

Dallas County Behavioral Health Leadership Team

Thursday, January 12, 2017

Henry Wade Juvenile Justice Center

2600 Lone Star Drive, Dallas, TX

Room 203-A at 9:30am -11:00am.

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting
- III. NTBHA Update
 - Transition De-Brief
 - Challenges
 - Next Steps
- IV. The Stepping Up/ Caruth SMART Justice Initiative Update
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. NorthSTAR Update
- VIII. Funding Opportunities
 - SAMSHA Grant Update
 - Community Courts Grant Update (Public Defender's Office)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, FACT, BHSC, Legislative Committee, PD Mental Health Stats*. Unless action is required, there will be no verbal updates from those committees.



Dallas County
Behavioral Health Leadership Team
Meeting Notes
Thursday, December 8, 2016

Welcome and Call to Order

The meeting was called to order by Commissioner John Wiley Price at 9:31 AM.

Review/Approval of Minutes

The minutes of the BHLT meeting held on November 10, 2016 were included in the meeting packet. A motion made by Ken Medlock to accept the minutes and was seconded by Dong Denton. The committee members voted to approve the minutes with no modifications. Commissioner Price presented Resolution 12-2016, to appoint Carol Lucky (NTBHA) as an active member of the BHLT. A motion was made by Dr. John Burruss and seconded by Matt Wolf.

Introductions and Absent BHLT Members: Lynn Richardson was unable to attend the meeting due to a prior engagement. Dr. Jacqualene Stephens, Director of Meadows Mental Health Policy Institute was also unable to make the meeting. Ron Stretcher introduced Tracy Little, Director of Veteran Services of Dallas.

NTBHA Indigent Services Plan and Updates:

Carol Lucky stated that NTBHA is in the process of finalizing contracts and provider networks. NTBHA is also working on getting an online pharmacy system and the utilization management in place.

Stepping Up Initiative Update/Caruth Grant:

No updates were given during the meeting; however, information was provided in the packet that was distributed to the members.

Behavioral Health Housing Work Group (BHHWG) Update:

Commissioner Daniel reported that the BH/HWG stated that a letter was submitted to the Mayor's office that included key recommendations regarding the Homeless Commission. Commissioner Daniel advised the members that BHHWG also continues to focus on housing and related support services designed to safely divert individuals away from the jails and emergency rooms. Dallas County and the City of Dallas are working in conjunction to discuss the use of Dawson State Jail. The BHHWG agrees that the facility has potential and could best be used to supplement full service shelters. Commissioner Price inquired if the facility had a true possibility of being utilized or if it was just up for discussion. After some discussion concerning the Dawson Jail, it was determined by Commissioner Daniel and Mr. Stretcher that the facility is not appropriate for long term residential housing, but would be appropriate for short term shelter. The City of Dallas is still exploring whether additional shelters are needed at this time.

1115 Waiver Crisis Services Project (CSP) Update:

Charlene Randolph reported that Health and Human Services (HHSC) and Centers for Medicare and Medicaid Services (CMS) are still in negotiations for a multi-year extension of the 1115 Waiver. Currently, they are still waiting to hear back from HHSC. If all of the achieved metrics submitted in the DY report are approved, CSP will receive four million dollars. CSP also submitted a briefing to Commissioner Court for the Care Coordinator position, this position will start on January 1st, when Value Options phases out.

NorthSTAR Update

- **NorthSTAR Update:**
No updates were given.
- **ValueOptions NorthSTAR Update:** Matt Wolf, of Beacon Value Options stated that his organization continues to work with everyone to ensure a seamless transition. Commissioner Price asked if anyone had reached out to Star Transit, because they offer charter services in Rockwall County, Kaufman, Seagoville, Balch Springs & Mesquite. STAR also provides advocates to riders who may need assistance while traveling with Transit for medical appointments. Carol Lucky advised Commissioner Price that NTBHA has started communications with the charter service. Commissioner Price is concerned about public transportation being provided to the southern sector in lieu of the predicted population increase (four million). Members can get additional information on STAR Transit at their web site www.startransit.org. Mrs. Vickie Rice with the Public Defenders office asked if the Commissioners knew if they provided transportation to and from court. Commissioner Price advised the members to reach out to the charter service and inquire about the services they provide. Judge Williams informed the members that Kim Goggans would be the person to reach out to for information.
- **State Advisory Committees:**
No updates were provided.

Funding Opportunities:

- **SAMSHA Grant Update:**
Laura Edmonds reported that the program is currently three months into its second year of operation and has received thirteen (13) referrals. She explained to the members that this was a very positive update, seeing that the program goal is thirty-six (36) referrals per year.

Community Courts Grant Update (Public Defender's Office):

- No updates were given to the members.

Upcoming Events and Notifications:

Janie Metzinger informed the members that 800 Bills had been filed so far. After the tragedy of the police officer shooting, the United Way submitted a RFP and Mental Health Authority received the grant. This grant will assist with mental health services for anyone connected with the tragedy (officers, family, firefighters, and their families, security for El Centro College, marchers and residents that live in the downtown area). Anyone who would like to be a provider or know someone who would like to be involved should contact Mrs. Metzinger. The House approved the 21st Century Cures Act, formerly known as the Helping Families Act and Mental Health Reform Act. The bill commits to medical research while sending about one billion dollars to states to help combat heroin and painkiller addiction and assist with recovery.

Ron Stretcher informed the BHLT members that there were currently 26 individuals currently living at the Cottages.

Tracey Little, Director of Veterans Services informed the members that their Mental Health Department received a Grant through the Veterans Coalition. Also Frederick Gregory stated that the City of Dallas Substance Abuse received a \$300,000 Grant.

Commissioner Price and Commissioner Daniel announced that Chief Norman Seals, Dallas Fire Department, would be retiring in the next few weeks. Commissioner Price, along with other members, acknowledged his hard work and contributions to the community and the BHLT committee.

Mrs. Rice announced that on Friday, January 13, 2017, the Public Defenders office will present their Speaker Series "How to Deal with the Stress of Life".

Sherry Cusumano requested that in lieu of the transition approaching that BHLT members would contact her by email if an individual is impacted by the new transition. This will help make sure no one is dropped from the system.

Commissioner Price inquired about the appropriation of the thirteen million revenue dollars expended for medical services. Carol Luck stated what has been approved thus far is the Veterans money and the State is still reviewing the federal funds.

Adjournment:

The meeting was adjourned at 10:27am.



Crisis Services Project

CSP Total

CSP Monthly Report DY6_No Graphs

Last Refresh: 12/20/16 at 8:44:45 AM GMT-06:00

	Past Year Avg	2016-10	2016-11	Average:	Sum:
Total Service Episodes:	768	704	717	710.5	1,421
Total Unique Consumers:	589	696	673	684.5	1,369
% Change to DY 4		118.17%	114.26%		

Total Encounters by Type:		2016-10	2016-11	Average:	Sum:
Triage		704	717	710.5	1,421
Care Coordination		2,736	2,532	2,634	5,268
F2F Encounter		242	255	248.5	497
Sum:		3,682	3,504	3,593	7,186



Crisis Services Project

Frank Crowley

CSP Monthly Report DY6_No Graphs

Last Refresh: 12/20/16 at 8:44:45 AM GMT-06:00

	2016-10	2016-11	Average:	Sum:
Service Episodes:	704	717	710.5	1,421

Unique Consumers:	2016-10	2016-11	Average:	Sum:
By N+ ID	635	667	651	1,302
By Client ID	61	6	33.5	67
TOTAL Unique Consumers:	696	673	684.5	1,369
TOTAL Unique Consumers as %:	98.86%	93.86%		

Unique F2F:	2016-10	2016-11	Average:	Sum:
By N+ ID	188	220	204	408
By Client ID	37	3	20	40
TOTAL Unique F2F:	225	223	149.33	448
TOTAL Unique F2F as %:	92.98%	87.45%		

	2016-10	2016-11	2016-12		Average:	Sum:
F2F Percentages:	34.38%	35.56%			34.97%	69.94%



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TOTAL Encounters:	3,682	3,504	3,593	7,186

Female:	2016-10	2016-11	Average:	Sum:
Black	100	100	100	200
Hispanic	20	30	25	50
Unknown	1	1	1	2
White	64	53	58.5	117
TOTAL Female:	185	184	184.5	369

Male:	2016-10	2016-11	Average:	Sum:
Black	291	296	293.5	587
Hispanic	74	57	65.5	131
Other	6	2	4	8
Unknown	3	9	6	12
White	136	123	129.5	259
TOTAL Male:	510	487	498.5	997



Crisis Services Project

Frank Crowley

CSP Monthly Report DY6_No Graphs

Last Refresh: 12/20/16 at 8:44:45 AM GMT-06:00

Gender Not Collected:	2016-10	2016-11	Average:	Sum:
Unknown	1	2	1.5	3
TOTAL Gender Not Collected:	1	2	1.5	3

Age of Triage Encounters:	2016-10	2016-11	Average:	Sum:
	696	673	684.5	1,369
TOTAL Age of Triage Encounters:	696	673	684.5	1,369

Age of F2F Encounters:	2016-10	2016-11	Average:	Sum:
	225	223	224	448
TOTAL Age of F2F Encounters:	225	223	224	448

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Summary for 10/01/2016 to 11/30/2016

Recidivism [10012016-09302017]

Last Refresh: 12/20/16 at 8:54:26 AM GMT-06:00

Triage 12	1,369
Recidivism 12-12	79
Recidivism 12-12%	5.77%

Triage 6	1,369
Recidivism 6-6	79
Recidivism 6-6%	5.77%

Triage 6	1,369
Recidivism 6-12	79
Recidivism 6-12%	5.77%

[illegible]

**Transicare Reporting
Crisis Services Project**

DY6

		2016-9	2016-10	2016-11
1	Beginning Census	102	115	110
2	REFERRALS	48	46	33
3	Admissions			
4	Referred Admitted	25	19	18
5	No Admit Client Refusal	0	2	1
6	No Admit Criteria	0	1	1
7	No Admit Structural	5	2	6
8	Pending	18	22	7
9	<i>PRIOR PENDING</i>			
10	Pending Admitted	4	7	16
11	No Admit Client Refusal	0	12	3
12	No Admit Criteria	0	6	1
13	No Admit Structural	0	6	4
14				
15	Total Admissions	29	26	34
16				
17	Discharges			
18	Success Transfer	4	7	3
19	DC Midterm Disengage	4	12	15
20	DC Rapid Disengage	0	6	6
21	DC Structural	8	6	18
22	Total Discharged	16	31	42
23	Active End Of Month	115	110	102
24				
25	Outcome Data			
26	<i>Terrell State Hospital Linkages</i>			
27	≤7 Connect To Prescriber	2	1	6
28	≤30 Connect To Prescriber	0	0	0
29	Missed Metric	1	1	1
30	Total Released	3	2	7
31				
32	Cummulative ≤7 Connect %	75.0%	50.0%	77.8%
33	Cummulative ≤30 Connect %	75.0%	50.0%	77.8%
34	Missed Metric	25.0%	50.0%	22.2%
35	<i>Unduplicated Served</i>			
36	Monthly Unduplicated	120	141	141
37	DSRIP YTD Unduplicated Served	466	141	180
38				
39	<i>Encounter Data</i>			
40	F2F Encounter	904	847	841
41	Care Coord	240	212	151
42	Total	1144	1059	992

Forensic Diversion Unit (FDU) Report

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	
Beginning Census	46	46	48	49	49	49	48	44	37	39	43	
Number of Referrals Received from CSP												
Adapt	6	10	8	5	4	8	9	3	8	10	11	
Metrocare	0	0	0	0	0	0	0	0	0	0	0	
Transicare	0	0	0	0	0	0	0	0	0	0	0	
DA									0	0	0	
Number of Admissions	5	7	7	3	3	5	7	2	8	7	10	
Number Discharged	9	5	6	3	3	6	11	5	6	2	5	
Number not admitted due to:												
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0	0	
Client qualifies for other programs	0	0	0	2	0	0	0	0	0	0	0	
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0	1	
Other reasons	1	3	1	0	1	3	2	0	1	2	3	
Average Service Utilization:												
Average hours seen	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34	10.67	8.59	7.03	
Encounter Breakdown:												
Face to Face	532	608	683	592	596.6	425.6	439	401	327.82	290.22	288.43	
Service Coordination	73	80	74	83	67	62	137	128	144	549	222	
Number of clients accessing:												
Emergency Room (medical)	0	0	0	1	1	0	0	0	0	0	0	
23-hour observation (psych)	1	0	1	1	1	0	1	0	1	1	0	
Inpatient (med/ psych)	2	0	0	0	0	1	0	0	0	0	0	
Jail book-in	1	0	1	1	1	0	3	3	3	2	2	
Reasons for Discharge:												
Graduate	3	0	1	2	1	0	0	0	0	0	0	
Client Disengagement	0	1	1	1	1	2	3	0	4	1	3	
Extended Jail stay (case-by-case basis)	6	1	2	0	1	4	2	0	1	0	2	
Other Intervening factors	0	3	2	0	0	0	6	5	1	1	0	
End of Month Stats:												
Number of Active FDU clients end of month	42	48	49	49	49	48	44	37	39	43	44	
Number of Unique Consumers	3	2	2	3	1	0	0	1	2	1	0	
# of clients waiting to be released from jail	4	7	8	7	5	5	8	4	9	11	10	
Average Length of stay on FDU (month)	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49	11.67	11.58	12.07	
Maximum Census	46	46	46	46	46	46	46	46	46	46	46	

the consumers on the "waiting" list are being actively seen in jail until release