



**DALLAS COUNTY**  
**Criminal Justice Department**

**Behavioral Health Steering Committee**

Thursday, January 21, 2016

**Agenda**

1. Welcome and Call to Order
2. Review/Approval of Minutes 1-3
3. Caruth Update *Brittany Lash* 4-5
4. SAMHSA Update *Christina Gonzales*
5. 530 Sub Committee *Christina Gonzales* 6 - 15
6. BHLT & CSP Update *Charlene Randolph* 16 - 22
7. Jail Reports
  - Hospital Movement *Brandy Coty* 23
  - Pregnant Patients *Shenna Oriabure* 24
  - Veterans Reports *Shenna Oriabure* 25
  - Northstar Matches *Christina Gonzales* 26
  - Homeless Report *Christina Gonzales* 27-28
8. Public Defenders Report *Lynn Richardson* 29
9. Provider Reports
  - The Bridge *Jay Meaders* 30
  - Metrocare *Crystal Garland* 31
  - IPS Reports *Enrique Morris* \*\*
10. Problem Solving Courts
  - Outpatient Competency *Brandy Coty* 32
  - DIVERT *Keta Dickerson* 33
11. Specialty Courts CSCD *Serena McNair* 34-38
12. Announcements 39
13. Adjourn

\*\* Notes the items will be provided in a supplemental packet.



## **Behavioral Health Steering Committee Meetings**

The December 2015 BHSC meeting was cancelled. There are no minutes from the meeting, November minutes will still need to be approved by the Committee.

The following is a proposed meeting schedule for 2016. The meeting will remain on the 3<sup>rd</sup> Thursday of every month, starting at 8:30am.

January 21<sup>st</sup>  
February 18<sup>th</sup>  
March 17<sup>th</sup>  
April 21<sup>st</sup>  
May 19<sup>th</sup>  
June 16<sup>th</sup>  
July 21<sup>st</sup>  
August 18<sup>th</sup>  
September 15<sup>th</sup>  
October 20<sup>th</sup>  
November 17<sup>th</sup>  
December 15<sup>th</sup>

If approved, meetings will be held in Room A-4 of Frank Crowley Court House, 133 N. Riverfront BLVD. Dallas TX 75207. The meetings will begin at 8:30am. and should end no later than 10:00 am.



**Behavioral Health Steering Committee  
Thursday November 17, 2015**

**Meeting called to order at 8:35am**

The meeting was called to order by Judge Kristin Wade. Judge Wade asked for any adjustments or corrections to the minutes and made a motion to approve the minutes as recorded. Angie Byrd seconded the motion and the committee approved the minutes as recorded.

**SET Court & DA Mental Health Reorg**

Carmen White provided handouts that described the Reorganization in the District Attorney Mental Health Division (DAMHD). Ms. White is the Administrative Prosecutor over the Mental Health division; she announced they have added another prosecutor. They have dedicated a prosecutor solely to the diversion program, and dedicated prosecutors for both felony and misdemeanor Competency Courts. Along with the reorganization the DA's office launched the SET program, a felony diversion program for people with a mental health issue. The program has a case manager and an assessor from Metrocare who will determine if they are able to assist the inmate through a special program. The case manager and assessor will determine if the case can be handled by the mental health team, or through a regular court/prosecutor. If they are able to participate the team will assess if the defendant can be released on bond. The overall goal is to help move cases through the system, while encouraging people to receive treatment. When the person completes the program, criminal charges are dismissed and an automatic expunction is given. This will not change the conditional dismissal program through the public defenders' office. If the case is not caught at intake, a referral can be made on the 6<sup>th</sup> floor. There are referral forms that can be filled out for possible placement in the SET program. Judge Wade will provide the judicial role in the SET program, and Mrs. Richardson, Chief Public Defender, has also provided a PD to work with the DA's office. Judge Wade suggested that Ms. White go to the DCDLA meeting in December and let the private bar known about the changes that have occurred in the DA's office.

**Caruth Update**

Brittany Lash provided a status update on the progress of the Caruth Foundation Project. They are still in phase 1 which is the community assessment piece and are on track to provide the final report and recommendations in January. There is a significant amount of momentum going on in the community which is helping us get closer to the ideal processes, for example changes in the DA's office with the SET program and the new jail form on suicide. As the group continues to work with the LEA's and different community stakeholders they are looking at who needs to be involved in the next phase. They are looking at the first work groups starting around the beginning of next month and going into the new year. Meadows Foundation will hold training on the Sequential Intercept Model, demonstrating how the model works to help improve areas of the criminal justice system. The training will be provided on December 4, 2015 at noon. If you are interested in attending please respond to [Blash@texasstateofmind.org](mailto:Blash@texasstateofmind.org).

**SAMHSA Grant**

Christina Gonzales reported the Project Team had their first meeting on November 4<sup>th</sup>, 2015. At that meeting, the general process for referrals was laid out, along with a review of the upcoming milestones for the grant. The next two milestones are the creation of a peer advisory committee and identifying participants by the end of December. Currently the Criminal Justice Department is working on getting contracts with Nexus and Dr. Gonzales set up. Once contracts are in place the team will be able to make the first placement.

### **530 Sub-Committee**

Christina Gonzales provided an update of the 530 Fund. Currently, the balance for the felony account (4020) is \$65,895.74; the misdemeanor account for (4031) has a balance of \$66,713.31; for a combined total of \$132,603.05 (*pg. 8 of the November packet.*) Keta Dickerson has resigned as the chair of the sub-committee, and Christina Gonzales is the new chair of the sub-committee. (*Pg.6-8, November packet*)

### **CSCD Study**

Dr. Johansson-Love provided an update on the CSCD studies with UTD. She reports she has received the first draft of the 2 studies completed for Judge Wade (MHJD) and Judge Francis (4c). The full write up and report will be provided at the next CJAB meeting. She reported some formatting issues with the DIVERT court data has caused some delay, however, that should be resolved shortly. Dr. Johansson Love reported that she would work with Christina Gonzales to discuss the possibility of utilizing the Veterans Court with Judge Collins as the fourth court for the study.

### **BHLT & CSP Update**

Charlene Randolph highlighted the main points in the CSP report. For DY 4, which was from Oct. 14 – Sept. 15, CSP served 5,509 individuals, of which 349 clients received wrap around services. This includes those booked in at the jail and those who were triaged at Timberlawn hospital. Since Timberlawn no longer exists, there are plans to continue that same work at Hickory Trails, they are working to get that started. The 7-30 day connection rate for those discharging from the hospital to the community was at 81.5% and 87% respectively. We are still doing the housing collaboration with Salvation Army and CSCD (12 female beds) and Transicare (8 male beds). If you would like to refer a male for a bed the person must meet the following requirements. First all referrals will go through CSCD then to Transicare. Second the individual has to be homeless, meaning nowhere to live. Third, they have to have a mental health diagnosis, and they can be dual diagnosis. Last, they must meet the requirements for the level of care through Transicare. CMS already has a proposal to renew the 1115 Waiver. This is the last year for the 1115 waiver project; the project is being reviewed for possible renewal. We do not expect an early decision the decision may come in around March. All reports are in the packet for review, if there are any questions please get in touch with Charlene Randolph.

### **Jail Reports**

**Pregnant Women in Jail-** Shenna Oriabure reported the following numbers for pregnant women in jail; currently there are 28 pregnant women in jail, 15 with new offenses, 8 on probation violation, 16 sentenced, 11 have upcoming court dates and 1 is without a court date. (*pg. 16 of November packet*)

**Veterans Report** – Shenna Oriabure reported on a new report detailing homeless veterans in the jail population. The report is separated into the following categories: arresting agency, race and gender of arrestee and initial type of report of veteran status. The initial type of report of veteran status is either self-report or VRSS system match. Christina Gonzales explained that the VRSS system has recently come on line in the jails. Prior to the system the only information source of veteran status was self-reporting and there was no way to verify if the person was a veteran. With the VRSS system in place a list of inmates booked in each day is run each night to return possible veteran status matches. However, the system check is a two part check of name and Social Security Number. If name and SSN information is not correct at submission the VRSS system will not make a match. This veteran report and the VRSS system are new and the kinks are being worked out. If you have any suggestions for information to be reviewed in the future for this report please let us know. (*pg. 15 of November packet*)

**Hospital Movement-** Christina Gonzales reported that for the month of October 44 inmates were deemed incompetent to stand trial, and 22 were brought back from the hospital. Currently there are 52 inmates waiting to go to the hospital. (*pg. 13 of November packet*)

**NorthSTAR Intakes** - Christina Gonzales reported a total of 5,713 book-ins during the month of October. There is a 24% rate on the Northstar match with a total of 1,385 Northstar matches for the month of October. (pg. 19 of November packet)

**Homeless Report** - Christina Gonzales reported that the trend of arrests and days in jail decreasing has continued through October 2015. Reviewing the information on the homeless report those with a mental illness tend to make up the majority of the homeless population. They have higher rates of arrests, spend more time in jail and are more likely to have state jail felonies. As previously noted the Public Defender's office continues to work tirelessly handling the majority of the homeless cases, as well as those homeless with mental illnesses. (pg. 16-17 of November packet)

### **Public Defender Report**

Vickie Rice of the PDs office thanked all the public defenders for their hard work and thanked all of the partner agencies their office works with. Harry Ingram works in MMH and ATLAS courts where combined he had 52 new cases, 2 dismissals and 10 graduates. Roger Lenox and LaShonda Taylor currently have over 200 cases each, and have a total of 11 conditional dismissals, 9 straight dismissals and 55 closed cases in October. Marium Uddin had a total of 34 new cases, 6 pleas, and 38 dismissals. Ms. Roberts and Ms. Taylor over the MI court have a total of 253 new cases they are currently working on. Randa Black at Terrell had 76 new cases and 24 medication hearings. (pg. 19 of November packet)

### **Provider Reports**

**Metrocare** - Crystal Garland directed the committee to review the information on page 20 of the November packet. Overall, many of the courts maintained the census from the previous months. The Probation ICM program ended the month with 55 clients, Atlas ended at 16, Post-DDRTC at 45, STAC at 23, PRIDE at 4 and DDRTC ended at 58.

**The Bridge** - Information was provided as a handout on page 21 of the November packet.

**IPS Report** - Enrique Morris reports there has been an increase in admissions from specialty courts. They did notice, the amount of people discharged from the program for non-compliance has not increased or decreased over the past month. The quarterly outcome distribution trend will be reported in the future per Specialty Court program that information will be shared with the BHSC when it is ready. Overall, for those in the program during the month of October: 63% cases were approved for phase advancement, 25% were retained and 18% were elevated. Being able to utilize the CSP Aftercare Program, they have reduced the amount of services being provided for free to individuals that have exhausted their VO funding.

### **Problem Solving Courts**

**Outpatient Competency Restoration** - Christina Gonzales reported for the month of October 7 cases were added to misdemeanor OCR and 5 were successfully graduated. On the felony side 2 cases were added and 1 successfully graduated. Ending with a total of 39 participants in misdemeanor and felony OCR combined. (pg. 25, November packet)

**DIVERT** - Keta Dickerson reported for the month of October, DIVERT has 16 new admissions, 4 unsuccessful discharges and 4 graduates. (pg. 26, November packet)

### **Specialty Courts CSCD**

Dr. Johansson-Love reported the following numbers for the Probation Department; ATLAS ended with 22, DDC ended with 39, MH ended with 62, STAC ended with 183 and STAR ended with 12 for a total of 149. (pgs. 26-31, November packet)

### **Adjourn**

Judge Wade made a motion to cancel the December 17<sup>th</sup> meeting. The motion was seconded by Angie Byrd, and the committee voted to cancel the meeting. The next meeting will be held on January 21, 2016. The meeting was adjourned at 10:35am.

## **Meadows Mental Health Policy Institute**

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### **Caruth Smart Justice Planning Grant**

#### **Community Stakeholders Project Status Update – January 2016**

The Caruth Smart Justice Planning Grant continues to progress with Phase I community assessment functions and the Grant Planning Team remains on track to provide the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas with the completed community assessment in January 2016. It is anticipated the final findings from the Phase I assessment will be presented at the Behavioral Health Leadership Team meeting in February 2016.

### **Sequential Intercept Model**

#### **Intercept 1 (Law Enforcement)**

The Grant Planning Team concluded the last law enforcement focus groups of 2015 on December 18, 2015. As of that time, 58 focus groups have been hosted with an average of five officers per group. In 2016, additional groups will be completed, however this information will not be included in the Phase I report. It will instead assist in informing the Work Group process and be provided in final review of the community assessment.

#### **Intercept 2 (Initial Detention/Initial Court Hearings)**

On December 14, 2015 the Grant Planning Team assisted in co-leading and planning the first meeting of the Intercept 2 Work Groups in partnership with the Dallas County Criminal Justice Division and The Council of State Governments Justice Center. The next groups will be held on January 21, 2016 with invitations to be distributed by Michael Laughlin with Dallas County Criminal Justice Division.

#### **Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry) / Intercept 5 (Community Corrections)**

The Grant Planning Team has completed the Key Informant Interviews. Many thanks to all those who aided in our process either by participating as an interviewee or providing capacity data. We sincerely appreciate your time and help with our interview process.

### **Other Progress**

#### **Information Sharing**

The Information Sharing Work Group originally scheduled for December 2015 was cancelled due to scheduling conflicts. The Grant Planning Team plans to reschedule this Work Group in the coming weeks.

## Trainings

Thank you to all the community stakeholders who attended the final Sequential Intercept Model training on December 4, 2015. If you would like to request another chance to attend this training, please contact Brittany Lash ([blash@texasstateofmind.org](mailto:blash@texasstateofmind.org)).

In conjunction with the community work groups, the Grant Planning Team will conduct a training on the basics of LEAN A3 Problem-Solving. This technique will be utilized as a guiding structure for the work groups. The LEAN A3 model was developed to create a clearly defined pathway to system transformation. The first training will be held in late January or early February. Please inform Brittany Lash ([blash@texasstateofmind.org](mailto:blash@texasstateofmind.org)) if you are interested in attending.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

#### **Minutes for January 13, 2016**

Christina Gonzales called the meeting to order at 9:30am and asked for a motion to approve the minutes. Dr. Johansson-Love made a motion to accept the minutes as recorded, Leah Gamble seconded the motion and the minutes were accepted as recorded by the group.

#### **530 Fund Balance**

An update of the 530 Fund Balance was provided, currently the balance for the Felony account (4020) is \$46,883.31; the Misdemeanor account (4031) is \$68,801.82, for a total of \$115,685.13. Christina Gonzales noted the Mental Health Coordinator's salary was the only expense in November. December expenses include Mental Health Coordinator's salary, incentives for the MHJD, and the \$28,056 payment for the CSCD study. Christina Gonzales noted the Auditor's Office still needs to properly record the expenses in the correct fiscal year in the Oracle application. The 530 Fund Monthly Expenses spreadsheet was included in the packet. The spreadsheet is a breakdown of the budget approved by Commissioners Court, and is a breakout of what was paid versus what was budgeted and passed by Commissioners Court.

#### **530 Subcommittee Meeting 2016**

Christina Gonzales presented a schedule with the proposed subcommittee meetings dates for the 2016 calendar year. The meetings are scheduled for the second Wednesday of every month except for September and December; they will be held on the first Wednesday of the month. Christina requested those not receiving the email calendar appointments to notify her.

#### **530 Requests**

**DIVERT-** Keta Dickerson requested \$2,475 for annual drug court program, incentives, and graduations. Keta referenced the required 530 fund request paperwork included in the meeting packet. Judge Wade made a motion to approve the request. Motion seconded by Leah Gamble. The motion carried. The request will go to the BHSC committee next week for final approval.

**STAC-** Judge Mays requested \$2,760 for participant incentives for 184 participants. Judge Mays referenced the required 530 fund request paperwork included in the meeting packet. Judge Mays stated the only missing item from the required paperwork was the 2014 Year End Progress Report. Judge Mays stated she is waiting for the information from probation and will send it accordingly. Judge Wade made a motion to approve the



request. Motion seconded by Keta Dickerson. The motion carried. Judge Mays stated she may make an additional request for funding in May for graduation during National Drug Court Month. The request will go to the BHSC committee next week for final approval.

**PRIDE-** Lorena Villalva requested \$1,200 for year-end program incentives and graduation expenses. Lorena explained the request is for two previous graduations, the last Holiday party gifts, and future graduations. Christina Gonzales noted PRIDE Court does not have to submit a PPRI; however, they have furnished information on their numbers for the past 2 years. Judge Wade made a motion to approve the request. Motion seconded by Judge Mays. The motion carried. The request will go to the BHSC committee next week for final approval.

### **Follow-up of Old Business**

Dr. Johansson-Love has not received a wish list (requested CSCD statistics) from the Specialty Court Judges. An e-mail will be sent out to the Judges to remind them to request their information if they would like. Dr. Johansson-Love is working on reporting issues surrounding the recent UTD studies and obtaining publication ready studies. Dr. Johansson-Love made an appeal for everyone to review the UTD studies and provide feedback before the findings are publicly presented. Christina Gonzales will electronically resend the reports. Judge Wade suggested using in-house resources to study data. Gail Dawson suggested if the committee is not satisfied with the contractual work from those conducting the UTD study to pursue a legal remedy. Judge Mays suggested the judges agree on what data needs to be collected, to be beneficial for future studies. Christina Gonzales suggested a vetting process of any team completing research within the criminal justice system going forward.

Judge Wade asked about the scope of the upcoming CSCD training in February. Dr. Johansson-Love stated the training is for judges to be more informed about the direction of probation and topics like evidence-based practice. Judge Wade suggested probation make the training more marketable and include specifics to increase interest and participation.

Judge Wade confirmed the subcommittee will no longer fund out of state training travel. The committee chair confirmed 530 funding for out of state training will not be approved. Christina Gonzales will put together a pamphlet regarding the committee's guidelines for review at February's subcommittee meeting. Lynn Richardson will e-mail information to Christina of available in-state training for court personnel. Keta Dickerson stated the Governor's Office has to approve all stipends for the upcoming TADCP training in April. The committee requested Gail Dawson and Keta Dickerson send an email regarding TADCP training and stipends to the judges. Gail and Judge Mays stated there is still time to request specific topics for workshops or submit a proposal to present at the TADCP conference.

### **Adjourn**

The meeting was adjourned at 10:23am and will reconvene on 2/10/16 @9:30am.

**530 Fund FY 16  
Balances/Expenditures  
Summary Page**

Month	Beg. Bal. Misd 4031	Expense	Credit	End Bal	Beg. Bal Fel 4020	Expense	Credit	End Bal
Oct	\$72,781.49	\$14,385.39	\$8,317.21	\$66,713.31	\$60,976.74	\$0.00	\$4,919.00	\$65,895.74
Nov	\$66,713.31	\$5,306.83	\$6,447.07	\$67,853.55	\$65,895.74	\$681.31	\$4,862.44	\$70,076.87
<b>Dec</b>	<b><u>\$67,853.55</u></b>	<b><u>\$5,876.83</u></b>	<b><u>\$6,825.10</u></b>	<b><u>\$68,801.82</u></b>	<b><u>\$70,076.87</u></b>	<b><u>\$28,056.00</u></b>	<b><u>\$4,862.44</u></b>	<b><u>\$46,883.31</u></b>
Jan								
Feb								
Mar								
Apr								
May								
June								
July								
Aug								
Sep								
<b>Totals</b>		<b>\$25,569.05</b>	<b>\$21,589.38</b>		<b>Totals</b>	<b>\$28,737.31</b>	<b>\$14,643.88</b>	
<b>Ending Balance</b>				<b>\$68,801.82</b>	<b>Ending Balance</b>			<b>\$46,883.31</b>

Ending Bal Misd/Fel                      \$115,685.13

Comments: During the following reporting months these items were paid:

November: Account 4031 \$5306.84 MH Coordinator Salary

December: Account 4031 \$5306.84 MH Coordinator Salary; \$570.00 Incentives MHJD & Account 4020 \$28,056 CSCD Studies

## 530 Fund Monthly Expenses

Line Item	Budget	Approved Rec	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Total	Balance
Salary	68,758.00		2,687.39	5,306.83	5,306.83							13,301.05	55,456.95
Training	10,000.00											0.00	10,000.00
Incentives	15,000.00		600.00		570.00							1,170.00	13,830.00
Inpatient TX (Pre- Adjudication)	11,000.00											0.00	11,000.00
Inpatient TX CSCD	32,000.00											0.00	
Office Supplies	800.00											0.00	800.00
Transportation (CJD)	2,500.00											0.00	2,500.00
Transportation (CSCD)	10,000.00											0.00	10,000.00
												0.00	
<b>Operating Total</b>	<b>150,058.00</b>											<b>0.00</b>	<b>103,586.95</b>
TX from previous budget Studies			11,098.00		28,056.00								
CREDITS													
Fund 4031			8,317.21	644.07	6,825.10								
Fund 4022			4,919.00	4,862.44	4,862.44								
<b>Grand Total</b>			<b>13,236.21</b>	<b>5,506.51</b>	<b>11,687.54</b>							<b>0.00</b>	<b>0.00</b>



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
 FCCB, 133 Riverfront Blvd.  
 Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the fund will be utilized. If funds are being utilized for clients please include how many participants will be served, and the cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request;

Item	Unit Cost	Units	Total Cost
<b>DIVERT Court Annual Drug Court program; incentives; graduations</b>	<b>\$15</b>	<b>165</b>	<b>\$2475</b>

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. 1/8/98
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable. See attached documents
3. Current fiscal year outcomes to include, ( number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
<b>Sept. 15</b>	163	7	0	2	19	149
<b>Oct. 15</b>	149	16	0	4	4	157
<b>Nov. 15</b>	157	11	0	3	0	165
<b>Dec. 15</b>	165	5	1	2	12	155
<b>total</b>	-	39	1	11	35	-

Note: during the month of December no new admission were allowed after 12/15.

4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding. CCIF \$1000, CJD Grant (\$171,246 salaries; \$750 out of state training; \$18,229 counseling services), Program Income varies due to fee collection, see annual report.
5. List any additional requests for funding the event; include the status of the event. Monies request will be used for DIVERT Court annual Drug Court Month program, monthly graduations and weekly incentives.
6. Justification for training, including lasted attended, when applicable.

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at [christina.gonzales@dallascounty.org](mailto:christina.gonzales@dallascounty.org)



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund request January 13, 2016

STAC COURT REQUEST: To utilize approved Specialty Court Participant Incentive 530 Funds. STAC court is seeking \$2250.00 to purchase incentives for clients currently in the program to help and encourage them toward successful completion of the program. This is our first request of funds this fiscal year.

Item	Unit Cost	Units	Total Cost
STAC A Participant Incentives	15.00	153	2295.00
STAC B Participant Incentives	15.00	31	465.00
<b>TOTAL</b>			<b>2760.00</b>

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. *The Court has been operational since 2007 and certified.*
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable. *Provided.*
3. Current fiscal year outcomes to include, ( number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates. *For FY2015 STAC had 291 at the start, 306 admissions, 597 served, 397 completions, 2 died, 11 inappropriate, 72 revocations.*
4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding. *The STAC grant does not allot for an incentives.*
5. List any additional requests for funding the event; include the status of the event. *Funds for CCIF have not been requested.*
6. Justification for training, including lasted attended, when applicable. *N/A*

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at [christina.gonzales@dallascounty.org](mailto:christina.gonzales@dallascounty.org)



# Dallas County

## Department of Criminal Justice

Dallas County Problem Solving Court Judges  
FCCB, 133 Riverfront Blvd.  
Dallas, Texas 75207

### RE: 530 fund

In efforts to continue financial support of Dallas County Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the fund will be utilized. If funds are being utilized for clients please include how many participants will be served, and the cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request;

Item	Unit Cost	Units	Total Cost
Year end program incentives and graduation expenses	15.00	80	1200.00

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. January 6, 2009
2. Provide to BHSC your court's annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.

October, 2014 – October, 2015

Number active at start of fiscal year: 25

Number of new admissions: 32

Number of successful graduations: 10

Number of terminations: 35 (25 regular terminations & 10 graduation terminations)

Current number of enrollees thru October, 2015: 16

3. Current fiscal year outcomes to include, ( number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.

October, 2015 - present

Number active at start of fiscal year: 16

Number of new admissions: 4

Number of successful graduations: 5

Number of terminations: 5 (all graduations)

Current number of enrollees thru December, 2015: 16

Monthly updates:

**October, 2015**

- 2 graduates 10/15/15
- Defendant had a baby boy 10/28/15
- No permanent ATR counselor since 6/2015
- New DA, Stephanie Gonzales

**November, 2015**

- 2 defendants completed PRIDE and will graduate 12/10/15
- One Defendant started Literacy classes on 11/2/15
- No permanent ATR counselor since 6/2015
- 2 defendants agreed to enter PRIDE Court on 11/24/15

**December, 2015**

- 3 defendants completed/graduated PRIDE on 12/10/15.
- No permanent ATR counselor since 6/2015
- Off-site Holiday PRIDE gathering for participants, PRIDE team and mentors on 12/3/15
- 2 defendants agreed to enter PRIDE Court on 12/14/15 and are awaiting on a bed/entry into Nexus



4. Listing of all your court's fund sources to include grants, federal funds, donations and state or local funding.  
We receive some donations and receive money from CSCD.
5. List any additional requests for funding the event; include the status of the event.  
The graduation costs include a cake, drinks, fruit and a small gift for each graduate.
6. Justification for training, including lasted attended, when applicable.

Please provide your court contact regarding feedback of your request. All documents are to be turned into Christina Gonzales. Please feel free to email documents at [christina.gonzales@dallascounty.org](mailto:christina.gonzales@dallascounty.org)

Judge Peggy Hoffman  
24-653-5687

**DECEMBER 2015 MONTHLY UPDATE**

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	<b>Adapt Community Solutions (ACS)</b> - Targets members released from jail using both ACS to ensure continuity of care.	Conducted case consultations on approximately 24 cases this month	VO-CSP Outcomes Report
2	<b>Transicare Post Acute Transitional Services (PATS)</b> - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds  Updated Flags-add/discharges-Monthly reconciliation  Supported 7-day after-care appts. (7-ICR/7 jail discharges)	Flags in system - VO outcomes reports in progress.
3	<b>After-care Extension IOP/SOP (SUD)</b> - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Reviewed members for extended after-care services to ensure IOP/SOP benefit exhaustion (7 additions)	Not Applicable
4	<b>ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals</b>	Clinical Review of cases for appropriate LOC/recommendations on 25 FDU referrals	Not Applicable
5	<b>CSP-Systemic Operations</b> Continuing to develop program infrastructure for After-care Engagement Package (AEP)  Implemented Quarterly Conference Call with Dallas Metrocare (Provider with largest volume of CSP clients)  FDU-Oversight	Follow-up on referrals (6-new referrals)  Introduced the development of quarterly calls to reduce clinic wait times for our members and discuss system improvements  Reviewed treatment treatment plans/Engaged Medical Director for psychiatric consultation to ensure appropriate discharge planning and review medications	Not Applicable  Not Applicable  Not Applicable

**Transicare Reporting  
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12	2015-1temp
1	<b>Beginning Census</b>	<b>62</b>	<b>67</b>	<b>69</b>	<b>74</b>	<b>81</b>
2	REFERRALS	33	38	29	25	17
	ACS	23	20/1	16	12/1	15
	Comp	10	17	13	11	2
3	<b>Admissions</b>					
4	<b>Referred Admitted</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>16</b>	<b>4</b>
5	No Admit Client Refusal	1	2	0	0	0
6	No Admit Criteria	15	8	5	0	4
7	No Admit Structural	3	3	4	2	2
8	Pending	5	11	7	7	7
9	<i>PRIOR PENDING</i>					
10	<b>Pending Admitted</b>	<b>3</b>	<b>2</b>	<b>9</b>	<b>3</b>	<b>4</b>
11	No Admit Client Refusal	1	0	3	0	0
12	No Admit Criteria	6	2	2	0	0
13	No Admit Structural	0	0	0	0	1
14						
15	<b>Total Admissions</b>	<b>12</b>	<b>16</b>	<b>22</b>	<b>19</b>	<b>8</b>
16						
17	<b>Discharges</b>					
18	Success Transfer	1	0	5	3	0
19	DC Midterm Disengage	4	6	6	2	3
20	DC Rapid Disengage	1	1	2	3	0
21	DC Structural	1	7	4	4	0
22	<b>Total Discharged</b>	<b>7</b>	<b>14</b>	<b>17</b>	<b>12</b>	<b>3</b>
23	Active End Of Month	67	69	74	81	86
24						
25	<b>Outcome Data</b>					
26	<i>Terrell State Hospital Linkages</i>					
27	≤7 Connect To Prescriber	4	3	2	4	0
28	≤30 Connect To Prescriber	0	0	0	0	0
29	Missed Metric	0	0	0	1	0
30	Total Released	4	3	2	5	0
31						
32	<b>Cummulative ≤7 Connect %</b>	<b>80.6%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>85.7%</b>
33	<b>Cummulative ≤30 Connect %</b>	<b>87.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>85.7%</b>
34	<b>Missed Metric</b>	<b>12.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.0%</b>	<b>14.3%</b>
35	<i>Unduplicated Served</i>					
36	<b>Monthly Unduplicated</b>	<b>91</b>	<b>89</b>	<b>81</b>	<b>84</b>	<b>51</b>
37	DSRIP YTD Unduplicated Served	349	89	114	148	155
38						
39	<i>Encounter Data</i>					
40	F2F Encounter	407	388	335	392	95
41	Care Coord	163	174	143	176	35
42	Total	570	562	478	568	130
	<i>Consults</i>					
43	<b>Referral</b>	<b>3</b>	<b>9</b>	<b>1</b>	<b>24</b>	
44	Pending	13	14	11	18	
45	Resolved	5	9	4	6	
	<i>Salvation Army Beds:</i>					
47	<b>Referral</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>2</b>	
48	Pending					
49	Closed	2		1	1	
	Active		2	4	1	
	Currently in beds				5	
	<i>Metrocare AfterCare</i>					
50	<b>Referral</b>				6	
51	Pending				0	
52	Closed			2	1	
	Active				5	



**Crisis Services Project**

CSP Total  
 CSP Monthly Report DY5\_No Graphs  
 Last Refresh: 12/29/15 at 2:07:26 PM GMT-06:00

	Past Year Avg	2015-10	2015-11	Average:	Sum:
<b>Total Service Episodes:</b>	631	829	780	<b>804.5</b>	<b>1,609</b>
<b>Total Unique Consumers:</b>	461	810	728	<b>769</b>	<b>1,538</b>
<b>% Change to DY 4</b>		175.70%	157.92%		

<u>Total Encounters by Type:</u>	2015-10	2015-11	Average:	Sum:
<b>Triage</b>	829	780	<b>804.5</b>	<b>1,609</b>
<b>Care Coordination</b>	3,140	2,973	<b>3,056.5</b>	<b>6,113</b>
<b>F2F Encounter</b>	284	267	<b>275.5</b>	<b>551</b>
<b>Sum:</b>	<b>4,253</b>	<b>4,020</b>	<b>4,136.5</b>	<b>8,273</b>



**Crisis Services Project**

Frank Crowley  
 CSP Monthly Report DY5\_No Graphs  
 Last Refresh: 12/29/15 at 2:07:26 PM GMT-06:00

	2015-10	2015-11	Average:	Sum:
<b>Service Episodes:</b>	829	780	804.5	1,609

<u>Unique Consumers:</u>	2015-10	2015-11	Average:	Sum:
By N* ID	757	643	700	1,400
By Client ID	53	85	69	138
<b>TOTAL Unique Consumers:</b>	<b>810</b>	<b>728</b>	<b>769</b>	<b>1,538</b>
<b>TOTAL Unique Consumers as %:</b>	<b>97.71%</b>	<b>93.33%</b>		

<u>Unique F2F:</u>	2015-10	2015-11	Average:	Sum:
By N* ID	234	199	216.5	433
By Client ID	18	17	17.5	35
<b>TOTAL Unique F2F:</b>	<b>252</b>	<b>216</b>	<b>156</b>	<b>468</b>
<b>TOTAL Unique F2F as %:</b>	<b>88.73%</b>	<b>80.90%</b>		

	2015-10	2015-11	Average:	Sum:
<b>F2F Percentages:</b>	<b>34.26%</b>	<b>34.23%</b>	<b>34.24%</b>	<b>68.49%</b>



# Crisis Services Project

Frank Crowley  
 CSP Monthly Report DY5\_No Graphs  
 Last Refresh: 12/29/15 at 2:07:26 PM GMT-06:00

<u>Encounters by Type:</u>	2015-10	2015-11	Average:	Sum:
Triage	829	780	804.5	1,609
Care Coordination	3,140	2,973	3,056.5	6,113
F2F Encounter	284	267	275.5	551
<b>TOTAL Encounters:</b>	<b>4,253</b>	<b>4,020</b>	<b>4,136.5</b>	<b>8,273</b>

<u>Female:</u>	2015-10	2015-11	Average:	Sum:
Black	121	119	120	240
Hispanic	38	34	36	72
Other	1	1	1	2
Unknown	2	1	1.5	3
White	84	65	74.5	149
<b>TOTAL Female:</b>	<b>246</b>	<b>220</b>	<b>233</b>	<b>466</b>

<u>Male:</u>	2015-10	2015-11	Average:	Sum:
Black	345	278	311.5	623
Hispanic	75	79	77	154
Other	4	4	4	8
Unknown	5	5	5	10
White	135	142	138.5	277
<b>TOTAL Male:</b>	<b>564</b>	<b>508</b>	<b>536</b>	<b>1,072</b>



# Crisis Services Project

Frank Crowley

CSP Monthly Report DY5\_No Graphs

Last Refresh: 12/29/15 at 2:07:26 PM GMT-06:00

Age of Triage Encounters:	2015-10	2015-11	Average:	Sum:
Adult	799	719	759	1,518
Minor	6	8	7	14
Uncollected	5	1	3	6
<b>TOTAL Age of Triage Encounters:</b>	<b>810</b>	<b>728</b>	<b>769</b>	<b>1,538</b>

Age of F2F Encounters:	2015-10	2015-11	Average:	Sum:
Adult	249	210	229.5	459
Minor	3	6	4.5	9
<b>TOTAL Age of F2F Encounters:</b>	<b>252</b>	<b>216</b>	<b>234</b>	<b>468</b>



<b>Triage 12</b>	1,539
<b>Recidivism 12-12</b>	72
<b>Recidivism 12-12%</b>	4.68%

<b>Triage 6</b>	1,539
<b>Recidivism 6-6</b>	72
<b>Recidivism 6-6%</b>	4.68%

<b>Triage 6</b>	1,539
<b>Recidivism 6-12</b>	72
<b>Recidivism 6-12%</b>	4.68%

	October	November	December	January	February	March	April	May	June	July	August	September
<b>Triage 12-12</b>	810	1539										
<b>Recidivism 12-12</b>	19	72										
<b>Recidivism 12-12%</b>	2.35%	4.68%										
<b>Triages 6-6</b>	810	1539										
<b>Recidivism 6-6</b>	19	72										
<b>Recidivism 6-6%</b>	2.35%	4.68%										
<b>Triage 6-12</b>	810	1539										
<b>Recidivism 6-12</b>	19	72										
<b>Recidivism 6-12%</b>	2.35%	4.68%										



### Jail Competency Stats 2015

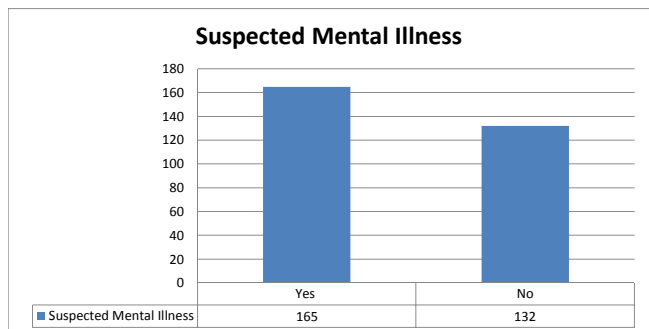
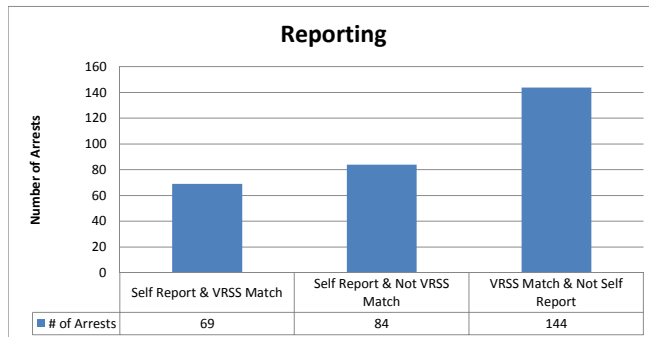
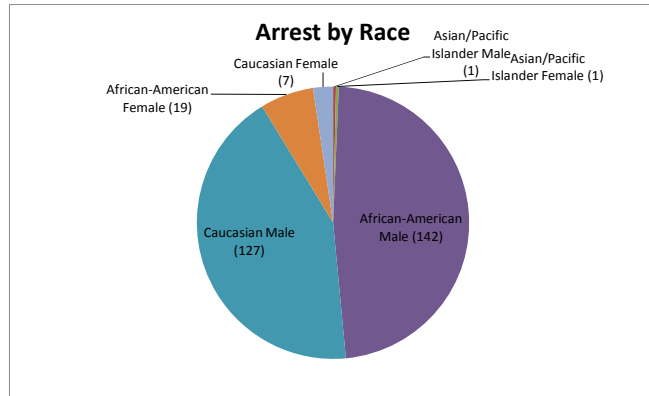
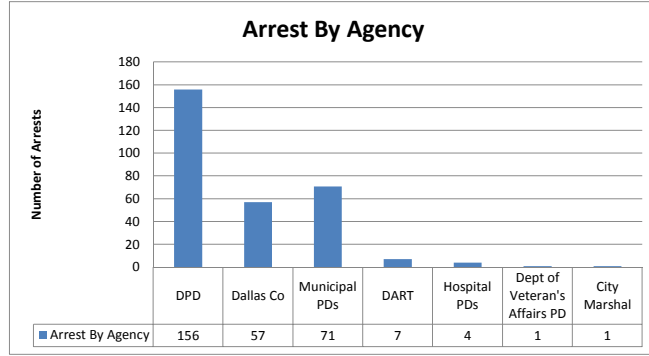
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Active</b>													
<b>New Evals - Incompetent</b>	48	61	39	38	43	41	46	51	41	44	55	35	542
<b>Waiting for the hospital - End of month</b>	31	43	73	84	79	71	55	58	52	52	60	79	
Less than 30 days	24	26	55	33	29	35	25	33	29	25	22	43	
30 to 60 days	5	12	13	38	24	16	12	9	8	17	22	22	
Greater than 60 days	2	5	5	13	26	20	18	16	15	10	16	14	
<b>Returned to jail from the hospital</b>	13	8	13	15	22	16	23	26	22	22	21	16	217
Felony	8	7	10	11	16	12	18	22	19	14	15	13	
Average length of stay (days)	105	102	80	85	100	79	101	124	100	121	95	117	
Misdemeanor	5	1	3	4	6	4	5	4	3	8	6	3	
Average length of stay (days)	91	56	84	80	71	54	64	66	75	89	76	93	
<b>Previous return legal case pending</b>	27	43	30	36	23	36	26	23	20	18	17	19	318
Less than 30 days	5	12	8	9	0	0	0	0	0	0	0	0	
1 to 3 months	7	13	6	10	6	20	12	11	12	10	8	9	
3 to 6 months	10	11	8	5	7	4	5	4	2	4	5	6	
> 6 months	5	7	8	12	10	12	9	8	6	4	4	4	
<b>Closed</b>													
<b>New Evals - Competent</b>	28	38	37	36	33	33	39	27	40	35	41	27	414
<b>Admitted to the state hospital</b>	35	18	35	13	34	38	40	26	34	26	21	20	340
Felony	24	11	22	8	24	21	26	17	23	20	17	15	
Average wait for a hospital bed (days)	61	59	56	54	54	79	76	50	69	67	87	59	
Misdemeanor	11	7	13	5	10	17	14	9	11	6	4	5	
Average wait for a hospital bed (days)	39	39	49	42	42	60	45	39	37	46	42	56	
<b>Hospital Return Legal Case Resolved</b>	22	11	23	29	20	22	16	27	21	21	17	24	253
Less than 30 days	16	2	6	7	8	8	7	18	8	12	11	18	
1 to 3 months	5	1	9	14	9	11	5	3	9	4	6	4	
3 to 6 months	1	7	3	2	3	1	3	4	2	4	0	2	
> 6 months	0	1	5	6	0	2	1	2	2	1	0	0	
<b>Case dismissed at the hospital</b>	1	5	6	12	0	6	4	4	5	4	0	0	47
Felony	0	0	1	1	0	1	0	0	0	0	0	0	
Misdemeanor	1	5	5	11	0	5	4	4	5	4	0	0	

## Pregnant Patients

### Year End 2015 Comparison to Year End 2014

	Total 2014	Total 2015
<b>In Jail (atleast one day in month-not total at end of the month)</b>	<b>541</b>	<b>624</b>
Probation Violations	166	154
New offenses	320	406
BF/IB/ATGOB only		20
Parole Violations only	9	12
Other reason in jail	46	32
<b>Released Since Last Month</b>	<b>203</b>	<b>272</b>
Released to SAFPF	2	9
Released to Nexus Recovery	27	33
Released to state hospital	0	
Released to other treatment	9	
Released to TDCJ (ID or SJ)	24	27
Released on Probation	22	48
Released on bond	50	59
Released to Other Agencies	24	21
Released for other Reasons	46	65
<b>New Cases Since Last in Month</b>	<b>172</b>	<b>216</b>
Emails To Court Coordinators for settings	25	31
Email Notifications to Probation	43	36
Email Notifications to TDCJ desk (Sgt. Temple)	31	22
Pregnant Patient Interviews for Referral Purposes	0	
Nexus Notifications	2	

# Veterans Report December 2015



**Monthly NorthSTAR Intakes**

<b>Month-Year</b>	<b>Total inmates booked into the jail with a NorthStar match</b>	<b>Book in Totals for the month</b>	<b>% of people with a NorthStar match booked into the jail</b>
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1464	6639	22%
Feb-14	1308	6109	21%
Mar-14	1399	6261	22%
Apr-14	1535	6587	23%
May-14	1430	6456	22%
Jun-14	1375	5832	24%
Jul-14	1489	6453	23%
Aug-14	1523	6227	24%
Sep-14	1427	5936	24%
Oct-14	1504	6072	25%
Nov-14	1213	5429	22%
Dec-14	1252	5167	24%
2014 Total	16919	73168	23%
Jan-15	1432	5941	24%
Feb-15	1231	5164	24%
Mar-15	1546	5979	26%
Apr-15	1584	6350	25%
May-15	1504	5901	25%
Jun-15	1441	5848	25%
Jul-15	1535	6357	24%
Aug-15	1479	6103	24%
Sep-15	1360	5697	24%
Oct-15	1386	5713	24%
Nov-15	1192	5042	24%
Dec-15	1296	5090	25%
2015 Total	16986	69185	25%

**Multi-Bookin NorthSTAR Tracking**

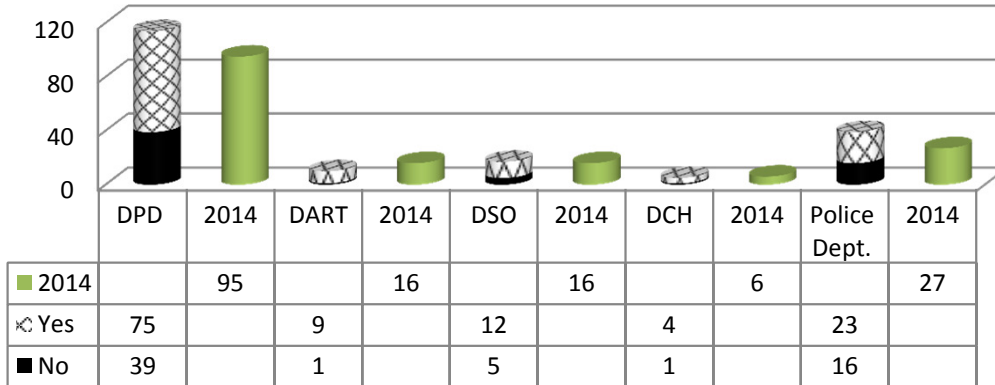
<b>2015</b>	<b># Times Booked In</b>	<b># Unique Clients</b>
	Bookins 16	2
	Bookins 14	1
	Bookins 13	3
	Bookins 12	3
	Bookins 11	2
	Bookins 10	5
	Bookins 9	8
	Bookins 8	9
	Bookins 7	24
	Bookins 6	39
	Bookins 5	84
	Bookins 4	207
	Bookins 3	652
	Bookins 2	2163
	Bookins 1	8725
<b>Total</b>		<b>11927</b>
<b>As of 1/7/16</b>		

# Homeless Jail Population

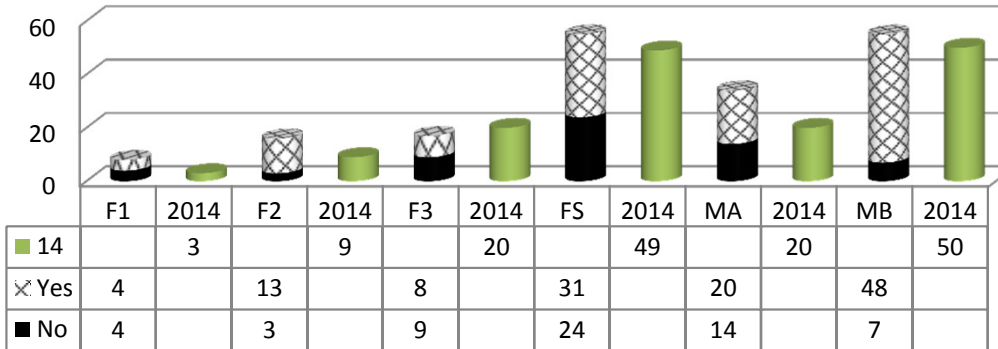
## December

	<b>2014</b>	<b>2015</b>
Unique Individuals	161	187
Days In Jail	11,889	8,976
Average Number of Days in Jail	74	47

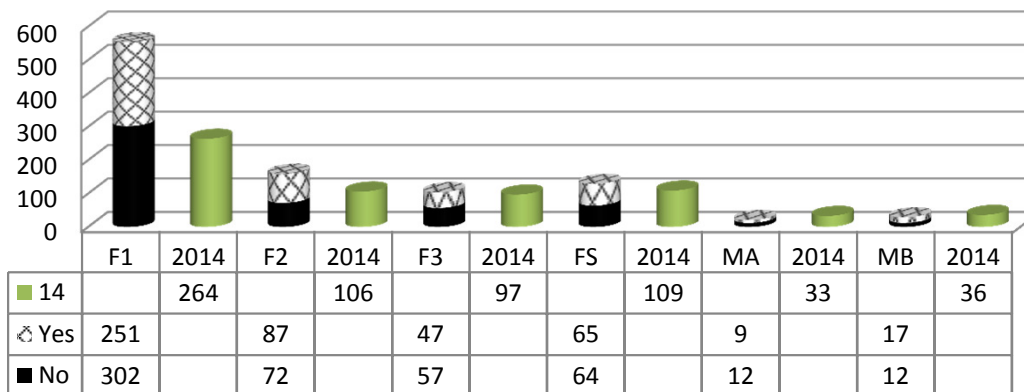
### Arresting Agency



### Degree of Offense

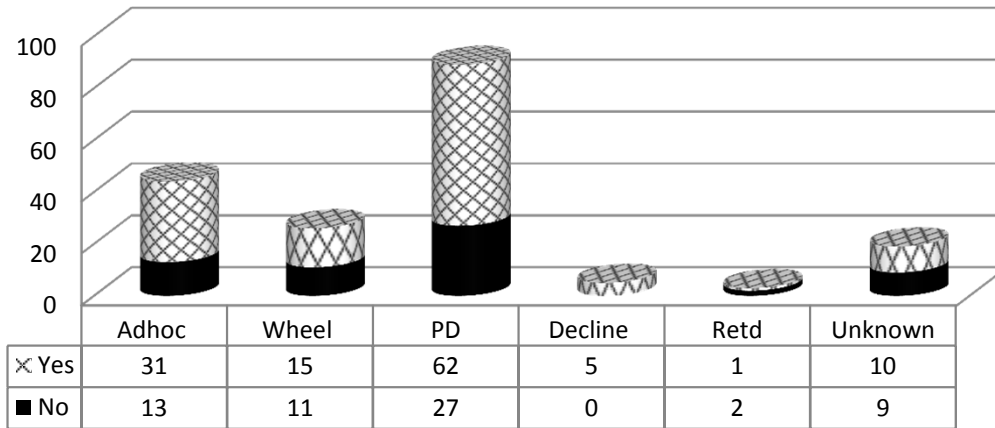


### Avg. Days in Jail

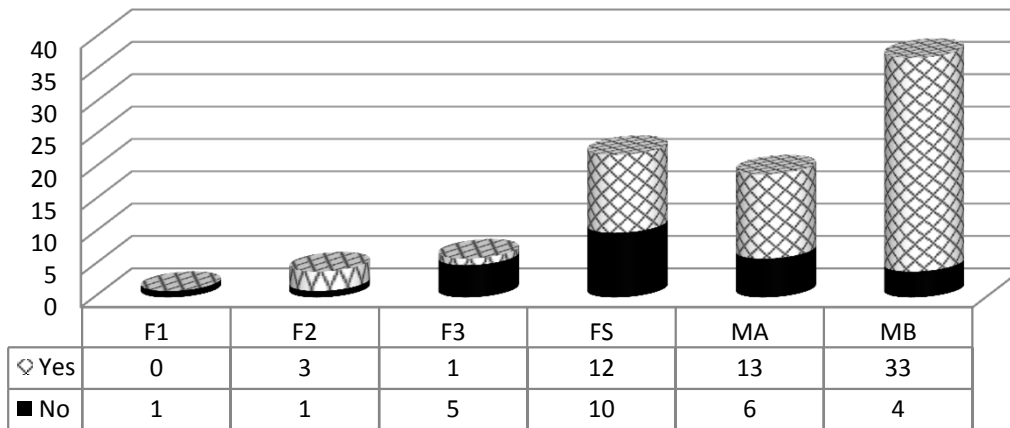


# **Homeless Jail Population December**

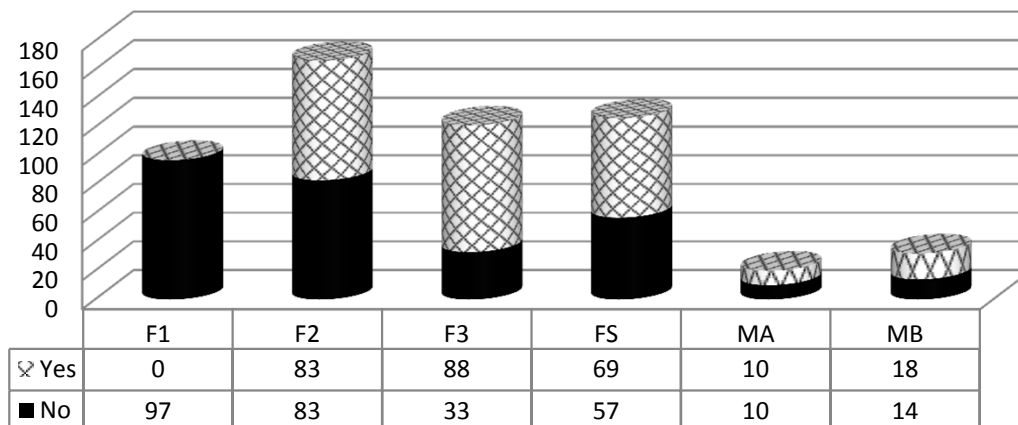
## **Attorney Type**



## **Public Defender Cases Only**



## **PD Avg. Days in Jail**



**Public Defenders Report**

HARRY INGRAM			FY2016 ATLAS STATISTICS										203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	24	3	27	0	0	0	0	0	0	0	2	2	25	21	2	0	19

HARRY INGRAM			FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Reverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***	
December	113	0	7	120	0	0	4	5	1	10	110	35	3	35	

December 2015												
FY2016 MHPD STATS												
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	194	41	235	0	5	6	1	13	0	0	18	43
L. TAYLOR	255	30	285	0	1	3	3	1	0	0	3	11

MALCOM HARDEN																
FY2016 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
December	94	7	0	0	0	4	0	0	0	9	6	0	0	0	5	10

MALCOM HARDEN																
FY2016 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
December	46	21	0	0	0	0	0	22	0	21	5	1	0	0	3	21

December 2015													
MI Court													
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTESTED COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	199	196	0	1	0	0	2	0	0	10	0	11	11
L. TAYLOR	25	0	0	15	1	1	8	0	0	1	3	4	6
J. LEA	29	20	0	4	1	0	3	0	0	5	1	0	1

RANDA BLACK								
MI COURT								
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTESTED COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
December	90	11	5	15	2	15		

## The Bridge Year 2015

The Bridge	2014	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015
	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	August	Sep.	Oct.	Nov.	Dec	AVG.
Bridge Emergency Shelter	345	354	288	287	291	289	282	292	311	314	307	298	286	303.3846
Bridge Transitional Shelter	109	119	111	114	107	112	112	105	111	114	119	114	104	111.6154
Direct Referrals to Other Shelters	597	657	574	595	610	645	710	706	713	709	531	534	529	623.8462
Care Management	834	870	829	880	902	867	915	954	905	1221	1177	1135	1034	963.3077
Job Ready (Workforce)	91	108	96	112	86	100	111	113	99	118	125	118	122	107.6154
Job Placements (Workforce)	18	23	23	29	34	28	34	29	23	34	30	27	25	27.46154
Housing Placements	21	37	27	32	31	26	32	20	30	26	28	32	26	28.30769
Metrocare Mental Health Serv.	369	389	329	375	359	368	420	418	400	393	425	395	389	386.8462
Metrocare Chemical Dep. Serv.	150	150	194	110	80	51	43	46	99	78	73	65	71	93.07692
Parkland Clinic*	819	789	740	878	932	777	820	748	821	705	829	720	721	792.2308
VA Services	28	39	43	30	36	28	38	23	26	18	20	7	11	26.69231
Judicial Re-Entry	8	3	6	9	5	7	12	6	5	3	6	4	10	6.461538
Jail Release (General)	0	1	9	17	27	24	23	24	34	22	22	15	19	18.23077
Triage Assessments*	496	544	451	505	509	515	602	544	581	556	475	465	448	514.6923

Each category represents *unduplicated guests* , not totals served.

\*exception - Parkland Clinic and Triage Assessment numbers are for totals served.



NAME OF MHMR PROGRAM: Metrocare Services  
PROGRAM: SNOP

MONTH OF REPORT:12\_2015

DATE SUBMITTED: 1\_2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATIO N ICM	PAROLE ICM
<b>1. Number of Offenders served at the beginning of the month:</b>	12	32	19	29	4	<b>51</b>	<b>73</b>	<b>99</b>
2. Number of Referrals received:	4	5	11	3	0	9	6	1
3. Number of Assessments:	4	5	11	3	0	9	6	1
<b>4. Number of Admissions:</b>	<b>4</b>	<b>5</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>9</b>	<b>6</b>	<b>1</b>
5. Average length of stay by months:	2.57	2.57	2.61	2.53	1.64		3.15	5.42
5. a. Average hours served:	6.36	4.62	4.51	6.14	4.89		<b>4.31</b>	<b>3.21</b>
<b>6. Services Utilized:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>
6. a. Visits to ER (medical)	0	0	0	0	0	1	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	3	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	0	2	0
6. d. Jail days less than 30 days:								
<b>7. Number of Discharges:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>9</b>	<b>6</b>	<b>8</b>
7. a. Terminations (jail more than 30days)	0	0	1	2	0	0	1	1
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	0	0	2	0	3	0	1
7. c. Graduates	0	0	1	3	0	5	2	4
<b>8. Number of Offenders served at the end of month:</b>	<b>16</b>	<b>37</b>	<b>28</b>	<b>25</b>	<b>4</b>	<b>51</b>	<b>73</b>	<b>93</b>
9. Total served in the month:	16	37	30	25	4	60	73	93
<b>10. Number of Offenders on the waiting list:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>11. Minimum/Maximum Census per FTE allocation</b>	<b>20-25</b>	<b>30-38</b>	<b>30-38</b>	<b>30-38</b>	<b>10-12</b>	<b>60</b>	<b>100-125</b>	<b>100-125</b>
<b>12. % of FTE Assigned</b>	<b>1</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>0.5</b>		<b>5</b>	<b>5</b>
<b>13. Vacancy(s)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
<b>Beginning of Month</b>	<b>28</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>29</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>39</b>	<b>34</b>	<b>42</b>	
<b><u>Misdemeanor</u></b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>16</b>	<b>15</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>18</b>	<b>15</b>	<b>23</b>	
<b>Placed in OCR</b>	3	5	5	8	2	8	4	5	8	7	9	6	70
Pending	2	1	0	1	7	0	2	2	4	5	5	3	
Homeless @ admit	3	3	3	5	0	4	3	3	4	3	5	5	41
<b>Dispo</b>	4	5	6	3	3	4	7	7	4	10	1	7	61
Outpatient to Inpatient	0	0	1	0	1	0	0	3	0	1	1	2	9
Abscond	0	1	3	0	1	1	0	2	2	2	0	2	14
Restored and Dismissed	4	1	2	2	1	3	6	2	2	5	0	1	29
Dismissed	0	3	0	1	0	0	1	0	0	2	0	2	9
<b><u>Felony</u></b>	<b>15</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>10</b>	<b>13</b>	<b>15</b>	<b>21</b>	<b>19</b>	<b>19</b>	
<b>Placed in OCR</b>	2	2	2	3	2	1	3	4	7	2	2	8	38
Pending	0	0	0	1	2	4	4	5	2	2	3	0	
Homeless @ admit	1	1	0	2	0	0	1	0	4	1	0	4	14
<b>Dispo</b>	7	1	2	1	3	3	0	2	1	4	2	7	33
Outpatient to Inpatient	0	0	0	0	2	0	0	1	0	2	1	1	7
Abscond	0	1	0	0	0	0	0	0	0	1	0	1	3
Restored and Dismissed	7	0	2	1	1	2	0	1	1	1	1	5	22
Dismissed	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>End of Month</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>29</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>39</b>	<b>34</b>	<b>42</b>	<b>42</b>	<b>367</b>

## DIVERT Numbers

<i>FY15</i>	<i>Start of Month</i>	<i>New admissions</i>	<i>DAOpt-out</i>	<i>Unsuccessful discharge</i>	<i>Graduates</i>	<i>End of Month</i>
<b>TOTAL</b>		124	4	34	63	
<i>Ave. per month:</i>		10	0.5	3	6	

<b>FY16</b>	<b>Start of Month</b>	<b>New admissions</b>	<b>DAOpt-out</b>	<b>Unsuccessful discharge</b>	<b>Graduates</b>	<b>End of Month</b>
Sept. 15	163	7	0	2	19	149
Oct. 15	149	16	0	4	4	157
Nov. 15	157	11	0	3	0	165
Dec. 15	165	5	1	2	12	155
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May. 16						
Jun. 16						
Jul. 16						
Aug. 16						

<b>TOTAL</b>		39	1	11	35	
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## STAC Court

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		19		16	51	
Ave. Per Month		1.58333333		1.33333333	4.25	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	16	1	0	1	0	16
Oct. 15	16	0	0	1	0	15
Nov. 15	15	1	0	2	0	14
Dec. 15	14	5	0	0	0	19
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

\* Denotes slightly lower numbers due to incomplete data.

## MMH Court

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	52	9	0	3	3	55
Oct. 15	55	10	0	1	2	62
Nov. 15	62	7	0	3	1	65
Dec. 15	65	4	0	3	3	63
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

## STAR Court

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	18	2	0	3	3	14
Oct. 15	14	0	0	2	0	12
Nov. 15	12	1	0	0	0	13
Dec. 15	13	3	0	1	0	15
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

\* Denotes slightly lower numbers due to incomplete data.

## DDAC Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	31	11	0	3	0	39
Oct. 15	39	5	0	5	0	39
Nov. 15	39	5	0	1	9	34
Dec. 15	34	1	0	3	0	32
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

\* Denotes that numbers are slightly lower due to missing data.

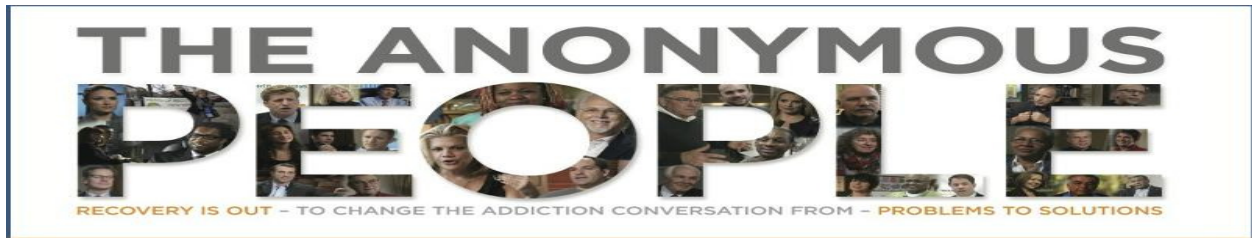
## ATLAS Court

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	22	5	0	2	0	25
Oct. 15	25	5	0	2	6	22
Nov. 15	22	2	0	0	0	24
Dec. 15	24	4	0	0	0	28
Jan. 16						
Feb. 16						
Mar. 16						
Apr. 16						
May-16						
Jun. 16						
Jul. 16						
Aug. 16						

\* Denotes that numbers are slightly lower due to missing data.





## Join Judge Mays of the S.T.A.C. Drug Court, Recovery Peers, and Partners for “Recovery at the Movies”/ “The Anonymous People”

A must see film: THE ANONYMOUS PEOPLE is a feature documentary film about the over 23 million Americans living in long-term recovery from alcohol and other drug addiction. Deeply entrenched social stigma has kept recovery voices silent and faces hidden for decades. The moving story of The Anonymous People is told through the faces and voices of citizens, leaders, volunteers, corporate executives, public figures, and celebrities who are laying it all on the line to save the lives of others just like them. This passionate new public recovery movement aims to transform public opinion, engage communities and elected officials, and finally shift problematic policy toward lasting solutions.

**SAVE THE DATE: Tuesday, February 9, 2016**

Doors Open: 6:30 pm\*

Show starts: 7:00 pm

Angelika Theatre ~ Mockingbird Station Mall

5321 E. Mockingbird Lane

Mockingbird and N. Central Expressway, Dallas, TX 75206



Come learn about the Recovery Movement, The Dallas ROSC, and activities leading up to “The Big Texas Rally for Recovery” in Dallas, Texas on October 2<sup>nd</sup>, 2016.

*\*No admission cost to attendees*

RSVP to Ruth Kaiser, 214-875-4657 or [ruth.kaiser@dallascounty.org](mailto:ruth.kaiser@dallascounty.org) by Friday, January 29, 2016