Behavioral Health Steering Committee
530 Fund Sub-Committee
September 09, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith**, **Charlene Randolph**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Hakeem Abbu, Harry Ingram, Janine Capetillo, Jeremy Lewis, **Julie Turnbull**, **Kathryn McNeil**, Keta Dickerson, Kimberly Duran, Kimberly Rawls, **Kristin Wade**, Laura Edmonds, Lee Pierson, **Lynn Cox**, Marta Kang, **Nathaniel Clark Jr.**, **Rebecca Malek**, Regina Fowlks, **Theloniaus Peugh**, **Trina Crosby**, Yordanos Melake

Bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. Bryan Smith made a motion to approve the August 12, 2026, meeting minutes, which was seconded by Harry Ingram. The minutes were approved.

Ms. Hill provided an update on the Specialty Courts Incentive Breakdown. Of the $24,700.00 budgeted for incentives, $10,564.09 had been spent, leaving a remaining balance of $14,135.91. She reminded Subcommittee members that September 11, 2026, was the deadline for submitting reimbursement requests and encouraged timely submission to allow the Criminal Justice Department sufficient time for processing.

Presentation

Hakeem Abbu, Director of Development for Adult & Teen Challenge Dallas, delivered a presentation on behalf of the organization. Mr. Abbu may be contacted at development@atcdallas.org.

530 Fund Balance & Update

Deborah Hill reviewed the 530 Fund line-item balances and reported a total balance of $124,425.48, with FY26 account credits of $2,389.31. The FY26 operating budget was $96,575.00, with $56,272.87 utilized to date.

The FY26 Expenditures handout was reviewed with the Subcommittee. September expenses included incentive reimbursements and drug testing. Ms. Hill clarified that expenses highlighted in red represented pending invoices that had not yet been deducted from the available balances.

She also reviewed the 530 Financial Handout, which reflected cost center credits of $2,389.31, a cost center available balance of $124,425.48, and an Account 120 balance of $3,448.89.

Drug Testing

The committee reviewed the Individual Court Utilization spreadsheet. Deborah Hill reported that budgeted amount for drug testing is $19,295.81 of which $33,875.00 has been spent leaving a balance of $14,579.19. Deborah Hill also reviewed the 530 Drug Testing Snapshot with the committee. The snapshot depicted the drug testing referrals submitted by Specialty Court and results received.

Inpatient & Transitional Housing

Ms. Hill reviewed the inpatient and transitional housing spreadsheets and explained that funding for these services was not included in the FY26 budget.

Department Updates

CJD – Kimberly Rawls announced funding received through a Bureau of Justice Assistance (BJA) grant for Housing Services for Homeless Criminal Justice Clients. The current grant is scheduled to expire in March 2027;

however, an application for additional funding has been submitted. A flyer outlining the referral process and eligibility requirements was provided to the Subcommittee.

Trina Crosby announced the Big Texas Rally scheduled for September 26, 2026, and distributed a flyer with additional information.

Announcements

No Announcements were made.

Adjournment

There being no further questions, comments, or announcements, the meeting was adjourned at 9:37 a.m. The next scheduled 530 Fund Sub-Committee meeting will be Wednesday, October 14, at 9:00 a.m.