



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, January 14, 2026

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes *
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Texas State Office of the Governor Update
7. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
8. Announcements
 - a. 2026 Annual TASC Conference • March 23–25, 2026 • Dallas, TX
9. Adjourn

Next meeting— February 11, 2026

**Denotes voting item*

DECEMBER 10, 2025 MEETING ATTENDANCE

Name	First Join	Last Leave	In-Meeting Duration
Deborah Hill	12/10/25, 8:55:18 AM	12/10/25, 9:48:26 AM	53m 8s
Jeremy Lewis	12/10/25, 8:55:04 AM	12/10/25, 9:48:06 AM	53m 1s
Keta Dickerson	12/10/25, 8:55:27 AM	12/10/25, 9:58:07 AM	1h 2m 40s
Crystal Garland	12/10/25, 8:55:38 AM	12/10/25, 9:48:07 AM	52m 29s
Regina Fowlks	12/10/25, 8:55:55 AM	12/10/25, 9:48:12 AM	52m 17s
Laura Edmonds	12/10/25, 8:56:34 AM	12/10/25, 9:48:11 AM	51m 36s
Trina Crosby	12/10/25, 8:56:45 AM	12/10/25, 9:48:06 AM	51m 20s
Lynn Cox	12/10/25, 8:57:20 AM	12/10/25, 9:48:07 AM	50m 47s
LaShonda Jefferson	12/10/25, 8:57:26 AM	12/10/25, 9:48:25 AM	50m 59s
Rebecca Malek	12/10/25, 8:57:42 AM	12/10/25, 9:48:02 AM	50m 20s
Kathryn McNeil	12/10/25, 8:57:43 AM	12/10/25, 9:48:06 AM	50m 22s
Harry Ingram	12/10/25, 8:57:57 AM	12/10/25, 9:48:06 AM	50m 9s
George Johnson	12/10/25, 8:58:59 AM	12/10/25, 9:48:05 AM	49m 5s
C. Joy Campbell	12/10/25, 8:59:32 AM	12/10/25, 9:13:46 AM	14m 13s
Jessica Gamez	12/10/25, 8:59:39 AM	12/10/25, 9:48:07 AM	48m 28s
Julie Turnbull	12/10/25, 8:59:43 AM	12/10/25, 9:48:06 AM	48m 22s
Yordanos Melake	12/10/25, 9:00:21 AM	12/10/25, 9:48:34 AM	48m 12s
Michaela Himes	12/10/25, 9:00:26 AM	12/10/25, 9:48:03 AM	47m 37s
Charlene Randolph	12/10/25, 9:00:30 AM	12/10/25, 9:48:05 AM	47m 35s
Alina Caratas	12/10/25, 9:01:03 AM	12/10/25, 9:48:14 AM	47m 11s
Kimberly Duran	12/10/25, 9:01:28 AM	12/10/25, 9:48:07 AM	46m 38s
Janine Capetillo	12/10/25, 9:04:10 AM	12/10/25, 9:47:24 AM	43m 13s
Abigail Peak	12/10/25, 9:10:07 AM	12/10/25, 9:34:21 AM	24m 14s
David A Woodruff	12/10/25, 9:11:04 AM	12/10/25, 9:48:49 AM	37m 44s
Kristin Wade	12/10/25, 9:11:48 AM	12/10/25, 9:48:11 AM	36m 22s
Barbara West	12/10/25, 9:13:15 AM	12/10/25, 9:48:06 AM	34m 51s
Audra Riley	12/10/25, 9:14:54 AM	12/10/25, 9:21:38 AM	6m 44s
Bibiana Castillo	12/10/25, 9:18:38 AM	12/10/25, 9:48:03 AM	29m 24s
Audrey Moorehead	12/10/25, 9:32:42 AM	12/10/25, 9:47:36 AM	14m 53s

Behavioral Health Steering Committee
530 Fund Sub-Committee
December 10, 2025

ATTENDEES: Abigail Peak, Alina Caratas, Audra Riley, **Audrey Moorehead**, Barbara West, Bibiana Castillo, C. Joy Campbell, **Charlene Randolph**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, Kathryn McNeil, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. A motion to approve the minutes from the November 12, 2025, meeting was made by Michaela Himes. Harry Ingram seconded the motion. The minutes were approved and accepted.

Presentation

A presentation was presented to the board by Joy Campbell regarding her organization Guiding Minds Counseling and Treatment Center. Guiding Minds is located at 5001 Crozier St. Dallas, TX 75201 and can be contacted at 214-613-6999 or by email at info@guidingmindslc.com.

530 Fund Balance & Update

Deborah Hill reported that the current total balance is \$121,403.39. The total FY26 account credits are \$498.38. The current operating budget for FY 26 is \$87,850.00. The remaining operating balance is \$78,289.60. The budget approved for incentives was \$24,000 of which \$420 has been invoiced, leaving a remaining balance of \$23,580.00. Ms. Hill also reported that the discussion of incentive breakdowns along with other revisions to the 530 policy and procedures will be discussed during the January 2026 meeting. The 2026 Specialty Court Survey has been forwarded to all specialty courts. To be eligible to utilize incentive funds, the specialty court survey must be completed, or a memo request is required to be submitted. The current Cost Center total balance is \$498.38. The 530 available balance is \$121,403.39, and the current Account 120 balance is \$9,732.31.

Deborah Hill also mentioned that an order for bus passes was submitted in the amount of \$7,200.00. Due to the importance of transportation support, Ms. Hill proposed zeroing out the remaining bus pass line item and purchasing passes upfront for the remainder of the fiscal year. Bus passes do not expire for approximately four years, and DART may extend expiration if needed.

Drug Testing

Deborah Hill presented the 530 Drug Testing Snapshot. The line-item budget for drug testing was \$30,000.00, of which \$1,940.40 has been utilized. The remaining balance for drug testing is \$28,059.60. The 530 Drug Testing – Individual Court Utilization spreadsheet was presented to

depict each courts drug testing allotment. Deborah Hill requested that all courts send all inquiries regarding 530 business to Specialty Courts proxy email at specialtycourts@dallascounty.org. The Drug Testing allotment breakdown consisted of \$25 per court participant at 1200 participants based on court capacity. The total amount budgeted for drug testing was \$30,000.00.

FY26 Budget Adjustment

The Proposed FY26 Budget Adjustment was included in the meeting packet. The adjustment is requested to increase the current operating budget of \$87,850 to \$96,575. The adjustments included an increase in the incentives line item to include Legacy Court, \$4,150 added to inpatient treatment for unpaid FY25 invoices, and an increase in drug testing funds to cover outstanding invoices.

Texas State Office of the Governor

No Updates

Department Updates

CJD – Deborah Hill mentioned that the TASC Conference will be held locally in March. The SAMHSA grant is active with funding available for treatment and recovery services.

Announcements

No Announcements

The meeting was adjourned at 9:47 a.m. and will be reconvened on January 14, 2026, at 9:00 a.m.

Current Total Balance: \$ 117,574.85

FY26 Account Credits: \$ 725.37

Bus Passes Available: 2000

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00		\$ 12,250.00
9277	62367	Inpatient Treatment	\$ 4,150.00		\$ 4,150.00
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 1,622.50	\$ 23,077.50
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 4,845.30	\$ 29,029.70
Operating Total			\$ 96,575.00	\$ 13,667.80	\$ 82,907.20

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 1,000.00	\$ 3,500.00
AIM		100	\$ 2,000.00		\$ 2,000.00
ATLAS		35	\$ 700.00		\$ 700.00
Competency		100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00		\$ 3,000.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC		200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans		75	\$ 1,500.00		\$ 1,500.00
Totals		1235	\$ 24,700.00	\$ 1,622.50	\$ 23,077.50

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 363.16	\$ -
Nov-25	\$ 117.68	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ -	\$ -
Feb-26	\$ -	\$ -
Mar-26	\$ -	\$ -
Apr-26	\$ -	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 705.36	\$ 20.01
FY26 Credit Total	\$ 725.37	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26			\$ -
Feb-26			\$ -
Mar-26			\$ -
Apr-26			\$ -
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	
Feb-26	
Mar-26	
Apr-26	
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 14,413.48

*****Balances as of 01/12/2026*****

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description	
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025	
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court	
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025	
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025	
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025	
			\$74.33	Redwood Toxicology - Sept. 2025	
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025	
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025	
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring	
			\$350.00	Recovery Monitoring Solutions: Drug Patch	
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)	
	Nov-25			\$7,200.00	DART - bus passes
				\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET	
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT	
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring	
			\$69.75	Redwood Toxicology	
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C	
			\$202.50	Incentive Reimbursement - MHJD/SET	
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring	
			\$787.50	Recovery Monitoring Solutions: Drug Patch	
			\$44.75	Redwood Toxicology	
Jan-26					
Feb-26					
Mar-26					
Apr-26					
May-26					
Jun-25					
Jul-26					
Aug-26					
Sep-26					

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C													\$ -	\$ 5,625.00	\$ 5,625.00
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS													\$ -	\$ 875.00	\$ 875.00
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75										\$ 44.75	\$ 750.00	\$ 705.25
DIVERT	\$175.00	\$45.00	\$262.50										\$ 482.50	\$ 3,750.00	\$ 3,267.50
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP													\$ -	\$ 1,500.00	\$ 1,500.00
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00										\$ 525.00	\$ 1,875.00	\$ 1,350.00
STAC	\$1,027.60	\$517.80	\$47.85										\$ 1,593.25	\$ 5,000.00	\$ 3,406.75
STAR	\$175.00												\$ 175.00	\$ 1,750.00	\$ 1,575.00
VET													\$ -	\$ 1,875.00	\$ 1,875.00
FY25 Invoices			\$2,904.90										\$ 2,904.90	\$ 3,000.00	\$ 95.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,725.40	\$33,875.00	\$28,149.60

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4									20
Positive	2												2
Negative		1	2	1									4
Dilute													
Unable to Test													
Pending													
Did Not Report	1		2										3

Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY													
DIVERT	1		1										2
STAC	1	1	2	2									6
MHJD/SET	1	1	4	2									8
DDC			2										2
VETERANS													
ATLAS		1											1
AIM													
DWI FELONY													
DWI MISD													
IIP													
STAR		1											1
LEGACY													

Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC													
GHB													
K2													
Cocaine													
Amphetamines	2												2
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2												2
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl													
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00										\$5,725.40
Balance													\$28,149.60

Invoice amount total includes all invoices for FY2026 (including pending invoices)



Dallas County Criminal Justice Department

Specialty Courts 530 Escrow Fund FY26 Bus Pass Allocation and Disbursement Summary

Court	Capacity	Court Capacity/Total capacity	First Round Total	First Round Received Signature	Second Round Total	First Round Received Signature	Total Received for FY26
DDC	30	0.024291498	5		10		15
ATLAS	35	0.028340081	6		11		17
DWI Misd	40	0.032388664	6		13		19
DWI Felony	40	0.032388664	6		13		19
IIP	60	0.048582996	10		19		29
STAR	70	0.056680162	11		23		34
MHJD/SET	75	0.060728745	12		24		36
Veterans	75	0.060728745	12		24		36
AIM	100	0.08097166	16		32		48
Competency	100	0.08097166	16		32		48
DIVERT	150	0.12145749	24		49		73
STAC	200	0.16194332	32		65		97
4C	225	0.182186235	36		73		109
Legacy	35	0.028340081	6		11		17
Total:	1235	1	198		399		597
			2 Packs Left		1 Pack Left		3 Packs Left

Methodology: First round order included 2000 single passes or 200 packs. Second Round Order included 4000 single passes or 4000 packs for a total of 6000 single passes or 600 packs budgeted for FY26.

Bus passes were distributed based on each court's share of the total specialty court capacity. Each court's capacity was divided by the overall capacity to determine its percentage of the total, and bus passes were assigned using that percentage. Because passes must be distributed in whole units, totals were rounded up. Distribution will occur in two rounds to account for ordering limits and remaining inventory. Final totals reflect both rounds, with any unused inventory noted (e.g., "3 pack left").



Justice Through Treatment

Building and Strengthening Texas Specialty Courts through Collaboration, Advocacy and Education.



2026 Annual TASC Conference • RISE TX

March 23-25, 2026 • Dallas, TX • Hilton Anatole

[Participants](#) ▾

[Agenda](#) ▾

[Presenters](#)

[Exhibitors](#)

2026 Annual TASC Conference

March 23-25, 2026 • Dallas, TX

The Texas Association of Specialty Courts (TASC) is pleased to announce that the 2026 Annual Training Conference will be held in Dallas, Texas, March 23-25, 2026 at the Hilton Anatole Hotel. This conference will attract criminal justice professionals associated with the specialty court field from all over the State of Texas that are interested in serious issues facing our society in the fields of mental health, social work, counseling, community corrections, juvenile justice, law enforcement, substance abuse and other related fields. Many conference attendees are in decision-making positions in some of the largest departments throughout the state and will be shopping for the latest products and services to move their agencies and programs into the future. The purpose of the organization is to serve as an avenue of networking, resources and training to create a forum for dialogue on current issues and to provide professional input in an organized manner to the Texas Legislature.

Registration Fees	Early Until 3/1/2026	Late & Onsite After 3/1/2026
Member	\$310	\$360
Non-Member	\$350*	\$400*
Speaker	Contact for discount**	Contact for discount**

*Includes 1 year of TASC membership

**Speakers will be given a discounted payment link once they are confirmed. Contact Amber Gregory at agregory@shsu.edu if you will be speaking at the conference and would like to use this discount.

**FY26 TEXAS STATE SPECIALTY COURT TRAINING GRANT TASC
CONFERENCE
DALLAS COUNTY STIPEND AWARDS**

Stipend amount: up to \$1050 and stipends can be split for a total of \$1050 per stipend awarded.

Registration: \$310 member/\$350 non-member (\$40 membership fee)

Registration deadline: 3/1/26

OCA #	County	Court Name	# of OOG Stipends Awarded
71	Dallas	Dallas County 4-C SAFPF Re-entry Court	6
72	Dallas	Felony D.W.I Court	4
73	Dallas	Dallas County Intensive Intervention Program	5
75	Dallas	Legacy Family Drug Court	0
76	Dallas	Dallas County Misdemeanor DWI Court	0
77	Dallas	Dallas County S.T.A.C. COURT	4
78	Dallas	Dallas County Veterans Court	4
79	Dallas	Dallas D.I.V.E.R.T. Court	2
83	Dallas	Dual Diagnosis Aftercare Court	5
134	Dallas	Dallas County STAR	4
171	Dallas	Dallas County CCA#1 Mental Health Diversion Court	4
172	Dallas	Dallas County ATLAS	1
267	Dallas	Dallas County AIM Court	1

2026 TASC Conference – March 23-25, 2026

Stipend Guidance & Reimbursement

Stipend Overview

Maximum Amount	Up to \$1,050 per stipend
Allowable Uses	Registration, airfare or mileage, hotel, per diem
Multiple Attendees	If more than one person attends on a single stipend, the \$1,050 amount will be shared

Conference Registration

Requirement	Instructions
Registration Portal	Main conference registration site
Registration Type	Select “ Stipend Attendee ”
Required Information	Enter the OCA registered court number for the court that received the stipend

Register here: [2026 TASC Conference Registration](#)

Hotel Reservations

Policy	Details
Booking	Attendees must make their own hotel reservations
Payment	Lodging must be paid up front and reimbursed after the conference
Lodging Rate	State rate applies: \$191 per night
Room Block	Booking within the TASC room block guarantees the state rate
Outside Block	State rate not guaranteed

Reimbursement Requirements

Receipts	Itemized meal receipts required (CMIT requirement)
Submission Deadline	April 25, 2026
Reimbursement Limit	Cannot exceed remaining stipend balance after registration

Required Forms (Available March 2026 — submitted after conference)

Vendor Maintenance Form / Substitute W-9	Complete Sections B & C; Section D for direct deposit if applicable. If reimbursement goes to a county/agency, submit their W-9 instead.
SHSU Authorization of Professional/Consulting Services	Complete name and address; sign and date
Reimbursement Form	List reimbursement totals

Expense Limits & Guidance

Lodging

Nightly Rate Up to **\$191 per night**

Taxes City/county taxes reimbursable; **state tax not reimbursable**

Room Service Reimbursable only with itemized receipt

Per Diem

Conference Days **\$80 per day**

First/Last Travel Day **\$60 per day**

Receipts Itemized receipts required

Alcohol Not reimbursable

Tips Up to 20% reimbursable with itemized and signed receipt

Travel

Mileage **\$0.725 per mile**

Fuel Reimbursable only with rental car use

Flight Upgrades Not reimbursable