

Dallas County Behavioral Health Leadership Team

Thursday, August 9, 2018

Henry Wade Juvenile Justice Center

2600 Lone Star Drive, Dallas, TX

Room 203-A at 9:30am -11:00am.

- I. Welcome and Call to Order
- II. Review/ Approval of Minutes from last meeting*
 - Minutes June 14, 2018*
- III. Strategic Planning
 - **Parkland Health & Hospital, Dr. Celeste Johnson, VP of Nursing, BH**
 - **Dallas Housing Authority, Troy Broussard, President & CEO**
- IV. NTBHA Update
- V. The Stepping Up/ Caruth SMART Justice Initiative Update
- VI. Dallas County Behavioral Health Housing Workgroup
- VII. 1115 Waiver Crisis Services Project Update
- VIII. Legislative Update
- IX. Funding Opportunities
 - Cottages Update
 - SAMSHA Residential Treatment Grant Update
 - Community Courts Grant Update (Public Defender's Office)
- X. Upcoming Events and Notifications
- XI. Public Comments
- XII. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, FACT, BHSC, Legislative Committee, PD Mental Health Stats and North Texas Behavioral Health Authority*. Unless action is required, there will be no verbal updates from those committees.

Advocates			Initial Representative	Current Representative	Proposed Representative
Mental Health America	1	Janie Metzinger	Janie Metzinger		
NAMI Dallas	1	Ashley Zugelter	Marsha Rodgers		
NAMI Dallas Southern Sector	1	Anna Leggett-Walker	Sam Bates		
Child/Family	1	Vanita Halliburton	Patrick LeBlanc		
Consumer	1	Dedra Medford	Dedra Medford		
Category Subtotal	5				
County/City					
Jail Behavioral Health Services	1	Waseem Ahmed	Waseem Ahmed		
City of Dallas	1	New Seat	Asst. Chief Salazar		
Sheriff Department	1	David Mitchell	Alice King		
CSCD (Adult Probation)	1	Teresa May-Williams	Dr. Jill Love-Johansson		
Juvenile Department	1	Desiree Fleming	Leslie Gipson		
Judicial Representative	1	New Seat	Kristin Wade		
District Attorney	1	Durrand Hill	Faith Johnson		
Public Defender	1	Lynn Richardson	Lynn Richardson		
Metro Dallas Homeless Alliance	1	Mike Faenza	Cindy Crain		
Dallas Housing Authority	1	Brooke Etie	Troy Broussard		
Law Enforcement	1	Herb Cotner	Herb Cotner		
Dallas County Health & Human Services	1			Open	
School Liaison	1	New Seat	Dr. Michael Ayoob		
Category Subtotal	13				
Residential Facilities					
Parkland	1	Josh Floren	Dr. Celeste Johnson		
Green Oaks	1	Tom Collins	Tom Collins		
Timberlawn	1	Craig Nuckles	James Miller		
Terrell State Hospital	1	Joe Finch	Joe Finch		
Chemical Dependency Residential Center	1	Doug Denton	Doug Denton		
Veterans Affairs (VA)	1	New Seat	Tammy Wood		
Dallas Behavioral Health Hospital	1	Patrick LeBlanc	Selena Hammon		
Category Subtotal	7				
Outpatient Providers					
Alcohol and Other Drug (AOD) -(Residential/OP)	1	Rebecca Crowell	Rebecca Crowell		
The Bridge	1	Jay Dunn	Dr. David Woody, III		
CMHP - Adult	1	Liam Mulvaney	Carol Lucky	Open	
CMHP-Child Adolescent	1	Michelle Weaver	Michelle Weaver		
CMHP - Crisis	1	Preston Looper	Preston Looper		
Peer/Non-Clinical	1	Joe Powell	Joe Powell		
Non-CMHP Crisis	1	Ken Medlock	Ken Medlock		
Re-Entry	1	Michael Lee	Christina Crain		
Adult Clinical Operations Team	1	Renee Brezeale	Walter Taylor		
Child/Adolescent Clinical Operations Team	1	Summer Frederick	Jane LeVieux		
Parkland COPC	1	Jacqualane Stephens	Karen Frey		
Psychiatrist Leadership Organization	1	Judith Hunter	Judith Hunter		
Psychiatry Residency	1	Adam Brenner	Dr. Ibrahim Hicham		
Mental Retardation/Developmental Delay	1	James Baker	Dr. John Burruss		
Underserved Populations	1	Norma Westurn	Norma Westurn		
Primary Care Physicians	1		Dr. Sue S. Bornstein	Open	
Category Subtotal	16				
Payers/Funders					
Meadows Foundation	1	New Seat	Jaqualene Stephens		
NTBHA	1	Alex Smith	Carol Lucky		
NTBHA Chair	1	New Seat	Gordon Hikel		
Commissioners Court	1	Ron Stretcher	Vacant		
Category Subtotal	4				
Membership Total	45				
Comprehensive Mental Health Provider		CMHP			
				Rev. 6/22/18	



Dallas County
Behavioral Health Leadership Team
Meeting Notes
Thursday, June 14, 2018

<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

The meeting was called to order by Commissioner John Wiley Price at 9:31 AM.

Introductions and Absent BHLT Members: Commissioner Price allowed first time attendees to introduce themselves: Bobby Chancellor, New Vision Dallas Medical Center; Diana Romagnoth, MDHA.

Review/Approval of Minutes/BHLT Website

The minutes of the BHLT meeting held on May 10, 2018 were included in the meeting packet (pg. 2-4). A motion was made by Commissioner Daniel to accept the minutes and was seconded by Janie Metzinger. The committee members voted to approve the minutes with modifications to be made on page 2 (Howard to Homeward Bound). Commissioner Price asked committee members to approve the appointment of Dr. Ibrahim Hicham as the Psychiatry Residency representative. A motion was made by Dr. Celeste Johnson and seconded by Commissioner Daniel.

Strategic Planning

No updates or presentations were given at this meeting.

NTBHA Updates:

Carol Lucky, CEO of North Texas Behavioral Health Authority (NTBHA), stated that the last NTBHA board meeting held focused on reviewing the outpatient provider contracts and the next scheduled meeting will focus on inpatient provider contracts. Commissioner Price inquired about the payout to the provider network (PN) for last year. Ms. Lucky did not have the information at the time but would provide the information to the BHLT Coordinator for distribution. Ms. Lucky stated that they have about 50 million for Mental Health Services (MHS), 10 million for Substance Abuse Services and 6.5 million for Hospital Services. Commissioner Price and Commissioner Daniel also requested that NTBHA provide a list of provider network and appropriations for last year verses this year. After continued discussions on PN and renewed contracts, the Commissioners wanted to know the appropriations for PEER Services. Ms. Lucky stated that under Value Options (VO) they were at/or around 1 million; however, at this time under the new contract with NTBHA they are receiving around \$182,000 (5 month period). NTBHA does not have the ability to contract with PEER Services on substance abuse alone. NTBHA has not had the ability to contract more funds for PEER Services under the current contract arrangements. PEER Services need to have additional staff certified in order for them to receive additional funding. After continued discussion regarding funding, Commissioner Price requested Parkland (Dr. Celeste Johnson) send Parkland's Psych capital and operational plan for the extended observational unit (EOU).

Ms. Lucky stated that NTBHA still has not received contracts, funds or psychiatric beds for HB13 or SB292 (match funds for MMHPI) from the State. HHSC is having issues with their contracting. Walter Taylor with NTBHA reported on Housing stating that NTBHA has received their Tenant Based Rental Housing Assistance agreement (TBRA). This agreement will be for 2 years of funding and NTBHA should have the agreement back within the next 15-30 days. Once NTBHA has an executed contract, Mr. Taylor will inform all of the providers that are able to perform case management that those services this will be paid at the rate of \$15,000 to \$25,000 (fair market rent) per household. Mr. Hikel requested that Mr. Taylor generate a document that gives the eligibility requirements. Mr. Taylor also informed the members that he had applied for 3 lines of money. The three line items are: General set aside (\$200,000 rural counties), Persons with

Disability (\$2,000/2yrs), and Disaster Relief (\$10 million Hurricane Harvey families). Stephanie Wells with community council stated that Catholic Charities was still assisting with about 172 families from Hurricane Harvey. NTBHA will be working with Catholic Charities to make sure they have case managers. Commissioner Price wanted to know what the issues were with SB292. Ms. Lucky stated that it was the match for SB292 plan. Ms. Randolph inquired about a contingency plan for the match funding. Ms. Lucky stated that they would use the reserves which by the end of the year will be \$1 million.

Stepping Up Initiative Update/Caruth Grant:

MMHPI information was provided in the packet. Curtis Young with the Right Care Team for Parkland informed the members that they are currently at their 120 day mark and they are in operation 7 days a week and 16 hours a day. Metrocare is the drop-off center and IPS continues to be an active partner. Commissioner Price inquired about the communication across the board and sharing information. Ms. Randolph stated that the contract on sharing jail data is still in the works; however, the District Attorney's office has been clear about not allowing health information to come back into the jail. Mr. Young stated that currently Parkland, NTBHA, and Presbyterian Hospital are the main providers sharing information with Methodist coming on soon. Mr. Hikel requested that Ms. Randolph produce in writing what the DA's office legal concerns are in sharing information.

Behavioral Health Housing Work Group (BHHWG) Update:

Commissioner Daniel stated the work group continues to move forward. Commissioner Daniel stated that BHHWG continues to look at ways to impact housing in the community. The shelters continue to meet and discuss policies and procedures that need to be updated for the homeless during the winter and summer months. Commissioner Price inquired about the reservoir for housing and where is DHA in their planning. The Commissioners requested an update and presentation at the August meeting.

1115 Waiver Crisis Services Project (CSP) Update:

Laura Edmonds informed the members that 1115 Waiver CSP Project and Health & Human Services have reached an agreement. CSP will be receiving 73% of the funding and HHS will receive 27% funding.

Legislative Update:

Janie Metzinger, Public Policy Director for Mental Health America of Greater Dallas (MHAGD), reported that the state committees are holding hearings on Opioids and this will be their 3rd hearing. Requested feedback on the MHA summary handout on the MH recommendations for the next session. There was some continued discussion on training for teachers, staff and/or school districts for MH counseling. Mrs. Metzinger also suggested that the members review the link for the full report <https://gov.texas.gov/news/post/governor-abbott-unveils-plan-to-address-school-safety-in-texas>. NTBHA contracts with Metrocare to provide MH First Aide training. Metrocare has provided training to 4 internal staff and, will provide training to 4 more individuals in October, Metrocare has already provided MH First Aide training to 340 individuals to date. NTBHA just made an agreement with DISD to get individuals trained over the summer in their service center. All of the trainings are funded by NTBHA. The Commissioners inquired which providers utilized generic drugs and requested that the BHLT Coordinator draft a document with this information. The members briefly discussed generic drugs and the rumors of price fixing.

Funding Opportunities:

- **Cottages Update:**

Jennifer Jaynes, Cottages Director, reported that they currently have 41 occupied units, and 5 candidates scheduled for move in. The Cottages is actively seeking assistance to have the 5 clients move in by June. City Square housing has given them officially 1 container and they now have 51 units available. One individual has exited the program and will be getting married soon while pursuing his real estate license. The start for the new Program Manager (Shaniqua Ortiz) is June 11th. In the past 5 months they have been able to lower their psychiatric intake from 11 to 0.

- **SAMSHA Grant Update:**

Laura Edmonds, Dallas County Criminal Justice Department Assistant Director, reported the goal is to have 36 women enter the Nexus program and there are currently 21 women that have been served. The average number of days from referral to treatment is 7 days.

- **Community Courts Grant Update (Public Defender's Office):**

There were no updates given.

- **Homeward Bound Update:**

There were no updates given.

Upcoming Events and Notifications:

Joyce White announced the next Housing Resource Workshop training will take place on June 19th at 2pm. Becca Crowell informed the members that Nexus Recovery serves girls, women, and pregnant women with children. Nexus currently has open beds for teenage girls with substance abuse issues.

Adjournment:

The meeting was adjourned at 10:56am with a motion made by Commissioner Daniel and seconded by Gordon Hikel.

Meadows Mental Health Policy Institute

Caruth Community Update — 2nd Quarter 2018

The Caruth Smart Justice Planning Grant Phase II proposal was submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016.¹ Implementation of the Caruth Smart Justice Project (Caruth Project) began in January 2017. The project is aligned with and supports the local behavioral health system and its efforts to meet the needs of residents with mental health issues in North Texas. Midway through Year 2 of the grant, the new services and revised processes we developed during the planning phase of the Caruth Project are being implemented for each of the points of contact within the Sequential Intercept Model.

The Caruth Project has developed an active collaboration with community providers and stakeholders to meet the goals of reducing the number of people with mental health needs who are detained in the Dallas County Jail and to increase access to high quality community based treatment. We have formal agreements with the Dallas Police Department (DPD), the Dallas Fire and Rescue Department (DFRD), Parkland Health and Hospital System (Parkland), and community providers of Assertive Community Treatment (ACT) and Forensic Assertive Community Treatment (FACT). Through the Dallas County Criminal Justice Department (DCCJD) and the Dallas County Sheriff's Department, Dallas County has collaborated with Parkland's Jail Health staff to transform screening and assessment procedures to ensure that everyone is screened for mental health needs upon admission to the jail. The screening protocol connects individuals who need a full assessment to existing resources and initiates the parallel process of assessing risk to determine eligibility for release and developing a supervision plan that includes treatment. These changes have resulted in more people being released on no-cost personal recognizance bonds and connected to community-based treatment and appropriate court supervision. Parkland has also partnered with the Rapid Integrated Group Healthcare Team Care (RIGHT Care) units by hiring and training the clinicians for the RIGHT Care units and agreeing to provide the mental health clinicians for the clinical support for 911 dispatch. We wish to thank our partners for their continued support and energy in advancing the Caruth Smart Justice Project.

¹ On October 5, 2016, the trustees of the W.W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which enables the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

Intercept 1 (Law Enforcement)

The multidisciplinary response units, called Rapid Integrated Group Healthcare Team Care (RIGHT Care), which are critical to reducing the burden on law enforcement in responding to 911 mental health calls, began an observational launch from November 29, 2017, through December 18, 2017. At the end of the observational period, leadership teams reviewed the performance of the RIGHT Care units, completed case reviews of individuals served, and used this feedback to make adjustments before the full launch of the program. In January 2018, the Dallas City Council approved the Parkland contract change to implement RIGHT Care units, and the project was launched that month. Since then, overtime and substitute staff have been hired and trained. Partnerships between the City of Dallas, Parkland Health & Hospital System (Parkland), Integrated Psychotherapeutic Services (IPS), Transicare, and others have been critical to the successful launch of the RIGHT Care program. In the first 120 days of deployment, RIGHT Care had 674 total interactions with individuals; 278 interactions resulted in diverting these individuals from arrest or involuntary hospitalization and, instead, connecting them to treatment or services. Linkages with care included options like community treatment, transportation to a home or family member's home, and referral to Assertive Community Treatment.

In a preliminary analysis on call data provided by the DPD, Parkland, and the DFR for the first 120 days of RIGHT Care deployment, we found:

- There were 674 total interactions with individuals.
 - The team interacted with 558 unique individuals.
 - The team responded to 553 requests, including calls for service and referrals.
 - One hundred and twenty-one (121) interactions involved non-crisis follow-up care by the team (follow-up care is defined as either subsequent phone calls or an in-person visit).
- Twenty-two (22) interactions resulted in a traditional law enforcement response.
 - Fourteen (14) arrests were for previous warrants.
 - Eight (8) arrests were for an offense on-scene.
- Two hundred and seventy-eight (278) interactions resulted in linkages with care, including the following highlights:
 - Fifty-six (56) individuals were taken to an outpatient clinic.
 - Twenty-six (26) individuals were taken to a psychiatric facility via RIGHT Care or a family member.
 - Thirty-four (34) individuals were transported to a medical hospital by an ambulance.
 - Thirty-one (31) individuals were immediately connected to housing resources.
 - Ten (10) individuals were transported to their own home or to a family member's home.

- Eight (8) individuals were linked to Assertive Community Treatment (ACT).
- One (1) individual was linked to ADAPT Mobile Crisis Services.
- One hundred and twelve (112) individuals were provided with other resources and referrals.
- There were 120 total diversions (a subset of the numbers provided above), including:
 - Eighty-five (85) diversions to outpatient care rather than the hospitalization that would have occurred without the RIGHT Care intervention; and
 - Thirty-five (35) jail diversions, where the behavior constituted low-level criminal behavior, such as trespass or disorderly conduct, and the person was linked to treatment rather than arrested.

Intercept 2 (Initial Detention/Initial Court Hearings) / Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

The three work groups within the Dallas County Criminal Justice Department (DCCJD), each led by a criminal court judge, are completing key tasks flagged for improvement during the initial launch of processes for identifying, assessing, and supervising individuals with mental health needs in the jail that began April 17, 2017, and ended in August 2017. Full implementation was launched on August 14, 2017, and progress continues towards project goals.

DCCJD staff have developed internal data tracking tools to monitor program activities and performance outcomes; tracking tools are undergoing continual revisions to better reflect the measurement needs of the project. We recently gained access to data on the recidivism rates of individuals who were booked in at the jail. Highlights of program activity and performance data for the period of April 17, 2017, through April 2018 are as follows:

- 68,100 defendants booked into the jail were screened for mental health needs.
- 15,995 of these defendants screened positive for possible mental health needs.
- 2,237 of the 15,995 passed initial screening and were court-ordered for assessment.
- 661 of eligible defendants were recommended for release on a personal bond.
- 570 of those recommended for release were granted a personal bond release with conditions that included treatment and supervision by pretrial services staff.

Since mid-November 2017, when the Caruth Project formally began placing defendants released from jail into services, the DCCJD has worked to streamline the referral process with the North Texas Behavioral Health Authority (NTBHA), arranging regular calls to discuss issues with level of care approval, provider hand-offs, criminogenic risk assessment distribution, and other related items. In May 2018, Institute staff, DCCJD staff, Loopback, NTBHA, and Adapt Community Solutions took part in two days of meetings to discuss these issues in more detail as

well as to ensure that individuals placed with the Caruth-funded teams are tracked appropriately over time.

Intercept 5 (Community Corrections and Services)

We have identified four community treatment providers that are able to provide the most appropriate services for Caruth Project service expansion: Metrocare Services (two ACT teams), Integrated Psychotherapeutic Services (IPS) (one FACT team), Transicare (one FACT team), and Child and Family Guidance Center (one ACT team). This reflects a recent change in that IPS and Transicare have separated their combined FACT team to form two separate FACT teams, which will increase our ACT and FACT team total to five. Contracts were finalized with these providers in July 2017 and services began in November 2017. During November, an initial cohort of 27 people who were released from the jail were enrolled in FACT services. All 27 were identified and assessed through the new processes being implemented through the Caruth Project, and are being supervised by the specialized pre-trial officers provided through project funding. Since our last report update in December 2017, a subset of 18 Caruth Project clients from the jail who were assessed for criminogenic risk through the Ohio Risk Assessment System Pretrial Assessment Tool (ORAS-PAT) have been placed into one of the four ACT or FACT teams. In addition, the four teams are receiving other clients from the jail and other referral pools. Currently, all four teams are serving a combined total of 363 individuals.

Formal written reports of the baseline fidelity reviews were drafted to provide each of the four community treatment teams with a better sense of their strengths and opportunities for improvement. In February 2018, Drs. Mathias and Zahniser with MMHPI met with each ACT team to provide feedback and answer questions related to the fidelity review. In March 2018, Dr. Skeem, our co-investigator of the evaluation of the Caruth Project and an expert in the risk-need-responsivity model used in FACT, joined Dr. Zahniser and Dr. Mathias to provide feedback to the FACT team. Additionally in March 2018, Dr. Mathias worked with each team to develop tailored implementation plans that incorporated the recommendations and feedback documented in each team's fidelity review report. Opportunities like these reviews create a foundation to help providers transform the behavioral health system in Dallas County beyond the Caruth Project's efforts and into a system that fully embraces evidence-based and best practices.

Real-Time Information Systems: Loopback Analytics Partnership Across All Five Intercepts

Loopback Analytics (Loopback) has worked closely with MMHPI, Dallas Fort Worth Hospital Council Foundation (DFWHC), NTBHA, and several hospital systems to acquire necessary data sharing agreements and secure data feeds to create early identification and referral

to treatment for individuals in the Caruth target population. NTBHA agreed to provide its data to Loopback via data sharing agreements in July 2017 and has been transferring data to Loopback to integrate with hospital system data since August 2017. Texas Health Resources (THR) signed data sharing agreements in January 2018 and began transferring data to the Loopback platform in April, while Parkland completed data sharing agreements in February and began transferring data in April. Additionally, Methodist Health System completed its data sharing agreements in late May and is beginning the data integration process now; data sharing agreements are currently in the works with the UT Southwestern Medical Center and with Baylor.

The real-time streaming data from THR and Parkland are being augmented with two years of historical patient data made available by contract from the Dallas-Fort Worth Hospital Council. This hospital data set and mental health encounter data from NTBHA form the basis for the cohort notifications that were deployed at THR and Parkland emergency departments (EDs) in April. During the month of May, the number of current and past NTBHA consumers with ED encounters ranged from 9% to 13% of total ED encounters at Parkland and 1% to 5% of ED encounters at the four participating THR hospitals.

With the combination of THR, Parkland, and NTBHA real-time and historical data feeds, Loopback has developed a series of analytic dashboards that enable the Caruth Project to more precisely identify and target individuals who meet established state criteria for ACT or FACT services. In addition to the state's definition of Level of Care 4 criteria, which qualifies an individual for ACT or FACT, the dashboard allows the program to identify candidates for ACT and FACT based on a detailed analysis of utilization patterns, diagnoses, and social determinants of health, with the objective of assigning candidates to the appropriate treatment level.

Preliminary analysis of the three shared data feeds has shown how this type of information sharing may be able to sustain itself beyond our Caruth Project efforts. Loopback has the ability to demonstrate how near real-time health information can depict patterns that can help the crisis system identify where clients slip between the cracks in the continuum of care, the impact of multiple medication prescriptions on clients trapped in the cycle of frequent utilization at different EDs, and how contact with an Assertive Community Treatment team can significantly reduce a person's number of ED visits. The capability of the data sharing platform to predict trends in the Dallas Metroplex's crisis system can serve as a model for all local crisis and treatment providers.

Dallas County Behavioral Health Housing Work Group
Dallas County Administration, 411 Elm Street, 1st Floor, Dallas Texas 75202
June 27, 2018 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Commissioner; Joshua Cogan, OutLast Youth; Doug Denton, Homeward Bound; Heloise Ferguson, VA; Jennifer Jaynes, CitySquare; Michael Laughlin, DCCJ; Thomas Lewis, DCHHS; Atoya Mason, VA; Jim Mattingly, LumaCorp; James McClinton, MDHA; Janie Metzinger, MHA; Kimberly Rawls, CJ; Sandy Rollins, Texas Tenants Union; Keri Stitt, Promise House; Justin Vander, Prism Health; Joyce White, DCCJ; Dr. David Woody, The Bridge; Shaniqua Ortiz, CitySquare; Yvonne Green, PHHS DCCJ; Claudia Vargas, Dallas County; Erin Moore, Dallas County; and Candice Lennox, Dallas County

CALL TO ORDER: Minutes approved with no changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness: Dr. Theresa Daniel, Commissioner
The June meeting did not take place.

Federal and State Legislative Update: Janie Metzinger, MHA

Children's mental health and school safety is being reviewed as a priority for the upcoming legislative session. There is a joint committee charge in the House to review the connection between housing and mental illness, urban affairs and public health. The committee has not been announced yet. The Senate is looking at a joint charge focused on the re-entry of individuals who have mental health and substance use conditions and how the lack of housing poses a barrier to recovery. The next round of bills will be submitted this coming November.

DEVELOPMENT

Crisis Residential and Respite Services: Doug Denton, Homeward Bound

The State approved the crisis residential program; the program offers 16 beds. Homeward Bound and NTBHA are working together to find funding for the crisis residential program and on developing crisis respite services. Respite services provide a natural progression from emergency services into stabilization. Homeward Bound is also working on implementing a mental health care project to complement services using peers and case managers. The agency is seeking partners to engage client population. Currently, UTSW, the City of Dallas, and City Square have provided services on a part time basis. The detox unit is open and accepting clients. Mr. Denton explained that patients do not always understand that detox is not treatment and are at an increased risk for overdose if they do not seek treatment because they have a lower tolerance. The new facility has the potential to serve around 106 individuals, an increase in client services. The remaining facility repairs needed include a new roof, as well as repairs to the structure, and to the air conditioning units.

RESOURCES

Shelter Discussions: Dr. David Woody, The Bridge

Local shelters continue to work with the Office of Emergency Management on the inclement weather policy for hot and cold temperatures. Shelters are offering cooling stations during the hot season. The shelter challenge to house "90 people in 90 days" has surpassed its target; over 160 individuals from the housing priority list have been housed. Dr. Woody offered to serve as a point of contact regarding inquiries to assist homeless individuals in various parts of the county. The BHHWG list will be sent Dr. Woody's contact information in addition to other resources for the homeless.

North Texas Behavioral Health Authority (NTBHA): Dr. Theresa Daniel, Commissioner (read report prepared by Walter Taylor, NTBHA)

The Tenant Based Rental Assistance (TBRA) administrative agreement with the Texas Department of Housing and Community Affairs (TDHCA) has been executed. Next steps are to conduct marketing and outreach. NTBHA will be seeking referrals and applying for two years of rental assistance for qualifying households. DHA Housing Solutions for North Texas and several NTBHA providers partnered on an application to request 100 additional mainstream housing vouchers.

Housing Navigator: Joyce White, DCCJ

The June Housing resource workshop focused on housing resources and needs of seniors and the LGBTQ community. Judges and the District Attorney's office are interested in creating a welcoming environment and requested follow-up cultural competency training to better serve needs of the LGBTQ community. The August workshop will focus on housing resources for sex offenders.

St. Jude's and Dallas County staff are working on finding potential candidates for the 13 beds reserved for Dallas County clients.

Caruth Smart Justice: Michael Laughlin, DCCJ

Over 5,625 book-ins have been processed since May; of which 1,457 were flagged for mental health; 240 were eligible for further screening; 84 presented to a judge; and 3 were released. Over 68,000 book-ins have been processed since last April. After 14 months, over 17,000 were flagged for mental health; around 2,400 were eligible for further screening; 746 presented to a judge; and 648 were released.

The remaining 5 officers needed to complete the Smart Justice teams were hired. Six new assessors were hired for intake and financial review and risk assessment. Cases managers will begin identifying more eligible clients in the jail. There is still a need to further coordinate services and placement into appropriate services; and to get more eligible clients into specialty courts and diversion programs. Dallas County was awarded a 2018 NACo Achievement Award for this work and will be recognized at the NACo Annual Conference in July.

PROJECTS AND INDUSTRY UPDATES

Coordinated Access System: James McClinton, MDHA

Improvements to data collection are in process.

Homeless Jail Dashboard: Kimberly Rawls, DCCJ

There was a slight increase in unique individuals from last month; and slight decreases in days in jail and average number days in jail.

The Cottages: Jennifer Jaynes, CitySquare

Forty-four (44) units occupied; 10 potential neighbors are on the waiting list; anticipating that all 50 units will be occupied by August. The Americorp student worker is implementing programs for the neighbors. New Program Manager for The Cottages was recently hired, Ms. Ortiz. The donated container units will not be used for housing at this time. CitySquare is using two of the three units for modeling for people who visit from across the country. The third unit will be used to give neighbors extra help and services before it is registered with the Dallas housing Authority for habitation. The city worked hard to clear nuisance drug dealers from the area and is actively working to keep the area clear.

Youth Housing: Josh Cogan

Outlast Youth is working with True Colors, previously True Colors Fund. True Colors is partnering with HUD to provide technical assistance to communities for regional initiatives. The goal is to end LGBTQ youth homelessness. Dallas is in the analysis stage and OutLast Youth will serve as a pilot city for the United States Interagency Council on Homelessness. The analysis will identify coordinated entry and access points for youth, outreach and housing services for youth, and resources in schools. Dallas and Austin will serve as pilot cities in Texas.

PRESENTATION

Promise House Programming: Keri Stitt, Promise House

Promise House was founded by Lovers Lane UMC to address the needs of homeless youth, ages 0 to 24. Over 75,000 youth and families have been served since 1984 through their residential, non-residential and community-based programs. Promise House is the largest emergency youth shelter in North Texas, with 37 beds, and accepts referred youth and youth in CPS's conservatorship program. The emergency shelter is a short-term residential option of no more than 90 days and serves the entire state of Texas.

Promise House also offers:

Temporary Emergency Placement through a contract with the Department of Family Protective Services to house children who do not have placement. Seven (7) beds are reserved for this program and assists with the most difficult cases.

Our Community Our Kids network was created after the privatization of foster care in Fort Worth. The network awarded ACH Child and Family Services a grant to manage foster care services in the region. Promise House has reserved 6 beds for ACH Child and Family Services referrals in an effort to keep children in that region as close as possible to their families of origin.

Promise House provides 2 private rooms for LGBTQ youth and young mothers during emergency situations.

The Wesley Inn Program is a maternity group home for girls who are pregnant or mothering, ages 14 to 21. Wesley Inn is licensed and is the only program in Texas that takes minors. The home has 12 beds and offers long term residence for up to 24 months. Referrals are community based or are in conservatorship of CPS.

The Transitional Living Program (TLP) is a federally funded, independent living program, up to 24 months, for youth, ages 16 to 21. Youth learn life skills, get help finding a job, or enrolling in school. There are homes for LGBTQ youth, for youth aging out of care, and for boys and girls. For up to 2 months. After transitioning from TLP, youth can apply for rapid rehousing assistance.

Promise House is currently operating a drop-in center for child trafficking victims. Trafficking victims can rest in the living room area and are provided food and access to showers. Promise House is exploring establishing housing for this population.

All Promise House residents receive counseling; there are licensed clinicians on staff, as well as 22 counseling interns. Counseling services and parenting classes are also available to the community: 8 short-term sessions for family conflict, 8 parenting classes in Dallas and 8 in Fort Worth/Arlington.

Promise House and CitySquare joined the After 8 to Educate initiative to address the needs of homeless Dallas ISD students. Promise House will provide emergency youth shelter with 37 beds. CitySquare will operate a 24-hour drop-in center for Dallas ISD or Dallas ISD eligible students. The drop-in center is expected to open this fall 2018 and in the process of hiring a manager. Promise House anticipates opening the emergency shelter in spring 2019.

Next Meeting: Wednesday, July 25, 2018, at 10:00 am

***Dallas County Administration Building, 411 Elm Street, 1st Floor, Allen Clemson Courtroom
If you need parking, please contact Claudia Vargas***

The Cottages: Monthly Metrics Summary

Metric Criteria	Jul-17	17-Aug	17-Sep	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	Notes
Property Management Overview													
Beginning Census	45	44	40	44	45	46	44	44	42	43	40	41	
Evictions	3	2	0	0	1	1	1	0	1	0	0	0	
Terminations	0	2	0	0	2	1	2	3	2	2	0	0	
Exit to Permanency									0	1	1	0	
Move-ins	2	0	4	1	3	0	3	1	5	0	2	3	
Ending Census	44	40	44	45	46	44	44	42	43	40	41	44	
*New screenings for waitlist	4	16	11	13	11	5	6	9	11	9	5	5	
DHA Inspections	2	0	9	1	0	1	0	4	9	0	3	3	
Total residents housed since opening	52	52	56	57	60	60	63	64	69	69	71	74	
Residents in Cottages for less than 90 days	2	2	7	6	7	4	6	3	9	6	5	5	
Residents in Cottages 91-180 days	14	8	5	7	8	10	12	15	12	14	14	16	
Residents in Cottages 181 days or more	36	42	44	44	45	43	42	45	47	29	52	53	
Metrocare Cottages													
<i>Encounter Breakdown</i>													
Psychosocial Rehab Individual Sessions	74	138	148	208	183	177	179	130	165	219	132	158	
CBT sessions	10	18	16	7	27	40	44	19	8	11	11	0	Beginning in June, Metrocare Services began providing off site CBT services, due to low interest. Ramped up on Substance Abuse service offerings in lieu of.
Psychosocial Group Sessions (clinical groups only)	25	6	15	9	26	16	24	25	31	34	25	34	
Appointments made with prescriber	39	41	37	44	21	34	40	40	27	72	80	93	
Appointments attended	21	27	27	29	16	23	30	29	20	27	28	76	
Residents that were prescribed medication	19	23	19	26	17	18	27	19	21	24	25	30	
Incident Reports by Category													
Medical	2	3	5	3	7	6	2	1	6	1	4	1	
Psychiatric	1	0	1	0	1	3	1	1	9	0	0	2	
Residents Accessing Higher Level of Care													
Number of residents involved in EMS transports													
Emergency Room (Baylor and Parkland)	38	43	20	30	15	29	7	6	12	5	7	5	
Psychiatric (inpatient and 23 hour obs)	5	2	1	3	3	11	3	1	0	1	0	0	
Jail Book-In	6	5	5	4	4	2	0	2	3	3	1	3	
SUD Treatment Centers	2	1	4	1	1	1	0	0	1	2	0	0	
CitySquare Case Management													
Residents receiving case management services	33	38	43	42	37	39	40	38	37	32	34	27	
Residents served by Community Nurse	11	11	6	8	4	9	9	10	9	9	0	7	
Residents served by CitySquare Clinic	5	6	7	6	6	6	8	8	7	6	8	7	
Residents attending Lifeskills Groups	10	5	4	16	0	0	0	21	5	9	13	18	
Residents attending Community Groups	27	29	36	25	28	27	21	24	37	33	27	30	

HARRY INGRAM		FY2018 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
July	37	2	39	0	0	0	0	0	0	0	0	0	39	21	2	0	19

HARRY INGRAM		FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
July	115	0	3	118	0	0	0	3	4	7	111	21	1	21		

HARRY INGRAM		FY2018 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
July	63	9	72	0	0	0	0	0	0	0	0	72	24	4	0	0	20

July		FY2018 MHPD STATS										
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	214	26	240	0	9	1	0	4	1	1	9	25
L. TAYLOR	244	14	258	0	1	3	0	1	1	1	6	13

MALCOM HARDEN		FY2018 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
July	174	7	0	0	0	9	0	14	1	4	5	0	0	0	5	8

RANDALL SCOTT		FY2018 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
July	209	35	0	0	0	1	0	33	1	21	9	0	0	0	0	17

July		MI Court																	
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLS RIDGE	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT GLEN OAKS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	100	41	5	0	0	33	0	0	0	1	0	0	0	0	20	5	0	11	11
L. TAYLOR	116	0	0	85	14	0	5	0	10	0	2	0	0	0	0	1	0	1	1
R. BLACK	32	0	0	0	17	0	0	0	15	0	0	0	0	0	0	1	0	1	1

RANDA BLACK		MI COURT							*Number of new cases decreased due to increase in 46B cases.	
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL		
July	7	1	2	8	5	7	0	0		

MICHAELA HIMES		MHPR BOND STATS			
MONTH	INITIAL ELIGIBILITY DAILY LIST	MHPR BOND APPOINTMENTS FROM DAILY LIST	MHPR BOND HEARING-DENIED	MHPR BOND HEARING-DENIED	TOTAL HEARINGS
July	1440	222	58	11	69

**Department of Criminal Justice
FY2018 SAMHSA Grant Project**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	FY2018 Total	FY2017 Total	FY2016 Total
Number of New Admissions	4	2	7	2	2	6	3	5	5				36	44	33
Number of Successful Completions	3	0	1	3	5	1	2	4	0				19	36	24
Number of Unsuccessful Completions	0	0	0	3	0	3	1	1	2				10	10	9
Average Days in Jail from Referral to Admission	12	9	6	5	8	6	6	9	9				7	7	4
Number of New Admissions on ELM	2	2	3	2	1	4	1	4	2				21	37	12
Program Referral Follow-Ups by Type (running total per grant year)															
Court Program Graduate													0	2	7
Active In Court Program													14	5	2
Active In Treatment at Nexus													5	0	0
In Jail													2	3	3
Re-Arrested and Released to Community													3	14	12
Re-Arrested and Released to Further Treatment													4	6	0
Released to TDCJ or State Jail													1	6	5
Active Warrant													5	7	3

Attendees: Walter Taylor (Chair, NTBHA), Charlene Randolph (Co-Chair, Dallas County), Laura Edmonds (Dallas County), Kimberly Rawls (Dallas County), Jennifer Jaynes (Cottages), Andy Wolfskill (CFGC), Doug Denton (Homeward Bound Inc.), Michael Carr (Dallas County), Matt Morrison (IPS), James McClinton (MDHA), Ikenna Mogbo (Metrocare), Homer Norville (Dallas Fire Rescue), Janie Metzinger (MHA), Ellen Duke (Hickory Trail Hospital), Lauren Roth (MMHPI), Marilyn Headley (MMHPI), Amy Cunningham (CFGC), Marie Ruiz (Metrocare)

1. Welcome and Introductions (Walter Taylor, Chair and Charlene Randolph, Co-Chair):

- All attendees were introduced, including all new attendees.

2. Review and approve previous meeting minutes:

- The meeting minutes from the previous month's meeting were reviewed and approved by James McClinton and Ikenna Mogbo.

3. Presentation: Discuss California Brief Multicultural Competence Scale (CBMCS) training for the NTBHA Region (Walter Taylor)

- Walter reiterated the opportunity of completing multicultural competency training. Conversation ensued regarding the multicultural competency training. He presented a train the trainer opportunity and sending an individual(s) to the CBMCS training and that individual(s) will train partners in the community.
- He reviewed the CBMCS Training Module on page 2 of the CBMCS Multicultural Training Program handout.
- Conversation ensued regarding the train the trainer opportunity. The group decided to have Lauren Roth provide details regarding the multicultural training she previously attended. They also decided to have Janie Metzinger provide the group with any funding entities that would be willing to donate monies to cover the cost of the training. Last, they decided to have Walter Taylor contact Dallas County Health and Human Services (DCHHS) to see if they have an existing multicultural training that the group can participate in. The individuals researching information will provide the group with an update during their August 2, 2018, meeting. The group decided to cancel the July 5, 2018, meeting due to the July 4th holiday. Walter also would like to have a presentation during the next meeting.

4. NTBHA Updates (Walter Taylor-Chair, NTBHA)

- Texas Council of Community Centers, Inc. will host their 33rd Annual Texas Council Conference at the Sheraton Dallas Hotel-Dallas, TX June 20-22, 2018. The event details are listed on their website: <http://txcouncil.com/conference/>.
- They have received the agreement for the Tenant Rental Assistance Program (TBRA) and will sign and return it soon. Funding was also approved for individuals affected by Hurricane Harvey.
- Conversation ensued regarding the entrance and exit planning for the TBRA program. Jennifer Jaynes suggested putting all qualifying individuals on the Dallas Housing Authority (DHA) housing list.
- NTBHA's goal is to finalize the location of The Mental Health Living Room by July 1, 2018. It was showcased at COMI on May 16, 2018.
- Laura Edmonds provided an update on Senate Bill 292 (SB292). She stated that the funding has been awarded, but not appropriated.

- She stated that they are still in the planning and implementation phase. She also stated that the focus is to target the jail forensic wait list and those ordered to go to the state hospital. She stated that the SB292 funded activity will be focusing on expansion of ACT/FACT, expansion of Outpatient Competency Restoration (OCR) services, and the implementation of jail-based competency programming/education.
- Last, she stated they are working to finalize the inter-local agreement between Dallas County and NTBHA and will be finalized at June 19th Commissioners Court. All activities are anticipated to start by the end of August 2018.

5. Smart Justice Initiative Updates (Lauren Roth)

- Lauren provided an update and stated that successful work continues to take place with the Intercept 1 Right Care team. The team has had 674 interactions since its start, with 558 unique individuals. They have been able to successfully link 278 individuals to care in the community to avoid arrest or hospitalization.
- Intercept 2-4 activity continues to move along in the jail. Meadows Mental Health Policy Institute (MMHPI) will be hosting trainings with the expanded ACT and FACT teams regarding Intercept 5.

6. Legislative Update (Jane Metzinger)

- Janie provided a summary of the interim changes that are being proposed regarding gun safety and mental health. She reported that school safety is being discussed and there is a proposal to increase funding for school safety, increasing it from \$36 Million to \$98 Million.

7. Purpose and Goals for ACOT

- No discussion or update was provided.

8. Adjourn

Meeting was adjourned.

Other

- The next meeting will take place Thursday, August 2, 2018.



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, July 19, 2018

Call to order and Introductions

The meeting was called to order by Judge Kristin Wade at 8:34 am. 32 staff and agency representatives/providers were in attendance with names recorded on the attached meeting sign-in sheet. Introductions were done around the room.

Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on May 17, 2018 (packet pgs. 2-6), were reviewed with motion and second by Harry Ingram and John Henry, respectively for acceptance with no discussion or corrections. Motion unanimously passed accepting minutes as read without objection.

Presentations

St. Jude Project: Joyce White announced that Catholic Charities will be opening a permanent supportive housing high rise, which will include 103 energy efficient apartments for persons with diagnosed disabilities. She stated that the organization has allotted certain numbers of units to various partners in the community, and Dallas County has received 13 units. She reviewed the referral and eligibility process for those providers who may have qualifying clients and to email their information to her. She will then work with CitySquare for additional documentation, and they will send it to St. Jude. St. Jude will then work with Dallas Housing Authority to obtain the voucher. She stated the entire process will take about 60 days and for providers to ensure that clients who have been referred have valid contact information and can be easily accessible to notify of approval. She stated that they will begin receiving clients the first week of August 2018. She also stated if anyone has questions, please feel to email her at: Joyce.White@dallascounty.org. Last, she stated that the facility is scheduling tours and to contact her, if interested. Kimberly Rawls will email a copy of the flyer to the committee.

National Association of Drug Court Professional (NADCP) Conference: Harry Ingram stated that he attended the "Incentive and Sanctions" session at the conference. He stated that during the session they discussed a variety of free incentives such as allowing individuals that are doing good for the week to go first as opposed to seeing everyone in a particular order. He stated he attended the "Pretrial Release for Mental Health Clients" session and was familiar with some of the material presented but felt the information regarding keeping in contact with someone you have released was helpful. He stated there was a session called "Ubiquitous Transparency", which addressed how treatment providers interact with their clients relating to cultural sensitivity among various ethnic populations. For example, in the African American community, the word "Addict" has an extremely negative connotation and that population prefers not to be described as an addict. They would prefer verbiage such as, "You have a drug problem" or "Your substances are

affecting you". He stated that the presenter shared feedback they received regarding some providers not allowing clients to proceed with treatment until they describe themselves as an addict and how that degrades trust and communication. He shared a method of how to handle this type of circumstance is to ask the client how they would like to describe their situation to help build and maintain trust. He stated he attended the "Marijuana and Synthetic" session about how harmful synthetic drug use is to users. He attended a session named "If you are doing this, you are not in treatment court", which discussed how providers treat a client's substance abuse problems and punish their behavior and to ensure not to penalize them solely because of their addiction. He also attended a session called "Applying Drug Court Standards to other Models" about ensuring inclusion of juveniles and families in the Treatment courts and acknowledge the accomplishments made by the client. Last, he stated he attended the "Little Children, Big Challenges" session regarding adverse childhood experiences. Sesame Street has been asked to create a program addressing the effects on children because of their parent's substance abuse behavior.

Judge Wade stated she enjoyed the "Tall Cop" presentation during the conference and will work with the 530 Committee to possibly have him provide this training at the Frank Crowley courthouse for any Judges, Public Defenders (PD's), District Attorneys (DA's), etc. to attend. She provided the group with a "Professional Quality of Life Scale (Proqol)" self-scoring handout to test if an individual is suffering from burnout. She stated that she would like to create a standardized trauma tool that various providers, departments, and or court teams can use to aid with understanding client's experiences. Mike stated that the Probation department received "Train the Trainer" training in Washington D.C. for trauma informed care and is creating a new module regarding this topic. He's currently coordinating with (Criminal Justice) CJ and Pretrial to receive that training. Judge Mays shared her experience from the conference and that she enjoyed the "Tall Cop" presentation and his information regarding various clothing people wear with a small engraved crown symbol, hidden pockets inside clothing, and certain types of verbiage relate to the drug culture. Last, she stated that a lot of courts are not providing statistics regarding reasons when and why clients are leaving their courts as well as why more minorities are leaving.

Caruth Grant (Mike Laughlin-pgs. 7-16): Mike Laughlin provided the Meadows Mental Health Policy Institute (MMHPI) Smart Justice Grant quarterly update (May 2018) along with data through March 2018 (packet pages 7-17). He stated column B shows the total number of Bookins they now have a year's worth of data, refer to packet for the quarterly summary report. He stated pages 12-16, show Intercept 1 activity and pages 13-14 have Intercepts 2-4, which show the courthouse data completed over the past year. He provided the following:

- 68,100 defendants booked into the jail were screened for mental health needs.
- 15,995 of these defendants screened positive for possible mental health needs.
- 2,237 of the 15,995 were court-ordered for assessment.
- 661 of eligible defendants were recommended for release on a personal bond.
- 570 of those recommended for release were granted a personal bond release with conditions that included treatment and supervision by pretrial services staff.

He stated they are currently addressing three key tasks: 1) Getting the PC affidavit to the Magistrate quicker for faster bond release decisions 2) Specialty Court identification and Placement processes becoming more structured 3) Homeless having a secure and safe place where they are accessible for notifications to return to court. He also stated anyone who would like to assist with any of these workgroups, please contact him at: Michael.Laughlin2@dallascounty.org. Last, he announced that Dallas County received a National Association of Counties (NACO) award last Sunday, July 15, 2018, in Nashville, TN.

BHSC Data and Reports – Judge Wade

Program and Department Updates: Program/outcome data, updates, and workload reports were presented and accepted via relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, CJ Dept. Jail reports, etc. (see packet pgs. 17-45 for details).

SAMHSA Update (Teresa Saulsberry pg.17): Teresa Saulsberry presented the SAMHSA Grant update along with associated data and activities. They continue to maintain a good census. She stated that the goal is 41 clients; she completed two referrals yesterday, has three referrals next week, and is close to meeting this year's goal. She stated that grant will end September 29, 2018. Leah Gamble stated that anyone who's referred in the month of September will be covered for treatment payment. Leah also stated that they have applied for another SAMHSA Grant and are awaiting the outcome and it would include Nexus and other providers for both male and female clients. Shenna stated that the HEAT protocol will target young adult minority males who traditionally are not as successful in treatment. A Dallas County representative will be trained to conduct a "Train the Trainer" for counselors.

Judge Wade announced that Leah Gamble will be retiring after 38 years of service with Dallas County.

530 Sub Committee (Shenna Oriabure pgs. 18-21): Shenna presented the summary from the latest 530 Subcommittee meeting activities and expenses. The 530 Subcommittee recently approved and asked the approval of the BHSC for two incentive requests made in Specialty Courts, which include Diversion and Expedited Rehabilitation and Treatment (DIVERT) for \$2,240.00, and Mental Health Jail Diversion/ Substance Abuse Felony Punishment Facilities (SAFPF) for \$1,175.00. Motion made and seconded by Leah Gamble and Alyssa Aldrich respectively with unanimous approval without discussion or objection. The Dallas County fiscal year (FY) will begin October 1, 2018, and a special meeting will be held August 8, 2018, to review the 530 budget and submit to the BHSC for approval in September 2018; and briefed at Commissioner's Court. She also stated they will host a "Delightful Discussions" tentatively scheduled for August 10, 2018, regarding Substance Abuse treatment and Best Practices; a North Texas Behavioral Health Authority (NTBHA) representative is scheduled to present. Last, she stated they are working to schedule the "Tall Cop" or another local presenter to conduct a larger presentation regarding the Drug culture.

BHLT & CSP Update Alyssa Aldrich/Adapt (Alyssa Aldrich pgs. 22-26): Alyssa reported no change/update for BHLT. She stated the CSP reporting year has changed. They were reporting from an October to September year and now they report on a calendar year so there has been a data change. She stated all the metrics are being met and the breakdown of the number of completed assessments (pg. 22) are related to the Caruth project, the Magistrate court order and those not related to a magistrate order. She stated they have begun to experience funding decreases and changes are occurring, as a result. She stated a major change that has occurred is that Adapt will no longer notify attorneys to request permission for assessments and are waiting for attorneys to contact them. She stated they will conduct assessments for any attorney requesting them, but they are not initially reaching out to ask if they would like an assessment completed. She stated this change should decrease the number of assessments completed on individuals who will not be released into the community as well as any lag time between the time an assessment is completed and them exiting jail. She stated that on July 1, 2018 all Public Defenders (PDs) and Private Bar attorneys were notified of the assessment change. She stated they may see a decrease in the number of non-MHPR bond assessments due to attorneys not contacting them, but it shouldn't affect assessments due to numbers being high. She stated for the recidivism numbers (pg. 24), only focus on the bottom set, which shows the number of individuals who had a Face-to-Face (F2F) consultation. She stated that for both this year and next they have a substantial recidivism mechanism to complete and by focusing on the individual's attorneys requesting assessments and F2F consultations they should be

able to meet the metric. She stated FDU data is consistent (pg. 25) and they have had some staffing changes. She stated that Transicare's (pg. 26) data is also consistent and their 7/30, metrics are reported.

Jail/hospital movement and homeless data/reports were presented by Janine Capetillo/Kimberly Rawls/ Leah Gamble and can be found in the packet on pages 27-34.

Hospital Movement (Janine Capetillo pg. 27): Janine Capetillo stated that hospital wait times are consistent at 70 days for a nonsecure hospital visit. Six people were moved to Vernon last month and 3 of the individuals have been waiting for a multi-diagnosis unit, which increased their average wait time to 386 days.

Outpatient Competency (Janine Capetillo pg. 38): Janine Capetillo stated that in misdemeanor OCR only 1 individual was admitted from OCR inpatient for June 2018, and 4 in May 2018. There were zero clients that were switched to inpatient status for Felony OCR in June 2018. Leah Gamble stated that the Senate Bill 292 contract is almost complete. The contract will allow additional funding to be allocated to hire "In Jail Competency Restoration Counselors" that will be NTBHA funded, and help to reduce the amount of people going to the hospital. Conversation ensued regarding the new "In Jail Competency Restoration Counselors" positions. Paul Blocker introduced Randal Scott as the new misdemeanor competency PD and Randall provided his brief background history.

Homeless Report (Kimberly Rawls pg. 28-33): Kimberly Rawls stated from May 2018-June 2018, there was a slight decrease among "Unique Individuals"; and a slight increase for "Days in Jail" and "Average Number of Days in Jail" categories. She stated all other categories were constant and to refer to the data in the packet.

Mental Health Case Matches (Leah Gamble pg.34): Leah Gamble stated that there are four different mental health flags that are used to identify individuals in jail and they can have more than one flag. She also stated that the suspected mental health (NTBHA) and the PAP Flag are used to gather multiple information sources. Last, she stated that most of the information is now from NTBHA and not Northstar and have seen an increase in the percentage of clients being identified as NTBHA.

Public Defenders (Paul Blocker pg. 35-37): Paul Blocker referred to the data in the packet. He stated that they are working to increase statistical numbers and improve the overall quality of the program as well as client outcomes. Anyone interested in participating in the Mental Health Talk with Texas Criminal Defense Lawyers Association (TCDLA) should email Mike Laughlin @ Michael.Laughlin2@dallascounty.org before the 1st week of August.

District Attorney's: (No Report)

Provider Reports

The Bridge (Kelly Kane): No data provided, but numbers are pretty consistent. They are experiencing housing challenges. Recently, they received new funding to expand their EMT onsite services until 10pm. They also will have additional programming options to transfer residents to longer term supportive housing in the future. Last, they are hiring for a Chief Services Officer.

Metrocare (Crystal Garland): No data provided, but stated that for June 2018, there were 22 discharges, 14 successfully graduated, and the majority came from MHJD Court. They had 4 terminations and 4 Warrants. She didn't have information for May 2018, but their data has been constant. Last, she stated that they need more referrals from PRIDE court.

IPS Reports (Enrique Morris/Jessica Simmons): No data provided, but stated there were no changes in the data from the previous month.

DIVERT (Keta Dickerson pg. 39):

Keta stated that they concluded June 2018, with 150 participants, 6 graduates (2 were unsuccessful discharges) and 9 new admissions; and were at max capacity. Judge Wade emphasized the importance of Specialty Courts using best practice measures and demonstrating high performance procedures. Judge May stated that Keta Dickerson was appointed by the Governor to the Commission that deals with specialty courts for the state of Texas.

Specialty Courts CSCD (Serena McNair/Rosa Sandles pgs. 40-45): Serena stated that for ATLAS Court in June 2018 they began the month with 19 clients and 1 new admission ending the month with 20. She stated for DDAC they began the month of July 2018 with 26 clients, and ended with 19 clients. For MHJD they began the month of June 2018 with 20 clients, 3 new admissions, and 2 that were unsuccessfully discharged ending the month with 21 clients. She also stated for STAC Court she believed there may have been discrepancies in the data, but Judge May confirmed that the data was acceptable and she wanted to separate the column relating to "Unsuccessful Discharges". Last, Serena stated for STAR Court they begin June 2018 with 10 clients, 2 graduated, and ended the month with 11 clients.

Announcements:

Mike Laughlin, wanted to thank everyone he has worked with over the past 3 years as BHSC Coordinator. He announced Kimberly Rawls as the new BHSC Coordinator.

Adjournment

The meeting was adjourned by Judge Wade at 9:39 am. The next meeting is set for Thursday, September 20, 2018, at 8:30am in the same location. Reminder was provided to everyone to submit their monthly stats to Kimberly Rawls (Kimberly.Rawls@dallascounty.org) via email by the 2nd Friday of each month for tracking and distribution.

PROVIDER	SVC	PROGRAM/PROJECT	CONTRACT NUMBER	CONTRACT AMOUNT	YTD
ACS: Adapt Community Solutions, Inc.	MH	MCOT: Mobile Crisis Outreach Team	ACS_2016-06-01-A001	\$3,942,000.00	
APAA: Association of Persons Affected by Addiction	SUD	RSS: Recovery Support Services	APAA_2016-08-05-A001	\$130,820.00	
APAA: Association of Persons Affected by Addiction	MH	PEER	APAA_PEER18-004	\$317,093.00	apprx \$190K paid to date
CdMS: Centro de Mi Salud	MH	CMHP: Comprehensive Mental Health Provider	CDMS_2016-01-A003	\$680,400.00	
CFGC: Child and Family Guidance Center	MH	ACT: Assertive Community Treatment	CFGC_2016-001-A004	\$864,000.00	
CFGC: Child and Family Guidance Center	MH	OCR: Outpatient Competency Restoration	CFGC_2016-001-A004	\$216,000.00	
CFGC: Child and Family Guidance Center	MH	CMHP: Comprehensive Mental Health Provider	CFGC_2016-001-A004	\$2,971,260.00	
CFGC: Child and Family Guidance Center	MH	SHR: Supportive Housing Resources	CFGC_2016-001-A004	\$120,000.00	
CFGC: Child and Family Guidance Center	MH	YESPE: YES Waiver Pre-Engagement	CFGC_16-07-03-A001	\$0.00	
CPL: Clinical Pathology Laboratories	MH	LAB: Laboratory Services	CPL_2016-10-07-A002	\$240,000.00	
DC: "Youth 180, Inc." (formerly Dallas Challenge)	SUD	TRY: SA/Youth-Outpatient	DC16-001-77-A001	\$50,605.00	
Dallas County	BAA	1115 Waiver Program; Care Coordinator		\$82,200.00	
HB: Homeward Bound, Inc.	MH	CMHP: Comprehensive Mental Health Provider	HB_2017-001-A003	\$97,200.00	
HB: Homeward Bound, Inc.	SUD	RSS: Recovery Support Services	HB_2016-05-05-A001	\$130,820.00	
HB: Homeward Bound, Inc.	SUD	TCO: Co-Occurring or COPS-D	HB_2016-07-10-A001	\$114,835.00	
HB: Homeward Bound, Inc.	SUD	TRA: SA/Adult-Outpatient	HW16-001-22-A002	\$136,072.50	
HB: Homeward Bound, Inc.	SUD	TRA: SA/Adult-Residential Detox	HW16-001-22-A002	\$726,336.00	
HB: Homeward Bound, Inc.	SUD	TRA: SA/Adult-Intensive Residential	HW16-001-22-A002	\$476,000.00	
HB: Homeward Bound, Inc.	SUD	TRF: SA/Female-Outpatient	HW16-001-22-A002	\$30,375.00	
HB: Homeward Bound, Inc.	SUD	TRF: SA/Female-Intensive Residential	HW16-001-22-A002	\$101,265.00	
HB: Homeward Bound, Inc.	MH	PEER	HB_PEER18-004	\$118,910.00	
IPM: Integrated Prescription Management	MH	PBM: Pharmacy Benefits Manager	IPM_2016-07-04	\$12,000,000.00	
IPS: Integrated Psychotherapeutic Services	MH	ACT: Assertive Community Treatment	IPS_2017-001-A004	\$259,200.00	
IPS: Integrated Psychotherapeutic Services	MH	OCR: Outpatient Competency Restoration	IPS_2017-001-A004	\$28,800.00	
IPS: Integrated Psychotherapeutic Services	MH	CMHP: Comprehensive Mental Health Provider	IPS_2017-001-A004	\$486,525.00	
IPS: Integrated Psychotherapeutic Services	MH	SHR: Supportive Housing Resources	IPS_2017-001-A002	\$67,500.00	
IPS: Integrated Psychotherapeutic Services	SUD	OBT: Office-Based (Opioid) Treatment	IPS_OBT17-003-A001	\$140,160.00	
IPS: Integrated Psychotherapeutic Services	SUD	OTS: SA/Adult-Opioid Treatment Services	IPS_2016-002	\$69,581.00	
IPS: Integrated Psychotherapeutic Services	SUD	TCO: Co-Occurring or COPS-D	IPS_2016-07-10-A001	\$114,835.00	
IPS: Integrated Psychotherapeutic Services	SUD	TRA: SA/Adult-Outpatient	IP16-001-21-A001	\$1,312,634.00	
IPS: Integrated Psychotherapeutic Services	SUD	TRA: SA/Adult-Ambulatory Detox	IP16-001-21-A001	\$144,132.00	
IPS: Integrated Psychotherapeutic Services	SUD	TRF: SA/Female-Outpatient	IP16-001-21-A001	\$75,937.00	
IPS: Integrated Psychotherapeutic Services	SUD	TRF: SA/Female-Ambulatory Detox	IP16-001-21-A001	\$35,657.00	
LAKE: Lakes Regional MHMR Center	MH	ACT: Assertive Community Treatment	LAKES_2016-001-A004	\$259,200.00	
LAKE: Lakes Regional MHMR Center	MH	OCR: Outpatient Competency Restoration	LAKES_2016-001-A004	\$0.00	
LAKE: Lakes Regional MHMR Center	MH	SHR: Supportive Housing Resources	LAKES_2016-001-A004	\$67,500.00	
LAKE: Lakes Regional MHMR Center	MH	CMHP: Comprehensive Mental Health Provider	LAKES_2016-001-A004	\$1,854,732.00	
LAKE: Lakes Regional MHMR Center	SUD	TRA: SA/Adult-Outpatient	LK16-001-40-A001	\$187,427.00	
LAKE: Lakes Regional MHMR Center	SUD	TRY: SA/Youth-Outpatient	LK16-001-40-A001	\$2,320.00	
LAKE: Lakes Regional MHMR Center	MH	PASRR: Pre-Admission, Screening, Residential Review		\$0.00	
LAKE: Lakes Regional MHMR Center	MH	MHFA: Mental Health First Aid Training		\$5,000.00	
MP: MedPro	SUD	OTS: SA/Adult-Opioid Treatment Services	MP16-002-23-A001	\$114,809.00	
DMS: Dallas Metrocare Services	MH	ACT: Assertive Community Treatment	DMS_2016-001-A003	\$2,419,200.00	
DMS: Dallas Metrocare Services	MH	OCR: Outpatient Competency Restoration	DMS_2016-001-A003	\$28,800.00	
DMS: Dallas Metrocare Services	MH	SHR: Supportive Housing Resources	DMS_2016-001-A003	\$303,696.00	
DMS: Dallas Metrocare Services	MH	CMHP: Comprehensive Mental Health Provider	DMS_2016-001-A003	\$11,818,080.00	
DMS: Dallas Metrocare Services	MH	TCO: TCO	DMS_2018_Interlocal	\$2,776,558.00	
DMS: Dallas Metrocare Services	SUD	TRA: SA/Adult-Outpatient	DM16-001-13-A001	\$128,690.00	
DMS: Dallas Metrocare Services	MH	VET: Veterans Mental Health Services	DMS_2018_Interlocal	\$96,370.00	
DMS: Dallas Metrocare Services	MH	PASRR: Pre-Admission, Screening, Residential Review		\$0.00	
DMS: Dallas Metrocare Services	MH	MHFA: Mental Health First Aid Training		\$30,000.00	
NEX: Nexus Recovery Center	SUD	OBT: Office-Based (Opioid) Treatment	NEX_OBT17-003-A001	\$137,970.00	
NEX: Nexus Recovery Center	SUD	OTS: SA/Adult-Opioid Treatment Services	NEX_2016-002	\$43,488.00	
NEX: Nexus Recovery Center	SUD	RSS: Recovery Support Services	NEX_2016-05-05-A001	\$130,820.00	
NEX: Nexus Recovery Center	SUD	TCO: Co-Occurring or COPS-D	NEX_2016-07-10-A001	\$114,835.00	
NEX: Nexus Recovery Center	SUD	TRA: SA/Adult-Outpatient	NC16-001-87-A003	\$188,195.00	
NEX: Nexus Recovery Center	SUD	TRA: SA/Adult-Residential Detox	NC16-001-87-A003	\$483,264.00	
NEX: Nexus Recovery Center	SUD	TRA: SA/Adult-Intensive Residential	NC16-001-87-A003	\$406,743.50	
NEX: Nexus Recovery Center	SUD	TRF: SA/Female-Outpatient	NC16-001-87-A001	\$141,244.00	
NEX: Nexus Recovery Center	SUD	TRF: SA/Female-Residential Detox	NC16-001-87-A001	\$95,000.00	
NEX: Nexus Recovery Center	SUD	TRF: SA/Female-Intensive Residential	NC16-001-87-A001	\$330,330.00	
NEX: Nexus Recovery Center	SUD	TRF: SA/Female-Women & Children Intensive Residential	NC16-001-87-A001	\$529,900.00	
NEX: Nexus Recovery Center	SUD	TRY: SA/Youth-Outpatient	NC16-001-87-A003	\$17,465.00	
NEX: Nexus Recovery Center	SUD	TRY: SA/Youth-Intensive Residential	NC16-001-87-A003	\$202,180.00	
PH: Phoenix House	SUD	TRY: SA/Youth-Outpatient	PH16-001-23-A001	\$65,406.00	
PH: Phoenix House	SUD	TRY: SA/Youth-Intensive Residential	PH16-001-23-A001	\$299,460.00	
SABH: Southern Area Behavioral Healthcare	MH	After-Hour Crisis Clinic	SABH_2016-08-12-A001	\$518,400.00	
SABH: Southern Area Behavioral Healthcare	MH	CMHP: Comprehensive Mental Health Provider	SABH_2017-001-A002	\$97,200.00	
SER: Serenity Crisis Residential	MH	CR: Crisis Residential	SER_2016-07-05-A001	\$1,073,604.00	
SM: StepMed	SUD	OTS: SA/Adult-Opioid Treatment Services	SM16-002-29-A001	\$624,491.00	
TCRC: Turtle Creek Recovery Center	SUD	TCO: Co-Occurring or COPS-D	TCR_2016-07-10-A001	\$114,835.00	
TCRC: Turtle Creek Recovery Center	SUD	TRA: SA/Adult-Outpatient	TC16-001-27-A002	\$253,740.00	
TCRC: Turtle Creek Recovery Center	SUD	TRA: SA/Adult-Intensive Residential	TC16-001-27-A002	\$807,075.00	
Transicare	MH	PCAS: Protective Custody Approval Services	PCAS_2016-08-08-A001	\$240,000.00	
Transicare	MH	TRANS: Transportation Services	TRANS_2016-08-09-A001	\$1,080,000.00	
West Tx Counseling & Rehab-Dallas/Garland/Irving/Plano	SUD	OTS: SA/Adult-Opioid Treatment Services	WT16-002-13-A001	\$887,159.00	
YAP: Youth Advocate Program	MH	CMHP: Comprehensive Mental Health Provider	YAP_2016-001-A001	\$102,180.00	

Expenses by Provider
As of May 31, 2018

Provider	Sum of Amount
Adapt Community Solutions	2,754,900.00
Addicare Group of Texas	3,672.00
Agape Healthcare Partners, LP	1,382.59
American Association of Suicidology	11,592.20
Association of Persons Affected by Addictions (APAA)	198,405.29
CBI Research Inc.	999.00
Centro De Mi Salud, LLC	491,400.00
Child and Family Guidance Centers	3,090,883.00
Clinical Pathology Laboratories, Inc.	145,524.72
Dallas Behavioral Healthcare Hospital	1,439,740.00
Dallas Challenge	31,359.49
Garland Behavioral Hospital	222,390.00
Glen Oaks Behavioral Hospital	178,920.00
Green Oaks Hospital Dallas	4,652,400.00
Health Care Compliance Association	2,700.00
Hickory Trail Hospital	170,100.00
Homeward Bound, Inc.	1,352,409.76
Hunt Regional Medical Center	33,000.00
Integrated Prescription Management	7,634,639.35
Integrated Psychotherapeutic Services	2,096,205.03
KwanzaaFest, Inc.	250.00
Lakes Regional MHMR Center	1,752,237.10
Language Services Associates	943.30
Life Path Systems	31,625.19
MedPro Treatment Centers	56,910.90
Mental Health America of Greater Dallas	3,658.51
Metro Dallas Homeless Alliance	160.00
Metrocare Services	12,013,762.13
NAMI Dallas	1,000.00
Nexus Recovery Center, Inc.	1,972,583.12
Parkland Health & Hospital	310,878.09
Pathways Community Support of Texas, Inc.	10,819.00
Phoenix House	175,326.50
Relias Learning, LLC	5,043.82
Serenity Crisis Residential	1,152,450.00
Southern Area Behavioral Health	444,600.00
Step Med Inc	407,758.59
Sundance Hospital of Dallas	198,550.00
Texas Crisis Intervention Team Association	540.00
Timberlawn Behavioral Health System	94,500.00
Transicare, Inc.	1,200,000.00
Turtle Creek Recovery Center	835,084.15
West Texas Counseling and Rehabilitation Program of Dallas	372,869.09
West Texas Counseling and Rehabilitation Program of Garland	2,669.00

West Texas Counseling and Rehabilitation Program of Irving	74,366.01
West Texas Counseling and Rehabilitation Program of Plano	24,511.58
Youth Advocate Programs, Inc.	66,406.69
Grand Total	45,814,002.17

Creation of a Psych EOU

Current capital and operational plans

Capital Assessment - Overview

To address the behavioral health patient surge (e.g. Pod T)

	Total Cost (\$)	Parkland is already providing (\$)	New Cost (\$)
Unit set-up costs	560k	193.2k	366.8k
<i>Construction</i>	95k	30k	65k
<i>Painting and Soundproofing</i>	121.6k	0	121.6k
<i>Furniture</i>	50.7k	0	50.7k
<i>Equipment</i>	292.7k	163.2k	129.5k

The impact on budget is estimated to be around \$560k in CAPEX

FTE Proposed Staffing

Through overtime and contract labor

Type of Resource	Coverage	Total FTEs	FTEs Parkland is already providing	New FTEs
Psych APP	<i>2/shift</i>	9.4	4.7	4.7
Medical APP	<i>As needed</i>	0.2	0	0.2
Unit Manager	<i>Day shift (8 hours)</i>	1	0	1
Registered Nurse	<i>3/shift</i>	14.1	14.1	0
Social Worker/LPHA	<i>1/shift + 10 AM-10PM</i>	7.0	4.7	2.3
Tech	<i>3/shift</i>	14.1	23.5	-9.4
Peer specialist	<i>Shared with Care Management</i>			
Health Unit Coordinator	<i>1/shift</i>	4.7	0	4.7
Total FTEs		50.5	47	3.5



Crisis Services Project

CSP Total

DY7 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 7/25/18 at 9:52:24 AM GMT-05:00

	Past Year Avg	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
Total Service Episodes:	768	680	646	702	391	455	355	538.17	3,229
Total Unique CID:	589	672	603	610	328	389	301	483.83	2,903
Total Unique SID:		671	603	609	328	388	299	483	2,898
% Change to DY 4 by CID		114.09%	102.38%	103.57%	55.69%	66.04%	51.10%		

<u>Total Encounters by Type:</u>		2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
Triage		680	646	702	391	455	355	538.17	3,229
Care Coordination		2,608	2,418	2,770	2,447	3,044	2,433	2,620	15,720
F2F Encounter		345	352	384	310	387	308	347.67	2,086
Sum:		3,633	3,416	3,856	3,148	3,886	3,096	3,505.83	21,035

<u>F2F Encounter</u>		2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
MHPR Bond		166	141	159	174	240	197	179.5	1,077
Non-MHPR		179	211	225	136	147	111	168.17	1,009
Sum:		345	352	384	310	387	308	347.67	2,086



	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
Service Episodes:	680	646	702	391	455	355	538.17	3,229

Unique Consumers:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
By N* ID	287	250	255	123	134	95	190.67	1,144
By LCN	135	128	126	80	104	78	108.5	651
By Client ID	250	225	229	125	151	128	184.67	1,108
TOTAL Unique Consumers:	672	603	610	328	389	301	483.83	2,903
TOTAL Unique Consumers as %:	98.82%	93.34%	86.89%	83.89%	85.49%	84.79%		

Unique F2F:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
By N* ID	115	118	136	87	100	73	104.83	629
By LCN	56	64	59	46	78	67	61.67	370
By Client ID	141	123	123	92	130	105	119	714
TOTAL Unique F2F:	312	305	318	225	308	245	244.71	1,713
TOTAL Unique F2F as %:	90.43%	86.65%	82.81%	72.58%	79.59%	79.55%		

	Average:	Sum:
F2F Percentages:		



Encounters by Type:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
Triage	680	646	702	391	455	355	538.17	3,229
Care Coordination	2,608	2,418	2,770	2,447	3,044	2,433	2,620	15,720
F2F Encounter	345	352	384	310	387	308	347.67	2,086
TOTAL Encounters:	3,633	3,416	3,856	3,148	3,886	3,096	3,505.83	21,035

Female:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	Average:	Sum:
Black	94	77	81	42	60	41	65.83	395
Hispanic	33	19	23	9	17	8	18.17	109
Other			1	1	1		1	3
Unknown	3	2	1	2	2	3	2.17	13
White	54	58	57	34	24	23	41.67	250
TOTAL Female:	184	156	163	88	104	75	128.33	770

Triage 12	2,897
Recidivism 12-12	600
Recidivism 12-12%	20.71%

	January	February	March	April	May	June						
Year MO	2018/01	2018/02	2018/03	2018/04	2018/05	2018/06						
Recidivism 12-12	15	76	174	318	453	600						
Triage 12	671	1,274	1,883	2,211	2,599	2,897						
Recidivism 12-12%	2.24%	5.97%	9.24%	14.38%	17.43%	20.71%						
Last Year	1.29%	4.76%	6.73%	8.22%	10.37%	12.99%	15.00%	17.64%	19.65%	22.06%	24.28%	26.45%
Actual Month/Year	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04	2017/05	2017/06	2017/07	2017/08	2017/09

Transicare Reporting

Crisis Services Project

	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	TOTAL
Beginning Census	138	137	123	132	118	105	95	104	115	
Referrals	74	67	47	46	53	69	60	85	51	552
Admissions										
Referred Admitted	34	25	21	20	14	19	27	33	24	217
No Admit Client Refusal	0	1	1	0	0	3	3	1	1	10
No Admit Criteria	5	3	1	1	3	2	0	1	1	17
No Admit Structural	3	2	3	5	2	12	10	20	2	59
Pending	32	36	21	20	34	33	20	30	23	249
<i>Prior Pending</i>										
Pending Admitted	16	5	11	23	10	12	16	12	16	121
No Admit Client Refusal	2	3	1	3	0	0	0	0	3	12
No Admit Criteria	1	3	1	3	3	11	4	0	0	26
No Admit Structural	19	17	12	5	7	17	8	12	5	102
Total Admissions	50	30	32	43	24	31	43	45	40	338
Discharges										
Success Transfer	7	7	5	3	9	9	9	4	6	59
DC Midterm Disengage	19	14	9	16	12	10	6	9	13	108
DC Rapid Disengage	13	14	4	23	12	13	14	13	19	125
DC Structural	12	9	5	15	4	9	5	8	9	76
Total Discharged	51	44	23	57	37	41	34	34	47	368
Active End Of Month	137	123	132	118	105	95	104	115	108	
Outcome Data										
<i>Terrell State Hospital Linkages</i>										
≤7 Connect To Prescriber	4	4	2	10	5	4	5	7	11	52
Missed ≤7 Day Connect	5	2	4	3	1	4	3	1	2	25
≤30 Connect To Prescriber	4	4	2	10	5	4	5	7	11	52
Missed ≤30 Day Connect	5	2	4	3	1	4	3	1	2	25
Total Missed Metric	5	2	4	3	1	4	3	1	2	25
Total Released	9	6	6	13	6	8	8	8	13	77
Cummulative ≤7 Connect %	44.4%	53.3%	47.6%	58.8%	62.5%	60.4%	60.7%	64.1%	67.5%	67.5%
Cummulative ≤30 Connect %	44.4%	53.3%	47.6%	58.8%	62.5%	60.4%	60.7%	64.1%	67.5%	67.5%
Missed Metric	55.6%	46.7%	52.4%	41.2%	37.5%	39.6%	39.3%	35.9%	15.4%	32.5%
<i>Unduplicated Served</i>										
Monthly Unduplicated	204	189	174	182	159	164	156	168	167	
DSRIP YTD Unduplicated Served	204	393	567	749	908	1072	1228	1396	1563	1563
<i>Encounter Data</i>										
F2F Encounter	1113	988	755	1008	960	1043	1020	1112	944	8943
Care Coord	110	77	62	66	71	77	72	60	64	659
Total	1223	1065	817	1074	1031	1120	1092	1172	1008	9602

Forensic Diversion Unit (FDU) Report

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec - 18
Beginning Census	42	47	48	51	53	51	51					
Number of Referrals Received from CSP												
Adapt	7	16	13	9	7	4	3					
Metrocare	0		0	0	0	1	0					
Transicare	0		0	0	0	0	0					
DA	1		0	0	0	1	0					
Number of Admissions	8	10	11	9	7	6	2					
Number Discharged	3	13	8	10	4	4	5					
Number not admitted due to:												
Client qualifies for ACT	0		1	0	2	0	0					
Client qualifies for other programs	0	2	0	1	2	1	0					
Client didn't meet level of need required	0	3	1	2	4	0	1					
Other reasons	0	2	1	1	0	3	1					
Average Service Utilization:												
Average hours seen	9.03	49.05	13.51	12.65	12.82	10.72	12.49					
Encounter Breakdown:												
Face to Face	269	293.53	338	541.25	539.25	524	525.35					
Service Coordination	676	692	798	542.25	541.25	522	525.75					
Number of clients accessing:												
Emergency Room (medical)	2	2	0	1	1	2	4					
23-hour observation (psych)		1	0	0	2	1	1					
Inpatient (med/ psych)	3		0	0	0	0	3					
Jail book-in	0		1	2	3	1	2					
Reasons for Discharge:												
Graduate		1	2	2	0	0	2					
Client Disengagement		7	3	1	3	3	0					
Extended Jail stay (case-by-case basis)	3	2	2	4	1	3	2					
Other Intervening factors		3	1	1	3	1	1					
End of Month Stats:												
Number of Active FDU clients end of month	47	44	41	46	42	43	42					
Number of Unique Consumers	47	48	51	53	51	51	45					
# of clients waiting to be released from jail	9	11	10	8	3	8	3					
Average Length of stay on FDU (month)	6.67	6.22	5.31	4.48	4.54	4.6	5.26					
Maximum Census	46	46	46	46	46	46	46					

the consumers on the "waiting" list are being actively seen in jail until release

JUNE 2018 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
1	Adapt Community Solutions (ACS) – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 21 referrals.	Discussion to be had with ACS team 1115 LOC-5 referral process Streamlined process for referral submission to be implemented
2	Transicare Post Acute Transitional Services (PATS) – Targets high utilizers released from jail with more intensive need to ensure continuity of care	Provided case consultation and clinical support during PATS/FACT Huddle Calls Conducted hospitalization searches for 6 consumers. Provided information on benefits standing for 1 consumer and assisted with 2 prescription issues.	Not Applicable
3	ACT Forensic Diversion Unit (FDU) – Provides ACT services for high utilizers of the legal system. Responsible for approving evaluations of FDU referrals and FDU oversight	Clinical review of cases for appropriate LOC recommendations on 8 FDU referrals, 6 of which were approved for FDU assessment. Recovery Plan reviews were postponed this month.	Not Applicable
4	Caruth Smart Justice	No documented activities during this reporting period.	Not Applicable
5	CSP – Cottages Project – Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	8 candidate cases reviewed Participated in Selection Committee meetings where individuals were considered for the program.	Not Applicable

JULY 2018 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of NTBHA's Monthly Activities	Action Items/Concerns
1	Adapt Community Solutions (ACS) – Targets member released from jail using ACS to ensure continuity of care	Conducted case consultations on approximately 19 referrals.	Streamlined process for referral submission to be implemented Program SOPs to be submitted by 9/4/18
2	Transicare Post Acute Transitional Services (PATS) – Targets high utilizers released from jail with more intensive need to ensure continuity of care	Provided case consultation and clinical support during PATS/FACT Huddle Calls Conducted hospitalization searches for 2 consumers. Benefit standing and prescription assistance was not provided this month.	Program SOPs to be submitted by 9/4/18
3	ACT Forensic Diversion Unit (FDU) – Provides ACT services for high utilizers of the legal system. Responsible for approving evaluations of FDU referrals and FDU oversight	Clinical review of cases for appropriate LOC recommendations on 5 FDU referrals, 4 of which were approved for FDU assessment. Reviewed 5 Recovery Plans	Program SOPs to be submitted by 9/4/18
4	Caruth Smart Justice	Participated on coordination call discussing treatment encounters for MHPR Bond recipients	Not Applicable
5	CSP – Cottages Project – Housing complex of 50 cottages that provides housing, mental health assessments and counseling for clients categorized as high utilizers of MH and judicial systems	18 candidate cases reviewed Participated in Selection Committee meetings where 5 individuals were considered for the program.	Not Applicable

WHAT WE DO **UpTrust** WHAT WE'RE

[CONTACT \(/CONTACT-1/\)](#) [CAREERS \(/CAREERS/\)](#)

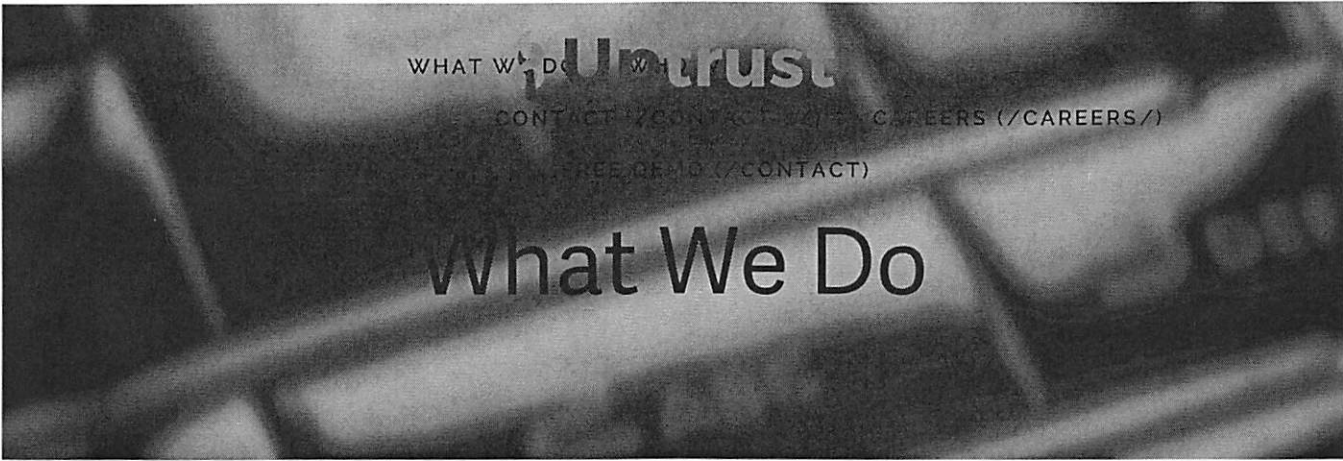
[FREE DEMO \(/CONTACT\)](#)

Low income defendants miss court and other mandatory appointments leading to over one million avoidable nights in jail each year.

UPTRUST ELIMINATES COURT FAILURE-TO-APPEARS (FTAS) BY REMINDING PEOPLE OF THEIR OBLIGATIONS AND CONNECTING THEM TO SOCIAL SERVICES BASED ON THEIR NEEDS.

ACROSS THE US, UPTRUST IS ACHIEVING A 95% COURT ATTENDANCE RATE, GENERATING SIGNIFICANT COST SAVINGS TO OUR COUNTY AND STATE GOVERNMENT PARTNERS.

[FREE DEMO \(/CONTACT-1\)](#)



Uptrust uses text messages to communicate with defendants which is more effective than calls from anonymous numbers or mailed reminders that don't reach the recipient.

Text messages have a 98% open-rate

Uptrust seamlessly connects to your case management system to ensure that clients are reminded of their court dates and times.

Uptrust is two-way in nature, providing an opportunity for low-income defendants to be connected with their public defender to ask questions or voice concerns. Our system is dynamic and tailors its messages and referrals based on defendant needs.

Connect defendants to childcare or a ride to court

Our Results

Our results prove that better engagement achieves better outcomes for low income defendants.

20%

ON AVERAGE, 20% OF LOW-INCOME CLIENTS MISS COURT WITHOUT THE BENEFIT OF PERSONALIZED REMINDERS.

75%

UPTRUST HAS DECREASED THE FTA RATE BY 75% IN MULTIPLE JURISDICTIONS. THAT MEANS FOR EVERY 100 LOW-INCOME DEFENDANTS, UPTRUST IS KEEPING 15 PEOPLE OUT OF JAIL.

30%

A KEY FACTOR IN UPTRUST'S SUCCESS IS OUR ABILITY TO ENGAGE LOW-INCOME CLIENTS. OVER 30% OF DEFENDANTS TEXT BACK, AND THE NUMBER ONE RESPONSE IS "THANK YOU."

70%

OF DEFENDANTS WE CONNECTED WITH RELIED ON THE BUS OR A RIDE FROM A FRIEND TO GET TO COURT.

250,000

LOW INCOME DEFENDANTS ON UPTRUST BY SEPTEMBER 2018 (WE ARE CURRENTLY INTEGRATING 10 NEW COUNTIES AND STATES)



Why It Matters

When poor people miss court, they do not flee. Instead, they miss court because they lack transportation, could not take time off work, never received the reminder, had to care for their children, or simply don't keep a good calendar.

When someone fails to appear (FTA) to court, an arrest warrant is issued. The next time they encounter the police, they are jailed for at least a day and up to one month. The FTA has downstream consequences as well - at every subsequent appearance, they are less likely to be released. Even validated risk assessments fail to take into account the reason why someone may have missed court in the past.

Nationally, approximately one million people miss court dates each year. Counties spend over \$9b on unnecessary pretrial incarceration, and an additional \$1b issuing and enforcing FTAs.

FREE DEMO (/CONTACT-1)