



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, June 11, 2025

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Voting Items*
7. Specialty Court Video Production
8. Texas State Office of the Governor Update
9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
10. Announcements
11. Adjourn

Next meeting— July 9, 2025

**Denotes voting item*

ATTENDANCE

Name	First Join	Last Leave	In-Meeting Duration
Deborah Hill	5/14/25, 8:50:12 AM	5/14/25, 10:00:36 AM	1h 10m 24s
Catherine Gould	5/14/25, 8:45:31 AM	5/14/25, 10:00:15 AM	1h 13m 32s
Keta Dickerson	5/14/25, 8:45:38 AM	5/14/25, 9:53:35 AM	49m 52s
LaShonda Jefferson	5/14/25, 8:49:30 AM	5/14/25, 10:00:17 AM	1h 2m 51s
Trina Crosby	5/14/25, 8:54:49 AM	5/14/25, 10:00:15 AM	1h 5m 25s
Lynn Cox	5/14/25, 8:55:29 AM	5/14/25, 10:00:17 AM	1h 4m 48s
Sadduk, Sandra	5/14/25, 8:56:21 AM	5/14/25, 9:20:38 AM	23m 5s
Crystal Garland	5/14/25, 8:57:07 AM	5/14/25, 10:00:15 AM	1h 3m 7s
Charlene Randolph	5/14/25, 8:57:09 AM	5/14/25, 10:00:13 AM	1h 3m 3s
Marcus TurnerJr	5/14/25, 8:58:25 AM	5/14/25, 10:00:28 AM	1h 2m 3s
Lybrand, Nicholas	5/14/25, 8:58:26 AM	5/14/25, 9:20:36 AM	22m 10s
Jeremy Lewis	5/14/25, 8:58:29 AM	5/14/25, 10:00:17 AM	1h 1m 47s
Laura Edmonds	5/14/25, 8:59:20 AM	5/14/25, 10:00:21 AM	1h 1m
Janine Capetillo	5/14/25, 8:59:24 AM	5/14/25, 10:00:19 AM	1h 55s
Marta Kang	5/14/25, 8:59:31 AM	5/14/25, 10:50:05 AM	1h 50m 33s
George Johnson	5/14/25, 8:59:35 AM	5/14/25, 10:00:08 AM	1h 33s
Julie Turnbull	5/14/25, 8:59:40 AM	5/14/25, 10:00:12 AM	1h 31s
Christi Bustos	5/14/25, 8:59:41 AM	5/14/25, 10:00:15 AM	59m 27s
Bryan Smith	5/14/25, 8:59:58 AM	5/15/25, 7:50:45 AM	22h 50m 47s
Regina Fowlks	5/14/25, 9:00:31 AM	5/14/25, 10:00:25 AM	59m 54s
Jennifer Bennett	5/14/25, 9:01:48 AM	5/14/25, 10:00:11 AM	58m 22s
Phebe Philemon (External)	5/14/25, 9:03:43 AM	5/14/25, 9:18:49 AM	15m 6s
Michaela Himes	5/14/25, 9:05:46 AM	5/14/25, 10:00:16 AM	54m 29s
Alina Caratas	5/14/25, 9:06:23 AM	5/14/25, 10:00:22 AM	53m 58s
Barbara West	5/14/25, 9:08:24 AM	5/14/25, 10:00:23 AM	51m 58s
Kimberly Duran	5/14/25, 9:10:25 AM	5/14/25, 10:00:12 AM	49m 47s
Bibiana Castillo	5/14/25, 9:15:44 AM	5/14/25, 10:00:14 AM	44m 29s
Swyers, Nathan	5/14/25, 9:15:46 AM	5/14/25, 9:20:39 AM	4m 52s
David A Woodruff	5/14/25, 9:16:46 AM	5/14/25, 10:04:22 AM	47m 35s
Kristin Wade	5/14/25, 9:22:04 AM	5/14/25, 10:00:17 AM	38m 13s
Audrey Moorehead	5/14/25, 9:30:28 AM	5/14/25, 10:00:23 AM	29m 54s
Jessica Gamez	5/14/25, 9:32:48 AM	5/14/25, 10:00:11 AM	27m 22s
Rebecca Malek	5/14/25, 9:59:19 AM	5/14/25, 10:00:21 AM	1m 1s

**Behavioral Health Steering Committee
530 Fund Sub-Committee
May 14, 2025**

ATTENDEES: Alina Caratas, **Audrey Moorehead**, Barbara West, Bibiana Castillo, **Bryan Smith**, Catherine Gould, **Charlene Randolph**, **Christi Bustos**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Janine Capetillo, **Jennifer Bennett**, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Nicholas Lybrand, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Phebe Philemon, **Rebecca Malek**, Regina Fowlks, Sandra Sadduk, Nathan Swyers, **Trina Crosby**

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill. A motion to approve the minutes was made by Lynn Cox. Julie Turnbull seconded the motion. The minutes were approved and accepted.

PRESENTATIONS

A presentation from the Dallas Police Department Violent Crime Division was presented to the committee by Lt. Nicholas Lybrand and Sandra Sadduk regarding the City of Dallas Focused Deterrence program.

530 Fund Balance & Update

The current total balance for the 530 fund is \$243,292.81. There are 100 bus passes available. The FY25 Account Credits balance is \$60,624.84, and the current operating remaining balance is \$78,510.53. Marcus Turner announced that all specialty courts will need to complete their surveys to allow the survey funds to be available to the court. Deborah Hill reported that the remaining balance for specialty court incentives is \$19,987.00. In the month of April, account 9277 balance was \$159,095.52, and the balance for account 9276 was \$84,197.29. The balance available in Account 120 is \$32,422.62.

Drug Testing

Deborah Hill reported that the current balance available for Drug Testing is \$29,631.89. The total line-item budgeted amount was \$44,400.00, of which \$14,768.11 has been invoiced. Ms. Hill mentioned that there has been an increase in i-Cup utilization causing some courts' drug testing funds to trickle. There are flex funds available for courts that have exhausted their drug testing funds.

Inpatient Treatment & Transitional Housing

The line-item budget for Inpatient Treatment at Salvation Army was \$34,000.00. The amount currently available for this line item is \$7,745.00. Ms. Deborah mentioned that additional justification will be requested by Marcus Turner for incoming referrals to determine the urgency for the inpatient treatment that is requested. The current funds available will allow for a minimum of one individual to enter treatment for the remaining fiscal year. The current funds

available for Transitional Housing are \$7,296.00. Two options were presented to the committee to transfer funds from the training line item into the transportation line item to purchase additional bus passes. Deborah Hill mentioned that additional options for transferring funds to increase the inpatient treatment and transportation line items would be provided to the 530 committee via email before the next scheduled meeting.

Department Updates

Office of the Governor – Keta Dickerson announced that grants have been reviewed for the next funding cycle. Courts were advised to ensure that the Best Assessments are reviewed to ensure that they are consistent with responses that are submitted to the Specialty Court Resource Center to prevent being penalized.

Announcements

Marcus Turner announced that a resolution will be presented for National Treatment Court Month. All committee members are invited to attend the Commissioner's Court on May 20, 2025 for the presentation. Resources from the South Dallas Employment Project were provided in the packet.

Adjournment

The meeting was adjourned and will be reconvened on June 11, 2025, at 9:00 a.m.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Vickie Rice	Michaela Himes
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Christie Bustos	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 6/9/2025

Current Total Balance: \$242,872.58 ; **0 Bus Passes Available **					
FY25 Account Credits: \$60,624.84					
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00	\$22,812.17	\$22,187.83
9276	62240	Incentives	\$24,000.00	\$5,013.00	\$18,987.00
9277	62367	Inpatient Treatment	\$34,000.00	\$26,254.12	\$7,745.88
9277	62367	Transitional Housing (Salvation Army)	\$30,000.00	\$22,704.00	\$7,296.00
9276	62160	Office Supplies	\$1,400.00	\$65.75	\$1,334.25
9277	62140	Transportation	\$3,800.00	\$3,780.00	\$20.00
9276	62920	Drug Testing	\$44,400.00	\$16,006.31	\$28,605.44
9277	62567	Video Production Services	\$2,400.00	\$0.00	\$2,400.00
		Operating Total	\$185,000.00	\$96,635.35	\$88,364.65

***Incentives Breakdown for FY25:**

Eligible for Incentives	Specialty Court	Approved	Invoiced	Balance
The highlighted courts have completed the Specialty Court Survey and are eligible to utilize their allotted incentive	MHJD/SET	\$1,500.00	\$150.00	\$1,350.00
	DIVERT	\$3,000.00	\$63.00	\$2,937.00
	STAR	\$1,400.00		
	STAC	\$4,000.00		\$4,000.00
	Veterans	\$1,500.00		\$1,500.00
	AIM	\$2,000.00		\$2,000.00
	ATLAS	\$700.00		\$700.00
	Competency	\$2,000.00	\$300.00	\$1,700.00
	DDC	\$600.00		\$600.00
	IIP	\$1,200.00		\$1,200.00
	4C	\$4,500.00	\$4,500.00	\$0.00
	DWI Misdemeanor	\$800.00		\$800.00
	DWI Felony	\$800.00		\$800.00
	Legacy			
	National Treatment Court Month			
Totals		\$24,000.00	\$5,013.00	\$18,987.00

530 FY25 Expenditures

Month	Cost Center 9277	Description	Cost Center 9276	Description
24-Oct				
			\$1,597	RMS Drug Testing
			\$103.35	Abbott Toxicology
	\$7,103.53	Salvation Army	\$350	RMS Drug Testing
	\$3,780	DART	\$261.66	Abbott Toxicology
24-Nov	\$4,941	Salvation Army	\$700	RMS Drug Testing
			\$4,200	Redwood Abbott 4-C Testing Cups
			\$297.30	Redwood Abbott
			\$17.40	RMS Alcohol Monitoring
24-Dec			\$1,000	Incentives
			\$131.25	Redwood Abbott Veterans Court Testing Cups
	\$4,437	Salvation Army	\$175	RMS Drug Testing
			251.43	Abbott Toxicology
			\$121.80	RMS Alcohol Monitoring
25-Jan	\$4,599	Salvation Army		
			\$722	RMS Drug Testing
25-Feb			\$262.50	RMS
			\$204.17	Redwood
			\$152.25	RMS- Alcohol Monitoring
	\$7,266	Salvation Army		
Mar-25			\$172.39	Abbott Toxicology
			\$700.00	RMS
			\$152.25	RMS-Alcohol Monitoring
	\$9,703	Salvation Army		
25-Apr			\$3,150	4-C Drug Testing Redwood Toxicology
	\$11,905.12	Salvation Army		
			\$174	Recovery: Alcohol Monitoring
			\$80.46	Redwood Laboratory
			\$206.25	F-DWI Redwood Toxicology
			\$875	RMS-DRUG TESTING
			65.75	STAC Court Supplies
25-May			\$806.25	4-C Redwood Toxicology
			\$1,050	RMS-Drug Testing
			\$75	RMS-UA's
			\$211.75	Redwood Toxicology
530 Committee Credits and Account balances				
Month	9277 Credits	Cost Center 9277 Balance	9276 Credits	Cost Center 9276 Balance
Oct-24	\$29,627.38	\$173,713.32	\$30,997.46	\$90,438.30
Nov-24	\$29,627.38	\$150,837.20	\$30,997.46	\$89,216.95
Dec-24	\$29,627.38	\$150,837.20	\$30,997.46	\$86,380.95
Jan-25	\$29,627.38	\$174,521.80	\$30,997.46	\$90,735.02
Feb-25	\$29,627.38	\$169,581.27	\$30,997.46	\$87,522.04
Mar-25	\$29,627.38	\$157,272.88	\$30,997.46	\$85,260.29
Apr-25	\$29,627.38	\$159,095.52	\$30,997.46	\$84,197.29
May-25	\$29,627.38	\$154,485.39	\$30,997.46	\$88,387.19
Jun-25				
Jul-25				
Aug-25				
Sep-25				

Account 120

Oct-24	\$5,702.36
Nov-24	\$4,379.63
Dec-24	\$4,310.92
Jan-25	\$3,971.02
Feb-25	\$4,116.12
Mar-25	\$4,608.34
Apr-25	\$5,334.23
May-25	\$4,864.83
Jun-25	
Jul-25	
Aug-25	
Sep-25	
Total	\$37,287.45

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50												\$262.50	\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50						\$949.00					\$1,474.00	\$5,328.00		\$3,854.00
STAC	\$87.50		\$175.00	\$305.14	\$152.25	\$327.25	\$174.00	\$87.50					\$1,308.64	\$7,104.00		\$5,795.36
MHJD/SET	\$787.50			\$204.05	\$262.50	\$473.00	\$612.50	\$87.50					\$2,427.05	\$2,664.00		\$236.95
DDC						\$209.45	\$342.96						\$552.41	\$1,420.80		\$868.39
VET			\$131.25	\$25.09									\$156.34	\$2,664.00		\$2,507.66
ATLAS				\$350.00									\$350.00	\$888.00		\$538.00
AIM	\$547.00	\$437.50						\$806.25					\$1,790.75	\$3,552.00		\$1,761.25
F.DWII							\$206.25						\$206.25	\$1,065.60		\$859.35
IIP													\$0.00	\$3,552.00		\$3,552.00
STAR													\$0.00	\$1,420.80		\$1,420.80
Legacy					\$114.20	\$14.17							\$128.37	\$1,065.60		\$937.23
4C		\$4,200.00					\$3,150.00						\$7,350.00	\$7,459.20		\$109.20
M. DWI													\$0.00	\$1,065.60		\$1,065.60
Flex													\$0.00	\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$528.95	\$1,023.87	\$4,485.71	\$1,930.25	\$0.00	\$0.00	\$0.00	\$0.00	\$16,006.31	\$44,400.00		\$28,393.69

530 Transitional Housing- Salvation Army

[illegible]

Name:
Position/Title:
Phone Number:
Email:

<input type="checkbox"/> Policy and Procedure Update	<input type="checkbox"/> Request for Funding
<input type="checkbox"/> Training Request	<input type="checkbox"/> In-Patient Treatment
<input type="checkbox"/> Incentives	<input type="checkbox"/> Drug Testing
<input type="checkbox"/> Speaker/Presentation	<input type="checkbox"/> Voting Item
<input type="checkbox"/> Other:	

SPECIALTY COURTS PROGRAM COORDINATOR COLLABORATIVE MEETING AGENDA

Location: Zoom
Date: Monday, July 14, 2025
Time: 1:00pm – 3:00pm (Central)
Facilitator: Erin Morgan



Agenda Items

1:00pm – 1:15pm	Welcome and update on legislative items that will impact specialty court operations
1:15pm – 1:30pm	Recap of RISE25 and the last meeting
1:30pm – 2:45pm	Revised Phase Structure – Meghan Wheeler, All Rise
2:45pm – 3:00pm	Wrap-up and burning questions?

Additional information

To suggest future discussion topics or speakers, or to provide any feedback about the collaborative, please email Erin at Erin.Morgan2@txcourts.gov.