

Dallas County Behavioral Health Leadership Team Thursday, October 9, 2025 9:30am -11:00am In-Person & Virtual Meetings via Microsoft Teams

I.	Welcome	and Call	to Order
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- Review/Approval of September 11, 2025, Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI) Update
- V. Dallas County Behavioral Health Housing Workgroup Update
- VI. Dallas County Mental Health Advisory Committee Update
- VII. Legislative Update

VIII. Funding Opportunities

- SAMHSA Residential Treatment Grant Update
- Community Courts Grant Update Public Defender's Office (PD)
- Restorative Justice Division Update District Attorney's Office (RJD)
- IX. Upcoming Events and Notifications
- X. Public Comments
- XI. Adjournment



DALLAS COUNTY, TEXAS Minutes of the Behavioral Health Leadership Team Meeting Thursday, September 11, 2025

https://www.dallascounty.org/departments/criminal-justice/bhlt/

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM. Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

The Commissioners present were Commissioner John Wiley Price and Commissioner Dr. Theresa Daniel. Commissioner Price entertained a motion for opening the meeting. A motion was made and seconded by another participant. The motion was unanimously passed by the committee members.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, June 12, 2025, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed and approved. The minutes were approved as submitted.

Introduction

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves.

- Justin Minor, Outreach Manager, Homeward Bound
- Lily Mateos, LCSW, Homeward Bound
- Chief Eddie Herrera, Sherriff's Department

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO, NTBHA, Ms. Lucky reported that the NTBHA board has approved the \$172 million dollar budget for fiscal year 2026. NTBHA has about 45 contract renewals with about 70 programs under the contracts for the new fiscal year. Ms. Lucky reports NTBHA is currently missing a few contracts including their primary Licensed Behavioral Health Authority (LBHA) contract. Ms. Lucky reported that supporting materials are available online through board packets. Ms. Lucky highlighted several major funding updates: an additional \$350,000 was received mid-August for adult treatment services in the current fiscal year; \$96,000 was awarded for a new internship program led by Dr. Taylor to engage college students in behavioral health and administrative roles; and a new comprehensive case management program under substance use services was funded at \$1.6 million per year for five years to support transitions in and out of

inpatient or residential care and to expand peer services. Ms. Lucky reported continued funding for the inpatient competency restoration program was secured at \$14.6 million annually for four years, totaling \$58 million, which will maintain program capacity and improve jail-to-hospital transfers, though transportation remains legally restricted to the Sheriff's Department. Ms. Lucky emphasized the need to operationalize appropriations to maximize their impact and assess the return on investment tied to transfer delays. Ms. Lucky briefly addressed data sharing issues between NTBHA and Dallas County and attorneys are addressing certain concerns through a legal rewrite, with both legal teams meeting Friday to finalize. Ms. Lucky reported \$730,000 per year for three years to fund community health workers and homeless outreach teams, five years of Rural Mental Health Initiative funding for the Kaufman County Living Room site, and \$6.5 million over four years to sustain the state hospital step-down program, which helps individuals transition from long-term hospital stays to independent living with a capacity for 8 to 12 residents.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, Senior Director of Systems Management, MMHPI, expressed enthusiasm about the collaboration with NTBHA on the Youth Crisis Outreach Team Project, describing it as a model initiative they hope will set a statewide standard. Mr. Stretcher announced a community summit being planned within the next week to share information, strengthen partnerships, and learn from one another

Doug Denton, Executive Director, Homeward Bound, reported Deflection Center numbers were lower in August due to inclement weather but important outreach continued through DART and the DART Cares program, which brought in 25 individuals from bus stops, platforms, and trains. Mr. Denton highlighted that 918 people had been served by the Deflection Center so far this fiscal year, with an average stay of 5.5 days. Nineteen individuals left the same day but were quickly placed in shelters, with family or friends. Mr. Denton also connected these efforts to the new comprehensive case management funding, emphasizing that individuals who transition out quickly will be key targets for those services.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel stated that there was no formal report due to the absence of a meeting but noted that suicide prevention flyers were available on the table and that a related presentation is scheduled for September 30. She also mentioned that the ongoing shoe collection for community distribution continues at the Dallas County Administration Building.

Dallas County Mental Health Advisory Committee Update

Yordanos Melake, Criminal Justice Department provided the update. Ms. Melake reported, for the month of August, there were 3,353 magistrate orders for 16.22 screenings with 2,850 completed, 1,461 were face-to-face interviews. Ms. Melake reported the average days between order received and interview completed for individuals in custody was about two days while the statute gives 96 hours to complete, and the average days between orders received and interview completed for individuals out of custody was about 14 days and the statute gives 30 days to complete. Ms. Melake reported that the Criminal Justice Department has finalized the service agreement with Adapt for fiscal year 2025. The Mental Health Advisory Committee met this month and will continue to meet every three months on the 2nd Tuesday of the month, with the next meeting currently scheduled for Tuesday December 9, 2025, at 2pm.

Legislative Update

Janie Metzinger, Director of External Affairs, NTBHA, provided an update. Ms. Metzinger explained that Senate Bill 1164 had been partially repealed only weeks after its passage to correct drafting errors, such as incorrect use of commas etc. House Bill 16 served as the cleanup bill to address these issues, and no substantive policy changes were made. Ms. Metzinger noted that most of the major legislative activity occurred during the June session and that there is little new to report and it is unlikely that a third special session will be called.

Funding Opportunities Updates

• SAMHSA Residential Treatment Grant Update

Regina Fowlks, SAMHSA Coordinator, reported that the second year of the SAMHSA grant has concluded and provided an overview of the program's accomplishments. The team met its goal of completing 78% of residential treatment placements, with 32 successful and nine unsuccessful completions, serving a total of 41 clients exceeding the annual target of 35. Additionally, Ms. Fowlks reported the program aimed for 70% of clients to wait no more than 30 days in jail before placement and surpassed this goal, achieving 81%. Ms. Fowlks also noted that several goals have been met or exceeded, with expectations to continue this progress through the remainder of the year.

• Community Courts Grant Update-Public Defender's Office (PDO)

Christi Dean, Chief, Public Defender's Office, Ms. Dean provided several updates, beginning with recent participation by the civil commitment team and members of the engagement and treatment court teams in Assisted Outpatient Treatment (AOT) trainings held in San Antonio and locally by Metrocare. Ms. Dean reported that County Administration also sponsored trips to Miami to study their competency and mental health diversion programs, which integrate elements of AOT with jail diversion. Ms. Dean reported some competency staff will visit Vernon State Hospital next month for training and to strengthen coordination for clients placed there. Ms. Dean also highlighted efforts to reduce the jail population, including reviewing the mental health bond process. Ms. Dean provided an overview of the PDO stats for August, out of 2,900 daily mental health flags, 435 individuals were flagged and scheduled for bond consideration; 105 attended hearings, and 65 were granted mental health bonds. Ms. Dean stated that a major barrier to eligibility for mental health bonds remains homelessness or lack of contact information, and discussions are underway with the District Attorney's Office to address this. Finally, Ms. Dean noted that mental health and treatment court statistics, including City of Dallas treatment court data, are included in the packet and that FY25 contracts were recently approved, and work is already underway on FY26 funding opportunities with the city's new Community Courts management team moving quickly.

• Restorative Justice Division-District Attorney's Office (RJD-DAO)

Julie Turnbull, Chief of Restorative Justice Division, District Attorney's Office, reported that the DAO is working through recent mental health legislation and new requirements for pretrial diversion and intervention programs, and that staff plan to attend a Meadows legislative webinar at noon to gain clarity on the changes. Lastly, Ms. Turnbull reported that further updates are expected at the October meeting once budget impacts on Metrocare positions become clearer.

Lee Pierson, Chief of the Mental Health Division, District Attorney's Office, announced that the team is now fully staffed, filling the attorney position that had been vacant since January. The new attorney, Rachel Moore, started three weeks ago and has been working closely with Deputy Chief Kendall McKimmy to review and clear the waitlist. Mr. Pierson anticipates positive progress by October as the team resumes active work on reducing the backlog.

Upcoming Events and Notifications

- **Joe Powell**, CEO, Association of Persons Affected by Addiction (APAA) announced that September is National Recovery Month, a time to celebrate health, wellness, and recovery. This year marks 36 years of national recognition and 26 years of celebration in Dallas with APAA. Mr. Powell reported that events will be centered around the Big Texas Rally for Recovery and the rally will partner with the WellWell West Festival.
- **Dr. Deborah Purge**, DISD, shared concerning youth mental health statistics and highlighted the district's comprehensive school-based mental health program, the largest in the nation and only one of its kind in Texas. It includes 13 Youth and Family Centers, campus-based counseling, psychiatric services, and a layered support model with clinicians assigned to high schools, multiple middle schools, and elementary campuses. Ms. Purge reported that last year, over 100,000 direct and indirect services were provided, reducing truancy and improving access to care. Dr. Purge reported that Dallas ISD will also partner with Dr. Daniel and the community for a suicide prevention event on September 30, with possible involvement from the Dallas Cowboys.

Adjournment

Commissioner Price thanked everyone for their collaboration and service. The meeting was adjourned at 10:39 a.m.

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2025-2026	25-Sep	25-Oct	25-Nov	25-Dec	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug	I TOTAL
TOTAL TRIAGED	105	0	0	0	0	0	0	0	0	0	0	0	105
Referral Source													
Dallas PD													
SC Div	3												3
SW Div													0
SE Div													0
NC Div													C
NE Div													C
NW Div	1												1
CEN Div	3												3
Right Care	3												3
Dallas Marshal - CDC													c
College Campus PD													C
Great SW Coalition													C
SE Coalition													C
NTBHA MCOT/CTI													c
Garland PD													C
Irving PD													C
Lancaster PD													C
Duncanville PD													0
Mesquite PD													0
Desoto PD													0
Combine PD													
	26												26
DART PD	26												•
DART Cares	7												7
Parkland-Baylor PD													0
Walk-In	27												27
Rapid Response	26												26
Crisis stepdown	2												2
Other	7												7
TRIAGE OUTCOME	121	0	0	0	0	0	0	0	0	0	0	0	
Psych Crisis Residential	1												. 1
Detox-Withdrawal Mgmt	2												2
Living Room-NTBHA*													C
CMHP Services	2												. 2
ACT Team													C
OTHER SUD Services	10												10
Shelter													C
Austin Street	6												6
Bridge	13												13
Salvation Army	4												4
Union Gospel Mission	1												1
Other													C
Home-Family-Friends	55												55
Boarding Home/PSH	6												6
Higher Level of Care													
Behavioral Health	1												1
Physical Health	2												2
Veterans Administration	1												1
APOWW or													
Arrest/Security													
Intervention													C
	1												. 1
LEA Maintained Custody													
LEA Maintained Custody Still in Service	16												16
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Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202 September 24, 2025 Minutes

Mission Statement: The Dallas County Behavioral Health Housing Work Group (DCBHWG), with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The DCBHWG is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Commissioner Theresa Daniel, Dallas County; Latoya Jenkins, Dallas County; Tzeggabrhan Kidane, Dallas County; Kimberly Rawls, DCCJ; Ikenna Mogbo, Metrocare; Lisa Marshall, Fighting Homelessness; Wendy Hardeman, Sharing Life; Kendal Brown, Family Gateway; Eric McCarty, NTBHA; Jesuit High School Students: Ethan Irrobali, Jack Williams, Alexander Bowari, Grant Barrett, Davis Skinner, Grey McComber, Brayden Conlon, Andrew Benyo

Dr. Daniel opened the meeting by having the members at the table introduce themselves.

CALL TO ORDER: Commissioner and the committee approved the minutes from the June 25th meeting.

RESOURCES

Homeless Advisory Committee: Commissioner Daniel Office

Tzeggabrhan Kidane stated that the Dallas Eviction Advocacy Center report is in the packet. Commissioner Daniel reported that we are closely watching the eviction trends. Lisa Marshall asked about the \$1.3 million dollars of obligated funds that were earmarked for eviction prevention and wondered if they were already spent. Commissioner Daniel stated that she knows federal and state funding are currently in limbo at the moment.

NTBHA: Eric McCarty, NTBHA

Eric McCarty reported that he hasn't heard of any current changes with the TBRA funding, but the Persons with Disabilities funding has not been available in over a year and he is not aware of any upcoming funding. He stated their general fund had \$16 million in January and now the funding is currently at \$7.5 million with applications still being processed one at time. Ikenna Mogbo asked if Eric had any information about the Enhanced Rental Assistance funding that they receive through NTBHA because it has been frozen and not available for use. Mr. McCarty stated that he didn't have any information regarding that particular funding. He did report that state contractors are following up directly with households who have received funding and ensuring that they have direct contact with those individuals. There was a question about what is being done about people abusing the system. Eric McCarty responded that their state partners are monitoring and handling that. Ikenna Mogbo stated that Metrocare determines the rent calculation and once they figure the difference between what's being reported and what they are actually receiving, they charge back the client for that time period, or they are evict the clients from the program.

Kimberly Rawls asked if the TBRA funding is for prevention of homelessness or funding those who are currently homeless. Mr. McCarty stated TBRA meets people where they are currently, but they do not fund delinquent rents. Wendy Hardeman spoke about the CARES funding being unavailable and families are really struggling with little to no access to assistance. Waiting lists and shelters are full.

<u>Federal/State Legislative Update</u>:

Ikenna Mogbo reported that COC renewable funding received a cost of living increase. The current administration did not cancel the funding and one of Metrocare's grants received \$500,000 at the beginning of September. He also reported that last year, the administration switched to a two year funding cycle. The current administration stated they would review it yearly, but at this point, nothing has been done or said about it and the funding is currently in place. Wendy Hardeman reported that they are currently waiting for reimbursement from the ESFP funds. Ikenna Mogbo and Kendall Brown reported that their organizations are receiving and being reimbursed for their programs.

Housing Navigator/Homeless Dashboard/FUSE St. Jude: Kimberly Rawls, Dallas County Criminal Justice Kimberly Rawls stated that the report is in the packet. She is currently working on the June-August FUSE data. FUSE has been unfunded for a year and a half and the shelter partners are currently being gracious and working with those clients to continue to shelter them. From the homeless report, there was a slight increase from July-August which has caused increases to the other overall categories. A new section was added to the report to show the number of categorical differences from month to month by offense.

Pre-Trial Diversion and Mental Health Screenings: Kimberly Rawls, Dallas County Criminal Justice

Kimberly Rawls reported that Laura Edmonds is out and that she will be giving the report for her today. They are continuing to schedule and facilitate releases from jail to connect them with the community and mental health services. In August the Criminal Justice department facilitated 84 jail releases. ADAPT continues to complete mental health assessments for those who have been flagged with a suspected mental health need. In August, 2,850 assessments were completed. The Criminal Justice department is also working with Housing Forward and NTBHA on various attorney outreach and release planning for those flagged as complex-needs neighbors to connect them with services. They have developed a warm handoff release program for those neighbors and are currently getting them connected to services.

MetroCare: Ikenna Mogbo, Metrocare

Ikenna Mogbo reported that the State of Texas is offering a \$25 million dollar three-year grant through the opioid settlement funds and Metrocare is proposing a recovery house for 25 youth addicted to opioids. They are partnering with Harris County and the Rio Grande Valley to have state coverage and are applying for \$12 million dollars between the three areas. They are only awarding one grant per state, but by applying together to cover the geographic area and targeting the specific demographic, they believe they have a good chance of receiving it. The potential start time could be around January 2027. The grant is for three years of funding with an option for the state to potentially extend it two years.

Housing Forward:

A representative from Housing Forward was not able to attend the meeting today.

PROJECTS AND INDUSTRY UPDATES

Homeward Bound: Doug Denton, Homeward Bound

Doug Denton was not able to attend the meeting but provided a report for the meeting packet. Latoya Jenkins reported that Doug Denton was present at the Criminal Justice Advisory Board meeting, and he stated that DART was one of the main contributors bringing clients into the clinic. He stated that the word is spreading around town, and they are receiving more walk in clients, but they are still not able to make clients stay there to receive treatment. Tzeggabrhan Kidane added that through the fiscal year September 2024-August 2025, they have served almost 1,000 clients at their location.

Youth Housing:

Lisa Marshall stated that at Lake Highlands High School, they have about 100 kids reported under the McKinney Vento Act. She also reported that many of these students need clothing and toiletry items. Ikenna Mogbo mentioned that the Jesuit students may do a community service drive to gather some of these items for the disadvantaged students at these schools. Lisa Marshall stated that the Jesuit junior class has taken ownership of this project and the Jesuit students also stated that some of the sports teams' sponsor donation drives as well. Lisa Marshall reported that the current seniors at the meeting are working on state legislation to support the federal protections of students who are flagged under the McKinney Vento Act. She stated that under the new voucher program that is to be initiated next year, students who are flagged under the McKinney Vento Act will lose some of the federal protections that are assigned to them. They are currently working with SMU on this legislation to either write the protections back into the policy or to write a new law for passage in 2027.

Family Housing: Family Gateway, Kendall Brown

Kendall Brown reported that their 50-room shelter was full and about 50 families were in overflow space. With school started back, the numbers decreased this month, and the shelter is still full, but only about 20 families are in the overflow space. Within the meeting packet, their report compared pre-pandemic numbers to where we are today and they are currently monitoring those increases year-over-year. There was a question about what is contributing to the increase of families requiring intervention. Kendall stated that she believes there are a myriad of things such as cost of living increases, the shortage of affordable housing, and our current economic environment.

ASD: Traswell, Livingston

Traswell Livingston was not available for the meeting today, but Ikenna Mogbo reported that their projects are still on schedule. He stated that Metrocare is working on an MOU with them to place clients at the Braniff hotel location, but they are having difficulty finding subsidies to support the clients.

There was discussion amongst the students asking about housing and how they can help to mitigate the issue. Many answers were given such as educating the public about what the issues are and making them aware. Also, if more business owners and developers are able to develop affordable housing, we may be able to provide more housing for those who need it. Many of the students provided valuable input to the conversation, but they learned that part of the goal is to ultimately work together and make everyone aware of the concerns and this will assist in rectifying the issue.

Commissioner Daniel thanked everyone for their work and encouraged them to continue to share information with the Housing Work Group .

Next Meeting: October 22,2025



DALLAS COUNTY CRIMINAL JUSTICE DEPARTMENT

MENTAL HEALTH ASSESSMENT UNIT CODE OF CRIM. PROC. ARTICLE 16-22

2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Magistrate Orders	2535	2502	2978	3019	3161	2864	3282	3353	3064			
Completed Screenings Sent Out by Mag Clerks	2033	1912	2463	2463	2507	2287	2495	2850	2291			
Face to Face Interviews	1026	1083	1615	1413	1508	1193	1698	1461	1316			
Telehealth/ Telephone Interviews	267	113	21	168	272	276	256	312	309			
Desk Reviews (Reports sent that were completed in the past 365 days)	740	718	882	882	1381	817	866	1077	666			
Refused Screening	171	172	198	198	225	288	264	242	222			
Unable to Locate	408	356	450	450	330	285	307	346	297			
Average days from order received to screening for individuals in custody (for a defendant held in custody, not later than 96 hours after the time an order was issued under Subsection (a))	3.7	2.4	2.7	2.7	1.8	2.3	2.01	1.76	1.8			
Average days from order received to screening for individuals out of custody (for a defendant released from custody, not later than the 30th day after the date an order was issued under Subsection (a))	17.56	23.6	23.7	23.7	22.8	19.7	18.49	13.48	9.12			

• Correction made to May and July *Average days of order received to completion of screening for individuals out of custody.

Acknowledgment

We would like to extend our sincere appreciation to **Adapt Community Solutions** for their continued partnership and dedication in completing the 16.22 CCP interviews. Their timely and thorough work plays a vital role in supporting the mission of the Mental Health Assessment Unit within the Criminal Justice Department. We are grateful for their commitment to ensuring individuals receive the appropriate assessments and care.



Health and Human Services Commission

Maternal Depression Strategic Plan for Fiscal Years 2026-2030

Link to Report: HHSC Maternal Depression Strategic Plan FY 2026-2030

The 2024 Texas Maternal Mortality and Review Committee and the Texas Department of State Health Services (DSHS) found that:

- 80% of pregnancy-related deaths were preventable.
- The six leading underlying causes of reviewed pregnancy-related deaths were infections, cardiovascular conditions, obstetric hemorrhage, non-cerebral thrombotic embolism, cerebrovascular accidents and mental health conditions.
- Mental health conditions accounted for 7% of the reviewed pregnancy-related conditions.

Strategic Plan

Strategy 1: Increase women's access to formal and informal peer support services, including access to certified peer specialists who have received additional training related to postpartum depression.

Objective: By 2030, provide specialized training opportunities in maternal mental health and substance use disorders; promote training opportunities to peer specialists; track participation in specialized training; and measure the impact on peer services delivered to pregnant and postpartum women.

<u>Strategy 2</u>: Increase awareness among state-administered program providers.

<u>Objective</u>: By 2030, develop, promote, and deliver trainings and awareness events to HHS program providers and measure the impact on provider identification of postpartum depression and other maternal mental health and substance use disorders.

<u>Strategy 3</u>: Leverage sources of funding to support existing communitybased postpartum depression screening, referral, treatment, and support services.

Objective: By 2030, collaborate with the Texas Child Mental Health Consortium, the Perinatal Psychiatry Access Network, Be Well Texas, and The University of Texas Center for Health Care Data, as well as other state agencies to maximize resources that result in increases to maternal mental health and substance use disorder services delivered to women.

<u>Strategy 4</u>: Identify, prevent, and reduce substance use among pregnant and postpartum women.

<u>Objective:</u> By 2030, increase HHSC provider utilization of Screening, Brief Intervention, and Referral to Treatment (SBIRT) for pregnant and postpartum women.

This document is intended for informational purposes only and is not intended to indicate a position for or against any legislation. If you have questions, please contact at jmetzinger@ntbha.org

<u>Strategy 5</u>: Raise public awareness of and reduce the stigma related to postpartum depression.

<u>Objective:</u> By 2030, develop and deliver public awareness initiatives related to postpartum depression and related maternal mental health and substance use disorders and measure public engagement.

<u>Objective</u>: By 2030, develop and deliver initiatives that improve public perceptions that act as barriers to treatment access and recovery and measure impact on treatment initiation for postpartum depression and related maternal mental health and substance use disorders.

<u>Strategy 6:</u> Establish a referral network of community-based mental health providers and support services addressing postpartum depression.

<u>Objective</u>: By 2030, expand the referral network of community-based providers addressing postpartum depression and related maternal mental health and substance use disorders.





2025-2026 Sunset Commission Review Health and Human Services Commission

HHSC Self-Report—Behavioral Health September 2025

On a regular, rotating basis the Texas Legislature, through the Texas Sunset Commission, reviews the need for, performance of, and possible improvements in all state agencies. The Sunset Commission is comprised of five members of the Texas House of Representatives, five members of the Texas Senate, and two individuals from the public. This biennium, sixteen agencies are under review, including the Texas Health and Human Services Commission, which oversees a wide variety of health-related programs, including behavioral health.

The process begins with a self-report document submitted by each agency. The Sunset Commission staff reviews this report and conducts its own research to explore ways the agency could become more effective and efficient. When the staff report and recommendations is presented, the agency prepares its response to the staff report. Public hearings on the report and recommendations are conducted, and both public and written testimony are accepted by the Sunset Commission. The Sunset Commission then meets to consider the staff recommendations, agency response and public comments before voting on final recommendations to submit to the Texas Legislature.

In the next regular session, a Sunset bill to enact the recommended changes will be considered by the Legislature through normal legislative processes. If passed, the bill is sent to the Governor for approval or veto.

Link to Report: Texas HHSC Self-Report to Sunset Commission

Portion related to Behavioral Health Services is from page 473 to 562.

Portion related to State Hospitals is from page 552 to 580.

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Mental Health Programs Children's Mental Health

Selected Statewide Data

Average monthly number of children receiving community mental health services	26,835
Percent of children receiving community mental health services whose functional level improved	50%
Behavioral Health Partnership Program with ISDs-Mental Health First Aid and Youth Mental Health First Aid trainings	7,717
Number of children served with Multi-Systemic Therapy (MST) Statewide, 16 LBHAs/LMHA22 MST teams	379
Percentage of children living at home	84.9%
Percentage of children in school or working	87.1%
Percent of children with no new arrests	89.7%

Barriers and Challenges

- "1. Most Texas counties are designated as provider shortage areas for mental health. Due to variance across local entities and symptoms, not all services are available in every county.
- 2. Texans in need of mental health services are increasingly presenting with multiple, complex diagnoses, including aggressive behavior disorders. These individuals—both adults and children—often require highly specialized, coordinated care that traditional mental health programs are not equipped to provide. The severity and complexity of their behavioral challenges make it difficult to find appropriate treatment settings that can safely and effectively address their needs, leaving many families and providers struggling to secure the right services.
- 3. HHSC receives requests from other agencies including DFPS, Texas Juvenile Justice Department (TJJD), and Texas Education Agency (TEA) for System Navigators and other intensive youth programs that are not available statewide."

Adult, Crisis and Forensic Mental Health Services

Selected Statewide Data

Average Monthly number of adults receiving community mental health services	96,748
Yearly number of people receiving crisis outpatient services funded by general revenue	83,846
Total crisis hotline service calls	110,227
Number served	58,603
Percent of crisis hotline calls resulting in a face-to-face encounter	61.3%



Number of people receiving mobile crisis intervention services in the community	48,015
Average daily number of occupied meant health community hospital beds	794
Number served by Private Psychiatric Beds (PPB)	16,388
Average Length of Stay (in days)	9.28

Barriers and Challenges

- "1. Most Texas counties are designated as provider shortage areas for mental health. Due to variance across local entities and symptoms, not all services are available in every county.
- 2. Texans in need of mental health services are increasingly presenting with multiple, complex diagnoses, including aggressive behavior disorders. These individuals—both adults and children—often require highly specialized, coordinated care that traditional mental health programs are not equipped to provide. The severity and complexity of their behavioral challenges make it difficult to find appropriate treatment settings that can safely and effectively address their needs, leaving many families and providers struggling to secure the right services.
- 3. Providers report that navigating available resources for supported employment services is challenging due to variance across local communities and systems impacting some programs' performance due to communication gaps across entities and general employment opportunities, which varies by community.
- 4. The lack of affordable housing and housing resources limit PATH providers' ability to link homeless individuals to appropriate housing solutions. Similarly, SHSPD programs are designed to be provided in a home-like setting with community living and outdoor activity areas. Rented property may not allow LMHAs and LBHAs to make the necessary renovations to accommodate participants' Americans wit Disabilities Act (ADA) needs.
- 5. HHSC state-funded grants to establish jail diversion centers (JDCs) are legislatively required to include matching dollars which can be a challenge for potential applicants. Additionally, JDCs experience challenges collecting effective and efficient data across stakeholders to strengthen funding applications.
- 6. Several programs including jail diversion centers require a lengthy implementation timeline due to acquiring a facility, hiring staff, establishing policies and procedures. This ramp-up time affects the ability to spend funds within the biennium to serve clients, reach peak contractor performance and achieve required deliverables."

Mental Health First Aid

Selected Statewide Data

Number of people trained in the MHFA curriculum	40,325
Number of service members, veterans, and their family members trained in an MHFA curriculum and the veterans' module of MHFA.	8,613



Home and Community-Based Services-Adult Mental Health

Selected Statewide Data

Average monthly number of clients served by HCBS-AMH Program (FY 2024)	390
Average monthly number of chems served by HCBS-AMH Frogram (F 1 2024)	390

Barriers and Challenges

"Complex reporting and documentation requirements for compliance with federal regulations create challenges for provider recruitment and retention."

Youth Empowerment Services (YES) Waiver

Selected Statewide Data

Average monthly number of clients served by YES Waiver (FY 2024)	673
Number receiving services	2,389

Barriers and Challenges

"Complex reporting and documentation requirements for compliance with federal regulations create challenges for provider recruitment and retention. Some resistance from families due to stigma or lack of understanding of mental health services and program requirements contributes to low engagement as well."

Disaster Behavioral Health Coordination

LBHA/LMHAs are prepared to deliver disaster-related services in cases of state- or federally declared emergencies, natural disasters, incidents of mass violence.

Substance Use Programs

Selected Statewide Data

Number of people served by Community Health Workers	55,055
Number of people served by OSAR	31,399
Number of overdose reversal kits distributed to eligible people	9,020
Number of persons served with adult substance use treatmet	36,543
Number of served in Specialized Female Substance Use Treatment	4,992
Co-Occurring Psychiatric and Substance Use Disorder Services	3,863

Barriers and Challenges

"Intervention programs generally face operational barriers related to limited access to safe housing, transportation, and local services available in specific regions. These challenges are particularly acute for people with criminal records,

Stigma related to substance use, particularly regarding the use of medication for opioid use disorder, remains a significant barrier, most notably within Criminal Justice settings."



State Hospitals

- Replacement of Terrell State Hospital is expected by July 2027—250 beds.
- Replacement of North Texas State Hospital in Wichita Falls is expected in 2027—250 beds.
- Construction of the new state hospital in Dallas will have 200 adult beds, with at least 75 percent designated for forensic patients. Children's Health gave HHSC funding for an additional 92 beds designated for pediatric patients.

Office of Forensic Services and Coordination

NTBHA receives Mental Health Block Grant funds for Jail-Based Competency Restoration services.

Barriers and Challenges:

"The Texas Code of Criminal Procedures and the Texas Health and Safety Code, as well as administrative rules under the Texas Administrative Code, are the primary Section VII – CPSO:HSCS – Page 579 statutes governing competency restoration programs. Statutes and rules can become outdated and conflict with the growing use of community-based competency restoration programs and current needs such as individualized treatment, and consideration of how to serve the growing forensic IDD population. Further, statutes and rules may not allow for standardization of service provisions and guidelines across community and inpatient settings."



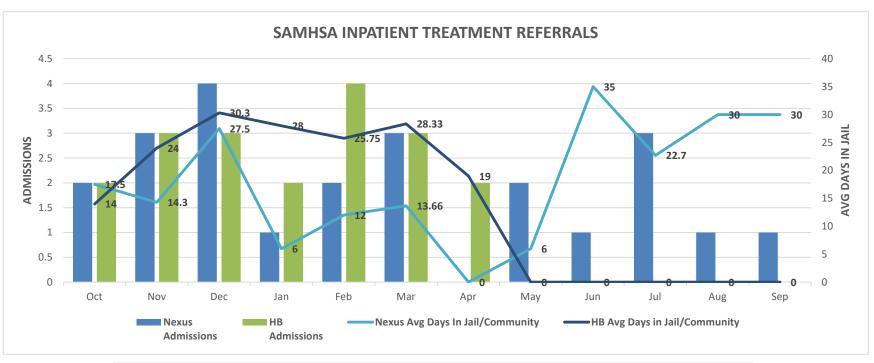
Department of Criminal Justice FY2025 SAMHSA Grant Project															
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL
Nexus New Admissions	2	3	4	1	2	3	0	2	1	3	1	1	23	27	50
	ı	ı	1		ı			T	1	1					
Nexus Average Days in Jail/Community from Referral to Admission	17.5	14.3	27.5	6	12	13.66	N/A	6	35	22.7	30	30	19.51	13.06	16.29
Homeward Bound New Admissions	2	3	3	2	4	3	2	0	0	0	0	0	19	18	37
	1	ı	<u> </u>		<u> </u>			l .	1	<u> </u>					
Homeward Bound Average Days in Jail/Community from Referral to Admission	14	24	30.3	28	25.75	28.33	19	N/A	N/A	N/A	N/A	N/A	24.20	23.44	23.82
					RESID	ENTIA	TREA	TMEN	T DISC	HARGI	S				
Successful	0	1	5	6	2	3	7	3	2	0	3	1	33	31	64
Unsuccessful	1	2	0	1	2	0	0	1	0	0	2	0	9	9	18
					REFER	RING	SPECI <i>A</i>	ALTY C	OURTS	FY202	25				
			AIM		14			MISD [)WI	1			STAR		
Novelean of Defense	la lass		ATLAS		1			IIP					Veterans		
Number of Referral Specialty Court	•		Compe	tency	9			Legacy	Family	6			4-C		
Specialty Court			DDAC		1			MHJD/	SET	11					
			DIVERT	Г	5			STAC		10					
*Homeward Bound Per	nding Ad	mission:			0										

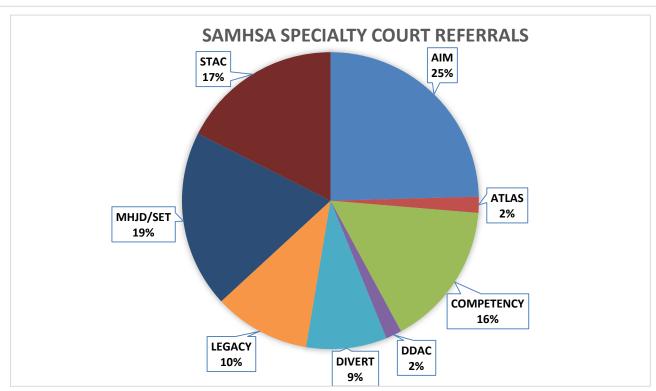
^{*}Homeward Bound Pending Admission:

^{*}Nexus Pending Admission: 0

^{*}Canceled Referrals: 16

^{*}Clients Currently in Treatment 0





SEPTEMBER		FY2025 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEA S	COND. DISM.	REVK	REVC	DISMIS SALS	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSE D
Lenox	103	11	114	0	0	3	0	0	0	1	0	0	11	15
Strather	228	13	241	0	0	1	2	0	0	8	0	0	6	17
Caldwell	140	4	144	0	0	1	0	0	0	3	0	0	5	9

SEPTEMBER																	
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANSF ER	OTHER	TOTAL DISPOS ED	TOTAL ENDING PENDIN G	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	96	6	102	0	1	0	0	0	0	0	0	0	1	101	4	3	7
Scott	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Foster	79	12	91	0	1	0	0	0	3	1	0	0	4	87	4	8	5

SEPTEMBER	SEPTEMBER FY2025 MISDEMEANOR COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	твс	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
Scott	80	85	0	0	0	1	0	56	0	10	0	7	0	0	0	0

SEPTEMBER				FY2	025 CI	VIL C	OMMI	TTMENT:	STATIS	TICS														
МОПТН	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL		NEW CLIENTS AT GLEN OAKS	PERIMET	CLIENT S AT TEXOM	NEW CLIENTS AT PERIMET ER BEHAVO RIAL HEALTHC ARE	NEW CLIENTS AT PARKLAND	CLEMENTS	NEW CLIENT S AT DALLAS PRESBY TERIAN			NEW CLIENTS AT VA	GREEN	METHODIS T RICHARDS	NEW CLIENTS AT ARLINGTO N MEMORIAL & MILLWOOD	S AT	E	NO CONTE ST COMMI T	COMMI	FORCE D MEDS HEARIN G IN COURT	ATION	OUT- PATIE NT COMM IT	PATIE NT
L. Roberts	117	5	0	38	0	0	0	0	0	0	0	0	0	74	0	0	0	3	0	15	13	0	0	0
C. Cox	111	0	0	0	0	0	0	90	6	15	0	0	0	0	0	0	0	1	2	11	6	2	1	11
K. Nelson	143	0	0	0	0	0	0	0	0	0	52	76	15	0	0	0	0	4	0	11	10	0	0	0
R. Black	101	0	6	0	0	0	56	0	0	0	0	0	0	0	39	0	0	5	0	7	6	0	0	7

DAN ECKSTEII	AN ECKSTEIN FY2025 MHPR BOND STATISTICS														
		MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	Felonie	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied			
MONTH															
September	3044	456	57	34	91	131	81	48	33	50	30	20			

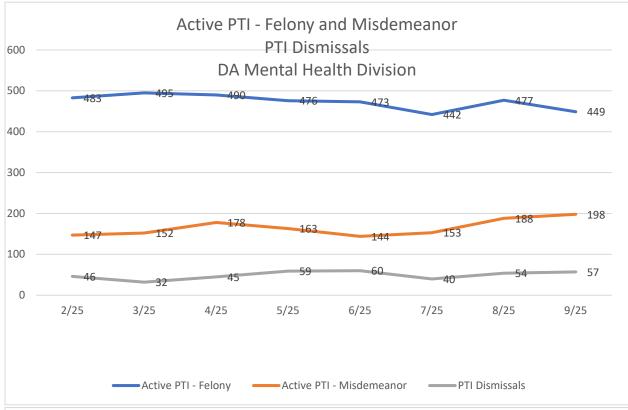
PUBLIC DEFENDER SPECIALTY COURT STATS Sep-25

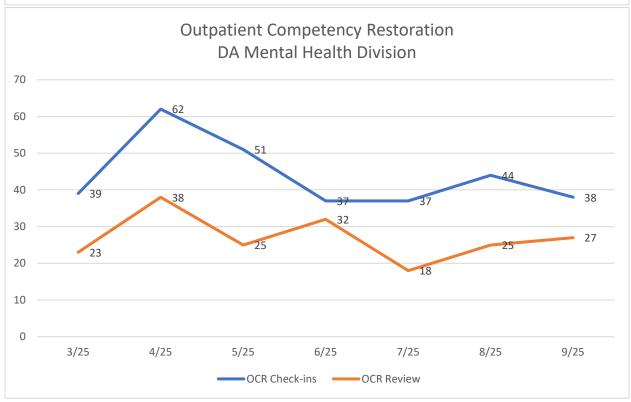
MONTH	ACTIVE PARTICIPAN TS (BEGINNING OF MONTH)	ACTIVE PARTICIPANT S (END OF MONTH)	NEW CLIENTS	GRADUATES	IN RESIDENTIAL TREATMENT	DISCHARGES	INACTIVE
4C	282	298	32	9	2	7	3
AIM	52	53	4	0	1	3	2
ATLAS	33	34	1	0	3	0	0
CITY SDDC	7	5	0	0	5	1	2
CITY VET	16	7	1	9	2	1	0
DDC	22	13	1	10	3	0	4
DV	84	85	6	0	14	5	21
FELONY DWI	20	20	0	0	2	0	11
MHJD	20	22	4	1	0	1	1
IIP	88	93	8	0	40	3	51
LEGACY	1	0	0	1	1	0	0
SET	40	39	1	0	11	2	0
STAC	186	170	12	0	7	28	3
STAR	18	14	1	0	4	0	7
VET	38	40	2	0	0	0	0
TOTALS	907	893	73	30	95	51	105

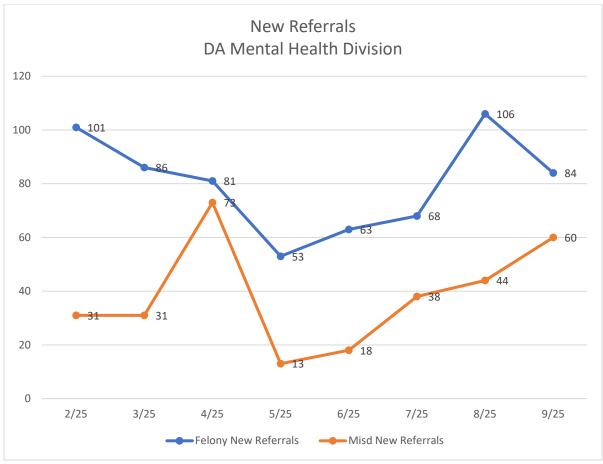
Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

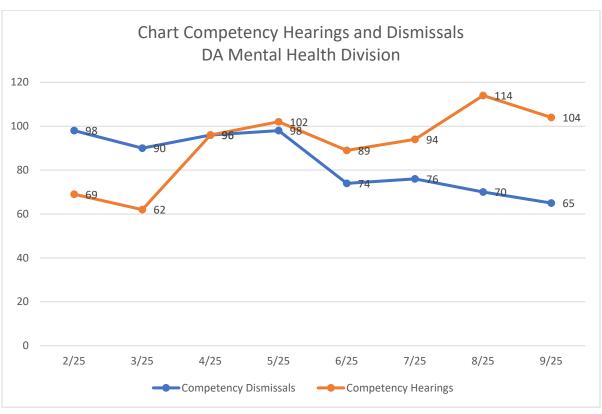
INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

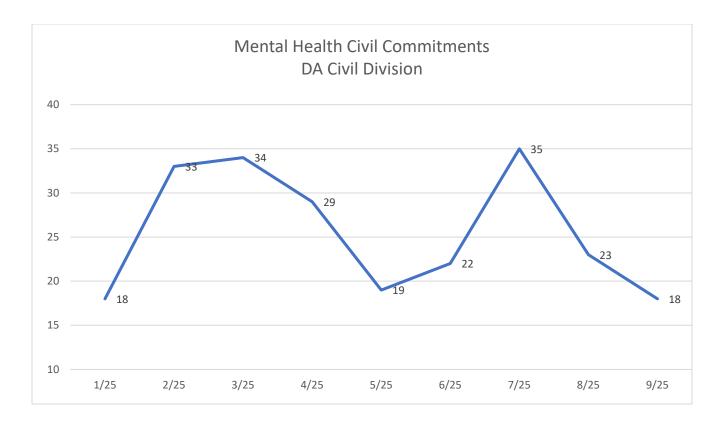
Mental Health

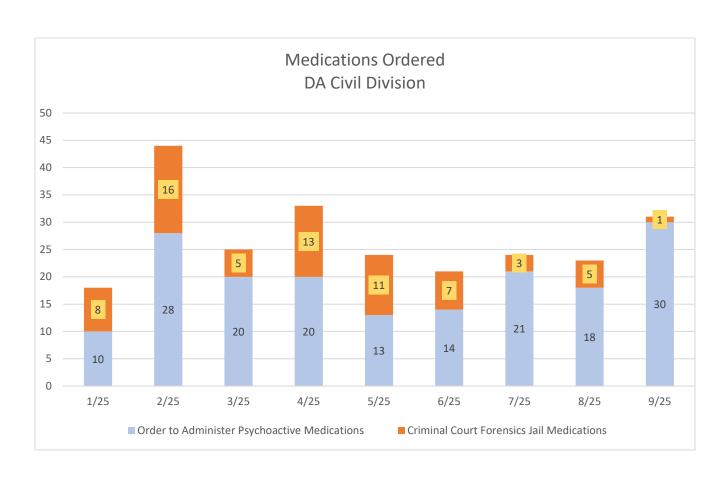




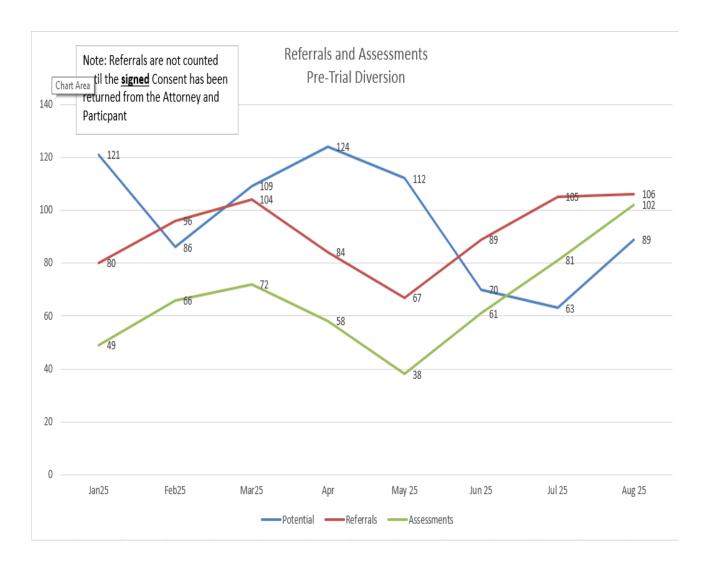




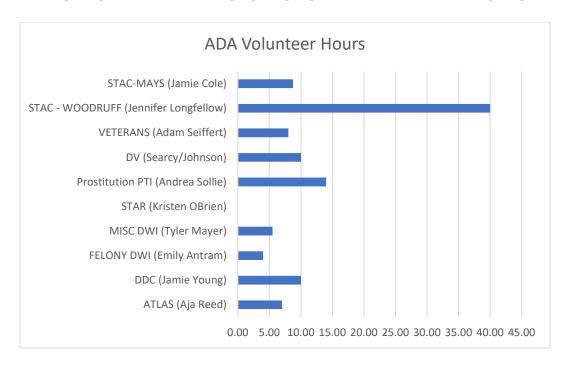


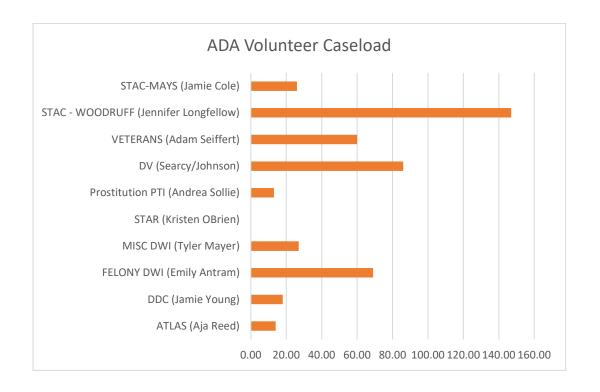


Pre-Trial Diversion

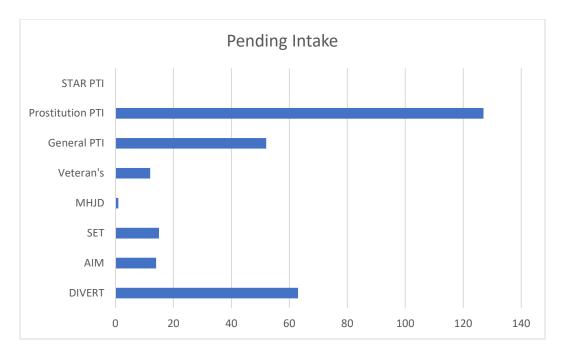


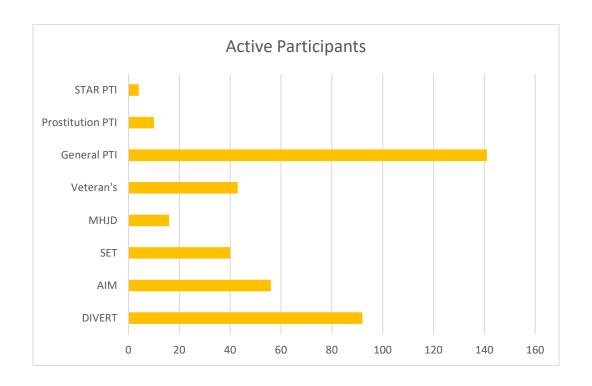
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-SEPTEMBER 2025





SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-SEPTEMBER 2025





FUSE DATA FY 2025-2026

12 MONTH



Category Item	May 25	June	July	Aug	Sept	Oct	Nov	Dec	Jan 2026	Feb	Mar	Apr
Total Clients Screened for FUSE	106	116	200	131								
Referral Source												
Jail FUSE Navigator Screening	2	1	30	4								
Pretrial Referral	12	27	30	18								
Defense Attorney Referral	4	3	5	4								
Shelter/Parkland Hospital Street FUSE Navigator Referral	2	0	0	0								
NTBHA Living Room Referral	0	0	0	0								
Dallas Deflection Center	6	0	0	0								
Probation/CSCD	0	0	0	0								
Other Referral Source (Adapt, Community Partners, etc.)	80	85	135	105								
Interview Outcomes												
Client Refused to be interviewed or Participate	0	3	9	1								
Client reported not being Unsheltered	0	0	0	0								
Unavailable to Interview	0	1	1	0								
Pending Interview	38	0	0	6								
Other Outcome Categories (*See Below)	56	85	173	105								
Total Released from Jail to FUSE	12	27	17	19								
	. =			. 0								
Shelter Connection Rate												
Austin Street Center	6	9	6	5								
The Bridge	5	14	10	13								
Salvation Army	1	1	1	1								
Other Local Shelter, Boarding Homes, & Shelter Ref's	0	2	1	3								
No Response	0	1	0	0								
Left Before Entering Program/Did Not Connect	10	12	12	7								
Housed	0	0	0	0								
Housing Priority List, Info sent to				0								
Housing Forward, or Reunited w/Family	0	0	0	0								

* Other Categories: Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.