

Dallas County Behavioral Health Leadership Team
Thursday, February 9, 2017
Henry Wade Juvenile Justice Center
2600 Lone Star Drive, Dallas, TX
Room 203-A at 9:30am -11:00am.

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting
 - Minutes December 8, 2016
- III. NTBHA Update
 - Transition De-Brief
 - Challenges
 - Next Steps
- IV. The Stepping Up/ Caruth SMART Justice Initiative Update
- V. Dallas County Behavioral Health Housing Workgroup
- VI. 1115 Waiver Crisis Services Project Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - SAMSHA Grant Update
 - Community Courts Grant Update (Public Defender's Office)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team



Dallas County
Behavioral Health Leadership Team
Meeting Notes
Thursday, December 8, 2016

Welcome and Call to Order

The meeting was called to order by Commissioner John Wiley Price at 9:31 AM.

Review/Approval of Minutes

The minutes of the BHLT meeting held on November 10, 2016 were included in the meeting packet. A motion made by Ken Medlock to accept the minutes and was seconded by Dong Denton. The committee members voted to approve the minutes with no modifications. Commissioner Price presented Resolution 12-2016, to appoint Carol Lucky (NTBHA) as an active member of the BHLT. A motion was made by Dr. John Burruss and seconded by Matt Wolf.

Introductions and Absent BHLT Members: Lynn Richardson was unable to attend the meeting due to a prior engagement. Dr. Jacqueline Stephens, Director of Meadows Mental Health Policy Institute was also unable to make the meeting. Ron Stretcher introduced Tracy Little, Director of Veteran Services of Dallas.

NTBHA Indigent Services Plan and Updates:

Carol Lucky stated that NTBHA is in the process of finalizing contracts and provider networks. NTBHA is also working on getting an online pharmacy system and the utilization management in place.

Stepping Up Initiative Update/Caruth Grant:

No updates were given during the meeting; however, information was provided in the packet that was distributed to the members.

Behavioral Health Housing Work Group (BHHWG) Update:

Commissioner Daniel reported that the BH/HWG stated that a letter was submitted to the Mayor's office that included key recommendations regarding the Homeless Commission. Commissioner Daniel advised the members that BHHWG also continues to focus on housing and related support services designed to safely divert individuals away from the jails and emergency rooms. Dallas County and the City of Dallas are working in conjunction to discuss the use of Dawson State Jail. The BHHWG agrees that the facility has potential and could best be used to supplement full service shelters. Commissioner Price inquired if the facility had a true possibility of being utilized or if it was just up for discussion. After some discussion concerning the Dawson Jail, it was determined by Commissioner Daniel and Mr. Stretcher that the facility is not appropriate for long term residential housing, but would be appropriate for short term shelter. The City of Dallas is still exploring whether additional shelters are needed at this time.

1115 Waiver Crisis Services Project (CSP) Update:

Charlene Randolph reported that Health and Human Services (HHSC) and Centers for Medicare and Medicaid Services (CMS) are still in negotiations for a multi-year extension of the 1115 Waiver. Currently, they are still waiting to hear back from HHSC. If all of the achieved metrics submitted in the DY report are approved, CSP will receive four million dollars. CSP also submitted a briefing to Commissioner Court for the Care Coordinator position, this position will start on January 1st, when Value Options phases out.

NorthSTAR Update

- **NorthSTAR Update:**
No updates were given.
- **ValueOptions NorthSTAR Update:** Matt Wolf, of Beacon Value Options stated that his organization continues to work with everyone to ensure a seamless transition. Commissioner Price asked if anyone had reached out to Star Transit, because they offer charter services in Rockwall County, Kaufman, Seagoville, Balch Springs & Mesquite. STAR also provides advocates to riders who may need assistance while traveling with Transit for medical appointments. Carol Lucky advised Commissioner Price that NTBHA has started communications with the charter service. Commissioner Price is concerned about public transportation being provided to the southern sector in lieu of the predicted population increase (four million). Members can get additional information on STAR Transit at their web site www.startransit.org. Mrs. Vickie Rice with the Public Defenders office asked if the Commissioners knew if they provided transportation to and from court. Commissioner Price advised the members to reach out to the charter service and inquire about the services they provide. Judge Williams informed the members that Kim Goggans would be the person to reach out to for information.
- **State Advisory Committees:**
No updates were provided.

Funding Opportunities:

- **SAMSHA Grant Update:**
Laura Edmonds reported that the program is currently three months into its second year of operation and has received thirteen (13) referrals. She explained to the members that this was a very positive update, seeing that the program goal is thirty-six (36) referrals per year.

Community Courts Grant Update (Public Defender's Office):

- No updates were given to the members.

Upcoming Events and Notifications:

Janie Metzinger informed the members that 800 Bills had been filed so far. After the tragedy of the police officer shooting, the United Way submitted a RFP and Mental Health Authority received the grant. This grant will assist with mental health services for anyone connected with the tragedy (officers, family, firefighters, and their families, security for El Centro College, marchers and residents that live in the downtown area). Anyone who would like to be a provider or know someone who would like to be involved should contact Mrs. Metzinger. The House approved the 21st Century Cures Act, formerly known as the Helping Families Act and Mental Health Reform Act. The bill commits to medical research while sending about one billion dollars to states to help combat heroin and painkiller addiction and assist with recovery.

Ron Stretcher informed the BHLT members that there were currently 26 individuals currently living at the Cottages.

Tracey Little, Director of Veterans Services informed the members that their Mental Health Department received a Grant through the Veterans Coalition. Also Frederick Gregory stated that the City of Dallas Substance Abuse received a \$300,000 Grant.

Commissioner Price and Commissioner Daniel announced that Chief Norman Seals, Dallas Fire Department, would be retiring in the next few weeks. Commissioner Price, along with other members, acknowledged his hard work and contributions to the community and the BHLT committee.

Mrs. Rice announced that on Friday, January 13, 2017, the Public Defenders office will present their Speaker Series "How to Deal with the Stress of Life".

Sherry Cusumano requested that in lieu of the transition approaching that BHLT members would contact her by email if an individual is impacted by the new transition. This will help make sure no one is dropped from the system.

Commissioner Price inquired about the appropriation of the thirteen million revenue dollars expended for medical services. Carol Luck stated what has been approved thus far is the Veterans money and the State is still reviewing the federal funds.

Adjournment:

The meeting was adjourned at 10:27am.

Dallas County Behavioral Health Housing Work Group
Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202
January 25, 2017 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Ron Stretcher, CJ; James McClinton, Metrocare; Zachary Thompson, DCHHS; Thomas Lewis, DCHHS; Courtney Clemmons, NTBHA; Joshua Cogan, Outlast Youth; Ann Denton, MMHPI; Jay Dunn, The Bridge; Brooke Etie, DHA; Heloise Ferguson, VA; David King, Wilson & Randolph Holdings; Ann Lott, Inclusive Communities Project; Jim Mattingly, LumaCorp; Cindy Patrick, Meadows Foundation; Kendall Scudder, Atlantic Housing Foundation; Charletra Sharp, City of Dallas; Jacqualene Stephens, MMHPI; Joyce White, Transicare; Dr. David Woody, The Bridge; Atoya Mason, VA; Aya Watson, City of Dallas; Germaine White, Dallas County; Claudia Vargas, Dallas County; and Terry Gipson, Dallas County

CALL TO ORDER: Minutes approved with no change.

GOVERNANCE REPORT: Commissioner Theresa Daniel, Chair

Commission on Homelessness: Ron Stretcher provided an update on a meeting with City of Dallas to discuss the development of an inter-governmental agency. The consensus is to move forward with developing the agency and assigning two board co-chairs, one each from the County and City. The core board would include community stakeholders including, but not limited to, Veteran Affairs, NTBHA, Greater Dallas Apartment Association, The Real Estate Council, the philanthropy sector, Hospital District, and the Housing Authority. In addition, the board would receive input from community and employee advisory boards. The Commission on Homelessness report will guide the work of the agency. Providers will be held accountable for carrying out the Commission's plan. The BH/HWG will continue meeting while the inter-governmental agency concept is developing. A working document will be drafted and shared with everyone for feedback. Tentatively, the City Council will be briefed on February 15th; Commissioners Court will be briefed on February 21st. The first meeting is anticipated to occur in March.

Legislative Update: There are currently no specific bills related to housing. Although, items of interest in the legislative appropriations request include the Healthy Communities Collaborative Grant (HCCG) reauthorization, TDHCA, and whether funding cuts will be made to homeless programs. DSHS and HHSC funding does not appear to be changed for now. Mental Health and Child Protective Services are among 85th legislative priorities. There is speculation that agencies will get a 10% cut in funding across the board, excluding Mental Health and Child Protective Services.

Zachary Thompson inquired about tax credit apartments and whether any will be added to provide needed relief. It is not clear when the tax credit penalty will be lifted. In addition, the region has different priority levels which makes it challenging to access available housing funds. Ann Lott added that low income housing tax credits were not included under the current federal administration. It is not clear whether this was an oversight, but it is currently under review. Ann Denton shared that Travis County is applying for Section 811 HUD funding. Section 811 funding is used to subsidize units for persons with disabilities and may be worth exploring in Dallas County.

Timeline Review: A working draft of the timeline was shared with the BH/HWG. The BH/HWG membership is asked to review and submit feedback to Germaine White. Ms. White will distribute the updated timeline.

DEVELOPMENT REPORT: Ron Stretcher

The work continues on finding new housing opportunities or existing sites for possible housing.

Dawson Jail: CBRE evaluated the facility and sent the report to the State. The facility HVAC and smoke evacuation systems are not up to code. It is determined that the Dawson State Jail is not a viable option for shelter space; converting the jail would be too difficult and costly. At best, it would be a last resort option for emergency shelter space in the event of inclement weather.

Medical Respite Services and Shelters: The Health Subcommittee of the Commission on Homelessness was charged with addressing medical respite care. Shelters worked together to identify high needs individuals across three different time periods, from three service providers and programs. The Bridge has a small wing that can be used for this population; however, based on the needs of the target population it would serve more as a traditional transitional housing rather than medical respite. This high needs population has long-term, chronic issues better helped by a supportive setting. The shelter community and hospital agree there is a need to provide wraparound services for this group of individuals.

Additionally, The Bridge is working with the City of Dallas to learn how to apply for state funding to expand their medical resources through EMS. Metrocare and NTBHA will supplement with needed services. Reinvestment funds may become available from NTBHA that may be used to hire staff for 23-hour observation for medical respite services. This will be a pilot program.

TDHCA 2016 Housing & Services Partnership Academy and CSH: The Dallas participants agreed to continue meeting in 2017. The partnership academy is offering technical assistance and concentrated training modules for participants in areas such as development and landlord engagement. Participants will also be exposed to housing practices employed around the country and the variety of resources available. James McClinton will share webinar slides and other pertinent information with the BH/HWG.

RESOURCES REPORT:

- NTBHA is evaluating the first month of transition. They are assessing gaps in service and where to make improvements. Staff is also determining where to incorporate value added services that previously existed under Value Options with the reinvestment/temporary funds. Mr. Stretcher adds that it is not clear how housing dollars are being allocated between providers and at what level of care. Courtney Clemmons shared that the funds were previously divided between temporary rental assistance and PSH. NTBHA is now charged with distributing funds according to strict state guideline so funds have not been completely allocated. NTBHA recently hired a housing navigator, Myesha Dixon, and is in the process of hiring an additional housing navigator.
- Joyce White, Transicare, is leading housing navigator efforts for the Dallas County Criminal Justice (DCCJ) department. DCCJ is contracting with Transicare to create an integrated structure and central database for DCCJ staff who are referring individuals exiting the criminal justice system to housing services. Transicare's approach will be two-tiered, focusing on work with case managers and non-case managers. The goal is to include housing in the recovery treatment plan of super utilizers and to clearly document the benefits of housing. Historically, housing has been treated independently of service issues. Providers have a different experience that supports pairing housing and services for successful recovery. Transicare and NTBHA will document lower incidences of jail, recidivism, emergency room visits when reporting outcomes.
- Caruth Smart Justice teams have moved into active implementation. Housing is included in every intercept; housing and treatment outcomes will be closely tracked. These efforts are focused on the highest utilizers and helping them transition into stable housing: an intersection of individuals who are homeless, involved with the criminal justice system, and who frequently visit Parkland's emergency room.
 - Intercept 1 - Law enforcement: first responders have been actively meeting, attending trainings, and developed their scope of work and job descriptions.
 - Intercept 2 – Criminal justice, detention, and courts: this group is developing documents and procedures. Judges will receive a training on risk need and responsiveness training.

- Intercept 5 – Clinical: a few community providers have been selected for the ACT and FACT teams. Clinical teams will receive trainings on Feb. 9th and 10th.

INDUSTRY UPDATES:

- Coordinated Access System: James McClinton
Individuals counted during the Homeless Count on January 26th will be added to HMIS. MDHA is working on a housing dashboard that will provide a snapshot of needs and available housing. A quarterly report will be generated. The system will include Continuum of Care (CoC) and non-CoC agencies. MDHA and IRIS have agreed to adjust development strategy for new system and as result are now working directly with non-CoC agencies.
- The Cottages: 32 individuals are housed; a few others will be housed when they leave Dallas County jail.
- City of Dallas allocated new funds for housing caseworkers as suggested by the Commission's report. The first caseworker was hired and the City is in the process of hiring two more caseworkers. Caseworkers will focus on housing navigation, street work, and supportive services for those with DHA vouchers. The City is addressing retention by following up with home visits to address issues that may lead to the loss of housing. There are concerns that landlords who contract with the City of Dallas may terminate due to the new certification process. Landlords continue to be engaged to address housing criteria that may prevent housing placements.
- LumaCorp is working on a demonstration project with the Inclusive Communities Project to address and provide solutions to landlord concerns regarding housing special populations. The demonstration project will show other landlords how to successfully collaborate with DHA and minimize credit risk. Jim Mattingly is volunteering LumaCorp to create a demonstration project for PSH. It will operate similar to the City of Dallas' Gateway Program.
- Emergency shelter providers are working together during inclement weather times to divert individuals from shelters at true capacity. Shelter leaders will work on new placement protocols that shift away from a lottery system and a night-by-night system. Since the infrastructure is not in place the recommendation is to contact The Bridge's triage team for assistance.
- Outlast Youth targets homeless youth ages 18-24. Outlast Youth is working with two churches to provide shelter for this population during inclement weather. Outlast Youth is accepting referrals.

Next Meeting: Wednesday, February 22, 2017, at 10:00 am

***Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom
If you need parking, please contact Claudia Vargas***

**Dallas County Behavioral Health Leadership Team (BHLT)
Adult Clinical Operations Team (ACOT) Committee Meeting
January 5, 2017**

Attendees: Anne Kissack (City of Dallas), Angela Sanders (City of Dallas), Dr. Jill Johansson-Love (Dallas County CSCD), James McClinton (MDHA), Doug Denton (Homeward Bound), Tonya King (Metrocare), Marci Salone (Metrocare), Jacob Twombly (UT PD), Ikenna Mogbo (Metrocare), Kurt Kleinschmidt (Parkland), Debra Slaughter (City of Dallas), Janie Metzinger (MHA), Herb Cotner (DPD), Jennifer Torres (Metrocare), Dr. Celeste Johnson (PHHS), John Henry (NTBHA), Kurtis Young (Parkland), Charlene Randolph (Dallas County), Sherry Cusumano (Green Oaks/ NAMI)

Introduction

- Committee members made introductions.
- Minutes from the last meeting will be disseminated to committee members for review.

NTBHA Transition Update

- John Henry provided the update on the NTBHA transition. Mr. Henry stated that there have been some issues and they are addressed. There are meetings set up with providers to resolve issues. In particular, there have been issues with Pharmacy contract information. Metrocare representatives stated that some of the issues are already smoothing out.
- Janie Metzinger reported there was a conference call with county judges. It was reported that consumer call volume is lower than expected. There have been issues getting prescriptions filled from orders written by doctors outside of the NTBHA network. John Henry stated that state hospital doctors are not in the NTBHA network. Ms. Metzinger reported that Ellis County has been very pleased with the transition.
- Regarding additional crisis dollars, John Henry reported that they are looking at opportunities to improve coordination with SPNs, warm hand-offs, and client connections.
- Sherry Cusumano reported that she attended a statewide call that was initiated to solicit feedback from the community providers. Many of the participants had feedback on the lack of therapy funding for children.
- Sr. Corporal Herb Cotner expressed his concern with responding police officers not understanding where to take mental health clients since the transition. Mr. Cotner would like to list NTBHA approved providers to be disseminated.
- Dr. Celeste Johnson reported that NTBHA has not contracted with Parkland and there has been a meeting scheduled to resolve issues. Dr. Johnson stated that Parkland continues to be impacted and client volumes are high (yellow).

- Sherry Cusumano reported that the volume at Green Oaks has gone from 100 to 50; however, this change was expected. Ms. Cusumano stated that contrary to what has been reported, Green Oaks is not on divert and they are taking patients.
- Jennifer Torres inquired if police were considering if a client was indigent or Medicaid when APOWW. Sr. Corporal Herb Cotner stated that police call NTBHA to get instructions on where to take an APOWW.
- Committee members agreed the transition was going as smooth as possible. John Henry stated there will be meetings so that providers can bring up issues.
- Ikenna Mogbo expressed concerns that providers will be paid by MCOs. Sherry Cusumano stated that it would be helpful to get MCOs to attend ACOT; however,

The meeting was adjourned.

DRAFT

**Dallas County Behavioral Health Leadership Team (BHLT)
Adult Clinical Operations Team (ACOT) Committee Meeting
February 2, 2017**

Attendees: Angela Sanders (City of Dallas), Dr. Jill Johansson-Love (Dallas County CSCD), James McClinton (MDHA), Doug Denton (Homeward Bound), Tonya King (Metrocare), Marci Salone (Metrocare), Ikenna Mogbo (Metrocare), Janie Metzinger (MHA), Herb Cotner (DPD), Jennifer Torres (Metrocare), Dr. Celeste Johnson (PHHS), John Henry (NTBHA), Jacob Twombly (UT Police), Charlene Randolph (Dallas County), Sherry Cusumano (Green Oaks/ NAMI), Dawn McKeehan (MMHPI), Ashley Williams (Dallas County CSCD), Whitney Stewart (Metrocare), Kelsey Morgan (Metrocare), Karla Sweet (Homeward Bound)

Introductions and Minutes Approval

- Committee members made introductions.
- Meeting minutes from November and December 2016 were approved with some modifications.

MHA Presentation

- Ricardo Aguilar provided an overview of MHA history and handouts on classes and support groups.
- Committee members expressed interest in having presentations from other behavioral health providers to better understand resources available in the community.

NTBHA Transition Update

- John Henry provided the update on the NTBHA transition. Mr. Henry stated that the PMB rollout with pharmacy benefits is going well and NTBHA has been able to resolve issues timely.
- NTBHA is also offering added value services such as temporary housing assistance funds. Mr. Henry clarified that boarding homes needed to have licensure (Texas or city) to receive supporting housing funds. NTBHA will start paying for discharge medications from Parkland.
- Mr. Henry stated the staffing NTBHA is almost complete. Also, NTBHA is trying to improve the eligibility feed, which has been manually received, by automating the process in their new system. At this time, only in-network providers can see eligibility in the new system.
- Dr. Celeste Johnson reported that some NTBHA clients are waiting 5 days in the hospital just to get a community bed. John Henry reported that they are still determining what's going on because NTBHA is not leaving beds open in the network. Mr. Henry stated that he is aware of some providers claiming full capacity when that actually isn't the case. Doug Denton stated that some providers may be faced with lack of staff to meet patient-to-caregiver ratio necessary for compliance and that may be a reason they are reporting max capacity when they actually should have open beds.
- Overall, committee members expressed their satisfaction with how NTBHA has handled the transition.

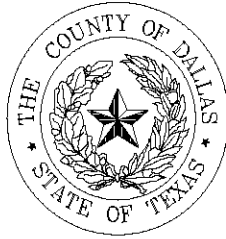
Smart Justice Update

- Dawn McKeehan provided the Smart Justice update. Ms. McKeehan reported Intercept 1, which includes clinical services at 911 and Dallas Fire and Rescue (DFR), job descriptions have been sent to the City of Dallas City Council for approval. Ms. McKeehan also stated that the SOW for the work has been approved and they are looking to begin services in April 2017. In particular, there will be clinicians embedded in DFR for the RIGHT Care team and at Dallas Police Department 911 dispatch.
- Meadows will provide TMACT training for the ACT/ FACT teams chosen to provide community services. A scaled-down version of the TMACT training will be provided to felony and misdemeanor judges.

Announcements

- Metrocare “Early Psychosis Intervention Program” will present at the March ACOT meeting. Child and Family Guidance will present in April and Homeward Bound will present in May.
- NTBHA meeting will be next Wednesday at noon

The meeting was adjourned at 1:15 pm.



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, January 19, 2017

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. 24 staff and providers in attendance with names available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting held from October 20, 2016, were reviewed and approved. No discussion or corrections. A motion was made by Harry Ingram and seconded by Leah Gamble for them to be accepted as read. Motion was unanimously passed and minutes approved without objection.

Caruth Grant: Dawn McKeehan with MMHPI presented a Caruth Smart Justice Grant update and summary report (see January 2017 Update in packet). The 5-year, \$7 million Implementation Grant submitted by MMHPI was awarded in October 2016. Dawn provided a summary of the upcoming actions related to the award. Funding began in January and all the workgroups for the Intercepts 1-5, continue to meet and complete all implementation tasks related to procedures/forms, Court orders, space/staff preparations, modified resource allocations, training curriculums/plans in order to launch implementation by March. MMHPI is also gearing up for TMACT provider training in February.

Lynn also asked about how much of the new Grant might address and/or have a potential impact on the civil commitments. Dawn was to research this.

Data and reports for BHSC – Judge Wade

Program and Department Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, as well as provider reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet for details).

Laura Edmonds presented a summary of current 530 Subcommittee activities and expenses to include Jan. 11 subcommittee meeting (see packet pgs. 6-7). Request for approval made in the amount of \$2,445 for STAC Court incentives. Motion by Leah Gamble and second by Harry Ingram. Passed unanimously.

SAMHSA Grant update verbally given by Laura Edmonds with no changes or concerns (see packet for details).

CSP stats and metrics were reviewed, and are exceeding year-to-date for outcomes with all other service goal metrics were met and DY 5 metrics will be reported to the State by end of this month. See packet pgs. 8-14 for details.

Charlene and CSP providers continue to communicate with NTHBA to facilitate the current transition planning since the care manager and Specialty Court Aftercare Engagement Packages currently going through CSP will now be coordinated through NTBHA. Process continues to go well.

Jail and hospital movement, pregnant defendants, and homeless data and reports were presented by Abdul Mohamed and Shenna Oraibure and are found in the meeting packet on pages 15-23. No further concerns or questions from the group on those items. Mike Laughlin provided the monthly CCQ match for MH prevalence which remains at 25%. **All other department and agency data reports and program updates** were accepted as read, and can be reviewed in pages 25-39 of the meeting packet. Leah mentioned that the Meadows staff have gotten involved in the issue of low hospital bed capacity. Everyone agreed to the need of quicker state hospital placements, part of which is being addressed by the upcoming Legislative Session.

Dr. Love advised of Parkland's new opioid dependent, pre/post-natal services program. It was agreed that we should investigate and gather more information on this to be provided to the group.

Lynn Richardson presented the **Public Defender** MH case data and reports (page 25 of packet) with no changes or other comments at this time.

Lee Pierson provided the **DA data updates and report from pages 26-31** adding that Cresta had no numbers to report due to family illness, and he introduced ADA Casey Stango as Tanya Whetzel's replacement.

Provider Reports

Kelly Lane from The Bridge (pg. 32) advised that average census was 439 at the shelter. Also, they continue to make great linkage with the Metrocare Path Program which is better engaging new patients out on the street in order to bring them into intake, then with case workers and finally in the Dallas Metrocare Clinic system for concurrent services. She also provided additional information on the growing value of the peer support program.

Lynn Richardson asked about the process of class C warrants getting stuck on the "mats" in limbo, and Kelly agreed to research this and report back asap.

IPS: presented their data/reports as a packet attachment. Enrique also provided updated information on their new MAP system and programs which will include much better communication and coordination between the Dr. and pharmacy, a psychiatric prescriber with a focus on providers who give primary SUD services with supporting MH services. Their will only be reimbursement for psychiatric services with one approved Dr. in one location via NTBHA.

There was also lengthy discussion about their Thinking for a Change program vs. the newer modified version called Decision Points which is re-formatted with new content and uses an open-ended group format. More information on that to follow. Enrique also provided information on their detox. programs (Opiates, alcohol, and benzodiazepines) which requires 3 days of continuous use with withdrawal symptoms.

Metrocare: Crystal Garland presented Metrocare data/reports (pg. 33) with no further comments or questions.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Dawn McKeehan gave a reminder of the upcoming invitation only TMACT Training for the new Caruth Provider Teams on Feb. 9-10.

Shenna and Laura announced new monthly brown bag in-services with information and guidance on Specialty Courts on the 3rd Friday of each month starting this month, Jan. 27 from 1130-1215pm. It will be held in the Judicial Conf. Room A4-3 on 2nd floor. Judge Wade promoted this and encouraged the DA and PD offices to attend and participate. Desert will be provided with door prizes. RSVP to Shenna via email.

Janine advised that the state has approved for NTBHA enough new Outpatient Competency funding for 12 additional OCR slots.

Judge Wade and Keta Dickerson reminded everyone of the upcoming Texas Assoc. of Specialty Courts Conference set for April 10-12th in Bastrop, Texas. Early reg. deadline is March 1st, and the state approved fewer stipends for this in 2017. Everyone interested will need to carefully select who should request approval for the limited slots. Judge Wade reminded that a number of Courts have DDA funds they might draw from as well. Laura reminded everyone the request deadline for expenditure of 530 Subcommittee funds for this is Feb. 7th.

Adjournment

The meeting was adjourned by Judge Wade at 930am. The next meeting is set for Thursday, February 16, 2017 at 830am in the same location.

HARRY INGRAM		FY2017 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
January	20	3	23	0	0	0	0	3	0	0		3	20	20	0	0	20

HARRY INGRAM		FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***	
January	117	0	13	130	0	0	14	0	0	14	116	31	0	2	

HARRY INGRAM		FY2017 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
January	44	2	46	0	0	0	0	2	0	0	3	5	41	22	0	0	22

January		FY2017 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO. CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	147	17	164	0	7	2	1	3	0	0	7	20
L. TAYLOR	186	12	198	0	6	3	5	2	0	0	0	16

MALCOM HARDEN		FY2017 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO. CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
January	166	16	0	0	1	1	2	2	0	4	2	1	0	0	2	18

MALCOM HARDEN		FY2017 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO. CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
January	73	38	1	0	1	0	0	31	0	18	11	0	0	0	1	19

January		MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARL AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	151	34	4	5	19	0	6	50	17	1	3	0	4	4
L. TAYLOR	49	0	0	18	17	0	5	0	9	0	0	0	3	3

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMM. ITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
January	31	5	1	11	2	9	0	0

*Number of new cases decreased due to increase in 46B cases.

	Past Year Avg	2016-10	2016-11	2016-12	Average:	Sum:
Total Service Episodes:	631	704	717	552	657.67	1,973
Total Unique Consumers:	461	696	672	478	615.33	1,846
% Change to DY 4		150.98%	145.77%	103.69%		

Total Encounters by Type:		2016-10	2016-11	2016-12	Average:	Sum:
Triage		704	717	552	657.67	1,973
Care Coordination		2,736	2,532	2,304	2,524	7,572
F2F Encounter		242	255	252	249.67	749
Sum:		3,682	3,504	3,108	3,431.33	10,294

	2016-10	2016-11	2016-12	Average:	Sum:
Service Episodes:	704	717	552	657.67	1,973

	2016-10	2016-11	2016-12	Average:	Sum:
Unique Consumers:					
By N+ ID	635	665	469	589.67	1,769
By Client ID	61	7	9	25.67	77
TOTAL Unique Consumers:	696	672	478	615.33	1,846
TOTAL Unique Consumers as %:	98.86%	93.72%	86.59%		

	2016-10	2016-11	2016-12	Average:	Sum:
Unique F2F:					
By N+ ID	188	220	189	199	597
By Client ID	37	3	6	15.33	46
TOTAL Unique F2F:	225	223	195	160.75	643
TOTAL Unique F2F as %:	92.98%	87.45%	77.38%		

	2016-10	2016-11	2016-12	2017-01		Average:	Sum:
F2F Percentages:	34.38%	35.56%	45.66%			38.53%	115.59%



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 2/2/17 at 7:46:26 AM GMT-06:00

Encounters by Type:	2016-10	2016-11	2016-12	Average:	Sum:
Triage	704	717	552	657.67	1,973
Care Coordination	2,736	2,532	2,304	2,524	7,572
F2F Encounter	242	255	252	249.67	749
TOTAL Encounters:	3,682	3,504	3,108	3,431.33	10,294

Female:	2016-10	2016-11	2016-12	Average:	Sum:
Black	100	100	86	95.33	286
Hispanic	20	30	18	22.67	68
Other			2	2	2
Unknown	1	1	2	1.33	4
White	64	53	47	54.67	164
TOTAL Female:	185	184	155	174.67	524

Male:	2016-10	2016-11	2016-12	Average:	Sum:
Black	291	295	189	258.33	775
Hispanic	74	57	44	58.33	175
Other	6	2	2	3.33	10
Unknown	3	9	3	5	15
White	136	123	85	114.67	344
TOTAL Male:	510	486	323	439.67	1,319

Gender Not Collected:	2016-10	2016-11	Average:	Sum:
Unknown	1	2	1.5	3
TOTAL Gender Not Collected:	1	2	1.5	3

Age of Triage Encounters:	2016-10	2016-11	2016-12	Average:	Sum:
	696	672	478	615.33	1,846
TOTAL Age of Triage Encounters:	696	672	478	615.33	1,846

Age of F2F Encounters:	2016-10	2016-11	2016-12	Average:	Sum:
	225	223	195	214.33	643
TOTAL Age of F2F Encounters:	225	223	195	214.33	643

Triage 12	1,846
Recidivism 12-12	151
Recidivism 12-12%	8.18%

Triage 6	1,846
Recidivism 6-6	151
Recidivism 6-6%	8.18%

Triage 6	1,846
Recidivism 6-12	151
Recidivism 6-12%	8.18%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	696	1369										
Recidivism 12-12	10	79										
Recidivism 12-12%	1.44%	5.77%										
Triages 6-6	696	1369										
Recidivism 6-6	10	79										
Recidivism 6-6%	1.44%	5.77%										
Triage 6-12	696	1369										
Recidivism 6-12	10	79										
Recidivism 6-12%	1.44%	5.77%										

**Transicare Reporting
Crisis Services Project**

		2016-10	2016-11	2016-12
1	Beginning Census	115	115	106
2	REFERRALS	46	33	32
3	Admissions			
4	Referred Admitted	19	18	16
5	No Admit Client Refusal	2	1	1
6	No Admit Criteria	1	1	3
7	No Admit Structural	2	6	2
8	Pending	22	7	10
9	<i>PRIOR PENDING</i>			
10	Pending Admitted	12	16	2
11	No Admit Client Refusal	3	3	4
12	No Admit Criteria	2	1	1
13	No Admit Structural	0	4	3
14				
15	Total Admissions	31	34	18
16				
17	Discharges			
18	Success Transfer	7	3	4
19	DC Midterm Disengage	12	16	6
20	DC Rapid Disengage	6	6	2
21	DC Structural	6	18	10
22	Total Discharged	31	43	22
23	Active End Of Month	115	106	102
24				
25	Outcome Data			
26	<i>Terrell State Hospital Linkages</i>			
27	≤7 Connect To Prescriber	1	6	2
28	≤30 Connect To Prescriber	0	0	0
29	Missed Metric	1	1	0
30	Total Released	2	7	2
31				
32	Cummulative ≤7 Connect %	50.0%	77.8%	81.8%
33	Cummulative ≤30 Connect %	50.0%	77.8%	81.8%
34	Missed Metric	50.0%	22.2%	18.2%
35	<i>Unduplicated Served</i>			
36	Monthly Unduplicated	141	141	124
37	DSRIP YTD Unduplicated Served	141	180	209
38				
39	<i>Encounter Data</i>			
40	F2F Encounter	847	841	730
41	Care Coord	212	151	125
42	Total	1059	992	855

Forensic Diversion Unit (FDU) Report

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec - 16
Beginning Census	49	45	46	46	48	49	49	49	48	44	37	39	43	44
Number of Referrals Received from CSP														
Adapt	6	7	6	10	8	5	4	8	9	3	8	10	11	10
Metrocare	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transicare	0	1	0	0	0	0	0	0	0	0	0	0	0	0
DA											0	0	0	
Number of Admissions	5	7	5	7	7	3	3	5	7	2	8	7	10	8
Number Discharged	10	6	9	5	6	3	3	6	11	5	6	2	5	5
Number not admitted due to:														
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Client qualifies for other programs	0	0	0	0	0	2	0	0	0	0	0	0	0	0
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Other reasons	1	1	1	3	1	0	1	3	2	0	1	2	3	2
Average Service Utilization:														
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34	10.67	8.59	7.03	8.76
Encounter Breakdown:														
Face to Face	578	602	532	608	683	592	596.6	425.6	439	401	327.82	290.22	288.43	268.52
Service Coordination	71	68	73	80	74	83	67	62	137	128	144	549	264	222
Number of clients accessing:														
Emergency Room (medical)	0	0	0	0	0	1	1	0	0	0	0	0	0	0
23-hour observation (psych)	0	0	1	0	1	1	1	0	1	0	1	1	0	0
Inpatient (med/ psych)	1	1	2	0	0	0	0	1	0	0	0	0	0	0
Jail book-in	0	2	1	0	1	1	1	0	3	3	3	2	2	2
Reasons for Discharge:														
Graduate	0	0	3	0	1	2	1	0	0	0	0	0	0	0
Client Disengagement	1	1	0	1	1	1	1	2	3	0	4	1	3	3
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1	4	2	0	1	0	2	2
Other Intervening factors	3	0	0	3	2	0	0	0	6	5	1	1	0	0
End of Month Stats:														
Number of Active FDU clients end of month	45	46	42	48	49	49	49	48	44	37	39	43	44	47
Number of Unique Consumers	2	2	3	2	2	3	1	0	0	1	2	1	0	2
# of clients waiting to be released from jail	5	6	4	7	8	7	5	5	8	4	9	11	10	11
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49	11.67	11.58	12.07	12.37
Maximum Census	46	46	46	46	46	46	46	46	46	46	46	46	46	46

the consumers on the "waiting" list are being actively seen in jail until release

JANUARY 2017 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
1	Adapt Community Solutions (ACS) – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 23 referrals.	Not Applicable
2	Transicare Post Acute Transitional Services (PATS) – Targets high utilizers released from jail with more intensive need to ensure continuity of care	Provided case consultation and clinical support during PATS clinical rounds	Please note: Transicare's process for prescriber appointments has changed. Clients are now being directed to Dr. Noss (IPS) once discharged from jail and state hospital. I am no longer involved in this process.
3	ACT Forensic Diversion Unit (FDU) – Provides ACT services for high utilizers of the legal system. Responsible for approving evaluations of FDU referrals and FDU oversight	Clinical review of cases for appropriate LOC recommendations on 6 FDU referrals, 5 of which approved. Reviewed 2 treatment plans. There was no MD consult during this reporting period.	FDU Meeting scheduled for
4	CSP – Cottages Project – Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	No information to report at this time as there were no new referrals directed to me this month.	Not Applicable