

**Dallas County Behavioral Health Leadership Team**  
**Thursday, May 10, 2018**  
**Henry Wade Juvenile Justice Center**  
**2600 Lone Star Drive, Dallas, TX**  
**Room 203-A at 9:30am -11:00am**

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting\*
  - Minutes March 8, 2018\*
  - Approval of the new website <https://www.dallascounty.org/departments/criminal-justice/bhlt/>
- III. Strategic Planning
  - **Dr. David Teuscher, Regional Director for the U.S. Department of HHS**
- IV. NTBHA Update
- V. The Stepping Up/ Caruth SMART Justice Initiative Update
- VI. Dallas County Behavioral Health Housing Workgroup
- VII. 1115 Waiver Crisis Services Project Update
  - **Resolution-Harris Logic Contract Renewal**
- VIII. Legislative Update
- IX. Funding Opportunities
  - Cottages Update
  - SAMSHA Residential Treatment Grant Update
  - Community Courts Grant Update (Public Defender's Office)
- X. Upcoming Events and Notifications
- XI. Public Comments
- XII. Adjournment

\* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, FACT, BHSC, Legislative Committee, PD Mental Health Stats*. Unless action is required, there will be no verbal updates from those committees.



Dallas County  
Behavioral Health Leadership Team  
Meeting Notes  
Thursday, April 12, 2018

**Welcome and Call to Order**

The meeting was called to order by Commissioner John Wiley Price at 9:31 AM.

**Introductions and Absent BHLT Members:** Commissioner Price allowed first time attendees to introduce themselves: Obie Bussey, Golden Gate Adult Rehabilitation Ministries; Gaylord Thomas, Community Courts with the City Attorney's office; Laura Munsell with Parkland; and Todias Chatman with North Texas Behavioral Health Authority.

**Review/Approval of Minutes**

The minutes of the BHLT meeting held on March 8, 2018 were included in the meeting packet (pg. 2-4). A motion was made by Commissioner Daniel to accept the minutes and was seconded by Ken Medlock. The committee members voted to approve the minutes with no modifications.

**Strategic Planning**

No updates to be given at this time.

**NTBHA Updates:**

Carol Lucky, CEO of North Texas Behavioral Health Authority (NTBHA), stated that NTBHA continues to work with Parkland on their crisis services on the 1<sup>st</sup> floor. They are currently looking at the floor plans and space (one step down from an emergency room); this will be their first Extended Observation Unit (EOU). Commissioner inquired about who was working on this project and the time frame of the project. Mrs. Lucky informed everyone that Meadows Policy Institute are taking the lead and coordinating meetings and meeting space. NTBHA has reached out to the State to get clarification on a few questions. NTBHA has sent their new chairs to the Parkland Emergency Room (ER), in order for them to extend their services pending the opening of EOU. NTBHA is also looking at the possibility of a Sobering Unit and placing the Mental Health (MH) court in there as well. Celeste Johnson VP for Parkland also informed the Commissioners that Ron Stretcher with MMHPI is helping to keep this initiative moving forward. There was a meeting held on last Tuesday that included Parkland, MMHPI, NTBHA, UTSW and Gordon Hikel.

Homeward Bound is having their Crisis Residential Unit inspection on April 17<sup>th</sup>; this will give NTBHA an opportunity for 32 beds with 16 being the starting point. NTBHA and Serenity continue to work together to offer crisis residential services. NTBHA has also offered a contract to Homeward Bound and APPA to provide mental health peer services, both should be starting on May 1st. Commissioner Price acknowledged Clifton Miller, APPA Board Chairman. Judge Wade inquired what was the difference between respite and residential and how do you determine where a person is placed. The difference is a daily doctor visit which the crisis residential clients receive. Crisis Respite can be both inpatient and/or residential. Judge Wade asked who determines where patients are taken to, is it police officers or Parkland. If the police would like to put an APPOW on the individuals then they would need to take them to the ER or EOU. Commissioner Daniel and Commissioner Price commended NTBHA and their staff on the strides they have made over the past 6 months.

Walter Taylor, Chief Strategy Officer for NTBHA and ACOT Chair, submitted their second SAMSHA Grant "Treatment for Youth and Families" (Restoring our Youth). Should they receive the \$2.7 million grant, the plan is to serve 500 youth (ages 12-25) and their families focused on prevention and treatment. NTBHA will also ask for funding to support recovery housing, provide transportation via Uber, and utilize urban centers to provide computer-based cognitive behavioral therapy. The Planning and Network Advisory Committee (PNAC), Local Provider Network Development Plan

(LPND) which was developed by Matt Roberts and Brittany McNaughton has been placed on the NTBHA website for public commentary (<https://ntbha.org/wp-content/uploads/2018/03/FY-2018-LPND-Draft-3.26.pdf>). NTBHA will submit their legislative appropriation request on April 23rd; their request will include requesting an increased level of funding to provide increased housing dollars, work force development, and integrated care. This initiative will be led by Sabrina Conner, NTBHA Director of Communication.

#### **Stepping Up Initiative Update/Caruth Grant:**

Ron Stretcher with Meadows Mental Health Policy Institute (MMHPI); stated that the MMHPI, Stepping Up Initiative information had been provided in the packet. The Institute has formal agreements with the Dallas Police Department (DPD), the Dallas Fire and Rescue Department (DFRD), Parkland Health and Hospital System (Parkland), and community providers of Assertive Community Treatment. Through the Dallas County Criminal Justice Department (DCCJD) and the Dallas County Sheriff's Department, Dallas County has collaborated with Parkland's Jail Health staff to transform screening and assessment procedures to ensure that everyone is screened for mental health needs upon admission to the jail. The Right Care Act Team continues and they have begun to collect data and are completing quality assurance activities to ensure ongoing accuracy of reporting. There has been enormous progress in this area, thanks to the efforts of the DFWHCF, North Texas Behavioral Health Authority (NTBHA), Loopback Analytics, and hospital systems that have agreed to participate. As a result of these efforts, data use and other agreements have been signed, permitting NTBHA, Texas Health Resources (THR), and Parkland to share real-time data related to patient encounters with Loopback. Commissioner Daniel inquired about jail data which is now in the hands of Russell Roden, Chief DA of the Civil Division. Mr. Stretcher stated that work continues with individuals who are now getting released on Personal Recognizance (PR) Bonds. Commissioner Price asked if the Case Managers were following up with individuals being released on PR Bonds. Mr. Stretcher informed the Commissioners that there are Supervision Officers that are following up with individuals being released on MHPR Bonds. The Dallas County Criminal Justice Department staff (MHPRB) have developed internal data tracking tools to monitor program activities and performance outcomes, which were included in the packet.

Mr. Stretcher and MMHPI will assist with EOU's which is in line with their other initiatives and projects (living room and crisis respite). Judge Wade stated that in reference to the PR Bonds and outcomes there should be a better connection with the Specialty Courts and Public Defenders Conditional Dismissal Program, this will allow for a better criminal justice outcome. Judge Wade also suggested that a flag be created which will allow them to know if the individuals were released on PR Bond. Charlene Randolph will take the lead on next steps using the Caruth work groups to work on these particular issues.

#### **Behavioral Health Housing Work Group (BHHWG) Update:**

Commissioner Daniel stated the work group continues to move forward. The Dallas Area Partnership to End and Prevent Homelessness has not met since the last BHLT meeting and their next scheduled quorum will be April 11, 2018 at the Dallas Public Library. BHHWG continues to focus on youth in housing and youth in mental health.

Dallas County's cross-system DDJ Project Team is developing data systems that better monitor/leverage key metrics from our various initiatives to more effectively manage resources and ensure quality outcomes. This is being done in collaboration with MMHPI and system partners to create a fully automated, shared point-of-service decision-support application tool that integrates real-time (or near real-time) response, encounter, and outcome data that monitors and reports both individual and aggregate program/system data tied to the County jail, area hospitals, police/EMS, shelters, and community-based providers. This system will rapidly notify responders/providers when consumers present within any of these systems, as well as the type/number/outcome of each contact. The integration tool will involve a shared interface with automated dashboards deployed throughout the local systems so that 1) any provider/responder can quickly know prior care provider and law enforcement/emergency responder history (e.g., 911, arrests, bookings, EMT, ER trips, hospital admissions, shelter encounters, treatment contacts, service agency engagements, etc.) when intervening in a crisis or routine care event, 2) easily initiate contact with the provider/responder of record, and 3) use this information to develop/employ more strategically coordinated interventions that result in better outcomes, lower instability, and more productive system engagements.

### **1115 Waiver Crisis Services Project (CSP) Update:**

Mrs. Charlene Randolph, Dallas County Criminal Justice Department Director, introduced Laura Edmonds the CJD new Assistant Director over Behavioral Health Services. Mrs. Edmonds stated that Crisis Services Project along with Dallas Health & Human Services will be submitting their plan to the state for the 1115 Waiver continuation.

### **Legislative Update:**

Jane Metzinger, Public Policy Director for Mental Health America of Greater Dallas (MHAGD), reported that the Primaries were over and that the State Senate Financing and House Sub-Committee were meeting to discuss Article II (Health Human Services). Mrs. Metzinger would like to plan a tour with the Legislators in the upcoming year, to allow them an opportunity to see what is available to their constituents in their community's.

### **Funding Opportunities:**

- **Cottages Update:**

Jennifer Jaynes, Cottages Director reported that they currently have 43 neighbors housed, 1 death occurred in April, 5 individuals are waiting for their DHA approval, and 1 neighbor is ready for move in. The communication issues with the DHA vouchers have been addressed and there are no outstanding issues at this time.

- **SAMSHA Grant Update:**

Laura Edmonds with the Criminal Justice Department reported the goal is to have 42 women in the program and there are currently 23 enrolled in the Nexus Program. The average number of days from referral to treatment is 7 days. Mrs. Edmonds is currently in the process of working on submitting the SAMSHA biannual report.

- **Community Courts Grant Update (Public Defender's Office):**

Lynn Richardson, Chief Public Defender, stated that everything is going well with the Community Courts. The PD's office and the City of Dallas contracts have been approved. They have just finished the first year of collaboration with the Stepping Up Initiative. SCIPP is another collaboration that the PD's office has with the City of Dallas and County Courts. They will be applying for a joint grant with Local Star Alliance (TIBC Grant). The SCIPP program targets certain zip codes and youthful offenders. Judge Stephanie Mitchell presides over this program, other members include researchers, District Attorney's Office, and City Prosecutors. Eulesa Waters is the Program Director along with Paul Blocker that represents the individuals. Mrs. Richardson called attention to the supplemental packet which included the Public Defenders Mental Health Stats and discussed each attorneys court. Michaela Himes with the PD's office gave an update on two reports of individuals flagged in the jail with mental health issues. The South Dallas Drug Court at the end of March they had 16 participants, with 12 active and 3 in treatment. The Caruth Mental Health PR Bond Program at the end of March stats were 1,272 individuals flagged with suspected mental illness, after Pretrial Services conducted their criminal record check they found that 175 individuals met the criminal justice guide lines to be eligible for the bond. Of the 175 individuals approved after criminal screenings, there were 42 hearings held, and from that 29 bonds were granted. Commissioner Price asked if this was the expected step down for the 1,272 suspected of mental illness to 175 individuals being approved and only 29 grants being granted. Ms. Himes stated that a lot of this is due to homelessness and being unable to verify defendant information. After continued discussions on the issue, it was decided that Mr. Stretcher attend the Jail Population Meeting to give the Commissioners a report on MHPRB. Judge Wade added that there is not a way to keep up with the individuals if you can't get intouch with them. After continued discussions on this topic, Mrs. Richardson stated that they needed to be more creative and come up with other ideas on how to get individuals out of jail. There are organizations that are willing to give phones and phone apps that will assist in keeping track of the individuals. Commissioner Price informed the committee to keep in mind the synergy of the BHLT committee and that was to form a collaboration of efforts in the community.

- **Homeward Bound Update:**

There were no updates given.

### **Upcoming Events and Notifications:**

Corporal Cotner asked that everyone participate in the NAMI Walks event on May 5<sup>th</sup>. Joyce White announced that the Housing Workshop on Tuesday, April 17<sup>th</sup> will focus on youthful offenders, ages 18-24 and housing services available for youth. Mrs. Metzinger announced COMI's next meeting scheduled to take place Wednesday at 9am with Catholic Charities presenting.

**Adjournment:**

The meeting was adjourned at 10:40 am with a motion made by Ken Medlock and seconded by Corporal Herb Cotner.

**David D. Teuscher, M.D.**  
**Region VI Director**  
**U.S. Department of Health and Human Services**



Orthopedic surgeon David Teuscher, MD formerly of Beaumont, Texas has been appointed by the White House as Regional Director for the U.S. Department of Health and Human Services. Dr. Teuscher facilitates communication regarding HHS initiatives as they relate to state, local, and tribal governments. Region VI includes the states of Arkansas, Louisiana, New Mexico, Oklahoma and Texas, as well as 68 Federally-recognized tribes and is headquartered in Dallas, Texas.

Dr. Teuscher has served as President of the American Academy of Orthopaedic Surgeons (AAOS) and the Texas Orthopaedic Association (TOA). He completed his bachelor's degree at the University of Illinois at Urbana/Champaign and earned his MD at the University of Texas Medical School at San Antonio. Dr. Teuscher earned academic appointments at the University of Oklahoma and Baylor University while he served as an instructor at the U.S. Army Academy of Health Sciences for two years at Fort Sam Houston. After 13 years in the US Army including deployment in Operations Desert Shield and Desert Storm, Dr. Teuscher entered private practice in 1993, retiring from clinical practice of orthopaedic surgery and as past-president of the Beaumont Bone and Joint Institute in 2016 where he specialized in orthopaedic sports medicine.

Appointed by Governor Rick Perry, David served on the Texas Higher Education Coordinating Board, the Texas Tax Reform Commission and the Texas Youth Commission. Dr. Teuscher and his wife now live in Bastrop County and have two grown sons living in Texas, including one who recently completed service in the U. S. Army.

**Dallas County Behavioral Health Housing Work Group**  
**Dallas County Administration, 411 Elm Street, 1<sup>st</sup> Floor, Dallas Texas 75202**  
**April 25, 2018 Minutes**

**Mission Statement:** The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

**ATTENDEES:** Dr. Theresa Daniel, Commissioner; Josh Cogan, OutLast Youth; Laura Edmonds, DCCJ; Brooke Etie, DHA; Blake Fetterman, Salvation Army; Jennifer Jaynes, The Cottages; Thomas Lewis, DCHHS; Atoya Mason, VA; Jim Mattingly, LumaCorp; James McClinton, MDHA; Janie Metzinger, MHA; Ikenna Mogbo, Metrocare; Sibi Powers, NTBHA; Kimberly Rawls, DCCJ; Sandy Rollins, Texas Tenants Union; Justin Vander, Prism Health North Texas; Joyce White, Transicare; Keri Stilt, Prmoise House; Deborah DeLay, Office of Homeless Solutions; Yvonne Green, Parkland; Walter Taylor, NTBHA; Erin Moore, Dallas County; Claudia Vargas, Dallas County; and Candice Linnex, Dallas County

## **PRESENTATION**

Salvation Army's Future Plans: Blake Fetterman

The Salvation Army's vision is to relocate to a bigger property from their current location of 30 years in the Medical District, Carr P. Collins Center. The new property will allow for an expansion of programs, services, the opportunity to create a facility that meets industry best practices, and the capacity to serve more clients. The current location is fully depreciated and does not meet industry best practices for recovery services. A Salvation Army supporter purchased the new property located in northwest Dallas and will donate it to the Salvation Army.

The Salvation Army conducted a needs assessment from the community perspective and from those experiencing homelessness. Recommendations were taken from the Mayor's Commission on Homelessness, the community engagement sub-committee, from civic and community leaders, and from individuals experiencing homelessness. The Salvation Army is also using 125 years of experience in prevention services to scale programs and complete their Continuum of Care services. The vision for the new facility is part of overall strategic plan for the Salvation Army's 5-county region. Plans for the new facility include but are not limited to eviction services, private shelter options for individuals and all family demographics, additional homeless recovery beds, on site medical and behavioral health services, vocational training, and child care. The Salvation Army will continue to offer bus passes and transportation to essential services. Next steps are to successfully rezone the area for multifamily use and launch a capital campaign to secure funding for the building.

**CALL TO ORDER:** Minutes were approved with no changes.

## **GOVERNANCE**

Dallas Area Partnership to End and Prevent Homelessness: Charlene Randolph

The next Dallas Area Partnership meeting is scheduled for May 17, 2018 from 1:00 – 3:30 pm. The meeting location is the J. Erik Jonsson Downtown Central Library. The partnership did not meet in April to give board members time develop priorities and initiatives for the next meeting. Erin Moore announced that Commissioner Daniel will lead the next MDHA monthly homeless forum on May 11 at the Downtown Central Library

Metro Dallas Homeless Alliance: James McClinton

Mr. McClinton announced that former director of MDHA, Cindy Crain, resigned and that the board appointed a consultant, Diana Romagnoli, in the interim while a new director is hired. The MDHA board anticipates hiring a new director by the end of summer. An emergency board session is scheduled to discuss the transition in leadership. The recent MDHA retreat released a strategic draft plan to address homelessness. The strategic plan reaffirms that there is a

way to end homelessness, that the housing first model works and that more collaboration is needed between agencies to reach a functional zero in homelessness. The plan may be modified with the change in leadership.

Federal and State Legislative Update: Janie Metzinger

State committees are in hearings. A select committee was created to address the opioid and substance abuse crisis and is comprised of members who were part of the previous session's mental health committee. Mr. Ikenna Mogbo added that he testified on that committee and that the response to the efforts being proposed was very positive. There was also a hearing on ending the death penalty for those with mental illness if it played a significant role in the commission of the capital crime. Ms. Metzinger testified on that committee. Currently, all committees are in a "homework period" in preparation for the pre-filing period after the election. Committees will go into session in January 2019 and will likely start filing bills in early March.

**DEVELOPMENT ACTIVITIES**

Crisis Residential and Respite: Walter Taylor

Homeward Bound licensing is still in process; the state has not issued the license for crisis residential services.

**RESOURCES**

Shelter Discussions: Blake Fetterman

Oak Lawn UMC opened its doors during the recent inclement weather period which further highlighted the need for more shelter space and the lack of resources for individuals experiencing homelessness. In preparation for the future, Oak Lawn UMC will host an inclement weather summit on May 14, 2018, from 10:00 am – 1:00 pm, for shelter leaders, local government officials and faith leaders. The summit will focus ways to improve the response during the inclement weather season.

North Texas Behavioral Health Authority (NTBHA): Walter Taylor

NTBHA submitted their legislative appropriations request for funding to the state. The request for funding is for housing and to pilot a tiny homes program. Extra funding was requested for peer support recovery, workforce training and transportation assistance for rural areas. The request also included funding for integrated primary care and behavioral health care, hospital-based detox services, medical and behavioral health respite services, and a continuation of funding for overall needs of the area.

NTBHA requested tenant based rental assistance (TBRA) from TDHCA. If approved as a TBRA administrator, NTBHA will have ability to request assistance for hurricane victims in addition to persons with disabilities. NTBHA will meet with DHA to review the possibility of applying for HUD funding that was recently announced. Work continues with Parkland on developing the extended observation unit, 23-hour care, and crisis emergency care.

Housing Navigator: Joyce White, Transicare

The recent workshop on the topic of youthful offenders was well attended, including two judges. OutLast Youth, Promise House, and City Square presented at the workshop. The next workshop is scheduled for June and will focus on older offenders and the LGBT community. The housing navigator continues to work with Catholic Charities and NTBHA's housing resource manager on the referral process for criminal justice clients.

Caruth Smart Justice: Charlene Randolph

Efforts continue to identify more individuals who are eligible for PR bonds. There has been an increase in the number of PR bonds issued. More work is needed on connecting criminal justice client to services.

**PROJECTS AND INDUSTRY UPDATES**

Coordinated Access System: James McClinton

MDHA and local shelters are actively working on the "90 people in 90 days" challenge that started in April and will end in June. Parkland and PCCI developments are in process; ninety agencies were invited to partner to bridge the data gaps and move towards a more comprehensive database.

Homeless Jail Dashboard: Laura Edmonds

362 individuals with homeless addresses were released from jail in March. The month-to-month report indicates a spike in homeless individuals released from February to March.

The Cottages: Jennifer Jaynes

Floor repairs for housing units were completed. Three container units were added and pending permits. The census is as follows: 41 units are occupied; 9 are unoccupied; 7 candidates have been pre-approved for move-in. A few units need general maintenance and repair before new tenants can move in. The DHA's approval process will switch to an online system and will no longer use a third party for background checks.

OutLast Youth: Josh Cogan

OutLast Youth has branched off from Promise House. Mr. Cogan announced that he transitioned with OutLast Youth and is no longer on staff with Promise house. OutLast Youth is certified to provide LGBTQ cultural competency and biases training with Henry Wade Juvenile Center recently having received the training. OutLast Youth and Promise House will continue to work together. The State of Youth Homelessness Address reviewed the outcome of 196 surveys, of which 179 were usable. Policy recommendations from surveyed youth included a need for affordable housing; more youth shelters; raising the minimum wage; and parental accountability for neglect and abandonment. Many of the youth also reported not being prepared to live independently. Like the adult count, African American youth accounted for 56% of homeless youth surveyed. Keri Stitt reported that Promise House is partnering with CitySquare to add youth shelter space and services.

***Next Meeting: Wednesday, May, 23 2018, at 10:00 am  
Dallas County Administration Building, 411 Elm Street, 1<sup>st</sup> Floor, Allen Clemson Courtroom  
If you need parking, please contact Claudia Vargas***

**RESOLUTION**

**DALLAS COUNTY BEHAVIORAL HEALTH LEADERSHIP TEAM**

**RESOLUTION NO:** 02-2018

**DATE:** May 10, 2018

**STATE OF TEXAS }**

**COUNTY OF DALLAS }**

**BE IT REMEMBERED** at a regular meeting of the Dallas County Behavioral Health Leadership Team held on the 10<sup>th</sup> day of May 2018, the following Resolution was adopted:

**WHEREAS,** on February 14, 2013 the Dallas County Behavioral Health Leadership Team endorsed the 1115 Healthcare Transformation Waiver DSRIP Project, and development of Behavioral Health Crisis Stabilization Services as alternatives to hospitalization; and

**WHEREAS,** the Dallas County Behavioral Health Leadership Team is the governing body for the DSRIP project through a standing committee known as the Crisis Services Project (CSP) Governance Committee; and

**WHEREAS,** the Crisis Services Project currently utilizes two integrated software systems from HarrisLOGIC, Inc. (JIMI and STELLA) that is used for identifying consumers with behavioral health needs as they are being booked into the jail, and allows for the exchange of data with multiple providers and allow for better point of service decisions and better outcome evaluations; and

**WHEREAS,** the current contract agreement with HarrisLOGIC, Inc. expires on May 27, 2018; and

**WHEREAS,** the Crisis Services Project is looking for the Behavioral Health Leadership Team to endorse the extension of this software license agreement for an additional three year term.

**IT IS THEREFORE RESOLVED** that the Dallas County Behavioral Health Leadership Team endorses the contract to continue software license services through HarrisLOGIC, Inc. for a three-year term and funded out of the Crisis Services Project, 1115 Healthcare Transformation Waiver.

**DONE IN OPEN MEETING** this the 10<sup>th</sup> day of May, 2018.

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John Wiley Price  
Commissioner District #3  
Dallas County

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Dr. Theresa Daniel  
Commissioner District #1  
Dallas County

**The Cottages: Monthly Metrics Summary**

Metric Criteria	July	Aug	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	Notes
<b>Property Management Overview</b>											
Beginning Census	45	44	40	44	45	46	44	44	42	43	
Evictions	3	2	0	0	1	1	1	0	1	0	
Terminations	0	2	0	0	2	1	2	3	2	2	
Exit to Permanency									0	1	
Move-ins	2	0	4	1	3	0	3	1	5	0	
Ending Census	44	40	44	45	46	44	44	42	43	40	
*New screenings for waitlist	4	16	11	13	11	5	6	9	11	9	
DHA Inspections	2	0	9	1	0	1	0	4	9	0	
Total residents housed since opening	52	52	56	57	60	60	63	64	69	69	
Residents in Cottages for less than 90 days	2	2	7	6	7	4	6	3	9	6	
Residents in Cottages 91-180 days	14	8	5	7	8	10	12	15	12	14	
Residents in Cottages 181 days or more	36	42	44	44	45	43	42	45	47	29	
<b>Metrocare Cottages</b>											
Encounter Breakdown											
Psychosocial Rehab Individual Sessions	74	138	148	208	183	177	179	130	165	219	
CBT sessions	10	18	16	7	27	40	44	19	8	11	
Psychosocial Group Sessions (clinical groups only)	25	6	15	9	26	16	24	25	31	34	
Appointments made with prescriber	39	41	37	44	21	34	40	40	27	72	
Appointments attended	21	27	27	29	16	23	30	29	20	27	
Residents that were prescribed medication	19	23	19	26	17	18	27	19	21	24	
Incident Reports by Category											
Medical	2	3	5	3	7	6	2	1	6	1	
Psychiatric	1	0	1	0	1	3	1	1	9	0	
Residents Accessing Higher Level of Care											
Number of residents involved in EMS transports									5	1	
Emergency Room (Baylor and Parkland)	38	43	20	30	15	29	7	6	12	5	
Psychiatric (inpatient and 23 hour obs)	5	2	1	3	3	11	3	1	0	1	
Jail Book-In	6	5	5	4	4	2	0	2	3	3	
SUD Treatment Centers	2	1	4	1	1	1	0	0	1	2	
<b>CitySquare Case Management</b>											
Residents receiving case management services	33	38	43	42	37	39	40	38	37	32	
Residents served by Community Nurse	11	11	6	8	4	9	9	10	9	9	
Residents served by CitySquare Clinic	5	6	7	6	6	6	8	8	7	6	
Residents attending Lifeskills Groups	10	5	4	16	0	0	0	21	5	9	
Residents attending Community Groups	27	29	36	25	28	27	21	24	37	33	

**Department of Criminal Justice  
FY2018 SAMHSA Grant Project**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2018 Total	FY2017 Total	FY2016 Total
<b>Number of New Admissions</b>	4	2	7	2	2	6	3						26	44	33
<b>Number of Successful Completions</b>	3	0	1	3	5	1	2						15	36	24
<b>Number of Unsuccessful Completions</b>	0	0	0	3	0	3	1						7	10	9
<b>Average Days in Jail from Referral to Admission</b>	12	9	6	5	8	6	6						7	7	4
<b>Number of New Admissions on ELM</b>	2	2	3	2	1	4	1						15	37	12
<b>Program Referral Follow-Ups by Type (running total per grant year)</b>															
Court Program Graduate													0	2	7
Active In Court Program													10	5	2
Active In Treatment at Nexus													4	0	0
In Jail													2	3	0
Re-Arrested and Released to Community													1	14	13
Re-Arrested and Released to Further Treatment													3	6	1
Released to TDCJ or State Jail													0	6	5
Active Warrant													2	8	4

HARRY INGRAM		FY2018 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	47	0	47	0	0	0	0	0	2	0	0	2	45	26	0	0	26

HARRY INGRAM		FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***
April	110	0	4	114	0	0	0	0	0	0	114	22	0	22

HARRY INGRAM		FY2018 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
April	52	16	68	0	0	0	0	3	0	0	3	6	62	23	0	0	23

April		FY2018 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	218	23	241	0	14	3	1	1	3	0	0	29
L. TAYLOR	202	15	217	0	5	5	1	0	0	2	3	16

MALCOM HARDEN		FY2018 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	155	15	0	0	0	2	2	4	0	0	0	0	0	0	1	12

MALCOM HARDEN		FY2018 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	144	30	0	0	0	0	0	29	0	24	1	2	0	0	0	22

April		MI Court																	
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHUEN DISTRICT RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLS RIDGE	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT GLEN OAKS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	93	32	1	0	0	28	0	11	0	4	0	0	0	0	17	2	0	8	8
L. TAYLOR	62	0	0	8	21	3	4	3	21	0	2	0	0	0	0	1	0	4	2
R. BLACK	44	0	0	0	22	0	0	0	22	0	0	0	0	0	0	4	0	0	0

RANDA BLACK		MI COURT							*Number of new cases decreased due to increase in 46B cases.		
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL			
April	16	0	2	9	6	14	0	0			

MICHAELA HIMES		MHPR BOND STATS			
MONTH	INITIAL ELIGIBILITY DAILY LIST	MHPR BOND APPOINTMENTS FROM DAILY LIST	MHPR BOND HEARING-GRANTED	MHPR BOND HEARING-DENIED	TOTAL HEARINGS
April	1385	181	46	6	52

**Dallas County Behavioral Health Leadership Team (BHLT)  
Adult Clinical Operations Team (ACOT) Committee Meeting  
April 5, 2018**

**Attendees:** Walter Taylor (Chair, NTBHA), Charlene Randolph (Co-Chair, Dallas County), Kimberly Rawls (Dallas County), Matt Morrison (IPS), Michael Carr (Dallas County), Lauren Roth (MMHPI), Matt Roberts (NTHBA), Jennifer Torres (Metrocare), Alyssa Aldrich (ADAPT), Jarod Gilstrap (Dallas Fire), Homer Norville (Dallas Fire Rescue), Marie Ruiz (Metrocare), Ellen Duke (Hickory Trail Hospital), Janie Metzinger (MHA), Amy Cunningham (CFGC)

**1. Welcome and Introductions (Walter Taylor, Chair and Charlene Randolph, Co-Chair):**

- All attendees were introduced, including all new attendees.

**2. Review and approve minutes of previous meeting minutes:**

- The meeting minutes from the previous month's meeting were reviewed and approved by Alyssa Aldrich and Ellen Duke.

**3. NTBHA Updates (Walter Taylor-Chair, NTBHA) and (Matt Roberts, NTBHA)**

- The Right Care team will present next month.
- NTBHA's new Housing Specialist has started today and is currently working with the Walker Settlement.
- Last month NTBHA submitted an application to become a tenant based rental assistance administrator through HUD's Tenant Rental Assistance Program (TRBA). They are looking to be approved by May 2018. TBRA is an affordable housing program, which is funded through HUD's Home Funding resource. Assistance will be concentrated in rural areas for either apartment or home rental. Participants will receive up to two years of assistance and their family's income must be 0 to 80% of the area family median income. Participants also must be a part of a self-sufficient plan. Participants will pay 30% of their adjusted gross income for housing during the program's two year assistance period. The housing voucher will pay the remaining. Once their two years are complete, participants will pay 100%. NTBHA will solicit landlords to see if they will be interested in participating.
- They have been in communication with learning collaborates (Corporations of Supportive Housing and Capital Link) for Federally Qualified Health Centers (FQHCs) to perhaps link with housing providers to possibly receive future funding for health related housing. They have been asked to apply and provide behavioral health information.
- They have applied for SAMSHA grant funding that focuses on youth substance abuse and mental health homelessness and are waiting for a response.
- House Bill 13 (HB13): NTBHA completed the Needs and Capacity Assessment and it was submitted to the State. The goal of HB13 is to fund a Mental Health Living Room that will function as an alternative for crisis diversion south of 1-30 Dallas, TX.
- Their local network and development plan is posted on their website under the Planning and Network Advisory Committees (PNACs) meetings page for public comment. The plan is a report to the state showing the maximal amount of contracted services possible for local mental health authorities. The report measures local mental health authority's compliance to the state's request. Providers are required to document all of their contracted providers as well as all previous providers during particular enrollment periods and reporting their future procurement plans.
- Please inform Matt Roberts of any APOWW issues. He's currently working with hospitals and law enforcement to inform of available NTBHA services. Conversion ensued regarding APWOW concerns and issues.

**4. Smart Justice Initiative Updates (Lauren Roth, MMHPI):**

- Caruth has three main parts: 1) Right Care (Front-end diversion), 2) Providing mental health assessments and working to release eligible individuals from jail on Mental Health Person Recognizance Bonds supervised by Pretrial 3) Expansion of ACT/FACT treatment teams
- During the first 40 days, Right Care had 130 unduplicated contacts. There are also jail and hospital diversions.
- They are currently working with Pretrial to increase the number of individuals going into teams.
- Pretrial is currently working with them to make the process easier and increase numbers. They had a conference call with IPS and their academic expert on risk criminogenic need and responsivity team to discuss the fidelity review and to gain feedback.

**5. Legislative Update (Jane Metzinger):**

- The primaries were held earlier last month, and legislation is beginning to have more hearings. Legislation is now looking to implement hearings to discuss the death penalty for persons with mental disabilities.
- Need NTBHA's Legislative Appropriations Request (LAR) information and their specified needs to provide to the legislative committee. NTBHA will submit the requested information by April 23, 2018.

**6. Purpose and Goals for ACOT:**

- Walter presented the group with an opportunity of completing multicultural competency training. Conversation ensued regarding the multicultural competency training. The ACOT group decided to have Walter send out the information to review. They will decide if they would like to participate and inform the BHLT of their decision during their May 2018, meeting.

**7. Adjourn**

Meeting was adjourned at 1:33 p.m.

**Other**

- The next meeting will take place Thursday, May 3, 2018.



**Crisis Services Project**

CSP Total

DY7 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 5/1/18 at 2:48:29 PM GMT-05:00

	Past Year Avg	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
<b>Total Service Episodes:</b>	768	840	721	612	680	646	702	<b>700.17</b>	<b>4,201</b>
<b>Total Unique CID:</b>	589	829	667	545	594	525	539	<b>616.5</b>	<b>3,699</b>
<b>Total Unique SID:</b>		829	666	544	593	524	535	<b>615.17</b>	<b>3,691</b>
<b>% Change to DY 4 by CID</b>		140.75%	113.24%	92.53%	100.85%	89.13%	91.51%		

<u>Total Encounters by Type:</u>		2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
<b>Triage</b>		840	721	612	680	646	702	<b>700.17</b>	<b>4,201</b>
<b>Care Coordination</b>		2,660	2,297	2,309	2,608	2,418	2,770	<b>2,510.33</b>	<b>15,062</b>
<b>F2F Encounter</b>		397	372	327	345	352	384	<b>362.83</b>	<b>2,177</b>
<b>Sum:</b>		<b>3,897</b>	<b>3,390</b>	<b>3,248</b>	<b>3,633</b>	<b>3,416</b>	<b>3,856</b>	<b>3,573.33</b>	<b>21,440</b>

<u>F2F Encounter</u>		2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
<b>MHPR Bond</b>		191	182	154	166	141	157	<b>165.17</b>	<b>991</b>
<b>Non-MHPR</b>		206	190	173	179	211	227	<b>197.67</b>	<b>1,186</b>
<b>Sum:</b>		<b>397</b>	<b>372</b>	<b>327</b>	<b>345</b>	<b>352</b>	<b>384</b>	<b>362.83</b>	<b>2,177</b>



**Crisis Services Project**

Frank Crowley

DY7 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 5/1/18 at 2:48:29 PM GMT-05:00

	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
<b>Service Episodes:</b>	840	721	612	680	646	702	<b>700.17</b>	<b>4,201</b>

<u>Unique Consumers:</u>	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
By N* ID	367	303	237	238	204	210	<b>259.83</b>	<b>1,559</b>
By LCN	78	67	90	120	119	118	<b>98.67</b>	<b>592</b>
By Client ID	384	297	218	236	202	211	<b>258</b>	<b>1,548</b>
<b>TOTAL Unique Consumers:</b>	<b>829</b>	<b>667</b>	<b>545</b>	<b>594</b>	<b>525</b>	<b>539</b>	<b>616.5</b>	<b>3,699</b>
<b>TOTAL Unique Consumers as %:</b>	<b>98.69%</b>	<b>92.51%</b>	<b>89.05%</b>	<b>87.35%</b>	<b>81.27%</b>	<b>76.78%</b>		

<u>Unique F2F:</u>	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
By N* ID	144	120	107	98	101	115	<b>114.17</b>	<b>685</b>
By LCN	30	25	44	53	62	56	<b>45</b>	<b>270</b>
By Client ID	169	170	115	130	115	119	<b>136.33</b>	<b>818</b>
<b>TOTAL Unique F2F:</b>	<b>343</b>	<b>315</b>	<b>266</b>	<b>281</b>	<b>278</b>	<b>290</b>	<b>253.29</b>	<b>1,773</b>
<b>TOTAL Unique F2F as %:</b>	<b>86.40%</b>	<b>84.68%</b>	<b>81.35%</b>	<b>81.45%</b>	<b>78.98%</b>	<b>75.52%</b>		

	Average:	Sum:
<b>F2F Percentages:</b>		



Encounters by Type:	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
Triage	840	721	612	680	646	702	700.17	4,201
Care Coordination	2,660	2,297	2,309	2,608	2,418	2,770	2,510.33	15,062
F2F Encounter	397	372	327	345	352	384	362.83	2,177
<b>TOTAL Encounters:</b>	<b>3,897</b>	<b>3,390</b>	<b>3,248</b>	<b>3,633</b>	<b>3,416</b>	<b>3,856</b>	<b>3,573.33</b>	<b>21,440</b>

Female:	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
Black	119	93	77	88	70	68	85.83	515
Hispanic	36	24	17	31	18	23	24.83	149
Other	2		1			1	1.33	4
Unknown	4	2	4	3	2	1	2.67	16
White	73	61	51	51	51	50	56.17	337
<b>TOTAL Female:</b>	<b>234</b>	<b>180</b>	<b>150</b>	<b>173</b>	<b>141</b>	<b>143</b>	<b>170.17</b>	<b>1,021</b>



# Crisis Services Project

Frank Crowley

DY7 CSP Monthly Report\_No Graphs(with LCN)

Last Refresh: 5/1/18 at 2:48:29 PM GMT-05:00

<u>Male:</u>	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
Black	353	289	234	250	219	214	259.83	1,559
Hispanic	99	61	58	63	55	46	63.67	382
Other	3	2	1	3	7	4	3.33	20
Unknown	16	9	4	5	2	7	7.17	43
White	124	124	98	98	95	101	106.67	640
<b>TOTAL Male:</b>	<b>595</b>	<b>485</b>	<b>395</b>	<b>419</b>	<b>378</b>	<b>372</b>	<b>440.67</b>	<b>2,644</b>

<u>Gender Not Collected:</u>	2017-11	2018-01	2018-02	2018-03	Average:	Sum:
Unknown	2	1	5	24	8	32
<b>TOTAL Gender Not Collected:</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>24</b>	<b>8</b>	<b>32</b>

<u>Age of Triage Encounters:</u>	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	Average:	Sum:
Adult	815	653	543	576	508	507	600.33	3,602
Minor	14	12	2	12	10	8	9.67	58
Uncollected				5	2		3.5	7
		2		1	5	24	8	32
<b>TOTAL Age of Triage Encounters:</b>	<b>829</b>	<b>667</b>	<b>545</b>	<b>594</b>	<b>525</b>	<b>539</b>	<b>616.5</b>	<b>3,699</b>

Triage 12	3,687
Recidivism 12-12	593
Recidivism 12-12%	16.08%

Triage 6	3,687
Recidivism 6-6	593
Recidivism 6-6%	16.08%

Triage 6	3,687
Recidivism 6-12	593
Recidivism 6-12%	16.08%

	October	November	December	January	February	March
Year MO	2017/10	2017/11	2017/12	2018/01	2018/02	2018/03
Recidivism 12-12	13	89	174	277	420	593
Triage 12	829	1,495	2,039	2,632	3,156	3,691
Recidivism 12-12%	1.57%	5.95%	8.53%	10.52%	13.31%	16.07%

	October	November	December	January	February	March
Year MO	2017/10	2017/11	2017/12	2018/01	2018/02	2018/03
Recidivism 6-6	13	89	174	277	420	593
Triage 6	829	1,495	2,039	2,632	3,156	3,691
Recidivism 6-6%	1.57%	5.95%	8.53%	10.52%	13.31%	16.07%

	October	November	December	January	February	March
Year MO	2017/10	2017/11	2017/12	2018/01	2018/02	2018/03
Recidivism 6-12	13	89	174	277	420	593
Triage 6	829	1,495	2,039	2,632	3,156	3,691
Recidivism 6-12%	1.57%	5.95%	8.53%	10.52%	13.31%	16.07%

## Transicare Reporting

### Crisis Services Project

	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	TOTAL
<b>Beginning Census</b>	<b>138</b>	<b>137</b>	<b>123</b>	<b>132</b>	<b>118</b>	<b>104</b>	
Referrals	74	67	47	46	53	68	355
<b>Admissions</b>							
<b>Referred Admitted</b>	<b>34</b>	<b>25</b>	<b>21</b>	<b>20</b>	<b>13</b>	<b>19</b>	<b>132</b>
No Admit Client Refusal	0	1	1	0	0	3	5
No Admit Criteria	5	3	1	1	3	2	15
No Admit Structural	3	2	3	5	2	12	27
Pending	32	36	21	20	35	32	176
<i>Prior Pending</i>							
<b>Pending Admitted</b>	<b>16</b>	<b>5</b>	<b>11</b>	<b>23</b>	<b>10</b>	<b>12</b>	<b>77</b>
No Admit Client Refusal	2	3	1	3	0	0	9
No Admit Criteria	1	3	1	3	3	11	22
No Admit Structural	19	17	12	5	7	17	77
<b>Total Admissions</b>	<b>50</b>	<b>30</b>	<b>32</b>	<b>43</b>	<b>23</b>	<b>31</b>	<b>209</b>
<b>Discharges</b>							
Success Transfer	7	7	5	3	9	9	40
DC Midterm Disengage	19	14	9	16	12	10	80
DC Rapid Disengage	13	14	4	23	12	13	79
DC Structural	12	9	5	15	4	9	54
<b>Total Discharged</b>	<b>51</b>	<b>44</b>	<b>23</b>	<b>57</b>	<b>37</b>	<b>41</b>	<b>253</b>
<b>Active End Of Month</b>	<b>137</b>	<b>123</b>	<b>132</b>	<b>118</b>	<b>104</b>	<b>94</b>	
<b>Outcome Data</b>							
<i>Terrell State Hospital Linkages</i>							
≤7 Connect To Prescriber	4	4	2	13	5	3	31
Missed ≤7 Day Connect	2	1	4	2	3	2	14
≤30 Connect To Prescriber	4	4	2	13	6	3	32
Missed ≤30 Day Connect	2	1	4	2	2	2	13
<b>Total Missed Metric</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>13</b>
<b>Total Released</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>15</b>	<b>8</b>	<b>5</b>	<b>45</b>
<b>Cummulative ≤7 Connect %</b>	<b>66.7%</b>	<b>72.7%</b>	<b>58.8%</b>	<b>71.9%</b>	<b>70.0%</b>	<b>68.9%</b>	<b>68.9%</b>
<b>Cummulative ≤30 Connect %</b>	<b>66.7%</b>	<b>72.7%</b>	<b>58.8%</b>	<b>71.9%</b>	<b>72.5%</b>	<b>71.1%</b>	<b>71.1%</b>
<b>Missed Metric</b>	<b>33.3%</b>	<b>27.3%</b>	<b>41.2%</b>	<b>28.1%</b>	<b>27.5%</b>	<b>28.9%</b>	<b>28.9%</b>
<i>Unduplicated Served</i>							
Monthly Unduplicated	204	189	174	182	159	164	
<b>DSRIP YTD Unduplicated Served</b>	<b>204</b>	<b>393</b>	<b>567</b>	<b>749</b>	<b>908</b>	<b>1072</b>	<b>1072</b>
<i>Encounter Data</i>							
F2F Encounter	1113	988	755	1008	960	1043	5867
Care Coord	110	77	62	66	71	77	463
<b>Total</b>	<b>1223</b>	<b>1065</b>	<b>817</b>	<b>1074</b>	<b>1031</b>	<b>1120</b>	<b>6330</b>

## Forensic Diversion Unit (FDU) Report

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec - 18
<b>Beginning Census</b>	42	47	48									
<b>Number of Referrals Received from CSP</b>												
Adapt	7	16	13									
Metrocare	0		0									
Transicare	0		0									
DA	1		0									
<b>Number of Admissions</b>	8	10	11									
<b>Number Discharged</b>	3	13	8									
<b>Number not admitted due to:</b>												
Client qualifies for ACT	0		1									
Client qualifies for other programs	0	2	0									
Client didn't meet level of need required	0	3	1									
Other reasons	0	2	1									
<b>Average Service Utilization:</b>												
Average hours seen	9.03	49.05	13.51									
<b>Encounter Breakdown:</b>												
Face to Face	269	293.53	338									
Service Coordination	676	692	798									
<b>Number of clients accessing:</b>												
Emergency Room (medical)	2	2	0									
23-hour observation (psych)		1	0									
Inpatient (med/ psych)	3		0									
Jail book-in	0		1									
<b>Reasons for Discharge:</b>												
Graduate		1	2									
Client Disengagement		7	3									
Extended Jail stay (case-by-case basis)	3	2	2									
Other Intervening factors		3	1									
<b>End of Month Stats:</b>												
Number of Active FDU clients end of month	47	44	41									
Number of Unique Consumers	47	48	51									
# of clients waiting to be released from jail	9	11	10									
Average Length of stay on FDU (month)	6.67	6.22	5.31									
<b>Maximum Census</b>	46	46	46									

the consumers on the "waiting" list are being actively seen in jail until release

## APRIL 2018 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
<b>1</b>	<b>Adapt Community Solutions (ACS)</b> – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 17 referrals.	Discussion to be had with ACS team 1115 LOC-5 referral process  Streamlined process for referral submission to be implemented
<b>2</b>	<b>Transicare Post Acute Transitional Services (PATS)</b> – Targets high utilizers released from jail with more intensive need to ensure continuity of care	Provided case consultation and clinical support during PATS/FACT Huddle Calls  Conducted hospitalization searches for 6 consumers Provided information on benefits standing for 6 consumers	Not Applicable
<b>3</b>	<b>ACT Forensic Diversion Unit (FDU)</b> – Provides ACT services for high utilizers of the legal system.  Responsible for approving evaluations of FDU referrals and FDU oversight	Clinical review of cases for appropriate LOC recommendations on 9 FDU referrals, all of which were approved for FDU assessment.  Clinical review of 9 Recovery Plans.	Not Applicable
<b>4</b>	<b>Caruth Smart Justice</b>	No documented activities during this reporting period.	Not Applicable
<b>5</b>	<b>CSP – Cottages Project</b> – Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	20 candidate cases reviewed  Participated in Selection Committee meetings where individuals were considered for the program.	Not Applicable