



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, August 13, 2025

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Voting Items*
 - Budget Options
7. Texas State Office of the Governor Update
8. Specialty Court Video Update
9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
11. Adjourn

Next meeting— September 10, 2025

****Denotes voting item***

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Christie Bustos	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 8/12/2025

Behavioral Health Steering Committee
530 Fund Sub-Committee
July 09, 2025

ATTENDEES: Abigail Peak, Alina Caratas, Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph, Christi Bustos, Crystal Garland, David A Woodruff, Deborah Hill, George Johnson, Harry Ingram, Janine Capetillo, Jennifer Corona, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Laura Edmonds, Louis Morris, Lynn Cox, Marcus Turner Jr, Michaela Himes, Paul Blocker, Rebecca Malek, Regina Fowlks, Serena McNair, Trina Crosby**
**bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve the minutes was made by Lynn Cox. Rebecca Malek seconded the motion. The minutes were approved and accepted.

Tribute to Vickie Rice

Words of comfort, encouragement, and memories were presented to the committee by Deborah Hill, Paul Blocker, Michaela Himes, and Marcus Turner Jr.

530 Fund Balance & Update

The current total balance for the 530 fund is \$237,984.80. Currently, there are no bus passes available. The 530-budget adjustment to purchase additional bus passes was approved. A copy of the court order is provided in the meeting packet. The FY25 Account Credits balance is \$60,624.84. The remaining operating balance is \$72, 281.29. Deborah Hill requested that all courts begin utilizing their incentive funds and submitting documentation for reimbursement before the end of the fiscal year. The overall remaining balance for incentives is \$18,895.63. Deborah Hill mentioned that accounts 9277 and 9276 credit balances were adjusted to reflect accurate totals after speaking with the Auditors office. The Criminal Justice Department and Auditors office will continue to work together in efforts to create a more efficient process to transfer funds from the state account into the 530 account. The general fund Account 120 balance is \$41,995.67.

Drug Testing

Deborah Hill reported that the total amount of drug testing invoiced for the fiscal year is \$17,492.57, and the remaining balance is \$26,907.43. The courts with low funds available for drug testing have the option to request additional funds from the Flex account by filling out the Memo Request Allotment form.

Inpatient Treatment & Transitional Housing

The 530 Inpatient Treatment remaining balance is \$14,168.00. The current census and waitlist are zero for inpatient treatment. The budgeted amount for Transitional Housing was \$33,000.00, in which \$27,198.00 was invoiced, leaving a balance of \$5,082.00.

Voting Items

MHJD/SET court submitted a request for drug testing allotment in the amount of \$1,000.00. The request can be found in the meeting packet. The following votes were received, and the voting item was approved.

CSCD – Serena McNair – Yes

PD – Michaela Himes – Yes
DA – Julie Turnbull – Yes
Criminal Justice – Charlene Randolph – Yes
4C Court – Bryan Smith – Yes
AIM – George Johnson – Yes
Atlas – Harry Ingram – Yes
Competency – Jeremy Lewis – Yes
DDC – Serena McNair – Yes
Divert – Trina Crosby – Yes
DWI Misd – No Representative Present
DWI Felony – Lynn Cox – Yes
IIP – Christi Bustos – Yes
Legacy Family – No Representative Present
MHJD/SET – Alina Caratas – Yes
STAC – Barbara West – Yes
STAR – Rebecca Malek – Yes
Veterans – Janine Capetillo – Yes
OOG – No Representative Present

Specialty Court Video Production

Marcus Turner reported that interviews are being scheduled by the videographer as initial steps of production. Court or individuals who would like to be a part of the video should contact Marcus Turner Jr. All courts are welcome to participate in the video.

Department Updates

Office of the Governor – Questions and concerns for the office of the governor can be addressed by scheduling a meeting with Keta Dickerson and Marcus Turner.

District Attorney – Julie Turnbull reported that a meeting has been scheduled with the DA to discuss the Discovery Pause Acknowledgment and an update will be provided by Thursday or Friday.

Announcements

Paul Blocker announced that an intern within the Public Defenders office will be conducting a presentation on July 09, 2025, at 2:00 p.m. in the Frank Crowley Central Jury Room focusing on the cause and solutions to jail overstay.

Serena McNair announced the Probation, Pretrial and Parole week will be held July 21st – 25th.

Bryan Smith announced the Save the Date for the golf tournament is October 15, 2025.

Adjournment

The meeting was adjourned at 9:38 a.m. and will be reconvened on August 13, 2025, at 9:00 a.m.

Current Total Balance: \$237,984.80 ; **530 Bus Passes Available **					
FY25 Account Credits:					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$29,000.00	\$25,526.02	\$3,473.98
9276	62240	Incentives	\$24,000.00	\$5,706.47	\$18,293.53
9277	62367	Inpatient Treatment	\$43,220.00	\$29,052.00	\$14,168.00
9277	62367	Transitional Housing (Salvation Army)	\$33,000.00	\$27,918.00	\$5,082.00
9276	62160	Office Supplies	\$1,400.00	\$65.75	\$1,334.25
9277	62140	Transportation	\$7,580.00	\$7,560.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$19,723.30	\$24,676.70
9277	62567	Video Production Services	\$2,400.00	\$0.00	\$2,400.00
		Operating Total	\$185,000.00	\$115,551.54	\$69,448.46

***Incentives Breakdown for FY25:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
The highlighted courts have completed the Specialty Court Survey and are eligible to utilize their allotted incentive	MHJD/SET	\$1,500.00	\$525.94	\$974.06
	DIVERT	\$3,000.00	\$63.00	\$2,937.00
	STAR	\$1,400.00		
	STAC	\$4,000.00	\$226.16	\$3,773.84
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00	\$91.37	\$608.63
	Competency	\$2,000.00	\$300.00	\$1,700.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00	\$4,500.00	\$0.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	National Treatment Court Month			
	Totals	\$24,000.00	\$5,706.47	\$18,293.53

530 FY25 Expenditures

Month	Cost Center 9277	Description	Cost Center 9276	Description
24-Oct				
			\$1,597	RMS Drug Testing
			\$103.35	Abbott Toxicology
	\$7,103.53	Salvation Army	\$350	RMS Drug Testing
	\$3,780	DART	\$261.66	Abbott Toxicology
24-Nov	\$4,941	Salvation Army	\$700	RMS Drug Testing
			\$4,200	Redwood Abbott 4-C Testing Cups
			\$297.30	Redwood Abbott
			\$17.40	RMS Alcohol Monitoring
24-Dec			\$1,000	Incentives
			\$131.25	Redwood Abbott Veterans Court Testing Cups
	\$4,437	Salvation Army	\$175	RMS Drug Testing
			251.43	Abbott Toxicology
			\$121.80	RMS Alcohol Monitoring
25-Jan	\$4,599	Salvation Army		
			\$722	RMS Drug Testing
25-Feb			\$262.50	RMS
			\$204.17	Redwood
			\$152.25	RMS- Alcohol Monitoring
	\$7,266	Salvation Army		
Mar-25			\$172.39	Abbott Toxicology
			\$700.00	RMS
			\$152.25	RMS-Alcohol Monitoring
	\$9,703	Salvation Army		
25-Apr			\$3,150	4-C Drug Testing Redwood Toxicology
	\$11,905.12	Salvation Army		
			\$174	Recovery: Alcohol Monitoring
			\$80.46	Redwood Laboratory
			\$206.25	F-DWI Redwood Toxicology
			\$875	RMS-DRUG TESTING
			65.75	STAC Court Supplies
25-May		Salvation Army		
			\$806.25	4-C Redwood Toxicology
			\$1,050	RMS-Drug Testing
			\$75	RMS-UA's
			\$211.75	Redwood Toxicology
25-Jun				
			\$143.86	Redwood Toxicology
			\$700	RMS-Drug Testing
			\$430.65	RMS-Alcohol Monitoring
			\$60	RMS-Saturday UA's
	\$3,780	DART		
	\$2,555.53	Salvation Army		
25-Jul			\$119.08	Redwood Toxicology
			\$474.15	RMS-Alcohol Monitoring
			\$1,487.50	RMS-Drug Patch
			\$90	RMS-Drug Patch

530 Committee Credits and Account balances

Month	9277 Credits	Cost Center 9277 Balance	9276 Credits	Cost Center 9276 Balance
Oct-24	\$172.92	\$173,713.32	\$0.00	\$90,438.30
Nov-24	\$385.89	\$150,837.20	\$0.00	\$89,216.95
Dec-24	\$372.43	\$150,837.20	\$0.00	\$86,380.95
Jan-25	\$271.65	\$174,521.80	\$0.00	\$90,735.02
Feb-25	\$242.87	\$169,581.27	\$0.00	\$87,522.04
Mar-25	\$574.54	\$157,272.88	\$53.28	\$85,260.29
Apr-25	\$378.76	\$159,095.52	\$24.51	\$84,197.29
May-25	\$1,049.44	\$154,485.39	\$10.30	\$88,387.19
Jun-25	\$316.00	\$151,470.39	\$138.47	\$86,514.41
Jul-25				
Aug-25				
Sep-25				

Account 120

Oct-24	\$5,702.36
Nov-24	\$4,379.63
Dec-24	\$4,310.92
Jan-25	\$3,971.02
Feb-25	\$4,116.12
Mar-25	\$4,608.34
Apr-25	\$5,334.23
May-25	\$4,864.83
Jun-25	\$4,708.22
Jul-25	\$5,041.69
Aug-25	
Sep-25	
Total	\$47,037.36

530 Drug Testing Snap Shot

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Line Item Budget													\$44,400.00
Invoice Amount	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$528.95	\$1,023.87	\$4,485.71	\$2,142.00	<u>\$1,334.51</u>	\$2,170.73			\$19,723.30
Balance													\$24,676.70

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50												\$262.50	\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50						\$949.00	\$760.00	\$527.50			\$2,761.50	\$5,328.00		\$2,566.50
STAC	\$87.50		\$175.00	\$305.14	\$152.25	\$327.25	\$174.00	\$87.50	\$470.44	\$518.90			\$2,297.98	\$7,104.00		\$4,806.02
MHJD/SET	\$787.50			\$204.05	\$262.50	\$473.00	\$612.50	\$87.50		\$1,050.00			\$3,477.05	\$3,664.00		\$186.95
DDC						\$209.45	\$342.96	\$137.80	\$74.49				\$764.70	\$1,420.80		\$656.10
VET			\$131.25	\$25.09									\$156.34	\$2,664.00		\$2,507.66
ATLAS				\$350.00									\$350.00	\$888.00		\$538.00
AIM	\$547.00	\$437.50						\$806.25					\$1,790.75	\$3,552.00		\$1,761.25
F.DWI							\$206.25						\$206.25	\$1,065.60		\$859.35
IIP										\$44.75			\$44.75	\$3,552.00		\$3,507.25
STAR													\$0.00	\$1,420.80		\$1,420.80
Legacy					\$114.20	\$14.17		\$73.95	\$29.58	\$29.58			\$261.48	\$1,065.60		\$804.12
4C		\$4,200.00					\$3,150.00						\$7,350.00	\$7,459.20		\$109.20
M. DWI													\$0.00	\$1,065.60		\$1,065.60
Flex													\$0.00	\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$528.95	\$1,023.87	\$4,485.71	\$2,142.00	\$1,334.51	\$2,170.73	\$0.00	\$0.00	\$19,723.30	\$44,400.00		\$24,676.70

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	0	0	1	2	3	1	0	0	0	0	0	8
Admissions	0	1	0	1	2	2	1	0	0	0	0	0	7
Discharges	2	0	1	0	1	1	3	1	0	0	0	0	9
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS		1	1										2
Competency													0
DDC													0
DIVERT									1				1
Felony DWI													0
IIP													0
Legacy					1	2	2						5
MHJD/SET	2			1	2	1	2	1					9
Misdemeanor DWI													0
Pride													0
STAC													0
STAR							1						1
VET													0
Discharge Types													
Unsuccessful	0	0	0	0	0	1	1	0	0				2
Successful	2	0	1	0	1	0	2	1	1				8

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530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	7	0	2	3	3	1	1	1				0
Admissions	2	3	0	2	0	0	1	0	0				0
Discharges	1	1	2	2	0	1	1	1	0				0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT				2	1	1	1	1					6
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET	2	3	3	2	1	1	1	2	1				16
Misdemeanor DWI													0
Pride													0
STAC	2	1	1	1	2	2	1	1					11
STAR							1						1
VET													0
Discharge Types													
Unsuccessful	0	1	1	0	0	0	0	0	0	0	0	0	2
Successful	1	0	0	2	0	0	1	1	0	0	0	0	5

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