



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, February 18th, 2016

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes 1-3
3. Texas Hope Literacy *Mia Green*
4. Caruth Presentation *Brittany Lash/BJ Wagner*
5. SAMHSA Update *Christina Gonzales*
6. 530 Sub Committee *Christina Gonzales* 4 - 10
7. BHLT & CSP Update *Charlene Randolph* 11 - 15
8. Jail Reports
 - Hospital Movement *Brandy Coty* 16
 - Pregnant Patients *Shenna Oriabure* 17
 - Veterans Reports *Shenna Oriabure* 18 - 19
 - Northstar Matches *Christina Gonzales* 20
 - Homeless Report *Christina Gonzales* 21 - 22
9. Public Defenders Report *Lynn Richardson* 23
10. District Attorney's Report *Lee Pierson* 24
11. Provider Reports
 - The Bridge *Jay Meaders* 25
 - Metrocare *Crystal Garland* 26
 - IPS Reports *Enrique Morris* 27 - 29
12. Problem Solving Courts
 - Outpatient Competency *Brandy Coty* 30
 - DIVERT *Keta Dickerson* 31
13. Specialty Courts CSCD *Serena McNair* 32-35
14. Announcements
15. Adjourn



**Behavioral Health Steering Committee
Thursday January 21st, 2016**

Meeting called to order at 8:35am

The meeting was called to order by Judge Kristin Wade. Judge Wade asked for any adjustments or corrections to the minutes and asked for a motion to approve the minutes as recorded. Harry Ingram made a motion to approve the minutes, Angie Byrd seconded the motion and the committee approved the minutes as recorded.

Caruth Update

Brittany Lash reported the progress of the Caruth Smart Justice Initiative; the group continues their work on Phase I, Community Assessments. The team remains on track to provide the completed community assessment in January 2016. It is anticipated the final findings from the Phase I assessment will be presented at the Behavioral Health Leadership Team meeting in February 2016. If you are interested in learning more about the initiative or have additional information, please contact Blash@texasstateofmind.org. (Pg.4-5, January packet)

SAMHSA Grant

Christina Gonzales stated SAMHSA grant funding has placed 3 women into Nexus; one client from DIVERT and 2 from PRIDE. The next milestone will be the creation of a peer advisory committee and for the original Project Team to meet again to review the intake process.

530 Sub-Committee

Christina Gonzales provided an update on the 530 Fund. Currently, the felony account (4020) has a balance of \$46,883.31 and the misdemeanor account (4031) has a balance of \$68,801.82; for a combined total of \$115,685.13 (pg. 6, January packet.) The 530 subcommittee approved the following requests for funding and BHSC will also need to approve:

DIVERT-Keta Dickerson requested \$2,475 for annual drug court program, incentives, and graduations.

STAC- Judge Mays requested \$2,760 for participant incentives for 184 participants.

PRIDE-Lorena Villalva requested \$1,200 for year-end program incentives and graduation expenses.

Angie Byrd made a motion to approve all three requests; John Carlough seconded the motion, and the committee approved the use of 530 funds.

BHLT & CSP Update

Charlene Randolph highlighted the main points in the CSP report. At the end of December Transicare had 84 unduplicated clients, and they are currently aiming for 120. Mrs. Randolph stated that CSP will be working to increase the number of persons receiving wrap-around services from Transicare to ensure that service is fully utilized. Overall CSP is on track to meet the number of unduplicated clients served target. All reports are in the packet for review, if there are any questions please get in touch with Charlene Randolph.

Jail Reports

Hospital Movement- Brandy Coty reported the month of December was slower in moving people out of the jail, due to holidays and scheduling transportation. In the month of December, 20 people were taken to the hospital and 6 were returned. This brought the number of those waiting for a hospital bed to 79 at the end of December. Ms. Coty added that the number of those waiting to go to the hospital may stay high through January, again due to scheduling of transportation. (pg. 23, January packet)

Pregnant Women in Jail- Shenna Oriabure reported there are currently 23 pregnant women in jail; 7 have been sentenced, 11 have upcoming court dates and 4 are without a court date. (pg. 24, January packet)

Veterans Report – Shenna Oriabure stated reports are showing that veterans are under-reporting their veteran status in jail. A representative from the Texas Veterans Commission (TVC) reports this is a trend that is being seen around the state. TVC feels this may be due to veterans fearing they will lose their benefits if they are in jail. (pg. 25, January packet)

NorthSTAR Intakes - Christina Gonzales reported a total of 5,090 jail book-ins during the month of December. Of those book-ins, 1,296 were NorthSTAR matches (25%). (pg. 26, January packet)

Homeless Report – Christina Gonzales reported that the trend of decreasing arrests and days in jail has continued through December 2015. After reviewing the information, individuals with a mental illness tend to make up the majority of the homeless population in the jail. Christina provided a quick explanation of how the report is a snap shot of the cases on the day the reports are pulled. She also provided some information on the designation of an AdHoc attorney. As it has been explained to Ms. Gonzales, these are instances where the attorney is not present, and the judge has requested another attorney to step in for a particular purpose. As previously noted, the Public Defender's Office continues to handle the majority of the homeless and mental illness cases. (pg. 27-28, January packet)

Public Defender Report

Information was provided as a handout on page 29 of the January packet.

District Attorney Report

District Attorney Susan Hawk reported she will start providing information to the BHSC on the SET and AIM programs that she is overseeing. She reported both programs are in the beginning stages and her office continues to collaborate with other departments for advice and guidance of the programs. The programs are unique in that they not only will allow a participant's charges to be dismissed, but they will also expunge the case if the client graduates successfully from the program.

Provider Reports

The Bridge – Jay Meaders reports there was a lot of inclement weather and during those times The Bridge opens its doors to as many clients as possible. They also work to engage people to stay at The Bridge who would otherwise be under bridges and in encampments. The Bridge continues to take referrals from STAC court as well as other agencies such as Transicare. Jay also pointed out that the National Point in Time Homeless Count would be occurring that evening and those who wanted to volunteer should to contact MDHA. (pg. 30, January packet)

Metrocare - Crystal Garland directed the committee to review the information on page 31 of the January packet. Overall, many of the courts maintained the census from the previous months. The Probation ICM program ended the month with 73 clients, Atlas ended at 16, Post-DDRTC at 37, STAC at 28, PRIDE at 4, MHJD at 25 and DDRTC ended at 51. (pg. 31, January packet)

IPS Report - Enrique Morris reports IPS is still working to restructure, in order to obtain a 501c designation and is hoping this will be completed by the end of the 1st quarter of 2016. Reviewing pg. 1, the specialty court admission and discharge rate has fluctuated; however, towards the end of the year, there

was a decline in the amount of Specialty Court participants. This decrease may be due to the reduction in the amount of participants in the STAC program. The diagram on pg. 1 captures the progression rate of their clients; 75% advancing in their treatment and in court, 18% have been retained at their current level and 7% were elevated. IPS recently underwent a Program Integrity Audit, which captured a 2-year period of claim reviews. The threshold for error is 10%, IPS was ranked at 11%. (*addendum to packet*).

Problem Solving Courts

Outpatient Competency Restoration- Brandy Coty reported for the month of December that 6 cases were added to misdemeanor OCR and 1 successfully graduated. On the felony side, 8 cases were added and 5 successfully graduated OCR ended the month with a total of 39 participants in misdemeanor and felony OCR combined. (*pg. 32, January packet*)

DIVERT- Keta Dickerson reported for the month of December that DIVERT had 5 new admissions, 2 unsuccessful discharges and 12 graduates. (*pg. 33, January packet*)

Specialty Courts CSCD

Serena McNair reported the following numbers for the Probation Department: ATLAS ended with 28, DDC ended with 32, MH ended with 63, and STAR ended with 15 for a total of 138. Currently the Probation Department is working with Judge Mays to better count participants in her court and next month they will start reporting numbers for STAC. (*pg. 34-38, January packet*)

Announcements

Special thanks to Judge Skemp who has made a large donation from his DDA to the 530 funds to pay for graduations and incentives. Judge Wade commended Judge Skemp for the contribution to the funds, and hope it serves as an example.

Malcom Harden has taken over the Outpatient Competency Court, as Marium Uddin has moved to the Civil DA's office.

Abdul Mohammad was introduced as the new Data Analyst for the Caruth Grant. Mr. Mohammad is from Seattle, WA and has had previous work with homeless issues.

Keta Dickerson announced the annual TADCP Conference is in April and information on stipends will be sent out to the Specialty Court/Problem Solving Judges. She is also attending the Strategic Planning Meeting at the Office of the Governor next week to review Specialty Courts and how they operate.

Judge Wade reminded the committee the 530 Sub-Committee will no longer approve out of state travel for training.

Lynn Richardson reported the partnership with the City of Dallas Community Court is accepting referrals. Mrs. Richardson encouraged BHSC members to contact her if they knew of someone that needed intensive case management and has a Class C misdemeanor..

Also, the Public Defender's Office is partnering with UNT Law School, for Community Lawyering Centers. Offices within the community will have representatives from legal aid and the Public Defender's Office to help people with legal issues. The offices will be open in the evening and the weekends.

Adjourn

The meeting was adjourned at 10:35am. The next meeting will be held on February 18th, 2016.



Behavioral Health Steering Committee

530 Fund Sub-Committee

Minutes for February 10, 2016

Leah Gamble called the meeting to order at 9:35am and asked for a motion to approve the minutes. Judge Mays made a motion to accept the minutes as recorded, Gail Dawson seconded the motion and the minutes were accepted as recorded by the group.

The 530 Sub-Committee briefly met to discuss the following requests.

530 Requests

DIVERT- Keta Dickerson requested \$3,700.30 for travel to the annual TADCP Conference in San Antonio, Keta referenced the required 530 fund request paperwork included in the meeting packet. This amount will pay for Judge Burns, Judge Autry and PD Hank Judin.

STAC- Judge Mays requested \$3,635.70 for travel to the annual TADCP Conference in San Antonio, Judge Mays referenced the required 530 fund request paperwork included in the meeting packet. This amount will pay for Judge Lewis, Judge Mays and PD Gail Dawson.

OCR - Keta Dickerson requested \$3,700.30 for travel to the annual TADCP Conference in San Antonio, Keta referenced the required 530 fund request paperwork included in the meeting packet. This amount will pay for Judge Skemp, PD Malcom Harden.

Leah Gamble made a motion to approve all the requests. The committee voted unanimously and motion carried. The request will go to the BHSC committee next week for final approval.

There was a discussion that in the future, all request for training should first be reviewed to see if it is possible for the Judge to pay out to their DDA account.

Adjourn

The meeting was adjourned at 10:25am and will reconvene on 03/09/2016 @9:30am.



Dallas County

Department of Criminal Justice

Dallas County Problem Solving Court Judges
FCCB, 133 Riverfront Blvd.
Dallas, Texas 75207

RE: 530 fund

In efforts to continue financial support of Dallas County Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the fund will be utilized. If funds are being utilized for clients please include how many participants will be served, and the cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request;

Item	Unit Cost	Units	Persons	Total Cost
Registration	\$240.00	1	2	\$480.00
Hotel	\$140.10	2	2	\$560.40
Mileage	\$400.00	1	2	\$800.00
Per diem	\$35.00	3	2	\$210.00
Parking	\$30.00	3	2	\$180.00
Total Per Person				\$2,330.40

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. **Dallas County Competency Restoration Court began on 10/01/2007.**
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable. **Please see attached documents titled BHSC Monthly Stats 2015, OCR Monthly Totals, Competency Stats 2014 and Total OCR stats 2014.**
3. Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates. **Please see attached documents titled BHSC Monthly Stats 2015, OCR Monthly Totals, Competency Stats 2014 and Total OCR stats 2014.**
4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding. **The Dallas County Competency Restoration court is not grant or state funded.**

5. List any additional requests for funding the event; include the status of the event.
None at this time.
6. Justification for training, including lasted attended, when applicable. **This request is being made for Judge Skemp & PD Malcom Harden to attend the TADCP 2016 Conference. Judge Skemp & PD Malcom Harden has never attended the TADCP Conference and currently has new staff operating in his court. A stipend request for his staff to attend the conference has been made and the court is requesting that Judge Skemp & PD Malcom Harden's attendance to the conference be supported by the 530 funds.**

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at christina.gonzales@dallascounty.org



Dallas County

Department of Criminal Justice

Dallas County Problem Solving Court Judges
 FCCB, 133 Riverfront Blvd.
 Dallas, Texas 75207

RE: 530 fund

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In your request please include a description of how the fund will be utilized. If funds are being utilized for clients please include how many participants will be served, and the cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request;

TADCP 2016 – Hank Judin

Item	Unit Cost	Units	Total Cost	Persons	Total
Hotel	\$140.10	3	\$420.30	1	\$420.30
Per diem	\$35.00	4	\$140.00	1	\$140.00
Parking	\$30.00	4	\$120.00	1	\$120.00
Transportation	\$50.00	1	\$50.00	1	\$50.00
registration	\$240.00	1	\$240.00	1	\$240.00
Air/mileage	\$400.00	1	\$400.00	1	\$400.00
Total Per Person			\$1,370.30		\$1,370.30

TADCP 2016, San Antonio

Item	Unit Cost	Units	Total Cost	Persons	Total
Hotel	\$140.10	2	\$280.20	2	\$560.40
Per diem	\$35.00	3	\$105.00	2	\$210.00
Parking	\$30.00	3	\$90.00	2	\$180.00
Transportation	\$50.00	1	\$50.00	2	\$100.00
registration	\$240.00	1	\$240.00	2	\$480.00
Air/mileage	\$400.00	1	\$400.00	2	\$800.00

Total Per Person			\$1,165.20		\$2,330.40
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TADCP travel request for Judge Robert Burns, Judge Steve Autry, PD Hank Judin

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. **1/8/98**
2. Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable. **Previously submitted**
3. Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
4. Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding. **CCIF \$1000, CJD Grant (\$171,246 salaries; \$750 out of state training; \$18,229 counseling services), Program Income varies due to fee collection, see annual report.**
5. List any additional requests for funding the event; include the status of the event. **Monies request will be used for DIVERT Court annual Drug Court Month program, monthly graduations and weekly incentives.**
6. Justification for training, including lasted attended, when applicable.
Judge Robert Burns- October 2014-NDCi Judicial Training
Judge Steven Autry – TADCP 2015 Annual Training

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at christina.gonzales@dallascounty.org



Dallas County

Department of Criminal Justice

Dallas County Problem Solving Court Judges
FCCB, 133 Riverfront Blvd.
Dallas, Texas 75207

RE: 530 fund request February 9, 2016

In efforts to continue financial support of Dallas County Problem Solving Courts, the following criteria have been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request, please include a description of how the fund will be utilized. If funds are being utilized for clients please include how many participants will be served, and the cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

STAC COURT REQUEST: To utilize approved Specialty Court 530 Funds for travel to TADCP April 20-22, 2016, San Antonio, for Judge Lela Mays, Judge Gracie Lewis, and Asst. Public Defender M. Gail Dawson.

Item	Unit Cost	Units	Total Cost	Persons	Total
Hotel	\$ 140.10	2	\$ 280.20	3	\$ 840.60
Hotel	\$ 140.10	1	\$ 140.10	1	\$ 140.10
Per diem	\$ 35.00	3	\$ 105.00	3	\$ 315.00
Parking	\$ 30.00	3	\$ 90.00	3	\$ 270.00
Transportation	\$ 50.00	1	\$ 50.00	3	\$ 150.00
Registration	\$ 240.00	1	\$ 240.00	3	\$ 720.00
Air/Mileage	\$ 400.00	1	\$ 400.00	3	\$ 1,200.00
Total Per Person			\$ 1,305.30		\$ 3,635.70

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. *The Court has been operational since 2007 and certified.*
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable. *Provided.*
3. Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates. *For FY2015 STAC had 291 at the start, 306 admissions, 597 served, 397 completions, 2 died, 11 inappropriate, 72 revocations.*

4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding. *The STAC grant only allows for out of state training. CCIF \$1000.*
5. List any additional requests for funding the event; include the status of the event.
N/A
6. Justification for training, including lasted attended, when applicable.
Judge Lela Mays – TADCP Feb 2015; Judicial Training Mar 2015; NADCP July 2015
Judge Gracie Lewis – Judicial Training Mar 2015
Gail Dawson – TADCP Feb 2015; on the board for TADCP and thus needs to stay an extra night for board meetings

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at christina.gonzales@dallascounty.org

JANUARY 2016 MONTHLY UPDATE

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using both ACS to ensure continuity of care.	Conducted case consultations on approximately 11 cases this month	VO-CSP Outcomes Report
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post- Acute Transitional Services (PATS)-Clinical Rounds Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (5-ICR/8 jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion pending/awaiting December 2015 report	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals	Not Applicable
5	CSP-Systemic Operations Continuing to develop program infrastructure for After-care Engagement Package (AEP) Involved in discussion (re-vamping) AEP program FDU-Oversight	Follow-up on referrals (7-total) Reviewed AEP package framework for adjustments/modifications Reviewed treatment treatment plans/Engaged Medical Director for psychiatric consultation to ensure appropriate discharge planning and review medications	Not Applicable Not Applicable Not Applicable

**Transicare Reporting
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12
1	Beginning Census	62	61	63	68
2	REFERRALS	33	38	29	25
3	Admissions				
4	Referred Admitted	9	14	13*	16
5	No Admit Client Refusal	1	2	0	0
6	No Admit Criteria	15	8	5	0
7	No Admit Structural	3	3	4	2
8	Pending	5	11	7	7
9	<i>PRIOR PENDING</i>				
10	Pending Admitted	3	2	9	3
11	No Admit Client Refusal	1	0	3	0
12	No Admit Criteria	6	2	2	0
13	No Admit Structural	0	0	0	0
14					
15	Total Admissions	12	16	22	19
16					
17	Discharges				
18	Success Transfer	1	0	5	3
19	DC Midterm Disengage	4	6	6	2
20	DC Rapid Disengage	1	1	2	3
21	DC Structural	7*	7	4	4
22	Total Discharged	13	14	17	12
23	Active End Of Month	61	63	68	75
24					
25	Outcome Data				
26	<i>Terrell State Hospital Linkages</i>				
27	≤7 Connect To Prescriber	4	3	2	4
28	≤30 Connect To Prescriber	0	0	0	
29	Missed Metric	0	0	0	1
30	Total Released	4	3	2	5
31					
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%
34	Missed Metric	12.9%	0.0%	0.0%	14.3%
35	<i>Unduplicated Served</i>				
36	Monthly Unduplicated	91	89	81	84
37	DSRIP YTD Unduplicated Served	349	89	114	166
38					
39	<i>Encounter Data</i>				
40	F2F Encounter	407	388	335	411
41	Care Coord	163	174	143	184
42	Total	570	562	478	595



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 1/8/16 at 8:36:38 AM GMT-06:00

	2015-10	2015-11	2015-12	Average:	Sum:
Service Episodes:	829	780	750	786.33	2,359

<u>Unique Consumers:</u>	2015-10	2015-11	2015-12	Average:	Sum:
By N* ID	758	659	591	669.33	2,008
By Client ID	52	69	70	63.67	191
TOTAL Unique Consumers:	810	728	661	733	2,199
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%		

<u>Unique F2F:</u>	2015-10	2015-11	2015-12	Average:	Sum:
By N* ID	235	200	199	211.33	634
By Client ID	17	16	26	19.67	59
TOTAL Unique F2F:	252	216	225	173.25	693
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%		

	2015-10	2015-11	2015-12	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	37.50%	#####



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 1/8/16 at 8:36:38 AM GMT-06:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	Average:	Sum:
Triage	829	780	750	786.33	2,359
Care Coordination	3,140	2,973	3,669	3,260.67	9,782
F2F Encounter	284	267	330	293.67	881
TOTAL Encounters:	4,253	4,020	4,749	4,340.67	13,022

<u>Female:</u>	2015-10	2015-11	2015-12	Average:	Sum:
Black	121	119	96	112	336
Hispanic	38	34	18	30	90
Other	1	1		1	2
Unknown	2	1	5	2.67	8
White	84	65	65	71.33	214
TOTAL Female:	246	220	184	216.67	650

<u>Male:</u>	2015-10	2015-11	2015-12	Average:	Sum:
Black	345	278	310	311	933
Hispanic	75	79	52	68.67	206
Other	4	4		4	8
Unknown	5	5	5	5	15
White	135	142	110	129	387
TOTAL Male:	564	508	477	516.33	1,549



Age of Triage Encounters:	2015-10	2015-11	2015-12	Average:	Sum:
Adult	799	719	657	725	2,175
Minor	6	8	3	5.67	17
Uncollected	5	1	1	2.33	7
TOTAL Age of Triage Encounters:	810	728	661	733	2,199

Age of F2F Encounters:	2015-10	2015-11	2015-12	Average:	Sum:
Adult	249	210	224	227.67	683
Minor	3	6	1	3.33	10
TOTAL Age of F2F Encounters:	252	216	225	231	693

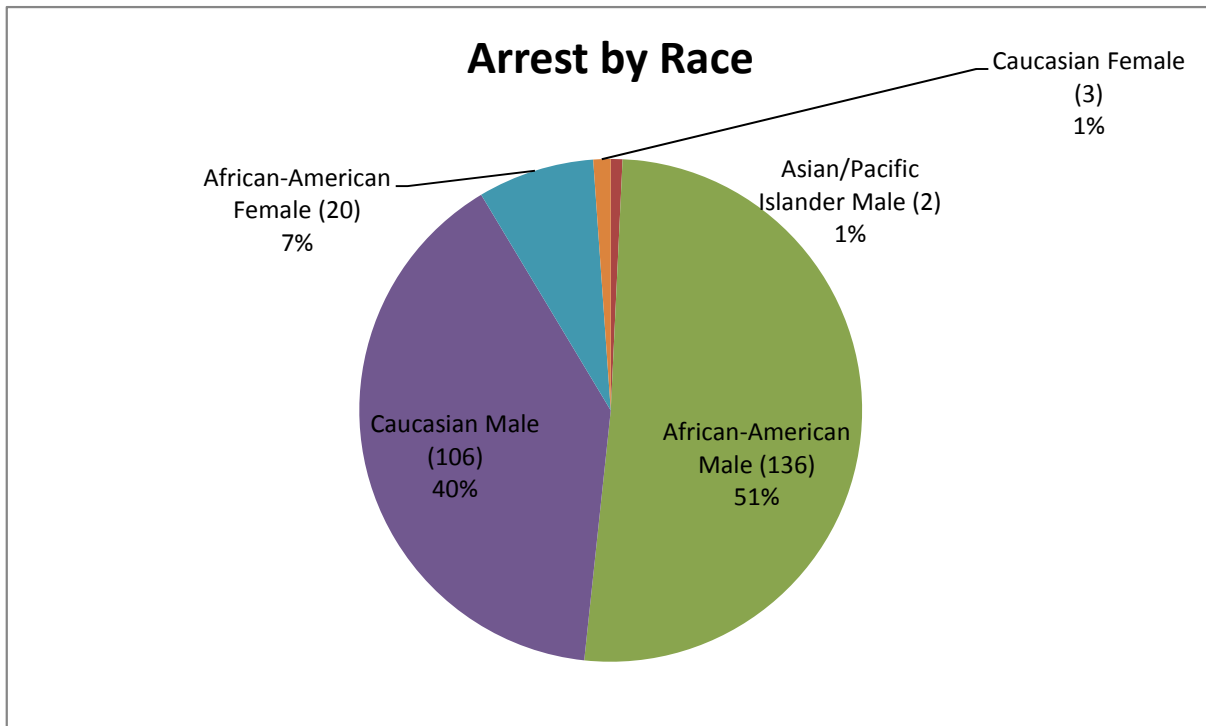
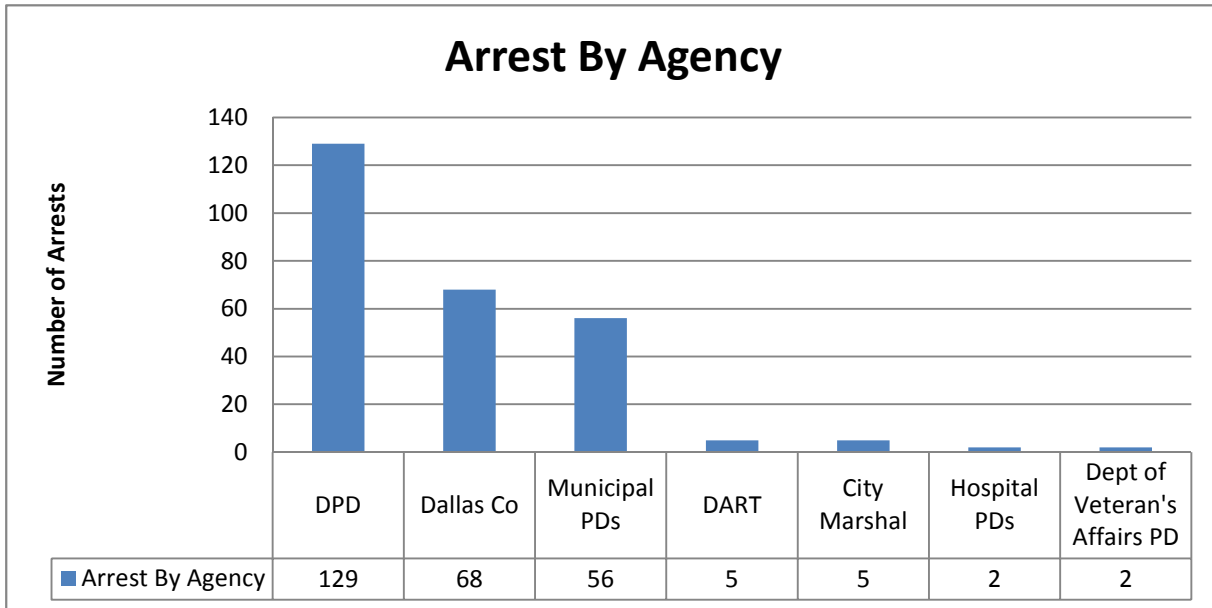
Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46												46
Waiting for the hospital - End of month	72	0	0	0	0	0	0	58	0	0	0	0	
Less than 30 days	22												
30 to 60 days	31												
Greater than 60 days	19												
Returned to jail from the hospital	12	0	0	0	0	0	0	0	0	0	0	0	12
Felony	10												
Average length of stay (days)	359												
Misdemeanor	2												
Average length of stay (days)	80												
Previous return legal case pending	21	0	0	0	0	0	0	0	0	0	0	0	21
Less than 30 days	0												
1 to 3 months	9												
3 to 6 months	8												
> 6 months	4												
Closed													
New Evals - Competent	31												31
Admitted to the state hospital	24	0	0	0	0	0	0	0	0	0	0	0	24
Felony	14												
Average wait for a hospital bed (days)	74												
Misdemeanor	10												
Average wait for a hospital bed (days)	71												
Hospital Return Legal Case Resolved	17	0	0	0	0	0	0	0	0	0	0	0	17
Less than 30 days	7												
1 to 3 months	9												
3 to 6 months	0												
> 6 months	1												
Case dismissed at the hospital	5	0	0	0	0	0	0	0	0	0	0	0	5
Felony	0												
Misdemeanor	5												

Pregnant Patients

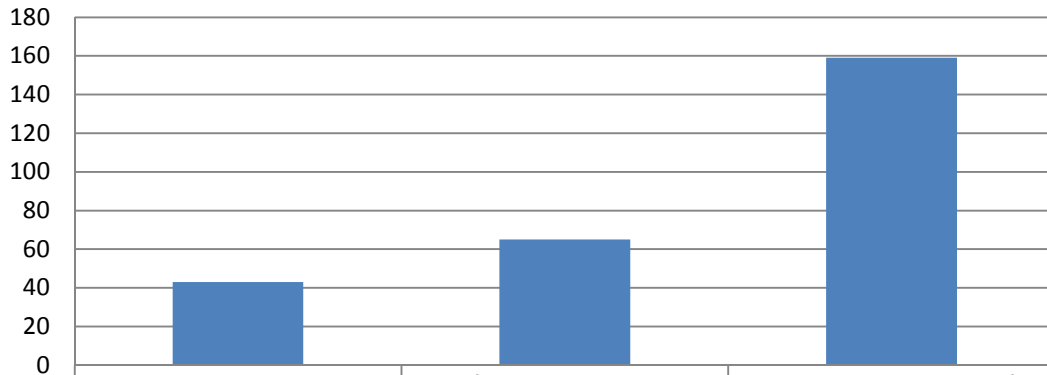
	January 2014	January 2015	January 2016
In Jail (atleast one day in month-not total at end of the month)	47	41	67
Probation Violations	15	11	12
New offenses	30	23	47
BF/IB/ATGOB only			4
Parole Violations only	-	2	-
Other reason in jail	2	5	4
Released Since Last Month	12	13	26
Released to SAFPF	-	1	2
Released to Nexus Recovery	1	5	-
Released to state hospital	-	-	-
Released to other treatment	-	-	-
Released to TDCJ (ID or SJ)	1	1	2
Released on Probation	3	1	5
Released on bond	4	3	8
Released to Other Agencies	1	2	3
Released for other Reasons	2	-	6
New Cases Since Last in Month	19	13	25
Emails To Court Coordinators for settings	3	1	2
Email Notifications to Probation	3	3	4
Email Notifications to TDCJ desk (Sgt. Temple)	3	2	3
Pregnant Patient Interviews for Referral Purposes	-	-	-
Nexus Notifications		-	-

**Veteran's Report
January 2016**



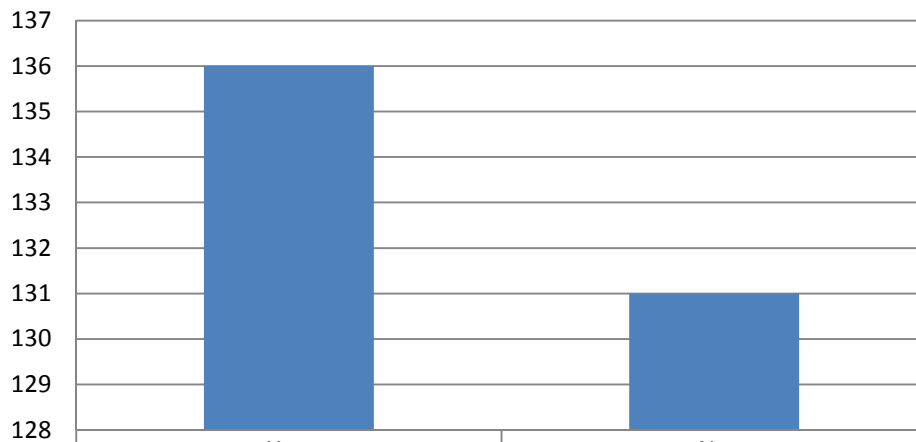
**Veteran's Report
January 2016**

Reporting



# of Arrests	43	65	159
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Suspected Mental Illness



Suspected Mental Illness	136	131
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Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1436	5839	25%
2016 Total	1436	5839	25%

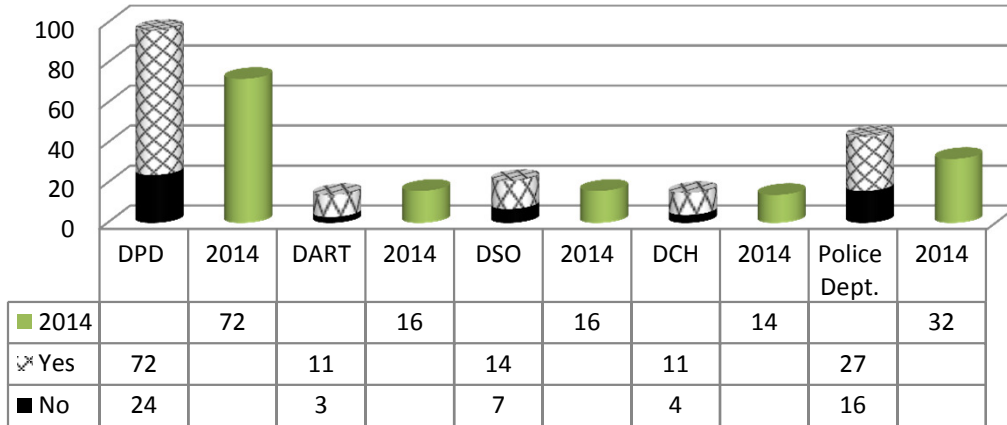
Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
	Bookins 4	2
	Bookins 3	4
	Bookins 2	62
	Bookins 1	1419
Total		1487
As of 2/3/16		

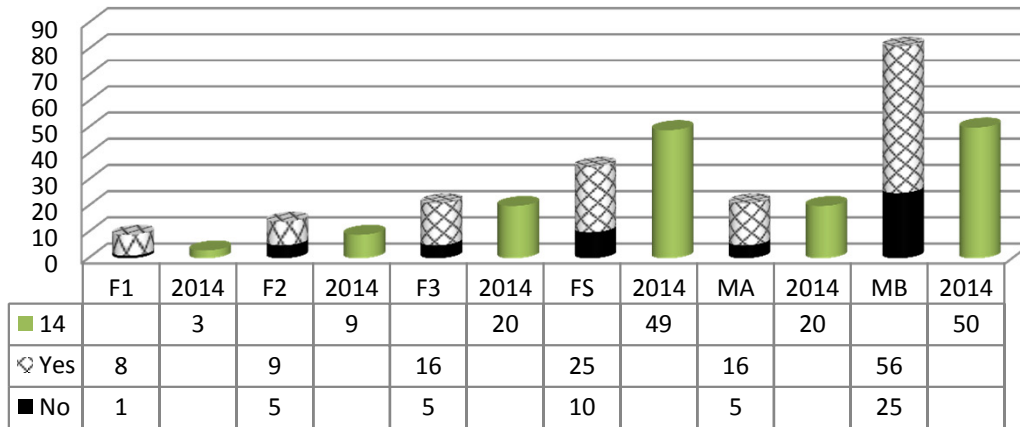
Homeless Jail Population January

	2015	2016
Unique Individuals	151	180
Days In Jail	10,528	6,902
Average Number of Days in Jail	70	37

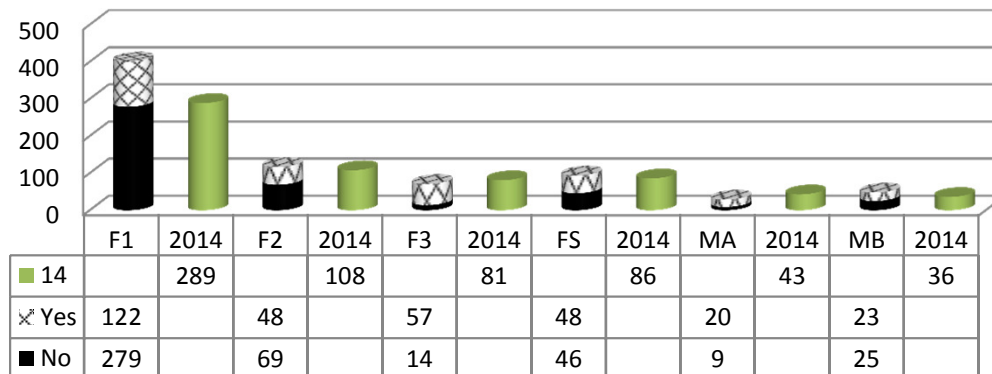
Arresting Agency



Degree of Offense

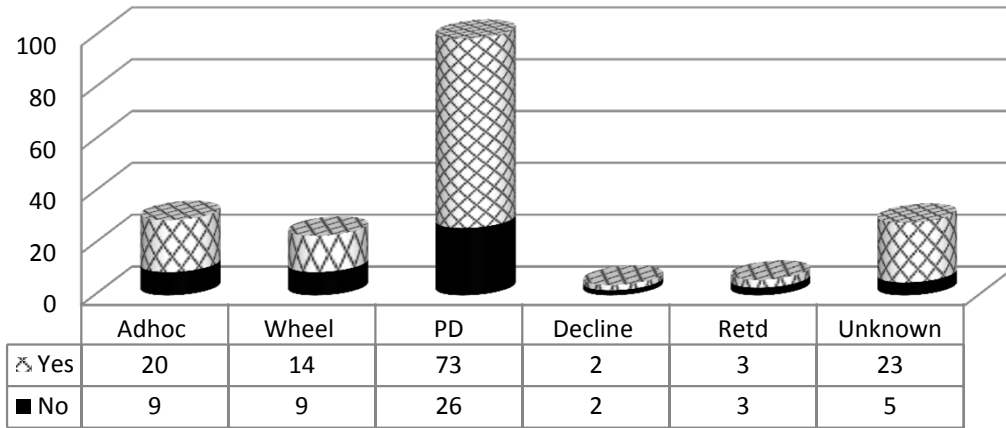


Avg. Days in Jail

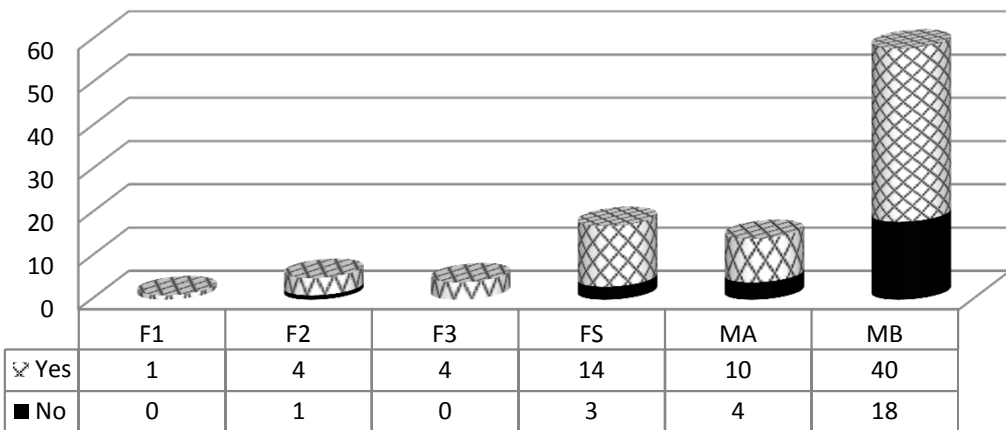


Homeless Jail Population January

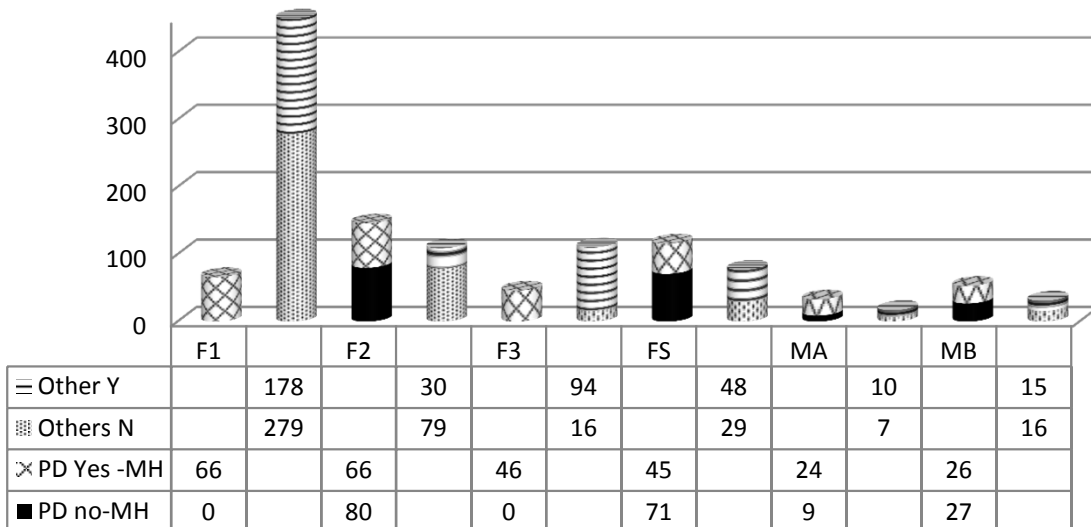
Attorney Type



PD. Degree of Offense



Avg. Days in Jail Attorney Type



Public Defender's Report

HARRY INGRAM			FY2016 ATLAS STATISTICS										203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
January	75	9	84	0	0	0	0	0	1	2	0	3	81	31	6	0	25

HARRY INGRAM			FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
January	110	0	10	120	0	0	4	1	2	7	113	38	0	38		

January 2015													FY2016 MHPD STATS			
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED				
R. LENOX*																
L. TAYLOR	274	20	294	0	8	5	1	3	2	0	5	24				

*Mr. Lenox is on FMLA.

MALCOM HARDEN			FY2016 FELONY COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	
January	76	10	0	0	0	5	5	2	0	6	1	0	0	2	1	

MALCOM HARDEN			FY2016 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	
January	20	25	0	0	0	0	0	10	0	18	2	2	0	0	0	

January 2015															MI Court			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT				
L. ROBERTS	200	200	0	0	0	0	0	0	0	0	3	1	3	4				
L. TAYLOR	23	3	0	0	10	2	3	5	0	0	0	0	2	2				
J. LEA	10	10	8	0	4	2	0	4	0	0	4	0	5	4				

RANDA BLACK			MI COURT					
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDATIONS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
January	66	7	6	16	0	8	0	0

**DISTRICT ATTORNEY'S OFFICE
JANUARY 2016
FELONY CASES**

Prosecutor	Pleas	Dis m.	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET SET	SET pend	NGRI-IP	NGRI-OP	Comp Hear	Traffic Tick	Total Dispos	Pending Cases Assigned	
															App'd	Unapp'd
John Carlough	0	0	1	47	52	0	0	11		0	0	0	0	7	91	12
Shelley Fox	5	1		1			15	4	3							152
Tonya G. Whitzel	4	14				41						17		18		125
Lee Pierson	7	4	1	3	28		6	2						11		178
Kendall McKimney		1	3		12	27				3	2	51	1			378
Cresta Garland	3	2			12		11							5	109	12

KEY:

- Conditional Dism :Dism not in the public defender's conditional dism program
- OCR :Out Patient Competency Restoration
- PD-CD :Cond Dism in the public defender's program
- NGRI-IP :Not Guilty by Reason of Insanity -In Patient
- NGRI-OP : Not Guilty by Reason of Insanity - Out Patient
- Comp : Incomptent Hospital
- Comp Hearings : Number of Comptency Hearings
- Traffic Tik : APP 1 Traffic Tickets

The Bridge

The Bridge	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2016	
	Jan.	Feb.	Mar.	Apr.	May	June	July	August	Sep.	Oct.	Nov.	Dec	Jan	AVG.	
Bridge Emergency Shelter	354	288	287	291	289	282	292	311	314	307	298	286	316	301.1538	
Bridge Transitional Shelter	119	111	114	107	112	112	105	111	114	119	114	104	113	111.9231	
Direct Referrals to Other Shelters	657	574	595	610	645	710	706	713	709	531	534	529	671	629.5385	
Care Management	870	829	880	902	867	915	954	905	1221	1177	1135	1034	1137	986.6154	
Job Ready (Workforce)	108	96	112	86	100	111	113	99	118	125	118	122	92	107.6923	
Job Placements (Workforce)	23	23	29	34	28	34	29	23	34	30	27	25	18	27.46154	
Housing Placements	37	27	32	31	26	32	20	30	26	28	32	26	45	30.15385	
Metrocare Mental Health Serv.	389	329	375	359	368	420	418	400	393	425	395	389	400	389.2308	
Metrocare Chemical Dep. Serv.	150	194	110	80	51	43	46	99	78	73	65	71	59	86.07692	
Parkland Clinic*	789	740	878	932	777	820	748	821	705	829	720	721	727	785.1538	
VA Services	39	43	30	36	28	38	23	26	18	20	7	11	20	26.07692	
Judicial Re-Entry	3	6	9	5	7	12	6	5	3	6	4	10	4	6.153846	
Jail Release (General)	1	9	17	27	24	23	24	34	22	22	15	19	28	20.38462	
Triage Assessments*	544	451	505	509	515	602	544	581	556	475	465	448	497	514.7692	

Each category represents *unduplicated guests*, not totals served.

*exception - Parkland Clinic and Triage Assessment numbers are for totals served.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:1_2016

DATE SUBMITTED: 2_2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	16	37	28	25	4	51	73	92
2. Number of Referrals received:	2	6	1	3	0	20	6	3
3. Number of Assessments:	2	6	1	3	0	15	6	3
4. Number of Admissions:	2	6	1	3	0	15	6	3
5. Average length of stay by months:	2.25	2.76	0.85	2.72	2.28	0	3.22	5.24
5. a. Average hours served:	6.45	3.83	3.9	5.36	3.68	0	3.51	2.72
6. Services Utilized:	0	0	0	0	0	9	1	1
6. a. Visits to ER (medical)	0	0	0	0	0	1	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	5	1	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	3	0	1
6. d. Jail days less than 30 days:								
7. Number of Discharges:	3	7	7	1	1	16	8	9
7. a. Terminations (jail more than 30days)	2	4	6	0	1	0	2	1
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	0	0	0	0	9	0	0
7. c. Graduates	1	3	1	0	0	7	3	6
8. Number of Offenders served at the end of month:	15	36	22	27	3	50	71	86
9. Total served in the month:	17	40	28	28	4	66	71	86
10. Number of Offenders on the waiting list:	0	0	0	0	0	15	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

Each FTE covers 20-25



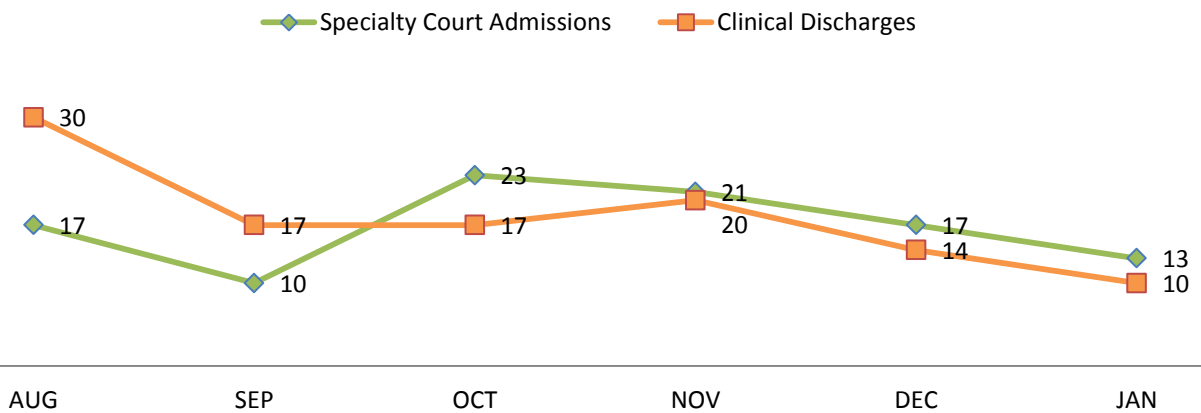
IRPS

The Intersection of Research & Practice

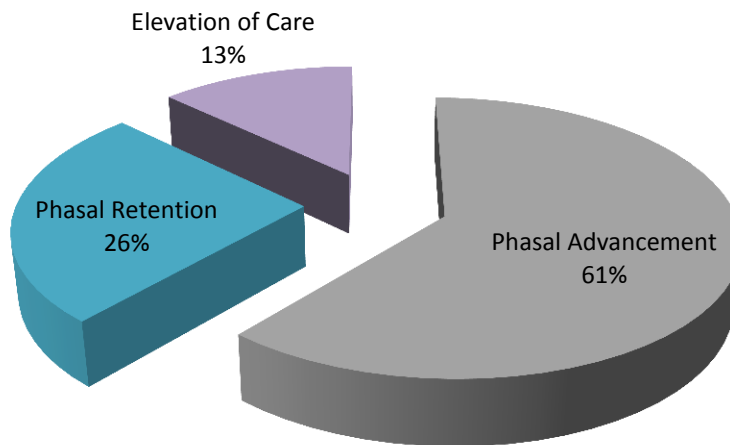
JAN-2016 | BHSC Brief Report



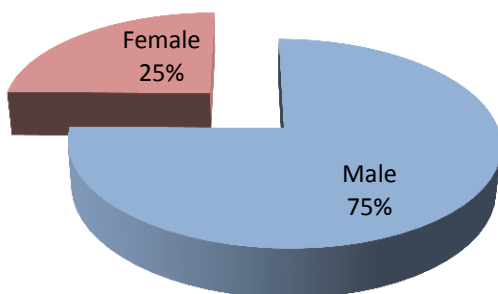
Specialty Court Admission / Discharge Trend



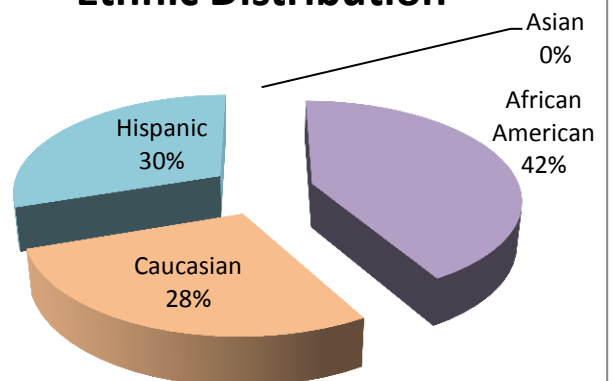
JAN15 Specialty Court Treatment Program Progression Rate



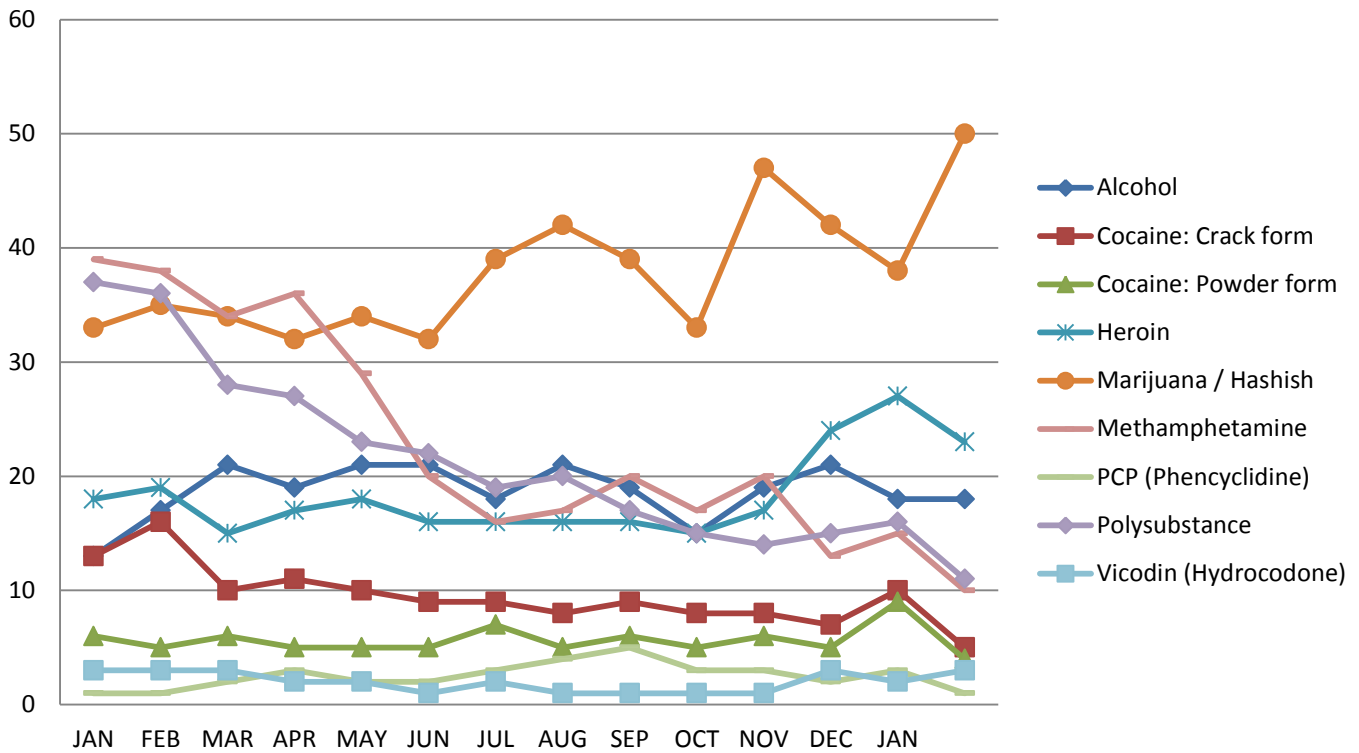
JAN16 Specialty Court Gender Distribution



JAN16 Specialty Court Ethnic Distribution

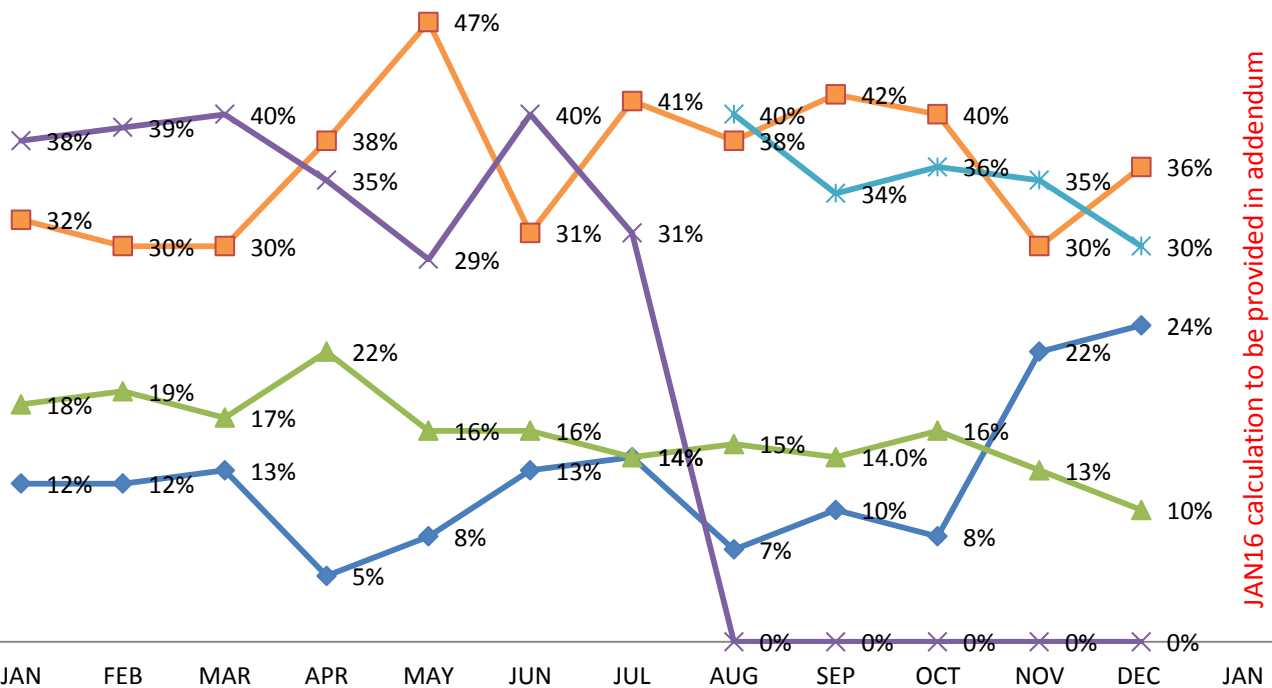


Reported / Observed Drug of Choice Trend



Specialty Court Participant Funding Trend

Participant Funded (blue diamonds) VO Funded (orange squares) Free Service (green triangles) Exhausted VO Funding (purple crosses) CSP Funded (teal asterisks)



JAN16 calculation to be provided in addendum

Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Beginning of Month	42	44	44	0	0	0	0	0	0	0	0	0	
<u>Misdemeanor</u>	22	22											
Placed in OCR	6												6
Homeless @ admit	2												2
Dispo	6	0	0	0	0	0	0	0	0	0	0	0	6
Outpatient to Inpatient	2												2
Abscond	2												2
Restored and Dismissed	1												1
Dismissed	1												1
<u>Felony</u>	20	22											
Placed in OCR	4												4
Homeless @ admit	2												2
Dispo	2	0	0	0	0	0	0	0	0	0	0	0	2
Outpatient to Inpatient	0												0
Abscond	2												2
Restored and Dismissed	0												0
Dismissed	0												0
End of Month	44	44	0	0	0	0	0	0	0	0	0	0	88

DIVERT Numbers

<i>FY15</i>	<i>Start of Month</i>	<i>New admissions</i>	<i>DAOpt-out</i>	<i>Unsuccessful discharge</i>	<i>Graduates</i>	<i>End of Month</i>
TOTAL		124	4	34	63	
<i>Ave. per month:</i>		10	0.5	3	6	

FY16	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	163	7	0	2	19	149
Oct. 15	149	16	0	4	4	157
Nov. 15	157	11	0	3	0	165
Dec. 15	165	5	1	2	12	155
Jan. 16	165	10	1	8	12	144
Feb. 16						
Mar. 16						
Apr. 16						
May. 16						
Jun. 16						
Jul. 16						
Aug. 16						

TOTAL		49	2	19	47	
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ATLAS Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	22	5	0	2	0	25
Oct. 15	25	5	0	2	6	22
Nov. 15	22	2	0	0	0	24
Dec. 15	24	4	0	0	0	28
Jan. 16	28	5	0	3	0	30
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	31	11	0	3	0	39
Oct. 15	39	5	0	5	0	39
Nov. 15	39	5	0	1	9	34
Dec. 15	34	1	0	3	0	32
Jan. 16	32	7	0	0	0	39
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

* Denotes that numbers are slightly lower due to missing data.

MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	52	9	0	3	3	55
Oct. 15	55	10	0	1	2	62
Nov. 15	62	7	0	3	1	65
Dec. 15	65	4	0	3	3	63
Jan. 16	63	5	0	6	0	62
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

STAR Court

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	18	2	0	3	3	14
Oct. 15	14	0	0	2	0	12
Nov. 15	12	1	0	0	0	13
Dec. 15	13	3	0	1	0	15
Jan. 16	15	5	0	1	4	15
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

* Denotes slightly lower numbers due to incomplete data.