



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, April 08, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. Presentation: Trinity River Recovery Treatment Center, Elizabeth Harding
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— May 13, 2026

**Denotes voting item*

MARCH 11, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	3/11/26, 8:56:21 AM	3/11/26, 9:21:50 AM	25m 29s
Bryan Smith	3/11/26, 8:56:04 AM	3/11/26, 9:21:40 AM	25m 35s
Kimberly Duran	3/11/26, 8:57:22 AM	3/11/26, 9:21:38 AM	24m 15s
Jeremy Lewis	3/11/26, 8:57:24 AM	3/11/26, 9:21:39 AM	24m 14s
Crystal Garland	3/11/26, 8:57:33 AM	3/11/26, 9:21:32 AM	23m 59s
Harry Ingram	3/11/26, 8:57:37 AM	3/11/26, 9:21:37 AM	24m
Janine Capetillo	3/11/26, 8:58:40 AM	3/11/26, 9:21:46 AM	23m 5s
Julie Turnbull	3/11/26, 8:59:16 AM	3/11/26, 9:21:37 AM	22m 20s
Regina Fowlks	3/11/26, 8:59:18 AM	3/11/26, 9:21:40 AM	22m 21s
George Johnson	3/11/26, 8:59:50 AM	3/11/26, 9:21:31 AM	21m 40s
Yordanos Melake	3/11/26, 9:00:32 AM	3/11/26, 9:21:37 AM	21m 5s
Rebecca Malek	3/11/26, 9:00:40 AM	3/11/26, 9:21:39 AM	20m 59s
Kathryn McNeil	3/11/26, 9:00:55 AM	3/11/26, 9:21:32 AM	20m 37s
David A Woodruff	3/11/26, 9:01:11 AM	3/11/26, 9:21:38 AM	20m 27s
LaShonda Jefferson	3/11/26, 9:01:23 AM	3/11/26, 9:21:38 AM	20m 14s
Barbara West	3/11/26, 9:02:15 AM	3/11/26, 9:21:36 AM	19m 20s
Trina Crosby	3/11/26, 9:02:39 AM	3/11/26, 9:21:36 AM	18m 57s
Michaela Himes	3/11/26, 9:02:51 AM	3/11/26, 9:21:32 AM	18m 40s
Jessica Gamez	3/11/26, 9:03:27 AM	3/11/26, 9:20:22 AM	16m 55s
Marta Kang	3/11/26, 9:05:24 AM	3/11/26, 9:21:39 AM	16m 15s
Bibiana Castillo	3/11/26, 9:11:43 AM	3/11/26, 9:21:37 AM	9m 53s
Serena McNair	3/11/26, 9:17:51 AM	3/11/26, 9:21:39 AM	3m 48s

Behavioral Health Steering Committee
530 Fund Sub-Committee
March 11, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, Kimberly Duran, LaShonda Jefferson, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, **Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve the February 11, 2026, meeting minutes was made by Michaela Himes. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill reviewed the 530 financial handout with members. The current total balance is \$105,958.52 and the FY26 account credit total is \$1,089.95. She also reported that there are currently 2000 bus passes available. The FY26 operating total balance is \$71,029.17 and the remaining balance for incentives is \$22,808.05. The General Fund (Account 120) balance is \$22,483.77. All balances are reflective as of March 5, 2026.

Fiscal Year 2026 expenditures were also discussed. The majority of funds have been utilized for TASC conference registrations for both members and non-members. Additional February 2026 expenditures include services from Redwood Toxicology, Recovery Monitoring Solutions for alcohol monitoring, drug patches, and Saturday UA services for Divert court.

Drug Testing

Deborah Hill presented the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The total drug testing allotment was \$33,875.00, with a remaining balance of \$27,898.71.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment spreadsheet. An allotment for Inpatient Treatment was not approved for FY26. The current balance reflects outstanding FY25 invoices for Homeward Bound that were paid in January 2026, and outstanding invoices for Salvation Army that were paid in February 2026.

Texas State Office of the Governor

No updates provided

TASC Conference Updates

Regina Fowlks provided an overview of TASC conference participation and funding allocations. A total of 104 attendees are registered under the TASC stipend, 19 under the 530 scholarship, three under the JAG grant, and eight under the Specialty Court Grant.

Funding coverage varies by source. The TASC stipend will cover participants registration fees only. The 530 scholarship covers registration, along with either parking or rideshare, and one meal. Divert Court participants utilizing the 530 scholarship will have registration only covered. The JAG Grant and Specialty Court Grant both cover registration, parking or rideshare, and meals.

It was noted that some departments may coordinate transportation, including potential use of probation vans for attendees.

Ms. Fowlks shared that a court order outlining funding allocations and per-person coverage has been approved. Members were advised to review the document to confirm their individual coverage. A follow-up meeting is scheduled for the following Wednesday at 2:00 p.m., where additional details will be discussed.

Department Updates

PD – Michaela Himes shared that her PD office was recently awarded a \$11,500 grant from Health and Human Services to support transportation for individuals accessing substance use treatment and support services, including group meetings.

CSCD – Dr. Marta Kang confirmed that CSCD received a similar grant award as the PD office in the amount of \$17,500.

DA - Julie Turnbull shared that the District Attorney’s Office also received grant funding in the amount of \$7,500 to support two courts.

Announcements

Deborah Hill announced that the RISE 2026 Conference will be held in July. She also mentioned that the TASC mandatory meeting for 530 funded attendees will be held Wednesday, March 18, 2026, at 2:00 PM.

The meeting was adjourned at 9:21 a.m. and will be reconvened on April 08, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marijuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*
 - 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
 - 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
 - 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
 - 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
 - *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
 - *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

Current Total Balance: \$ 105,242.27

FY26 Account Credits: \$ 1,230.20

Bus Passes Available: 2000

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,330.00	\$ 5,920.00
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 6,692.54	\$ 27,182.46
Operating Total			\$ 96,575.00	\$ 27,262.08	\$ 69,312.92

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency		100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ -	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,180.08	\$ 50.12
FY26 Credit Total	\$ 1,230.20	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 76,720.42	\$ 28,521.85	\$ 105,242.27
Apr-26			\$ -
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 27,673.10

*****Balances as of 04/01/2026*****

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
	Nov-25			\$7,200.00
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
		\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT	
Mar-26			\$1,000.00	Incentive Reimbursement - 4-C
			\$75.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
Apr-26				
May-26				
Jun-25				
Jul-26				
Aug-26				
Sep-26				

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C													\$ -	\$ 5,625.00	\$ 5,625.00
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00							\$ 1,262.85	\$ 3,750.00	\$ 2,487.15
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89									\$ 1,769.14	\$ 5,000.00	\$ 3,230.86
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET													\$ -	\$ 1,875.00	\$ 1,875.00
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$598.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.44	\$33,875.00	\$26,583.56

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	4							34
Positive	2		1		2								5
Negative		1	1	4	4								10
Dilute					1								1
Unable to Test													
Pending													
Did Not Report	1		3	1	3								8

Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY													
DIVERT	1		1		7	3							12
STAC	1	1	2	3									7
MHJD/SET	1	1	4		1								7
DDC			2		1								3
VETERANS													
ATLAS		1				1							2
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													

Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2												2
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2												2
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl													
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$598.90							\$7,291.44
Balance													\$26,583.56

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
Outstanding FY25 invoices for Salvation Army were paid in February 2026

Dallas County Behavioral Health Steering Committee
530 Fund Sub-Committee
REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA



REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

Policy and Procedure Update

Request for Funding

Training Request

In-Patient Treatment

Incentives

Drug Testing

Speaker/Presentation

Voting Item

Other:

BRIEF DESCRIPTION

Large empty rectangular box for providing a brief description of the discussion topic.