

Dallas County Behavioral Health Leadership Team
Thursday, November 10, 2022
9:30am -11:00am
In-Person & Virtual Meetings via Microsoft Teams

- I. Welcome and Call to Order
 - * Review/Approval of October 13, 2022, Meeting Minutes
- II. Introductions
- III. **Presentation: Dallas R.E.A.L. Time Rapid Rehousing**
Presenters: Sarah Kahn, Chief Program Officer at Housing Forward NTX
- IV. North Texas Behavioral Health Authority (NTBHA) Update
- V. Meadows Mental Health Policy Institute (MMHPI) Update
- VI. Dallas County Behavioral Health Housing Workgroup Update
- VII. 1115 Waiver Crisis Services Project Update
- VIII. Legislative Update
- IX. Funding Opportunities
 - The Cottages Update
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update – Public Defender’s Office (PD)
 - Restorative Justice Division Update – District Attorney’s Office (RJD)
- X. Upcoming Events and Notifications
- XI. Public Comments
- XII. Adjournment

* Indicates items requiring approval from Dallas County Behavioral Health Leadership Team

The following reports from BHLT Committees are included for your records: *ACOT, BHSC, PD Mental Health Stats, North Texas Behavioral Health Authority, FUSE and RJD Stats*. Unless action is required, there will be no verbal updates from those committees.



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Leadership Team Meeting
Thursday, October 13, 2022
<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30AM, noting that legal notices had been posted and a quorum of the Commissioners Court was present (Commissioners Price, Dr. Daniel, and Koch); therefore, Commissioner John Wiley Price entertained a motion for opening the meeting. A motion was made by Commissioner Dr. Theresa Daniel for the opening of the meeting and was then seconded by Commissioner J.J. Koch. The motion was unanimously passed by the committee members accepting the request to open the Behavioral Health Leadership Team meeting.

Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, September 8, 2022, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed or approved. The minutes were approved as submitted.

Introductions

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves. First-time attendees were:

- Jeff Baker, CEO at Hickory Trails Hospital in Desoto Texas.
- Matthew Bertagnole, CEO at Green Oaks Hospital

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO at North Texas Behavioral Health Authority, provided the NTBHA update. Ms. Lucky reported that NTBHA served about 24,000 adults and 8000 children in August, for a total of 31,728 individuals served. She reported that during the board meeting, the hospital contracts were reapproved for guaranteed beds and at-will beds for the hospitals. There were guaranteed beds for Dallas Behavioral, Glen Oaks, Hickory Trail, and Texas Health Presbyterian Hospital. That was a total of \$5,288,850.00 for the coming year. At that time there were \$8,482,000+ total in PPB funds that were from the state. In addition to the guaranteed beds, there was funding in the amount of \$3.2 million to use as needed as beds becomes available. There were also beds purchased from Parkland's Behavioral Health Center in Texoma Texas.

Ms. Lucky reported that the TANF funds were completely used. Those funds were used to serve 155 families who were experiencing mental illness or other issues. The services included housing, school supplies, food, utilities, etc. which totaled \$1.3 million, with admin funding aiding those who were late making applications.

- Commissioner Price inquired as to which facilities were most children in need of behavioral health treatments being placed.

Ms. Lucky stated that Hickory trails and Perimeter serves children, but most children have coverage such as Medicaid, leaving the funds for those who are not covered, adding that the five million that was spent had been guaranteed to hospitals. Dallas Presbyterian Hospital had 35 beds operating but was licensed for 42. However, system wide there were 182 operating but there was licensing for 193, most of which were out of county and were only used on a voluntary basis, with the 3,542 in Dallas.

Chad Anderson, Chief of Intensive and Forensic Services with NTBHA provided an update on Justice Involved Services, reporting that the R.I.G.H.T. Care Team, (Rapid Integrated Group Healthcare Team) was a partnership with NTBHA, Parkland, Dallas Police Department, and Dallas Fire Rescue. NTBHA's current role is providing clinicians in the 911 call center. They also provide adjuncts for the field clinician role, in case a Parkland social worker was out due to leave, training, illness, etc. That program has expanded adding additional R.I.G.H.T. Care Teams, so there would be more teams in the field maintaining 24-hour scheduling. At that time, there were 16 hour shifts that were covered.

They were also looking to provide additional clinical support to the call center staff for the city and adding a referral capability for Dallas Fire Rescue, so when community paramedics responded to regular calls, if they encounter an individual who needs behavioral health support, they would be able to make referrals instantly and care coordination can follow up right then.

Mr. Anderson also mentioned the Regional C.A.R.E. (Crisis Assessment Resource Engagement) Team, a team that was set up with Dallas County funds and serves the cities of DeSoto, Duncanville, Cedar Hill, Lancaster, and Glenn Heights. He stated that a clinician works with those teams to provide community follow-up engagement and works with the Municipal Court. The C.A.R.E. Coordinator assists in getting people connected with providers and resources in that area.

Mr. Anderson further stated that they could provide help for local agencies and organizations on forensic matters and were able to respond to questions from law enforcement agencies, facilitate training requests, and collect information from outside partners.

Meadows Mental Health Policy Institute (MMHPI)

Mr. Ron Stretcher, Senior Director of Systems Management with MMHPI, provided the report stating that phase one of the assessment work for the Metrocrest region (Coppell, Addison, Farmers Branch, and Carrollton) was completed successfully. The first assessment was funded by the DA with some forfeiture funds. Phase two was in the beginning stages and with plans to beef up the clinical response at 911, add a multidisciplinary response team, and provide help on connecting the homeless populations to services. Mr. Stretcher further reported that The Dallas

County Deflection Center was in operation as of October, stating that the soft opening had been successful while offering many opportunities for learning.

Doug Denton, with Homeward Bound agreed that there had been a steep learning curve during the soft opening which had gone very well, stating that the report was in the supplemental package. During the month of August there were 24 served, with 17 during September, and five so far in October. He reported that a lot of activity came from the Southcentral, Southeast, and Northeast areas of the county. NTBHA's Living Room was very helpful in identifying the needs of the clients, moving them through the Living Room and into boarding home placements with support services, such as Austin Street Shelter and the Salvation Army. The services will be expanding to the Cedar Hill-Glenn Heights Corridor, with Garland, Rowlett, and Richardson upcoming.

Marsha Edwards, Director of Special Programs with the District Attorney's Office, reported that 73% of the people who had come through have had prior contact in the Lew Sterrett jail. Of the 73%, 27% had never been in behavioral observation, but of those who had been in behavioral observation, 23% had over 25 stays in behavioral observation. Having serviced two veterans showed the need to reach out to the VA to inform and engage them about the details of Deflection Center. The demographics of those served were 67% of clients were African American, 21% Hispanic, and 12% non-Hispanic. The good news was that it takes an officer about six minutes to complete the survey to check a client in, which meant the 15-minute goals were being met in under four months of operation. Mrs. Edwards stated that next month, those statistics and information would be included in the BHLT packets.

Dallas County Behavioral Health Housing Workgroup

Dr. Theresa Daniel, Dallas County Commissioner, District 1, provided the update stating that the tools were in place for providing behavioral health services as needed. Those tools include the Deflection Center and the Living Room which provided services to the people who needed them. Dr. Daniel added that Dallas County and the cities within the county had about a dozen or more housing projects in process, helping to create a stable housing environment. Those projects included rehabs and new builds of single-family homes, townhomes, and multifamily units.

Dr. Daniel further reported that Dallas County Homeless Alliance will study the cost of providing services to take someone out of homelessness. She stated other areas of concern were (1) issues with trying to reach youth to provide services to them and (2) the use of vouchers, its impact on the business model, and issues that need to be addressed. She stated that with the tools in place, progress was being made to provide better services to Dallas County residents.

1115 Waiver Crisis Services Project Update

Yordanos Melake, Program Manager with Dallas County Criminal Justice Department, provided the update reporting that the Criminal Justice Department received contract approval for Adapt and Harris Logic during the September 6, 2022, Commissioner's Court. The funding for the 16.22 Mental Health Assessment Unit Program Manager position, Adapt Clinical Services, which will provide assessments for 16.22 and 17.032 purposes, and the Harris Logistics software will use residual CSP funds for the fiscal year 2023. She stated that Adapt had begun hiring in October after Commissioner Courts approval, and had seven of the 19 positions filled, advising attendees to contact Alyssa Aldridge, Executive Director of Adapt, for more information on the positions

available. She further reported that brief updates from core stakeholders were received with expectations of 100% project implementations on schedule.

Legislative Update

Janie Metzinger, Legislative Coordinator at NTBHA, provided the update, reporting that during the House Public Health Committee hearing last month, data shows that across the board, overdose deaths were comparable to suicide deaths, noting there was no plan in place for accessing real time information due to some counties in Texas being very small and lacking the personnel and technology for reporting.

Ms. Metzinger reported that HHSC's Legislative Appropriation request had items still outstanding, such as substance abuse funding and some of the mental health funding. It did include the beginning funding of \$14 billion for the new State Hospital in Terrell, which would be bed for bed replacement, and for the Wichita Falls State Hospital. She further reported that the House Select Committee on Healthcare Reform, of which, State Representative Tony Rose is a member, will begin reporting, which she will share with the BHLT committee.

Funding Opportunities

•The Cottages Update

Charlene Randolph, Director of Dallas County Criminal Justice Department provided the update reporting that the Cottages update was in the BHLT meeting packet. In the month of September, The Cottages began with 42 residents and ended the month with 42 residents. There were six units off the market, but there were five units that were ready. She reported that most of the clients were receiving case management services with a continual uptick of those residents receiving life skill group services.

•SAMHSA Residential Treatment Grant Update

Deborah Hill, Assistant Director with Dallas County Criminal Justice Department, provided the update, reporting that the SAMHSA current grant year four concluded on September 29th and was in the 5th and final grant year five, which began on September 30th. There were plans to have an in-person SAMHSA presentation during the February 2023 BHLT meeting, that covers the grant year four.

Ms. Hill reported that August saw the highest numbers of COVID cases for both staff and clients at both treatment facilities, causing an impact on referrals and admissions. However, September was a better month than August in terms of admissions. Homeward Bound's wait time was down by 1/3 during the month of September with 27 admissions for grant year four, compared to 37 in 2021, 50 in 2020, and 36 in 2019. She further reported that the target goal of 40 served for grant year four was not met, however, when people do enter treatment, they are generally successful.

Lastly, Ms. Hill reported that the quarterly partners meeting was completed in September, where they discussed their progress and ideas for improvement. Overall staff shortages for all positions caused a negative impact, with good pragmatic outcomes showing a significant reduction in self-reported crime participation, including drug use, which saw an overall decline of more than 50%. The department will reapply when the funding announcement is made.

•Community Courts Grant Update-Public Defender’s Office (PD)

Chief Lynn Richardson, Dallas County Public Defender’s Office, provided the update stating that in response to Commissioner Price’s concerns with collaboration efforts between Dallas County Veterans Services and Veterans Court, both county and city, she was happy to announce that she, Vickie Rice, Michaela Himes, and Jane Martin had a very productive and informative meeting with Veteran Service Director, Mr. James Henderson, who gave them information about the services that they provide and how they could assist in the efforts of the Veterans Court. She further stated that Mr. Henderson suggested that anyone seeking information or seeking to apply for veteran’s benefits, contact his office at (972) 692-4939, so they could guide them through the process, or they could be contacted by email at: veterans.services1@dallascounty.org

Chief Richardson also reported that her department continued to work with core partners on the 16.22 process, while working to streamline their departments processes and training new staff and retraining current staff to reinforce the processes in place, as well as providing artistic art counseling services with the women’s pod and the Juvenile Department.

•Restorative Justice Division-District Attorney’s Office (RJD)

Julie Turnbull, Chief of the Restorative Justice Division, Dallas County Criminal District Attorney’s Office, provided the update, stating that the stats were on pages 26 – 31 of the BHLT packet. Ms. Turnbull reported that Pre-trial Diversion referrals were high and were being identified early, mentioning that Crystal Garland’s group did 229 assessments that were already funneled into Pre-trial Specialty Courts or Pre-trial Intervention Agreements.

- Chief Richardson asked about the costs associated with participating in the program.
- After an explanation of the various processes, Ms. Turnbull stated that the information can be found on the District Attorney’s website.

Upcoming Events and Notifications

- Laura Edmonds, Assistant Director with the Dallas County Criminal Justice Department announced that two BJA grants were received; one for housing, which will complement the FUSE program and the other will provide peer recovery support for the Pre-trial Diversion Specialty Courts in partnership with APPA. She thanked Kimberly Rawls for taking the lead in applying for the BJA grant for housing.
- Dr. Walter Taylor announced that as part of the continuing Courageous Conversations, a virtual training titled, *Culturally Responsive Supervision and Leadership* with Dr. Morrow, would be held October 21st, from 9:00 AM to 10:30 AM.

Public Comments

There were no public comments.

Adjournment

Commissioner John Wiley Price thanked everyone, then entertained a motion to adjourn. The motion was made and seconded. Commissioner Price then adjourned the meeting.



DALLAS R.E.A.L. TIME RAPID REHOUSING UPDATE

OCTOBER 2022

REBRAND: WE ARE HOUSING FORWARD

Metro Dallas Homeless Alliance (MDHA) has completed a total rebrand. Effective today, MDHA is known as **Housing Forward** and our Continuum of Care will no longer be The Homeless Collaborative of Dallas and Collin Counties but will be known as the **All Neighbors Coalition**.

- At the heart of this rebrand was an effort to find a new name to better represent all the people and communities we serve. Removing any reference to a location in our name allows us to better represent every person and community in our service area.
- Our homeless response system has undergone massive transformation; with increased collaboration, alignment of homeless response goals, and a renewed focus on rehousing our neighbors more effectively, we are housing more people faster than ever. Our new name represents a system working with forward momentum to house our neighbors quicker and more effectively.
- The All Neighbors Coalition comprises more than 100 partner organizations across Dallas and Collin Counties that provide resources and support directly to individuals, Veterans, youth, and families experiencing homelessness.
- Housing Forward, supporting the All Neighbors Coalition, will have an inclusive, informative, and strategic approach to messaging that honors the humanity of those experiencing homelessness, advocates for the issue of solving homelessness, and invites others to learn more and take action.



CURRENT STATE OF HOMELESSNESS

WE ARE HOUSING MORE PEOPLE THAN EVER

PROVIDERS FEEL INCREASED PRESSURE
MORE LOW-INCOME HOUSEHOLDS
SEEK ASSISTANCE



We've housed 35% more people this quarter than in Q3 of 2021



Rents in Dallas are up 17% year-over-year which increases housing instability for low-income households

CURRENT STATE OF HOMELESSNESS

SOLVE: REDUCE INFLOW OF NEIGHBORS INTO THE SYSTEM BY **DIVERSION**, ALTERNATIVE TO SHELTER

ALL NEIGHBORS COALITION IS ACTIVELY WORKING TO SCALE DIVERSION

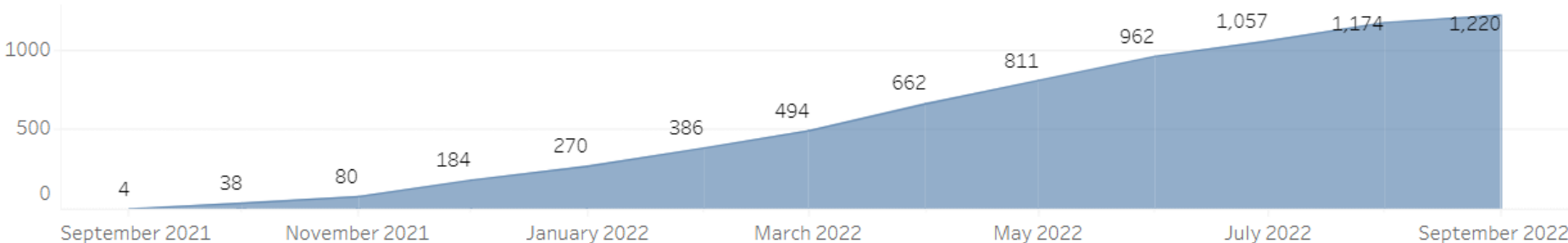


Diversion is a less expensive, alternative to shelter proven to be effective at curbing inflow into shelter among those newly homeless



Building partnerships with mainstream safety-net programs to curb inflow into homelessness

DALLAS R.E.A.L. TIME RAPID REHOUSING UPDATE



1220
Individuals
Housed



94
Average Days in
Housing Search



Increased
Housing
Placements

DALLAS R.E.A.L. TIME RAPID REHOUSING UPDATE

Black Households are enrolled and housed at higher rates than other groups

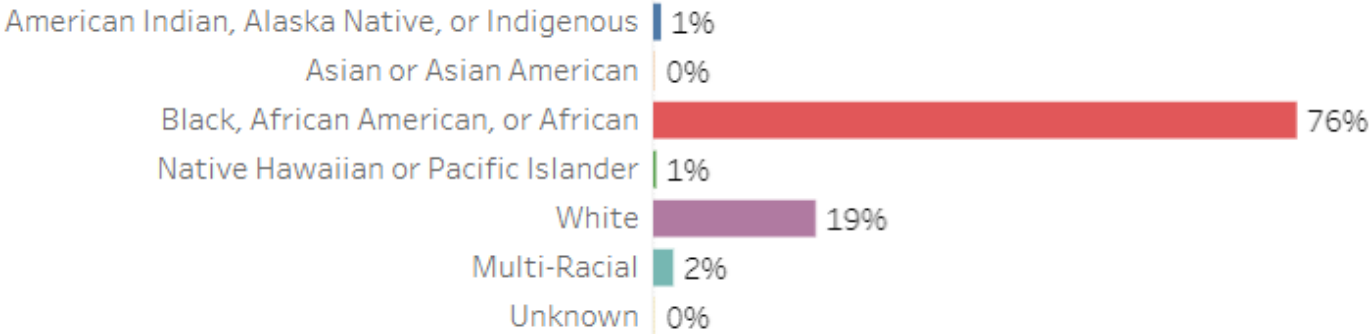
- Making up 76 % of those housed but 54 % of the total homeless population

Closing the gap on length of time homeless

- Disparities in housing search time continue, but the gap between Black households and the overall population is narrowing
- Black households are in housing search for 96 days, compared to 94 days for overall population, 87 days for White households
- Case Managers/staff report bias landlords and screening criteria

Housing Location Team, leaning-in to minimize desperate impacts

- Pre-negotiating units, working with Case Managers to liaise with landlords on behalf of clients



ENCAMPMENT DECOMMISSIONING

Bringing together partners with a common mission to end homelessness and resolve public health risks with a focus on rehousing.

- Cross-System Partnerships
- Active engagement and outreach
- Coordinated, dedicated, and responsive rehousing system
- Housing Unit Location
- Closure maintenance



ENCAMPMENT DECOMMISSIONING



Site Planning



Encampment Assessment



Document Collection



Housing Identification



Housing Lease Up



Closure Maintenance

Key Activities

Assessment of health risks

Engage encampment residents

Secure critical documents needed for housing

Search for available, low barrier housing units

Refer to housing case manager

Site closure signage

Equitable site selection

Assess housing needs and preferences

Submit Housing Authority voucher application

Secure and inspect available units

Unit applications

Fencing

Site plan mapping

Navigate voucher and lease up process

Daily outreach and drive throughs to ensure sites remain closed

Key Partners

City of Dallas

Street Outreach Providers

The Stewpot

Housing Forward's Housing Location Team

Dallas REAL Time Case Managers

City of Dallas - DPD, OHS

Housing Forward

Housing Forward

Dallas REAL Time Housing Navigators

Dallas Housing Authority

Housing Navigators

Dallas Housing Authority

Parkland



KEYS TO SUCCESS

FINDING HOUSING

- Housing Location Team: recruiting landlords, 'holding' units, negotiating to reduce screening barriers
- Housing Navigators: walking alongside clients to navigate lease up and collect critical documents

KEEPING HOUSING

- Case Management: educating on tenant rights/responsibilities; connecting health care; increasing income
- Community Integration Services: connect with community services, education, and employment; strengthen social/support networks

**HOUSING PLACEMENTS ARE UP 35 %
OVER 2021 IN QUARTER 3**

**OVER 99 % OF HOUSEHOLDS REMAIN
HOUSED AFTER 6 MONTHS**



SYSTEM TO EFFECTIVELY END HOMELESSNESS AMONG VETERANS

Housed 1,448 Veterans since launching in 2019

- Electronic System to **Identify All Veterans** Entering the Homelessness Response System
- **Provide Sufficient Interventions** for all Veterans Entering the Homelessness Response System
- Resolve Homelessness **within 90 Days**, on average, of Entering the Homelessness Response System



Next Steps:

- Now begin a substantial process to thoroughly scrub and validate our data with the United States Interagency Council on Homelessness (USICH) and receive an official declaration.

WHAT'S NEXT

Transformation In Action

PERMANENT SUPPORTIVE HOUSING (PSH) EXPANSION STRATEGY

- PSH pipeline strategy
- Partnerships with DHA and Dallas County to pair vouchers with new PSH units
- Development of Integrated Services Team to provide comprehensive care to PSH tenants
- Opportunities to secure new HUD Unsheltered Funding!

FINISH THE JOB OF ENDING VETERAN HOMELESSNESS

- House all chronically homeless veterans and long stayers
- Continue prioritizing Veterans for all community housing resources
- Prepare for Federal declaration with the United States Interagency Council on Homelessness

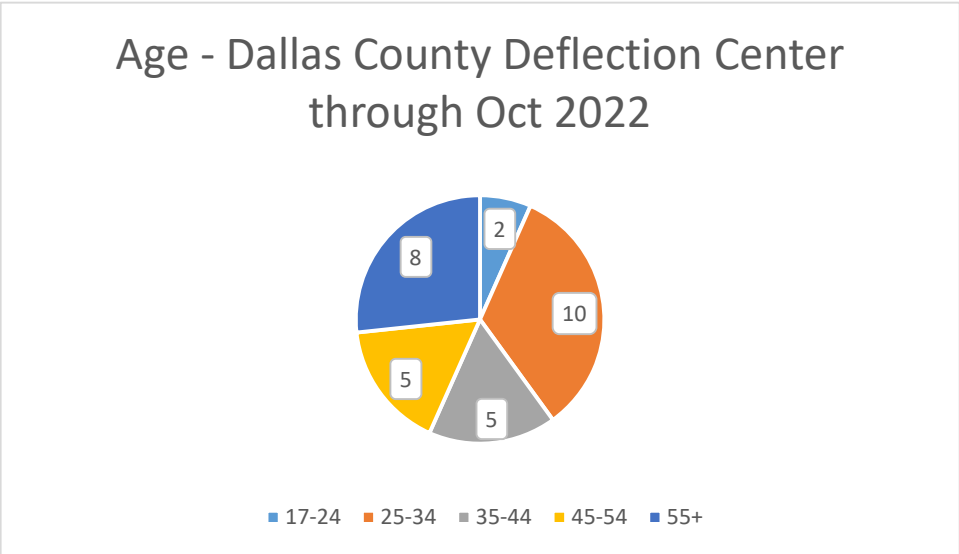
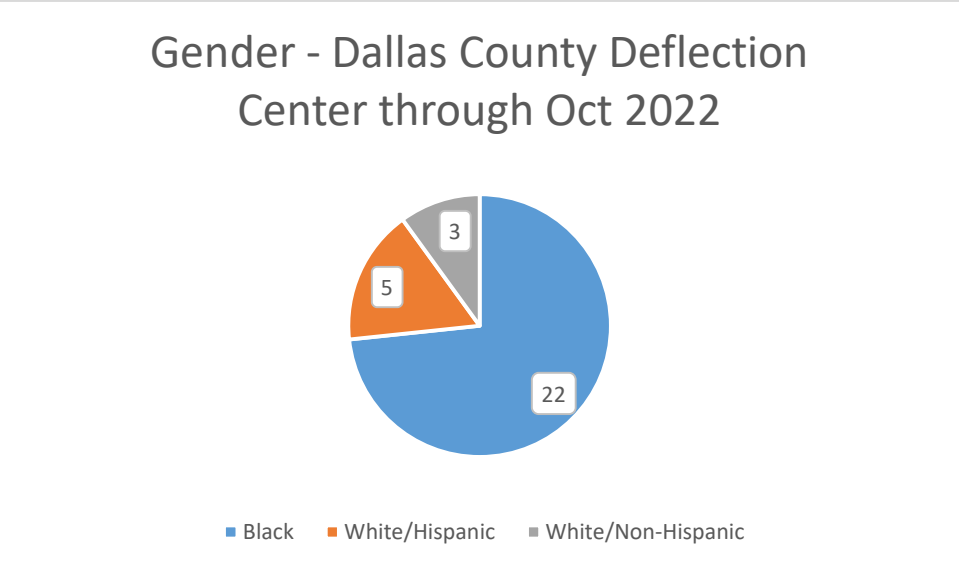
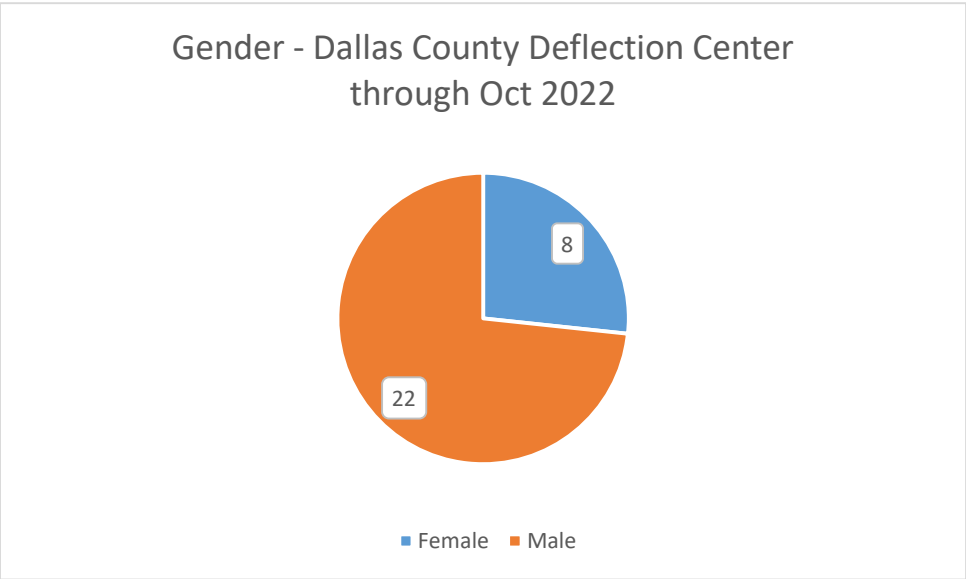
DEFINING GOALS FOR ENDING FAMILY AND YOUTH HOMELESSNESS

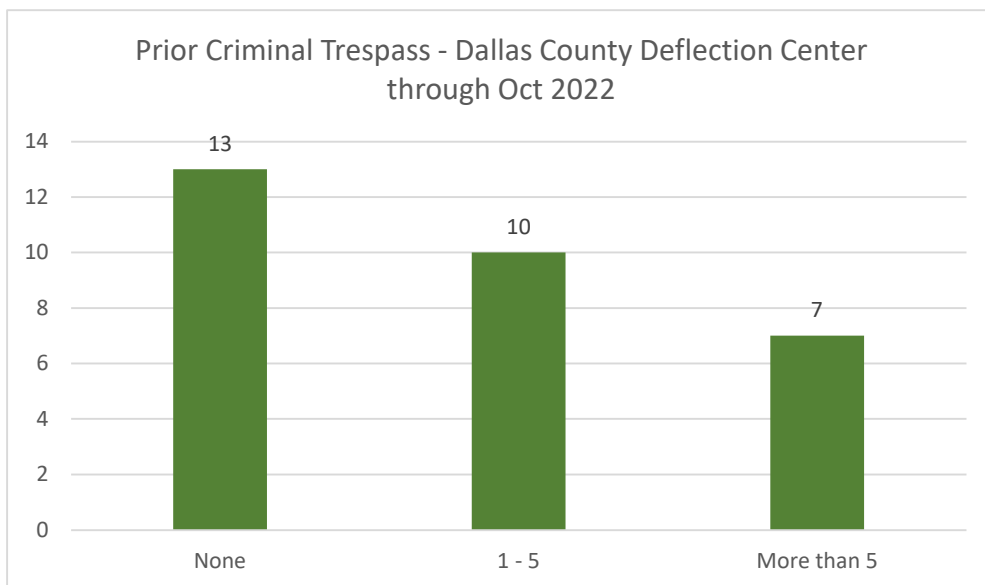
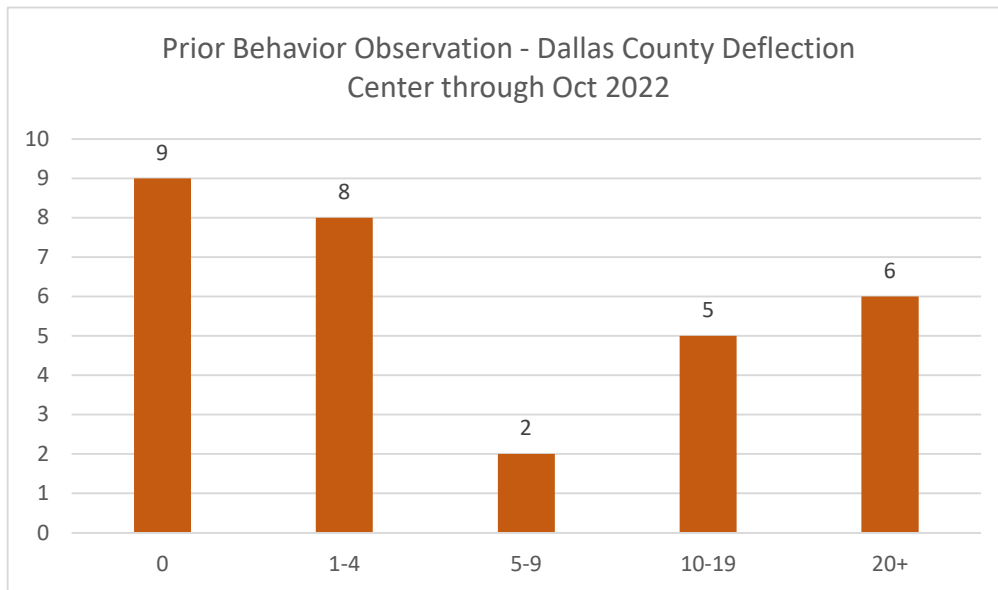
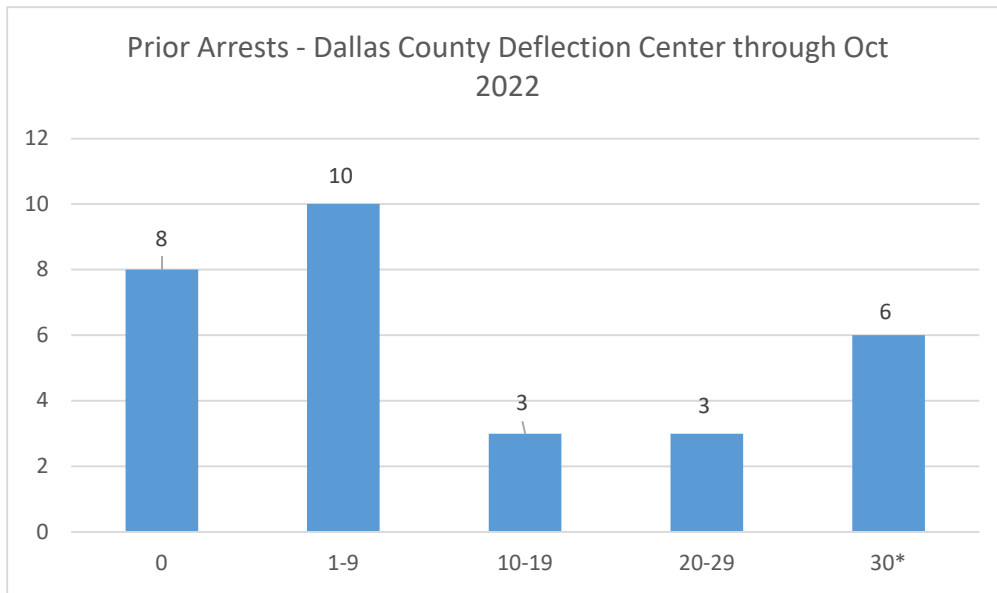
- Define thresholds for reducing homelessness among youth and among families
- Co-design system enhancements to crisis response and rehousing system
- Secure necessary resources

DALLAS COUNTY DEFLECTION CENTER

2022-23	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
TOTAL TRIAGED	0	2	17	14	0	0	0	0	0	0	0	0	33
Referral Source													
Dallas PD													0
SC Div		1	4	4									9
SW Div													0
SE Div			3	1									4
NE Div				6									6
NW Div			2	1									3
CEN Div		1	3	1									5
Right Care													0
Dallas Marshal - CDC			1										1
Great SW Coalition													0
SE Coalition													0
													0
													0
DART PD			4										4
DCHD - Parkland PD				1									1
TRIAGE OUTCOME		2	17	14	0	0	0	0	0	0	0	0	0
Psych Crisis Residential													0
Detox-Withdrawal Mgmt													0
Living Room-NTBHA*		1	4	6									11
CMHP Services													0
ACT Team													0
OTHER SUD Services													0
Shelter													0
Austin Street			1	1									2
Bridge													0
Salvation Army				1									1
Union Gospel Mission													0
Other													0
Home-Family		1		3									4
Boarding Home													0
Higher Level of Care													0
Behavioral Health			4										4
Physical Health			1										1
Veterans Administration				1									1
LEA Maintained Custody			2										2
Still in Service													0
Refused Services			5	2									7
TOTAL TRIAGED													33

* Process for NTBHA-funded Boarding House





Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202

October 26, 2022 Minutes

Mission Statement: The Dallas County BH Housing Work Group, with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The Dallas County BH Housing Work Group is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Dallas County Commissioner; Laura Edmonds, DCCJ; Deborah Hill, DCCJ; Doug Denton, Homeward Bound; Jim Mattingly, LumaCorp; Thomas Lewis, Dallas County HHS; Kelvin Brown, Housing Crisis Center; Ellen Magnis, Family Gateway; Eric McCarty, NTBHA; Kimberly Rawls, DCCJ; Joli Robinson, Housing Forward; Sarah Craig, Housing Forward; Ken Montgomery, Advisor Sphere; Erin Moore, Dallas County; Erica McDaniel, Dallas County; Tzegabrhan Kidane, Dallas County; Aaron White, I.T.; Trey Wisley, I.T.

Dr. Daniel opened the meeting and introduced all first-time attendees.

CALL TO ORDER: The minutes were approved without changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness:

Commissioner Daniel reported the Dallas Area Partnership meeting was held October 6, 2022, which was a review of what is in process. All projects are in various stages of development and continue to move forward. We will continue to report on the efforts of their progress to build more affordable housing in Dallas County.

Dallas County Homeless Advisory Committee:

Erin Moore reported there was general discussion in the last meeting held October 17, 2022, on COVID-19 and monkey pox updates. They continue dialogue of setting up the project for an evaluation to determine the cost of homelessness in Dallas County. Reports of this project will be shared with the group as results become available.

Federal and State Legislative Update: Janie Metzinger, NTBHA

The report will be available at the next meeting.

Housing Initiatives: Ikenna Mogbo, Metrocare

The report will be available at the next meeting.

RESOURCES

Shelter Discussions: Sarah Masih, Salvation Army

The report will be available at the next meeting.

NTBHA: Eric McCarty

Eric McCarty reported TANF funding ended September 30, 2022. However, COVID funds are available through the end of March 2023. TBRA general has an open contract with \$6.9 million available for Ellis, Hunt, Kaufman, Navarro, Rockwall, and Denton Counties. Further information can be found on their website: NTBHA.org; click services tab.

Housing Navigator: Kimberly Rawls, Dallas County

The report was provided to the group in the meeting packet. However, Kimberly Rawls mentioned they were awarded \$1 million, an extension of FUSE. Additionally, it was a federal grant that was only awarded to four different recipients nationwide that includes Dallas County as one of them.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

The report was provided to the group in the meeting packet.

Kimberly Rawls highlighted a client success story who was released and connected to services. This individual is in recovery and received employment in which he started as a crew member, quickly advancing to a manager position that allowed an opportunity for money savings to include housing placement.

Housing Authority Report: Thomas Lewis, Dallas County HHS

The report was provided to the group in the meeting packet. Mr. Lewis mentioned that of vouchers allocated, there were 98 homeless participants in receipt of lease funds, 4 vouchers open, and 22 searching. Mr. Lewis acknowledged Housing Forward for case management in assisting with help for client's success in obtaining suitable housing.

CARES Act/ARPA Funds: Charles Reed, Dallas County

The report will be available at the next meeting. Commissioner Daniel reported Charles Reed will present expenditures under ARPA at the next Commissioner's Court, November 1, 2022.

PROJECTS AND INDUSTRY UPDATES

Meadows Mental Health Policy Institute: Ron Stretcher

The report will be available at the next meeting.

Coordinated Access System: Joli Robinson, Housing Forward

The report was provided to the group in the meeting packet. Joli Robinson, Housing Forward, reported planning for inclement weather in preparation for those unhoused in upcoming cold weather to include their annual pit count.

Pretrial Diversion and Mental Health Screening: Laura Edmonds, Dallas County

Laura Edmonds, Dallas County reported the extension of 16.22 with the identification of mental health needs and assessments as processes from jail to services continue to go well.

CitySquare: Madeline Reedy, CitySquare Staff

The report was provided to the group in the meeting packet.

Dallas Connector: Daniel Roby, Austin Street

The report will be available at the next meeting.

Homeward Bound: Doug Denton, Homeward Bound

The report was provided to the group in the meeting packet. Doug Denton made note the two additional referrals on the Dallas County Deflection Center report. Law enforcement training continued in the southwest areas involving Cedar Hill, Duncanville, Glenn Heights, Lancaster, Balch Springs, and Seagoville.

Metro Dallas Youth Committee: Leah Williams reporting; Metro Dallas Youth Committee

The report will be available at the next meeting.

Family Housing: Ellen Magnis, Family Gateway

The report was provided to the group in the meeting packet. Ellen Magnis highlighted the number of families needing help has doubled since 2021 and pending evictions are up four-fold.

Mattingly Report: Jim Mattingly

The report was provided to the group in the meeting packet. However, Jim Mattingly mentioned new construction is in the pipeline and will report as updates become available. Mr. Mattingly's report of the increase in rental amount promoted a discussion of what will happen to increased need as rental funds end. Attendees are willing to discuss in more depth as end dates near and evictions increase.

Updates:

Commissioner Daniel announced upcoming Community Resource Fair for District 1. The event will take place Thursday, October 27, 2022, from 6pm-8pm at Road and Bridge 1. There will not be a Housing Work Group meeting held for the month of November 2022 but moved to mid-December.

The meeting was adjourned with words of maintaining the efforts by Dr. Daniel.

Next Meeting: December 14, 2022

CSP MONTHLY REPORT - SEPTEMBER 2022

	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
Service Episodes:	474	470	493	511	571	503	460	572	504	506.44	4558

Unique Consumers:	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
By N* ID	33	48	52	54	56	54	73	62	64	55.11	496
By LCN	270	197	215	187	223	164	155	194	179	198.22	1784
By Client ID	167	205	193	234	237	212	179	254	183	207.11	1864
TOTAL Unique Consumers:	470	450	460	475	516	430	407	510	426	414.40	4144
TOTAL Unique Consumers as %:	99.16%	95.74%	93.31%	92.95%	90.37%	85.49%	88.48%	89.16%	84.52%		

Unique F2F:	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
By N* ID	15	30	31	24	34	42	28	49	36	32.11	289
By LCN	148	131	134	95	135	103	99	125	99	118.78	1069
By Client ID	98	105	137	142	144	143	113	166	123	130.11	1171
TOTAL Unique F2F:	261	266	302	261	313	288	240	340	258	252.90	2529
TOTAL Unique F2F as %:	98.49%	98.88%	99.02%	96.67%	97.51%	94.74%	96.77%	99.13%	96.63%		

Encounters by Type:	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
Triage	474	470	493	511	571	503	460	572	504	506.44	4558
Care Coordination	435	423	605	406	342	435	251	375	339	401.22	3611
F2F Encounter	265	269	305	270	321	304	248	343	267	288.00	2592
TOTAL Encounters:	1174	1162	1403	1187	1234	1242	959	1290	1110	1195.67	10761

CSP MONTHLY REPORT - SEPTEMBER 2022

	Past Year Avg	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
Total Service Episodes:	516	474	470	493	511	571	503	460	572	504	506.44	4558
Total Unique CID:	415	470	450	460	475	516	430	407	510	426	460.44	4144
Total Unique PID:		470	450	459	475	516	430	407	510	426	460.33	4143
% Change to DY 9 by CID		79.80%	76.40%	78.10%	80.65%	87.61%	73.01%	69.10%	86.59%	72.33%		
Total Encounters by Type:		2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
Triage		474	470	493	511	571	503	460	572	504	506.44	4558
Care Coordination		435	423	605	406	342	435	251	375	339	401.22	3611
F2F Encounter		265	269	305	270	321	304	248	343	267	288.00	2592
Sum:		1174	1162	1403	1187	1234	1242	959	1290	1110	1195.67	10761
F2F Encounter		2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
MHPR Bond		136	124	171	134	179	162	141	203	152	155.78	1402
Non-MHPR		129	145	134	136	142	142	107	140	115	132.22	1190
Sum:		265	269	305	270	321	304	248	343	267	288.00	2592
Administrative Note		2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08	2022-09	Average:	Sum:
Desk Reviews		3	11	11	13	8	11	13	9	9	9.78	88

CSP MONTHLY REPORT - SEPTEMBER 2022

			January	February	March	April	May	June	July	August	September	October	November	December
Baseline	Goal	Year MO	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022

M1-262 Depression with Suicide and Homicide Risk

731		SRAT And/Or VRAT Rating Count	79	158	268	357	465	562	653	790	880			
752		Total of Unique Individuals	80	160	270	360	469	566	657	794	886			
97.21%	97.54%	Percentage	98.75%	98.75%	99.26%	99.17%	99.15%	99.29%	99.39%	99.50%	99.32%			

M1-263 Psychosocial/developmental Assessment

679		Number of CSP Encounters	11	34	80	112	168	225	249	337	399			
743		NTBHA Psychological Evaluations	11	37	88	124	184	243	269	364	432			
91.39%	92.40%	Percentage	100.00%	91.89%	90.91%	90.32%	91.30%	92.59%	92.57%	92.58%	92.36%			

M1-265 Housing Assessment for Individuals with Schizophrenia

375		Identified individuals with housing outcome/ housing assessment	29	55	91	116	156	190	222	274	302			
437		Identified individuals with verified schizophrenia visits within 12 month period.	31	62	96	124	165	200	235	290	320			
85.81%	87.48%	Percentage	93.55%	88.71%	94.79%	93.55%	94.55%	95.00%	94.47%	94.48%	94.38%			

**With CSP as the denominator



Behavioral Health Appropriations Proposals To-Date For the Upcoming 88th Texas Legislature

Texas Comptroller's Budget Projections

In July, 2022, Texas Comptroller Glenn Hegar estimated an ending balance for FY 2023 of \$26.95 billion due to higher than expected revenues. The FY 2024-25 Budget Revenue Estimate is due in January.

<https://comptroller.texas.gov/transparency/reports/certification-revenue-estimate/2022-23-update/>
<https://comptroller.texas.gov/transparency/reports/certification-revenue-estimate/2022-23-update/>

Supplemental Appropriations Bill

Proposed HHSC Supplemental Funding Requests for the FY 2022-2023 Biennial Budget To-Date

Supplemental appropriations are used by the Legislature when unexpected circumstances result in state spending for the biennium exceeds the funding appropriated. Funds for supplemental appropriations may come from unexpended funds, from shifting funding from one line item in the budget to another, from the Texas Economic Stabilization Fund (ESF), also known as the Rainy Day Fund, or from federal funds that are appropriated by the US Congress to the states for a particular purpose. For example, the 87th Legislature passed a Supplemental Appropriations bill in the regular session (HB 2) and another in the third called session (SB 8). Unexpended funds from the previous biennium and funding from the Rainy Day Fund were used to complete state hospital renovation and construction. Federal funds were used to address needs incurred by the COVID-19 pandemic and for purposes allowed by Congress.

As of September 2022, the Texas Health and Human Services Commission (HHSC) projects a shortfall of \$3,675,900,000, particularly driven by Medicaid, CHIP, and Disaster Relief.

- HHSC presumes that the COVID-19 Public Health Emergency will end in October 2022, and that the enhanced FMAP allowed by the federal government will end by December 31, 2022.
- HHSC estimates that the 'tipping point' at which the monthly costs to the State of Texas associated with receiving the enhanced FMAP exceeded the benefits to the state occurred in May/June 2022.
- HHSC's cash flow projections estimate that HHSC will not be able to make payments to Medicaid providers beginning May 2023.
- HHSC has indicated that it will request that the Legislature submit a Supplemental Appropriation Request of approximately \$3.7 billion to the 2022-2023 biennial budget to make up for the shortfall.

General Appropriations Act

Proposed 2024-2025 Biennial Base Budget Requested To-Date

The Base Budget requests are developed by the state agencies and submitted before the session to the Texas Legislative Budget Board (LBB). The Base Budget itemizes funding that the agencies will need to maintain current state services. To date, HHSC anticipates its Base Budget request to be at least \$86,672,275,962.

Proposed 2024-2025 Biennial Exceptional Items Requested To-Date

Exceptional Items are funding proposals submitted by state agencies over and above funding for current services in the base budget. Exceptional items may address one-time or emergency needs, address efficiency of current state operations, expand current levels of service or create new state services. Exceptional Items could create the need for additional base budget funding in the future. For example, the renovation and construction of new state hospitals is a one-time expense. Once built, however, new state hospitals will require ongoing state funding for staffing, operations and maintenance in future biennia. HHSC has proposed and Exceptional Items to address critical workforce needs across the agency, deferred maintenance and changes in Medicaid Waiver Amendments. Some HHSC Exceptional Items are still being drafted, reportedly including one to address waiting lists for forensic psychiatric hospital beds.

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Behavioral Health-Related Budget Requests To-Date

Line Items	87 th Legislature Regular Session-SB 1	87 th Legislature Supplemental Appropriations	88 th Legislature Legislative Appropriations Request To-Date	88 th Legislature Proposed To-Date Supplemental Appropriations
Total HHSC Requests To-Date			\$93,685,386,392	(\$3,700,000,000) <i>To cover FY 2023 Shortfall</i>
Article II—HHSC--Goal D <i>Additional Health-Related Services</i>				
D.2.1 <i>Community MH Services-Adults</i>	\$785,705,000		\$863,103,486	
D.2.2 <i>Community MH Serv.-Children</i>	\$187,879,512		187,188,084	
D.2.3 <i>Community MH Crisis Services</i>	\$231,398,300		258,937,629	
D.2.4 <i>Substance Abuse Services</i>	\$496,360,084		554,070,889	
D.2.5 <i>Behavioral Health Waiver & Amendments.</i>	\$58,874,900		53,016,775	
D.2.6- <i>Community Mental Health Grants</i>	\$145,000,000		\$145,000,000	
D.2.7 <i>Community Behavioral Health Admin.</i>	\$99,081,093		\$103,431,488	
Article II-Goal G—Facilities				
G.2.1 <i>MH State Hospitals</i>	\$965,484,056		\$968,592,384	
G.2.2 <i>MH Community Hospitals</i>	\$307,010,202		\$306,432,586	
G.4.1 <i>Facility Program Support</i>	\$25,912,156		\$33,394,703	
G.4.2 <i>Facility Capital Repairs & Renovation</i>	\$27,541,872	87th Regular-HB 2: \$ 321,383,334 Austin, San Antonio & Dallas State Hospital Construction and Oversight	\$36,811,868	
		87th 3rd Called-SB 8 \$ 237,800,000 Dallas State Hospital Construction and Oversight		
		87th 3rd Called-SB 8: \$ 15,000,000 Sunrise Canyon Hospital		
		87th 3rd Called -SB 8 \$ 40,000,000 Permian Basin BH Hospital		
Article III—Education				
Texas Higher Education .Coordinating Board 4.1.14 Texas Child Mental Health Care Consortium (TCMHCC)*	\$124,308,326	87th-3rd Called-SB 8 \$113,082,887**	\$124,308,326	

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HHSC Priority	Proposed Exceptional Items Related to Publicly Funded Behavioral Health Services	Total Amount Requested
1	Maintain Client Services Cost Growth—Medicaid and CHIP	5,773,551,990
2	<p>Address Critical Workforce Needs</p> <p>“Changes in the job market over the last few years has exacerbated the issues HHSC faces with recruiting and retaining historically difficult to fill positions, including direct care staff at the state Hospitals and State Supported Living Centers (SSLCs)and eligibility services staff...Extensive impacts of COVID-19 have created issues with recruiting and retaining certain types of positions that have not been difficult to fill but are critical to the agency’s success, including highly specialized Legal, Procurement, Financial and IT technical staff and Contract oversight staff. The historically difficult to fill positions are critical to the agency’s core mission and have a direct role in maintaining statewide capacity for facility–based services (direct care staff) and ...eligibility services staff. Left unmitigated, the increased difficulty in filling these positions will significantly affect HHSC’s ability to provide services to Texans at the levels expected by the Texas Legislature. For example, state facilities serving below their maximum capacity due to a lack of staff...This EI will help to address salary disparities between these positions and similar positions in relevant labor markets and improve recruitment and retention efforts.”</p>	\$440,746,214
3	<p>Improve Mental Health Services</p> <p>“...Strategic behavioral health funding and programming requests developed by HHSC to improve the continuum of behavioral health services in Texas...HHSC is responding to an increase of Texans in need of behavioral health services, at more access points within participants’ lifespan, who are experiencing higher and more complex behavioral health needs than ever before. To best respond to the needs of Texans, expanding access to behavioral health services and supports is need. This exceptional item includes funding requests to support initiatives such as funding a continuum of behavioral health services that reflect the everchanging needs of our populations, recruiting and retaining competent behavioral health workforce, and an information technology infrastructure that supports the coordination o services, data-informed clinical decision-making, and quality improvement initiatives.”</p>	TBD
4	<p>Expanding State Hospital Capacity</p> <ul style="list-style-type: none"> ● John S. Dunn Behavioral Sciences Center-Houston-operations of 168 beds-TBD. ● Dallas State Hospital-ramp-up fund for operations-300 beds.-TBD ● Planning and Land Acquisition for Panhandle State Hospital: \$44,000,000 ● Pre-Planning and Planning for Terrell State: \$21,000,000 ● Pre-Planning and Planning for North Texas State Hospital at Wichita Falls: \$21,000,000 ● Maintain additional contracted beds to reduce state hospital system waitlist-TBD ● Inflationary costs for construction, Hospital food, supplies, and contracted services: TBD 	\$119,126,394
7	<p>Maintain Client Service Base</p> <p>This item includes funding to maintain current service levels in several client service programs, to account for lower federal financial participation due to changes to the federal medical assistance percentage (FMAP), or Medicaid matching rate. This item includes amounts necessary to maintain current service levels in certain programs that are not included in another Exceptional Item and for which HHSC will not be able to absorb the additional cost within baseline appropriations. Impacted programs include: 1) State Supported Living Centers – Strategy G.1.1; Behavioral Health Waiver Programs - Strategy D.2.5; and Targeted Case Management - Strategy I.2.1. FMAP is derived from each state’s average per capita income and is updated annually by the Centers for Medicare and Medicaid Services (CMS). Consequently, the percentage of spending in certain HHSC programs that is paid with federal funds also changes annually. The state fiscal year adjusted FMAP for FY 2022 is 60.88% and for FY 2023 is 59.95%. A 6.2 percentage point increase to the standard FMAP is assumed for the period of January 2020 – December 2022 resulting in a blended FMAP of 67.09% for fiscal year 2022 and 62.01% for FY 2023. However, HHSC’s projection for FY 2024 FMAP is 59.79%. The FMAP decrease will result in an additional need to maintain current service levels to account for lower federal financial participation.</p>	\$58,407,283
9	<p>Grants Management System to Improve Mental Health Outcomes</p> <p>Funding will support the cost of acquiring and configuring an agency web-based grant management system to electronically manage IDDBH and other program area active grants, including over 450 mental health-specific grants totaling more than \$2.1 billion per fiscal year. Many grant-making state agencies – including Department of State Health Services (DSHS), Office of the Governor (OOG), and Texas Veterans Commission (TVC) – rely on web-based, centralized, cradle-to-grave grant management systems that allow organizations to apply for agency grants, receive funding, and submit required programmatic and financial reports. Currently, individual grant awards for mental health services are managed across teams within IDDBH without a centralized, standardized, or automated means of ensuring compliance and grant performance outcomes at an aggregated level across the agency. A grant management system provides the mechanism to standardize data collection, store grantee programmatic activity, and ensures accountability and alignment of grant activities to state priorities. Individual program areas such as IDDBH manages grant agreements and the implementation of grant-supported activities using internal procedures and policies. For mental health programs, HHSC is tasked with using legislatively appropriated dollars and leveraging federal grant opportunities to the fullest extent possible to serve an overburdened mental health system. It is imperative that expenditures and performance metrics for mental health programs are easily collected, aggregated, and analyzed to best determine the efficacy our programs and funding. A grant management system easily provides for the ability to standardize grant functions, procedures, and more efficient management of funding through the automation of key grant activities.</p>	\$32,998,036
12	<p>Consolidated Rate Request</p> <p>HHSC conducts biennial fee reviews for Medicaid and other client services and routinely updates reimbursement rates...The top 5 categories for reimbursement rates that HHSC has identified are: - Community Attendant Services - Physician Evaluation and Management - End Stage Renal Disease - Female Genital System Surgery - Private Duty Nursing...The categories identified by HHSC for inclusion in this exceptional item request are not the only categories of reimbursement rates where a rate increase is methodologically supported. The categories included in this exceptional item have been identified by HHSC as priorities due to the long duration since a reimbursement rate change has been implemented coupled with the high likelihood of a significant impact on client care.</p>	TBD
14	<p>Ensuring Effective Operations in State Facilities</p> <p>This item is submitted as an alternative should HSCS and CFO staff be unable to work emergency repairs, fleet, and laundry into the base budget or as a rider. a. Deferred Maintenance Needs for State Facilities b. Replacement of three commercial laundry machines, heavily used smaller equipment and laundry transport vehicles. Most of the automated regional laundry equipment has exceeded its 10-year life expectancy and needs to be replaced. c. Emergency repairs at HSCS’ 23 facilities. d. Paving and sidewalks must be maintained on HSCS campuses. HSCS and TXDOT are jointly requesting \$8.5M earmarked from Fund 006 to maintain and construct roads, parking lots, etc. on HSCS campuses</p>	\$97,500,000

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Department of Criminal Justice FY2023 SAMHSA Grant Project

Department of Criminal Justice FY2023 SAMHSA Grant Project																	
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2023 Total	FY2022 Total	FY2021 Total	FY2020 Total	FY2019 Total
Nexus New Admissions	0												0	0	23	26	25
Nexus Average Days in Jail from Referral to Admission	0												0	16	12	12	8
Homeward Bound New Admissions	1												1	1	14	24	11
Homeward Bound Average Days in Jail from Referral to Admission	13												13	94	92	79	7
RESIDENTIAL TREATMENT DISCHARGES																	
Successful	1												1	19	22	43	27
Unsuccessful	1												1	5	7	11	3
REFERRING SPECIALTY COURTS FY2023																	
Number of Referrals by Specialty Courts		AIM		2				DWI					STAR				
		ATLAS						IIP					Veterans				
		Competency		1				Legacy Family					4-C				
		DDC						MHJD/SET	1								
		DIVERT						STAC	5								

*Homeward Bound Pending Admission: 4

*Nexus Pending Admission: 2

HARRY INGRAM													FY2023 ATLAS STATISTICS										203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND							
October			0									0	0											

HARRY INGRAM													FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***										
October				0						0	0													

**APD Ingram is out of the office and unable to submit ATLAS, Divert & S.E.T. stats.

HARRY INGRAM													FY2023 S.E.T. STATISTICS										291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND							
October			0									0	0											

October													FY2023 MHPD STATS									
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED									
R. Lenox			0										0									
L. Strather	405	31	436	0	2	0	0	0	3	1	0	2	8									

**APD Lenox is out of the office and unable to submit stats.

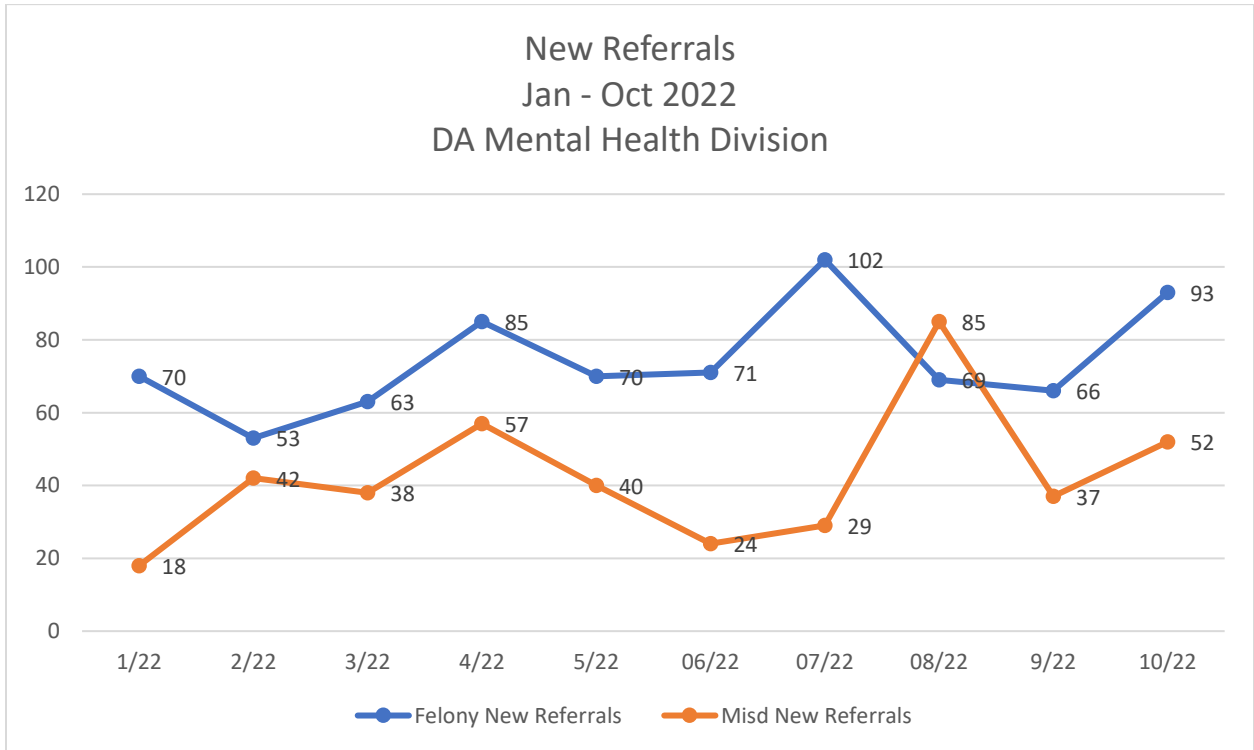
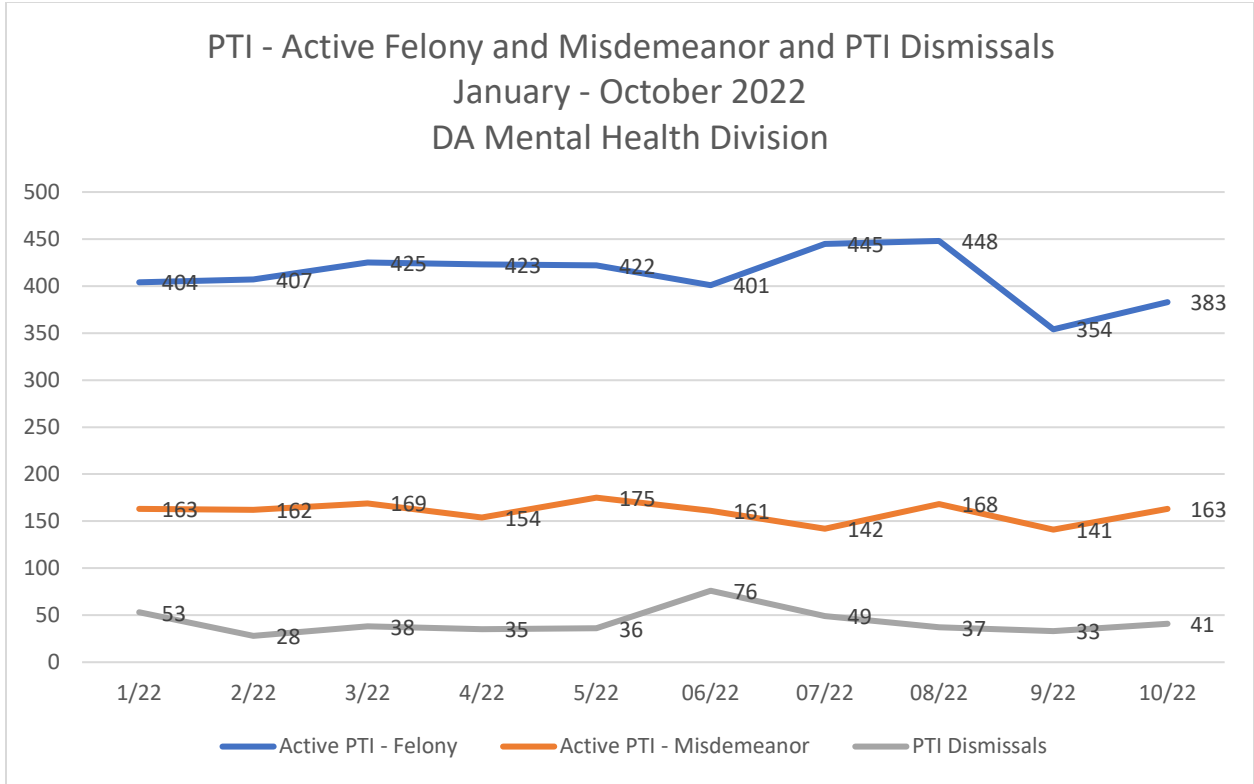
October													FY2023 FELONY COMPETENCY STATISTICS									
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR						
M. Harden	235	12	0	0	0	6	5	5	0	9	2	0	0	0	0	24						
R. Scott	24	2	0	0	0	0	0	0	0	0	1	0	0	0	0	2						

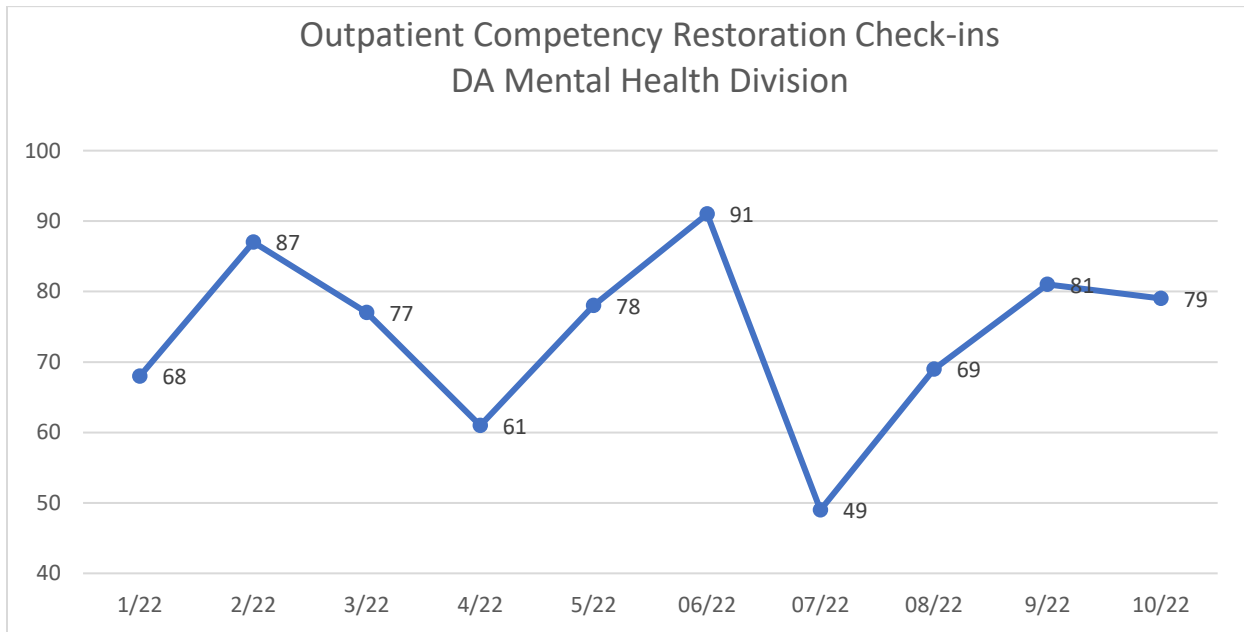
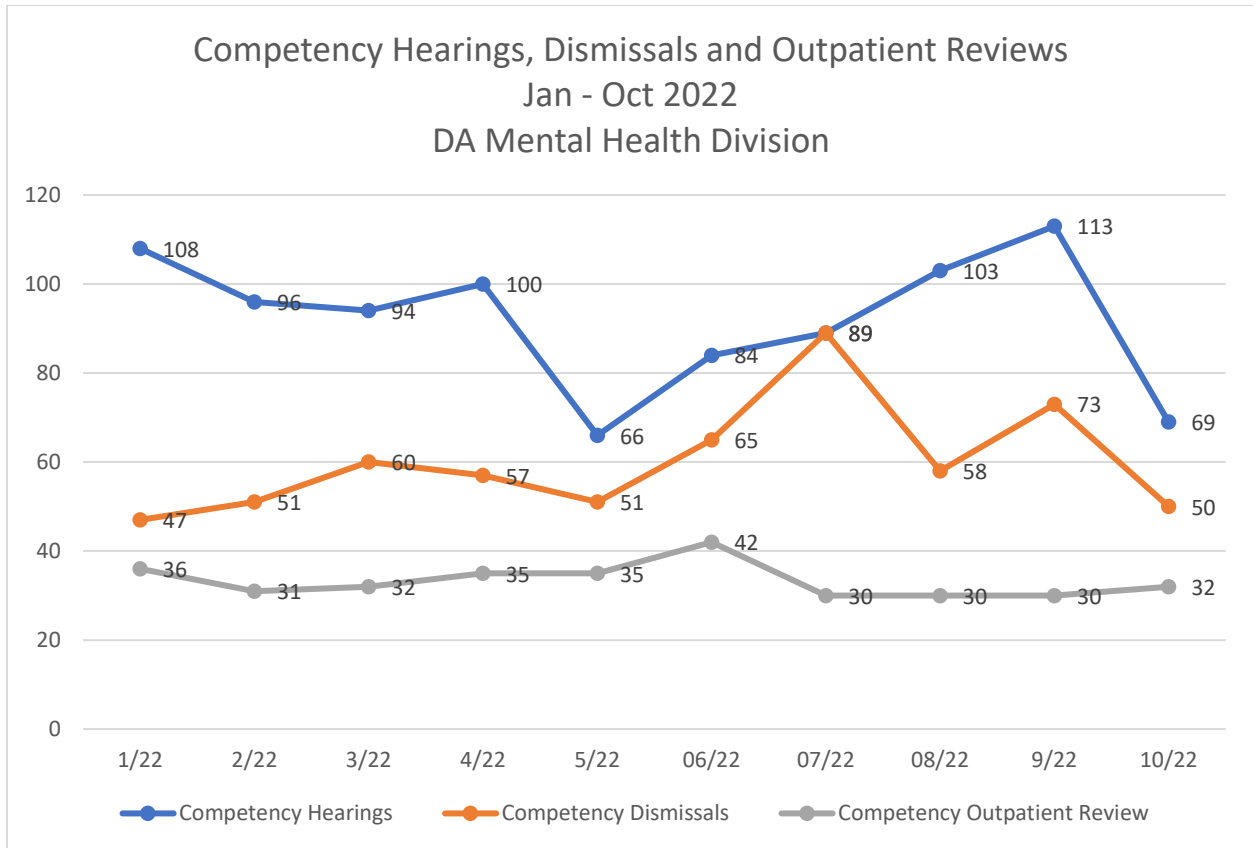
RANDALL SCOTT													FY2023 MISDEMEANOR COMPETENCY STATISTICS									
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR						
October	123	38	0	0	0	0	0	51	0	14	0	3	0	0	0	11						

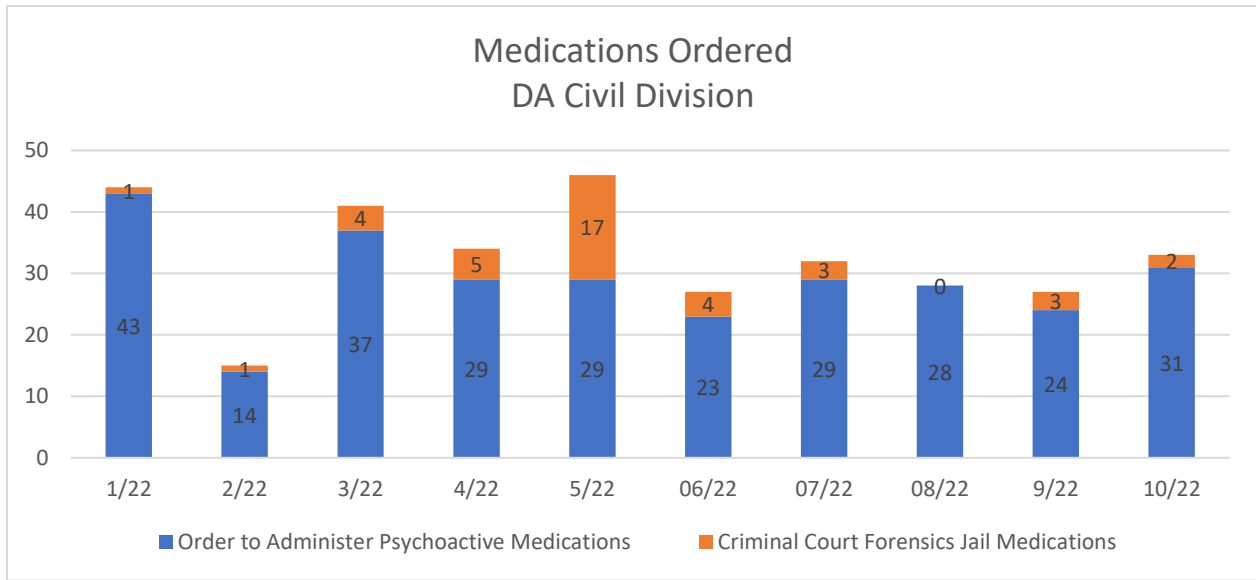
October													MI Court													
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDS ON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THR ARLINGTON	MRLW/ MLLW/ OOD/H AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	48	5	7	22	3	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	0	0	0	0
C. Cox	117	0	0	0	0	0	99	5	12	0	0	0	0	0	0	0	0	1	0	0	14	11	1	0	0	
K. Nelson	153	0	0	0	0	0	0	0	0	66	73	14	0	0	0	0	0	0	3	0	14	14	0	0	0	
R. Black	110	0	0	0	0	0	0	0	0	0	0	0	47	0	35	28	0	0	5	0	9	9	0	0	0	

DAN ECKSTEIN													MHPR BOND STATS									
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied										
October																						

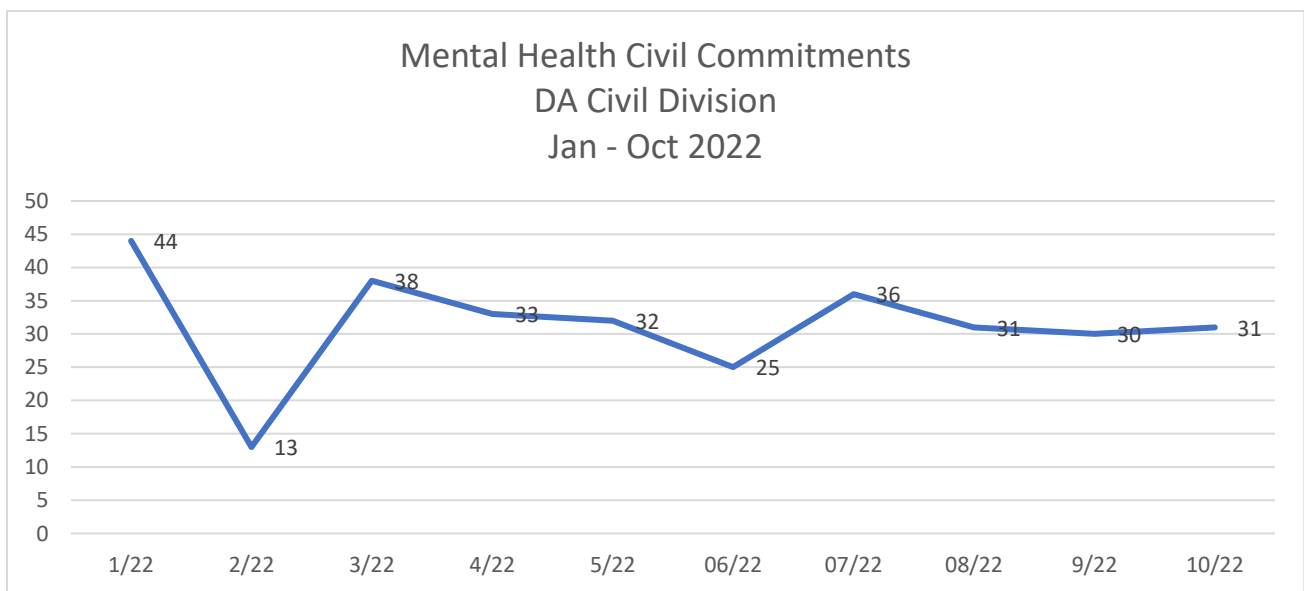
Supervisor who collects and submits stats is out on FMLA.







Civil Hearings	1/22	2/22	3/22	4/22	5/22	06/22	07/22	08/22	9/22	10/22
Civil Commitments	44	13	38	33	32	25	36	31	30	31
Order to Administer Psychoactive Medications	43	14	37	29	29	23	29	28	24	31
Criminal Court Forensics Jail Medications	1	1	4	5	17	4	3	0	3	2
Total Medication Hearings	44	15	41	34	46	27	32	28	27	33
Total Hearings	88	28	79	67	78	52	68	59	57	64





PTD Monthly Referrals June 2021 - October 2022



Month	Total Referral
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384

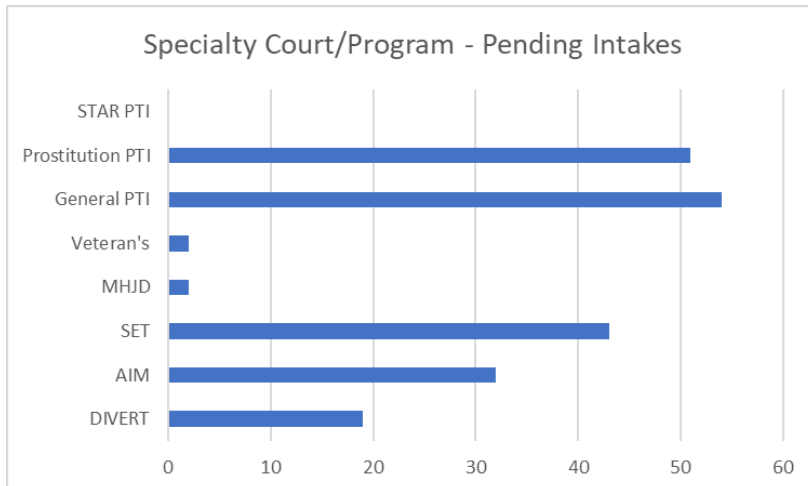
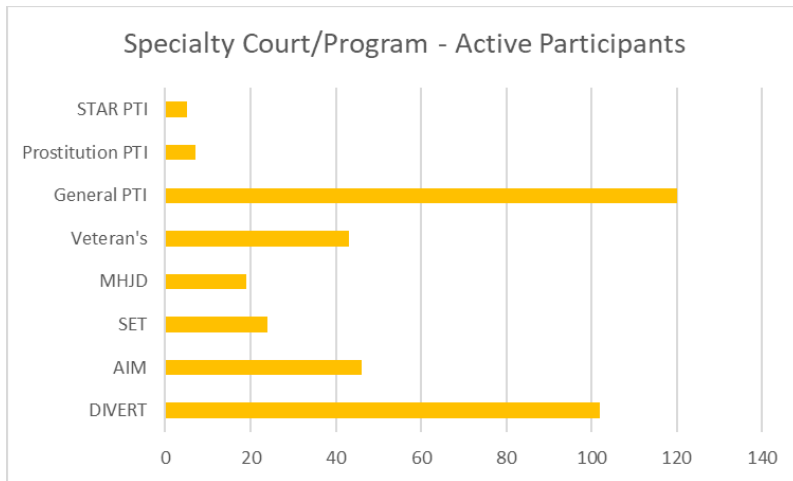




Specialty Court & Programs Monthly Statistics - October 2022



Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	19	4	0	102
AIM	32	4	0	46
SET	43	1	1	24
MHJD	2	2	1	19
Veteran's	2	3	1	43
General PTI	54	7	3	120
Prostitution PTI	51	0	1	7
STAR PTI	0	0	0	5





**RJD SPECIALTY COURT/PROGRAMS
ADA VOLUNTEER HOURS- October
2022**

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	5.00	12.00
DDC (Jamie Young)	16.00	13.00
FELONY DWI (Hilary Wright)	6.00	14.00
MISD DWI (Herschel Woods)	4.00	27.00
STAR (Jennifer Kachel)	4.00	13.00
Prostitution PTI (Andrea/Jordan)	27.00	12.00
DV (Searcy/Johnson)	8.00	56.00
VETERANS (Geoff Keller)	5.50	43.00
STAC - HARLAN (Maegan Westbrook)	0.00	97.00
STAC - MAYS (Andrew Novak)	5.50	

