



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, February 11, 2026

Agenda

1. Welcome and Call to Order
2. 530 Fund Balance & Update
3. Drug Testing
4. Housing
5. Texas State Office of the Governor Update
6. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
7. Announcements
8. Adjourn

Next meeting— March 11, 2026

****Denotes voting item***

JANUARY 14, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	1/14/26, 8:57:33 AM	1/14/26, 9:58:24 AM	1h 50s
Jeremy Lewis	1/14/26, 8:56:06 AM	1/14/26, 9:57:59 AM	1h 1m 52s
Crystal Garland	1/14/26, 8:56:14 AM	1/14/26, 9:58:03 AM	1h 1m 48s
Barbara West	1/14/26, 8:56:15 AM	1/14/26, 9:58:01 AM	1h 1m 45s
Keta Dickerson	1/14/26, 8:56:18 AM	1/14/26, 9:58:20 AM	1h 2m 2s
Julie Turnbull	1/14/26, 8:56:41 AM	1/14/26, 9:57:56 AM	1h 1m 14s
Laura Edmonds	1/14/26, 8:57:30 AM	1/14/26, 9:57:56 AM	1h 25s
Marta Kang	1/14/26, 8:57:40 AM	1/14/26, 9:58:04 AM	1h 24s
Kathryn McNeil	1/14/26, 8:58:03 AM	1/14/26, 9:58:01 AM	59m 58s
Maegan Westbrook	1/14/26, 8:58:21 AM	1/14/26, 9:57:57 AM	59m 36s
Regina Fowlks	1/14/26, 8:58:46 AM	1/14/26, 9:58:11 AM	59m 25s
Trina Crosby	1/14/26, 8:59:17 AM	1/14/26, 9:57:56 AM	58m 39s
Jessica Gamez	1/14/26, 8:59:21 AM	1/14/26, 9:57:57 AM	58m 36s
Rebecca Malek	1/14/26, 8:59:47 AM	1/14/26, 9:58:00 AM	58m 13s
Bryan Smith	1/14/26, 8:59:47 AM	1/14/26, 9:58:02 AM	58m 15s
David A Woodruff	1/14/26, 9:00:19 AM	1/14/26, 10:01:15 AM	1h 56s
Yordanos Melake	1/14/26, 9:00:25 AM	1/14/26, 9:58:12 AM	57m 46s
Lynn Cox	1/14/26, 9:00:47 AM	1/14/26, 9:57:55 AM	57m 8s
LaShonda Jefferson	1/14/26, 9:00:50 AM	1/14/26, 9:57:56 AM	57m 6s
Charlene Randolph	1/14/26, 9:01:21 AM	1/14/26, 9:58:31 AM	57m 9s
Janine Capetillo	1/14/26, 9:02:02 AM	1/14/26, 9:58:02 AM	56m
Bibiana Castillo	1/14/26, 9:02:04 AM	1/14/26, 9:57:57 AM	55m 52s
Thelonius Peugh	1/14/26, 9:02:15 AM	1/14/26, 9:57:58 AM	55m 42s
Alina Caratas	1/14/26, 9:03:32 AM	1/14/26, 9:57:59 AM	54m 26s
Serena McNair	1/14/26, 9:05:15 AM	1/14/26, 9:58:02 AM	52m 46s
Michaela Himes	1/14/26, 9:22:06 AM	1/14/26, 9:58:04 AM	35m 58s
Lela Mays	1/14/26, 9:40:10 AM	1/14/26, 9:57:50 AM	17m 39s

Behavioral Health Steering Committee
530 Fund Sub-Committee
January 14, 2026

ATTENDEES: Alina Caratas, Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, David A Woodruff, Deborah Hill, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull, Kathryn McNeil, Keta Dickerson**, LaShonda Jefferson, Laura Edmonds, **Lela Mays, Lynn Cox**, Maegan Westbrook, Marta Kang, **Michaela Himes, Rebecca Malek**, Regina Fowlks, **Serena McNair**, Thelonious Peugh, **Trina Crosby**, Yordanos Melake
**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. A motion to approve the December 10, 2025, meeting minutes was made by Julie Turnbull. Maegan Westbrook seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill reported that the current total balance is \$117,574.85. The current drug testing line-item balance is \$28,149.60. The total FY26 account credits are \$725.37. There are 2000 bus passes available which are being evenly distributed to the Specialty Courts by Yordanos Melake. The current operating budget for FY 26 increased to \$96,575.00 after approval of a budget adjustment in Commissioner's Court on December 06, 2025. A total of \$13,667.80 has been invoiced, leaving a remaining balance of \$82,907.20. The 2026 Specialty Court Survey has been forwarded to all specialty courts. Ms. Hill encouraged all courts to complete the survey to be eligible to be reimbursed for purchases made for incentives. The current Cost Center total balance is \$725.37. The 530 available balance is \$117,547.85, and the current Account 120 balance is \$14,413.48.

Drug Testing

Deborah Hill presented the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The line-item budget for drug testing is \$33,875.00, of which \$5,725.40 has been utilized. The remaining balance for drug testing is \$28,149.60.

Texas State Office of the Governor

Keta Dickerson reported that the advisory council may be meeting in the Spring to discuss and score the grant applications.

Bus Pass Allocation & Disbursement

Deborah Hill presented the Bus Pass Allocation and Disbursement Summary. She explained that the summary reflects the number of bus passes ordered, court capacities, and the total allocation for the first distribution round.

Yordanos Melake clarified the allocation methodology, noting that the first round included 2,000 single bus passes, equating to 200 packs (with 10 single passes per pack). Based on individual court capacity and overall total capacity, allocations were rounded and distributed accordingly. To ensure equitable distribution, Yordanos explained that two packs would remain

after the initial disbursement. Once the full number of budgeted bus passes is received, there will be a total of three remaining packs, which will also be distributed evenly among courts.

2026 TASC Conference

Deborah Hill stated that multiple budget options have been developed to review and allow for preliminary discussion during the meeting. Following this review, an email will be sent to voting members requesting a formal vote on the preferred budget option. Deborah also mentioned that the **meeting packet** included information regarding **State of Texas stipends**, a detailed cost breakdown, and associated stipend-related expenses. Further discussion will continue during the upcoming small group meeting.

Per Deborah Hill, the CJD team will be submitting one miscellaneous travel briefing to Commissioners Court for individuals funded through 530 and the TASC stipends. It was determined that the small group meeting would include Julie Turnbull, Michaela Himes, Serena McNair, Deborah Hill, Yordanos Melake, Regina Fowlks, Judge Lela Mays, and Keta Dickerson. A finalized list of attendees for the TASC conference will be required by January 28th.

Julie Turnbull informed the subcommittee that Christy Haney with the Office of Court Administration (OCA) is now the primary point of contact for conference-related questions, including meals and parking, replacing Amber Gregory.

Department Updates

CJD – Deborah Hill reminded Subcommittee that all specialty court–related correspondence should be sent to the designated mailbox: specialtycourts@dallascounty.org, rather than to individual staff members. While individuals may be copied, sending correspondence directly to the shared mailbox is preferred, as it is monitored daily by multiple team members to ensure timely responses.

Announcements

No Announcements

The meeting was adjourned at 9:58 a.m. and will be reconvened on February 11, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*
 - 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
 - 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
 - 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
 - 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
 - *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
 - *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

Current Total Balance: \$ 112,464.41

FY26 Account Credits: \$ 818.91

Bus Passes Available: 2000

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00		\$ 12,250.00
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 1,695.50	\$ 23,004.50
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 5,800.40	\$ 28,074.60
Operating Total			\$ 96,575.00	\$ 18,843.49	\$ 77,731.51

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 1,000.00	\$ 3,500.00
AIM		100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency		100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans		75	\$ 1,500.00		\$ 1,500.00
Totals		1235	\$ 24,700.00	\$ 1,695.50	\$ 23,004.50

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ -	\$ -
Mar-26	\$ -	\$ -
Apr-26	\$ -	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 796.43	\$ 22.48
FY26 Credit Total		\$ 818.91

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26			\$ -
Mar-26			\$ -
Apr-26			\$ -
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	
Mar-26	
Apr-26	
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 17,630.85

******Balances as of 02/08/2026******

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C													\$ -	\$ 5,625.00	\$ 5,625.00
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS													\$ -	\$ 875.00	\$ 875.00
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75										\$ 44.75	\$ 750.00	\$ 705.25
DIVERT	\$175.00	\$45.00	\$262.50										\$ 482.50	\$ 3,750.00	\$ 3,267.50
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP													\$ -	\$ 1,500.00	\$ 1,500.00
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00										\$ 525.00	\$ 1,875.00	\$ 1,350.00
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89									\$ 1,769.14	\$ 5,000.00	\$ 3,230.86
STAR	\$175.00												\$ 175.00	\$ 1,750.00	\$ 1,575.00
VET													\$ -	\$ 1,875.00	\$ 1,875.00
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,976.29	\$33,875.00	\$27,898.71

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	2								22
Positive	2		1										3
Negative		1	1	3	1								6
Dilute													
Unable to Test													
Pending													
Did Not Report	1		3										4
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY													
DIVERT	1		1		1								3
STAC	1	1	2	3									7
MHJD/SET	1	1	4										6
DDC			2										2
VETERANS													
ATLAS		1											1
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC													
GHB													
K2													
Cocaine			1										1
Amphetamines	2												2
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2												2
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl													
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89									\$5,976.29
Balance													\$27,898.71

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

*Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army wer paid in February 2026*



2026 Annual TASC Conference • RISE TX

March 23-25, 2026 • Dallas, TX • Hilton Anatole

[Participants](#) ▾

[Agenda](#) ▾

[Presenters](#)

[Exhibitors](#)

2026 Annual TASC Conference

March 23-25, 2026 • Dallas, TX

The Texas Association of Specialty Courts (TASC) is pleased to announce that the 2026 Annual Training Conference will be held in Dallas, Texas, March 23-25, 2026 at the Hilton Anatole Hotel. This conference will attract criminal justice professionals associated with the specialty court field from all over the State of Texas that are interested in serious issues facing our society in the fields of mental health, social work, counseling, community corrections, juvenile justice, law enforcement, substance abuse and other related fields. Many conference attendees are in decision-making positions in some of the largest departments throughout the state and will be shopping for the latest products and services to move their agencies and programs into the future. The purpose of the organization is to serve as an avenue of networking, resources and training to create a forum for dialogue on current issues and to provide professional input in an organized manner to the Texas Legislature.

Registration Fees	Early Until 3/1/2026	Late & Onsite After 3/1/2026
Member	\$310	\$360
Non-Member	\$350*	\$400*
Speaker	Contact for discount**	Contact for discount**

*Includes 1 year of TASC membership

**Speakers will be given a discounted payment link once they are confirmed. Contact Amber Gregory at agregory@shsu.edu if you will be speaking at the conference and would like to use this discount.

RISE 26

July 20-23, 2026 • Nashville, Tennessee

JUSTIFICATION TOOLKIT

We'll help you get to Nashville, Tennessee with our Justification Toolkit!

Many travel and training budgets have been reduced, which means that regardless of the merits of attending RISE26, you'll probably need to justify the expense and your time away from the office. So, we've put together a Justification Toolkit to help you explain how the return on investment is substantial for attending this training.

- Benefits of Attending
- Tips and Talking Points
- Calculate your Return on Investment (ROI)
- Justification Letter (a letter template you can complete and give your supervisor)

RISE26 reflects the "must have" content for treatment court professionals. It's the one event that brings together judges, law enforcement officials, treatment providers, drug and veterans court coordinators, researchers, leading authorities on best practices in adult, juvenile, and veterans substance use treatment, drug court graduates, veteran treatment court graduates, probation officers, attorneys, consumer advocates, and experts in the treatment court field who will provide you with usable answers to your most pressing questions. No combination of other events can equal the quality, scope, and value of these four days. Since you've found this page, you probably know for more than 25 years this conference has consistently delivered the best-in-class speakers and content and is recognized as the leading training conference in the treatment court field.

Benefits of Attending

RISE26 includes content for treatment courts of every size and region. You'll gain new tactics, insights, and increased ability to improve the success of your treatment courts.

Five reasons you must attend:

1. Exclusive, practical content on topics for every discipline on your team.
2. Sessions covering every aspect of treatment courts.
3. Direct access to the largest group of experts in the fields of treatment, evaluation, supervision, law, and other issues impacting your program.
4. Significant opportunities for peer idea exchanges.
5. A superior RISE26 Expo showcasing the newest and most innovative services and products for the treatment court field.

You'll benefit from:

- Comprehensive content: All Rise will cover the topics that matter most to treatment court professionals.
- A flexible program: We offer a combination of concurrent, discipline breakouts, skills-building, training, and general sessions – providing you the ability to custom-build a tailor-made conference experience.
- Current thinking in the heart of the treatment court communities: Come hear experts talk about what concerns them now and into the future.

Tips and Talking Points

Here are some tips and talking points that you will want to consider when making your request to attend RISE26 – focus on what you will specifically bring back to the organization as return for the investment.

Prepare

- Be ready with a plan that shows who will cover for you while you are attending RISE26.

- This conference will help build your team, providing a forum for team members to discuss tools, technologies, and processes and how they might apply to improve your treatment court.

Emphasize

- RISE26 offers a comprehensive, time-intensive learning environment. Your attendance will be much more cost effective and time-efficient compared to registering for multiple seminars or webinars. Plus, you'll minimize the time you are away from the office.
- The conference offers treatment court professionals an unparalleled, world-class education. It provides an in-depth curriculum developed and delivered by the field's most recognized experts.
- Professional development training is critical to prepare employees to take on greater responsibility. Attendance at professional development conferences such as this will provide your treatment court with the tools to ensure your program has access to evidence-based solutions for your court and its participants.
- If you are working to obtain or maintain your professional education status, remind your supervisor that the conference offers valuable training hours you can apply towards required continuing education. This conference has been approved for continuing legal education (CLE) credits in most states, judicial education (CJE) credits, substance abuse provider and social work continuing education (CEU) hours. Also, All Rise is a certified provider of education for NAADAC.
- The content is appropriate for courts of all sizes and all regions.
- Vendor contacts and information from the RISE26 Expo.

Share

- Offer to deliver a short presentation and Q&A to your colleagues to share what you've learned. That way, others in your court will get the benefits of your attendance too.
- Share the speaker handouts with your colleagues. As an attendee, you have unlimited access to materials posted by speakers.

Calculate ROI for Attendance (How to justify conference attendance)

Conference expenses are affected by a number of factors. Before you can even begin to justify conference expenses, you need to calculate what those expenses are. To do so, use the following Expenses Worksheet to develop a cost estimate for attending RISE26.

Expense	Guideline	Cost
Conference registration	\$860/member \$960/non-member	\$
Flight	Try a web travel service to get a quick estimate	\$
Lodging	All Rise has negotiated per diem rates with most hotels	\$217 (room rate) + \$21.16 (9.75% state tax) + \$15.19 (7% occupancy tax) + \$2.50 (City tax) = \$255.85/night
Transportation (airport to hotel)	Taxi, car rental, ride share, etc.	\$
Transportation (hotel to airport)	Taxi, car rental, ride share, etc.	\$
Mileage reimbursement	Use Google to calculate distances, then multiply miles by 72.5 cents/mile (IRS standard for 2026)	\$
Parking reimbursement	At airport for flight departure, or at hotel where conference is located	\$
Food per diem	The IRS local rate is \$86	\$
	Total	

Below is a suggested template for a letter you can draft to request employer support for your attendance at RISE26, July 20-23, 2026, in Nashville, TN. If you decide to use it, please make sure you include your court or agency's name and the correct prices in the appropriate areas. Also, be sure to do your homework and calculate your return on investment (ROI). Registration includes a daily coffee break. We look forward to seeing you in Nashville, TN!

[Date]

[Supervisor's name]

[Title]

[Company name]

[Postal Address]

[City, State, Zip]

Dear [Supervisor's name],

I would like to attend the All Rise conference, RISE26, July 20-23, 2026, in Nashville, TN. I believe that attending this conference will benefit me through the education I will obtain and the valuable information I'll be able to share with [insert court/agency name].

All Rise provides training to over 7,000 treatment court professionals annually at its national conference – the largest training conference in the nation addressing substance abuse and crime.

RISE26 is specifically tailored to enhance the skills, leadership, and training of the treatment court team with over 250 cutting-edge sessions, opportunities to connect and learn from colleagues around the world. I will come away educated and energized!

RISE26 offers courses for the new practitioner and team members who have been in the field for years. The sessions will be a blend of providing what to watch for now and in the future and practical ways to implement these concerns at a minimal cost. Further, it will help us focus our attention on the highest risk areas, given how stretched our resources are.

Plenary presentations and breakout session topics will include [add topics from your specialty and benefits specific to your responsibilities]. It is not often that an opportunity comes along for me to go to a conference like this, so I hope that you will approve my attendance. All Rise provides enormous value for the money because the pre-registration fee is only \$860 for members, \$960 for non-members, and \$660 for international attendees, which includes a daily coffee break. I have calculated the costs on the attached expense worksheet for your convenience.

Additionally, this conference will provide me with most if not all of my continuing education. [Confirm that your court or organization requires/accepts RISE26 for hours.] RISE26 will offer me a world-class education that is unparalleled in our field.

For the benefits that I expect to derive from this conference, I believe those costs are minimal, and I hope you will support my attendance.

Sincerely,

[Your name]

[Title]

Dallas County Behavioral Health Steering Committee
530 Fund Sub-Committee
REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA



REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

Policy and Procedure Update

Request for Funding

Training Request

In-Patient Treatment

Incentives

Drug Testing

Speaker/Presentation

Voting Item

Other:

BRIEF DESCRIPTION

Large empty rectangular box for providing a brief description of the discussion topic.