

## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Dallas County Administration – 500 Elm Street, Customer Excellence Training Room 7.Y17, 7th Floor, Dallas Texas  
September 27, 2023, 10:00-11:30am

COVID-19 is hard on all of us but especially hard on our low-income and homeless populations.

Even though we are all doing business differently than before there is value in being able to communicate during these unpredictable times.

Thank you for all you are doing and please stay safe.

The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

### 1. Welcome and Introductions

### 2. Reports

#### a. Governance – Commissioner Theresa Daniel

- Approval of August 23, 2023, minutes
- Dallas Area Partnership to End and Prevent Homelessness
- Dallas County Citizen Committee
- Federal & State legislative environment

#### b. Resources – services, programs, people, funds

- Shelter Discussions-
- NTBHA
- Housing Navigator / Homeless Jail Dashboard/St Jude Center
- Housing Authority Report- DHA/DCHA
- ARPA Update

#### c. Projects and Industry Updates

- Housing Forward updates
- Pretrial Diversion and MH screening
- Dallas Connector
- Homeward Bound, Crisis Residential & Respite Services
- Youth Housing
- Family Housing
- Mattingly Report

### 3. Next Meeting October 25, 2023

**Mission Statement:** The Dallas County Behavioral Health Housing Work Group (DCBHWG), with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The DCBHWG is committed to a data driven decision-making process with a focus on data supported outcomes.

**ATTENDEES:** Dr. Theresa Daniel, Dallas County Commissioner; Erin Moore, Dallas County; Janie Metzinger, NTBHA; Eric McCarty, NTBHA; Laura Edmonds, DCCJ; Kimberly Rawls, DCCJ; Latoya Jenkins, Dallas County; Lisa Marshall, Fighting Homelessness; David Gruber, Housing Forward; Deborah Hill, DCCJ; Traswell Livingston III, AIDS Services; Larry Gordon, Downtown Inc.; Ikenna Mogbo, Metrocare; Tzeggabrhhan Kidane, Dallas County; Daniel Roby, Austin Street

***Dr. Daniel opened the meeting and attendees introduced themselves.***

**CALL TO ORDER:** The minutes were approved with amended changes from Jim Mattingly. In the Mattingly Report, he added “delinquent rents” to the first sentence. He substituted the word “mobilize” for “stabilize at” to the seventh sentence. In the eighth sentence he added the words “owners of” and changed the word “the” to “higher” in the same sentence.

## **GOVERNANCE**

### Dallas Area Partnership to End and Prevent Homelessness:

The Partnership meeting was held on August 3<sup>rd</sup> and there was a brief discussion about the City of Dallas HOPE (Homelessness, Organizations, Policies, and Encampments) Task force report. City of Dallas councilmember Cara Mendelsohn made a presentation on the founding documents of the partnership for discussion of the bylaws and articles of incorporation. The documents will be reviewed before the next meeting to discuss and recommend possible changes.

### Dallas County Homeless Advisory Committee:

Homeless Advisory committee met on Monday, August 21st. There were talks of the increases in Covid cases and how they are affecting the homeless population. The Health and Human Services department talked about providing homelessness resources on their website. The collection of data for the cost analysis of homelessness is in process. Committee members are also following up with tiny home communities throughout the state with Waco being the most recent example dedicated to housing.

### Federal and State Legislative Update: Janie Metzinger, NTBHA

The observation was made that there is a significant increase of \$1.3 billion dollars compared with the previous biennium. This year’s budget is set at \$9.3 billion dollars. There was also extensive discussion on the construction and remodel of local state hospitals and the costs associated with it. There will be additional hospitals constructed within the state that will allow more forensic beds to be available and accessed by law enforcement throughout the state.

## **RESOURCES**

### Shelter Discussions: Daniel Roby, Austin Street Shelter

Daniel Roby reported that Austin Street remains full every night with a low turnover rate of available beds due to the heat. This has caused some issues as they are trying to figure out how to accommodate the additional people and cover the costs associated with housing them. On average, they have about eight people per week moving out into permanent housing, but not currently due to the excessive heat. Even though there is an uptick in Covid cases, they are currently not seeing it amongst the residents while in the shelter. There has been an increase in job placements with some successful career fairs on the campus.

NTBHA: Eric McCarty, NTBHA

Eric McCarty reported that the TBRA program has not changed because no new funding is available in Dallas County and the waiting list is not open due to the lack of impact the program believes it will have. They anticipate some information regarding funding coming in October. In the cities that have funding, it has been difficult to find landlords willing to rent in those areas due to the short-term nature of the program.

Housing Navigator: Kimberly Rawls, Dallas County

Kimberly Rawls included the report in the packet and the FUSE partners are working to reconstruct the program with a new program model and budget. NTBHA has agreed to fund the Shelter Navigator positions with two other FUSE partners throughout the summer months with a possibility of extending it two years. There is also a possibility of another funding source becoming available and once the logistics are completed, that plan will be made available. The FUSE team was able to screen 4,084 individuals within a twelve-month annual span. The team is also working on the deliverables for the BJA to move forward with the procurement process for bidding. The Connector is running well on their end.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Kimberly Rawls reported the jail data report is available in the packet on the back of the Housing Navigator report. With the increase to the total jail population, there was an increase across the board to the total homeless inmate numbers.

Housing Authority Report: Thomas Lewis, Dallas County HHS

Thomas Lewis was not available for the meeting, but submitted a report that is in the packet.

CARES Act/ARPA Funds: Commissioner Daniel, Dallas County

Commissioner Daniel reported that all ARPA funds have been allocated, but not yet spent. All avenues are being studied to make sure the funding is spent. The county is also looking at and working on a sustainability plan.

## **PROJECTS AND INDUSTRY UPDATES**

Housing Forward updates: David Gruber, Housing Forward

David Gruber reported that their system performance metrics are showing strong numbers. Since 2020, they have had a 110% increase in housing placements. The average number of days a person is searching for housing is 86 days and 92% are remaining housed after six months of placement. Within twelve months, the average number of days people are searching for housing is 91 days and 99% of those remained housed. As of August 11<sup>th</sup>, Dallas Real-time Rapid Rehousing has housed 2,446 people. They have reformulated their goal to house 6,000 people by the end of 2025.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Laura Edmonds reported that Criminal Justice is continuing to work with jail releases and on average are releasing about 5 individuals per day to direct care and community services. They have started the expansion of the 1622 Code of Criminal Procedure Mental Health Assessment Process. In their fifth week, they are averaging about 80 assessments a day. They are experiencing some minor issues, but they are working them out as they go. They are also doing the first-time non-violent felony offender pre-trial diversion program assessments and are doing about 100 of those a month with some slight backlog. The department is remaining busy.

Dallas Connector: Daniel Roby, Austin Street

Daniel Roby reported that a meeting was scheduled for noon that day regarding updates for the Connector. They are currently discussing sustainability for the program as they are experiencing some slight financial issues to sustain the program. They have seen an increase in operation due to the inclement weather program and the Connector is being utilized around the clock and around the area. Through July, they have served 2,441 unduplicated passengers with a total of over 28,000 rides. There were an additional 572 inclement weather rides. Over 1,300 people accessed shelter beds utilizing this service. About 728 people were put into the Coordinated Access System (CAS), and 704 people were placed in housing on the road of the Connector.

Homeward Bound: Doug Denton, Homeward Bound

Doug Denton was unavailable for the meeting but provided a report located in the packet.

Youth Housing: Josh Cogan, A Way Home America

Josh Cogan was unavailable for the meeting and a report will be provided for the next meeting.

Family Housing: Ellen Magnis, Family Gateway

Ellen Magnis was unavailable for the meeting but, Commissioner Daniel reported that there still a need for the family housing and the need to address it. A report will be given at the next meeting.

Mattingly Report: Jim Mattingly, Lumacorp

Jim Mattingly was unavailable for the meeting, but he submitted changes to his report on the previous minutes. His updated quarterly report is also in the meeting packet.

*The meeting was adjourned with words of motivation by staying engaged and informed by Dr. Daniel.*

*Next Meeting: September 27, 2023*



# Behavioral Health Appropriations

**84<sup>th</sup> Texas Legislature to 88<sup>th</sup> Texas Legislature**  
**General Appropriations Acts and Supplemental Appropriations Acts**

**2016—2025**

*Sources:*

- *General Appropriations Acts for each noted Legislature, Article IX, Sec. 10.04-Statewide Behavioral Health Strategic Plan and Coordinated Expenditures. Texts of General Appropriations Acts can be found at the Texas Legislative Budget Board website. <https://www.lbb.texas.gov/>*
- *Text of Supplemental Appropriations Bills passed in each noted Legislature. Texts of Supplemental Appropriations Acts can be found at <https://capitol.texas.gov/>*
- *Texas Legislative Budget Board-Statewide Behavioral Health Services-July 12, 2022. [https://www.lbb.texas.gov/documents/publications/presentation/7536\\_statewide\\_behavioral\\_health\\_services.pdf](https://www.lbb.texas.gov/documents/publications/presentation/7536_statewide_behavioral_health_services.pdf)*

*This document is intended for informational purposes only and is not intended to indicate a position for or against any legislation. If you have questions, please contact Sabrina Conner at [sconner@ntbha.org](mailto:sconner@ntbha.org) or Janie Metzinger at [jmetzinger@ntbha.org](mailto:jmetzinger@ntbha.org)*

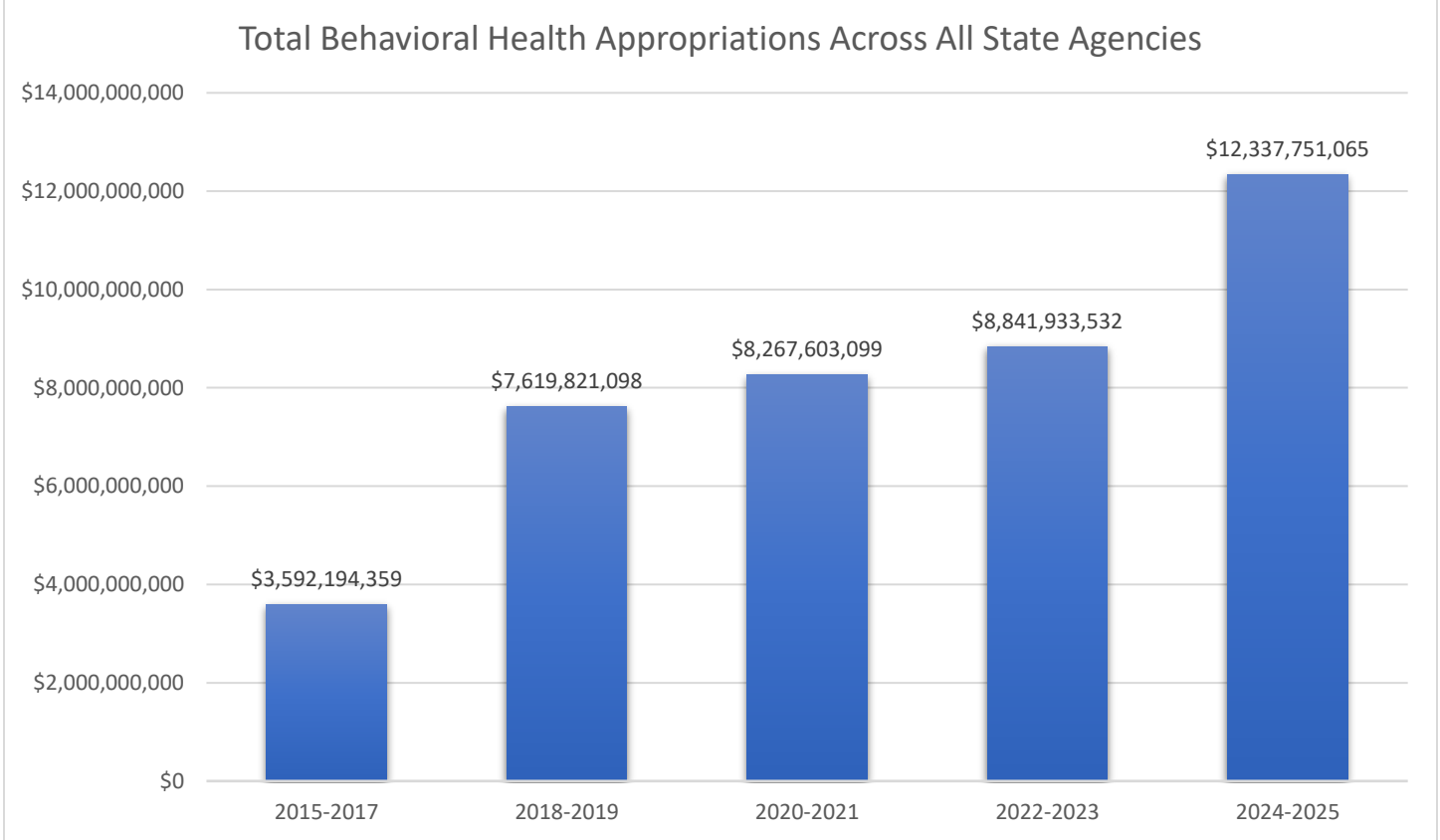
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## Total Behavioral Health Appropriations Across All State Agencies

### HB 1—General Appropriations Act—Article IX—General Provisions--Health-Related Provisions Section 10.04—Statewide Behavioral Health Strategic Plan and Coordinated Expenditures and Supplemental Appropriations

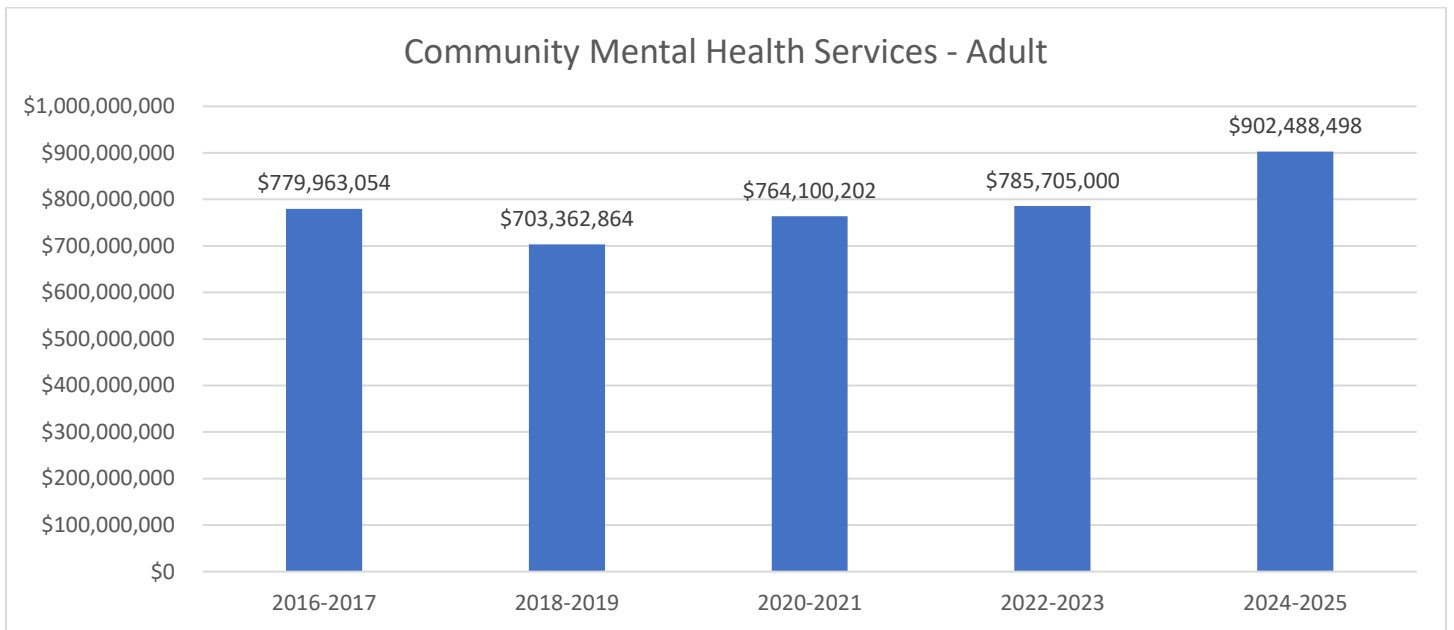
	84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
<b>General Appropriations Act</b>	<i>84<sup>th</sup> Regular HB 1-Otto</i>	<i>85<sup>th</sup> Regular SB 1-Nelson</i>	<i>86<sup>th</sup> Regular HB 1-Zerwas</i>	<i>87<sup>th</sup> Regular SB 1-Nelson</i>	<i>88<sup>th</sup> Regular HB 1-Bonnen</i>
	<b>3,592,194,359</b>	<b>7,604,721,098</b>	<b>7,783,048,736</b>	<b>8,114,667,311</b>	<b>9,365,521,188</b>
+	+	+	+	+	+
<b>Supplemental Appropriations</b>	<i>HB 2-Otto</i>	<i>HB 2-Zerwas</i>	<i>SB 500-Nelson</i>	<i>HB 2-Bonnen</i>	<i>SB 30-Huffman</i>
	<b>\$0</b>	<b>\$15,100,000</b>	<b>484,554,363</b>	<b>\$321,883,334</b>	<b>\$2,972,229,877</b>
				+	
<b>Special Session</b>				<i>87<sup>th</sup> 3rd Special SB 8-Nelson</i>	
				<b>\$405,882,887</b>	
=	=	=	=	=	=
	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
<b>Total BH Appropriations</b>	<b>\$3,592,194,359</b>	<b>7,619,821,098</b>	<b>\$8,267,603,099</b>	<b>8,841,933,532</b>	<b>12,337,751,065</b>



## Article II—Health and Human Services

### D.2.1—Community Mental Health Services—Adults

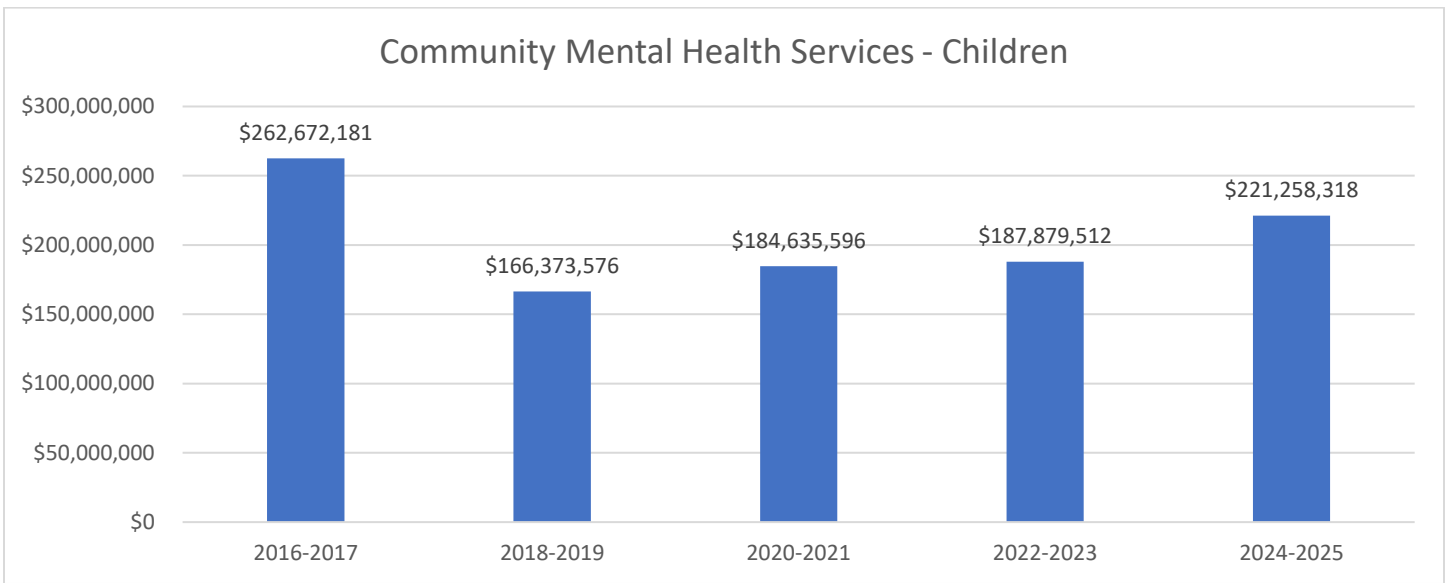
84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
<b>HB 1</b>	<b>SB 1</b>	<b>HB 1</b>	<b>SB 1</b>	<b>HB 1</b>
\$663,920,027	\$703,362,864	\$764,100,202	\$785,705,000	\$902,488,498
NorthSTAR \$116,043,027				
\$779,963,054				
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$779,963,054	\$703,362,864	\$764,100,202	\$785,705,000	\$902,488,498





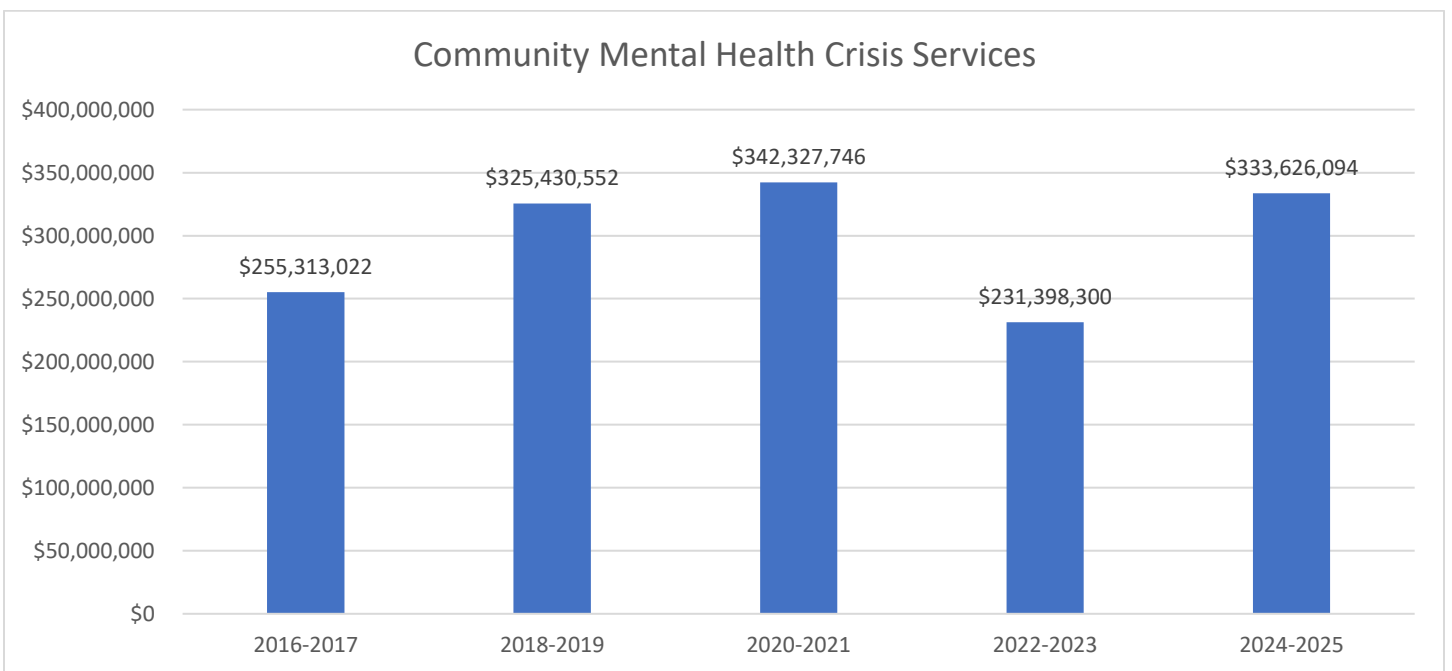
## D.2.2—Community Mental Health Services—Children

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$204,650,668	\$166,373,576	\$184,635,596	\$187,879,512	\$221,258,318
NorthSTAR \$58,021,513				
\$262,672,181				
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$262,672,181	\$166,373,576	\$184,635,596	\$187,879,512	\$221,258,318



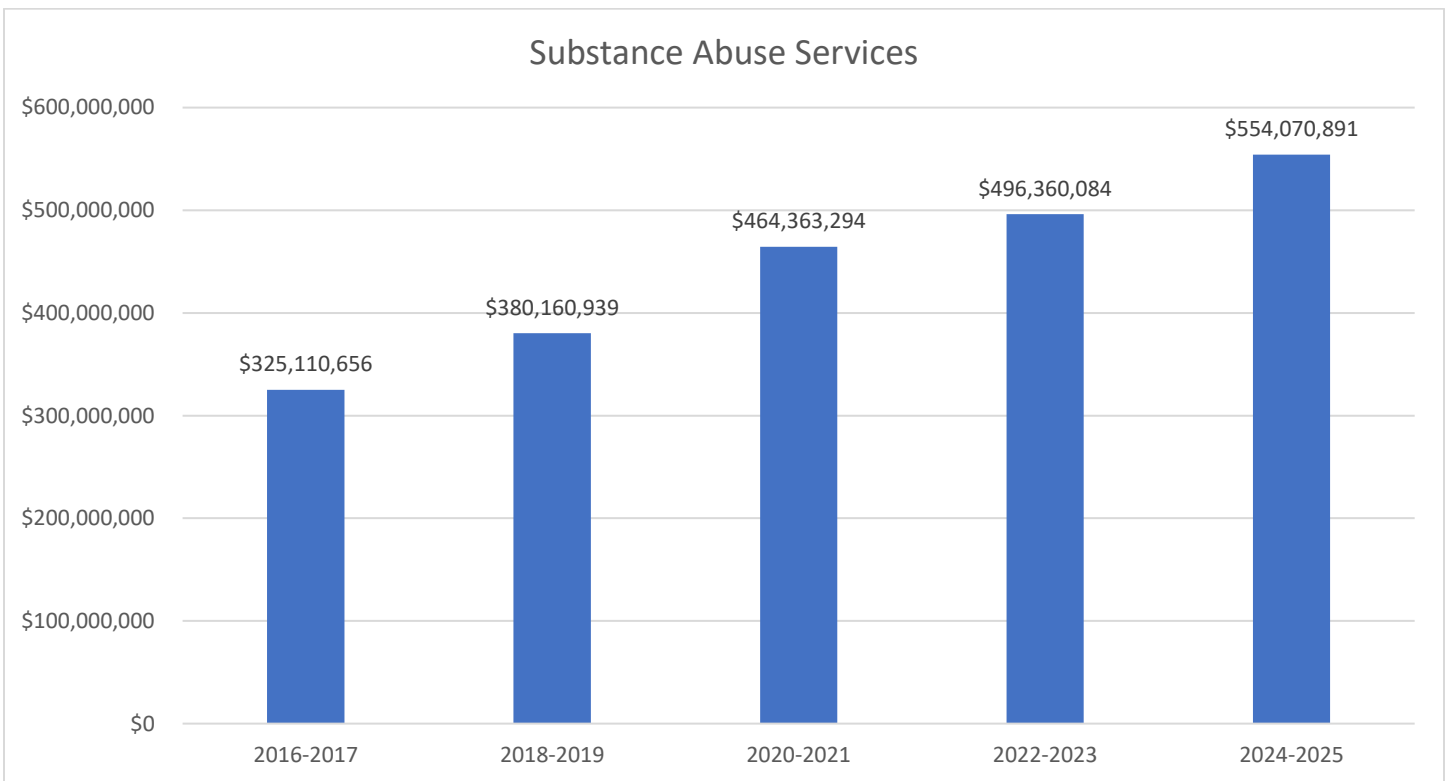
### D.2.3—Community Mental Health Crisis Services

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$255,313,022	\$325,430,552	\$342,327,746	\$231,398,300	\$333,626,094
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$255,313,022	\$325,430,552	\$342,327,746	\$231,398,300	\$333,626,094



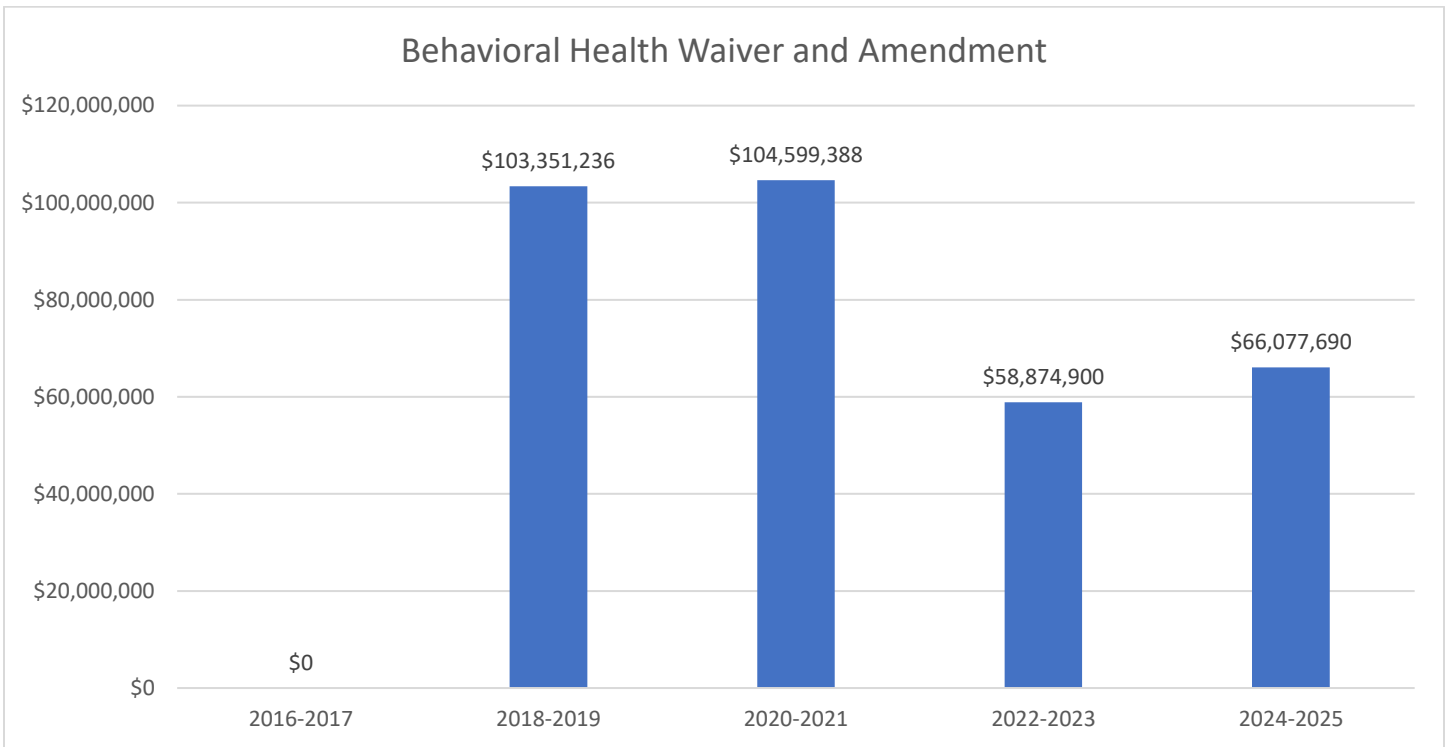
## D.2.4—Substance Abuse Services

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$325,110,656	\$380,160,939	\$464,363,294	\$496,360,084	\$554,070,891
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$325,110,656	\$380,160,939	\$464,363,294	\$496,360,084	\$554,070,891



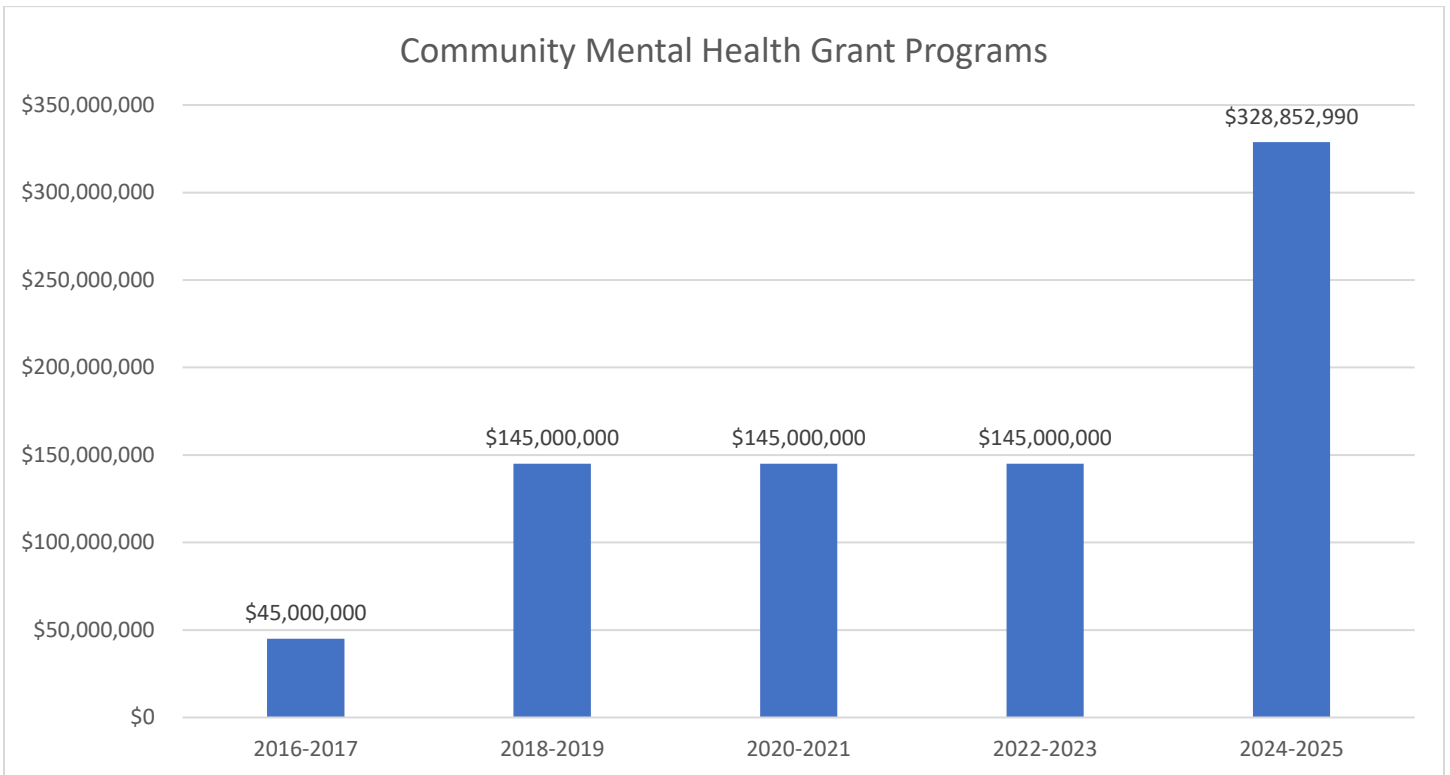
## D.2.5—Behavioral Health Waiver and Amendment

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
n/a	\$103,351,236	\$104,599,388	\$58,874,900	\$66,077,690
Biennial Total	Biennial Total	Biennial Total	Biennial Total	Biennial Total
n/a	\$103,351,236	\$104,599,388	\$58,874,900	\$66,077,690



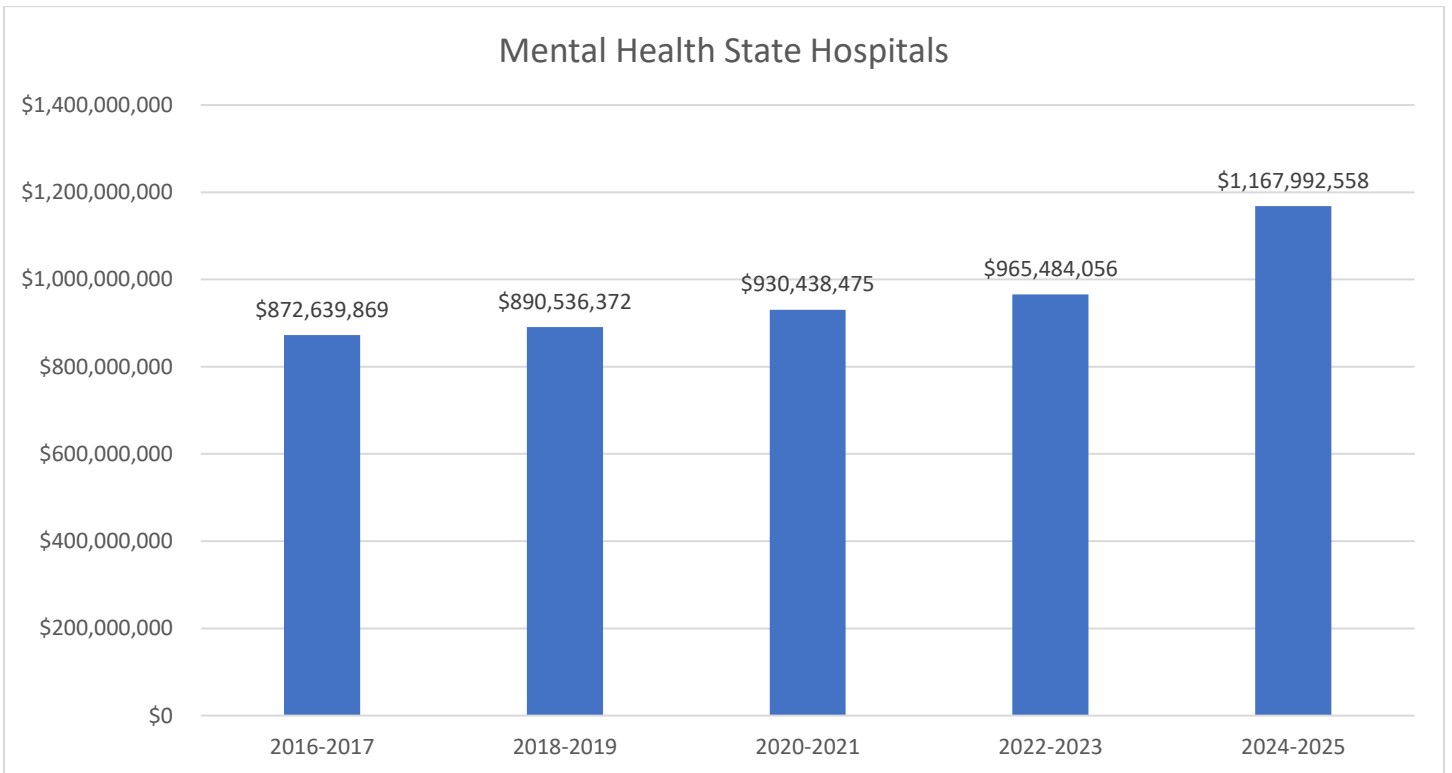
## D.2.6—Community Mental Health Grant Programs

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
n/a	n/a	n/a	\$145,000,000	\$213,000,000
				SB 30
				\$115,852,990
				\$328,852,990
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$45,000,000	\$145,000,000	\$145,000,000	\$145,000,000	\$328,852,990



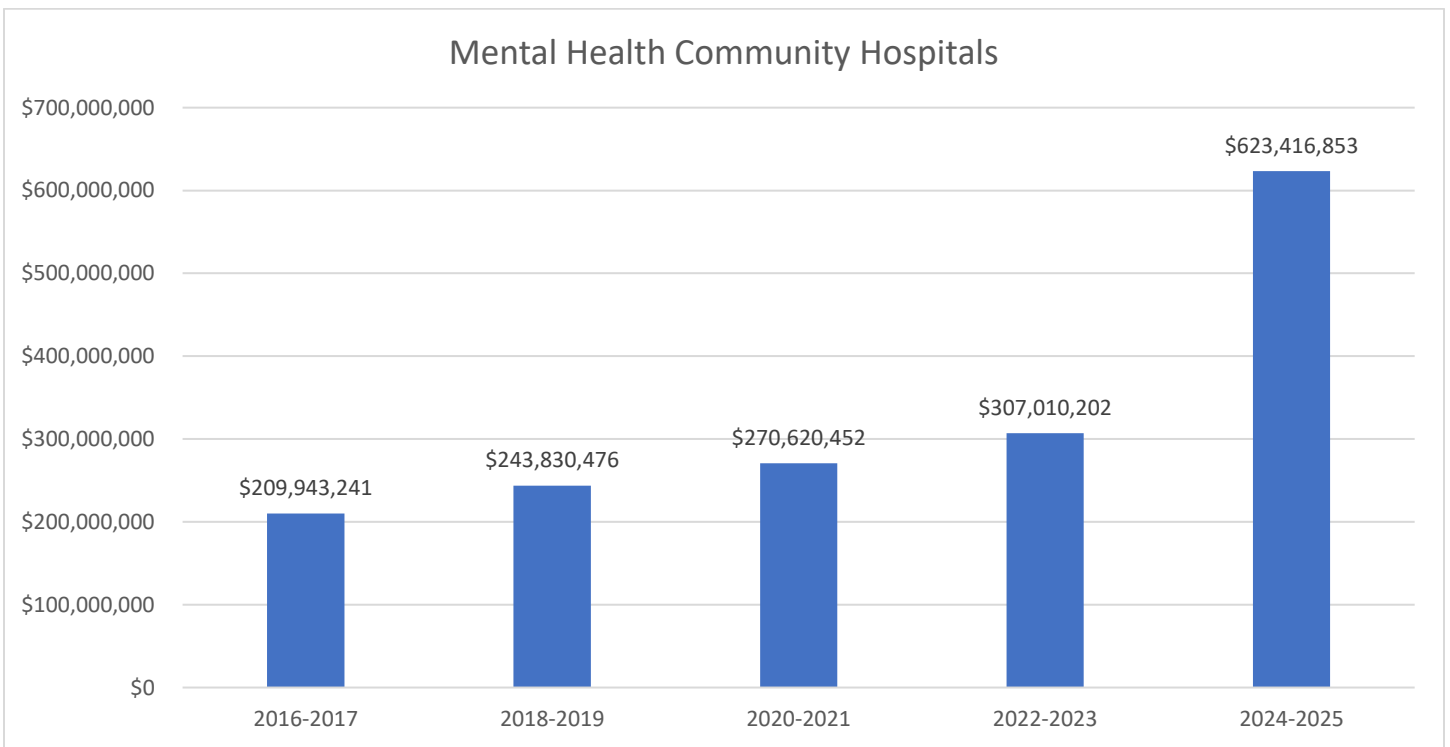
## G.2.1—Mental Health State Hospitals

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$872,639,869	\$875,536,372	\$898,738,475	\$965,484,056	\$1,167,992,558
	HB 2	SB 500		
	\$15,100,000	\$31,700,000		
	\$890,536,372	\$930,438,475		
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$872,639,869	\$890,536,372	\$930,438,475	\$965,484,056	\$1,167,992,558



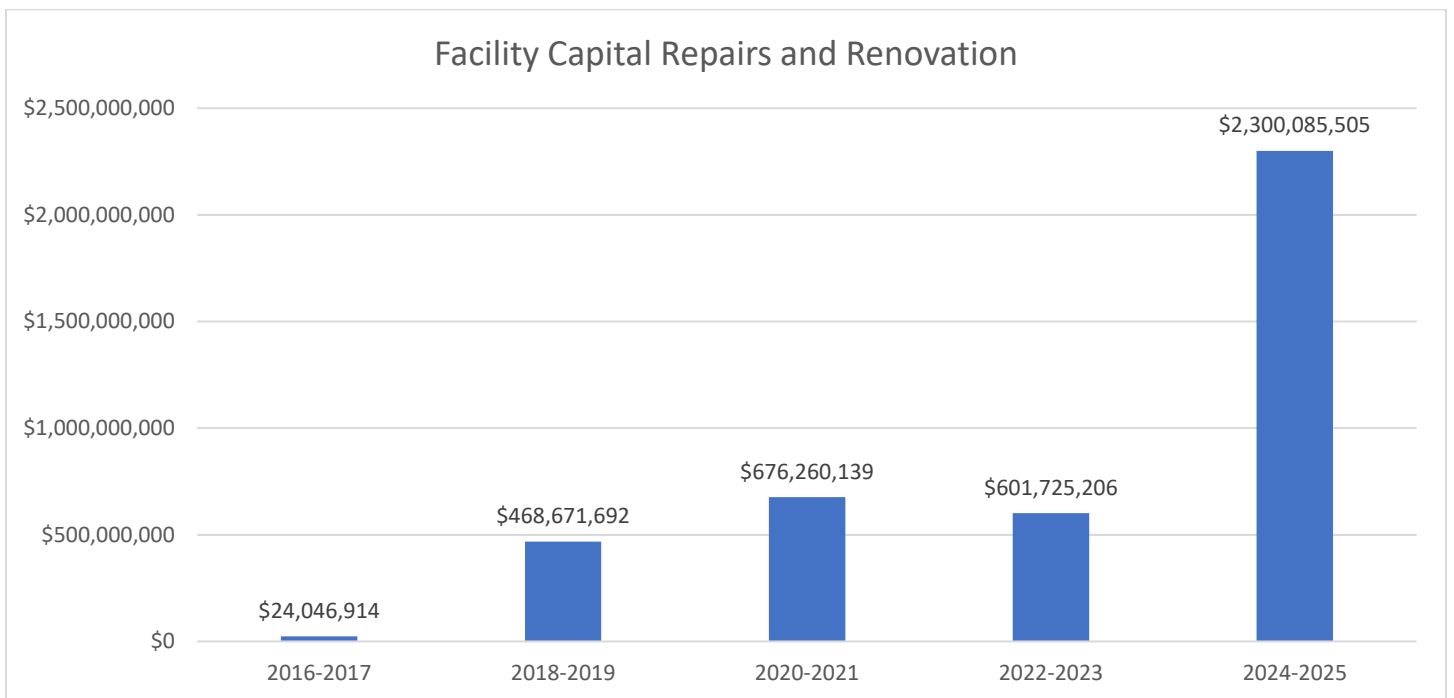
## G.2.2—Mental Health Community Hospitals

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$209,943,241	\$243,830,476	\$270,620,452	\$307,010,202	\$623,416,853
Biennial Total	Biennial Total	Biennial Total	Biennial Total	Biennial Total
\$209,943,241	\$243,830,476	\$270,620,452	\$307,010,202	\$623,416,853



## G.4.2—Facility Capital Repairs and Renovation

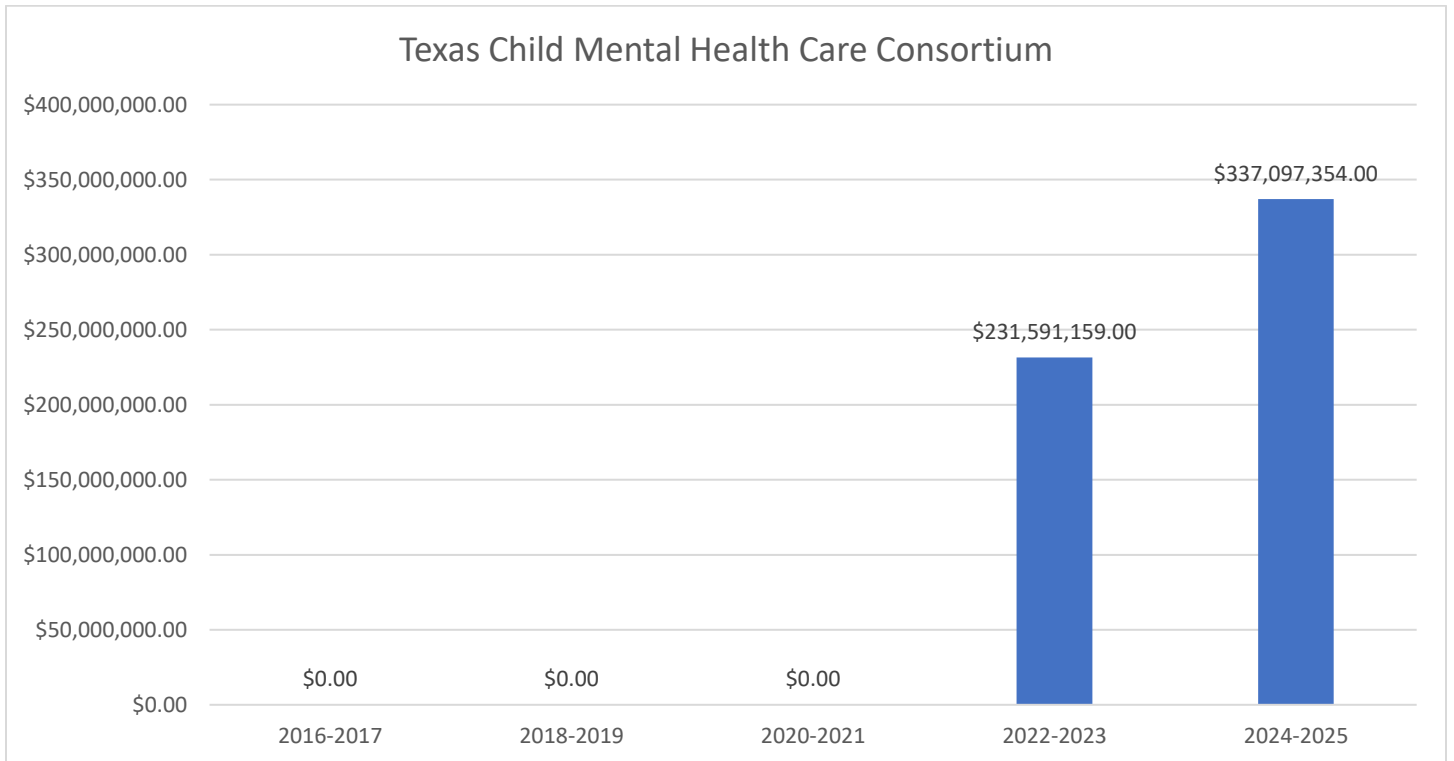
84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
\$24,046,914	\$468,671,692	\$230,905,776	\$27,541,872	\$112,328,291
		SB 500	HB 2	SB 30
		\$445,354,363	\$321,383,334	\$2,177,757,214
		\$676,260,139		2,300,085,505
			<i>87<sup>th</sup>-3rd Special SB 8-Nelson</i>	
			\$252,800,000	
			\$601,725,206	
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
\$24,046,914	\$468,671,692	\$676,260,139	\$601,725,206	2,300,085,505





**Article III-Education-Texas Higher Education Coordination Board  
D.1.7—Texas Child Mental Health Care Consortium**

84 <sup>th</sup> Legislature 2016-2017	85 <sup>th</sup> Legislature 2018-2019	86 <sup>th</sup> Legislature 2020-2021	87 <sup>th</sup> Legislature 2022-2023	88 <sup>th</sup> Legislature 2024-2025
HB 1	SB 1	HB 1	SB 1	HB 1
n/a	n/a	n/a	\$118,508,272	\$280,555,912
				SB 30
				\$56,541,442
				\$337,097,354
			<i>87<sup>th</sup>-3rd Special SB 8-Nelson</i>	
			\$113,082,887	
			\$231,591,159	
<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>	<b>Biennial Total</b>
n/a	n/a	n/a	\$231,591,159	\$337,097,354





# Dallas County Criminal Justice (DCCJ) Housing Navigator September 2023 Report

## FUSE Project

### July 2023 Jail FUSE Data

July 2023 Jail FUSE Data		Total Clients Triaged for FUSE		466
<b>Referral Source</b>				
Jail FUSE Navigator Triage	405	NTBHA Living Room Referral		0
Defense Attorney Referral	4	Shelter/Street FUSE Navigator Referral		2
Another Referral Source	45	Pretrial Referral		10
<b>Client Triage/Referral Outcomes</b>				
Released to Another Program or Agency	18	Referral Banned from Shelter		0
Client Refused to be interviewed or Participate or Interview attempt	6	Client didn't qualify for FUSE		181
Immigration Hold	3	Client report not being Unsheltered		1
Released (i.e., Posted Bond)	133	Qualified referred by Shelters/Street Outreach		1
FUSE bond denied	0			
<b>Pending Client Referrals</b>				
Waiting on info, Waiting on Bond to Post, and pending attorney response	101	In Quarantine/Medical/Interview Pending		11
<b>Total Released from Jail to FUSE</b>				11
<b>Shelter Assignment</b>				
Austin Street Center	1	The Bridge		7
Salvation Army	3	Referred to or by Street Outreach		0
Other	0	No Response		0
<b>Shelter Connection Rate</b>				
Austin Street Center	1	The Bridge		4
Salvation Army	3	Other		0
No Response	0	Client Abscond/Did Not Connect		3
<b>Housed</b>				<b>0</b>
<b>Placed on Housing Priority List or Info sent to Housing Forward</b>				<b>0</b>

## St. Jude Project

2920 Forest Ln, Dallas, TX 75234	104 Units	Dallas County has 13 allocated beds	Housing is for Seniors +55 years old
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- We are working to full one bed available.

## Housing Services for Homeless Criminal Justice-Involved Clients (HSH-CJC) Grant

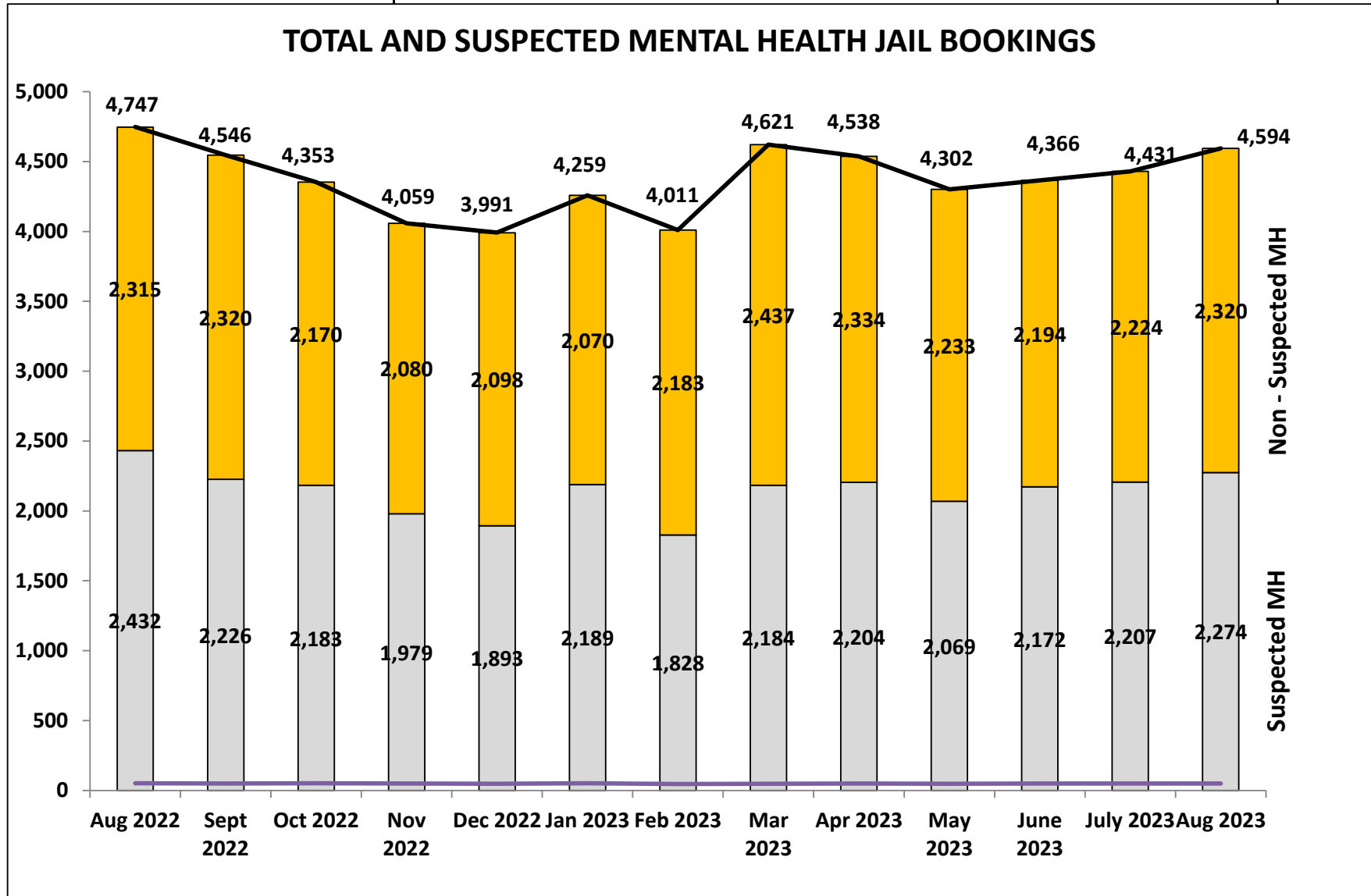
- I am continuing to work with the Council of State Governments (CSG) to complete the final draft of the deliverables to submit to the Bureau of Justice Assistance (BJA).
- After the final draft has been approved by the BJA, the Criminal Justice Department (CJD) can finalize the procurement bidding process with the Dallas County Procurement department.

## Dallas Connector Project (DCP) Dallas County Client Utilization (Transport to the NTBHA LR from the Jail and or the LR to the FUSE Shelters)

The NTBHA Livingroom (LR) Staff conducted jail releases for individuals going to the Livingroom and Austin Street's report would contain the September 2023 jail data.

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

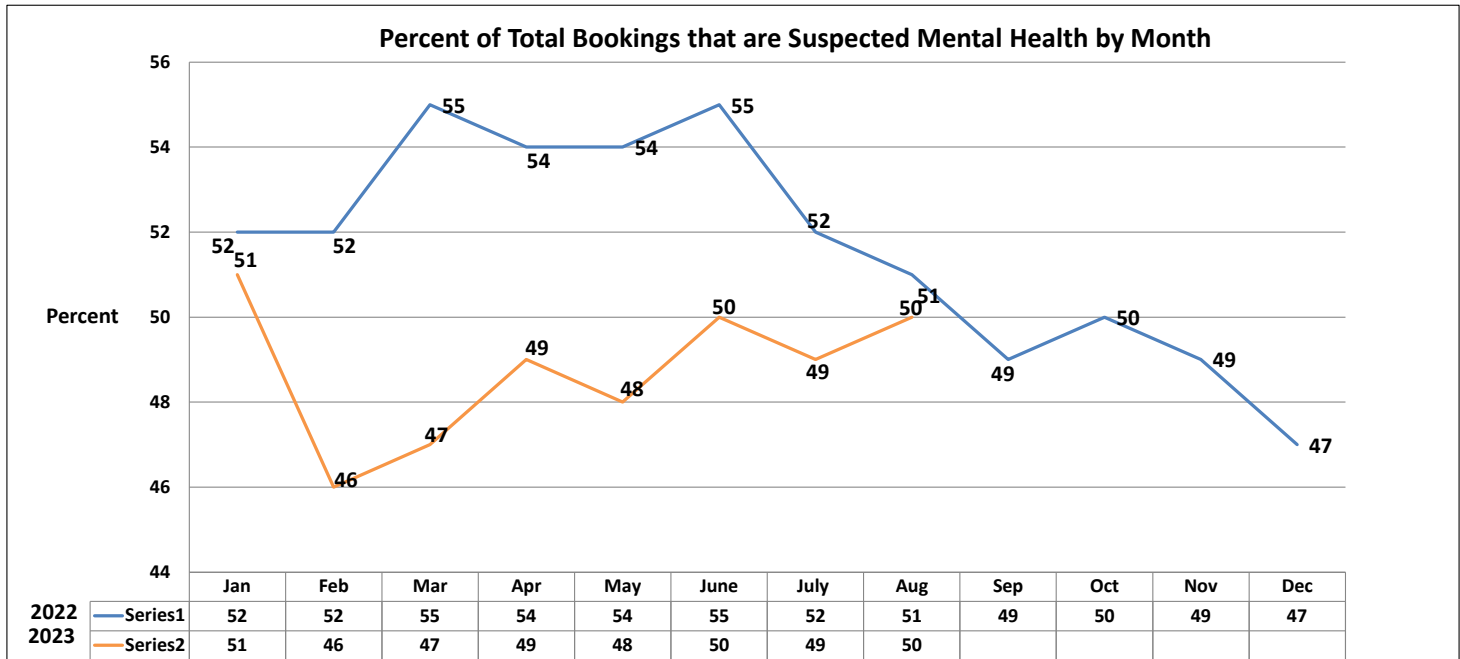
## AUGUST 2023 Homeless Report Snapshot



## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

### Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
<b>July 2023 to August 2023</b>	4431 to 4594 -Increase 163	2207 to 2274 - Increase 67



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - July 2023 to August 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
July 2023	Suspected MH	2,207	50%	% of total bookings [4,431]
	Homeless	539	12%	% of total bookings [4,431]
	Homeless w/Suspected MH flag	390	72%	% of total homeless [539]

Month/Yr	Category	Total Bookings	Percent	Percent Note
August 2023	Suspected MH	2,274	49%	% of total bookings [4,594]
	Homeless	486	11%	% of total bookings [4,594]
	Homeless w/Suspected MH flag	349	72%	% of total homeless [486]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
July 2023	7	10
August 2023	7	10

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - July 2023 to August 2023

Offense Categories	July 2023 total	July 2023 %	August 2023 total	August 2023 %	MTD
Arson	0	0.0%	0	0.0%	
Assaultive	65	12.1%	48	9.9%	Decreased: 17
Burglary	18	3.3%	28	5.8%	Increased: 10
Criminal Mischief	8	1.5%	11	2.3%	
Criminal Trespass	95	17.6%	71	14.6%	Decreased: 24
Drug/Alcohol	104	19.3%	103	21.2%	
Evading	23	4.3%	27	5.6%	
False Info/Fail to Identify	21	3.9%	20	4.1%	
Fraud	3	0.6%	0	0.0%	
HOLDS	64	11.9%	49	10.1%	Decreased: 15
Murder	0	0.0%	0	0.0%	
Other	44	8.2%	49	10.1%	
Prostitution	3	0.6%	3	0.6%	
Resist	11	2.0%	5	1.0%	
Robbery	11	2.0%	21	4.3%	Increased: 10
Sexual Offense	9	1.7%	8	1.6%	
Theft	38	7.1%	31	6.4%	
UUMV	22	4.1%	12	2.5%	Decreased: 10
<b>TOTAL</b>	<b>539</b>	<b>100.0%</b>	<b>486</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

### Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

## HOUSING FORWARD UPDATE-NEW YOUTH FUNDING

SEPTEMBER 2023

On September 20th, the U.S. Department of Housing and Urban Development (HUD) awarded new funding to end youth homelessness in 16 communities across the country, including four rural communities. The national award totaled \$60.3 million, of which the All Neighbors Coalition received \$9,392,854, the highest award in the nation. The funding was awarded through HUD's Youth Homelessness Demonstration Program (YHDP) to support a wide range of housing programs, including rapid rehousing, permanent supportive housing, transitional housing, and host homes.

"This necessary work is only possible with our incredible system partners, our youth service providers, and perhaps most importantly our Youth Action Board (YAB) who lend their voices and experiences to ensure we are creating a system that effectively meets our unhoused youth's needs," said Joli Angel Robinson.



[Read the Press Release](#)

## HOUSING HEROES AWARD LUNCHEON

SAVE THE DATE! Housing Forward invites you to attend the Housing Heroes Award Luncheon on October 25th! Previously, we held the Case Manager of the Year Award, and Housing Forward decided to expand this event to recognize the remarkable contributions of many others throughout our homeless response system. The Housing Heroes Award Luncheon is an opportunity to recognize the heroes who work hard every day to serve our unhoused neighbors across Dallas and Collin Counties.

This year, the Housing Heroes Award Luncheon will be hosted in person at the Communities Foundation of Texas. Tickets are on sale now for \$20/ticket. Mark your calendars to join us in celebrating the direct care workers from the All Neighbors Coalition who go above and beyond to serve our unhoused neighbors!



## SYSTEM PERFORMANCE METRICS

(2022 Q3- 2023 Q2 METRICS)

Rare

110%

Increase in housing placements since 2020

Brief

86 Days

Average # of Days in Housing Search

Non-Recurring

92%

Remained Housed After 6 months

## HARD CONVERSATION

Did you miss our Hard Conversation: Coming Out to the Streets? You can listen to our conversation with Dr. Brandon Andrew Robinson on the We Are Neighbors Podcast. We talked with Dr. Robinson about his book "Coming Out to the Streets" and about LGBTQ youth who experience homelessness.

Listen to the Hard Conversation today!



## R.E.A.L. TIME REHOUSING

(AS OF 9/14/23)

Through the recently expanded R.E.A.L. Time Rehousing initiative we are rehousing our most vulnerable neighbors experiencing homelessness. Our goal is to rehouse 6,000 individuals by the end of 2025 through Diversion, Permanent Supportive Housing, and Rapid Rehousing efforts. It leverages city and county funding, vouchers, and support from the philanthropic community for flexible funding we can utilize to ensure we can remove all barriers to housing.



## THE POINT-IN-TIME (PIT) WORKGROUP

The 2024 Point-in-Time (PIT) count will be held on Thursday, January 25th! In preparation to the count, the PIT workgroup has been meeting once a month to discuss the count. If you are interested in attending the PIT workgroup, please email Sara Craig, Vice President of Development and Communications at [sara.craig@housingforwardntx.org](mailto:sara.craig@housingforwardntx.org).

We are looking for groups and organizations to donate care packages for our unhoused neighbors that will be distributed during the count. If you are interested, please fill out this form:

<https://forms.housingforwardntx.org/231975267679172>



## LANDLORD ENGAGEMENT PROGRAM

Housing Forward has been conducting a coordinated unit strategy to increase the available units across our system. This team has brought over 450 held and available units into the system since December. Do you have a need to find new units for neighbors experiencing homelessness and would be interested in working in a coordinated way to find units and utilize landlord incentives?

Contact Marsha Jackson at [Marsha.Jackson@housingforwardntx.org](mailto:Marsha.Jackson@housingforwardntx.org) to learn more.

The Landlord Engagement team has launched the Padmission IT system to our community so that Case Managers can look for available units in real time!

## ENCAMPMENT DECOMMISSIONING

(AS OF 9/14/23)

Encampment Decommissioning continues to be an innovative solution for our neighbors experiencing chronic homelessness. We are continuing to seek and build new partnerships with street outreach workers across our Dallas and Collin County footprint to increase alignment and our ability to rehouse more people out of encampments. The goal is to house our neighbors quickly while providing immediate connections to supportive services.



You can listen to a two part series about Encampment Decommissioning on the We Are Neighbors podcast: <https://podcasters.spotify.com/pod/show/housing-forward>

If you haven't already, follow us on social media @housingforwardntx and check out our, We Are Neighbors podcast.





# DALLAS COUNTY DEFLECTION CENTER

	2022-23	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	TOTAL
<b>TOTAL TRIAGED</b>	<b>2</b>	<b>17</b>	<b>14</b>	<b>29</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>17</b>	<b>38</b>	<b>34</b>	<b>31</b>	<b>44</b>	<b>310</b>
<b>Referral Source</b>															
Dallas PD															0
SC Div	1	4	4	4	4	2	3	7		1	3	7	6	4	46
SW Div					4	1	3	1	2	2	1	1	1	2	18
SE Div		3	1	2	4	4	1		1	2	1		3	1	19
NC Div					2	2	1	3	1	2		2		3	16
NE Div				6	5		2	1	2	2	2		2	1	23
NW Div		2	1	2				1	2			4	2	2	16
CEN Div	1	3	1	6	7	4	4	2	5	1	2	6		2	40
Right Care						1	1		1						3
Dallas Marshal - CDC		1													1
Great SW Coalition					3	1	1	1	1	1	1	2		4	15
SE Coalition									1		1	1	1	2	6
NTBHA MCOT/CTI							5	4	2	3	19	6	5	13	57
Garland PD											1				1
Irving PD											1	2		1	4
DART PD		4			1	1			1	2	4	3	8	6	30
DCHD - Parkland PD				1		2	1	1	1	1	2		3	3	15
<b>TRIAGE OUTCOME</b>	<b>2</b>	<b>17</b>	<b>14</b>	<b>29</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>17</b>	<b>38</b>	<b>34</b>	<b>31</b>	<b>44</b>	
Psych Crisis Residential					1			3			2	1	2	1	10
Detox-Withdrawal Mgmt															0
Living Room-NTBHA*	1	4	6	9	2	3	3	1	3		1				30
CMHP Services															0
ACT Team					3			1			2			1	7
OTHER SUD Services							1			1		1		2	5
Shelter															0
Austin Street		1	1	1	1										4
Bridge											1				1
Salvation Army			1	2											3
Union Gospel Mission															0
Other						2			1	1	1		1		6
Home-Family-Friends	1		3	1	1	1	1	3	1	5	4	4	1	4	29
Boarding Home/PSH				1	1			2	3		7	3	6	4	27
Higher Level of Care															0
Behavioral Health		4		4	2	6	1	2	3	1	1	3	2		29
Physical Health		1		1	3	2	2	2	1	1	2	1		4	18
Veterans Administration			1				1								2
LEA Maintained Custody		2		3			1	1	2	1	1	10	2	2	25
Still in Service											9	6	0	6	21
Refused Services		5	2	6	6	7	7	7	7	5	7	7	16	18	93

