



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, May 13, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Texas State Office of the Governor Update
7. National Treatment Court Month & 530 Day No Cost Event*
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— June 10, 2026

**Denotes voting item*

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	4/08/26, 8:58:24 AM	4/08/26, 9:32:45 AM	34m 20s
Barbara West	4/08/26, 8:55:57 AM	4/08/26, 9:32:30 AM	36m 32s
Julie Turnbull	4/08/26, 8:56:10 AM	4/08/26, 9:32:29 AM	36m 19s
Crystal Garland	4/08/26, 8:56:14 AM	4/08/26, 9:32:29 AM	36m 15s
Lynn Cox	4/08/26, 8:56:32 AM	4/08/26, 9:32:28 AM	35m 55s
LaShonda Jefferson	4/08/26, 8:56:37 AM	4/08/26, 9:32:42 AM	36m 4s
Regina Fowlks	4/08/26, 8:56:55 AM	4/08/26, 9:32:34 AM	35m 39s
Bibiana Castillo	4/08/26, 8:57:10 AM	4/08/26, 9:32:29 AM	33m 18s
Laura Edmonds	4/08/26, 8:57:13 AM	4/08/26, 9:32:32 AM	35m 18s
Rebecca Malek	4/08/26, 8:57:36 AM	4/08/26, 9:32:31 AM	34m 54s
Jeremy Lewis	4/08/26, 8:57:41 AM	4/08/26, 9:32:31 AM	34m 49s
Kimberly Duran	4/08/26, 8:58:22 AM	4/08/26, 9:32:29 AM	34m 7s
Elizabeth Harding (Unverified)	4/08/26, 8:58:56 AM	4/08/26, 9:15:11 AM	16m 14s
Janine Capetillo	4/08/26, 8:59:30 AM	4/08/26, 9:32:32 AM	33m 1s
Michaela Himes	4/08/26, 8:59:44 AM	4/08/26, 9:32:26 AM	32m 41s
Jessica Gamez	4/08/26, 8:59:46 AM	4/08/26, 9:32:30 AM	32m 43s
Kathryn McNeil	4/08/26, 9:00:11 AM	4/08/26, 9:32:30 AM	32m 18s
Charlene Randolph	4/08/26, 9:00:16 AM	4/08/26, 9:32:30 AM	32m 14s
Kristin Wade	4/08/26, 9:00:32 AM	4/08/26, 9:32:32 AM	31m 59s
Yordanos Melake	4/08/26, 9:01:01 AM	4/08/26, 9:32:39 AM	31m 37s
Maegan Westbrook	4/08/26, 9:01:49 AM	4/08/26, 9:32:30 AM	30m 41s
Trina Crosby	4/08/26, 9:02:37 AM	4/08/26, 9:32:30 AM	29m 52s
Marta Kang	4/08/26, 9:04:08 AM	4/08/26, 9:32:35 AM	28m 26s
Keta Dickerson	4/08/26, 9:09:38 AM	4/08/26, 9:37:24 AM	27m 46s
Serena McNair	4/08/26, 9:11:28 AM	4/08/26, 9:32:31 AM	21m 3s
George Johnson	4/08/26, 9:23:09 AM	4/08/26, 9:32:29 AM	9m 20s

Behavioral Health Steering Committee
530 Fund Sub-Committee
April 08, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Charlene Randolph**, Crystal Garland, Deborah Hill, Elizabeth Harding, **George Johnson**, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, Maegan Westbrook, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, **Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:00 a.m. A motion to approve March 11, 2026, meeting minutes was made by Judge Kristen Wade. Barbara West seconded the motion. The minutes were approved and accepted.

Presentation

Elizabeth Harding gave an overview of the Trinity River Recovery Treatment Center. Ms. Harding can be contacted at 469-316-5223 or at Elizabeth.harding@trinityriverrecovery.com.

530 Fund Balance & Update

Deborah Hill reviewed the 530 financials with members. The current total balance is \$105,242.27, and the FY26 account credit total is \$1,230.20. The FY26 budget includes allocations for training, transportation, incentives, and drug testing, with approximately \$69,312.92 remaining.

The operating totals reflect expenditures across line items, including \$6,330.00 utilized for training; this amount may increase pending final TASC reimbursement submissions. Members were reminded that reimbursement requests must be submitted within 30 days of the training or travel event per Dallas County policy. The deadline for TASC reimbursement submissions is April 08, 2026, and members were strongly encouraged to submit all outstanding requests to ensure timely processing.

For transportation, of the \$21,600.00 allocated, \$7,200.00 has been utilized. Bus passes remain available. Courts with excess bus passes were encouraged to return unused passes for redistribution to courts in need, as some courts have already exhausted their supply.

Regarding incentives, of the \$24,700.00 budgeted, \$2,891.95 has been expended to date. Members were encouraged to utilize incentive funds throughout the fiscal year rather than waiting until year end.

Deborah Hill also reviewed the 530 financial handout, which outlines costs center credits, the available balance, and the Account 120 balance. The FY26 credit total of \$1,230.20 was confirmed, and the Account 120 balance is \$27,673.10.

Drug Testing

Deborah Hill reviewed the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The total drug testing line-item budget is \$33,875.00, with \$7,291.00 expended and a remaining balance of \$26,583.56. Members were advised to monitor their usage closely and plan accordingly.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment and Transitional Housing balances. No funding was allocated for inpatient treatment for FY26. The remaining balance of \$2.41 reflects prior year funds, and all invoices have been resolved. Similarly, no funding was allocated for transitional housing for FY26. The remaining balance reflects prior year funds, and all invoices have been resolved.

Texas State Office of the Governor

No updates provided

Department Updates

CJD - Deborah Hill announced that the Specialty Court Program Manager position has been filled. Regina Fowlks was selected and promoted from within the department. Deborah Hill also reiterated the importance of submitting TASC reimbursement requests. Members were reminded that all reimbursements must be submitted within 30 days, and the deadline for submission is today. Members needing assistance may submit receipts via email, including photos if necessary, to specialtycourts@dallascounty.org. Questions may also be directed to Regina Fowlks or Yordanos Melake, though submission through the shared email inbox is preferred.

Announcements

Deborah Hill announced that the SAMHSA Treatment Coordinator position is currently vacant. The position has been posted on the Dallas County website and will remain open for approximately 15 days. Members were encouraged to share the posting with qualified candidates. Applicants must apply online and may also submit resumes directly to Deborah Hill for review. The position is grant-funded.

Michaela Himes announced that NAMI North Texas will host its annual NAMI Walk on May 16 at Grandscape. Members were encouraged to participate by joining existing teams from the Public Defender's Office and District Attorney's Office or by creating their own teams. NAMI provides valuable mental health support services to the Dallas community, including peer support, programming, and an annual conference. Participation from members was encouraged to support these efforts.

The meeting was adjourned at 9:31 a.m. and will be reconvened on May 13, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marijuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*
 - 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
 - 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
 - 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
 - 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
 - *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
 - *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

Current Total Balance: \$ 131,953.46

FY26 Account Credits: \$ 1,413.99

Bus Passes Available: 870

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,457.36	\$ 5,792.64
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 10,499.06	\$ 23,375.94
Operating Total			\$ 96,575.00	\$ 31,195.96	\$ 65,379.04

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,363.87	\$ 50.12
FY26 Credit Total	\$ 1,413.99	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 651.52

*****Balances as of 05/08/2026*****

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25			\$7,200.00	DART - bus passes
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$75.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
May-26				
Jun-25				
Jul-26				
Aug-26				
Sep-26				

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50						\$ 2,887.50	\$ 5,625.00	\$ 2,737.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30						\$ 1,447.15	\$ 3,750.00	\$ 2,302.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00						\$ 1,878.76	\$ 5,000.00	\$ 3,121.24
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.36	\$33,875.00	\$23,139.64

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	12	2					49
Positive	2		1		2	1	1						7
Negative		1	1	4	4								10
Dilute					1								1
Unable to Test													
Pending													
Did Not Report	1		3	1	2		2						9

Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY							1						1
DIVERT	1		1		7	3	10						22
STAC	1	1	2	3		1	1						9
MHJD/SET	1	1	4		1								7
DDC			2		1			1					4
VETERANS													
ATLAS		1				1		1					3
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													

Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2					1	1						4
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1						4
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1							1
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30						\$10,735.36
Balance													\$23,139.64

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget														\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59									\$4,147.59
Balance														\$2.41
*Current Census:														
*Current Waitlist:														

Outstanding FY25 invoices for HWB were paid in January 2026
Outstanding FY25 invoices for Salvation Army were paid in February 2026



TOGETHER, CHANGING LIVES.
BUILDING SAFER COMMUNITIES.



NATIONAL DRUG COURT MONTH

MAY 2026



SPECIAL TALK & TRAINING *for Dallas County*

Join us in recognizing National Drug Court Month and strengthening our commitment to recovery, accountability, and justice.



DATE:

Friday, May 29th
2 PM - 3:30 PM



LOCATION:

Frank Crowley Court Building
2nd Floor Central Jury Room

ACCOUNTABILITY | TREATMENT | HOPE | COMMUNITY

SPONSORED BY

★ THE 530 SUBCOMMITTEE MEMBERS ★

COLLABORATE. SUPPORT. TRANSFORM LIVES.



SPECIAL TALK

Inspiring perspectives from leaders in the field of drug courts and behavioral health.



TRAINING

Evidence-based strategies and best practices to enhance outcomes and support lasting change.



OUR COMMITMENT

Working together across Dallas County to promote recovery, reduce recidivism, and restore lives.



STRONGER TOGETHER

Judges, attorneys, treatment providers, law enforcement, and community partners making a difference.

*Every Person.
Every Opportunity.
A Better Future.*

THANK YOU TO ALL WHO DEDICATE THEIR TIME, TALENT, AND COMPASSION TO OUR DRUG COURT PARTICIPANTS AND PROGRAMS.

TOGETHER, WE CHANGE LIVES.

#NationalDrugCourtMonth



Dallas County Behavioral Health Steering Committee
530 Fund Sub-Committee
REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA



REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

Policy and Procedure Update

Request for Funding

Training Request

In-Patient Treatment

Incentives

Drug Testing

Speaker/Presentation

Voting Item

Other:

BRIEF DESCRIPTION

Large empty rectangular box for providing a brief description of the discussion topic.