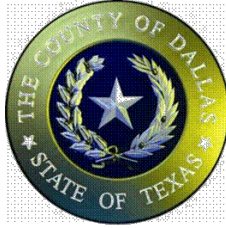




Dallas County Behavioral Health Leadership Team
Thursday, October 10, 2024
9:30am -11:00am
In-Person & Virtual Meetings via Microsoft Teams

- I. Welcome and Call to Order
 - Review/Approval of September 12, 2024, Meeting Minutes
- II. Introductions
- III. **Presentation:** Dallas County Veterans Services, James Henderson, Director
- IV. **Presentation:** Aadhar Behavioral Health Services, Dr. Sejal Mehta, M.D
- V. North Texas Behavioral Health Authority (NTBHA) Update
- VI. Meadows Mental Health Policy Institute (MMHPI) Update
- VII. Dallas County Behavioral Health Housing Workgroup Update
- VIII. Dallas County Mental Health Advisory Committee Update
- IX. Legislative Update
- X. Funding Opportunities
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update – Public Defender’s Office (PD)
 - Restorative Justice Division Update – District Attorney’s Office (RJD)
- XI. Upcoming Events and Notifications
- XII. Public Comments
- XIII. Adjournment



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Leadership Team Meeting
Thursday, September 12, 2024
<https://www.dallascounty.org/departments/criminal-justice/bhlt/>

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM. Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

The Commissioners present were Commissioner John Wiley Price and Commissioner Dr. Theresa Daniel. Commissioner Price entertained a motion for opening the meeting. A motion was made and seconded by another participant. The motion was unanimously passed by the committee members.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, August 8, 2024, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed and approved. The minutes were approved as submitted.

Introductions

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves. No new attendees present.

North Texas Behavioral Health Authority (NTBHA) Update

Matt Roberts, NTBHA, provided the update. Mr. Roberts reported NTBHA had their board meeting yesterday and have also added a new board member for Hunt County, Nikki Haynes. Mr. Roberts stated NTBHA's FY25 budget has been approved and is 7.5 million dollars. During the board meeting, NTBHA's Charity Care Pool Policy funds that are used for outpatient services were passed, the Tenant Based Rental Assistance (TBRA) contract was renewed, the Substance Use Disorder Outreach, Screening, Assessment and Referral (OSAR) program was ratified and the new contract for a Forensic Support Team (FSS) to provide assessment and assistance to individuals with competency concerns in the Dallas County Jail was also approved. Mr. Roberts also stated that the board approved the Healthy Community Collaborative Grant to the Bridge and NTBHA has made the purchase for the property for the state hospital step downs.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, MMHPI- Referred to the Deflection Center report within the packet.

Doug Denton, Homeward Bound, reported that the Deflection Center now has a new program manager. Mr. Denton provided an overview of the staffing at the Deflection Center; Parkland Homes has a team of nurses daily and two physicians twice a week to provide telemedicine. NTBHA provides two qualified mental health professionals (QMHP) who complete screening and assessments and a third person currently in training. Homeward Bound provides a licensed social worker, a licensed chemical dependency counselor and a QMHP along with individuals who have been trained as Peer Support Specialists (PSS) who are onsite 24/7. Mr. Denton reports that individuals who come to the Deflection Center are there voluntarily and have an average of a 2–3-day length of stay.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel provided the update. Dr. Daniel reported that since 2019 the number of families seeking assistance and number of evictions has increased. As of July 2024, there were 46,000 eviction cases filed, 13,000 interventions by housing navigators and 2,600 eviction diversion cases in progress or completed.

Dallas County Mental Health Advisory Committee Update

Yordanos Melake, Program Manager, Criminal Justice Department provided the update. Ms. Melake reported for the month of August, there were 3,409 magistrate orders for 16.22 screenings with 2,374 completed, 228 defendants refused screenings and 717 defendants unable to be located. Ms. Melake reported the Mental Health Advisory Committee will continue to meet every other month on the 2nd Tuesday of the month, with the next meeting scheduled for October 8. Ms. Melake announced that the Criminal Justice Department contract for services with Adapt Community Solutions into FY25 for 16.22 mental health interviews has been approved.

Legislative Update

Janie Metzinger, NTBHA, directed the committee to the 88th Texas Legislature- Interim Hearing, Texas House Select Committee on Youth Health and Safety and specifically noted the recommendations made by Dr. Andy Keller. Ms. Metzinger also reported that the Terrell State Hospital (TSH) groundbreaking was last month that would add 235 new beds in individual rooms.

Funding Opportunities Updates

• SAMHSA Residential Treatment Grant Update

Marcus Turner, Criminal Justice Department, provided the update. Mr. Turner reported that the waitlist to send specialty court participants to treatment facilities is now open and will begin the referral process at the beginning of the FY25 fiscal year, October 1.

• Community Courts Grant Update-Public Defender's Office (PD)

Paul Blocker, Interim Chief, Public Defender's Office. Mr. Blocker directed the committee to the packet for the PD stats. Mr. Blocker reported the PD's Office has been contacted by the City of Dallas regarding their interlocal agreement for the City of Dallas Veterans Court and plan to have this agreement on the Commissioner's Court agenda before the end of September.

- **Restorative Justice Division-District Attorney's Office (RJD)**

Julie Turnbull, District Attorney's Office referred to the DA report in the BHLT packet. Mrs. Turnbull announced that the PreTrial Diversion programs and the PreTrial Specialty Courts are either at or near capacity.

Upcoming Events and Notifications

- **Julie Turnbull**, Specialty Court Golf Tournament will be held September 25 at Top Golf. Deadline to register is Monday September 16.
- **Landy Blackmore**, announced that Hickory Trail/ Branches Dallas will be having an open house at Hickory Trail October 3, 1:30pm-3:00.
- **Dr. John Burruss**, announced that Metrocare Services will host the annual, *Meal for the Mind* on Thursday October 24, 11:45am to 1:00pm. Dr. Burruss reported that Sherrif Brown, Chief Garcia and Reverend Richie Butler will be speaking on a panel about the intersectionality of mental health and policing. There will also be a special guest!
- **Joe Powell**, announced that September is Recovery Month and Saturday September 21 APAA will be hosting the *Big Texas Rally for Recovery* at the Mattie Nash-Myrtle Davis Park starting at 10:00am. There will be music, games, stories and food! Registration is Free

Adjournment

Commissioner Price thanked everyone for their service. The meeting was adjourned at 10:35 a.m.

Aadhar

Sejal Mehta MD MBA



PMA/AADHAR

Psychiatric Medical Associates,
PA

Sejal Mehta MD MBA

Rishi Patel DO

Paresh Jaini DO

Drew Murray MD

Peter Thomas PhD

PMA/AADHAR

- Ashley Dix PMHNP
- Madoka Lightfoot PMHNP
- Jeab Thompson PMHNP
- Sangita Yagnik PMHNP
- Marquita Murray PMHNP
- Crystal Salas PMHNP
- Osmunda Jones PMHNP

PMA/AADHAR

Daman Jani

Rupal Delvadiya

Brittney Vinson

Tara Dunkley

Vinay Bhatt

Priya Patel

Catalina Fuentes

Molly Smith

Toral Joshi

Aurora Malatich

Spectrum/Aim Trials

Clinical research

Medical and psychiatric trials

Psychedelics

Spectrum/Aim Trials

- Sonia Prashar
- Carmen Almaguer
- Aditi Diggikar
- Jordan Yauch
- Dat Tran
- Sabrina Flowers
- Nilam Patel
- Crystal Salas
- Jayden Johnson
- Charmi Modi
- Gursharan Shelly

PMA PMHNP Fellowship Program

- Lead by Dr Jaini
- Acclaim group
- JPS affiliate
- 3 current fellows
- 2 more to start in January 2025



Ocean Internal Medicine

Saumil
Mehta, MD

Keith Liu,
MD



Aadhar

- Non-profit
- NTBHA affiliate
- Dallas, Ellis, Kaufman, Navarro, Hunt, Rockwall
- Upcoming fundraising event
- December 7th, 2024
- Along with Silk threads





House of Minds

Services under one roof

www.houseofminds.org

Perimeter Hospital Arlington

Age 4-17

Acute inpatient
care





Cedarcrest Residential center

Residential facility for adolescents

Sierra at Southlake



PHP/IOP



Canvas

IOP in Hurst

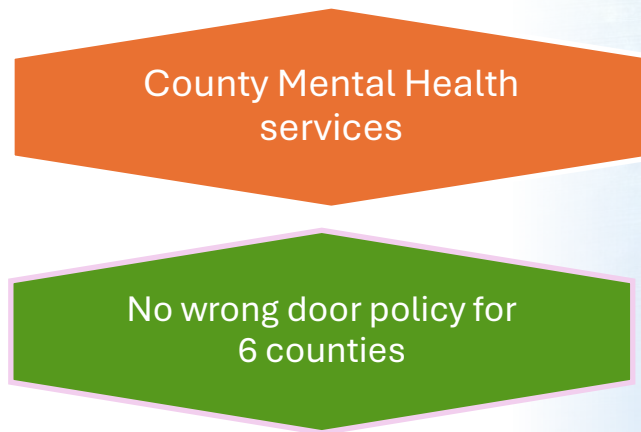




Restored Path Detox/Residential

- Frisco, Tx
- Alcohol
- Opioids
- Other substances

NTBHA



Telepsychiatry⁺ •
◦

In-person

Tele

Stay tuned



Psych Urgent care

Primary psychiatry residential care

Billing company

Integrative care, Yoga and nutrition

Group therapy

Ketamine Infusion therapy

TMS

MAT

VETERAN SERVICES



General Presentation

What is a Veteran? The legal Definition

- Title 38 of the Code of Federal Regulations defines a veteran as ***“a person who served in the active military, naval, or air service and who was discharged or released under conditions other than dishonorable.”*** This definition explains that any individual that completed a service for any branch of armed forces classifies as a veteran as long as they were not dishonorably discharged.

Dallas County Veteran Population

- Veteran Population in Dallas County, 2023
 - Department of Veterans Affairs (VA): 98,000
- Dallas County has the 4th largest Veteran population in Texas (VA)
- Texas Veteran Population: 1,547,021

Texas Government Code Chapter 434, Subchapter B

Establishes statutes for Veteran County Service Offices

- § 434.032. Counties with a population of 200,000 or more shall maintain a veterans county service office separate and distinct from other county offices and staffed by at least one full-time employee.
- § 434.033. A commissioners court shall appoint a veterans county service officer and assistant officers. Officers must be veterans (or in certain cases a spouse or widow of a veteran).
- § 434.035. An officer shall aid any county resident who served in the armed forces or nurse corps (and dependents) to prepare, submit, and present any claim for benefits to which the person may be entitled under U.S. State law.

VA Break-Down

- Health Care
- Benefits
- Education
- Burial



Veteran Services Mission

- Entrusted with the responsibility of assisting eligible Veterans and/or their survivors in identifying and obtaining entitlements from the Department of Veterans Affairs (VA), and the State of Texas.
- County Veteran Services Officers assist Veterans and their eligible dependents to access the benefits to which they are entitled.
 - Disability Compensation
 - Pension
 - Aid and Attendance (A&A)
 - Survivors Benefits



Veterans Service Mission Cont.

- Burial/Crematory Benefits
 - Appeals Assistance
 - Military Discharge Reviews
 - Debt Waivers
 - Educational Benefits and Work Study
 - Health Care, Hospitalization, Nursing Homes and Assistant Living Facilities
 - County Tax/Home Loans Information
 - Benefits Presentations



Critical Definition

Benefits

Federal and State Law

VS

Resources

Support or available means



Certifications and Accreditations

Claims Processing



Texas Veterans Commission
National Association of County Veteran Service Officers

Value to the Community

- This Office has more than 78 years of history serving Veterans and their families in Dallas County
- Staff are all honorably discharged Veterans with an awareness of military and Veteran culture; majority are war-era Veterans
- Serve as a liaison to the community around Veterans resources and issues



Value to the Community cont.

- ❑ **Disability and Pension Compensation, Health Care, Burial**
- ❑ **Relationships with VA and community providers**
- ❑ **Serve as a resource for vetting new organizations who are seeking to assist Veterans**

Dallas County Veteran Services

12

2377 N. Stemmons Frwy
Suite 631
Dallas, TX 75207

Road and Bridges 1
715 Rowlett Rd
Garland, TX 75043



South Dallas Gov. Center
8301 S Polk St
Dallas, TX 75126

Office Hours
Monday – Friday
8:30 am – 5:00 pm
Please call 972-692-4939 or email
Veteran.Services1@dallascounty.org
to schedule an appointment

Questions/Information



(972) 692-4939

<https://www.dallascounty.org/veterans>

[illegible]

Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202
September 25, 2024 Minutes

Mission Statement: The Dallas County Behavioral Health Housing Work Group (DCBHWG), with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The DCBHWG is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Dr. Theresa Daniel, Dallas County Commissioner; Erin Moore, Dallas County; Kimberly Rawls, DCCJ; Latoya Jenkins, Dallas County; Tzeggabhran Kidane, Dallas County; Janie Metzinger, NTBHA; Eric McCarty, NTBHA; Kendall Brown, Family Gateway; Doug Denton, Homeward Bound; Jim Mattingly, Lumacorp; Ikenna Mogbo, Metrocare; Traswell Livingston, AIDS Services of Dallas; Taylor Hurtado, AIDS Services of Dallas; Dominique Vincent, Sharing Life Mesquite

Dr. Daniel opened the meeting with some discussion about the state of homelessness in Dallas County and attendees introduced themselves.

CALL TO ORDER: The minutes were approved with no changes.

GOVERNANCE

Dallas Area Partnership to End and Prevent Homelessness: Commissioner Theresa Daniel, Dallas County
Commissioner Daniel reported that the Partnership meeting was not held in September, but the members are continuing their efforts in the housing space.

Dallas County Homeless Advisory Committee: Commissioner Theresa Daniel, Dallas County
Commissioner Daniel reported that a meeting was held on September 16th and the eviction diversion data was made available in the meeting packet. Doug Denton posed a question regarding the number of people assisted in correlation to the number of cases diverted. More clarity would be reported on this information at the next meeting.

There was also discussion on the eviction process and how tenants and landlords handle the evictions and diversion. Jim Mattingly stated that there are many ways to determine if an eviction is successfully diverted including but not limited to, a payment plan being established therefore diverting eviction, a technical issue that caused the case to be thrown out of court and the eviction to not be processed, and a case that was filed and the eviction was not granted. Traswell Livingston pointed out that there are underlying issues that contribute to the cause and the cycle as well. Ikenna Mogbo stated that when Covid occurred, things got out of balance for the tenants due to the way the court system was operating. Due to the differences in operations, it put both the tenants and the small property owners in a bad situation. Hence the eviction diversion program became more robust and could help more people due to the injection of ARPA funding. Commissioner Daniel reported that as the ARPA funding is coming to an end, HHS must look at their budget and determine how the program can function in the future without the ARPA funding.

Jim Mattingly reported that their uncollectable rent has doubled post-pandemic from less than one percent to slightly more than two percent. He stated that most properties have their cash flow in the last 5-10% of rental income and that by not collecting those funds, it can be a significant issue to some companies.

Ikenna Mogbo reported that depending on when people first began renting, they may only be accustomed to receiving assistance and not having to work to pay for rent. Eric McCarty stated that many of the short term rental assistance programs are just rental assistance that is capped and not sustainable. He stated that some people have come into the TBRA program and have had their rent paid for two years. After their funding is finished, they don't have a sustainability plan that required them to make other arrangements to pay their rent. Therefore, they come back to TBRA seeking

assistance again and again because they have not developed a plan. Doug Denton asked if a case management component is linked to the TBRA program that could assist the client. Eric McCarty answered that it was not, but he does quarterly checks on his clients to see if any work has been done to progress towards making them independent of assistance. He's had about 15-20 people who have had success and have gained permanent housing, but others will recycle through the system. After they have received the assistance for 24-36 months, NTBHA gives them referrals to other agencies for assistance.

Jim Mattingly pointed out that on the diversion report, that the number of evictions filed in August of this year were 40% fewer than those filed this time last year and 50% fewer than those filed in April of this year, which is a significant amount.

Traswell Livingston pointed out that it would have been interesting to see if funding could have been invested in the root causes of the issues and to see what the sustainability would have been after the funding had been depleted. Doug Denton questioned that if people have an advocate and case management, what impact would it have on their situation.

Ikenna Mogbo reported that if a person has a housing choice voucher, that they may need to widen their search to live outside of Dallas and Dallas County. He expressed that Collin County and Garland housing frequently open their waitlist.

Eric McCarty mentioned that NTBHA now has a requirement that anyone who applies for TBRA has to sign up and take a supportive employment class. They are internally trying to bridge their program with others to provide support. Traswell Livingston stated that best practices for big picture planning can be ingrained into programs to leverage funding and help the client set goals to reach the desired results.

There was also some discussion about supporting legislation to increase the child tax credit that would aid many families with their income needs. Traswell Livingston stated that people are gravitating towards resources, and we need to look into making more positive resources available for people to seek. Commissioner Daniel states that she would commit to assess where Dallas County is at providing available resources to the needs of those within the county. Jim Mattingly reported that diversion is the most cost effective way to reduce homelessness, and it takes a number of resources to make it happen and prevent a reoccurring event.

Federal and State Legislative Update: Janie Metzinger, NTBHA

Janie Metzinger reported that the legislative appropriation requests for HHSC were published last week. The legislature has added \$60 million with the exceptional item to crisis services. They decided to combine three separate line items, adult community mental health services, children community mental health services, and crises services into community based mental health services over the next two years. Within home and community based services, a homelessness prevention program can be established to keep people in their home while receiving services. The amount for this program is \$73.7 million with the exceptional item. The budget alternates, and in this biennium, the Senate is leading it. Of the 18 recommendations of the BHAC (Behavioral Health Advisory Committee), five of the recommendations are directly related to housing.

RESOURCES

Family Housing: Kendall Brown, Family Gateway

Kendall Brown reported that they suffered storm damage at their shelter in far North Dallas at the end of May. They have filed a report with the city, but the progress has been slow. They incurred roof damage that turned into mold and water damage inside the facility. With that, their childcare wing has been closed for two months. It was brought before the Government Performance and Financial Committee within the City of Dallas, and they were advocated for on behalf of two Dallas city councilmembers. With that, things are started to progress faster, and they are now repairing the roof. Once that roof is repaired, they will move inside and start mold remediation. Hopefully within the month, they will have everything up and running. Some families are still living there and those that had mold were moved into hotel rooms. There has been no childcare for the families, so they are currently having to find other accommodations for the children.

In July and August due to students being out of school, there was an uptick in families living in the overflow hotel space

with about 60-70 families living there. In September there was a dip, so now there are only 20 families living in overflow.

NTBHA: Eric McCarty, NTBHA

Eric McCarty reported that he and Dr. Taylor were scheduled to meet in the next couple of days regarding their programs and waitlist. He reported that he will send their newsletter to staff to disseminate information regarding their waitlist opening.

Housing Navigator: Kimberly Rawls, Dallas County

Kimberly Rawls was present at the meeting and provided a report that is available in the meeting packet.

Homeless Jail Dashboard: Kimberly Rawls, Dallas County

Kimberly Rawls was present at the meeting and provided a report that is available in the meeting packet.

PROJECTS AND INDUSTRY UPDATES

Housing Forward Updates:

Ikenna Mogbo reported that Housing Forward's annual local grant renewal is in process, and they will be sending the application to HUD by mid-October. They awarded the Large Destination Homes Grant with Metrocare receiving two-thirds of it and AIDS Services of Dallas receiving the other third. They also awarded 50 supportive housing vouchers to AHF (AIDS Healthcare Foundations) and are currently soliciting applications for domestic violence rapid rehousing programs. HUD is also providing up to \$7 million in capital to build supportive housing. The Dallas area can potentially receive one award. Jim Mattingly also reported that 11 Navigators were lost and there was a dip in diversion. Ikenna Mogbo reported that NTBHA picked up six of the City Square Navigators which has closed.

Pretrial Diversion and Mental Health Screening: Kimberly Rawls, Dallas County

Kimberly Rawls reported that the criminal justice department continues to assist with releases from jail to mental health services in partnership with NTBHA. In August, they facilitated 28 releases and at the time of the meeting, they facilitated 38 releases for September. In August, ADAPT completed 2,374 1622 Code of Criminal Procedural Mental Health Screenings. The CJD's Pre-Trial Diversion program completed 84 assessments.

Homeward Bound: Doug Denton, Homeward Bound

Doug Denton Reported that crisis residential continues to be full with referrals coming in from psych emergency rooms. The Deflection Center combined with Respite services had their second highest month of the year. The report is in the packet for review. They did analyze that of the 40 people that came in July, 10 left within the day. Five of those went back to their communities and five others were led to either their families or back to the shelters. The average length of stay of the 40 people were six days with a range from two days to a full month. NTBHA's MCOT is beginning to pick up engagement and NTBHA also provides an assessment to those with a higher level of care. Things are moving along well.

Federal Youth Housing: Josh Cogan, A Way Home

Josh Cogan was unavailable for the meeting and a report was provided in the meeting packet.

Mattingly Report: Jim Mattingly, Lumacorp

Jim Mattingly attended the meeting, and an update will be provided at the next meeting.

The meeting was adjourned with words of motivation by staying engaged and informed by Dr. Daniel.

Next Meeting: October 25, 2024



88th Texas Legislature—Interim Hearing

Texas Senate Committee on Finance

Interim Hearing on Mental Health Services and Inpatient Facilities
September 5, 2024

Texas Senate Committee on Finance

Leadership: Senator Joan Huffman, Chair, Senator Juan Hinojosa, Vice Chair

Members: Senators Paul Bettencourt, Donna Campbell, Brandon Creighton, Pete Flores, Bob Hall, Kelly Hancock, Bryan Hughes, Lois W. Kolkhorst, Robert Nichols, Angela Paxton, Charles Perry, Charles Schwertner, Royce West, Judith Zaffirini.

Interim Charge: Monitor the implementation of Senate Bill 30, 88th Legislature, Regular Session, with regard to appropriations make for expanding mental health services and inpatient facilities across the state.

- Report on the progress of inpatient facility construction projects.
- Assess and report on the effectiveness of spending on mental health services.

Link to Video of Hearing: <https://senate.texas.gov/videoplayer.php?vid=20566&lang=en>

HHSC's testimony can be found at approximately 1:28:09 to 3:40:31.

Health and Human Services Commission

Link to HHSC PowerPoint Presentation:

<https://www.hhs.texas.gov/sites/default/files/documents/senate-finance-committee-2024.pdf>

- Trey Wood—Chief Financial Officer
- Scott Schalchlin—Deputy Executive Commissioner-Health and Specialty Care System
- Trina Ita—Deputy Executive Commissioner, Behavioral Health Services

Progress of Inpatient Facility Construction Projects

Please see HHSC State Hospital Construction and Completion Chart

Effectiveness of Mental Health Services

Rider 52

- Designated \$99,0988,599 for a total of 754 Purchased Psychiatric Beds (PPB).
- \$8,500,000 for Step-Down Housing programs-total of 80 beds.
- \$14,000,000 for Crisis Stabilization facilities-total of 47 facilities
- \$5,750,000 for Children's Crisis Respite.-total of 12 units.
- \$7,000,000 for 8 Youth Crisis Outreach Teams.
- \$15,225 for Multi-Systemic Therapy (MST)-22 teams in 39 counties.
- \$2,100,000 for additional Coordinated Specialty Care-total of 48 teams in 171 counties.
- \$10,000,000 for Uvalde Behavioral Health campus and services.

Rider 48

- \$115,000,000 for Justice-Involved Individuals.
- \$7,500,000 for Community Mental Health Grants
- \$4,000,000 for Healthy Community Collaboratives
- \$5,000,000 Supporting Mental Health and Resilience in Texas Grant.
- \$1,500,000 for new Rural Initiatives

*This document is intended for informational purposes only and is not intended to indicate a position for or against any legislation.
If you have questions, please contact Janie Metzinger at (214) 404-3976 or jmetzinger@ntbha.org*

Recommendations from Public Testimony

Greg Hansch-Executive Director, NAMI Texas

- Develop long-term care facilities for individuals who constantly cycle in and out of state hospitals who need secure residential care. Perhaps re-purpose land or buildings on state hospital properties.

Lee Johnson-CEO, Texas Council of Community Centers

- Community needs assessments statewide revealed \$233 million in local needs for crisis stabilization, but only \$28 million was available for the biennium.
- Increasing population in Texas indicates increased need for:
 - Jail and Hospital Diversion programs.
 - Youth Crisis Outreach Teams
 - Mobile Crisis Outreach Teams
 - Coordinated Specialty Care.
 - Multi-Systemic Therapy (MST)

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If you have questions, please contact Janie Metzinger at (214) 404-3976 or jmetzinger@ntbha.org*



HHSC Baseline and Exceptional Item Requests

HHSC Baseline and Exceptional Item (EI) Requests

For the 2026-2027 Biennium the line items are significantly reorganized.

- Community Mental Health Services-Adults (formerly D.2.1),
 - Community Mental Health Services-Children (formerly D.2.2)*,
 - Community Mental Health Crisis Services (formerly D.2.3),
- have all been combined into one line item: D.2.1-Community Mental Health.

D.2.1-Community Mental Health Services also now includes line items for:

- System of Care Expansion and Sustainability.
- Integration of Primary Care and Behavioral Health Care.
- Department of Family and Protective Services (DFPS) Relinquishment Avoidance Slots.

* An Exceptional Item under Crisis Services in the amount of \$30,000,000 per fiscal year (\$60,000,000 for the biennium) has the caption "Children's Mental Health Strategic Plan", which is due on December 1, 2024.

Appropriations for the current 2024-2025 Biennium are highlighted in grey.

Proposed appropriations for the upcoming 2026-2027 Biennium are highlighted in blue.

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If you have questions, please contact Janie Metzinger at (214) 404-3976 or jmetzinger@ntbha.org*

D.1.1—Healthy Texas Women Plus—Women’s Health Programs

HHSC Baseline and Exceptional Item (EI) Requests for D.1.1—Women’s Health Programs—Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennial Total
D.1.1 Women’s Health Programs SBIRT, Outpatient SUD treatment, smoking cessation, MAT and Peer Specialist Services	\$85,229	\$122,278	\$207,507
Total This Line Item			\$207,507

HHSC Baseline and Exceptional Item (EI) Requests for D.1.1—Women’s Health Services—FY 2026-2027 Biennium

Line Item	FY 2026-Base	FY 2027-Base	FY 2026 EI	FY 2027 EI	FY 26-27 Biennial Total
D.1.1 Women’s Health Programs SBIRT, Outpatient SUD treatment, smoking cessation, MAT and Peer Specialist Services	\$117,953	\$116,347			\$234,300
Total This Line Item					\$234,300

D.2.1—Community Mental Health Services

HHSC Baseline and Exceptional Item (EI) Requests for D.2.1—Community Mental Health Services—Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennial Total
D.2.1 Community MH Services			
Adults	436,398,404	441,088,370	\$877,486,774
Children	\$110,125,201	\$111,470,483	\$221,595,684
Crisis	\$183,916,117	\$188,459,434	\$372,375,551
System of Care Expansion & Sustainability	\$2,375,766	\$2,336,716	\$4,712,482
Integration of Primary Care and Behavioral Health Care	\$1,409,847	\$1,945,182	\$3,355,029
DFPS Relinquishment Avoidance Slots	\$5,118,481	\$5,118,481	\$10,236,962
Total This Line Item	739,343,816	\$750,418,664	\$1,489,762,662

HHSC Baseline and Exceptional Item (EI) Requests for D.2.1—Community Mental Health Services—FY 2026-2027 Biennium

Line Item	FY 2026-Base	FY 2027-Base	FY 2026 EI	FY 2027 EI	FY 26-27 Biennial Total
D.2.1 Community MH Services					
Adults	\$400,408,106	400,408,106	-	-	\$800,816,212
Children	\$104,022,571	\$104,022,571	-	-	\$208,045,142
Crisis	\$160,434,738	\$160,434,738	\$30,000,000	\$30,000,000	\$320,869,476
System of Care Expansion & Sustainability	\$2,336,716	\$2,336,716	-	-	\$4,673,432
Integration of Primary Care and Behavioral Health Care	\$1,945,182	\$1,945,182	-	-	\$3,890,364
DFPS Relinquishment Avoidance Slots	\$5,118,481	\$5,118,481	-	-	\$10,236,962
Total This Line Item	\$674,265,794	\$674,265,794	\$30,000,000	\$30,000,000	\$1,348,531,588

D.2.2-Substance Use Prevention Intervention Treatment and Recovery

HHSC Baseline and Exceptional Item (EI) Requests for D.2.2—Substance Use Prevention, Intervention, Treatment & Recovery Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennial Total
D.2.2 SUD			
Treatment	\$249,828,851	\$217,631,148	\$467,459,999
Prevention	\$80,323,581	\$75,830,517	\$156,154,098
Intervention	\$27,808,392	\$26,572,883	\$54,381,275
Recovery	\$16,358,747	\$16,358,747	\$32,717,495
Total This Line Item			

HHSC Baseline and Exceptional Item (EI) Requests for D.2.2—Substance Use Prevention, Intervention, Treatment & Recovery 2026-2027 Biennium

Line Item	FY2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	FY 26-27 Biennial Total
D.2.2 SUD					
Treatment	\$150,342,182	\$150,342,182	-	-	\$300,684,364
Prevention	\$58,180,923	\$58,180,923	-	-	\$116,361,846
Intervention	\$22,990,394	\$22,990,394	-	-	\$45,980,788
Recovery	\$18,523,083	\$18,523,083			\$37,046,166
Total This Line Item					\$710,712,867

D.2.3-Home- and Community-Based Services (HCBS)

HHSC Baseline and Exceptional Item (EI) Requests for D.2.3—Home-and Community-Based Services-Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
D.2.3 Home- and Community-Based Services (HBCS)			
HBCS	\$21,725,891	\$20,827,403	\$42,553,294
YES Waiver	\$12,431,798	\$11,993,382	\$24,425,180
Total This Line Item			\$66,978,474

HHSC Baseline and Exceptional Item (EI) Requests for D.2.3—Home-and Community-Based Services—FY 2026-2027 Biennium

Line Item	FY2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	FY 26-27 Biennial Total
D.2.3 Home- and Community-Based Services (HBCS)					
HBCS	\$20,687,108	\$20,665,211	\$15,347,969	\$17,511,632	\$74,211,920
YES Waiver	\$10,015,000	\$10,445,061	-	-	\$20,460,061
Total This Line Item					\$94,671,981

D.2.4-Mental Health Grants

HHSC Baseline and Exceptional Item (EI) Requests for D.2.4—Mental Health Grants—Current Biennium

Line Item	FY 2024 Base	FY 2025 Base	Current Biennium Total
D.2.4 MH Grants			
Veterans and Families MH	\$10,000,000	\$10,000,000	\$20,000,000
Community MH Grants	\$27,500,000	\$27,500,000	\$55,000,000
Justice-Involved Individuals	\$40,000,000	\$40,000,000	\$80,000,000
Harris County Jail Diversion	\$5,000,000	\$5,000,000	\$10,000,000
Healthy Commty. Collaboratives	\$16,500,000	\$16,500,000	\$33,000,000
Innovation Grants	\$14,762,133	\$14,762,133	\$29,524,266
Rural MH Initiatives	\$1,500,000	\$1,500,000	\$3,000,000
Other MH Grant Programs	\$115,852,990	-	\$311,705,980
Total This Line Item			

HHSC Baseline and Exceptional Item (EI) Requests for D.2.4—Mental Health Grants—FY 2026-2027 Biennium

D.2.4 MH Grants	2026-Base	2027-Base	FY 2026-EI	FY 2027-EI	2026-2027 Biennium Total
Veterans and Families MH	\$10,000,000	\$10,000,000	-	-	\$20,000,000
Community MH Grants	\$27,500,000	\$27,500,000	-	-	\$55,000,000
Justice-Involved Individuals	\$40,000,000	\$40,000,000	-	-	\$80,000,000
Harris County Jail Diversion	\$5,000,000	\$5,000,000	-	-	\$10,000,000
Healthy Commty. Collaboratives	\$16,500,000	\$16,500,000	-	-	\$33,000,000
Innovation Grants	\$14,762,133	\$14,762,133	-	-	\$29,524,266
Rural MH Initiatives	\$1,500,000	\$1,500,000	-	-	\$3,000,000
Other MH Grant Programs	-	-	-	-	\$311,705,980
Total This Line Item					\$542,230,246

D.2.5—Community Behavioral Health Administration

HHSC Baseline and Exceptional Item (EI) Requests for D.2.5—Community Behavioral Health Administration—Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
D.2.5	\$71,320,349	\$77,612,649	\$148,932,998
Community BH Administration			
Total This Line Item			\$148,932,998

HHSC Baseline and Exceptional Item (EI) Requests for D.2.5—Community Behavioral Health Administration—Current Biennium

Line Item	2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	Biennial Total
D.2.5	\$71,481,737	\$68,378,914			\$139,860,651
Community BH Admn.					
Total This Line Item					\$139,860,651

F.3.3—Additional Advocacy Programs

HHSC Baseline and Exceptional Item (EI) Requests for F.3.3—Additional Advocacy Programs—Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
F.3.3	\$125,440	\$125,440	\$250,880
Additional Advocacy Programs Support for Community Resource Coordination Groups (CRCGs)			
Total This Line Item			\$250,880

HHSC Baseline and Exceptional Item (EI) Requests for F.3.3—Additional Advocacy Programs —Current Biennium

Line Item	2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	Biennial Total
F.3.3	\$125,440	\$125,440			\$250,880
Additional Advocacy Programs-CRCGs					
Total This Line Item					\$250,880

G.2.1—Mental Health State Hospitals

HHSC Baseline and Exceptional Item (EI) Requests for G.2.1-Mental Health State Hospitals-for Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
G.2.1 MH State Hospitals			
Inpatient Services	\$558,514,493	\$609,681,648	\$1,168,196,141
Inpatient Medications	\$21,410,280	\$21,410,280	\$42,820,560
Off-Campus Medical Care	\$18,084,397	\$18,084,397	\$36,168,794
Administration	\$51,664,889	\$51,664,889	103,329,778
Other Services	\$5,839,682	\$5,839,682	\$11,679,364
Total This Line Item			\$1,362,194,637

HHSC Baseline and Exceptional Item (EI) Requests for G.2.1-Mental Health State Hospitals-for Current Biennium

Line Item	2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	Biennial Total
G.2.1 MH State Hospitals					
Inpatient Services	\$486,419,357	\$486,419,357	\$465,865,390	\$307,060,206	\$1,745,764,310
Inpatient Medications	\$21,410,280	\$21,410,280	-	-	\$42,820,560
Off-Campus Medical Care	\$18,084,397	\$18,084,397	-	-	\$36,168,794
Administration	\$51,664,889	\$51,664,889	-	-	\$103,329,778
Other Services	\$5,839,682	\$5,839,682	-	-	\$11,679,364
Total This Line Item					\$1,939,762,806

G.2.2—Mental Health Community Hospitals

HHSC Baseline and Exceptional Item (EI) Requests for G.2.2-Mental Health Community Hospitals for Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
G.2.2 MH Community Hospitals	\$375,665,717	\$358,981,224	\$734,646,941
Total This Line Item			

HHSC Baseline and Exceptional Item (EI) Requests for G.2.2-Mental Health Community Hospitals for FY 2026-2027 Biennium

Line Item	2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	FY 26-27 Biennial Total
G.2.2 MH Community Hospitals	359,780,106	359,780,105	-	-	\$719,560,211
Total This Line Item					\$719,560,211

G.4.2—Facility Capital Repairs and Renovations

HHSC Baseline and Exceptional Item (EI) Requests for G.4.2-Facility Capital Repairs and Renovations for Current Biennium

Line Item	FY 2024-Base	FY 2025-Base	Current Biennium Total
G.4.2 Facility Capital Repairs and Renovations	\$1,995,935,037	\$66,902,492	\$2,062,837,529
Total This Line Item			\$2,062,837,529

HHSC Baseline and Exceptional Item (EI) Requests for G.2.2-Mental Health Community Hospitals for FY 2026-2027 Biennium

Line Item	2026-Base	FY 2027-Base	FY 2026-EI	FY 2027-EI	FY 26-27 Biennial Total
G.2.2 MH Community Hospitals	\$10,426,141	\$10,387,330	\$84,504,000	\$19,040,000	\$124,357,471
Total This Line Item					\$124,357,471





Texas Psychiatric Hospital Construction

Facility	Appropriated Funding	Non-Maximum Security Beds	Maximum Security Beds	Pediatric Beds	Expected Completion Date
Construction of New State Hospital Facilities					
El Paso Psychiatric Center-Expansion	\$ 50 million	50			Early/Mid 2028
Lubbock Psychiatric Center	\$121 million		50		March 2027
North Texas State Hospital-Replacement Wichita Falls Campus	\$452 million	Civil-16 Forensic-136	24	24	Mid/Late 2027
Panhandle State Hospital in Amarillo	\$159 million	75			Mid/Late 2027
Rio Grande State Center	\$120 million		50		Mid/Late 2027
San Antonio State Hospital-Alamo Unit-Expansion	\$ 15 million	Geriatric-40			Mid 2026
Terrell State Hospital-Replacement	\$573 million	Civil-140 Forensic-25	50	35	Mid/Late 2027
Texas Behavioral Health Center at UT Southwestern Adult Wing	\$384.4 million	200			Late 2025
Texas Behavioral Health Center at UT Southwestern Pediatric Wing	\$261 million (Donated by Children's Health)			92	April 2026
Construction of Mental Health Inpatient Facilities Grant Program					
Baptist Beaumont Hospital-Expansion	\$64 million	72			June 2029
Montgomery County-Expansion	\$50 million	100			February 2027
Rio Grande Valley Hospital-New Hospital	\$85 million	100			August 2026
Victoria County-New Hospital	\$40 million	60			TBD
Community Mental Health Grant Program?					
Sunrise Canyon Hospital-Expansion	\$60 million	30			Early/Mid 2026
Uvalde Behavioral Health Campus-New	\$33.6 million	Crisis: 16		Crisis: 16	TBD
Children's Hospitals Construction Grant Program \$15.8 million appropriated. Requires local match. RFA estimated October 2024					
Clarity Child Guidance Center	\$2 million				
Covenant Methodist	\$4.1 million				

Community Mental Health Grants

\$100 million in one-time construction and renovation grants requiring local match for:

- Jail diversion facilities.
- Permanent supportive housing.
- Crisis stabilization units
- Step-down facilities.
- Crisis respite units

Still in procurement. Awards expected early in calendar year 2025.

Expansions/New

Facility	Appropriated Funding	Non-Maximum Security Beds	Maximum Security Beds	Pediatric Beds	Completion Date
Sunrise Canyon Hospital-expansion	\$60 million	30			January 2026
Uvalde Behavioral Health Campus-new construction	\$33.6 million	16 adult crisis	16 youth crisis		TBD

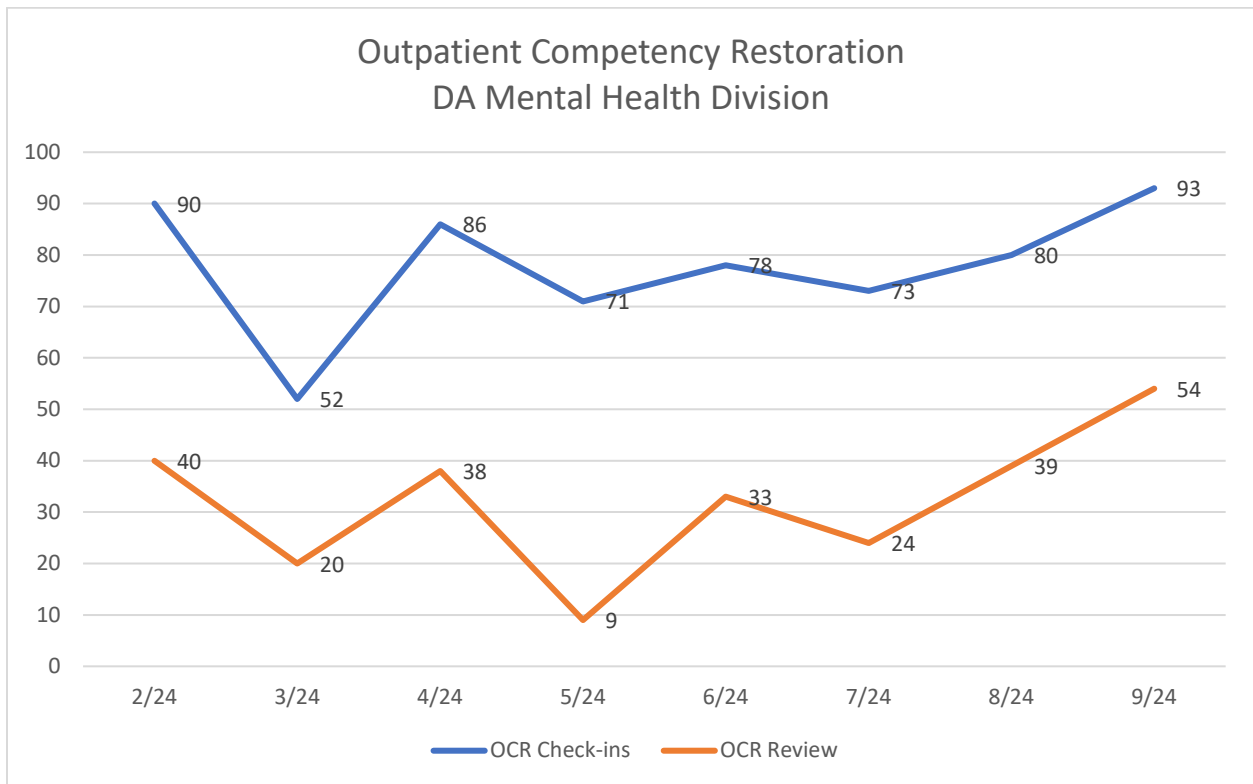
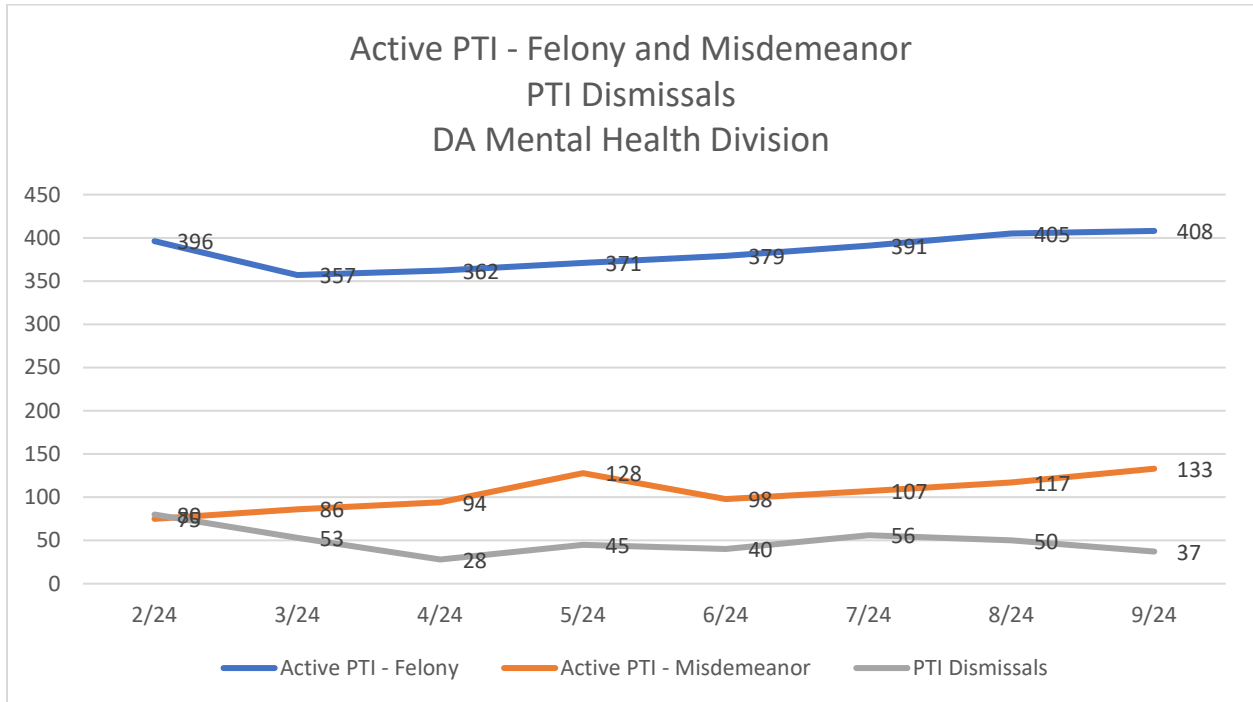
Completed Construction Projects

Facility	Appropriated Funding	Non-Maximum Security Beds	Maximum Security Beds	Pediatric Beds	Completion Date
Construction of New State Hospital Facilities					
Austin State Hospital	\$304.6 million	240			August 2024
John S. Dunn Behavioral Sciences Center	\$126.5 million	168			April 2022
Kerrville State Hospital	\$ 30.5 million	70			April 2023
Rusk State Hospital -Partial Replacement	\$191.1 million		200		September 2023
San Antonio State Hospital-Replacement	\$357.2 million	300			May 2024

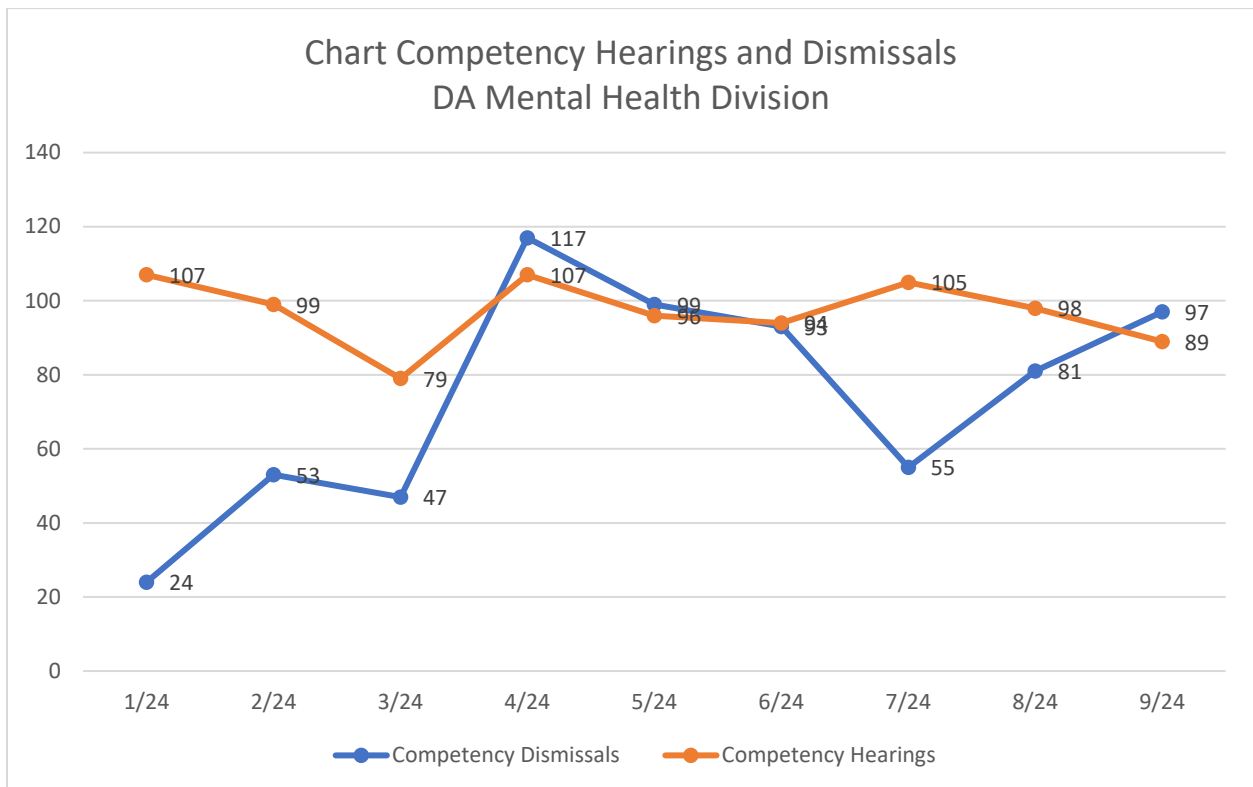
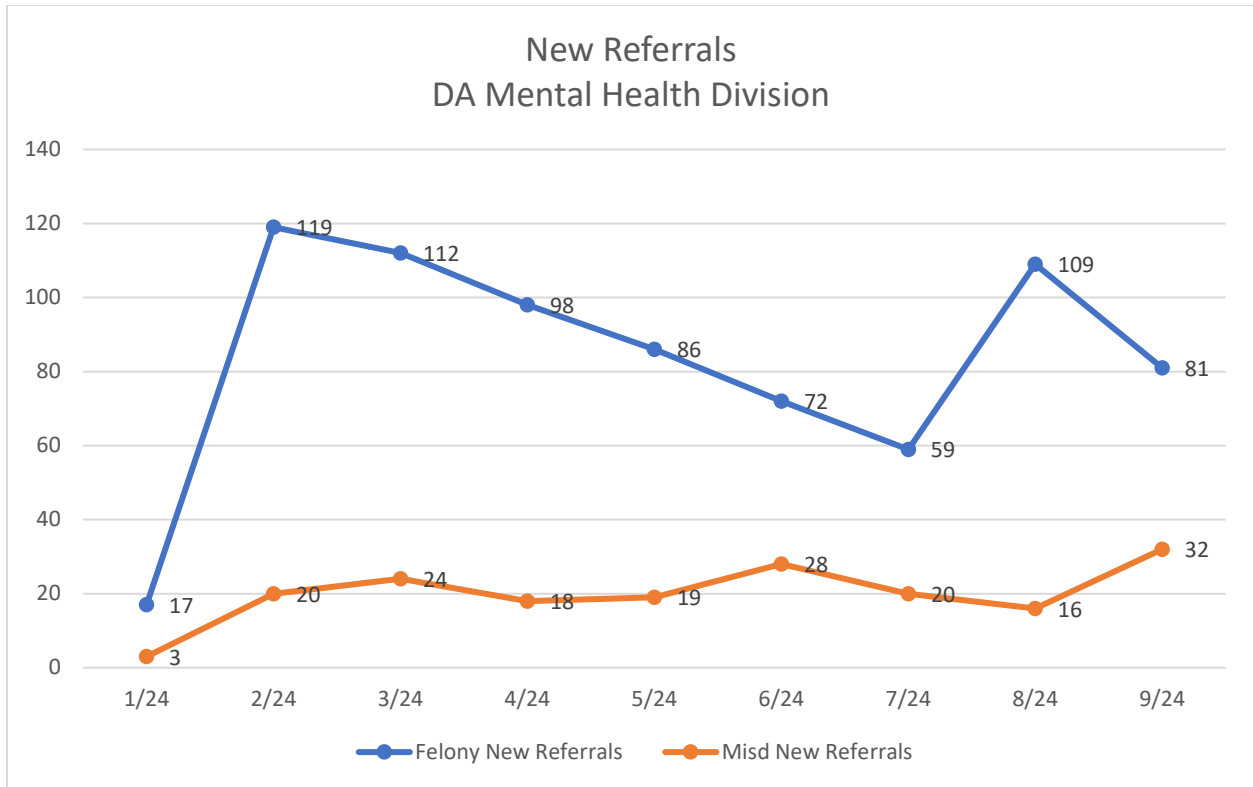
Hospital Capacity

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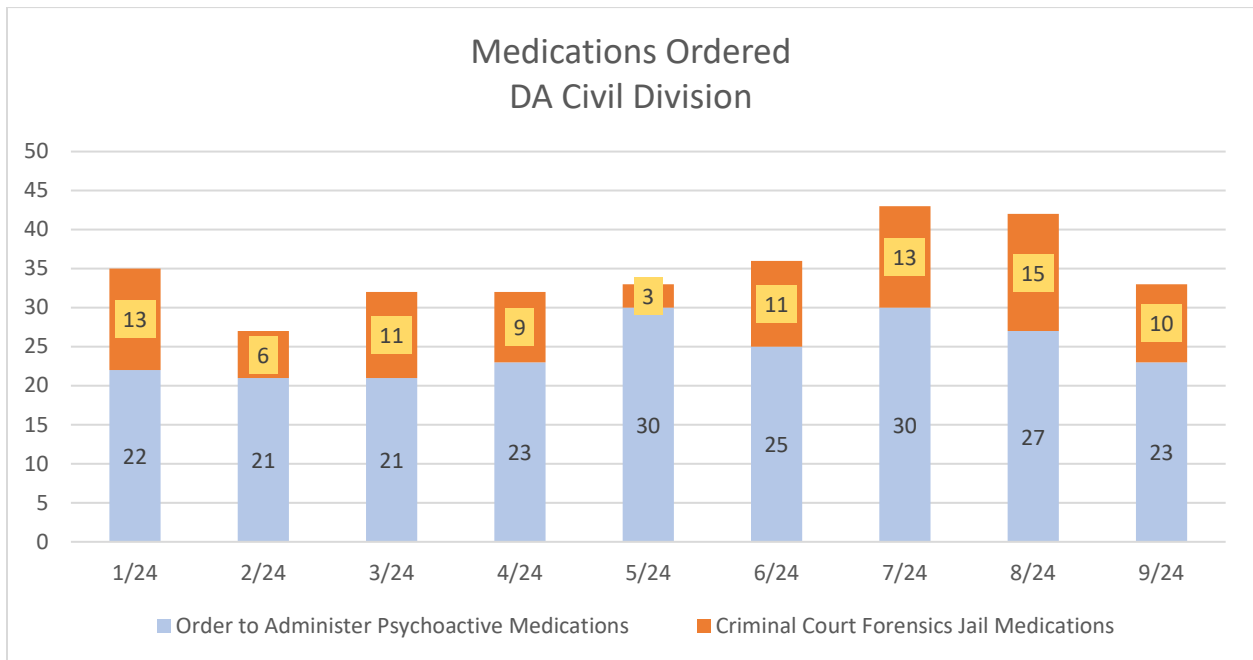
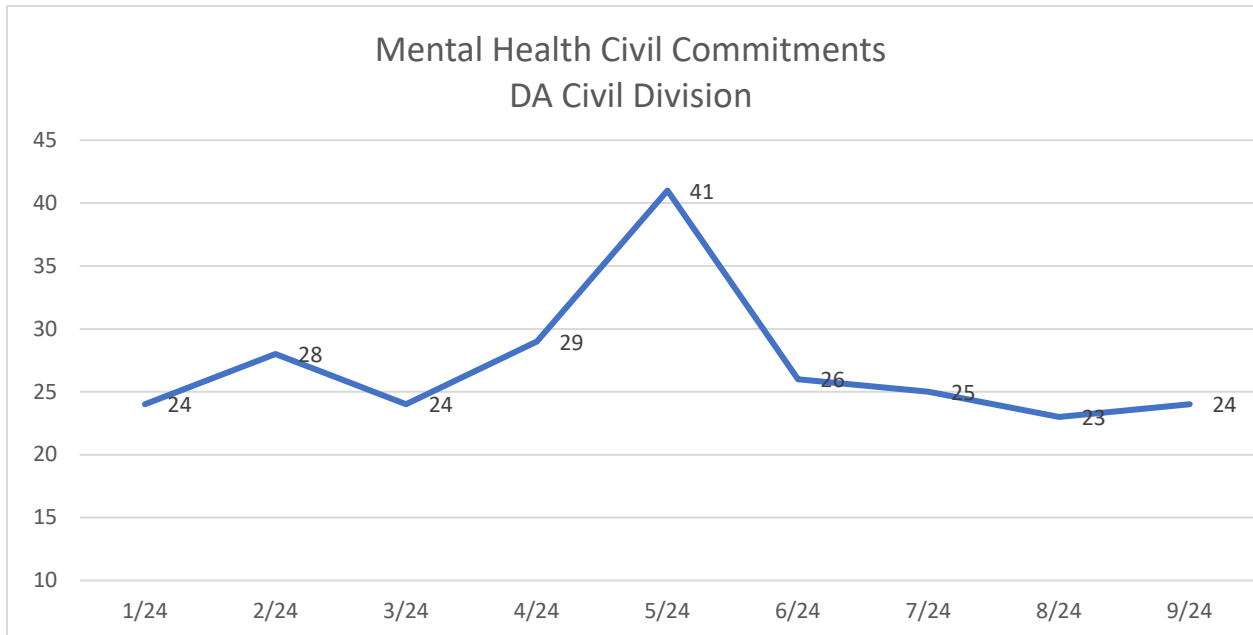
MENTAL HEALTH



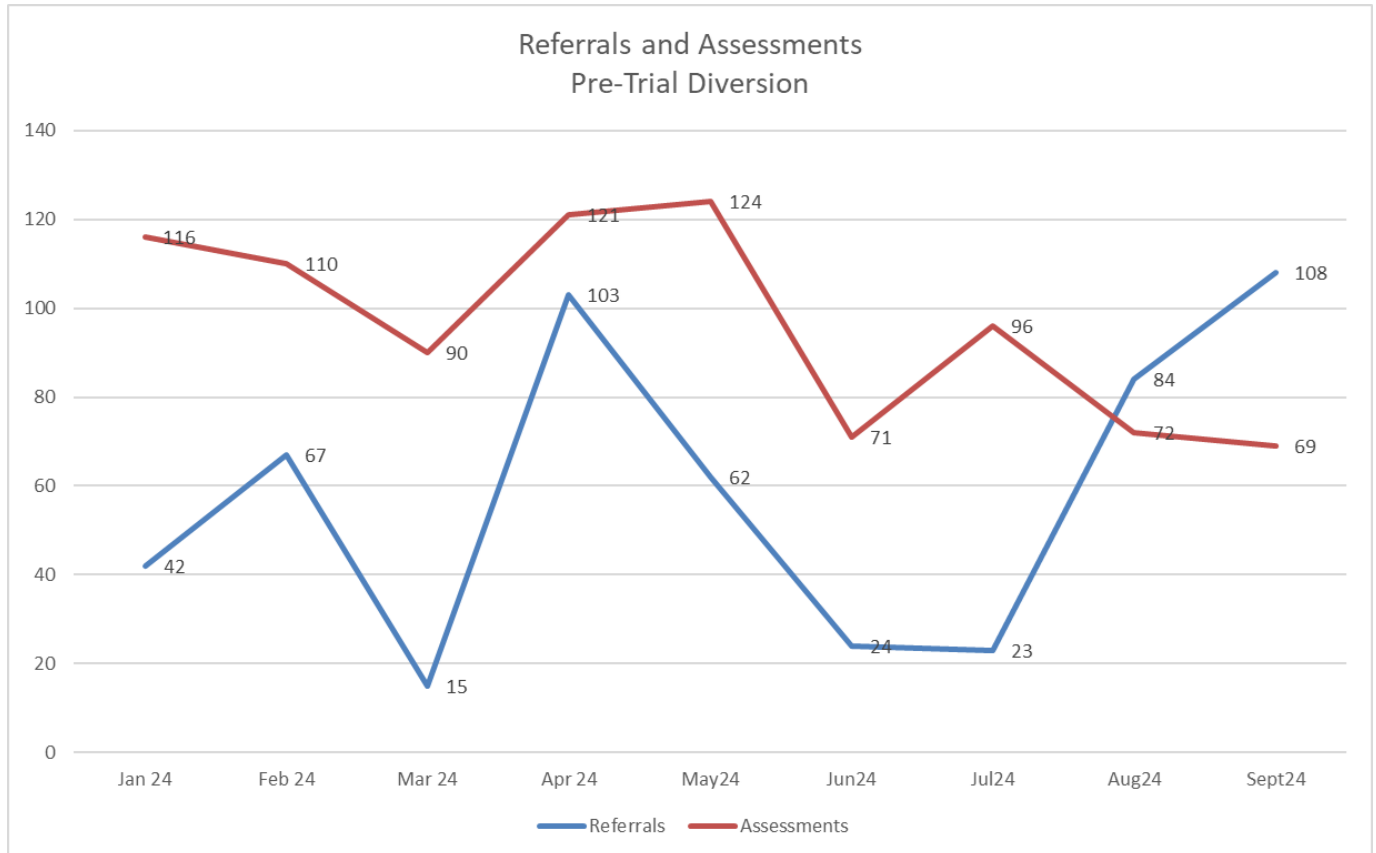
Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

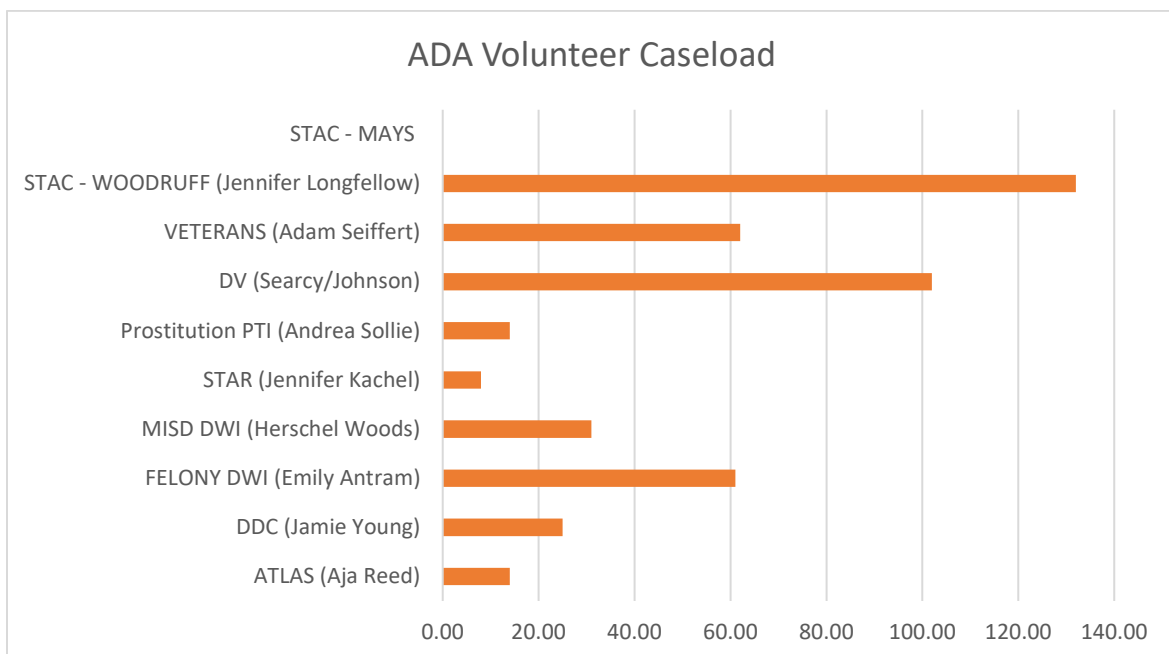
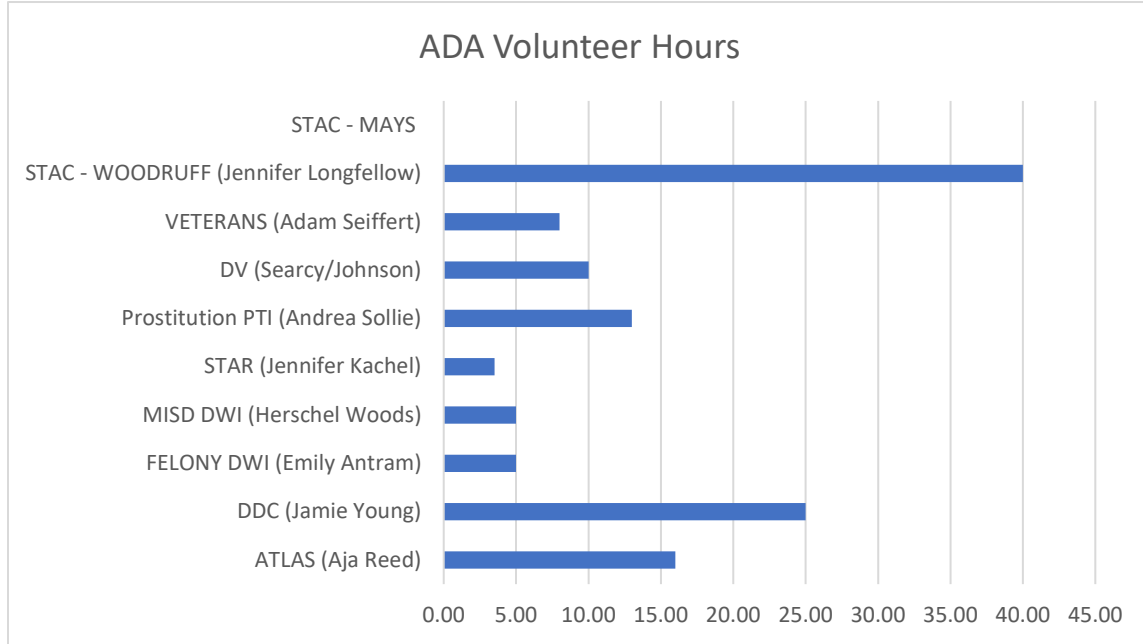


Pre-Trial Diversion

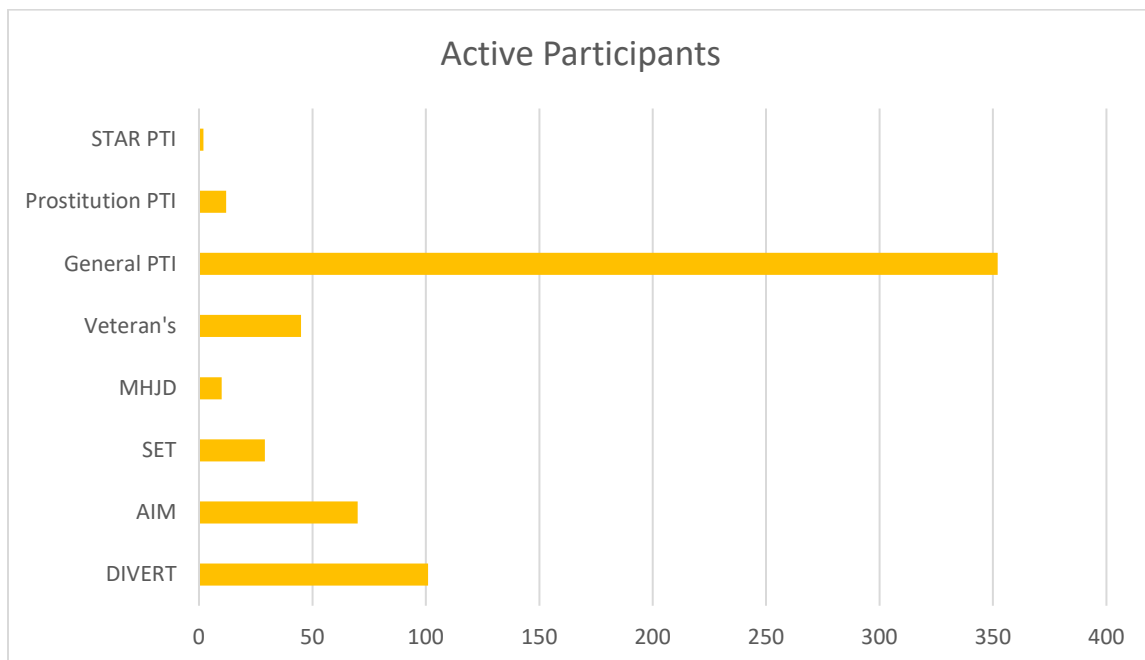
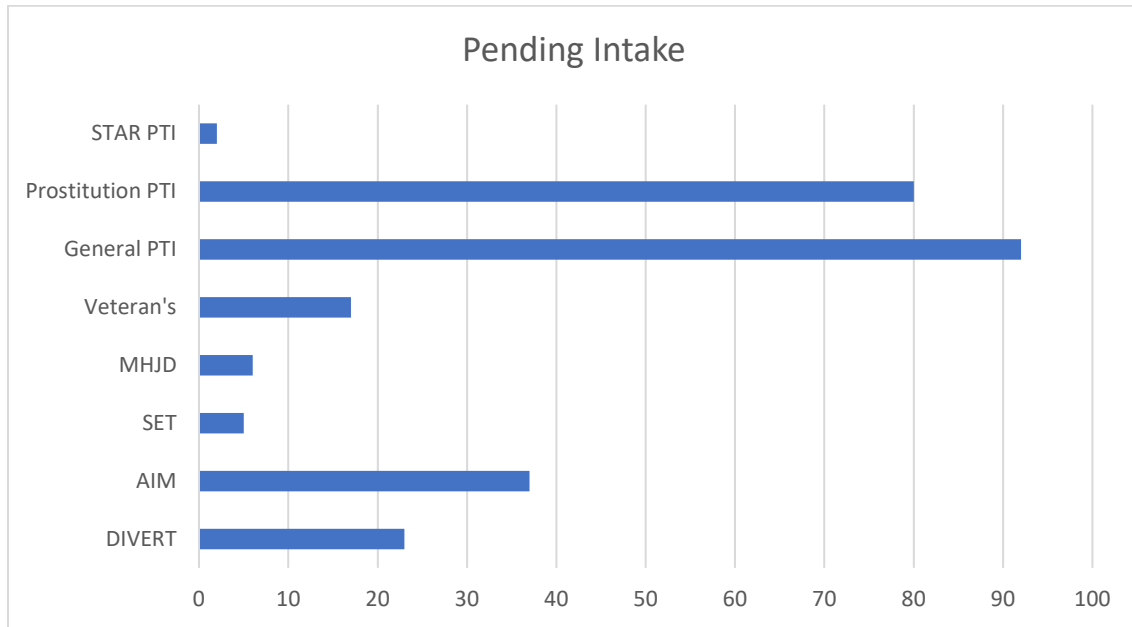


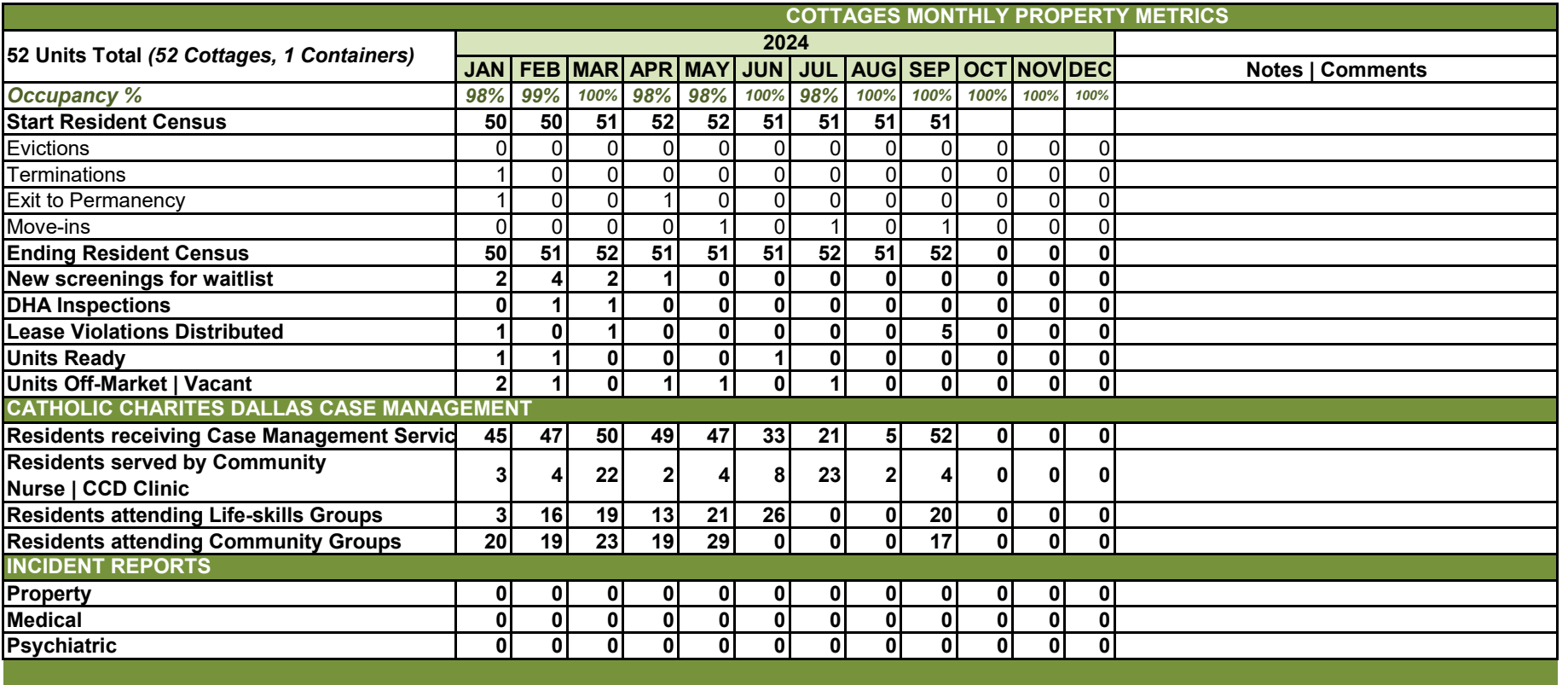
RJD SPECIALTY COURT/PROGRAMS

ADA VOLUNTEER HOURS-SEPTEMBER 2024



Specialty Court and Programs Monthly Statistics







Dallas County Behavioral Health Leadership Team
Thursday, October 10, 2024
Supplemental Packet

Includes:

- Public Defender's Office
 - September 2024- Mental Health Stats

KRIST CALDWELL FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES **	CURRE NT PARTI CIPAN TS	NUMBE R OF GRADU ATES	BOND** *
September	22	0	0	22	0	0	0	0	1	1	21	19	0	15

HARRY INGRAM				FY2024 ATLAS STATISTICS											203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
September	56	4	60	0	0	0	0	2	0	0	0	2	58	29	1	0	28

HARRY INGRAM				FY2024 S.E.T. STATISTICS													291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND	
September	60	2	62	0	0	0	0	6	0	2	1	9	53	27	0	0	27	

September FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	136	17	153	0	5	0	0	0	14	0	0	6	25
Strather	312	19	331	0	5	8	0	0	8	0	0	15	36
Caldwell	36	40	76	0	2	0	0	0	3	0	0	25	30

September FY2024 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVOCATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	172	12	0	0	0	1	2	5	0	0	0	0	0	0	1	13
Scott	32	0	0	0	0	3	0	0	0	0	0	0	0	0	0	4
Foster	28	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RANDALL SCOTT FY2024 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVOCATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
September	97	80	0	0	0	0	0	57	0	7	0	0	0	0	0	13

September MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLINGTON	MRM/ MILLWOOD/ AVENUE	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	116	6	10	20	1	37	0	0	0	42	0	0	0	0	0	0	0	0	0	0	14	16	0	0	0
C. Cox	120	0	0	0	0	0	106	4	10	0	0	0	0	0	0	0	0	0	2	3	12	3	0	0	12
K. Nelson	115	0	0	0	0	0	0	0	0	0	94	21	0	0	0	0	0	0	1	0	6	10	0	0	0
R. Black	95	0	0	0	0	0	0	0	0	0	0	0	54	0	41	0	0	0	3	0	3	3	0	0	0

DAN ECKSTEIN MHPR BOND STATS												
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
September	2716	360	42	34	76	118	77	41	36	41	21	20