



DALLAS COUNTY  
Criminal Justice Department

530 Sub-Committee  
Wednesday, March 11, 2026

Agenda

1. Welcome and Call to Order
2. 530 Fund Balance & Update
3. Drug Testing
4. Housing
5. Texas State Office of the Governor Update
6. Department Updates
  - a. CJD
  - b. CSCD
  - c. DA
  - d. PD
  - e. Judiciary
7. TASC Updates
8. Announcements
9. Adjourn

Next meeting— April 08, 2026

***\*Denotes voting item***

## FEBRUARY 11, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	2/11/26, 8:58:42 AM	2/11/26, 9:16:59 AM	18m 17s
Michaela Himes	2/11/26, 8:56:22 AM	2/11/26, 9:16:46 AM	20m 24s
Jeremy Lewis	2/11/26, 8:56:46 AM	2/11/26, 9:16:41 AM	19m 55s
Crystal Garland	2/11/26, 8:56:51 AM	2/11/26, 9:16:39 AM	19m 47s
Laura Edmonds	2/11/26, 8:57:12 AM	2/11/26, 9:16:49 AM	19m 36s
Julie Turnbull	2/11/26, 8:57:59 AM	2/11/26, 9:16:38 AM	18m 38s
Kathryn McNeil	2/11/26, 8:58:08 AM	2/11/26, 9:18:48 AM	19m 16s
Bryan Smith	2/11/26, 8:58:15 AM	2/11/26, 9:20:57 AM	22m 41s
Lynn Cox	2/11/26, 8:58:42 AM	2/11/26, 9:16:39 AM	17m 57s
Regina Fowlks	2/11/26, 8:58:48 AM	2/11/26, 9:16:51 AM	18m 2s
Trina Crosby	2/11/26, 8:59:01 AM	2/11/26, 9:16:47 AM	17m 46s
Yordanos Melake	2/11/26, 8:59:31 AM	2/11/26, 9:16:48 AM	17m 17s
Rebecca Malek	2/11/26, 9:00:01 AM	2/11/26, 9:16:38 AM	16m 36s
George Johnson	2/11/26, 9:00:27 AM	2/11/26, 9:16:35 AM	16m 8s
Harry Ingram	2/11/26, 9:00:34 AM	2/11/26, 9:16:40 AM	16m 6s
Abigail Peak	2/11/26, 9:00:47 AM	2/11/26, 9:16:36 AM	15m 49s
LaShonda Jefferson	2/11/26, 9:01:48 AM	2/11/26, 9:16:41 AM	14m 52s
David A Woodruff	2/11/26, 9:02:28 AM	2/11/26, 9:16:53 AM	14m 24s
Thelonius Peugh	2/11/26, 9:02:30 AM	2/11/26, 9:16:46 AM	14m 16s
Jessica Gamez	2/11/26, 9:02:44 AM	2/11/26, 9:16:38 AM	13m 53s
Charlene Randolph	2/11/26, 9:02:57 AM	2/11/26, 9:16:40 AM	13m 43s
Alina Caratas	2/11/26, 9:04:44 AM	2/11/26, 9:16:49 AM	12m 5s
Janine Capetillo	2/11/26, 9:05:14 AM	2/11/26, 9:16:39 AM	11m 24s
Sandra Jackson	2/11/26, 9:05:24 AM	2/11/26, 9:16:36 AM	11m 12s
Kristin Wade	2/11/26, 9:06:10 AM	2/11/26, 9:17:02 AM	10m 51s
Marta Kang	2/11/26, 9:06:29 AM	2/11/26, 9:16:41 AM	10m 12s
Bibiana Castillo	2/11/26, 9:07:02 AM	2/11/26, 9:16:39 AM	9m 36s
Serena McNair	2/11/26, 9:09:24 AM	2/11/26, 9:16:51 AM	7m 26s

**Behavioral Health Steering Committee**  
**530 Fund Sub-Committee**  
**February 11, 2026**

**ATTENDEES:** Abigail Peak, Alina Caratas, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull, Kathryn McNeil, Kristin Wade**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, Marta Kang, **Michaela Himes, Rebecca Malek**, Regina Fowlks, **Sandra Jackson, Serena McNair**, Theloniaus Peugh, **Trina Crosby**, Yordanos Melake

*\*Bold font indicates designated voting representatives*

**Review/Approval of Minutes**

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve the January 14, 2026, meeting minutes was made by Theloniaus Peugh. Harry Ingram seconded the motion. The minutes were approved and accepted.

**530 Fund Balance & Update**

Deborah Hill reported that detailed financial information is included in the meeting packet for review. The total balance currently stands at \$112,464.41, with \$818.91 in FY26 account credits. The current operating balance is \$77,731, and there are 2,000 bus passes remaining. Balances are subject to change pending payment of outstanding invoices. The team remains in close communication with the Auditor's Office to ensure that all balances reflected in Oracle are accurate for 530 account management.

An overview of incentives was also provided. The total incentive allotment was \$24,700, with \$23,004.50 remaining. Several courts have utilized a portion of their approved funds. Courts were reminded that completion of the Specialty Court Survey is required to be eligible for reimbursement of incentive expenditures. Members were encouraged to submit reimbursement requests promptly to ensure timely repayment of funds expended for court participants.

As of February 8, 2026, the cost center credits balance was \$818.91, the total cost center available balance was \$112,464.41, and the general account 120 balance was \$17,630.85. It was also noted that previously approved FY25 budget funds were used to pay outstanding Salvation Army invoices in February 2026.

**Drug Testing**

Deborah Hill presented the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The total drug testing allotment was \$33,875.00, with a remaining balance of \$27,898.71.

**Inpatient & Transitional Housing**

Deborah Hill provided an update regarding inpatient and transitional housing services. The current balance reflects outstanding Fiscal Year 25 invoices for Homeward Bound that were paid in January 2026. Additionally, remaining outstanding invoices for Salvation Army were paid in

February 2026. These payments were previously approved under the Fiscal Year 25 budget and were processed accordingly from those approved funds.

### **Texas State Office of the Governor**

No updates provided

#### **Department Updates**

**CJD** - Deborah Hill reminded members that the TASC Conference will be held March 23–25 in Dallas, Texas. Names of attendees utilizing 530 funds and TASC stipends have been received, and the miscellaneous training and travel brief has been submitted to Budget for placement on the February 17 Commissioners Court agenda. Additionally, the Criminal Justice Department will coordinate arrangements for those attending under 530 scholarships. Departments and courts will be responsible for reimbursements and related processes for individuals attending under TASC stipends and OOG grant awards. Additional details will be provided during the pre-conference meeting.

Regina Fowlks reminded all individuals attending on the 530 scholarships to complete their conference registration as soon as possible and submit a copy of their registration confirmation to ensure payment can be processed in advance once the item is approved by Commissioners Court.

**CSCD** – Serena McNair announced her appointment as Interim Director of Probation and shared that she and Dr. Kang are working collaboratively with the department to move forward.

#### **Announcements**

Deborah Hill announced that the RISE 2026 Conference, formerly known as NADCP, will be held July 20–23 in Nashville, Tennessee. Members were advised that a justification toolkit has recently been released to assist those who may be seeking approval to attend. Additional information is included in the meeting packet.

The meeting was adjourned at 9:17 a.m. and will be reconvened on March 11, 2026, at 9:00 a.m.



## 530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

*A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.*

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

*DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.*

*Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;*



*(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;*

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*
  - 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
  - 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
  - 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
    - All requests must provide the following information:
      - The date the court was certified by the Office of the Governor, Criminal Justice Division.
      - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
      - Current fiscal year outcomes to include, ( number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
      - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
      - List any additional requests for funding the event; include the status of the event.
      - Justification for training, including lasted attended, when applicable.
  - 530 funding requests must fall under the following categories:



- Payroll
  - Training
  - Incentives
  - Inpatient Treatment for Pre-Adjudicated Programs
  - Inpatient Treatment for Post-Adjudicated Programs
  - Office Supplies
  - Transportation
  - Drug Testing
  - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
    - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
  - *Training/Travel (Department: 4020/Account: 4210):*
    - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
    - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
    - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
    - 530 will not fund any out of state travel or training.
    - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
    - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
    - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
    - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
    - Last minute cancellations of trainings will be taken into consideration with future requests.
  - *Incentives (Department: 4031/Account: 2240)*
    - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
    - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
  - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
  - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
  - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
  - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
    - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
    - Bus passes will be distributed directly to each specialty court program.
    - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
  - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
  - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
  - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

**Current Total Balance: \$ 105,958.52**

**FY26 Account Credits: \$ 1,089.95**

**Bus Passes Available: 2000**

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,330.00	\$ 5,920.00
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 1,891.95	\$ 22,808.05
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 5,976.29	\$ 27,898.71
<b>Operating Total</b>			<b>\$ 96,575.00</b>	<b>\$ 25,545.83</b>	<b>\$ 71,029.17</b>

*\*Note: Balances are subject to change after payment of pending invoices*

*\*Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

## FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

**\*\*\*INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 \* 1235 participants = \$24,700)\*\*\***

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 1,000.00	\$ 3,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency		100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
<b>Totals</b>		<b>1235</b>	<b>\$ 24,700.00</b>	<b>\$ 1,891.95</b>	<b>\$ 22,808.05</b>

## 530 FINANCIAL HANDOUT

### COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ -	\$ -
Apr-26	\$ -	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,057.23</b>	<b>\$ 32.72</b>
<b>FY26 Credit Total</b>	<b>\$ 1,089.95</b>	

### COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26			\$ -
Apr-26			\$ -
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

### ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	
Apr-26	
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
<b>Total</b>	<b>\$ 22,483.77</b>

**\*\*\*Balances as of 03/05/2026\*\*\***

## 530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
	Nov-25			\$7,200.00
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Mar-26				
Apr-26				
May-26				
Jun-25				
Jul-26				
Aug-26				
Sep-26				

## 530 Drug Testing-Individual Court Utilization

**\*\*\*DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 \* 1235 participants = \$30,875)\*\*\***

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C													\$ -	\$ 5,625.00	\$ 5,625.00
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS													\$ -	\$ 875.00	\$ 875.00
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75										\$ 44.75	\$ 750.00	\$ 705.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35								\$ 945.85	\$ 3,750.00	\$ 2,804.15
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89									\$ 1,769.14	\$ 5,000.00	\$ 3,230.86
STAR	\$175.00				\$130.95								\$ 305.95	\$ 1,750.00	\$ 1,444.05
VET													\$ -	\$ 1,875.00	\$ 1,875.00
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
<b>TOTAL</b>	<b>\$1,377.60</b>	<b>\$562.80</b>	<b>\$3,785.00</b>	<b>\$250.89</b>	<b>\$716.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,692.54</b>	<b>\$33,875.00</b>	<b>\$27,182.46</b>

*\*YTD total includes all invoices for FY2026 (including pending invoices)\**

## 530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	1							31
Positive	2		1										3
Negative		1	1	4	2								8
Dilute													
Unable to Test													
Pending													
Did Not Report	1		3	1	1								6

Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY													
DIVERT	1		1		7								9
STAC	1	1	2	3									7
MHJD/SET	1	1	4		1								7
DDC			2		1								3
VETERANS													
ATLAS		1				1							2
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													

Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC													
GHB													
K2													
Cocaine			1										1
Amphetamines	2												2
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2												2
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl													
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25								\$6,692.54
Balance													\$27,182.46

*\*Invoice amount total includes all invoices for FY2026 (including pending invoices)\**

### 530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
<b>Referrals</b>													0
<b>Admissions</b>													0
<b>Discharges</b>													0
<b>Referrals by Court</b>													
<b>Court</b>													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
<b>Discharge Types</b>													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
<b>*Current Census:</b>													
<b>*Current Waitlist:</b>													

*Outstanding FY25 invoices for HWB were paid in January 2026*  
*Outstanding FY25 invoices for Salvation Army were paid in February 2026*

**Dallas County Behavioral Health Steering Committee**  
**530 Fund Sub-Committee**  
**REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA**



**REQUESTOR INFORMATION**

Name:

Position/Title:

Phone Number:

Email:

**TOPIC OF DISCUSSION**

Policy and Procedure Update

Request for Funding

Training Request

In-Patient Treatment

Incentives

Drug Testing

Speaker/Presentation

Voting Item

Other:

**BRIEF DESCRIPTION**

Large empty box for providing a brief description of the discussion topic.