Dallas County Administration – 500 Elm Street, Customer Excellence Training Room 7.Y17, 7th Floor, Dallas Texas

December 6, 2023, 1:30pm-3:00pm

The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

1. Welcome and Introductions

2. Reports

a. Governance - Commissioner Theresa Daniel

- Approval of September 27, 2023, minutes
- Dallas Area Partnership to End and Prevent Homelessness
- Dallas County Citizen Committee
- Federal & State legislative environment

b. Resources - services, programs, people, funds

- Shelter Discussions-
- NTBHA
- Housing Navigator / Homeless Jail Dashboard/St Jude Center
- Housing Authority Report- DHA/DCHA
- ARPA Update

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c. Projects and Industry Updates

- Housing Forward updates
- Pretrial Diversion and MH screening
- Dallas Connector
- Homeward Bound, Crisis Residential & Respite Services
- Youth Housing
- Family Housing
- Mattingly Report

3. Next Meeting January 24, 2024

Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202 September 27, 2023 Minutes

Mission Statement: The Dallas County Behavioral Health Housing Work Group (DCBHWG), with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The DCBHWG is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Dallas County Commissioner; Erin Moore, Dallas County; Janie Metzinger, NTBHA; Laura Edmonds, DCCJ; Kimberly Rawls, DCCJ; Latoya Jenkins, Dallas County; David Gruber, Housing Forward; Deborah Hill, DCCJ; Larry Gordon, Downtown Inc.; Ikenna Mogbo, Metrocare; Tzeggabrhan Kidane, Dallas County; Jim Mattingly, LumaCorp, Inc.; Doug Denton, Homeward Bound; Thomas Lewis, Dallas County HHS; Keyana Brown, Dallas County CC at Law #1; Daya Turner, Dallas County CC at Law #1

Dr. Daniel opened the meeting and attendees introduced themselves. Dr. Daniel asked the new attendees representing Judge Demetria Denson and D.C. County Court of Law # 1 also known as the Backlog Court to give a brief explanation about the types of cases heard and handled within that court. It was explained that the court handles overflow cases from the Justice of the Peace Courts and they mainly hear eviction cases.

CALL TO ORDER: The minutes were approved with no changes.

GOVERNANCE

<u>Dallas Area Partnership to End and Prevent Homelessness:</u>

The Partnership is currently looking at the relationship between the City of Dallas and the county in the housing arena and the roles each entity plays within the partnership. On the side of Dallas County, there are currently 15 housing projects that ARPA funding has been invested in and are in process for approval by the County Commissioners. Currently 12 of the 15 different projects have been approved. Sustainability is also being explored and integrated into the projects as well.

Dallas County Homeless Advisory Committee:

Homeless Advisory committee met and there was discussion regarding the new Covid strain and Mpox and their effects on the homeless population. There was also a comprehensive update of the Health and Human Services department's Eviction Diversion Program (EDP) and where is stands with Covid funding and distribution. To date, \$1.7 million dollars has been obligated with 806 pre-eviction diversion interventions and 281 are approved/eligible for funding. There has been a total of 32,000 eviction cases filed and 1,800 diversions completed. Total funds obligated for both programs were \$13,392,000 and all funds have been obligated. This past August was the third highest month for eviction filings falling behind December 2022 and April 2023. There is also another Community First project in development in Ellis County which brings the total to three projects that are in process.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Janie Metzinger stated in her reporting that she went back to the last five legislatures to track the behavioral health expenditures across state agencies and departments. In doing so, this created transparency of what is being spent on behavioral health. There have been some increases in funding for substance abuse services. With the success of different community based behavioral health programs, more grant funding has become available for communities to continue those projects to address behavioral health needs.

RESOURCES

Shelter Discussions: Daniel Roby, Austin Street Shelter

Daniel Roby was unavailable for the meeting and a report will be provided at the next meeting.

NTBHA: Eric McCarty, NTBHA

Eric McCarty was unavailable for the meeting and a report will be provided at the next meeting.

Housing Navigator: Kimberly Rawls, Dallas County

Kimberly Rawls stated the report is in the packet and the FUSE partners are working to reconstruct the program with a new program model and budget. They are about 95% complete with both the budget and model for any future funding opportunities. The number of clients served has decreased due to shelters being filled with decreased availability. The St. Jude project has one vacancy that they are working to get filled. The team is also working on the deliverables for the Bureau of Justice Assistance (BJA) to move forward with the procurement process for bidding. The goal is to begin the bidding process within the next couple of months. The Connector is running well on their end.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Kimberly Rawls reported the jail data is available in the packet. The categories remain consistent from July to August for the unsheltered primary offenses. The criminal trespass category did see a decrease in 24 people and that may be attributed to the work being done at the Deflection Center. Laura Edmonds stated that there are some conversations regarding expanding the time the Deflection Center is operational and research is being conducted to determine if that option is viable.

Housing Authority Report: Thomas Lewis, Dallas County HHS

Thomas Lewis reported that as of today, they have met the contractual agreement with HUD and have issued the 124 emergency housing vouchers allocated with 119 housed and 5 searching. They are hopeful that within the next few months HUD will reallocate more housing vouchers to the department from other agencies that were not able to meet the requirements. A new venture is underway, and the housing authority is in partnership with Housing Forward to allocate 100 homeless vouchers beginning shortly and more information will come with that in the next couple of months.

CARES Act/ARPA Funds: Commissioner Daniel, Dallas County

Commissioner Daniel reported that all ARPA funds have been allocated, but not yet spent. Commissioner is questioning if funds that are not spent, will be they re-allocated, and is there a chance that the next few applications will be funded. A review and follow up is occurring regarding that.

PROJECTS AND INDUSTRY UPDATES

Housing Forward updates: David Gruber, Housing Forward

David Gruber reported that they finally received the Youth Homeless Demonstration Program Grant to help fight youth homelessness from HUD. They were awarded the highest amount of \$9.3 million which is 15% of the entire national award. This was due in huge part to the community investment in infrastructure and the system transformation. The Real Time Rehousing numbers show that through the end of September, over 2600 people have been housed with the goal being 2700 by the end of September. The numbers are proof that if the right systems are in place, the money is invested, and the work is put it, we can be successful.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Laura Edmonds reported that the Criminal Justice department is continuing to work with jail releases to help decrease the jail population. They have the first-time non-violent felony offender pre-trial diversion program and are doing assessments to identify what type of treatment is needed and to determine which jail diversion program is best suited for them. They were also awarded a \$1.3 million dollar grant over three years from the BJA to continue funding three of their existing staff and possibly adding one more assessor to keep up with the volume of assessments.

<u>Dallas Connector:</u> Daniel Roby, Austin Street

Daniel Roby was unavailable for the meeting and a report will be given at the next meeting.

Homeward Bound: Doug Denton, Homeward Bound

Doug Denton provided the year end report for the Deflection Center. In their crisis residential center, they have eighteen beds and have serviced a total of 310 clients for the year with NTHBA bringing in 57 clients and the Dallas Police Department being the largest referral source to date. Baylor Hospital Police and SMU police are the latest departments to bring clients to be serviced. There has been an increase in the amount of people they are having to refer to other resources due to them not being appropriate for their level of care. Overall, the program is continuing to grow fulfilling an important need in the county.

Youth Housing: Josh Cogan, A Way Home America

Josh Cogan was unavailable for the meeting and a report will be provided for the next meeting. David Gruber reported that Housing Forward received the Youth Homeless Demonstration Program grant and he spoke about the use of a Youth Action Board. He stated that having these boards are fundamental in helping homeless youth by listening to their input and experience. Their voices lend to the direction and integration the organization should be taking as it deals with youth homelessness.

Family Housing: Ellen Magnis, Family Gateway

Ellen Magnis was unavailable for the meeting. A report will be given at the next meeting.

Mattingly Report: Jim Mattingly, Lumacorp

Jim Mattingly reported that housing is still expensive even though prices within the Dallas/Fort Worth metroplex are coming down. Median home prices in the area are \$460,000. This price is a bargain in other places, and they are having to become creative and innovative with affordable housing. He reported that many factors contribute to the cost of housing including regulatory restrictions, geographic restrictions, and physical restrictions. Cities with vibrant economies have more expensive housing and a higher demand for housing due to the growth and influx of people moving into the city. We have the luxury of having more land and are able to build outward and are not as restricted as other places.

The meeting was adjourned with words of motivation by staying engaged and informed by Dr. Daniel.

Next Meeting: October 25, 2023



Permanent Supportive Housing (PSH).

Dallas County Housing Agency will give preference to households who are homeless through setting aside 100 vouchers from the Housing Choice Voucher program (depending on availability of funding) for households who meet the following criteria. Applicants meet the federal definition of homelessness or are transitioning from a CoC permanent housing program.

This preference shall be limited to applicants who have been certified as meeting the criteria for this preference by the CoC Lead Agency (**Housing Forward**).





Dallas County Criminal Justice (DCCJ) Housing Navigator November 2023 Report

FUSE Project

September 2023 Jail FUSE Data

September 2023 Jail FUSE Data Total Clients Triaged for FUSE							
	Refe	rral Source					
Jail FUSE Navigator Triage	237	NTBHA Living Room Referral	5				
Defense Attorney Referral	7	Shelter/Street FUSE Navigator Referral	4				
Another Referral Source	65	Pretrial Referral	9				
Client Triage/Referral Outcomes							
Released to Another Program or Agency	16	Referral Banned from Shelter	0				
Client Refused to be interviewed or Participate							
or Interview attempt	1	Client didn't qualify for FUSE	111				
Immigration Hold	0	Client report not being Unsheltered	1				
		Qualified referred by Shelters/Street					
Released (i.e., Posted Bond)	100	Outreach	1				
FUSE bond denied	0						
Pe	ending	Client Referrals					
Waiting on info, Waiting on Bond to Post, and							
pending attorney response	75	In Quarantine/Medical/Interview Pending	12				
Total Release	d from .	Jail to FUSE	10				
	Shelter	r Assignment					
Austin Street Center	1	The Bridge	4				
Salvation Army	5	Referred to or by Street Outreach	1				
Other	0	No Response	0				
Si	helter C	onnection Rate					
Austin Street Center	0	The Bridge	2				
Salvation Army	4	Other	1				
No Response	0	Client Abscond/Did Not Connect	4				
Housed			3				
Placed on Housing Priority List or Info sent to	Placed on Housing Priority List or Info sent to Housing Forward 1						

		St. Jude Project	
2920 Forest Ln, Dallas, TX 75234	104 Units	Dallas County has 13 allocated beds	Housing is for Seniors +55 years old

We are working to full one bed available.

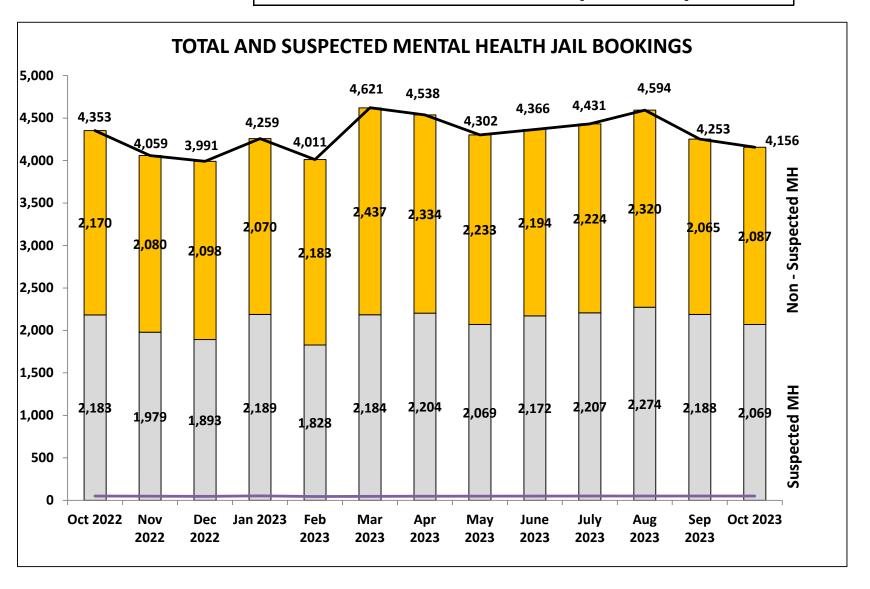
Housing Services for Homeless Criminal Justice-Involved Clients (HSH-CJC) Grant

- I am continuing to work with the Council of State Governments (CSG) to complete the final draft of the last deliverable to submit to the Bureau of Justice Assistance (BJA).
- After the final draft has been approved by the BJA, the Criminal Justice Department (CJD) can finalize the procurement bidding process with the Dallas County Procurement department.

Dallas Connector Project (DCP) Dallas County Client Utilization (Transport to the NTBHA LR from the Jail and or the LR to the FUSE Shelters)

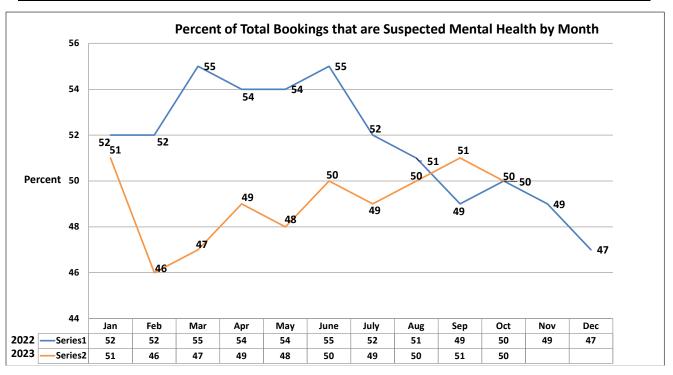
The NTBHA Livingroom (LR) Staff conducted jail releases for individuals going to the Livingroom and Austin Street's report would contain the October 2023 jail data.

OCT 2023 Homeless Report Snapshot



Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Sep 2023 to Oct 2023	4253 to 4156 - Decrease 97	2188 to 2069 - Decrease 119



Homeless Breakdown and Avg LOS - Sep 2023 to Oct 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
	Suspected MH	2,188	51%	% of total bookings [4,253]
Sep 2023	Homeless	497	12%	% of total bookings [4,253]
	Homeless w/Suspected MH flag	358	72%	% of total homeless [486]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Suspected MH		2,069	50%	% of total bookings [4,156]
Oct 2023	Homeless	469	11%	% of total bookings [4,156]
	Homeless w/Suspected MH flag	304	65%	% of total homeless [469]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Aug 2023	7	10
Sep 2023	7	10

Homeless Primary Offense Categories - Sep 2023 to Oct 2023

Offense Categories	Sep 2023 total	Sep 2023 %	Oct 2023 total	Oct 2023 %	MTD
Arson	1	0.2%	1	0.2%	
Assaultive	43	8.7%	49	10.4%	
Burglary	23	4.6%	9	1.9%	Decreased: 14
Criminal Mischief	7	1.4%	9	1.9%	
Criminal Trespass	59	11.9%	84	17.9%	Increased: 25
Drug/Alcohol	116	23.3%	101	21.5%	Decreased: 15
Evading	17	3.4%	20	4.3%	
False Info/Fail to Identify	24	4.8%	23	4.9%	
Fraud	8	1.6%	8	1.7%	
HOLDS	67	13.5%	46	9.8%	Decreased: 21
Murder	2	0.4%	2	0.4%	
Other	41	8.2%	41	8.7%	
Prostitution	1	0.2%	2	0.4%	
Resist	8	1.6%	8	1.7%	
Robbery	10	2.0%	16	3.4%	
Sexual Offense	9	1.8%	10	2.1%	
Theft	39	7.8%	30	6.4%	
UUMV	22	4.4%	10	2.1%	Decreased: 12
TOTAL	497	100.0%	469	100.0%	

<u>HOLDS:</u> Citation/Tickets, insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

<u>Other:</u> Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

<u>UUMV:</u> Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences
= MTD by +/- 10 bookins

DALLAS COUN	ITY D	EFLEC'	TION	CENT	ER								
2023-24	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	TOTAL
TOTAL TRIAGED	24	41	25	0	0	0	0	0	0	0	0	0	
Referral Source													
Dallas PD													0
SC Div	1	2	2										5
SW Div	2	3											5
SE Div	2	1	1										4
NC Div	1	2	1										4
NE Div	1	1	1										3
NW Div		1											1
CEN Div	1	4											5
Right Care	1												1
Dallas Marshal - CDC													0
College Campus PD	1												1
Great SW Coalition													0
SE Coalition	2	3											5
NTBHA MCOT/CTI	5	11	9										4
Garland PD													0
Irving PD	2	3											5
DART PD	3	8	11										22
Parkland-Baylor PD	2	2											4
TRIAGE OUTCOME	24	41	25	0	0	0	0	0	0	0	0	0	
Psych Crisis Residential	1												1
Detox-Withdrawal Mgmt													0
Living Room-NTBHA*		9											9
CMHP Services													0
ACT Team	3	0											3
OTHER SUD Services	2	3											5
Shelter													0
Austin Street			2										2
Bridge	1	1											2
Salvation Army		1	1										2
Union Gospel Mission		1											1
Other		1											1
Home-Family-Friends	3	4	6										13
Boarding Home/PSH	2	2	3										7
Higher Level of Care													0
Behavioral Health	1	2	1										4
Physical Health	1	4	2										- 7
Veterans Administration	2												- 2
LEA Maintained Custody	3												3
Still in Service		3	5										_ 8
Refused Services	5	10	5			1				1			20