



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, June 10, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. Presentation: Salvation Army Adult Rehabilitation Center, William Phillips
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— July 8, 2026

****Denotes voting item***

MAY 13, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	5/13/26, 9:00:39 AM	5/13/26, 9:28:56 AM	28m 17s
Jeremy Lewis	5/13/26, 8:56:42 AM	5/13/26, 9:28:42 AM	31m 59s
Bibiana Castillo	5/13/26, 8:56:56 AM	5/13/26, 9:28:40 AM	23m 7s
Bryan Smith	5/13/26, 8:57:04 AM	5/13/26, 9:30:27 AM	33m 23s
Keta Dickerson	5/13/26, 8:57:05 AM	5/13/26, 9:57:48 AM	1h 42s
Abigail Peak	5/13/26, 8:57:18 AM	5/13/26, 9:03:17 AM	5m 58s
Julie Turnbull	5/13/26, 8:58:08 AM	5/13/26, 9:28:45 AM	30m 37s
Harry Ingram	5/13/26, 8:58:17 AM	5/13/26, 9:28:45 AM	30m 27s
Regina Fowlks	5/13/26, 8:58:21 AM	5/13/26, 9:28:50 AM	30m 28s
Rebecca Malek	5/13/26, 8:58:23 AM	5/13/26, 9:28:47 AM	30m 23s
Yordanos Melake	5/13/26, 8:59:18 AM	5/13/26, 9:28:55 AM	29m 36s
Laura Edmonds	5/13/26, 8:59:23 AM	5/13/26, 9:28:42 AM	29m 18s
Crystal Garland	5/13/26, 8:59:23 AM	5/13/26, 9:28:47 AM	29m 23s
Charlene Randolph	5/13/26, 8:59:34 AM	5/13/26, 9:28:46 AM	29m 11s
Michaela Himes	5/13/26, 8:59:37 AM	5/13/26, 9:28:43 AM	29m 5s
Kathryn McNeil	5/13/26, 8:59:55 AM	5/13/26, 9:28:41 AM	28m 45s
Janine Capetillo	5/13/26, 8:59:58 AM	5/13/26, 9:28:44 AM	28m 45s
George Johnson	5/13/26, 9:00:44 AM	5/13/26, 9:28:37 AM	27m 53s
Jessica Gamez	5/13/26, 9:02:49 AM	5/13/26, 9:28:39 AM	25m 49s
Marta Kang	5/13/26, 9:04:06 AM	5/13/26, 9:28:41 AM	24m 35s
Kristin Wade	5/13/26, 9:12:07 AM	5/13/26, 9:31:16 AM	19m 8s

Behavioral Health Steering Committee
530 Fund Sub-Committee
May 13, 2026

ATTENDEES: Abigail Peak, Bibiana Castillo, **Bryan Smith, Charlene Randolph,** Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram,** Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull, Kathryn McNeil, Keta Dickerson, Kristin Wade,** Laura Edmonds, Marta Kang, **Michaela Himes, Rebecca Malek,** Regina Fowlks, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve April 08, 2026, meeting minutes was made by Rebecca Malek. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill provided an overview of the current 530 fund balances and financial updates. The current total balance was reported as \$131,953.46, with account credits totaling \$1,413.99. There are currently 870 bus passes remaining, and the operating total balance remaining is \$65,379.04.

Ms. Hill explained that members may notice an increase in the current balance compared to previous reports. She stated that the increase is due to the auditor's office implementing an automated process for the annual transfer of funds, which occurred earlier than usual this year.

The committee also reviewed the incentive budget breakdown. Of the \$24,700 approved for incentives for the fiscal year, \$21,808.05 remains available. Ms. Hill noted that utilization of incentive funds has been low across the courts and encouraged members to make use of the available incentive funds before the end of the fiscal year if there is a need.

Additional financial information regarding the cost center balances and Account 120 balances was presented. The cost center balance for Account 9277 was reported at \$45,595.09, while Account 9276 held \$86,358.37, bringing the total balance to \$131,953.46. Ms. Hill explained that \$31,417.02 was deducted from the Account 120 balance as part of the annual transfer of funds that is typically processed in October. However, due to the auditor's office implementing an automated process, the transfer occurred earlier than usual this year. As a result, the Account 120 balance decreased to \$651.52, with the transferred funds being dispersed between cost center accounts 9277 and 9276. Ms. Hill further noted that during the previous month's meeting, the available balance was reported at approximately \$105,242.00. However, following the transfer of funds, the available balance increased to \$131,953.46.

Fiscal year expenditures remain largely unchanged and continue to primarily consist of expenses associated with Redwood Toxicology and Recovery Monitoring Solutions.

Drug Testing

The committee reviewed the current drug testing utilization and remaining budget balances. The remaining balance for drug testing funds was reported as \$23,139.64 out of the \$33,875 approved for the fiscal year budget.

Ms. Hill advised committee members that if they have questions regarding their individual court utilization, they should contact Regina Fowlks, who maintains detailed records regarding each court's utilization. The drug testing budget snapshot was also reviewed.

and it was noted that there are currently no budgeted funds allocated for inpatient treatment through the Salvation Army.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment and Transitional Housing balances. No funding was allocated for inpatient treatment or transitional housing for FY26.

Texas State Office of the Governor

Keta Dickerson provided an update regarding grant funding and advised the committee that the grant scoring process is currently being finalized. She stated that the annual meeting to determine funding awards will take place at the end of the month. Ms. Dickerson also shared that she expects to have additional information available at the next committee meeting.

Department Updates

CJD - Deborah Hill reminded committee members that all drug testing requests, UA referrals, treatment referrals, and vendor communications involving 530 funds must be submitted through the specialty courts email inbox in accordance with 530 policies and procedures to ensure proper tracking and oversight of expenditures. She also encouraged members to review the current 530 policy document and submit any suggested revisions prior to the next meeting.

Ms. Hill provided an update regarding ongoing issues with invalid DART bus passes and advised that the issue has been identified as an internal matter within Dallas Area Rapid Transit. Approximately 590 passes have been returned to DART for review and replacement, with a current turnaround time of four to five business days. She noted that the matter has been escalated to county administration and that DART management has remained responsive as efforts continue toward resolution.

Regina Fowlks apologized for the ongoing bus pass inconveniences and requested that courts consider donating any unused bus pass allotments back to the 530 subcommittee for redistribution to courts with greater needs. She also provided an update on the SAMHSA grant, reporting 31 admissions toward the goal of 35 admissions and noting that funding remains available for one additional placement at Nexus Recovery Center and one additional placement at Homeward Bound. Courts were advised that NTBHA funding may still be available for residential treatment services after SAMHSA funds are exhausted.

Announcements

Deborah Hill provided updates regarding National Treatment Court Month and the upcoming 530 Day event. She shared that the Dallas County Criminal Justice Department will present a treatment court resolution during the next Commissioners Court meeting and encouraged court team members or participants to speak in support of the resolution. Interested speakers were asked to submit their information to the specialty courts inbox and directly to Ms. Hill for coordination with Commissioner Daniel's office.

Ms. Hill also announced that the 530 Day no-cost appreciation event will be held on Friday, May 29, 2026, from 2:00 p.m. to 3:30 p.m. in the Frank Crowley Central Jury Room on the second floor. The event will include guest speakers, collaboration opportunities, and light refreshments in recognition of the dedication and service of treatment court team members.

The meeting was adjourned at 9:29 a.m. and will be reconvened on June 10, 2026, at 9:00 a.m.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

***DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS.** (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.*

***Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM.** The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;*



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Current Total Balance: \$ 131,209.38

FY26 Account Credits: \$ 1,565.15

Bus Passes Available: 60

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,657.76	\$ 5,592.24
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 3,588.16	\$ 21,111.84
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 10,735.36	\$ 23,139.64
Operating Total			\$ 96,575.00	\$ 32,328.87	\$ 64,246.13

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 380.38	\$ 2,619.62
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00	\$ 388.83	\$ 3,611.17
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 3,588.16	\$ 21,111.84

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ 151.16	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,515.03	\$ 50.12
FY26 Credit Total	\$ 1,565.15	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26	\$ 45,394.69	\$ 85,814.69	\$ 131,209.38
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	\$4,800.66
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 5,452.18

*****Balances as of 06/08/2026*****

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25			\$7,200.00	DART - bus passes
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$307.38	Incentive Reimbursement - DIVERT
			\$388.83	Incentive Reimbursement - STAC
May-26			\$2,625.00	Redwood Toxicology (iCups) - SAFPF 4C
			\$87.50	Recovery Monitoring Solutions : Drug Patch
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Jun-25				
Jul-26				
Aug-26				
Sep-26				

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50	\$2,625.00					\$ 5,512.50	\$ 5,625.00	\$ 112.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY								\$87.50					\$ 87.50	\$ 2,500.00	\$ 2,412.50
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30	\$45.00					\$ 1,492.15	\$ 3,750.00	\$ 2,257.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00						\$ 1,878.76	\$ 5,000.00	\$ 3,121.24
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,492.86	\$33,875.00	\$20,382.14

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	11	11	2				59
Positive	2		1		2	1	1						7
Negative		1	1	4	4		4	1					15
Dilute					1								1
Unable to Test													
Pending							1	1					2
Did Not Report	1		3	1	2		5	4					16
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY								1					1
DIVERT	1		1		7	3	10	5					27
STAC	1	1	2	3		1	1	2					11
MHJD/SET	1	1	4		1								7
DDC			2		1			1					4
VETERANS													
ATLAS		1				1		1					3
AIM													
DWI FELONY													
DWI MISD													
IIP					1			1	2				4
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2					1	1						4
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1						4
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1							1
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50					\$13,492.86
Balance													\$20,382.14

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army were paid in February 2026

530 Transitional Housing- Salvation Army

[illegible][illegible]



DART Day Pass Voucher Alert

DART is working with partner organizations to replace Day Pass Vouchers that may have been fraudulently used. Due to this issue, Dallas County clients may have vouchers that have already been activated and are no longer valid. Given that DART operators and fare enforcement personnel cannot tell if an invalid voucher may have been fraudulently used, **anyone that uses a Day Pass Voucher should do the following:**

1. Confirm their Day Pass Voucher is still valid before use through one of these two methods:
 - A. Call DART customer service to verify that the Day Pass Voucher they have in their possession has not been previously activated. DART customer service can be reached at 214-979-1111 and is available seven days a week from 5 AM to 12 AM.
 - B. If at a light rail station, tap the Day Pass Voucher on the ticket vending machine yellow GoPass reader to see the ticket history. If the ticket has not been validated previously, it will be valued at \$6 in the transaction history.
2. Bring back any Day Pass Vouchers that may have been issued previously and exchange them with a new one provided to the Courts as there is a chance that older ones were fraudulently used by someone else.



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2. Bring back any Day Pass Vouchers that may have been issued previously and exchange them with a new one provided to the Courts as there is a chance that older ones were fraudulently used by someone else.

We previously sent out a communication in April to the organizations purchasing these vouchers, including Dallas County, to explain the issue and outline our planned actions. Here is a summary of what we have done so far to reduce the fraud and work toward a solution for your clients:

1. Eliminated the use of Day Pass Vouchers for GoLink (microtransit) trips on GoPass, DART's mobile fare payment application.
2. Day Pass Voucher exchange, replacing all vouchers at our customer locations, so new vouchers, less likely to have been used inappropriately, can be distributed to your clients. This will be an ongoing process.
3. Performing configuration upgrades to GoPass to reduce the risk of inappropriate use of Day Pass Vouchers. This is in progress.
4. Ordering new Day Pass Vouchers with a more sophisticated numbering system to reduce the risk of inappropriate use. This is currently in progress, and we'll keep you informed as to when this is complete.

We understand that some of your clients are still experiencing issues, and we apologize for the undue burden this has caused. We have communicated this concern to our Police and Operations teams, and they are aware of the issue, but must continue collecting and enforcing fares. Given this, we recommend that you communicate the following with your clients to avoid any issues related to valid fare:

1. Clients should confirm their Day Pass Voucher is still valid before use through one of these two methods:
 - a. Call DART customer service to verify that the Day Pass Voucher they have in their possession has not been previously activated. DART customer service can be reached at 214-979-1111 and is available seven days a week from 5 AM to 12 AM.
 - b. If your clients are at a light rail station, they can tap the Day Pass Voucher on the ticket vending machine yellow GoPass reader to see the ticket history. If the ticket has not been validated previously, it will be valued at \$6 in the transaction history.
2. Also, tell your clients to bring back any Day Pass Vouchers they have at home and exchange them with a new one provided to the Courts, as there is a chance older vouchers in their possession were fraudulently used by someone else. Please retain these vouchers, and DART will provide replacements to the County on a one-for-one basis.

We are finding that many individuals have extra vouchers at home that were issued to them before we did the voucher exchange in April. That means the voucher they have may have been used inappropriately by another individual, leading to the negative interaction with DART fare enforcement when your clients try to use them and they are not valid. If the voucher was used by tapping on a bus or light rail validator, we do not consider this inappropriate usage, as the voucher was in the possession of an individual riding the system. We will not exchange vouchers already validated in this manner.

We have attached a half-page handout that can be provided to your clients and posted at the desk where Day Pass Vouchers are handed out, to support our efforts to correct the problem.



*Stronger together.
Better outcomes.*



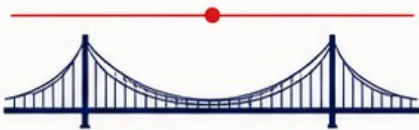
— ARC PRESENTS: —
**BREAKFAST
& BRIDGES**

**A COMMUNITY ROUND TABLE ON
KEEPING PEOPLE ENGAGED IN THE RECOVERY PROCESS**



**JOIN US FOR A MORNING OF
CONVERSATION, CONNECTION,
AND COLLABORATION.**

This event is designed for probation officers, medical professionals, treatment providers, recovery resources, reentry partners, churches, community agencies, and anyone who works with individuals seeking recovery and stability.



*Together, we can build
stronger pathways of hope
and transformation for the
men and families we serve.*

THE GOAL

*The goal is not for one
person to teach the answer.*

The goal is to ask:



What are
you seeing?



What is
working?



Where are people
dropping off?



What can we learn
from each other?

WHAT TO EXPECT



**BREAKFAST &
NETWORKING**



**GUIDED ROUND
TABLE DISCUSSION**



**PARTNER
INTRODUCTIONS &
RESOURCE SHARING**



**TOUR OF THE
DALLAS ARC**



**OPEN TO COMMUNITY
PARTNERS &
PROFESSIONALS**

TOGETHER, WE CAN HELP MORE PEOPLE

— Stay Connected to the Process. —



DATE

6/17/26



TIME

**9:00 AM – 10:30 AM
(BREAKFAST PROVIDED)**



LOCATION

**DALLAS SALVATION ARMY
ADULT REHABILITATION CENTER
5554 Harry Hines Blvd.
Dallas, TX 75235**



WHO SHOULD ATTEND

**PROBATION OFFICERS,
MEDICAL PROFESSIONALS,
TREATMENT PROVIDERS,
RECOVERY RESOURCES,
REENTRY PARTNERS,
CHURCHES, COMMUNITY
AGENCIES & MORE!**



INFO & RSVP

**REGISTER ON
EVENTBRITE
(SPACE IS LIMITED)**



**BUILDING BRIDGES.
SHARING SOLUTIONS.
CHANGING LIVES.**

**LET'S WORK TOGETHER FOR
A STRONGER COMMUNITY
AND A BRIGHTER FUTURE.**

Dallas County Behavioral Health Steering Committee
530 Fund Sub-Committee
REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA



REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update

☐ Request for Funding

☐ Training Request

☐ In-Patient Treatment

☐ Incentives

☐ Drug Testing

☐ Speaker/Presentation

☐ Voting Item

☐ Other:

BRIEF DESCRIPTION