



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, January 8, 2025

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Review Requests for Funding
7. Texas State Office of the Governor Update
8. Video Production
9. Department Updates
 - a. CJD – Nexus Contract
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements:
 - a. TASC
11. Adjourn

Next meeting— February 12, 2025

133 Riverfront Blvd, Dallas, Texas 75207

**Denotes voting item*

Current Total Balance: \$237,218.15 ; **820 Bus Passes Available **					
FY24 Account Credits: \$60,624.84					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00		
9276	62240	Incentives	\$24,000.00	\$1,000.00	\$23,000.00
9277	62367	Inpatient Treatment	\$34,000.00	\$6,480.00	\$27,520.00
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$9,834.00	\$20,166.00
9276	62160	Office Supplies	\$1,400.00		
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$7,450.55	\$36,949.45
9277	62567	Video Production Services	\$2,400.00		
		Operating Total	\$185,000.00	\$28,544.55	\$156,455.45

***Incentives Breakdown for FY24:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
	MHJD/SET	\$1,500.00		\$1,500.00
	DIVERT	\$3,000.00		\$3,000.00
	STAR	\$1,400.00		
	STAC	\$4,000.00		\$4,000.00
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00		\$700.00
	Competency	\$2,000.00		\$2,000.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00	\$1,000.00	\$3,500.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	PRIDE			
	National Treatment Court Month			
	Totals	\$24,000.00	\$1,000.00	\$23,000.00

Month		Cost Center 9277	Description	Cost Center 9276	Description		
				\$1,947	RMS Drug Testing		
24-Oct				\$103.35	Abbott Toxicology		
		\$7,103.53	Salvation Army				
		\$3,780	DART				
24-Nov		\$4,941	Salvation Army	\$700	RMS Drug Testing		
				\$4,200	Redwood Abbott 4-C Testing Cups		
				\$297.30	Redwood Abbott		
24-Dec				\$1,000	Incentives		
				\$131.25	Redwood Abbott Veterans Court Testing Cups		
		\$4,437	Salvation Army	\$175	RMS Drug Testing		
530 Committee Credits and Account balances							
Month	9277 Credits	Cost Center 9277 balance	9276 Credits	Cost Center 9276			
				Balance			
Oct-24	\$29,627.38	\$173,713.32	\$30,997.46	\$90,438.30			
Nov-24		\$150,837.20		\$89,216.95			
Dec-24		\$150,837.20		\$86,380.95			
Jan-25							
Feb-25							
Mar-25							
Apr-25							
May-25							
Jun-25							
Jul-25							
Aug-25							
Sep-25							

Account 120

Oct-24	\$5,702.36
Nov-24	\$4,379.63
Dec-24	\$4,310.92
Jan-25	
Feb-25	
Mar-25	
Apr-25	
May-25	
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$14,392.91

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50													\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50												\$5,328.00		\$4,803.00
STAC	\$87.50		\$175.00											\$7,104.00		\$6,841.00
MHJD/SET	\$787.50													\$2,664.00		\$1,877.00
DDC														\$1,420.80		\$1,420.80
VET			\$131.25											\$2,664.00		\$2,664.00
ATLAS														\$888.00		\$888.00
AIM	\$547.00	\$437.50												\$3,552.00		\$2,570.50
F.DWI														\$1,065.60		\$1,065.60
IIP														\$3,552.00		\$3,552.00
STAR														\$1,420.80		\$1,420.80
Legacy														\$1,065.60		\$1,065.60
4C		\$4,200.00												\$7,459.20		\$4,200.00
M. DWI														\$1,065.60		\$1,065.60
Flex														\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,400.00		\$37,553.00

530 Drug Testing Snap Shot

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Requested	12	3	3										18
Positive	8	2	0										10
Negative	1	1	0										2
Dilute	0	0	0										0
Unable to Test	0	0	0										0
Pending	3	0	2										5
Court													
Competency	1												1
DIVERT	1	1											2
STAC	1												1
MHJD/SET	5												5
DDC													0
VET													0
ATLAS													0
AIM	4	2											6
Felony DWI													0
IIP													0
STAR													0
Legacy													0
Positive Substance													
Alcohol													0
ETG/ETS													0
THC	2	1											3
GHB													0
K2													0
Cocaine	3	1											4
Amphetamines	3												3
Benzodiazepines													0
Opiates													0
PCP													0
Methamphetamines	3												3
Morphine													0
Codeine													0
Buprenorphine													0
Nordiazepam													0
Temazepam													0
Alprazolam													0
Steroids													0
Fentanyl	1												1
Norfentanyl													0
Line Item Budget													\$44,400.00
Invoice Amount	\$1,947.00	\$4,900.00	\$306.25										\$7,153.25
Balance													\$37,246.75

530 Inpatient Treatment- Salvation Army

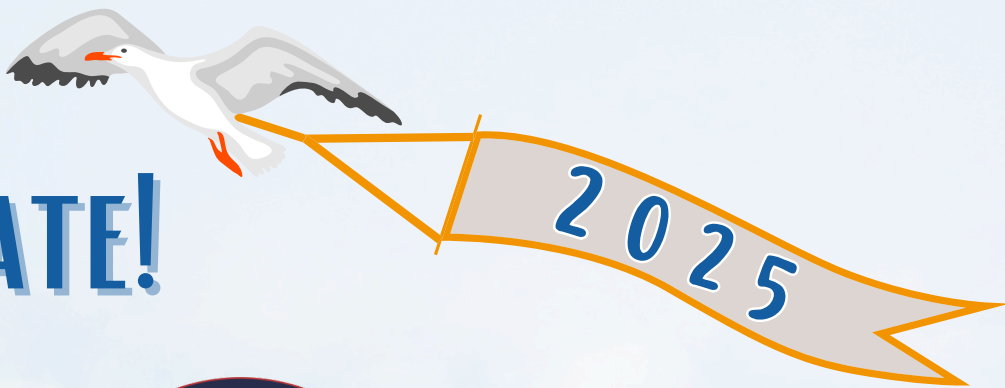
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530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	7	0										0
Admissions	2	3	0										0
Discharges	1	1	2										0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET	2	3	3										8
Misdemeanor DWI													0
Pride													0
STAC	2	1	1										4
STAR													0
VET													0
Discharge Types													
Unsuccessful	0	1	1	0	0	0	0	0	0	0	0		2
Successful	1	0	0	0	0	0	0	0		0	0	0	1

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SAVE THE DATE!



2025 ANNUAL TRAINING CONFERENCE

MARCH 24-26, 2025 | OMNI CORPUS CHRISTI
900 N. SHORELINE BLVD, CORPUS CHRISTI, TX
WWW.TASCTX.ORG



WHO SHOULD ATTEND:

- Community Corrections
- Leadership
- Support Staff
- Other
- Juvenile Justice
- Treatment Providers
- Judges
- Prosecutors (elected and assistants)
- Public Defenders
- Law Enforcement
- Specialty Court Personnel
- Administrators

TRAINING HOURS: TBD*

*Available Training Hours will be Updated Once an Agenda is Finalized

You do not have to be a member of TASC to register for and attend the conference.

Speakers will be given a discounted payment link once they are confirmed. Contact Amber Gregory at agregory@shsu.edu if you will be speaking at the conference and would like to use this discount.

Early registration deadline is March 1, 2025. Registrations will not be processed without payment. For questions email: Amber Gregory, TASC Executive Director, at agregory@shsu.edu

Membership:

To join TASC go to www.Tasctx.org/join

CLICK TO REGISTER NOW

DATE/TIME:

Mar 24 (01:00 pm) - 26, 2025 (12:30 pm)

REGISTRATION DEADLINE:

Mar 01, 2025

TASC FEE POLICY:

Member - \$310

Non-member - \$350

Late Fee - \$50

Speaker - Contact for discount

LOCATION INFORMATION:

Omni Corpus Christi

(See Hotel information below)

HOTEL INFORMATION: *

Omni Corpus Christi

900 N Shoreline Blvd

Corpus Christi, TX 78401

(361) 887-1600

www.omnihotels.com

Rates are \$110.00 per night for single occupancy rooms.

[Click To Reserve Online](#)

The "cut-off" date for reserving rooms in the Room Block is 5:00 p.m. local time on Friday, February 28, 2025; however, please keep in mind that there are only a certain number of rooms allocated in this block and reservations are made on a first-come, first-serve basis.

Hotel Daily Parking Rates: Valet parking is \$30 + tax per night/per vehicle* – overnight parking (unlimited in/out privileges). Self-parking is \$10 per night.