



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, July 08, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. FY27 530 Budget Options Discussion
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— August 05, 2026

****Denotes voting item***

JUNE 10, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	6/10/26, 8:59:07 AM	6/10/26, 9:40:22 AM	41m 15s
Jeremy Lewis	6/10/26, 8:55:26 AM	6/10/26, 9:40:18 AM	44m 51s
Regina Fowlks	6/10/26, 8:55:56 AM	6/10/26, 9:40:30 AM	44m 34s
William Phillips	6/10/26, 8:56:08 AM	6/10/26, 9:14:30 AM	18m 22s
Javance Johnson	6/10/26, 8:56:08 AM	6/10/26, 9:16:04 AM	19m 56s
Lynn Cox	6/10/26, 8:56:19 AM	6/10/26, 9:40:37 AM	44m 18s
Rebecca Malek	6/10/26, 8:57:06 AM	6/10/26, 9:40:19 AM	43m 13s
Julie Turnbull	6/10/26, 8:57:11 AM	6/10/26, 9:40:14 AM	43m 2s
Kimberly Duran	6/10/26, 8:57:52 AM	6/10/26, 9:40:18 AM	40m 27s
Crystal Garland	6/10/26, 8:58:09 AM	6/10/26, 9:36:48 AM	38m 38s
Michaela Himes	6/10/26, 8:58:38 AM	6/10/26, 9:40:25 AM	41m 46s
Harry Ingram	6/10/26, 8:58:59 AM	6/10/26, 9:40:21 AM	41m 22s
Kathryn McNeil	6/10/26, 8:58:59 AM	6/10/26, 9:40:18 AM	41m 19s
Serena McNair	6/10/26, 8:59:40 AM	6/10/26, 9:40:34 AM	40m 53s
Yordanos Melake	6/10/26, 8:59:54 AM	6/10/26, 9:40:20 AM	40m 25s
Janine Capetillo	6/10/26, 9:00:18 AM	6/10/26, 9:40:20 AM	40m 1s
George Johnson	6/10/26, 9:00:36 AM	6/10/26, 9:40:14 AM	39m 38s
Thelonious Peugh	6/10/26, 9:00:37 AM	6/10/26, 9:40:16 AM	39m 39s
Trina Crosby	6/10/26, 9:01:19 AM	6/10/26, 9:40:16 AM	38m 57s
Charlene Randolph	6/10/26, 9:02:07 AM	6/10/26, 9:40:14 AM	38m 7s
LaShonda Jefferson	6/10/26, 9:02:12 AM	6/10/26, 9:40:22 AM	38m 10s
Bryan Smith	6/10/26, 9:02:31 AM	6/10/26, 9:40:27 AM	37m 56s
Keta Dickerson	6/10/26, 9:03:05 AM	6/10/26, 9:40:11 AM	37m 5s
Jessica Gamez	6/10/26, 9:04:06 AM	6/10/26, 9:40:15 AM	36m 9s
David A Woodruff	6/10/26, 9:08:41 AM	6/10/26, 9:40:19 AM	31m 37s
Marta Kang	6/10/26, 9:28:10 AM	6/10/26, 9:40:19 AM	12m 9s
Bibiana Castillo	6/10/26, 9:32:18 AM	6/10/26, 9:40:24 AM	8m 6s

Behavioral Health Steering Committee
530 Fund Sub-Committee
June 10, 2026

ATTENDEES: Bibiana Castillo, **Bryan Smith**, **Charlene Randolph**, Crystal Garland, **David A. Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Javance Johnson, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, **Keta Dickerson**, Kimberly Duran, Lashonda Jefferson, **Lynn Cox**, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, Thelonious Peugh, **Trina Crosby**, William Phillips, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Regina Fowlks at 9:00 a.m. A motion to approve May 13, 2026, meeting minutes was made by Harry Ingram. Julie Turnbull seconded the motion. The minutes were approved and accepted.

Presentation

A presentation was given on behalf of the Salvation Army Adult Rehabilitation Center by counselors, William Phillips and Javance Johnson. Mr. Phillips can be contacted at 214-630-5611 extension 56017 or via email at William.Phillips@uss.salvationarmy.org.

530 Fund Balance & Update

Regina Fowlks provided an overview of the current 530 Fund budget and financial status. The FY26 budgeted amount is \$96,575.00. To date, \$32,328.87 has been expended, leaving a remaining balance of \$64,246.13.

The committee also reviewed the incentive budget. Of the \$24,700.00 budgeted for incentives, \$3,588.16 has been utilized, leaving an available balance of \$21,111.84. Ms. Fowlks noted that several courts have not yet completed their incentive surveys and encouraged all courts to submit the required information as soon as possible. She explained that completing the surveys will assist the committee in developing budget options for the upcoming fiscal year and will also allow courts to begin utilizing their allocated incentive funds.

Ms. Fowlks reviewed the financial handout and reported that the current cost center balance is \$1,565.15, consisting of \$1,515.03 in Account 4020 (District Clerk) credits and \$50.12 in Account 4031 (County Clerk) credits. The overall 530 Fund balance was reported as \$131,209.38, with an Account 120 balance of \$5,452.18. She also noted that during May, \$4,800.66 was received in revenue.

The committee also reviewed the monthly expenditures report. Ms. Fowlks advised that May expenditures included invoices from Redwood Toxicology for ICUP testing supplies, drug patches, and Saturday urinalysis testing.

Drug Testing

The committee reviewed the current drug testing utilization and remaining budget balances. The FY26 drug testing budget is \$33,875.00. To date, \$13,492.86 has been expended, leaving a remaining balance of \$20,382.14.

Ms. Fowlks reviewed the individual court utilization report and noted that \$2,757.50 was spent on drug testing during the month of May. Committee members were encouraged to continue monitoring their court's utilization throughout the remainder of the fiscal year.

Inpatient & Transitional Housing

Ms. Fowlks reported that no funding was budgeted for Inpatient Treatment or Transitional Housing during FY26. As a result, there were no expenditures or balance updates for either category.

Texas State Office of the Governor

Keta Dickerson provided several updates regarding the Texas Office of the Governor grant program and the Specialty Courts Resource Center.

Ms. Dickerson announced that Amanda Woods has been selected to fill the former Specialty Courts Resource Center position previously held by Amber Gregory. She also advised the committee that peer reviews and specialty court audits will be conducted differently moving forward. While the details have not yet been finalized, she stated that oversight responsibilities are expected to shift more toward the Office of Court Administration (OCA).

Additionally, Ms. Dickerson informed the committee that the Specialty Courts Resource Center will no longer administer TASC conference stipends. As a result, courts wishing to attend future TASC conferences will need to request travel and conference funding through their Office of the Governor grant.

During discussion, Bryan Smith inquired whether specialty courts that are approved treatment courts but do not currently receive grant funding would be eligible for future training opportunities.

Ms. Dickerson advised that courts not currently participating in the grant program should consider applying specifically for grant funding to support training and conference travel. She explained that some specialty courts apply solely for training and travel funds rather than requesting operational funding.

Ms. Dickerson stated that this opportunity is expected to become available beginning with the FY28 grant cycle, as the grants currently under review are anticipated to fund FY27. She encouraged courts interested in future funding to begin preparing by coordinating with their probation department or other grant-writing entity to ensure they are collecting the required program data. She also reminded members that completing the required Best Assessment is a condition of grant funding and encouraged eligible courts to complete the assessment when it becomes available in preparation for future grant opportunities.

Department Updates

CJD – Regina Fowlks announced that planning for the FY27 530 Fund Budget is underway. A survey will be distributed to specialty courts to identify funding priorities for the upcoming fiscal year. The survey results will be used to develop budget options for discussion at the July meeting, with voting to follow by email in preparation for Commissioners Court approval in August.

Ms. Fowlks also provided an update regarding the ongoing DART bus pass voucher issue. She explained that DART has identified fraudulent activity involving some vouchers and continues to replace invalid passes after verification. Only 60 bus passes remain available, and the committee discussed purchasing additional passes using the remaining transportation funds. Serena McNair noted that bus passes continue to be an essential resource for specialty court participants. Ms. Fowlks also encouraged courts to share the DART Voucher Alert with participants so they can verify voucher validity before use.

CSCD - Serena McNair thanked the committee for the opportunity to serve and expressed her appreciation for its continued support of specialty courts. She announced that Nathaniel Clark will replace her as the CSCD representative and shared her confidence that his experience with specialty courts will allow for a smooth transition. She wished the committee continued success.

Public Defender - Thelonious Peugh announced that Michaela Himes will be leaving the Public Defender's Office, with her last day scheduled for July 1. He thanked Ms. Himes for her dedication to specialty courts and wished her well in her new position. Ms. Himes expressed her appreciation for the committee and reflected on her passion for serving specialty court participants and the collaborative work of the team. Mr. Peugh also

announced that he will serve as the Public Defender's Office voting representative on an interim basis until a permanent replacement is selected.

Announcements

Regina Fowlks thanked everyone who participated in the National Treatment Court Month/530 Day Celebration and recognized Dr. Onumah, Teena Johnson, and Michaela Himes for their contributions to the event's success. She also reminded members about the upcoming Breakfast & Bridges event at the Salvation Army and noted that additional information is included in the meeting packet.

The meeting was adjourned at 9:40 a.m. and will be reconvened on July 8, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Nathaniel Clark	N/A
PD	Thelonious Peugh	N/A
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	N/A
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 07/06/2026

Current Total Balance: \$ 125,613.20

FY26 Account Credits: \$ 1,851.78

Bus Passes Available: 60

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,755.76	\$ 5,494.24
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 14,400.00	\$ 7,200.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 5,692.13	\$ 19,007.87
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 13,492.86	\$ 20,382.14
Operating Total			\$ 96,575.00	\$ 44,488.34	\$ 52,086.66

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 380.38	\$ 2,619.62
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 706.08	\$ 793.92
STAC	YES	200	\$ 4,000.00	\$ 388.83	\$ 3,611.17
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 416.84	\$ 1,083.16
Totals		1235	\$ 24,700.00	\$ 5,692.13	\$ 19,007.87

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25	\$7,200.00	DART - bus passes	\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$307.38	Incentive Reimbursement - DIVERT
			\$388.83	Incentive Reimbursement - STAC
May-26			\$2,625.00	Redwood Toxicology (iCups) - SAFPF 4C
			\$87.50	Recovery Monitoring Solutions : Drug Patch
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Jun-25	\$7,200.00	DART - bus passes	\$383.58	Incentive Reimbursement - MHJD/SET
			\$220.39	Incentive Reimbursement - Veterans
			\$1,500.00	Incentive Reimbursement - 4-C
			\$175.00	Recovery Monitoring Solutions : Drug Patch
			\$30.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$292.60	Redwood Toxicology
Jul-26				
Aug-26				
Sep-26				

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ 151.16	\$ -
Jun-26	\$ 232.15	\$ 54.48
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,747.18	\$ 104.60
FY26 Credit Total	\$ 1,851.78	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26	\$ 45,394.69	\$ 85,814.69	\$ 131,209.38
Jun-26	\$ 41,016.19	\$ 84,597.01	\$ 125,613.20
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	\$4,800.66
Jun-26	\$4,228.06
Jul-26	
Aug-26	
Sep-26	
Total	\$ 9,680.24

*****Balances as of 07/02/2026*****

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50	\$2,625.00					\$ 5,512.50	\$ 5,625.00	\$ 112.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY								\$87.50	\$175.00				\$ 262.50	\$ 2,500.00	\$ 2,237.50
DDC			\$44.75			\$175.00			\$60.12				\$ 279.87	\$ 750.00	\$ 470.13
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30	\$45.00	\$30.00				\$ 1,522.15	\$ 3,750.00	\$ 2,227.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45				\$70.24				\$ 104.69	\$ 1,500.00	\$ 1,395.31
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00		\$162.24				\$ 2,041.00	\$ 5,000.00	\$ 2,959.00
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$497.60	\$0.00	\$0.00	\$0.00	\$13,990.46	\$33,875.00	\$19,884.54

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	11	11	15	2			74
Positive	2		1		2	1	1		3				10
Negative		1	1	4	4		4	1	2				17
Dilute					1								1
Unable to Test													
Pending							1	1	3				5
Did Not Report	1		3	1	2		5	6	6				24
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY								1					1
DIVERT	1		1		7	3	10	5	5				32
STAC	1	1	2	3		1	1	2	4	2			17
MHJD/SET	1	1	4		1								7
DDC			2		1			1	1				5
VETERANS													
ATLAS		1				1		1	1				4
AIM													
DWI FELONY													
DWI MISD													
IIP					1			1	4				6
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2								1					1
Cocaine			1			1							2
Amphetamines	2					1	1	1					5
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1	1					5
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1		2					3
Norfentanyl								2					2

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$497.60				\$13,990.46
Balance													\$19,884.54

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army were paid in February 2026

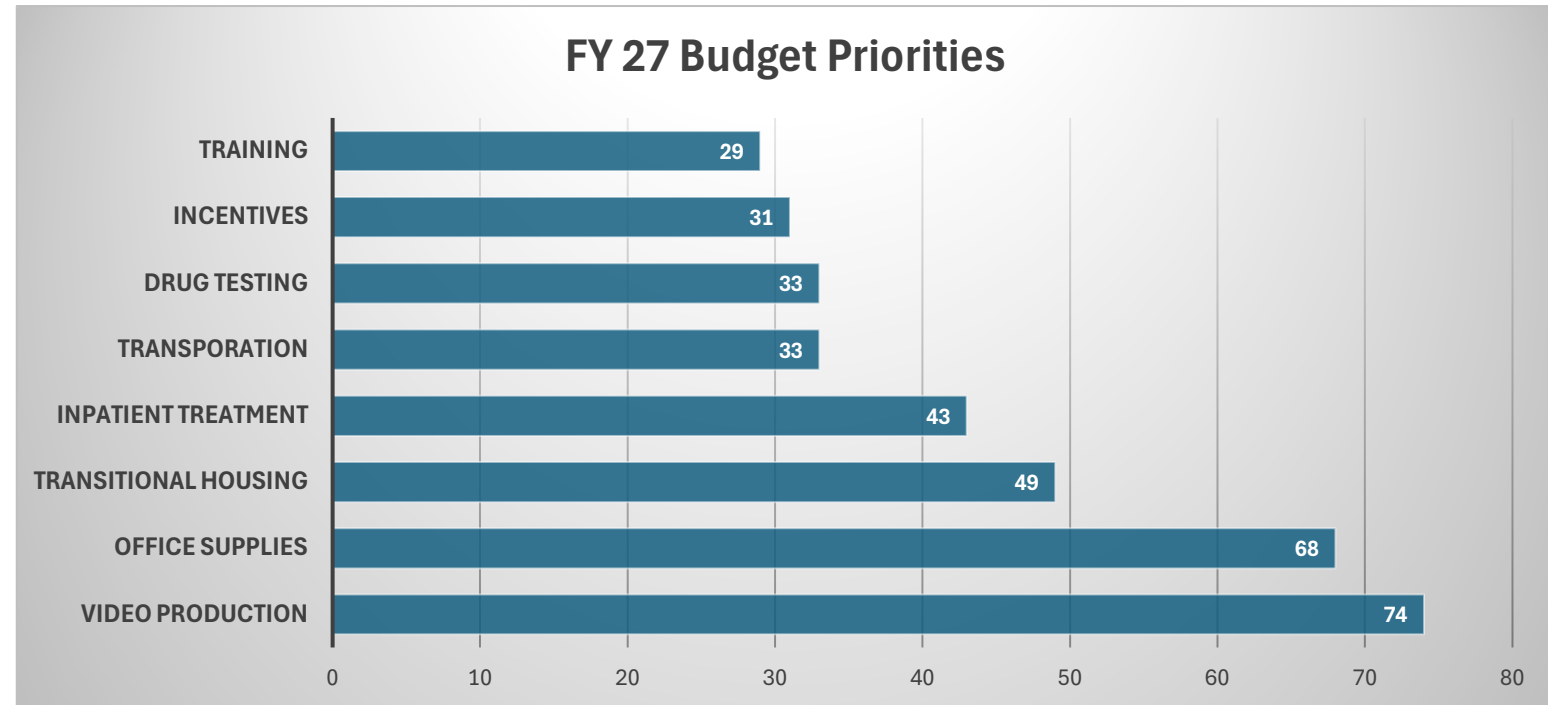
530 Transitional Housing- Salvation Army

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530 FY27 Budget Line Item Prioritization

COURTS	Training	Inpatient Treatment	Transitional Housing	Transportation	Video Production	Incentives	Office Supplies	Drug Testing
Misd. DWI - Judge Moorehead	1	5	8	7	6	2	4	3
Felony DWI - Lynn Cox	1	6	7	4	5	2	8	3
DA - Julie Turnbull	1	5	6	4	7	2	8	3
CJD - Charlene Randolph	2	5	6	1	8	3	7	4
Veterans - Janine Capetillo	4	6	5	2	8	1	7	3
STAC - Judge Woodruff	4	6	5	2	8	3	7	1
AIM - George Johnson	6	1	3	2	8	5	7	4
Competeny - Jeremy Lewis	1	5	7	4	8	3	6	2
PD - Michaela Himes	3	2	1	4	8	5	7	6
ATLAS - Harry Ingram	6	2	1	3	8	5	7	4
TOTAL	29	43	49	33	74	31	68	33

Line Item	Total
Video Production	74
Office Supplies	68
Transitional Housing	49
Inpatient Treatment	43
Transportation	33
Drug Testing	33
Incentives	31
Training	29



***Budget line items were ranked on a scale of 1 to 8 with 1 being the highest priority and 8 is the lowest.
Line items with the lowest cumulative score represent the highest overall priority.***

FY27 530 Budget Options

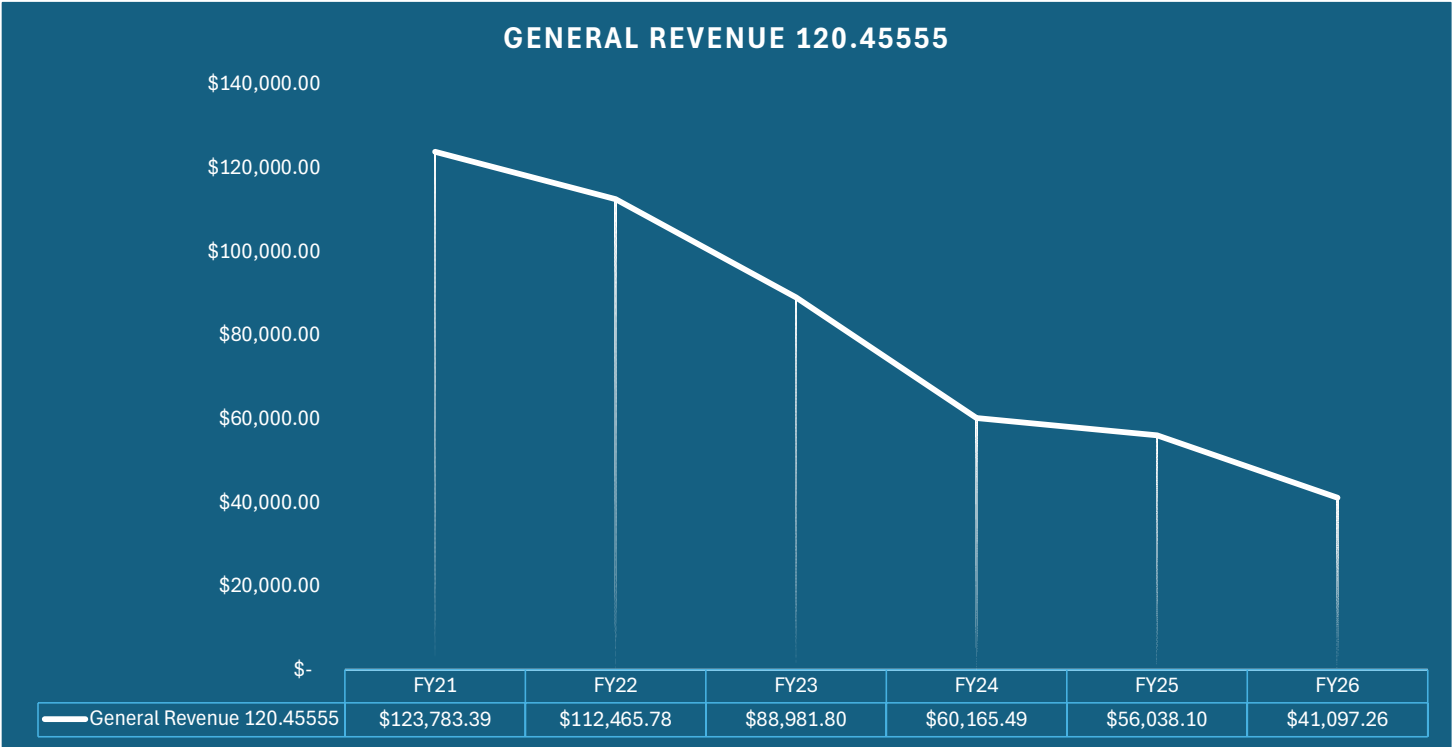
FY 27 BUDGET OPTION 1			
	ACTUAL	PROPOSED BUDGET 1	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 36,900.00	\$ 9,926.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 49,400.00	\$ 19,493.18
TOTAL	\$ 115,719.22	\$ 86,300.00	\$ 29,419.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (15 TASC Attendees)	\$ 22,500.00	
9276	Incentives (\$20/participant)	\$ 24,700.00	
9277	Inpatient Treatment (0 participants @ 30 days)	\$ -	
9277	Transitional Housing (0 participants @ 30 days)	\$ -	
9276	Office Supplies	\$ -	
9277	Transportation (4000 bus passes)	\$ 14,400.00	
9276	Drug Testing (\$20/participant)	\$ 24,700.00	
9277	Video Production	\$ -	
TOTAL PROPOSED BUDGET		\$ 86,300.00	

FY 27 BUDGET OPTION 2			
	ACTUAL	PROPOSED BUDGET 2	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 43,200.00	\$ 3,626.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 43,225.00	\$ 25,668.18
TOTAL	\$ 115,719.22	\$ 86,425.00	\$ 29,294.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (15 TASC Attendees)	\$ 22,500.00	
9276	Incentives (\$15/ participant)	\$ 18,525.00	
9277	Inpatient Treatment (0 participants @ 30 days)	\$ -	
9277	Transitional Housing (10 participants @ 30 days)	\$ 9,900.00	
9276	Office Supplies	\$ -	
9277	Transportation (3000 bus passes)	\$ 10,800.00	
9276	Drug Testing (\$20/participant)	\$ 24,700.00	
9277	Video Production	\$ -	
TOTAL PROPOSED BUDGET		\$ 86,425.00	

FY27 BUDGET OPTION 3			
	ACTUAL	PROPOSED BUDGET 3	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 43,200.00	\$ 3,626.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 40,875.00	\$ 28,018.18
TOTAL	\$ 115,719.22	\$ 84,075.00	\$ 31,644.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (10 TASC Attendees)	\$ 15,000.00	
9276	Incentives (\$10/ participant)	\$ 12,350.00	
9277	Inpatient Treatment (5 participants @ 30 days)	\$ 18,300.00	
9277	Transitional Housing (10 participants @ 30 days)	\$ 9,900.00	
9276	Office Supplies	\$ 1,000.00	
9276	Transportation (2500 bus passes)	\$ 9,000.00	
9276	Drug Testing (\$15/participant)	\$ 18,525.00	
9277	Video Production	\$ -	
TOTAL PROPOSED BUDGET		\$ 84,075.00	

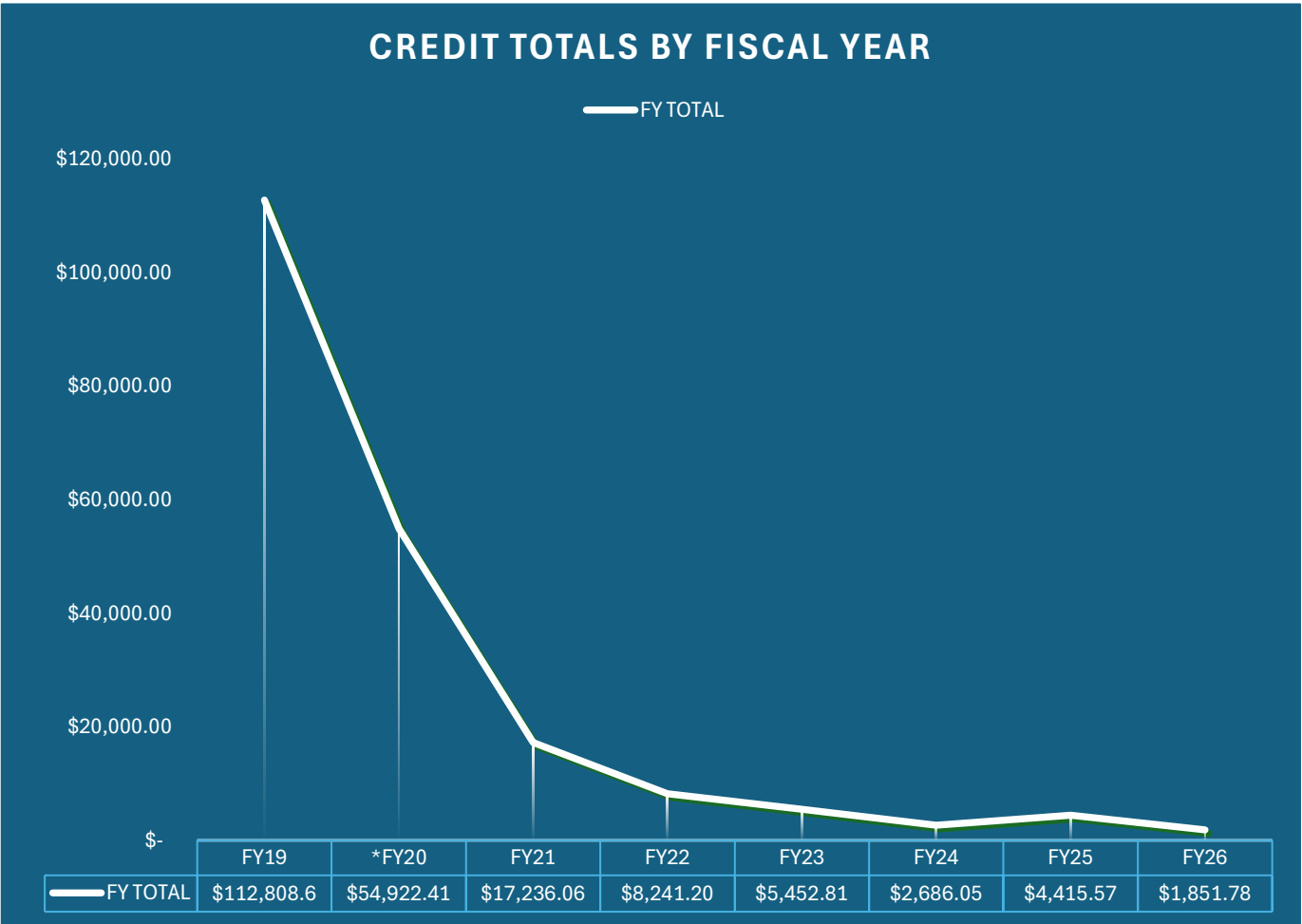
530 Escrow General Revenue Historical Totals

DATE	General Revenue 120.45555
FY21	\$ 123,783.39
FY22	\$ 112,465.78
FY23	\$ 88,981.80
FY24	\$ 60,165.49
FY25	\$ 56,038.10
FY26	\$ 41,097.26



DATE	4020/9277 Credits	4031/9276 Credits	FY TOTAL
FY19	\$ 40,732.44	\$ 72,076.21	\$ 112,808.65
*FY20	\$ 31,372.04	\$ 23,550.37	\$ 54,922.41
FY21	\$ 16,020.87	\$ 1,215.19	\$ 17,236.06
FY22	\$ 7,700.94	\$ 540.26	\$ 8,241.20
FY23	\$ 5,043.66	\$ 409.15	\$ 5,452.81
FY24	\$ 2,604.38	\$ 81.67	\$ 2,686.05
FY25	\$ 4,171.55	\$ 244.02	\$ 4,415.57
FY26	\$ 1,747.18	\$ 104.60	\$ 1,851.78

NOTES:
*FY20-21 Covid Spike/qurantine
*FY20 CCP 102.0178 was repealed and not replaced. SB346 was enacted allowing Specialty Courts to collect a percentage of the local consolidated court costs.





DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity



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WE ARE READY TO HELP**

**FREE ADULT TOBACCO/VAPING
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- Session 2 - July 14
- Session 3 - July 21
- Session 4 - July 28
- Session 5 - July 30*
**This is a special Thurs session*
- Session 6 - Aug 4
- Session 7 - Aug 11
- Session 8 - Aug 18

Call or Scan the QR code to enroll!

Contact DCHHS Chronic Disease Prevention Division
214-819-5115 or chronic.disease@dallascounty.org

Dallas County Behavioral Health Steering Committee
530 Fund Sub-Committee
REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA



REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update

☐ Request for Funding

☐ Training Request

☐ In-Patient Treatment

☐ Incentives

☐ Drug Testing

☐ Speaker/Presentation

☐ Voting Item

☐ Other:

BRIEF DESCRIPTION