

Dallas County Behavioral Health Leadership Team
Thursday, September 8, 2016
Henry Wade Juvenile Justice Center
2600 Lone Star Drive, Dallas, TX
Room 203-A at 9:30am -11:00am.

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting*
 - Proposed Representative Update*
- III. NTBHA Indigent Services Plan
- IV. The Stepping Up/ Caruth SMART Justice Initiative Update
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. NorthSTAR Update
 - NTBHA Update
 - ValueOptions NorthSTAR Update
 - State Advisory Committees
- VIII. Funding Opportunities
 - SAMSHA Grant Update
 - Community Courts Grant Update (Public Defender's Office)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment



Dallas County
Behavioral Health Leadership Team
Meeting Notes
Thursday, August 11, 2016

Welcome and Call to Order

The meeting was called to order by Commissioner John Wiley Price at 9:35 AM.

Review/Approval of Minutes

The minutes from the BHLT meeting held on July 14, 2016 were included in the meeting packet. A motion was made by Ken Medlock to accept the minutes, seconded by Commissioner Daniel, and the committee members voted to approve the minutes with the no modifications.

Introductions and Absent BHLT Members:

Commissioner Price welcomed the team and announced that Lt. Michelle Washington was sitting in for Chief Herrera from the Dallas County Sherrifs Office. Lt. Washington is in charge of the medical infirmary at the Dallas County Jail. Sam Bates with NAMI Southern Sector Dallas (NSSD) was not in attendance; however, Cerol Taylor was present to represent NSSD. Also, Sharon Phillips with Parkland Hospital had a conflict and could not be in attendance. Commissioner Price requested to suspend the agenda and the members voted to suspend the agenda. Commissioner Price introduced and welcome Troy Broussard, President and CEO of the Dallas Housing Authority (DHA). Mr. Broussard stated that his job now is to run DHA which is one of the largest housing Authorities in the country. Mr. Broussard stated that DHA has a big mission and that is to provide qualified families with safe, decent and affordable housing of the highest quality. Mr. Broussard stressed that successful partnerships will help ensure that residents and voucher clients are provided quality housing while also gaining education and skills. Mr. Broussard stated that Commissioner Price is always in attendance to support the Phoenix Foundation schorships which are given each year to encourage residents to further their education in college, trade or technical school. Commissioner Price asked how was DHA doing with regards to inventory on properties, housing vouchers and the number of units. Mr. Broussard stated it has been hard on families due to the tight rental market and DHA currently has nearly 2,000 individuals who cannot find housing due to the rental market. Commissioner Price and Commissioner Daniel commended Mr. Broussard on all of his continued hard work and commitment to the community. Commissioner Price then introduced Bernadette Mitchell, City of Dallas Housing Community Services Director. City of Dallas is currently trying to address housing and transportation issues. The time line is currently slower than they would like; however, they are working on this as well. The city is currently working on their budget deliberations which is at 16 million which includes 1 million from the state. These funds come from various sources and helps to support The Bridge, Shelter opporations, and street outreach. In the budget they have included funds for additional case workers to help the citizens work through the process and handle smaller populations. The Housing Plan should be adopted by the committee at the end of August.

NTBHA Indigent Services Plan and Updates:

Ron Stretcher stated that the NTBHA team will not be in attendance as they are working on RFPs. NTBHA will have nine to ten RFP's ready to award by the end of the month. Mr. Stretcher informed the team that there will also be a special called meeting on August 31, 2016. Mr. Stretcher announced that Alex Smith, Executive Director of NTBHA, will be leaving at the end of the month and they will be looking for a replacement soon. Commissioner Price sent his regards to Mr. Smith, stating that he has been an intricate

part of NTBHA since he has been with them. Mr. Stretcher also let it be known that Mr. Smith has been a huge help with the board members and NTBHA partners.

Stepping Up Initiative Update/Caruth Grant:

Dr. Jacqualene Stephens stated that the hadout was available in the packet on page 10. Caruth Smart Justice will submit to the board in September and notification of acceptance and funding will follow the presentation. The Meadows Mental Health Policy Institute (MMHPI) and its partners will begin implementation in January 2017, during the same time as the NTBHA transition. Mr. Stretcher added that on September 6, 2017 Criminal Justice will resubmit a briefing to Commissioners Court for 2 additional pre-trial staff. Commissioner Price asked if all the issues been mediated. Mr. Stretcher stated that there had been a meeting and Gordon Hikel, the Assistant County Administrator, would be contacting him with an update. Mr. Stretcher advised BHLT members to address additional question or concerns regarding the Caruth Smart Justice Grant to Dr. Stephens.

Behavioral Health Housing Work Group (BHHWG) Update:

Commissioner Dr. Theresa Daniel stated the work group has not met since the last meeting. A letter went out to Councilman Scott Griggs, from the Behavioral Health Housing Work Group (BHHWG) in support of the upcoming housing plan. Commissioner Daniel was very proud of the 20 signatures on the letter (copy was available to members). Although Dallas County doesn't have any specific homeless programs, the BHHWG is looking forward to what the commission comes up with.

1115 Waiver Crisis Services Project (CSP) Update:

Commissioner Price presented Resolution 8-2016, which approves the recommendation to authorize CSP to negotiate their FY17 agreements with Adapt, Transicare, and Metrocare Services. Charlene Randolph stated that the monthly reports had been provided to the committee and was located on pages 13-19. CSP continues to meet its monthly service goals for unique clients. CSP continues to reach it's connection reach of about 85%. Mrs. Randolph wanted to bring attention to the resolution and let the members know it was time to renew the contract agreements with the core providers. Adapt provides client triage and assessments, Transicare provides intensive wraparound services, and Metrocare Services provides forensic jail diversion. These providers have helped meet every 1115 Waiver metric which has resulted in receiving \$10-11 million dollars in increased revenue for Dallas County. Commissioner Price stated that the resolution had been provided to the members in their packet. There was a motion made by Commissioner Daniel and seconded by Janie Metzinger. The members voted to approve the resolution.

NorthSTAR Update

- **ValueOptions NorthSTAR Update:** Matt Wolff stated that Value Options submitted their transition plan to the State in July.

John Quattrin, Beacon Value Options, stated that they are currently having meetings with the state and they have indicated that the state would like a formal guideline setup for the six county regions. Mr. Quattrin stated that the state wants to initiate formal dialogue that will continue through the end of the year and VO will continue to be involved in meetings for a seamless hand off. Janie Metzinger stated Mental Health American has a few concerns with the projected numbers and amounts that would be given per person. DSHS numbers say that NorthSTAR served 25,451 individuals in 2015 and are projected to serve 23,218 individuals in 2018. The concern is that the numbers drop and it's not all migration. DSHS shows that Collin county served 2,258 individuals in 2015 and the number stayed the same for the projected 2018 year. Concerning the money, for the NTBHA region the state is projecting funding of \$4,150 for every adult and for Collin County \$6,667 for every adult. Funding for children projected funding of \$4,000 and for Collin County the projected funding for children is \$5,855. Commissioner Price and Commissioner Daniel stated that we need to express our concern to our deligation on the disparities of the report. Commissioner Price asked Ms. Metzinger to present a draft letter for the members to review at the next meeting.

- **State Advisory Committees:** There were no updates given.

Funding Opportunities:

- **SAMSHA Grant Update:** Laura Edmonds reported that they continue to move forward and currently have 27 women in the program and the goal is to send 36 women to Nexus. The first year of the grant is ending at the end of the month and they are currently working with SAMSHA and collaborating to make sure they reach their goals.

Community Courts Grant Update (Public Defender's Office): Paul Blocker stated they have received the grant and currently have 3 participants in the program. Commissioner Price asked if he had received the budget for this program. Mr. Blocker stated this was presented to Commissioners Court in July. Mr. Blocker stated that Sherriff Valdez has indicated that she is on board with the program and the baliffs could follow the Judge to South Dallas. Mr. Stretcher requested that the metrics be reported on this program. Mr. Blocker indicted that the target population is geographically restricted to 75210 and 75215 zip codes and the youngest members are 18; however, there are no limits on older adults. There are restrictions on the types of offenses they are allowed to take in this program. The Public Defenders (PD) office is currently in discussions with Dr. Larry Taylor who will be helping with the demographics and data collection. PD's office recently signed a contract for a subrecipient agreement with the City of Dallas Veterans Treatment Court (VTC) which started on Monday, August 8. The PD Office is currently staffing that court as well. The VTC attorney Janie Martin is involved with the court as well.

Public Comments:

Ron Stretcher announced that there should be a save the date for the opening of the Cottages on September 8, 2017.

Janie Metzinger informed the members that she would be drafting a letter in response to the Dallas Officer shooting. This letter will be to inform, assist and educate, people about mental health, what actions they can take and the resources that are available. Commissioner Price stated that he is equally concerned about the family of Micha Johnson, he has reached out to the family; however, they have not returned any calls. Ms. Metzinger stated that others have reached out to the family as well. If anyone makes contact with the parents of Mr. Johnson, the Mental Health Authority is able to assist the family.

Commissioner Price announced the Peer Recovery Support Specialist and Catalyst Training, which will take place in September. It was also announced that Association of Persons Affected by Addiction will gather to celebrate those in recovery at the Big Texas Rally for Recovery on October 2, 2016.

Adjournment:

A motion was made by Ken Medlock and seconded by Commissioner Daniel to adjourn at 10:34 AM.

Advocates		Initial Representative	Current Representative	Proposed Representative
Mental Health America	1	Janie Metzinger	Janie Metzinger	
NAMI Dallas	1	Ashley Zugelter	Marsha Rodgers	
NAMI Dallas Southern Sector	1	Anna Leggett-Walker	Anna Leggett-Walker	
Child/Family	1	Vanita Halliburton	Vanita Halliburton	
Consumer	1	Dedra Medford	Dedra Medford	
Category Subtotal	5			
County/City				
Jail Behavioral Health Services	1	Waseem Ahmed	Waseem Ahmed	
City of Dallas	1	New Seat	Norman Seals	Bernadette Mitchell
Sheriff Department	1	David Mitchell	Alice King	
CSCD (Adult Probation)	1	Teresa May-Williams	Dr. Dori L. Hilker	
Juvenile Department	1	Desiree Fleming	Dr. Kara Sutton	
Judicial Representative	1	New Seat	Kristin Wade	
District Attorney	1	Durrand Hill	Judge Susan Hawk	
Public Defender	1	Lynn Richardson	Lynn Richardson	
Metro Dallas Homeless Alliance	1	Mike Faenza	Mike Faenza	
Dallas Housing Authority	1	Brooke Etie	Open	Troy Broussard
Law Enforcement	1	Herb Cotner	Herb Cotner	
Dallas County Health & Human Services	1	Zach Thompson	Zach Thompson	
School Liaison	1	New Seat	Dr. Michael Ayob	
Category Subtotal	13			
Residential Facilities				
Parkland	2	Josh Floren	Sharon Phillips / Dr. Tamara Johnson	
Green Oaks	1	Tom Collins	Tom Collins	
Timberlawn	1	Craig Nuckles	Shelah Adams	
Terrell State Hospital	1	Joe Finch	Joe Finch	
Chemical Dependency Residential Center	1	Doug Denton	Doug Denton	
Veterans Affairs (VA)	1	New Seat	Tammy Wood	
Category Subtotal	7			
Outpatient Providers				
Alcohol and Other Drug (AOD) -(Residential/OP)	1	Rebecca Crowell	Rebecca Crowell	
The Bridge	1	Jay Dunn	Jay Dunn	
SPN - Adult	1	Liam Mulvaney	Liam Mulvaney	
SPN-Child Adolescent	1	Michelle Weaver	Michelle Weaver	
SPN - Crisis	1	Preston Looper	Preston Looper	
Peer/Non-Clinical	1	Joe Powell	Joe Powell	
Non-SPN Crisis	1	Ken Medlock	Ken Medlock	
Re-Entry	1	Michael Lee	Christina Crain	
Adult Clinical Operations Team	1	Renee Brezeale	Sherry Cusumano	
Child/Adolescent Clinical Operations Team	1	Summer Frederick	Jane LeVieux	
Parkland COPC	1	Jacqualane Stephens	Jacqualane Stephens	
Psychiatrist Leadership Organization	1	Judith Hunter	Judith Hunter	
Psychiatry Residency	1	Adam Brenner	Adam Brenner	
Mental Retardation/Developmental Delay	1	James Baker	John Burruss	
Underserved Populations	1	Norma Westurn	Norma Westurn	
Primary Care Physicians	1		Dr. Sue S. Bornstein	
Category Subtotal	16			
Payers/Funders				
Commissioners Court	1	Ron Stretcher	Ron Stretcher	
Meadows Foundation	1	New Seat	Cindy Patrick	
NTBHA	1	Alex Smith	Open	
NTBHA Chair	1	New Seat	Dr. Richard Scotch	
Value Options	1	Eric Hunter	Sandy Potter	
Category Subtotal	5			
Membership Total	46			

RESOLUTION

DALLAS COUNTY BEHAVIORAL HEALTH LEADERSHIP TEAM

RESOLUTION NO: 09-2016

DATE: September 8, 2016

STATE OF TEXAS }

COUNTY OF DALLAS }

BE IT REMEMBERED at a regular meeting of the Dallas County Behavioral Health Leadership Team held on the 10th day of March 2016, the following Resolution was adopted:

WHEREAS, On January 4, 2011 Dallas County Commissioners Court was briefed to establish the Behavioral Health Leadership Team (BHLT); and

WHEREAS, the Dallas County BHLT was comprised of key stakeholders and organizations throughout the county, including the Dallas County Hospital District.; and

WHEREAS, the body was made up of six (5) Advocates, ten (10) County/City organizations, five (5) Residential Facilities, sixteen (16) Outpatient Providers, and three (3) Payers/Funders; and

WHEREAS, in the six years since the BHLT's inception, a number of membership seats have become vacant and additional stakeholder groups have been identified for representation in the BHLT; and

WHEREAS, the BHLT recommends the following changes and additions to the BHLT membership:

- City of Dallas-Bernadette Mitchell
- Dallas Housing Authority- Troy Broussard

IT IS THEREFORE RESOLVED that the Dallas County Behavioral Health Leadership Team appoints the above listed individuals as active members of the BHLT.

DONE IN OPEN MEETING this the 8th day of September 2016.

John Wiley Price
Commissioner District #3
Dallas County

Dr. Theresa Daniel
Commissioner District #1
Dallas County

Meadows Mental Health Policy Institute

Community Stakeholder Project Status Update – September 2016

The Caruth Smart Justice Planning Grant Phase II Proposal has been submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas as of July 15, 2016. The board presentation has been scheduled for September 27, 2016.

Should funding be awarded, MMHPI and partners will begin implementation in January 2017 to align with and support the NTBHA transition. We continue to engage local and state philanthropists and other agencies to seek funding matches to help support the Caruth Smart Justice implementation efforts including the Arnold Foundation. Additionally, we continue to seek the support and buy-in of local private hospital providers to help bridge the gap between the public behavioral health and justice communities and the private health care system.

Intercept 1 (Law Enforcement)

In August, MMHPI staff continue to provide technical assistance for stakeholders with Dallas Fire and Rescue and Dallas Police Department as the departments coordinate efforts to identify programming and logistics needs.

Intercept 2 (Initial Detention/Initial Court Hearings)/ Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

Dallas County Criminal Justice Department reconvened their individual work groups this month focused around screening, assessment, mental health personal recognizance (PR) bond, and pre-trial supervision needs. MMHPI continues to provide support and technical assistance to these Smart Justice workgroups.

Intercept 5 (Community Corrections and Services)

MMHPI staff began drafting a comprehensive work plan for Intercept 5 based on stakeholder input. Work groups are anticipated to reconvene in September.

Dallas County Behavioral Health Housing Work Group
Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202
August 24, 2016 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Ron Stretcher, CJ; James McClinton, Metrocare; Ikenna Mogbo, Metrocare; Zachary Thompson, DCHHS; Thomas Lewis, DCHHS; Blake Fetterman, Salvation Army; Charles Gulley, RG Consulting; Traswell Livingston, AIDS Services; Courtney Clemmons, NTBHA; Charletra Sharp, City of Dallas; Shenna Oriabure, CJ; Dr. David Woody, The Bridge; Sandy Rollins, Texas Tenants Union; Shavon Moore, MDHA; Jacqualene Stephens, MMHPI; Michael Laughlin, CJ; Cindy Patrick, Meadows Foundation; Joe Powell, APAA; Germaine White, Dallas County; Claudia Vargas, Dallas County; and Terry Gipson, Dallas County

GUEST: Britton Banowsky, Commission on Homelessness, MDHA Board President

CALL TO ORDER: Minutes approved with a change to the date of the next meeting.

BEST PRACTICES AND MODELS REPORT: Commissioner Theresa Daniel, Chair

- Work continues on crisis respite center in Dallas; reviewing a different facility
- Housing brochure is still in process and will incorporate data from the Caruth Smart Justice Project
- Letter of support to Housing Committee was delivered on behalf of the group

PIPELINE DEVELOPMENT and RESOURCES REPORT: Ron Stretcher and Dr. David Woody

Group members have been heavily involved in efforts with the Commission on Homelessness and postponed their meeting.

INDUSTRY UPDATES:

Commission on Homeless and Homeless Authority Concept: Britton Banowsky

The Commission on Homelessness was formed out of the intervention needed for the homeless residents of the I-45 Tent City Encampment and housing shortage in the City of Dallas. This crisis created the momentum for broad-based community discussions about solutions for short-term and long-term strategies to alleviate homelessness. Discussions highlighted the engagement of community partners but little alignment has existed between those involved – the county, city, Continuum of Care (COC), nonprofits, etc. The commission's process has been to find solutions and find ways to create necessary alignment between existing resources and existing activity working towards common causes and goals.

Phase 1 of the commission's work is the result of several meetings to review ideas that subcommittee members prepared. The commission worked diligently to prepare budget items and recommendations for the city council in the following areas:

- Implementing a coordinated entry and assessment system with a detailed HMIS platform. Parkland's work with PCCI and the building of a comprehensive database will be instrumental to this process. MDHA, PCCI, and IRIS signed a contract to begin this work. The system will generate dashboards/benchmarks to better serve clients and service providers, and establish alignment between participants.

- Addressing challenges of developing PSH and affordable housing units. The commission will work on developing long-term housing solutions while addressing the immediate housing needs for 600 homeless residents through a proposed partnership with the Greater Dallas Apartment Association, pending approval from the city council. The Housing Now initiative will identify available housing in the City of Dallas as well as Dallas County using housing navigation strategies. The goal is to identify housing, build relationships with apartment owners and determine incentives for accepting vouchers. Currently, there are 1,100 outstanding vouchers for the homeless population. The Dallas region runs the risk of receiving less funding due to underutilized vouchers.
- Crisis respite center. Mr. Banowsky will follow up with Ron Stretcher regarding Dallas County's efforts, housing inventory and needs. Mr. Stretcher added that NTBHA's Crisis Respite RFP is a good way to determine what resources are available and where gaps exist. The state does provide crisis respite funding to the local mental health authorities.
- Homeless Youth. DallasISD reports between 2,500 – 3,700 homeless youth. Currently, there are only four drop-in centers for homeless youth. A \$1.5 million dollar investment is needed to create drop-in centers in all Dallas ISD schools. Other communities are using this model successfully as a way to help homeless youth with personal needs.
- Understanding how to utilize shelter capacity more effectively. One way to use shelters more effectively may be to lower barriers. The commission is researching low cost, innovative facility solutions to increase capacity as an alternative choice.
- Long-Term Solutions include:
 1. Creating rental subsidies for homeless residents and safety net systems for individuals who are at risk of becoming homeless.
 2. Improving discharge orders from the criminal justice system such as the efforts under Caruth Smart Justice.
 3. Finding ways to house and finance permanent supportive housing. The commission will bring in a consulting group to learn what has worked in other communities.
 4. Improving policies at the city level for developers who would like tax breaks for developing affordable housing and housing for special populations.
 5. Expanding shelter services to include improved delivery of health and support services.

Phase 2 is implementing the recommendations from Phase 1. Longer-term governance for community partners would require a comprehensive macro authority approach. Dallas is currently limited to working within the CoC and governmental agencies. Developing an interagency authority with the ability to make allocation decisions relative to resources would unify and align efforts within the community. An authority could theoretically enter into master leases with apartment operators and have the ability to control, for example, 2,000 units over time and subsidize rent to the extent that is necessary. Cities who have successfully adopted this strategy said it is necessary to treat this like a health, housing, or mental health authority that possess the authority to bring agencies together and make high-level decisions.

At this time, steps for creating an authority are unknown. The group composition and legal nature of the members needs to be determined. Additionally, scope, tasks, funds, and staff needs of the authority would need to be outlined and whether it would operate as a steward or fiduciary of public funds.

In closing, the Meadows Foundation has been generous in lending support of field experts to work on creating housing solutions. The same group of experts helped Houston make great strides with the homeless community and affordable housing. Dallas need to maximize state and federal resources to prevent losing what we currently have. Moving forward, the goal is to tap into private and foundation giving to allow access to state and grant funds requiring match funding.

State Update: Ron Stretcher

- Bryan Collier was recently named Executive Director of TDCJ. It is too early to determine the impact, if any, the change in leadership and de-privatization of prisons will have on discharge orders from the criminal justice system.
- Representative Helen Giddings secured state funds to help with re-entry efforts in the Dallas area.

Caruth Smart Justice: Ron Stretcher

- The Smart Justice path is looking at ways to help systems avoid discharging people into homelessness as well as better utilize resources and connect individuals with appropriate resources. Dallas County will use 1115 Waiver funds to build another Assertive Community Treatment (ACT) team that will focus more on forensics. The Smart Justice group will ensure it is the proper model, engagement, and will use a housing navigator in conjunction with MDHA and other agencies. An agreement with the the District Attorney, Judges, and Public Defender is in place to assist with the screening of individuals.
- Stepping Up – Smart Justice plan implementation is expected to coincide with the NTBHA transition. The Caruth Smart Justice board will provide notification of approval for the plan submitted in September. The working groups continue to prepare for the implementation.

Coordinated Access System: Shavon Moore

227 individuals have been prioritized; 147 individuals are prioritized but have not been housed; 41 are prioritized and housed; 41 individuals are in The Bridge housing program. Priority levels go from 1 - 4 and will expand to include those who are not chronically homeless but who may have a disability.

Housing individuals continues to be a challenge due to lower Fair Market Rents (FMR). Low FMR's is not isolated to Dallas; other cities are having similar experiences. Switching from census tract to zip code FMR's was piloted in a few cities. Commissioner Daniel will follow up with Sandy Rollins on the list of pilot cities and percentage of FMR's paid toward vouchers.

TDHCA 2016 Housing & Services Partnership Academy: James McClinton

TDHCA gave notification that they would like to continue The Academy in Dallas County. Academy participants accepted and will continue to meet on their initiatives.

NorthSTAR Transition: Courtney Clemmons

Currently working on the transition plan and policies that will be implemented January 2017.

The Cottages:

The Grand Unlocking Ceremony will be held on September 8th at 12:30 pm. Everyone is invited to attend.

Next Meeting: Wednesday, September 28, 2016, at 10:00 am

***Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom
If you need parking, please contact Claudia Vargas***

**Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, August 18, 2016**

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. Attendee's names are available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting of July 21, 2016 were reviewed. No discussion or corrections. A motion was made by Ron Stretcher, and seconded by Harry Ingram for them to be accepted as read. Motion passed and minutes approved without objection.

Data and reports for BHSC – Judge Wade

Caruth Grant: Mike Laughlin presented a Caruth Smart Justice Grant update, as well as a 2-page summary report. The 6 year, \$7 million Implementation Grant proposal was submitted by MMHPI to the Caruth Foundation in July, with an award decision expected by the end of September.

Program Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, Provider's reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet).

Laura Edmonds presented a summary of current 530 Subcommittee expenses, and the proposed 2017 budget (see packet insert). A request was made for approval of the new proposed 2017 budget. A motion to approve the proposed budget was made by Angie Byrd, and seconded by Alyssa Aldrich. Motion was unanimously approved.

Additionally, 530 subcommittee approved the new process and expenditures Laura Edmonds set up for drug testing and certification for some of the synthetic drugs. Those interested need to work through Laura per Judge Wade for referrals and funding.

Ron Stretcher also explained the recent review and decision not to direct the \$500 in 530 funds to the upcoming CSCD Foundation raffle due to the funding restrictions, and the nature of the Foundation activity. Everyone understood.

CSP metrics provided by Alyssa, and on track year-to-date for outcomes. Ron advised that there have been recent discussions about NTBHA having enough bridge/transition funding to make it through the Northstar conversion and beyond. He explained that they recently briefed Sen. West on this matter asking for legislative support that the \$7 million bridge funding DSHS is committing to temporarily, be pursued as a long term/permanent funding strategy. This will hopefully be addressed during 2017 legislative session, with status updates provided as available.

Jail, Pregnancy, and Homeless reports were presented by Adbul Mohamed and Shenna Oraibure. Discussion held on the progress of 2 recent MHJD pregnant clients who successfully delivered. One more is entering in the next month. It was brought up that CJ Dept. has been approached by Madeline McClure with TexProtects, who is working with United Way and the Project Hopes grant that works to serve women with at-risk pregnancies. It was suggested that we look to connect this grant project with MHJD clients and others.

All other department and agency data reports and program updates were accepted as read, and can be reviewed in the mtg. packet.

DA provided data updates, and advised of several staff changes including John Carlough leaving the MH Unit.

Kelly Lane at The Bridge advised that current census is pretty full in the emergency shelter at 66. She also advised that they have developed arrangements in the past month for on-site SUD services. Additionally, they have new arrangement with Dallas EMS who is now working on-site M-F/8-5.

IPS: Enrique presented their data in an addendum, and introduced new office manager/Shawna Shaughnessy. PD asked about aftercare package, and Enrique explained how it is designed, purpose, and access process. Ron explained how it's funded via 1115 Waiver funds, but candidates have to be enrolled in a specialty court. Judge Wade took a moment to recognize and thank IPS for recent FREE assistance in providing SUD assessments of MHJD Court candidates for possible residential treatment service needs.

Enrique discussed new Med. Director arrangement, and plans for Dr. Noss. Part of that plan includes Medication Assisted Treatment. Lengthy discussion on MAT RFP process and restrictions via NTBHA into new year. Explained NIDA/NIH guidelines/requirements that are being worked through with DSHS over the coming months. Lynn Richardson asked about qualification for participation, and Ron explained it is based on Northstar qualification, but will have provider restrictions. Dr. Love explained MAT options vary depending on which specialty court they are in. Keta explained that services have to be coming from an outside provider for reimbursement vs internal ATRS provider. Judge Wade advised that Laura had recently done some MAT research. Laura explained that Suboxone can be VO authorized, but to qualify it has to start with detox auth./treatment. To use SOLIS you have to go through their IOP, and then get auth. which has a limited time-frame. Much more info. and options for MAT coming in 2017. Keta reminded that she continues to work with the Governor's Office regarding MAT development, and the systems/providers will have a 2 year period to get into compliance to keep funding. Enrique saw it as opportunity for improvement in that these tensions/differences are setting the stage for Courts/service providers to work out the details and finally get the resources/processes to set up and provide services. Judge Wade advised that Commissioner Daniel will be getting some MAT info at CA conf., and she is looking into ways to get MAT going in Dallas.

Big kudos also went out to Keta Dickerson in her recent hard work helping to get 2 very low functioning clients through the DIVERT Program.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Rep. from **APAA** made announcement with flyers about upcoming **Big Texas Rally for Recovery** on Oct. 2nd, noon-6pm on Ronald Kirk Pedestrian Bridge. Many partners and supporters making it possible per flyer, and speakers include Michael Botticelli from the Whitehouse, live music, food trucks, etc. Everyone encouraged to attend and spread the word.

Keta updated everyone on the City Tickets Workgroup led by City Mun. Judge Rosales that had its inaugural meeting at the UNT Law Center downtown joined by several City Court staff along with many of our County CJ, PD, Specialty Courts and DA staff. Primary goal is to set up special dockets, create an eligibility process, ID system, City Judge AIS access, and create incentives to wipe out tickets and Class C offenses in order to improve County Specialty Court outcomes. Next mtg. not yet announced.

Adjournment: The meeting was adjourned at 9:15 am. The next meeting will be held on Thursday, Sept. 15th at 8:30 am.

POLICE OFFICERS, FAMILIES, AND CIVILIAN POLICE DEPARTMENT STAFF

Date Available	Services	To Access Contact:
Now	DPD, DART, El Centro and Downtown Safety Patrol Officers, their families and civilian staff of police departments may receive services through DPD Psychological Services augmented by other police departments and qualified local mental health professionals certified in law enforcement trauma.	-DPD 24/7 Peer Support at 214-790-2370. -DPD Psych. Services at 214-670-6564.
Now	DPD, DART and El Centro police personnel and families may apply through Assist the Officer Foundation.	Must apply through ATODallas.org
Now	Peer-led Drop-In Center at NAMI Dallas, 2812 Swiss Avenue, Dallas, staffed by Dallas Police Officers who have had peer support training. Additional support groups for officers, families and civilian staff will be developed as needed.	<u>Drop in Hours:</u> July 25-28—noon to 7:00 p.m. July 29—10:00 a.m. to 5:00p.m. Aug. 1-4—noon to 7:00 p.m. Aug. 5—10 :00 a.m. to 5:00 p.m. Additional hours TBA
Now	Selected professionals will be made available to DPD Psychological Services and command staff for short training on stress, recovery and Post Traumatic Stress Disorder.	TBA <u>Professionals:</u> contact www.herefortexas.org to register to be a provider
Week of August 1	Mental health and substance use disorder services as needed for DPD, DART and El Centro police, Downtown Safety Patrol, family members and civilian staff who need additional services not provided by their own insurance, will be provided by ValueOptions/Beacon and other community partners. Referrals to qualified local mental health and SUD professionals certified in trauma-informed care at no cost to officers, their families or civilian staffs, up to 12 sessions. Also compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health or SUD care.	TBA <u>DPD Personnel:</u> contact DPD Psych. Services to schedule <u>Professionals:</u> contact www.herefortexas.org to register to be a provider
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to DPD, DART and El Centro officers, and their families, and civilian police department staff.	<u>To be distributed at:</u> -DPD Psych. Services, -Police HQs, substations, -Police fraternal org.s -NAMI Drop-in Center, -MHA , and Social Media
Week of August 15	Local trauma-trained professionals will be on site at selected DPD locations. DPD Psychological Services is responsible for contacting and organizing the professionals.	TBA
Week of August 15	MHA & NAMI will offer Mental Health First Aid classes specifically for police and their family members.	RAguilar@mhadas.org or MRodgers@namidallas.org
TBA	Support groups for officers, families and civilian staff will be developed as needed.	TBA
Services beyond 24 weeks will be assessed in December 2016		

DALLAS FIRE and RESCUE

Date Available	Services	To Access Contact:
Now	Dallas Fire and Rescue Department (DFR), their families and civilian staff who were affected by the shooting event on July 7, who have health insurance, should first consult their own health insurance carrier to determine what services and providers are covered under their current policies.	Contact your health insurance company
Now	Critical Incident Stress Management services, referrals to mental health professionals, Peer-to-Peer services and DFR Chaplains	Contact DFR's Critical Incident Stress Management Services
Week of August 1	Mental health and substance use disorder services as needed for DFR personnel and family members who need additional services not provided by their own insurance, will be provided by ValueOptions/Beacon and other community partners. Referrals to qualified local mental health and SUD professionals certified in trauma-informed care at no cost to first responders and their families, up to 12 sessions. Also compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health care.	TBA Professionals: contact www.herefortexas.org to register to be a provider
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to DFR, their families and civilian staff who were affected by the shooting event on July 7.	To be distributed at: -DFR HQ, substations, -DFR fraternal org.s -Social media -Etc.
Week of August 15	Local trauma-trained professionals and chaplains will be on site at selected DFR locations if requested.	Professionals: contact www.herefortexas.org to register to be a provider
Week of August 15	MHA & NAMI will offer Mental Health First Aid classes specifically for DFR, their families and civilian staff who were affected by the shooting event there on July 7.	RAguilar@mhadallas.org or MRodgers@namidallas.org
TBA	Compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health care.	TBA Professionals: contact www.herefortexas.org to register to be a provider
TBA	Support groups for DFR, their families and civilian staff who were affected by the shooting event there on July 7, will be developed as needed using Seeking Safety curriculum.	TBA
Services beyond 24 weeks will be assessed in December 2016		

Date Available	Services	Access Points
Now	El Centro students and staff who were in downtown Dallas and affected by the shooting event there on July 7, who have health insurance, should first consult their own health insurance carrier to determine what services and providers are covered under their current policies.	Contact your health insurance company or your employer's Employee Assistance Program (EAP)
Now	El Centro Student Health Services	El Centro Comm. College
Week of August 1	Mental health and substance use disorder services as needed for El Centro students and staff who need additional services not provided by their own insurance, will be provided by ValueOptions/Beacon and other community partners. Referrals to qualified local mental health and SUD professionals certified in trauma-informed care at no cost to El Centro students and staff, up to 12 sessions. Also compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health care.	TBA Professionals: contact www.herefortexas.org to register to be a provider
Now	Mental Health First Aid Training through Mental Health America of Greater Dallas and NAMI-Dallas.	RAguilar@mhadallas.org or MRodgers@namidallas.org
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to El Centro students and staff involved in the shooting incident downtown on July 7.	Will be distributed at: El Centro locations -Library, Student Center, Health Clinic, etc. -Social media, etc.
Late August/ Early September	No Cost Walk-in Clinic Day Event -On-site at El Centro Community College -3 to 5 trauma-trained mental health professionals per event -2 administrative volunteers per site -Friday and Saturday -No appointment required.	TBA Professionals: contact www.herefortexas.org to register to be a provider
TBA	Support groups for El Centro students and staff will be developed as needed for those experiencing difficulties following the shooting event downtown on July 7.	TBA Professionals: contact www.herefortexas.org to register to be a provider
As requested	Mental Health America of Greater Dallas with NAMI and other community partners will conduct educational town hall meetings regarding mental health at El Centro and at other DCCCD locations as requested.	Matt Roberts at MHA MRoberts@mhadallas.org
Services beyond 24 weeks will be assessed in December 2016		

JULY 7, 2016 MARCHERS, DOWNTOWN RESIDENTS, OFFICE WORKERS, AND BYSTANDERS

Date Available	Services	Access Points
Now	July 7, 2016 marchers, downtown residents, office workers, and bystanders who have health insurance, should first consult their own health insurance carrier to determine what services and providers are covered under their current policies.	Contact your health insurance company your employer's Employee Assistance Program (EAP)
Now	Mental Health First Aid Training through Mental Health America of Greater Dallas and NAMI-Dallas.	RAguilar@mhadallas.org or MRodgers@namidallas.org
Week of August 1	Mental health and substance use disorder services as needed for July 7, 2016 marchers, downtown residents, office workers, and bystanders who need additional services not provided by their own insurance, will be provided by ValueOptions/Beacon and other community partners. Referrals to qualified local mental health and SUD professionals certified in trauma-informed care at no cost for up to 12 sessions. Also compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health care.	TBA <u>Professionals:</u> contact www.herefortexas.org to register to be a provider
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to marchers, downtown residents, office workers, and bystanders involved in the shooting incident downtown on July 7, 2016.	Will be distributed through: www.mhadallas.org/ Faith Communities Black Lives Matter Public Libraries Social Media
Late August/ Early September	No Cost Walk-in Clinic Day Event -Number of sites TBA -Number of trauma-trained mental health professionals per site TBA -Number of administrative volunteers per site TBA -Friday and Saturday -No appointment required	TBA <u>Professionals:</u> contact www.herefortexas.org to register to be a provider
Mid-August and ongoing as needed	Mental Health America of Greater Dallas with NAMI and other community partners will conduct educational town hall meetings regarding mental health for marchers, downtown residents, office workers, and bystanders involved in the shooting incident in downtown Dallas on July 7, 2016.	Matt Roberts at MHA MRoberts@mhadallas.org Educational Town halls at venues TBA
TBA	Support groups will be developed as needed, using Seeking Safety or other evidence-based curriculum.	Matt Roberts at MHA MRoberts@mhadallas.org
Services beyond 24 weeks will be assessed in December 2016		

HOSPITAL PERSONNEL AT PARKLAND AND BAYLOR

Date Available	Services	Access Points
Now	Hospital personnel at Parkland and Baylor who provided care to the fallen or wounded on July 7, 2016, who have health insurance, should first consult their own health insurance carrier to determine what services and providers are covered under their current policies.	Contact your health insurance company your employer's Employee Assistance Program (EAP)
TBA	SPECIFIC RESPONSES FOR PARKLAND HEALTH CARE RESPONDERS HERE	TBA
Now	Baylor Staff: Contact Hospital Chaplains	TBA
Now	Mental Health First Aid Training through Mental Health America of Greater Dallas and NAMI-Dallas.	RAguilar@mhadallas.org or MRodgers@namidallas.org
Week of August 1	Mental health and substance use disorder services as needed for hospital personnel who provided care to the fallen or wounded on July 7, 2016, who need additional services not provided by their own insurance, will be provided by ValueOptions/Beacon and other community partners. Referrals to qualified local mental health and SUD professionals certified in trauma-informed care at no cost for up to 12 sessions. Also compensation for co-pays, transportation and babysitting expenses directly related to seeking mental health care.	TBA Professionals: contact www.herefortexas.org to register to be a provider
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to hospital personnel involved in the shooting incident downtown on July 7, 2016.	Will be distributed through: www.mhadallas.org/
Late August/ Early September	No Cost Walk-in Clinic Day Event -Number of sites TBA -Number of trauma-trained mental health professionals per site TBA -Number of administrative volunteers per site TBA -Friday and Saturday -No appointment required	TBA Professionals: contact www.herefortexas.org to register to be a provider
Mid-August and ongoing as needed	Mental Health America of Greater Dallas with NAMI and other community partners will conduct educational town hall meetings regarding mental health for hospital personnel who provided care related to the shooting incident in downtown Dallas on July 7, 2016.	Matt Roberts at MHA MRoberts@mhadallas.org Educational Town halls at venues TBA
TBA	Support groups will be developed as needed, using Seeking Safety or other evidence-based curriculum.	Matt Roberts at MHA MRoberts@mhadallas.org
Services beyond 24 weeks will be assessed in December 2016		

GENERAL COMMUNITY

Date Available	Services	Access Points
Now	Members of the general community who are experiencing symptoms of stress reaction or Post Traumatic Stress Disorder who have health insurance should consult their own health insurance carrier to determine what services and providers are covered under their current policies.	Contact your health insurance company your employer's Employee Assistance Program (EAP)
Now	Mental Health First Aid Training through Mental Health America of Greater Dallas and NAMI-Dallas.	RAguilar@mhadas.org or MRodgers@namidallas.org
Now	Referrals to community resources for mental health care.	Mental Health America of Greater Dallas: (214) 871-2420 NAMI-Dallas (214) 341-7133
Week of August 1	Mental Health America of Greater Dallas will provide a one-page educational document on stress reaction and Post Traumatic Stress Disorder as well as resources that can provide assistance to members in the general community who are experiencing symptoms of stress reaction or Post Traumatic Stress Disorder following the shooting incident in downtown Dallas on July 7, 2016.	To be distributed through: www.mhadallas.org/ Faith Communities, City Square, Libraries, Health Care Providers, Social Media, etc.
Mid-August and ongoing as needed	Mental Health America of Greater Dallas with NAMI and other community partners will conduct educational town hall meetings regarding mental health throughout the community.	Matt Roberts at MHA MRoberts@mhadas.org To be conducted with: Faith Communities, DCCCD, City of Dallas Rec. Centers, Libraries, Etc.
Now	Referrals will be made to existing reputable mental health and substance use disorder support groups.	Matt Roberts at MHA MRoberts@mhadas.org
Services beyond 24 weeks will be assessed in December 2016		

	Past Year Avg	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Total Service Episodes:	631	829	780	750	725	745	743	729	768	691	707	746.7	7,467
Total Unique Consumers:	461	810	728	661	613	589	552	503	508	454	460	587.8	5,878
% Change to DY 4		175.70%	157.92%	143.38%	132.97%	127.77%	119.74%	109.11%	110.20%	98.48%	99.78%		

<u>Total Encounters by Type:</u>		2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Triage		829	780	750	725	745	743	729	768	691	707	746.7	7,467
Care Coordination		3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,962	3,381.6	33,816
F2F Encounter		284	267	330	299	284	290	260	291	234	254	279.3	2,793
Sum:		4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,407.6	44,076



	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	691	707	746.7	7,467

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Unique Consumers:												
By N* ID	766	667	595	560	556	500	462	481	412	378	537.7	5,377
By Client ID	44	61	66	53	33	52	41	27	42	82	50.1	501
TOTAL Unique Consumers:	810	728	661	613	589	552	503	508	454	460	587.8	5,878
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.55%	79.06%	74.29%	69.00%	66.15%	65.70%	65.06%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Unique F2F:												
By N* ID	236	202	202	196	177	170	162	185	145	147	182.2	1,822
By Client ID	16	14	23	16	10	20	18	19	21	27	18.4	184
TOTAL Unique F2F:	252	216	225	212	187	190	180	204	166	174	182.36	2,006
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%	70.90%	65.85%	65.52%	69.23%	70.10%	70.94%	68.50%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	33.86%	35.93%	37.42%	374.23%



Crisis Services Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 8/31/16 at 11:26:02 AM GMT-05:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	691	707	746.7	7,467
Care Coordination	3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,962	3,381.6	33,816
F2F Encounter	284	267	330	299	284	290	260	291	234	254	279.3	2,793
TOTAL Encounters:	4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,407.6	44,076

<u>Female:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Black	121	119	96	90	95	89	78	73	83	67	91.1	911
Hispanic	38	34	18	24	28	20	19	17	24	23	24.5	245
Other	1	1		1	1		1	2			1.17	7
Unknown	2	1	5		2	3	2				2.5	15
White	84	65	65	62	44	53	51	41	44	52	56.1	561
TOTAL Female:	246	220	184	177	170	165	151	133	151	142	173.9	1,739

<u>Male:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Black	345	278	310	260	257	225	196	209	177	160	241.7	2,417
Hispanic	75	79	52	50	50	54	52	47	34	44	53.7	537
Other	4	4		4	4	2	1	3	2	3	3	27
Unknown	5	5	5	4	5	5	3	5	6	1	4.4	44
White	135	142	110	118	103	100	100	111	83	110	111.2	1,112
TOTAL Male:	564	508	477	436	419	386	352	375	302	318	413.7	4,137



<u>Gender Not Collected:</u>	2016-03	2016-06	Average:	Sum:
Unknown	1	1	1	2
TOTAL Gender Not Collected:	1	1	1	2

<u>Age of Triage Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Adult	799	719	657	607	580	544	499	504	447	452	580.8	5,808
Minor	6	8	3	6	8	6	4	4	7	8	6	60
Uncollected	5	1	1		1	2					2	10
TOTAL Age of Triage Encounters:	810	728	661	613	589	552	503	508	454	460	587.8	5,878

<u>Age of F2F Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Adult	249	210	224	211	183	188	178	203	161	173	198	1,980
Minor	3	6	1	1	4	2	2	1	5	1	2.6	26
TOTAL Age of F2F Encounters:	252	216	225	212	187	190	180	204	166	174	200.6	2,006

Triage 12	5,914
Recidivism 12-12	1,472
Recidivism 12-12%	24.89%

Triage 6	3,972
Recidivism 6-6	651
Recidivism 6-6%	16.39%

Triage 6	3,972
Recidivism 6-12	1,290
Recidivism 6-12%	32.48%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	810	1539	2201	2822	3413	3970	4513	4479	4992			
Recidivism 12-12	19	72	174	304	461	643	864	837	1060			
Recidivism 12-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	19.14%	18.69%	21.23%			
Triages 6-6	810	1539	2201	2822	3413	3970	3972	3972	3972			
Recidivism 6-6	19	72	174	304	461	643	645	646	650			
Recidivism 6-6%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	16.24%	16.26%	16.36%			
Triage 6-12	810	1539	2201	2822	3413	3970	3972	3972	3972			
Recidivism 6-12	19	72	174	304	461	643	849	826	1012			
Recidivism 6-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	21.37%	20.80%	25.48%			

**Transicare Reporting
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12	2015-1	2015-2	2015-3	2015-4	2015-5	2015-6	2015-7
1	Beginning Census	62	61	63	68	76	86	79	97	92	96	105
2	REFERRALS	33	39	29	26	33	40	44	38	47	46	41
3	Admissions											
4	Referred Admitted	9	14	13	17	18	21	22	16	16	25	20
5	No Admit Client Refusal	1	2	0	0	2	3	3	0	4	3	3
6	No Admit Criteria	15	8	5	0	5	1	4	9	4	2	2
7	No Admit Structural	3	3	4	2	4	0	11	3	7	7	4
8	Pending	5	11	7	7	4	15	5	10	16	9	12
9	<i>PRIOR PENDING</i>											
10	Pending Admitted	3	2	9	3	5	5	10	4	7	10	5
11	No Admit Client Refusal	1	0	3	0	0	1	4	1	1	2	3
12	No Admit Criteria	6	2	2	0	0	0	0	1	3	0	0
13	No Admit Structural	0	0	0	0	1	0	0	0	0	4	1
14												
15	Total Admissions	12	16	22	20	23	26	32	20	23	35	25
16												
17	Discharges											
18	Success Transfer	1	0	5	3	3	13	3	6	3	4	8
19	DC Midterm Disengage	4	6	6	2	7	6	2	7	8	11	14
20	DC Rapid Disengage	1	1	2	3	0	0	1	4	1	0	2
21	DC Structural	7	7	4	4	3	14	8	8	7	11	4
22	Total Discharged	13	14	17	12	13	33	14	25	19	26	28
23	Active End Of Month	61	63	68	76	86	79	97	92	96	105	102
24												
25	Outcome Data											
26	<i>Terrell State Hospital Linkages</i>											
27	≤7 Connect To Prescriber	4	3	2	4	5	3	4	1	2	5	6
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	0	1	1	1	1	0	0	1	5
30	Total Released	4	3	2	5	6	4	5	1	2	6	11
31												
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	77.8%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	77.8%
34	Missed Metric	12.9%	0.0%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	14.7%	22.2%
35	<i>Unduplicated Served</i>											
36	Monthly Unduplicated	91	90	82	86	99	102	114	108	113	132	122
37	DSRIP YTD Unduplicated Served	349	89	114	166	201	227	273	300	343	365	423
38												
39	<i>Encounter Data</i>											
40	F2F Encounter	407	388	335	411	467	595	360	571	567	778	739
41	Care Coord	163	174	143	184	154	135	118	161	138	163	195
42	Total	570	562	478	595	621	730	478	732	705	941	934

Forensic Diversion Unit (FDU) Report

	Jul-16	
Beginning Census	48	
Number of Referrals Received from CSP	9	
Adapt	9	
Metrocare	0	
Transicare	0	
Number of Admissions	7	
Number Discharged	11	
Number not admitted due to:		
Client qualifies for ACT	0	
Client qualifies for other programs	0	
Client didn't meet level of need required	0	
Other reasons	2	
Average Service Utilization:		
Average hours seen	10.02	
Encounter Breakdown:		
Face to Face	439	
Service Coordination	137	
Number of clients accessing:		
Emergency Room (medical)	0	
23-hour observation (psych)	1	
Inpatient (med/ psych)	0	
Jail book-in	3	
Reasons for Discharge:		
Graduate	0	
Client Disengagement	3	
Extended Jail stay (case-by-case basis)	2	
Other Intervening factors	6	
End of Month Stats:		
Number of Active FDU clients end of month	44	
Number of Unique Consumers	0	

# of clients waiting to be released from jail	8	
Average Length of stay on FDU (month)	23.25	
Maximum Census	46	

AUGUST 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 18 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds—11 consults/supports Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (10-ICR/9-jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (invoices submitted for June and July 2016)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals Reviewed TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 6 consumers to support appropriate H-risk referrals to program.	Not Applicable