

Dallas County Behavioral Health Leadership Team Thursday, November 13, 2025 9:30am -11:00am In-Person & Virtual Meetings via Microsoft Teams

| T | Welcome | and Call | to Order |
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- Review/Approval of October 9, 2025, Meeting Minutes
- II. Introductions
- III. North Texas Behavioral Health Authority (NTBHA) Update
- IV. Meadows Mental Health Policy Institute (MMHPI) Update
- V. Dallas County Behavioral Health Housing Workgroup Update
- VI. Dallas County Mental Health Advisory Committee Update
- VII. Legislative Update
- VIII. Funding Opportunities
 - SAMHSA Residential Treatment Grant Update
 - Community Courts Grant Update Public Defender's Office (PD)
 - Restorative Justice Division Update District Attorney's Office (RJD)
 - IX. Upcoming Events and Notifications
 - X. Public Comments
 - XI. Adjournment



DALLAS COUNTY, TEXAS Minutes of the Behavioral Health Leadership Team Meeting Thursday, October 9, 2025

https://www.dallascounty.org/departments/criminal-justice/bhlt/

Welcome and Call to Order

Commissioner John Wiley Price called the Behavioral Health Leadership Team (BHLT) meeting to order at 9:30 AM. Commissioner Price welcomed everyone and announced that the meeting was being recorded and those who continued in attendance were consenting to being recorded as a part of the open records.

The Commissioners present were Commissioner John Wiley Price and Commissioner Dr. Theresa Daniel. Commissioner Price entertained a motion for opening the meeting. A motion was made and seconded by another participant. The motion was unanimously passed by the committee members.

Review/Approval of Minutes

The minutes of the BHLT meeting held on Thursday, September 11, 2025, were included in the meeting packet. Commissioner Price offered an opportunity for the minutes to be reviewed and approved. The minutes were approved as submitted.

Introduction

Commissioner Price welcomed everyone to the meeting and asked first-time attendees to introduce themselves.

- Sidney Arrington, Founder & Clinical Director, For Us Collective
- NaTasha Badger, Administrator, Life Enhancement Services of Texas
- Latelma "Nikki" Turner, Community Engagement & Partnership Coordinator for Suicide Prevention, Dallas Veterans Affairs

North Texas Behavioral Health Authority (NTBHA) Update

Carol Lucky, CEO, NTBHA. Ms. Lucky reported that NTBHA currently manages about 45 contracts with the Local Mental Health Authority (LMHA) contract being the largest one. The total LMHA contract amount is \$160,908,324.00. The largest portion is in the Performance Contract Notebook (PCN), which funds most outpatient mental health services at \$108 million. (For a full summary of allocations for FY26, please see the NTBHA Board of Directors Meeting summary from October 8 at ntbha.org). Ms. Lucky reported that NTBHA is closely monitoring the potential federal government shutdown as the primary concern is for substance use services, which are funded entirely by federal dollars passed through the state. Ms. Lucky reported that the state has advised them to continue billing as usual and assured that no lapse is expected. Ms. Lucky

noted possible changes to telehealth services following Medicare's decision not to renew COVIDera flexibilities which now require some face-to-face visits. Ms. Lucky reported that telehealth remains heavily used in homeless outreach and rural areas due to transportation barriers, so NTBHA is monitoring these developments closely. Ms. Lucky highlighted two facility updates; Metrocare opened its new Hillside Center for Innovation near I-30 and Westmoreland and Bienstar Counseling Services is opening a second location in Irving next week, expanding bilingual and multicultural behavioral health services in an underserved area.

Meadows Mental Health Policy Institution (MMHPI)

Ron Stretcher, Senior Director of Systems Management, MMHPI. Mr. Stretcher announced that the Healthy Community Collaborative (HCC) grant from the state has been released. The new cycle presents a renewed opportunity for the Dallas community to participate, with potential funding up to \$20 million over five years. Mr. Stretcher reported that the grant allows multiple submissions from the same community, though he advised that a single, unified application would likely be stronger. Laura Edmonds recommended a resolution to be presented and will provide it to commissioners for review and approval.

Doug Denton, Executive Director, Homeward Bound. Mr. Denton reported that 105 individuals entered the Deflection Center in its first month of operation, putting the program on track to serve over 1,000 people this fiscal year. The DART Police and DART CARES programs referred 32 clients, and Dallas Police Department (DPD) referrals increased to 14 clients from various divisions, including Central and South Central. Mr. Denton confirmed Homeward Bound has received a two-year private foundation grant and a public announcement is forthcoming.

Dallas County Behavioral Health Housing Workgroup (BHHWG)

Commissioner Dr. Theresa Daniel discussed ongoing efforts to educate the broader community about mental health services, terminology, and reducing stigma. Recently, Dr. Daniel and her team met with a large group of Jesuit and Lake Highlands high school students interested in learning more about mental health. Dr. Daniel noted that although there are no new increases, funding levels have not been reduced, despite federal and state shifts and explained that partners such as Sharing Life, Family Gateway, and AIDS Services of Dallas continue to provide emergency and stability-focused services for county residents.

Dallas County Mental Health Advisory Committee Update

Yordanos Melake, Criminal Justice Department provided the update. Ms. Melake reported, for the month of September, there were 3,064 magistrate orders for 16.22 screenings with 2,291 completed, 1,461 were face-to-face interviews. Ms. Melake reported the average days between order received and interview completed for individuals in and out of custody remained in compliance with statutory requirements. The Mental Health Advisory Committee will continue to meet every three months on the 2nd Tuesday of the month, with the next meeting currently scheduled for Tuesday December 9, 2025, at 2pm.

Legislative Update

Janie Metzinger, Director of External Affairs, NTBHA. Ms. Metzinger summarized two HHSC reports, including one from the Sunset Commission, highlighting maternal and postpartum depression as a key focus for women's behavioral health. She requested an update on Parkland's perinatal program and proposed inviting Dr. Conde of UT Southwestern to present to the BHLT.

Ms. Metzinger also advised monitoring the ongoing Sunset Commission review of HHSC and encouraged continued engagement to represent Dallas County's behavioral health and maternal-care priorities.

Funding Opportunities Updates

• SAMHSA Residential Treatment Grant Update

Regina Fowlks, SAMHSA Coordinator. Ms. Fowlks reported that the SAMHSA Grant to expand Substance Abuse Treatment Capacity in Adult Drug Courts was awarded to Dallas County for a five-year period. The County has just completed its second year and recently received the notice of award for year three, which will go before Commissioners Court on October 21 for acceptance. Ms. Fowlks reported that during fiscal year 2025, there were 42 new treatment admissions, 23 at Nexus and 19 at Homeward Bound, with a 79% successful completion rate. Ms. Fowlks thanked Dallas County's specialty courts, Nexus Recovery, Homeward Bound, Communities of Culture, and the Meadows Mental Health Policy Institute for their collaboration and dedication. Ms. Fowlks added that no disruptions are anticipated from the potential federal government shutdown since this is a five-year grant, and the third-year award has already been issued.

• Community Courts Grant Update-Public Defender's Office (PDO)

Christi Dean, Chief, Public Defender's Office. Ms. Dean reported on diversion and deflection strategies presented to the Criminal Justice Advisory Board which prompted Dallas Police Department's interest in a mobile homelessness unit. Ms. Dean briefly discussed Senate Bill 9's limited impact on mental health bonds and ongoing review of its implementation. Ms. Dean shared updates from the Judicial Summit on Mental Health and highlighted diversion practices Dallas hopes to replicate. Ms. Dean noted ongoing collaboration with probate court, Parkland, Metrocare, the DA's Office and NTBHA on implementing Assisted Outpatient Treatment (AOT). While attorney funding remains unresolved, her team has offered attorney staff to pilot an AOT docket with Judge Jones Johnson once funding details are finalized. Finally, Ms. Dean introduced two new team members: Darlene Bustos and Reyna Smothers, both experienced in mental health and juvenile probation case management.

• Restorative Justice Division-District Attorney's Office (RJD-DAO)

Julie Turnbull, Chief of Restorative Justice Division. Ms. Turnbull announced the launch of a new Pretrial Diversion Referral Brochure designed to help defense attorneys and defendants understand the referral process. The brochure includes a QR code linking to digital resources, forms, and a Pretrial Intervention Resource Packet updated monthly. Ms. Turnbull's team also created short YouTube videos showing how to locate the Criminal Justice Department and what to expect when participating in pretrial or specialty court programs.

Upcoming Events and Notifications

• Commissioner John Wiley Price expressed concerns about relocating The Bridge homeless shelter from downtown Dallas to Oak Cliff, emphasizing that while he understands the need for downtown revitalization, transportation challenges and access for his constituents, many of whom are transportation deprived (about 40%) make the move problematic. Commissioner Price acknowledged ongoing efforts to manage homelessness

- downtown and the strain caused by a small group of repeat offenders but stressed the need for more thoughtful solutions that balance revitalization with accessibility and equity.
- **Ken Medlock,** Executive Director, Southern Area Behavioral Health commended Patrick LeBlanc and his organization, Bridging the Gap, for an exceptional presentation to the NTBHA Board, commending his leadership and urging others to learn about the organization.
- **Doug Denton**, Executive Director, Homeward Bound, reported that Homeward Bound will be hosting their annual Fall Festival on October 29, at 2535 Lone Star Dr and are currently recruiting agencies to display their information.
- **Dr. Deborah Purge**, Dallas Independent School District, highlighted a suicide prevention event held with Dr. Daniels that collected 650 pairs of shoes for the Well Community and announced a new partnership with the Dallas Cowboys to promote youth mental health awareness.

Adjournment

Commissioner Price thanked everyone for their collaboration and service. The meeting was adjourned at 10:52 a.m.

| 2025-2026 FOTAL TRIAGED | 25-Sep | 25-Oct | 25-Nov 0 | 25-Dec 0 | 26-Jan 0 | 26-Feb 0 | 26-Mar 0 | 26-Apr | 26-May 0 | 26-Jun 0 | 26-Jul 0 | 26-Aug 0 | |
|--|----------------------------------|------------------------|--------------------|-------------|--------------------|--------------------|--------------------|--------|--------------------|--------------------|--------------------|--------------------|-----------------------|
| Referral Source | 105 | 107 | U | U | | | | | | | U | U | |
| Dallas PD | | | | | | | | | | | | | |
| SC Div | 2 | - | | | | | | | | | | | |
| SW Div | 3 | 5 | | | | | | | | | | | |
| SW DIV | | | | | | | | | | | | | |
| | | 1 | | | | | | | | | | | |
| NC Div | | 2 | | | | | | | | | | | |
| NE Div | _ | 1 | | | | | | | | | | | |
| NW Div | 1 | | | | | | | | | | | | |
| CEN Div | 3 | 1 | | | | | | | | | | | |
| Right Care | 3 | 1 | | | | | | | | | | | |
| Dallas Marshal - CDC | | | | | | | | | | | | | |
| College Campus PD | | | | | | | | | | | | | |
| Great SW Coalition | | | | | | | | | | | | | |
| SE Coalition | | | | | | | | | | | | | |
| NTBHA MCOT/CTI | | 1 | | | | | | | | | | | |
| Garland PD | | | | | | | | | | | | | |
| Irving PD | | | | | | | | | | | | | |
| Lancaster PD | | | | | | | | | | | | | |
| Duncanville PD | | | | | | | | | | | | | |
| Mesquite PD | | | | | | | | | | | | | |
| Grand Prairie PD | | 1 | | | | | | | | | | | |
| Desoto PD | | | | | | | | | | | | | |
| Combine PD | | | | | | | | | | | | | |
| DART PD | 26 | 31 | | | | | | | | | | | |
| DART Cares | 7 | 2 | | | | | | | | | | | |
| Parkland-Baylor PD | | 1 | | | | | | | | | | | |
| Walk-In | 27 | 29 | | | | | | | | | | | |
| Rapid Response | 26 | 26 | | | | | | | | | | | |
| Crisis stepdown | 2 | 1 | | | | | | | | | | | |
| Other | 7 | 4 | | | | | | | | | | | |
| TRIAGE OUTCOME | 121 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Psych Crisis Residential | 1 | 3 | | | | | | | | | | | |
| Detox-Withdrawal Mgmt | 2 | 2 | | | | | | | | | | | |
| Living Room-NTBHA* | _ | _ | | | | | | | | | | | |
| CMHP Services | 2 | | | | | | | | | | | | |
| ACT Team | 1 | | | | | | | | | | | | |
| OTHER SUD Services | 10 | 4 | | | | | | | | | | | |
| Shelter | 10 | 4 | | | | | | | | | | | |
| | 6 | 4 | | | | | | | | | | | |
| | O | 4 | | | | | | | | | | | |
| Austin Street | 4.0 | 4.0 | | | | | | | | | | | |
| Bridge | 13 | 11 | | | | | | | | | | | |
| Bridge Salvation Army | 4 | 1 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission | | 1 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other | 1 | 1 1 5 | | | | | | | | | | | - - |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends | 4 1 54 | 1 1 5 63 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH | 1 | 1 1 5 | | | | | | | | | | | - - - - 1 |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care | 4 1 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health | 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health | 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Familty-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health | 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Familty-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or | 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security | 54 6 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security Intervention | 4 1 54 6 1 2 | 1 1 5 63 6 | | | | | | | | | | | - |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security Intervention LEA Maintained Custody | 4 1 54 6 1 2 1 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security Intervention LEA Maintained Custody Still in Service | 4 1 54 6 1 2 | 1 1 5 63 6 | | | | | | | | | | | |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security Intervention LEA Maintained Custody Still in Service Refused Services | 4 1 54 6 1 2 1 | 1 1 5 63 6 | | | | | | | | | | | - |
| Bridge Salvation Army Union Gospel Mission Other Home-Family-Friends Boarding Home/PSH Higher Level of Care Behavioral Health Physical Health Veterans Administration APOWW or Arrest/Security Intervention LEA Maintained Custody Still in Service | 4 1 54 6 1 2 1 | 1 1 5 63 6 | | | | | | | | | | | - |

Dallas County Administration, 500 Elm Street, 7th Floor, Dallas Texas 75202 October 22, 2025 Minutes

Mission Statement: The Dallas County Behavioral Health Housing Work Group (DCBHWG), with diverse representation, will formulate recommendations on the creation of housing and housing related support services designed to safely divert members of special populations in crisis away from frequent utilization of expensive and sometimes unnecessary inpatient stays, emergency department visits and incarceration.

Success will be measured in placement of consumers in housing and the decreased utilization of higher levels of care (hospitals and emergency care visits) and reduced incarceration in the Dallas County Jail. The DCBHWG is committed to a data driven decision-making process with a focus on data supported outcomes.

ATTENDEES: Commissioner Theresa Daniel, Dallas County; Latoya Jenkins, Dallas County; Tzeggabrhan Kidane, Dallas County; Kimberly Rawls, DCCJ; Laura Edmonds, DCCJ; Quincy Hogan, Metrocare; Doug Denton, Homeward Bound; Larry Gordon, Downtown Dallas Inc.; Kendal Brown, Family Gateway; Janie Metzinger, NTBHA; Dustin Perkins, Austin Street; John Hill, Housing Forward; Kelvin Brown, Home Point

Dr. Daniel opened the meeting by having the members at the table introduce themselves.

CALL TO ORDER: Commissioner and the committee approved the minutes from the September 24th meeting.

RESOURCES

Homeless Advisory Committee: Commissioner Daniel

Commissioner Daniel reported that the Homeless Advisory Committee would meet on October 27th and an update will be given at the next meeting.

Federal/State Legislative Update: Janie Metzinger, NTBHA

Doug Denton started the report with various comments on the current healthcare status within the country and how it is currently impacting many organizations. Janie Metzinger reported that for the next year and a half all of the state Health and Human Service Commission is undergoing the Sunset Commission which happens once every 12-15 years and involves some turnover. During this time, the state determines the efficiency of programming. The last Sunset was in 2014 and as a result of that commission, NorthStar was dissolved and NTBHA began to change its functional operation. This Sunset initiative made it possible for programs such as the Living Room and the Deflection Center to begin and also the function of provider choice was kept as a result of the commission. Janie also reported that we should be aware of what is happening in neighboring counties because those smaller counties may have residents who eventually seek services in Dallas County. She reported that the Sunset Commission is made up of 5 members of the House, 5 members of the Senate, and 2 members of the public who generally carry and implement the recommended legislation from the Commission. Ms. Metzinger reported that she would send the report so everyone can review it and stay aware on what is currently happening in their area.

SHELTER DISCUSSIONS

Austin Street: Dustin Perkins, Austin Street

John Hill reported that he was with Daniel Roby and Dr. Woody at the city council meeting the day before and between the Bridge and Austin Street, they are serving around 18,000 people each night. Dustin Perkins reported they have been collaborating with the Bridge, Housing Forward, and DDI to assist with the homelessness downtown. He also reported that they have been told that HUD is looking to cap COC funding for rapid rehousing and permanent supportive housing at 30% when it is typically double that. Unofficially they are looking into those potential housing cuts. They are trying to determine if they should continually do rapid rehouse or invest in permanent supportive housing because they won't be able to invest in both. Dustin reported that the nationwide push from HUD is to eliminate all permanent forms of housing subsidy. If permanent supportive housing is eliminated in our community 3,500 people would be affected. Permanent supportive housing is mainly supporting people with severe mental illness and people with long term chronic homelessness. There will be a meeting next Wednesday with several COC stakeholders to determine what the future of homelessness services will look like in a system that has relied heavily on rapid rehousing and permanent supportive

housing.

Austin Street currently has an empty facility across the street from their current shelter that they are looking to renovate. They are shopping around ideas for what the facility could be. They have an agreement with NHTBA that they will have architectural designs and plans by February 1st. They have had several people from the county to tour the facility to brainstorm on what it could be for the community.

They have also started a pilot program with support from NTBHA called the Transition Center that is intended to be an augmentation of the work being done at the Deflection Center. They opened it up last week and are staffing it up right now and have begun to accept a few clients. It is similar to the Deflection Center, and they are currently working with the DART Multi-disciplinary Response Team and NTBHA Mobile Crisis Outreach Team to assist people who are in mental health crisis, but do not need the hospital and are trying to be diverted from jail. They will first try to work with them to determine their needs. They have 24 shelter beds (8 immediate, and 16 waiting spaces) that have been set aside for that program. At this time, they're only accepting referrals from DART Multidisciplinary and NTBHA MCO Teams. They have 2 dedicated QMHP case managers who will work with them through intensive case management multiple times a week along with conducting recovery groups on a daily basis. The goal will be to move the person to a safe location in 10 days by utilizing diversion and resources that are available at their disposal. The program is for single adults under age 45. They are currently accepting clients from 7:00 am-7:00pm, but they have been approved with additional funding to expand to 24/7 acceptance.

Dustin also reported they are currently working with Housing Forward and the Bridge on the Shelter to Home initiative. This program has a significant amount of the community housing resources through the CoC's that is being dedicated to shelters to reduce the overall length of stay. In the last year to year and half, all shelters' length of stay have skyrocketed with Austin Street alone having to turn away 71% of people seeking shelter. They started with the Bridge in June and in the last month they moved to Austin Street, and they have seen a significant uptick of people moving into housing because of that focus. Beginning next month Austin Street is implementing individualized time limits where people will have to be actively working with a case manager to establish a housing plan or they will be placed on a specific time limit to stay. He also reported that they are seeing an unprecedented number of homelessness in our community due to extreme disparity between incomes and rents. According to HUD, since 2016, 50th percentile of incomes has gone up about 64% and 50th percentile rent has gone up about 127%. So, there is a widening gap between the income, which includes benefits, and rents. With the reduction of federal support, we are having to find creative ways to get people housed. He reported that the average length of stay in the shelter is 120 days.

NTBHA: Eric McCarty, NTBHA

Eric McCarty was unavailable for the meeting, and a report will be given at the next meeting.

Housing Navigator/Homeless Dashboard/FUSE St. Jude: Kimberly Rawls, Dallas County Criminal Justice Kimberly Rawls stated that the report is in the packet. She is currently working to find grants for the FUSE program and implored the group to send her any grant solicitations or acknowledgements for her to review. The Homeless Dashboard shows that there was a slight decrease in the total jail population from August to September which caused a decrease in the other categories. There was some discussion about the State of Fair of Texas being in town and the number of people working there may have some impact on the number of people being booked into the jail.

<u>Pre-Trial Diversion and Mental Health Screenings:</u> Laura Edmonds, Dallas County Criminal Justice Laura Edmonds reported that in September, there were 78 jail releases into the community, and we continue to work closely with NTBHA on those releases. She also reported that everything has been working pretty smoothly.

MetroCare: Quincy Hogan, Metrocare

Quincy Hogan reported that they are building 41 units of permanent supportive housing off of Elam Road and Prairie Creek across the street from Parkland Hospital Clinic. The housing will be located directly behind their clinic and will be for single parents and or guardians with minor children. They are seeking to build a children enriched community focusing on education and safety. This is ground up build with Dominion with the estimated completion in three years. They are currently in the permitting phase and being funded through CoC and mental health funding and they are hoping to get a LIHTC (low income housing tax credit) designation on the property. They are anticipating mostly having two bedroom units with a few three bedroom units available.

Housing Forward: John Hill, Housing Forward

John Hill reported that Dustin Perkins reported on a lot of the same initiatives that Housing Forward is currently involved in. He reported that most of their focused exit pathways that they have relied on are at risk of failing if they are not funded with both public and private dollars before new facilities are able to come online. We must maintain some of the

programs that we have and be more efficient and effective in how we utilize them. Ultimately, we don't want to have those people coming into the jail that negatively impacts the county.

PROJECTS AND INDUSTRY UPDATES

Homeward Bound: Doug Denton, Homeward Bound

Doug Denton stated that a report is in the packet and they are starting a new fiscal year. They ended the last fiscal year with about 1,000 people visiting the Deflection Center. In September. 105 people came in with an average length of stay of 6 days. He stated a large number of people have reunified with family and a large number of the case management time is used for that. He also acknowledged law enforcement for their awareness of people in crisis.

Youth Housing:

Lisa Marshall was not available for the meeting, and no report was provided for this meeting.

Family Housing: Family Gateway, Kendall Brown

Kendall Brown stated that their report is in the packet and their shelter is still full with about 10-15 families in the overflow space. She stated that everything is moving forward and they are still working diligently.

ASD: Traswell, Livingston

Traswell Livingston was not available for the meeting today and no report was provided for this meeting.

Commissioner Daniel thanked everyone for their work and encouraged them to continue to share information with the Housing Work Group .

Next Meeting: December 3rd, 2025



DALLAS COUNTY CRIMINAL JUSTICE DEPARTMENT

MENTAL HEALTH ASSESSMENT UNIT CODE OF CRIM. PROC. ARTICLE 16-22

| | _ | | | | 3.5 | _ | | | ~ . | | | _ |
|---|-------|------|------|------|------|------|-------|-------|------|------|-----|-----|
| 2025 | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec |
| Magistrate Orders | 2535 | 2502 | 2978 | 3019 | 3161 | 2864 | 3282 | 3353 | 3064 | 3019 | | |
| Completed Screenings Sent Out by Mag | | | | | | | | | | | | |
| Clerks | 2033 | 1912 | 2463 | 2463 | 2507 | 2287 | 2495 | 2850 | 2291 | 2434 | | |
| Face to Face Interviews | 1026 | 1083 | 1615 | 1413 | 1508 | 1193 | 1698 | 1461 | 1316 | 1496 | | |
| Telehealth/ Telephone Interviews | 267 | 113 | 210 | 168 | 272 | 276 | 256 | 312 | 309 | 420 | | |
| Desk Reviews (Reports sent that were completed in the past 365 days) | 740 | 718 | 882 | 882 | 1381 | 817 | 866 | 1077 | 666 | 982 | | |
| Refused Screening | 171 | 172 | 198 | 198 | 225 | 288 | 264 | 242 | 222 | 210 | | |
| Unable to Locate | 408 | 356 | 450 | 450 | 330 | 285 | 307 | 346 | 297 | 231 | | |
| Average days from order received to screening for individuals in custody (for a defendant held in custody, not later than 96 hours after the time an order was issued under Subsection (a)) | 3.7 | 2.4 | 2.7 | 2.7 | 1.8 | 2.3 | 2.01 | 1.76 | 1.8 | 1.8 | | |
| Average days from order received to screening for individuals out of custody (for a defendant released from custody, not later than the 30th day after the date an order was issued under Subsection (a)) | 17.56 | 23.6 | 23.7 | 23.7 | 22.8 | 19.7 | 18.49 | 13.48 | 9.12 | 6.6 | | |

• Correction made to May and July *Average days of order received to completion of screening for individuals out of custody.

Acknowledgment

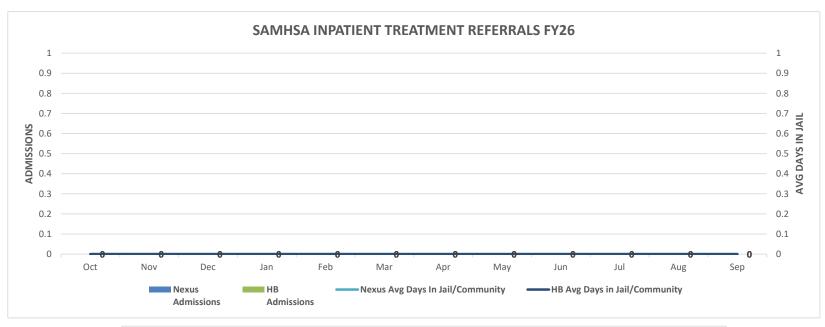
We would like to extend our sincere appreciation to **Adapt Community Solutions** for their continued partnership and dedication in completing the 16.22 CCP interviews. Their timely and thorough work plays a vital role in supporting the mission of the Mental Health Assessment Unit within the Criminal Justice Department. We are grateful for their commitment to ensuring individuals receive the appropriate assessments and care.

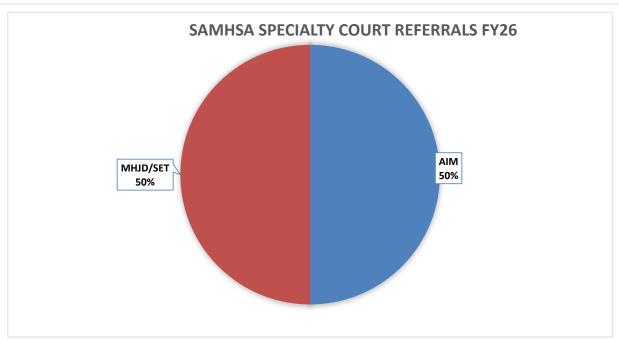
| | | | | | | • | | | rimina Grant | | | | | | | |
|--|-----|-----|-----------------|-----|--------|--------|---------|--------|-----------------|--------|------|------|-----------------|-------------------------|-----------------|-----------------------------|
| | Oct | Nov | Dec | Jan | Feb | Mar | April | May | June | July | Aug | Sept | FY2026 Total | FY2025 Total | FY2024 Total | GRANT PERIOD GRAND TOTAL |
| Nexus New Admissions | 0 | | | | | | | | | | | | 0 | 23 | 27 | 50 |
| Nexus Average Days in Jail/Community from Referral to Admission | 0 | | | | | | | | | | | | 0 | 19.51 | 13.06 | 10.86 |
| Homeward Bound New Admissions | 0 | | | | | | | | | | | | 0 | 19 | 18 | 37 |
| Homeward Bound Average Days in Jail/Community from Referral to Admission | 0 | | | | | | | | | | | | 0 | 24.20 | 23.44 | 15.88 |
| | | | | | RE | SIDEN | TIAL TE | REATIV | IENT D | ISCHAI | RGES | | | | | |
| Successful | 0 | | | | | | | | | | | | 0 | 33 | 31 | 64 |
| Unsuccessful | 0 | | | | DE | FEDDI | NC CDE | CLALT | V COLIF | OTC EV | 2026 | | 0 | 9 | 9 | 18 |
| Number of Referral Specialty Court 2 | - | | AIM ATLAS Compe | | 1 1 | FERRII | | MISD [| Family | 1 1 | 2026 | | | STAR Veterans 4-C | | |

| *Homeward Bound Pending Admission: | 0 |
|------------------------------------|---|
| *Nexus Pending Admission: | 0 |

^{*}Canceled Referrals: 0

^{*}Clients Currently in Treatment 0





| October | | | | | | FY20 | 26 MH | IPD STAT | ISTICS | | | | | |
|----------|---------------------------------------|---|-----------------|--------|--------------------------|-----------|----------------|----------|--------|----------------|-----------------|---------------|-------------------------------|---------------------|
| ATTORNEY | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVE D THIS MONTH | =TOTAL CASES | TRIALS | Alt. Trial Dispos. | PLEA S | COND. DISM. | REVK | REVC | DISMIS SALS | INCOMP ETENT | REFER RALS | OTHER COUNS EL APPT. | TOTAL CLOSE D |
| Lenox | 99 | 18 | 117 | 0 | 0 | 5 | 0 | 0 | 0 | 8 | 1 | 0 | 8 | 22 |
| Strather | 224 | 15 | 239 | 0 | 2 | 2 | 0 | 0 | 0 | 11 | 1 | 7 | 7 | 30 |
| Caldwell | 135 | 6 | 141 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 | 10 |

| October | | | | FY20 | 26 FEI | LONY | COMP | PETENCY | / STATI | STICS | 3 | | | | | | |
|----------|-------------------------|-------------------------------|-------|--------|--------------|--------------|------|---------|----------------|----------------|-----------------------|-------|-----------------------|----|------------------------------------|------------------------------------|----------------------------------|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH | TOTAL | TRIALS | JAIL PLEA | PROB PLEA | REVK | REVC | DISMISSA LS | EXTEN SIONS | HOSP. TRANSF ER | OTHER | TOTAL DISPOS ED | | ENDING # OF PEOPLE IN PTI | ENDING # OF PEOPLE IN OCR | ENDING # OF PEOPLE IN JCBR |
| Harden | 101 | 7 | 108 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 5 | 10 | 98 | 3 | 2 | 10 |
| Scott | 28 | 2 | 30 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 26 | 0 | 0 | 0 |
| Foster | 87 | 13 | 100 | 0 | 1 | 1 | 0 | 0 | 5 | 0 | 0 | 2 | 9 | 91 | 3 | 9 | 6 |

| October | | | F | Y2026 N | /IISDEI | MEAN | NOR C | OMPETE | NCY ST | ATIS | TICS | | | | | |
|----------|-------------------------|-------------------------------|-----|---------|--------------------------|-----------|----------------------|------------|---------------|---------------|----------------|----------------------|----------------------|--------------|-------|------------------------------------|
| ATTORNEY | BEGINNING # OF CASES | NEW CASES THIS MONTH | ТВЈ | твс | Alt. Trial Dispos. | PLEA S | REVO- CATION S | DISMISSALS | PROBATI ON | COMP. HRG. | EXTENS IONS | CIVIL COMMI T. | MHMR REFERR AL | CONSU LTS | OTHER | ENDING # OF PEOPLE IN OCR |
| Scott | 120 | 61 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 25 | 0 | 7 | 0 | 0 | 0 | 0 |

| October | | | | | | | | FY20 | 26 CIV | L CO | ммітт | MENT | STAT | TISTIC | S | | | | | | | | | |
|------------|--------------------------------|---------------------------------|--|--------------------------------|---------|------------------------------|---|-------------------------------|----------|---|--|------|-------------------------|---------------------------------------|----------|---|---------------|----|---------------------------------|-----------------------------|--|-------|-----------------------------------|-------------|
| ATTORNEY | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT TERRELL | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT GLEN OAKS | PERIMET | CLIENT S AT TEXOM A | NEW CLIENTS AT PERIMET ER BEHAVO RIAL HEALTHC ARE | NEW CLIENTS AT PARKLAND | CLEMENTS | NEW CLIENT S AT DALLAS PRESBY TERIAN | NEW CLIENTS AT DALLAS BEHAVIO RAL HEALTH | | NEW CLIENTS AT VA | NEW CLIENTS AT GREEN OAKS | RICHARDS | NEW CLIENTS AT ARLINGTO N MEMORIAL & MILLWOOD | S AT HAVEN | E | NO CONTE ST COMMI T | CONTE STED COMMI T | FORCE D MEDS HEARIN G IN COURT | ATION | OUT- PATIE NT COMM IT | PATIE NT |
| L. Roberts | 137 | 6 | 0 | 30 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 7 | 10 | 0 | 0 | 0 |
| C. Cox | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 15 | 11 | 2 | 0 | 16 |
| K. Nelson | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 72 | 13 | 0 | 0 | 0 | 0 | 2 | 0 | 19 | 19 | 0 | 0 | 0 |
| R. Black | 126 | 0 | 6 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 10 | 0 | 5 | 3 | 0 | 0 | 5 |

| DAN ECKSTEI | N | | FY2026 MF | IPR BOND STA | TISTICS | 3 | | | | | | |
|-------------|------|--|-----------|--|--------------------|------------------------|----------------------------------|--------------------------------------|----------|----|----------------------------|--------------------------|
| | | MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT) | | MHPR BOND HEARING-BOND DENIED (# of clients) | HEARING S /# of | Total # of Cases | Total # of Felony Cases | # of Felonie s Approv ed | Felonies | | # of Misd's Approved | # of Misd's Denied |
| MONTH | | | | | | | | | | | | |
| October | 2906 | 417 | 47 | 46 | 93 | 136 | 74 | 38 | 36 | 62 | 30 | 32 |

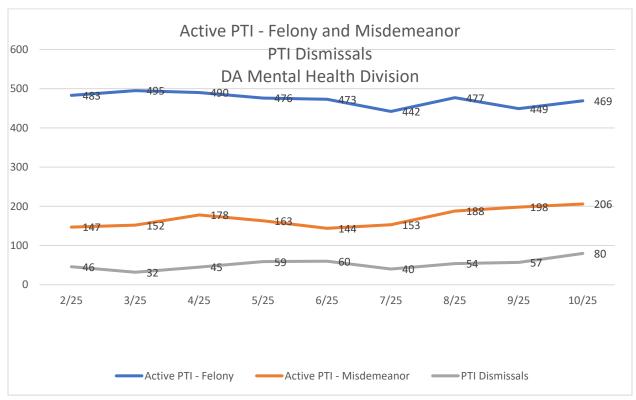
PUBLIC DEFENDER SPECIALTY COURT STATS Oct-25

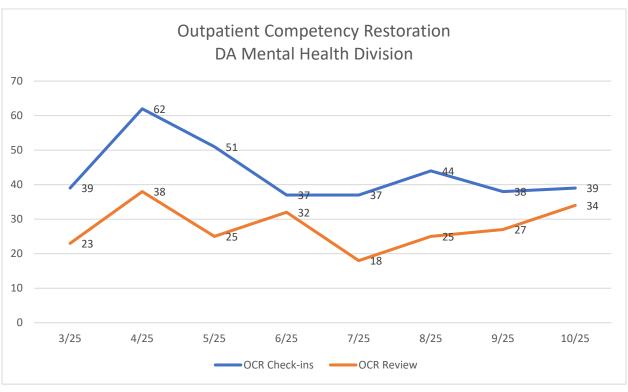
| MONTH | PARTICIPAN TS (BEGINNING OF MONTH) | PARTICIPANT S (END OF MONTH) | NEW CLIENTS | IN RESIDENTIAL TREATMENT | INACTIVE | GRADUATES | DISCHARGES |
|------------|---|---------------------------------------|----------------|--------------------------------|----------|-----------|------------|
| 4C | 254 | 250 | 22 | 1 | 0 | 8 | 18 |
| AIM | 53 | 49 | 7 | 1 | 0 | 8 | 3 |
| ATLAS | 34 | 18 | 3 | 3 | 8 | 1 | 18 |
| CITY SDDC | 5 | 5 | 1 | 5 | 0 | 0 | 1 |
| CITY VET | 7 | 8 | 1 | 2 | 0 | 0 | 0 |
| DDC | 13 | 16 | 3 | 1 | 1 | 0 | 0 |
| DV | 85 | 76 | 3 | 10 | 14 | 5 | 7 |
| FELONY DWI | 20 | 16 | 0 | 2 | 11 | 4 | 0 |
| MHJD | 22 | 21 | 3 | 0 | 1 | 2 | 2 |
| IIP | 144 | 144 | 2 | 40 | 51 | 0 | 2 |
| LEGACY | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| SET | 39 | 40 | 6 | 7 | 0 | 0 | 5 |
| STAC | 169 | 162 | 4 | 5 | 1 | 0 | 11 |
| STAR | 14 | 15 | 1 | 8 | 9 | 0 | 0 |
| VET | 40 | 43 | 8 | 0 | 0 | 3 | 2 |
| TOTALS | 900 | 864 | 64 | 85 | 96 | 31 | 69 |

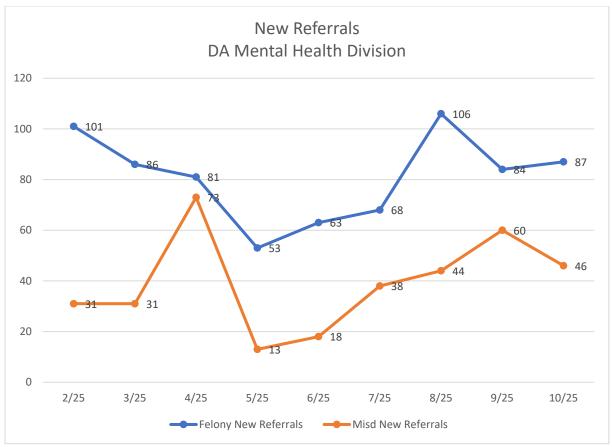
Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

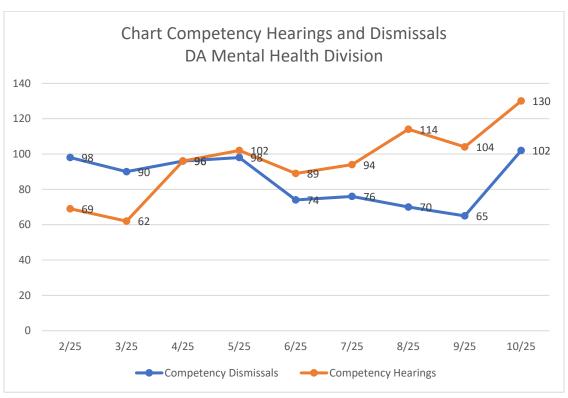
INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

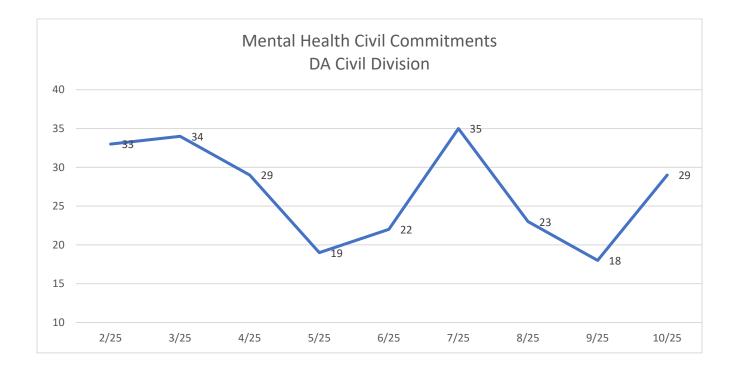
Mental Health

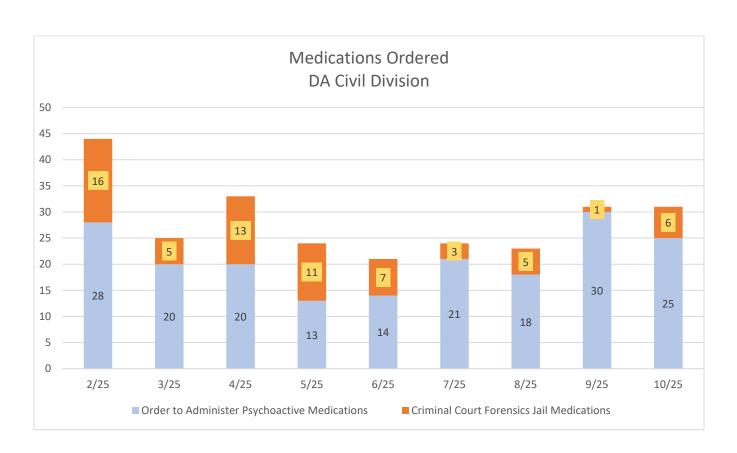




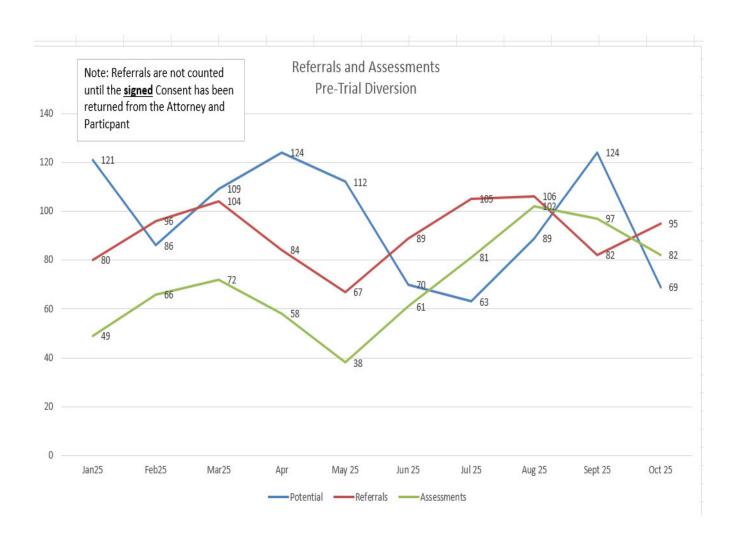




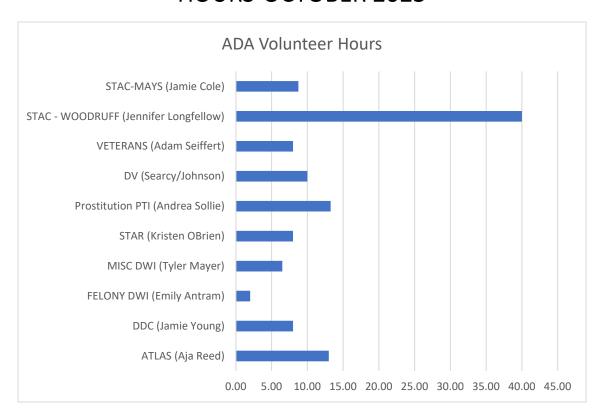


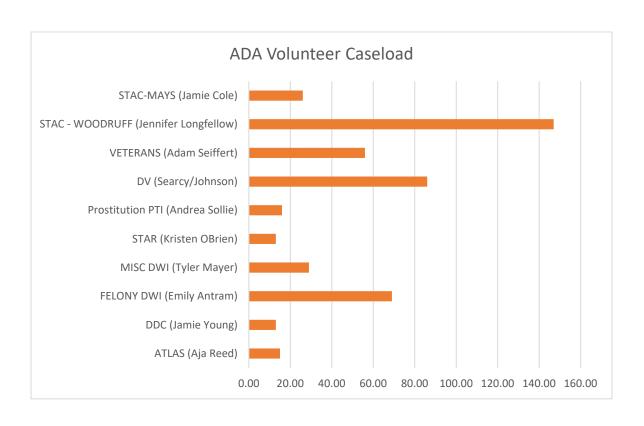


Pre-Trial Diversion

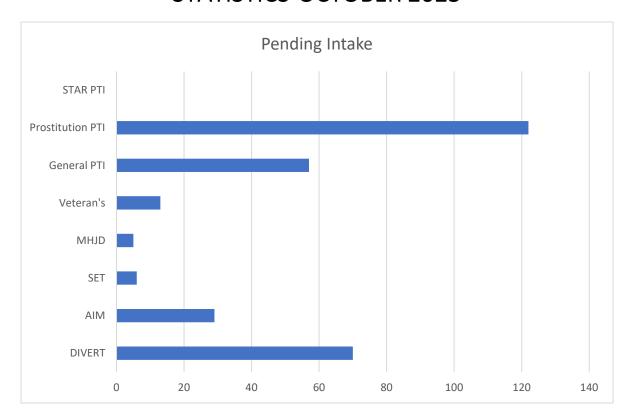


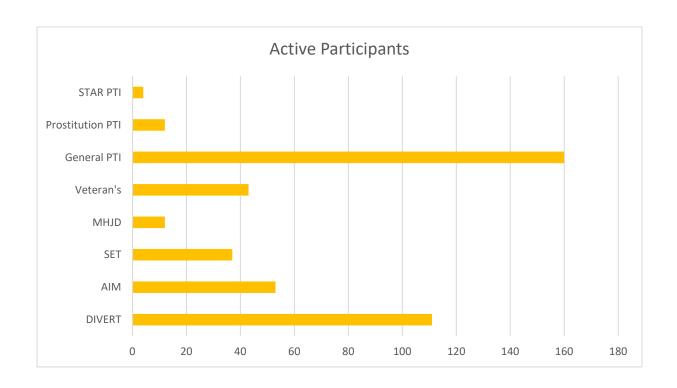
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-OCTOBER 2025





SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-OCTOBER 2025





Name of project: __Cottages at Hickory Crossing _____ Address: __1621 S. Malcolm X Blvd., Dallas, TX 75226 _____ Report Month: March 2025

| Instructions | : Complete columns 1 thro | ugh 7 for each uni | t. Complete columns | 8 through 17 for each oc | cupied unit | | | | | | | | | | | | | |
|--------------|---------------------------|--------------------|---------------------|--------------------------|-------------|---------|-----------|----------|-----------|-----------|--------------|---------|------------|-----------|-------------------------------|---------------|-----------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| | | | Utility information | | | | | | | | Race or | | | | If household receives Sectio | n 8 | | Move in Date |
| | | | Which are | | | | | | | | ethnicity | | | | assistance, complete these of | columns | | |
| | | | used by unit? | What utility bills does | | | | How much | | | of tenant | | | | Type of | | | 7 1 |
| | | | 1 = E heating | tenant pay separate | | | | monthly | | | W = white | | | | Sec 8 | Amount of m | onthly | |
| | | | 2 = G heating | from (in addition to) | | | Monthly | rent is | Tenant's | | B = Black | | | Female | assistance: | Section 8 ass | istance | |
| | | | 3 = E cook | the monthly rent? | | | contract | actually | household | | H = Hispanic | | Ages of | head of | 1 = Rapid Rehousing | Amount | Amount of | |
| | | No. of | 4 = G cook | Gas | Water | Elect | (asking) | paid by | gross | | l = Indian | No. of | children | household | 2 = Tenant base voucher | of rent | utilities | |
| Apt. | Tenant's last name | bedrooms | 5 = E water htr | Y = Yes | Y = Yes | Y = Yes | rent for | current | annual | | A = Asian | persons | 18 yrs. or | Y = Yes | 3 = Project | paid by | paid by | |
| No. | (or enter "Vacant") | in unit | 6 = G water htr | N = No | N = No | N = No | this unit | tenant? | income | | O = Other | in unit | younger | N = No | based voucher | Sec 8 | Sec 8 | |
| 1 | Lomodong | | 1 1,3,5 | N | N | N | 1,630 | 300 | | 12,024.00 | В | 1 | Ţ | N | 3 | 1,330 | | 0 02/15/2017 |
| 2 | Whitaker | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | W | 1 | | Υ | 3 | 1,580 | | 0 3/7/2023 |
| 3 | George | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | В | 1 | | N | 3 | 1,580 | | 0 03/26/2021 |
| 4 | Watts | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | В | 1 | | N | 3 | 1,580 | | 0 2/10/2023 |
| 5 | Hightower | | 1 1,3,5 | N | N | N | 1,630 | 50 | | - | В | 1 | | Υ | 3 | 1,580 | | 0 1/31/2025 |
| 6 | Galloway | | 1 1,3,5 | N | N | N | 1,630 | 50 | | - | В | 1 | | N | 3 | 1,580 | | 0 03/27/2019 |
| 7 | Williams | | 1 1,3,5 | N | N | N | 1,630 | 239 | | 11,481.60 | | 1 | | N | 3 | 1,391 | | 0 1/7/2025 |
| 8 | Spencer | | 1 1,3,5 | N | N | N | 1,630 | 509 | | 26,728.00 | В | 1 | Ţ | Υ | 3 | 1,061 | | 0 7/31/2023 |
| 9 | Diaz | | 1 1,3,5 | N | N | N | 1,630 | 50 | | - | Н | 1 | | N | 3 | 1,580 | | 0 3/10/2023 |
| 10 | Wingate | | 1 1,3,5 | N | N | N | 1,562 | 254 | | 10,968.00 | В | 1 | | N | 3 | 1,308 | | 0 4/4/2023 |
| 11 | Pena | | 1 1,3,5 | N | N | N | 1,562 | 251 | | 868.00 | В | 1 | | NA | 3 | 1,311 | | 0 7/19/2024 |
| 12 | Artis | , | 1 1,3,5 | N | N | N | 1,630 | 279 | | 11,184.00 | В | 1 | | N | 3 | 1,283 | | 0 12/19/2023 |
| 13 | Forister | | 1 1,3,5 | N | N | N | 1,630 | 279 | | 4,617.60 | W | 1 | | Υ | 3 | 1,351 | | 0 10/01/2019 |
| 14 | Mathis | | 1 1,3,5 | N | N | N | 1,562 | 256 | | 10,296.00 | В | 1 | - | N | 3 | 1,306 | | 0 12/21/2022 |
| 15 | Brazile | | 1 1,3,5 | N | N | N | 1,630 | 273 | | 10,968.00 | В | 1 | | N | 3 | 1,357 | | 0 04/14/2021 |
| 16 | Hogan | | 1 1,3,5 | N | N | N | 1,630 | 245 | | 9,871.00 | В | 1 | Ţ | Υ | 3 | 1,385 | | 0 07/07/2021 |
| 17 | Walker | | 1 1,3,5 | N | N | N | 1,630 | 278 | | 11,172.00 | В | 1 | | N | 3 | 1,352 | | 0 3/9/2023 |
| 18 | Smith, S | | 1 1,3,5 | N | N | N | 1,630 | 83 | | 3,046.00 | В | 1 | | Υ | 3 | 1,479 | | 0 11/28/2023 |
| 19 | Little | | 1 1,3,5 | N | N | N | 1,630 | 75 | | 3,000.00 | В | 1 | | Υ | 3 | 1,555 | | 0 02/06/2020 |
| 20 | Mcgee | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | В | 1 1 | | N | 3 | 1,580 | | 0 08/22/2018 |
| 21 | Rochelle | | 1 1,3,5 | N | N | N | 1,630 | 273 | | 10,000.00 | В | 1 1 | | N | 3 | 1,357 | | 0 01/18/2022 |
| 22 | Salinas | | 1 1,3,5 | N | N | N | 1,630 | 273 | | 10,968.00 | | 1 1 | | N | 3 | 1,357 | | 0 08/09/2021 |
| 23 | MCCoy | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | W | 1 1 | | Υ | 3 | 1,580 | | 0 3/3/2024 |
| 24 | Bibb | | 1 1,3,5 | N | N | N | 1,630 | 424 | | 10,000.00 | W | 1 1 | | Υ | 3 | 1,206 | | 0 01/19/2022 |
| 25 | Johns | | 1 1,3,5 | N | N | N | 1,630 | 274 | | 11,074.00 | | 1 1 | | Υ | 3 | 1,356 | | 0 11/5/2022 |
| 26 | Fleming | | 1 1,3,5 | N | N | N | 1,630 | 50 | | | W | 1 1 | | N | 3 | 1,580 | | 0 11/28/2023 |
| 27 | Hill | | 1 1,3,5 | N | N | N | 1,630 | 281 | | 11,268.00 | R | 1 1 | | N | 3 | 1,349 | | 0 06/06/2022 |
| 28 | Jernigan | | 1 1,3,5 | N | N | N | 1,630 | 554 | | 22,562.00 | В | 1 1 | Ţ | Υ | 3 | 1,076 | | 0 05/22/2018 |
| 29 | Marks | | 1 1,3,5 | N | N | N | 1,630 | 50 | | - | В | 1 1 | | N | 3 | 1,580 | | 0 04/12/2019 |
| 30 | Craig | | 1 1,3,5 | N | N | N | 1,630 | 264 | | 10,968.00 | W | 1 1 | Ţ | N | 3 | 1,366 | | 0 09/21/2017 |
| 31 | Northern | | 1 1,3,5 | N | N | N | 1,562 | 273 | | 10,968.00 | В | 1 1 | | Υ | 3 | 1,289 | | 0 12/08/2021 |
| 32 | Guichet | | 1 1,3,5 | N | N | N | 1,630 | 270 | | 11,208.00 | W | 1 | 0 | Υ |] 3 | 1,360 | | 0 2/15/2024 |

| 22 | Lucia | 1 | 1 2 5 | N | l _N i | la I | 1 620 | 50 | | In | 1 4 | ı ol | \I | 3 | 1 500 | l o | 10/02/2002 |
|----------|-----------------|---|----------------|--------------|------------------|------|-------|-----|-----------|----|-----|----------|-----|---|-------|-----|------------|
| 33 | Lyons | | 1,3,5 1,3,5 | | | N | 1,630 | 50 | | | 1 | 10 | | 3 | 1,580 | 0 | 12/23/2022 |
| 34 | Gover | | | N N | | N | 1,630 | 273 | 10,968.00 | | 1 | 10 | | 3 | 1,298 | 0 | 12/05/2016 |
| 35 | Nelson | | 1,3,5 | 14 | | N | 1,630 | 273 | 10,968.00 | | 1 | 10 | | 3 | 1,357 | 0 | 08/22/2019 |
| 36 | Ganzer | 1 | 1,3,5 | N | | N | 1,630 | 170 | 6,412.00 | VV | 1 | 0 \ | | 3 | 1,460 | 0 | 11/28/2023 |
| 37 | Dennis | 1 | 1,3,5 | N | | N | 1,630 | 245 | 10,968.00 | | 1 | 10 | N | 3 | 1,385 | 0 | 07/13/2018 |
| | Williams | 1 | 1,3,5 | N | | N | 1,630 | 284 | 10,968.00 | В | 1 | 0 | N | 3 | 1,346 | 0 | 5/31/2023 |
| | Osbourne | 1 | 1,3,5 | N | | N | 1,630 | 273 | 10,968.00 | | 1 | 0 | N . | 3 | 1,298 | 0 | 6/13/2023 |
| | Gipson | 1 | 1,3,5 | N | • • | N | 1,630 | 50 | | В | 1 | 10 | N . | 3 | 1,512 | 0 | 11/28/2023 |
| | Barker | | 1,3,5 | N | N | N | 1,630 | 50 | | W | 1 | 1 0 | | 3 | 1,580 | 0 | 2/16/2023 |
| 42 | Sears | 1 | 1,3,5 | N | N | N | 1,630 | 273 | 10,968.00 | | 1 | 1 0 | | 3 | 1,357 | 0 | 06/16/2021 |
| 43 | Ghaaze | 1 | 1,3,5 | N | N | N | 1,630 | 245 | 11,904.00 | В | 1 | 0 | | 3 | 1,385 | 0 | 04/12/2019 |
| | Warren | 1 | 1,3,5 | N | N | N | 1,630 | 50 | - | В | 1 | 0 \ | | 3 | 1,580 | 0 | 01/13/2022 |
| 45 | Reynolds | 1 | 1,3,5 | N | N | N | 1,630 | 50 | - | В | 1 | 0 | | 3 | 1,580 | 0 | 11/08/2019 |
| 46 | Smith | 1 | 1,3,5 | N | N | N | 1,630 | 50 | - | | 1 | 0 \ | | 3 | 1,580 | 0 | 5/22/2024 |
| | Trimper | 1 | 1,3,5 | N | | N | 1,630 | 279 | 9,708.00 | W | 1 | 0 \ | | 3 | 1,292 | 0 | 8/1/2023 |
| | Vacant | 1 | 1,3,5 | N | N | N | 1,630 | 0 | | - | - | 0 - | | 3 | - | 0 | |
| | Collins | 1 | 1,3,5 | N | N | N | 1,630 | 50 | 728.00 | В | 1 | 0 | | 3 | 1,512 | 0 | 1/31/2025 |
| | Payne | | 1,3,5 | N | N | N | 1,630 | 279 | 5,472.00 | | 1 | 10 | | 3 | 1,351 | 0 | 12/05/2016 |
| 51 | Godfrey | | 1,3,5 | N | N | N | 500 | 500 | 38,192.00 | | 1 | 1 0 | V | 3 | - | 0 | 01/26/2019 |
| 52 | Ellison | 1 | 1,3,5 | N | N | N | 300 | 300 | 11,386.00 | В | 1 | 0 | Y | 3 | - | 0 | 3/7/2024 |
| 53 | No longer lease | | | | | | | | | | | | | | | | |
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| | | | | | (| Y METRICS | | | | | | | |
|--|------|------------|----|-----|-----|-----------|------|------|-----|-----|-----|-----|------------------|
| 53 Units Total (50 Cottages, 3 Containers) | | | | | | 202 | | | | | | | |
| | | JAN FEB MA | | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Notes Comments |
| Occupancy % | 100% | | | | | | 100% | 100% | | | | | |
| Start Resident Census | 50 | 52 | 51 | | | | 51 | 53 | 53 | 50 | | | |
| Evictions | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | | |
| Terminations | 0 | 1 | 0 | | | | 0 | 0 | 1 | 0 | | | |
| Exit to Permanency | 0 | 0 | 0 | | | | 0 | 0 | 4 | 2 | | | |
| Move-ins | 2 | 0 | 0 | | | | 2 | 0 | 2 | 0 | | | |
| Ending Resident Census | 52 | 51 | 51 | | | | 53 | 53 | 50 | 48 | | | |
| New screenings for waitlist | 3 | 0 | 1 | | | | 3 | 3 | | 7 | | | |
| DHA Inspections | 2 | 52 | 3 | | | | 3 | 0 | 2 | 2 | | | |
| Lease Violations Distributed | 6 | 4 | | | | | 1 | 0 | 1 | 3 | | | |
| Units Ready | 0 | 0 | | | | | 0 | 0 | 2 | 2 | | | |
| Units Off-Market Vacant | 0 | 1 | 1 | | | | 0 | 0 | 3 | 3 | | | |
| | | | | | | | | | | | | | |
| Residents receiving Case Management Services | 50 | 48 | 48 | | | | 50 | 53 | 50 | 48 | | | |
| Residents served by Community | 20 | 20 | 20 | | | | 20 | 20 | 20 | 20 | | | |
| Nurse CCD Clinic | 20 | 20 | 20 | | | | 20 | 20 | 20 | 20 | | | |
| Residents attending Life-skills Groups | 10 | 10 | 10 | | | | 10 | 10 | 10 | 10 | | | |
| Residents attending Community Groups | 25 | 25 | 25 | | | | 25 | 25 | 25 | 25 | | | |
| INCIDENT REPORTS | | | | | | | | | | | | | |
| Property | 0 | 0 | 0 | | | | 0 | 0 | 1 | 1 | | | |
| Medical | 0 | 0 | 0 | | | | 2 | 1 | 0 | 1 | | | |
| Psychiatric | 0 | 0 | 0 | | | | 1 | 0 | 0 | 0 | | | |