



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, August 12, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. Presentation: Abbott Toxicology – Emerging Drug Trends, Donald Mac Neil
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— September 09, 2026

****Denotes voting item***

JULY 08, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	7/08/26, 8:54:53 AM	7/08/26, 9:34:22 AM	39m 28s
Kimberly Duran	7/08/26, 8:54:40 AM	7/08/26, 9:34:08 AM	39m 27s
Barbara West	7/08/26, 8:54:50 AM	7/08/26, 9:34:06 AM	39m 15s
Jeremy Lewis	7/08/26, 8:55:21 AM	7/08/26, 9:34:06 AM	38m 45s
Lee Anne Mckinney	7/08/26, 8:55:28 AM	7/08/26, 9:27:01 AM	31m 33s
Crystal Garland	7/08/26, 8:55:37 AM	7/08/26, 9:34:07 AM	38m 29s
Lela Lawrence Mays	7/08/26, 8:55:41 AM	7/08/26, 9:19:37 AM	23m 56s
LaShonda Jefferson	7/08/26, 8:56:53 AM	7/08/26, 9:34:16 AM	37m 22s
Nathaniel Clark Jr.	7/08/26, 8:57:12 AM	7/08/26, 9:34:07 AM	36m 54s
Kathryn McNeil	7/08/26, 8:57:23 AM	7/08/26, 9:34:08 AM	36m 44s
Regina Fowlks	7/08/26, 8:57:28 AM	7/08/26, 9:34:12 AM	36m 43s
Harry Ingram	7/08/26, 8:58:16 AM	7/08/26, 9:34:05 AM	35m 48s
Trina Crosby	7/08/26, 8:58:37 AM	7/08/26, 9:34:10 AM	35m 32s
Rebecca Malek	7/08/26, 8:59:42 AM	7/08/26, 9:34:11 AM	34m 29s
George Johnson	7/08/26, 8:59:53 AM	7/08/26, 9:34:03 AM	34m 10s
Bryan Smith	7/08/26, 8:59:57 AM	7/08/26, 9:34:14 AM	34m 17s
Lynn Cox	7/08/26, 9:00:02 AM	7/08/26, 9:34:05 AM	34m 3s
Jessica Gamez	7/08/26, 9:00:20 AM	7/08/26, 9:34:06 AM	33m 45s
Thelonious Peugh	7/08/26, 9:00:31 AM	7/08/26, 9:34:07 AM	33m 36s
Yordanos Melake	7/08/26, 9:00:35 AM	7/08/26, 9:34:09 AM	33m 34s
Marta Kang	7/08/26, 9:00:47 AM	7/08/26, 9:43:52 AM	43m 4s
Laura Edmonds	7/08/26, 9:00:59 AM	7/08/26, 9:18:36 AM	17m 37s
Janine Capetillo	7/08/26, 9:01:27 AM	7/08/26, 9:34:09 AM	32m 41s
Charlene Randolph	7/08/26, 9:02:26 AM	7/08/26, 9:34:06 AM	31m 40s
Bibiana Castillo	7/08/26, 9:03:56 AM	7/08/26, 9:34:08 AM	30m 12s
David A Woodruff	7/08/26, 9:04:38 AM	7/08/26, 9:34:14 AM	29m 35s
Kristin Wade	7/08/26, 9:20:25 AM	7/08/26, 9:34:10 AM	13m 44s

Behavioral Health Steering Committee
530 Fund Sub-Committee
July 08, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, David A. Woodruff, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Kathryn McNeil**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Lee Anne McKinney, **Lela Lawrence Mays**, Lynn Cox, Marta Kang, **Nathaniel Clark Jr, Rebecca Malek**, Regina Fowlks, **Thelonius Peugh, Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. A motion to approve the June 10, 2026, meeting minutes was made by Thelonius Peugh. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill provided an overview of the current 530 Fund financial status. The current total 530 Fund balance was reported as \$125,613.20. FY26 account credits totaled \$1,851.78, and 60 bus passes remained available. The Criminal Justice Department continues to work with DART to address issues involving inactive bus passes and to ensure that passes are active for specialty court participants.

The committee also reviewed the operating budget. Of the \$96,575.00 operating total, \$52,086.66 remained available at the time of the meeting. Ms. Hill reminded members that these balances are subject to change after pending invoices are paid. As invoices may not have been received from all vendors by the time of the meeting, balances may fluctuate as additional invoices are received and processed.

The committee reviewed the FY26 incentive budget. Of the \$24,700.00 budgeted for incentives, \$5,692.13 had been invoiced, leaving a balance of \$19,007.87. Courts were encouraged to utilize their incentive allocations before the end of the fiscal year so that eligible expenditures can be reimbursed.

The financial handout reflected \$1,851.78 in cost center credits, an available 530 Fund balance of \$125,613.20, and an Account 120 balance of \$9,680.24. June expenditures primarily included drug testing, incentive reimbursements, drug patches, urinalysis testing, and bus passes.

Drug Testing

The committee reviewed individual court drug testing utilization and remaining balances. The FY26 drug testing budget is \$33,875.00. The meeting discussion reflected approximately \$13,990.46 in expenditures, leaving approximately \$19,884.54 available. Committee members were reminded that individual court utilization can be reviewed in the meeting packet or by contacting specialtycourts@dallascounty.org. No court appeared to be over its allotted balance at the time of the meeting.

Inpatient & Transitional Housing

Ms. Hill clarified that there was no funding budgeted for inpatient treatment or transitional housing through the Salvation Army during the current budget cycle and that the inpatient treatment balance would remain at zero.

FY27 530 Budget Options Discussion

Regina Fowlks presented the results of the FY27 budget priority survey. The line items were ranked from 1 to 8, with 1 representing the highest priority. The priorities, from highest to lowest, were: Training, Incentives, Drug Testing, Transportation, Inpatient Treatment, Transitional Housing, Office Supplies, and Video Production.

The committee reviewed three proposed FY27 budget options based on an anticipated available balance of \$115,719.22. The options were developed to preserve a reserve balance rather than budget the entire amount.

Budget Option 1 proposed \$86,300.00 in expenditures, including \$22,500.00 for training for 15 TASC attendees, \$24,700.00 for incentives at \$20 per participant, \$14,400.00 for 4,000 bus passes, and \$24,700.00 for drug testing at \$20 per participant. The proposed reserve was \$29,419.22.

Budget Option 2 proposed \$86,425.00 in expenditures, including \$22,500.00 for training for 15 TASC attendees, \$18,525.00 for incentives at \$15 per participant, \$9,900.00 for transitional housing for 10 participants for 30 days, \$10,800.00 for 3,000 bus passes, and \$24,700.00 for drug testing at \$20 per participant. The proposed reserve was \$29,294.22.

Budget Option 3 proposed \$84,075.00 in expenditures and included \$15,000.00 for training for 10 TASC attendees, \$12,350.00 for incentives at \$10 per participant, \$18,300.00 for inpatient treatment for 5 participants for 30 days, \$9,900.00 for transitional housing for 10 participants for 30 days, \$1,000.00 for office supplies, \$9,000.00 for 2,500 bus passes, and \$18,525.00 for drug testing at \$15 per participant. Video production was excluded. The proposed reserve was \$31,644.22.

Regina Fowlks also reviewed historical fund revenue and explained that the 530 Fund escrow balance has declined over time following changes to the governing statute. The committee was encouraged to consider the declining revenue trend when selecting a FY27 budget option.

Bryan Smith encouraged members to consider the cost per participant when evaluating inpatient and transitional housing, noting that transportation and other services may reach more participants per dollar.

Harry Ingram asked about FY26 bus pass purchases. The committee confirmed that two orders totaling \$14,400.00 had been placed, with \$7,200.00 remaining in the transportation line item. Members noted that transportation remains an important resource for specialty court participants.

The committee agreed that members should review the budget options with their respective teams. An email vote will be distributed, and members were strongly encouraged to respond promptly so the selected budget option can be prepared for Commissioners Court consideration in August.

During discussion, Judge Kristin Wade asked whether Commissioners Court could potentially provide funding for specialty court training in the future, particularly given training expectations associated with grant-funded programs. Charlene Randolph stated that she could raise the request with the committee and explore whether a collective request to Commissioners Court would be appropriate.

Department Updates

CJD – Deborah Hill reminded members to review the voting member and alternate information in the meeting packet. Due to recent changes involving courts and designated representatives, departments and courts were asked to submit any updates to their voting member delegates and alternates by email to specialtycourts@dallascounty.org.

Regina Fowlks announced that the SAMHSA grant is coming to an end. A limited amount of funding remains available for Homeward Bound, and referrals are still being accepted. She estimated that funding remains available for approximately two additional individuals.

CSCD – Nathaniel Clark Jr. introduced himself as the returning Division Manager of Specialty Courts. He noted that he had previously served with CSCD as a supervisor.

Announcements

The upcoming All Rise conference in Nashville, Tennessee was announced. Members attending the conference were wished safe travels and encouraged to bring information and best practices back to their courts for implementation.

Members were also reminded of the Dallas County Health and Human Services free adult tobacco/vaping cessation program. The program is offered virtually through Zoom as a seven-week series, with sessions generally held on Tuesdays from 6:30 p.m. to 8:30 p.m. The meeting packet includes the program flyer and enrollment information.

Ms. Hill encouraged members to share information about the 530 Sub-Committee with other specialty court team members. Public defenders, district attorneys, and probation officers are welcome to attend and stay informed, although only designated voting members have voting rights. Members were also reminded to respond to the upcoming email vote regarding the FY27 budget options.

Adjournment

There being no further questions or comments, the meeting was adjourned. The next 530 Fund Sub-Committee meeting is scheduled for August 12, 2026.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Nathaniel Clark	N/A
PD	Thelonious Peugh	N/A
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	N/A
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 07/06/2026

Current Total Balance: \$ 126,856.78

FY26 Account Credits: \$ 2,158.82

Bus Passes Available: 1550

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,755.76	\$ 5,494.24
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 14,400.00	\$ 7,200.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 7,587.42	\$ 17,112.58
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 14,405.43	\$ 19,469.57
Operating Total			\$ 96,575.00	\$ 47,296.20	\$ 49,278.80

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 600.00	\$ 1,400.00
DDC	YES	30	\$ 600.00	\$ 583.62	\$ 16.38
DIVERT	YES	150	\$ 3,000.00	\$ 380.38	\$ 2,619.62
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 1,176.08	\$ 323.92
STAC	YES	200	\$ 4,000.00	\$ 658.53	\$ 3,341.47
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 688.81	\$ 811.19
Totals		1235	\$ 24,700.00	\$ 7,587.42	\$ 17,112.58

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25	\$7,200.00	DART - bus passes	\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$307.38	Incentive Reimbursement - DIVERT
			\$388.83	Incentive Reimbursement - STAC
May-26			\$2,625.00	Redwood Toxicology (iCups) - SAFPF 4C
			\$87.50	Recovery Monitoring Solutions : Drug Patch
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Jun-25	\$7,200.00	DART - bus passes	\$383.58	Incentive Reimbursement - MHJD/SET
			\$220.39	Incentive Reimbursement - Veterans
			\$1,500.00	Incentive Reimbursement - 4-C
			\$175.00	Recovery Monitoring Solutions : Drug Patch
			\$30.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$292.60	Redwood Toxicology
			\$145.50	Recovery Monitoring Solutions - Alcohol Monitoring
Jul-26			\$291.97	Incentive Reimbursement - Veterans
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT (April)
			\$150.35	Recovery Monitoring Solutions: Alcohol Monitoring (May)
			\$300.00	Incentive Reimbursement - Competency
Aug-26			\$583.62	Incentive Reimbursement - DDAC
			\$470.00	Incentive Reimbursement - MHJD/SET
			\$108.24	Incentive Reimbursement - STAC
			\$161.46	Incentive Reimbursement - STAC
			\$358.90	Recovery Monitoring Solutions: Alcohol Monitoring
Sep-26				

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 108.27	\$ 2.47
Feb-26	\$ 288.45	\$ 10.24
Mar-26	\$ 114.57	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ 151.16	\$ -
Jun-26	\$ 232.15	\$ 54.48
Jul-26	\$ 274.76	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 2,054.22	\$ 104.60
FY26 Credit Total		\$ 2,158.82

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26	\$ 45,394.69	\$ 85,814.69	\$ 131,209.38
Jun-26	\$ 41,016.19	\$ 84,597.01	\$ 125,613.20
Jul-26	\$ 43,372.37	\$ 83,484.41	\$ 126,856.78
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE	FUND TRANSFER
Oct-25	\$ 5,494.65	
Nov-25	\$ 4,237.66	
Dec-25	\$ 4,681.17	
Jan-26	\$ 3,217.37	
Feb-26	\$ 4,852.92	
Mar-26	\$ 5,189.33	
Apr-26	\$ 4,395.44	\$ 31,417.02
May-26	\$ 4,800.66	\$ -
Jun-26	\$ 4,228.06	\$ 5,452.18
Jul-26	\$ 4,511.85	\$ 4,228.06
Aug-26		
Sep-26		
Total	\$ 45,609.11	\$ 41,097.26
ACCOUNT 120 TOTAL BALANCE		\$4,511.85

Balances as of 08/10/2026

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50	\$2,625.00					\$ 5,512.50	\$ 5,625.00	\$ 112.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50				\$9.70			\$ 97.20	\$ 875.00	\$ 777.80
COMPETENCY								\$87.50	\$175.00				\$ 262.50	\$ 2,500.00	\$ 2,237.50
DDC			\$44.75			\$175.00			\$60.12				\$ 279.87	\$ 750.00	\$ 470.13
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$229.30	\$195.35	\$175.50	\$140.65			\$ 2,003.65	\$ 3,750.00	\$ 1,746.35
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45				\$70.24				\$ 104.69	\$ 1,500.00	\$ 1,395.31
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00	\$74.12	\$162.24	\$208.55			\$ 2,323.67	\$ 5,000.00	\$ 2,676.33
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,431.30	\$2,981.97	\$643.10	\$358.90	\$0.00	\$0.00	\$14,764.33	\$33,875.00	\$19,110.67

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	11	11	15	13	8		93
Positive	2		1		2	1	1		3	2			12
Negative		1	1	4	4		4	1	3	7			25
Dilute					1								1
Unable to Test													
Pending							1	1	4	2			8
Did Not Report	1		3	1	2		5	6	5	1			24
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY								1					1
DIVERT	1		1		7	3	10	5	5		6		38
STAC	1	1	2	3		1	1	2	4	6	2		23
MHJD/SET	1	1	4		1					1			8
DDC			2		1			1	1	4			9
VETERANS													
ATLAS		1				1		1	1	1			5
AIM													
DWI FELONY													
DWI MISD													
IIP					1			1	4				6
STAR		1		1						1			3
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2								1		1			2
Cocaine			1			1				1			3
Amphetamines	2					1	1	1					5
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1	1					5
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1		2					3
Norfentanyl								2					2

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,431.30	\$2,981.97	\$643.10	\$358.90			\$14,764.33
Balance													\$19,110.67

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
Outstanding FY25 invoices for Salvation Army were paid in February 2026

530 Transitional Housing- Salvation Army

[illegible][illegible]

FY27 530 BUDGET VOTES RECEIVED

Court	Representative	Vote
4-C	Bryan Smith	Option 1
Veterans	Janine Capetillo	Option 1
Felony DWI	Lynn Cox	Option 1
Competency	Jeremy Lewis	Option 1
DDC	Jennifer Bennett	Option 1
AIM	George Johnson	Option 2
CSCD	Nathaniel Clark	Option 2
STAR	Rebecca Malek	Option 1
CJD	Charlene Randolph	Option 1
ATLAS	Harry Ingram	Option 1
PD	Thelonious Peugh	Option 1
DIVERT	Trina Crosby	Option 1
STAC	Judge Woodruff	Option 1

****Budget Option 1 received the majority vote.***

FY 27 BUDGET OPTION 1			
	ACTUAL	PROPOSED BUDGET 1	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 36,900.00	\$ 9,926.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 49,400.00	\$ 19,493.18
TOTAL	\$ 115,719.22	\$ 86,300.00	\$ 29,419.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (15 TASC Attendees)	\$	22,500.00
9276	Incentives (\$20/participant)	\$	24,700.00
9277	Inpatient Treatment (0 participants @ 30 days)	\$	-
9277	Transitional Housing (0 participants @ 30 days)	\$	-
9276	Office Supplies	\$	-
9277	Transportation (4000 bus passes)	\$	14,400.00
9276	Drug Testing (\$20/participant)	\$	24,700.00
9277	Video Production	\$	-
TOTAL PROPOSED BUDGET		\$	86,300.00

Name:
Position/Title:
Phone Number:
Email:

☐ Policy and Procedure Update	☐ Request for Funding
☐ Training Request	☐ In-Patient Treatment
☐ Incentives	☐ Drug Testing
☐ Speaker/Presentation	☐ Voting Item
☐ Other:	