



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, September 15, 2016

Agenda

1. Welcome and Call to Order
2. Review/Approval of Minutes
3. Caruth Smart Justice Grant Update *Mike Laughlin*
4. SAMHSA Update* *Laura Edmonds*
5. 530 Sub Committee* *Laura Edmonds*
6. BHLT & CSP Update *Charlene Randolph*
7. Jail Reports
 - Hospital Movement *Abdul Mohamed*
 - Pregnant Patients *Shenna Oriabure*
 - Veterans Reports *Shenna Oriabure*
 - Homeless Report *Shenna Oriabure*
 - Northstar Matches *Mike Laughlin*
8. Public Defenders Report *Lynn Richardson*
9. District Attorney's Report *Lee Pierson*
10. Provider Reports
 - The Bridge *Kelly Kane*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris*
11. Problem Solving Courts
 - Outpatient Competency *Abdul Mohamed*
 - DIVERT *Keta Dickerson*
12. Specialty Courts CSCD *Serena McNair*
13. Announcements
14. Adjourn

***Action and Discussion Items**

**Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, August 18, 2016**

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. Attendee's names are available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting of July 21, 2016 were reviewed. No discussion or corrections. A motion was made by Ron Stretcher, and seconded by Harry Ingram for them to be accepted as read. Motion passed and minutes approved without objection.

Data and reports for BHSC – Judge Wade

Caruth Grant: Mike Laughlin presented a Caruth Smart Justice Grant update, as well as a 2-page summary report. The 6 year, \$7 million Implementation Grant proposal was submitted by MMHPI to the Caruth Foundation in July, with an award decision expected by the end of September.

Program Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, Provider's reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet).

Laura Edmonds presented a summary of current 530 Subcommittee expenses, and the proposed 2017 budget (see packet insert). A request was made for approval of the new proposed 2017 budget. A motion to approve the proposed budget was made by Angie Byrd, and seconded by Alyssa Aldrich. Motion was unanimously approved.

Additionally, 530 subcommittee approved the new process and expenditures Laura Edmonds set up for drug testing and certification for some of the synthetic drugs. Those interested need to work through Laura per Judge Wade for referrals and funding.

Ron Stretcher also explained the recent review and decision not to direct the \$500 in 530 funds to the upcoming CSCD Foundation raffle due to the funding restrictions, and the nature of the Foundation activity. Everyone understood.

CSP metrics provided by Alyssa, and on track year-to-date for outcomes. Ron advised that there have been recent discussions about NTBHA having enough bridge/transition funding to make it through the Northstar conversion and beyond. He explained that they recently briefed Sen. West on this matter asking for legislative support that the \$7 million bridge funding DSHS is committing to temporarily, be pursued as a long term/permanent funding strategy. This will hopefully be addressed during 2017 legislative session, with status updates provided as available.

Jail, Pregnancy, and Homeless reports were presented by Abdul Mohamed and Shenna Oraibure. Discussion held on the progress of 2 recent MHJD pregnant clients who successfully delivered. One more is entering in the next month. It was brought up that CJ Dept. has been approached by Madeline McClure with TexProtects, who is working with United Way and the Project Hopes grant that works to serve women with at-risk pregnancies. It was suggested that we look to connect this grant project with MHJD clients and others.

All other department and agency data reports and program updates were accepted as read, and can be reviewed in the mtg. packet.

DA provided data updates, and advised of several staff changes including John Carlough leaving the MH Unit.

Kelly Lane at The Bridge advised that current census is pretty full in the emergency shelter at 66. She also advised that they have developed arrangements in the past month for on-site SUD services. Additionally, they have new arrangement with Dallas EMS who is now working on-site M-F/8-5.

IPS: Enrique presented their data in an addendum, and introduced new office manager/Shawna Shaughnessy. PD asked about aftercare package, and Enrique explained how it is designed, purpose, and access process. Ron explained how it's funded via 1115 Waiver funds, but candidates have to be enrolled in a specialty court. Judge Wade took a moment to recognize and thank IPS for recent FREE assistance in providing SUD assessments of MHJD Court candidates for possible residential treatment service needs.

Enrique discussed new Med. Director arrangement, and plans for Dr. Noss. Part of that plan includes Medication Assisted Treatment. Lengthy discussion on MAT RFP process and restrictions via NTBHA into new year. Explained NIDA/NIH guidelines/requirements that are being worked through with DSHS over the coming months. Lynn Richardson asked about qualification for participation, and Ron explained it is based on Northstar qualification, but will have provider restrictions. Dr. Love explained MAT options vary depending on which specialty court they are in. Keta explained that services have to be coming from an outside provider for reimbursement vs internal ATRS provider. Judge Wade advised that Laura had recently done some MAT research. Laura explained that Suboxone can be VO authorized, but to qualify it has to start with detox auth./treatment. To use SOLIS you have to go through their IOP, and then get auth. which has a limited time-frame. Much more info. and options for MAT coming in 2017. Keta reminded that she continues to work with the Governor's Office regarding MAT development, and the systems/providers will have a 2 year period to get into compliance to keep funding. Enrique saw it as opportunity for improvement in that these tensions/differences are setting the stage for Courts/service providers to work out the details and finally get the resources/processes to set up and provide services. Judge Wade advised that Commissioner Daniel will be getting some MAT info at CA conf., and she is looking into ways to get MAT going in Dallas.

Big kudos also went out to Keta Dickerson in her recent hard work helping to get 2 very low functioning clients through the DIVERT Program.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Rep. from **APAA** made announcement with flyers about upcoming **Big Texas Rally for Recovery** on Oct. 2nd, noon-6pm on Ronald Kirk Pedestrian Bridge. Many partners and supporters making it possible per flyer, and speakers include Michael Botticelli from the Whitehouse, live music, food trucks, etc. Everyone encouraged to attend and spread the word.

Keta updated everyone on the City Tickets Workgroup led by City Mun. Judge Rosales that had its inaugural meeting at the UNT Law Center downtown joined by several City Court staff along with many of our County CJ, PD, Specialty Courts and DA staff. Primary goal is to set up special dockets, create an eligibility process, ID system, City Judge AIS access, and create incentives to wipe out tickets and Class C offenses in order to improve County Specialty Court outcomes. Next mtg. not yet announced.

Adjournment: The meeting was adjourned at 915 am. The next meeting will be held on Thursday, Sept. 15th at 8:30 am.

Meadows Mental Health Policy Institute

Community Stakeholder Project Status Update – September 2016

The Caruth Smart Justice Planning Grant Phase II Proposal has been submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas as of July 15, 2016. The board presentation has been scheduled for September 27, 2016.

Should funding be awarded, MMHPI and partners will begin implementation in January 2017 to align with and support the NTBHA transition. We continue to engage local and state philanthropists and other agencies to seek funding matches to help support the Caruth Smart Justice implementation efforts including the Arnold Foundation. Additionally, we continue to seek the support and buy-in of local private hospital providers to help bridge the gap between the public behavioral health and justice communities and the private health care system.

Intercept 1 (Law Enforcement)

In August, MMHPI staff continue to provide technical assistance for stakeholders with Dallas Fire and Rescue and Dallas Police Department as the departments coordinate efforts to identify programming and logistics needs.

Intercept 2 (Initial Detention/Initial Court Hearings)/ Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

Dallas County Criminal Justice Department reconvened their individual work groups this month focused around screening, assessment, mental health personal recognizance (PR) bond, and pre-trial supervision needs. MMHPI continues to provide support and technical assistance to these Smart Justice workgroups.

Intercept 5 (Community Corrections and Services)

MMHPI staff began drafting a comprehensive work plan for Intercept 5 based on stakeholder input. Work groups are anticipated to reconvene in September.



Behavioral Health Steering Committee

530 Fund Sub-Committee

Attendees

Laura Edmonds (chair), Shenna Oriabure, Gail Dawson, Keta Dickerson, Serena McNair, Ruth Kaiser, Leah Gamble.

Minutes for August 10, 2016

Laura Edmonds called the meeting to order at 9:38am and asked for a motion to approve the minutes. Keta Dickerson advised of a correction: The name of the training group is Court Innovation not Court Initiative (last paragraph, page 2). Leah Gamble made a motion to approve the minutes with the noted correction. Ruth Kaiser seconded the motion and the minutes were accepted by the group.

530 Fund Balance

An update of the 530 Fund Balance was provided. Currently the balance for the Felony account (4020) is \$77,306.59; the Misdemeanor account (4031) is \$75, 141.97 for a total of \$152, 448.56. Laura Edmonds noted \$8,157.48 is the total expensed for TADCP training. \$670.52 in TADCP reimbursements is still pending and requires re-briefing at Commissioners' Court. Additional money was expensed for the Mental Health Court Coordinator's salary due to the extra pay period in July. Laura presented a 530 Fund Monthly Expenses report for the period of October 2015-July 2016.

Request for Funding

Laura Edmonds advised of an informal request for residential treatment from Dr. Johansson-Love on behalf of the Veterans Court. The request is for residential treatment of one person at the Salvation Army. Concern was expressed about the lack of information available for the request such as the daily rate for treatment. Keta Dickerson questioned why a formal written request was not submitted. Keta recommended Veterans Court submit the formal written request by Friday, August 12, 2016 5:00pm, and then the subcommittee can take a vote by email. Laura will pursue the course of action recommended by Keta. Laura stated 33 Dallas County employees have been registered for the upcoming training on the opiate epidemic in Hurst, Texas.

Update on Drug Testing Line Item

Laura Edmonds advised a purchase order has been issued for drug testing. Laura advised she is formalizing the policy and procedures related to drug testing. Once formalized the procedure will be broadcasted to all certified specialty courts.

FY 2017 Budget

Laura Edmonds presented the proposed budget for fiscal year 2017. Laura suggested limiting the operating budget to around \$155,000. The separate line items of Transportation (CJD) and (CSCD) were combined into a single line item of "Transportation." There were decreases in budget allotment for Office Supplies and Transportation. There was an increase in the allotment for training. Below is the agreed upon budget:

Salary: \$68,758
Training: \$17,000
Incentives: \$10,000
Incentives (DDA/Skemp): \$5,000
Inpatient Treatment (Pre-Adjudication): \$13,000
Inpatient Treatment (CSCD): \$20,000
Office Supplies: \$500
Transportation: \$10,000
Drug Testing: \$10,000
Operating Total: \$154,258

Keta Dickerson suggested the fund be utilized to purchase graduation certificate using the office supplies line item. Shenna Oriabure asked Keta about the approximate cost of hosting an in-house training. Keta advised the largest expense was for the training location and meals provided. Keta advised the training will be inexpensive if meals are not provided and a free location is obtained. Keta is continuing to research in-house training possibilities. A key factor in the training would be a location that can hold approximately 100 people and has access to at least 16 rooms for breakout sessions. Serena McNair suggested the group scout mega churches as potential locations. Leah Gamble will look into site options.

Announcements

Serena McNair requested the 530 Fund provide a donation for the specialty courts' golf tournament raffle. The golf tournament is scheduled for September 30, 2016. The money raised by the golf tournament goes to a foundation that supports specialty courts. The group agreed to use money from incentives to purchase a \$500 Visa gift card for the raffle. The request will be submitted for official approval at the next BHSC. Keta Dickerson reminded the group about Rally for Recovery taking place on October 2, 2016 at the Ron Kirk Pedestrian Bridge. Keta encouraged all to volunteer and support the rally. An announcement will be made at BHSC regarding the rally.

Adjourn

Serena McNair moved to adjourn the meeting. Motion was seconded by Leah Gamble. The meeting was adjourned at 10:16am and will reconvene on 9/14/16 @9:30am.



	Past Year Avg	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Total Service Episodes:	631	829	780	750	725	745	743	729	768	691	707	746.7	7,467
Total Unique Consumers:	461	810	728	661	613	589	552	503	508	454	460	587.8	5,878
% Change to DY 4		175.70%	157.92%	143.38%	132.97%	127.77%	119.74%	109.11%	110.20%	98.48%	99.78%		

<u>Total Encounters by Type:</u>		2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Triage		829	780	750	725	745	743	729	768	691	707	746.7	7,467
Care Coordination		3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,962	3,381.6	33,816
F2F Encounter		284	267	330	299	284	290	260	291	234	254	279.3	2,793
Sum:		4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,407.6	44,076



	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Service Episodes:	829	780	750	725	745	743	729	768	691	707	746.7	7,467

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Unique Consumers:												
By N* ID	766	667	595	560	556	500	462	481	412	378	537.7	5,377
By Client ID	44	61	66	53	33	52	41	27	42	82	50.1	501
TOTAL Unique Consumers:	810	728	661	613	589	552	503	508	454	460	587.8	5,878
TOTAL Unique Consumers as %:	97.71%	93.33%	88.13%	84.55%	79.06%	74.29%	69.00%	66.15%	65.70%	65.06%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Unique F2F:												
By N* ID	236	202	202	196	177	170	162	185	145	147	182.2	1,822
By Client ID	16	14	23	16	10	20	18	19	21	27	18.4	184
TOTAL Unique F2F:	252	216	225	212	187	190	180	204	166	174	182.36	2,006
TOTAL Unique F2F as %:	88.73%	80.90%	68.18%	70.90%	65.85%	65.52%	69.23%	70.10%	70.94%	68.50%		

	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
F2F Percentages:	34.26%	34.23%	44.00%	41.24%	38.12%	39.03%	35.67%	37.89%	33.86%	35.93%	37.42%	374.23%



Crisis Services Project

Frank Crowley

CSP Monthly Report DY5_No Graphs

Last Refresh: 8/31/16 at 11:26:02 AM GMT-05:00

<u>Encounters by Type:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Triage	829	780	750	725	745	743	729	768	691	707	746.7	7,467
Care Coordination	3,140	2,973	3,669	3,872	3,524	3,728	3,329	3,589	3,030	2,962	3,381.6	33,816
F2F Encounter	284	267	330	299	284	290	260	291	234	254	279.3	2,793
TOTAL Encounters:	4,253	4,020	4,749	4,896	4,553	4,761	4,318	4,648	3,955	3,923	4,407.6	44,076

<u>Female:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Black	121	119	96	90	95	89	78	73	83	67	91.1	911
Hispanic	38	34	18	24	28	20	19	17	24	23	24.5	245
Other	1	1		1	1		1	2			1.17	7
Unknown	2	1	5		2	3	2				2.5	15
White	84	65	65	62	44	53	51	41	44	52	56.1	561
TOTAL Female:	246	220	184	177	170	165	151	133	151	142	173.9	1,739

<u>Male:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Black	345	278	310	260	257	225	196	209	177	160	241.7	2,417
Hispanic	75	79	52	50	50	54	52	47	34	44	53.7	537
Other	4	4		4	4	2	1	3	2	3	3	27
Unknown	5	5	5	4	5	5	3	5	6	1	4.4	44
White	135	142	110	118	103	100	100	111	83	110	111.2	1,112
TOTAL Male:	564	508	477	436	419	386	352	375	302	318	413.7	4,137



<u>Gender Not Collected:</u>	2016-03	2016-06	Average:	Sum:
Unknown	1	1	1	2
TOTAL Gender Not Collected:	1	1	1	2

<u>Age of Triage Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Adult	799	719	657	607	580	544	499	504	447	452	580.8	5,808
Minor	6	8	3	6	8	6	4	4	7	8	6	60
Uncollected	5	1	1		1	2					2	10
TOTAL Age of Triage Encounters:	810	728	661	613	589	552	503	508	454	460	587.8	5,878

<u>Age of F2F Encounters:</u>	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06	2016-07	Average:	Sum:
Adult	249	210	224	211	183	188	178	203	161	173	198	1,980
Minor	3	6	1	1	4	2	2	1	5	1	2.6	26
TOTAL Age of F2F Encounters:	252	216	225	212	187	190	180	204	166	174	200.6	2,006

Triage 12	5,914
Recidivism 12-12	1,472
Recidivism 12-12%	24.89%

Triage 6	3,972
Recidivism 6-6	651
Recidivism 6-6%	16.39%

Triage 6	3,972
Recidivism 6-12	1,290
Recidivism 6-12%	32.48%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	810	1539	2201	2822	3413	3970	4513	4479	4992			
Recidivism 12-12	19	72	174	304	461	643	864	837	1060			
Recidivism 12-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	19.14%	18.69%	21.23%			
Triages 6-6	810	1539	2201	2822	3413	3970	3972	3972	3972			
Recidivism 6-6	19	72	174	304	461	643	645	646	650			
Recidivism 6-6%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	16.24%	16.26%	16.36%			
Triage 6-12	810	1539	2201	2822	3413	3970	3972	3972	3972			
Recidivism 6-12	19	72	174	304	461	643	849	826	1012			
Recidivism 6-12%	2.35%	4.68%	7.91%	10.77%	13.51%	16.20%	21.37%	20.80%	25.48%			

Forensic Diversion Unit (FDU) Report

	Jul-16	
Beginning Census	48	
Number of Referrals Received from CSP	9	
Adapt	9	
Metrocare	0	
Transicare	0	
Number of Admissions	7	
Number Discharged	11	
Number not admitted due to:		
Client qualifies for ACT	0	
Client qualifies for other programs	0	
Client didn't meet level of need required	0	
Other reasons	2	
Average Service Utilization:		
Average hours seen	10.02	
Encounter Breakdown:		
Face to Face	439	
Service Coordination	137	
Number of clients accessing:		
Emergency Room (medical)	0	
23-hour observation (psych)	1	
Inpatient (med/ psych)	0	
Jail book-in	3	
Reasons for Discharge:		
Graduate	0	
Client Disengagement	3	
Extended Jail stay (case-by-case basis)	2	
Other Intervening factors	6	
End of Month Stats:		
Number of Active FDU clients end of month	44	
Number of Unique Consumers	0	

# of clients waiting to be released from jail	8	
Average Length of stay on FDU (month)	23.25	
Maximum Census	46	

AUGUST 2016 Monthly Report

Dallas County Crisis Services Program	Program Specific and Systems Update	Summary of VO's Monthly Activities	Numeric Outcomes Reporting
1	Adapt Community Solutions (ACS) - Targets members released from jail using ACS to ensure continuity of care.	Conducted case consultations on approximately 18 cases this month and supported ACT linkage when requested	
2	Transicare Post Acute Transitional Services (PATS) - Targets high utilizers released from jail with more intensive need to ensure continuity of care.	Available for case consults/clinical support for Transicare Post-Acute Transitional Services (PATS)-Clinical Rounds—11 consults/supports Updated Flags-add/discharges Monthly reconciliation Supported 7-day after-care appts. (10-ICR/9-jail discharges)	Flags in system - VO outcomes reports in progress.
3	After-care Extension IOP/SOP (SUD) - Provides extension of SUD supportive services when VO's IOP/SOP benefits have been completed and exhausted	Review of clients for benefit exhaustion On-going project-tracking (invoices submitted for June and July 2016)	Not Applicable
4	ACT FDU - Provides ACT for high utilizers of the legal system-Responsible for approving evaluations of FDU referrals. FDU-Oversight	Clinical Review of cases for appropriate LOC/recommendations on 10 FDU referrals Reviewed TX plans and no consult with MD during this review period	Not Applicable
5	CSP-Cottages Project	Reviewed MH HX on 6 consumers to support appropriate H-risk referrals to program.	Not Applicable

**Transicare Reporting
Crisis Services Project**

		2015-09	2015-10	2015-11	2015-12	2015-1	2015-2	2015-3	2015-4	2015-5	2015-6	2015-7
1	Beginning Census	62	61	63	68	76	86	79	97	92	96	105
2	REFERRALS	33	39	29	26	33	40	44	38	47	46	41
3	Admissions											
4	Referred Admitted	9	14	13	17	18	21	22	16	16	25	20
5	No Admit Client Refusal	1	2	0	0	2	3	3	0	4	3	3
6	No Admit Criteria	15	8	5	0	5	1	4	9	4	2	2
7	No Admit Structural	3	3	4	2	4	0	11	3	7	7	4
8	Pending	5	11	7	7	4	15	5	10	16	9	12
9	<i>PRIOR PENDING</i>											
10	Pending Admitted	3	2	9	3	5	5	10	4	7	10	5
11	No Admit Client Refusal	1	0	3	0	0	1	4	1	1	2	3
12	No Admit Criteria	6	2	2	0	0	0	0	1	3	0	0
13	No Admit Structural	0	0	0	0	1	0	0	0	0	4	1
14												
15	Total Admissions	12	16	22	20	23	26	32	20	23	35	25
16												
17	Discharges											
18	Success Transfer	1	0	5	3	3	13	3	6	3	4	8
19	DC Midterm Disengage	4	6	6	2	7	6	2	7	8	11	14
20	DC Rapid Disengage	1	1	2	3	0	0	1	4	1	0	2
21	DC Structural	7	7	4	4	3	14	8	8	7	11	4
22	Total Discharged	13	14	17	12	13	33	14	25	19	26	28
23	Active End Of Month	61	63	68	76	86	79	97	92	96	105	102
24												
25	Outcome Data											
26	<i>Terrell State Hospital Linkages</i>											
27	≤7 Connect To Prescriber	4	3	2	4	5	3	4	1	2	5	6
28	≤30 Connect To Prescriber	0	0	0	0	0	0	0	0	0	0	0
29	Missed Metric	0	0	0	1	1	1	1	0	0	1	5
30	Total Released	4	3	2	5	6	4	5	1	2	6	11
31												
32	Cummulative ≤7 Connect %	80.6%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	77.8%
33	Cummulative ≤30 Connect %	87.1%	100.0%	100.0%	90.0%	87.5%	85.0%	84.0%	84.6%	85.7%	85.3%	77.8%
34	Missed Metric	12.9%	0.0%	0.0%	10.0%	12.5%	15.0%	16.0%	16.0%	14.3%	14.7%	22.2%
35	<i>Unduplicated Served</i>											
36	Monthly Unduplicated	91	90	82	86	99	102	114	108	113	132	122
37	DSRIP YTD Unduplicated Served	349	89	114	166	201	227	273	300	343	365	423
38												
39	<i>Encounter Data</i>											
40	F2F Encounter	407	388	335	411	467	595	360	571	567	778	739
41	Care Coord	163	174	143	184	154	135	118	161	138	163	195
42	Total	570	562	478	595	621	730	478	732	705	941	934

Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67	38	39	43					406
Waiting for the hospital - End of month	72	86	89	93	78	74	74	59	0	0	0	0	
Less than 30 days	22	45	37	41	37	26	21	12					
30 to 60 days	31	15	31	27	14	14	10	6					
Greater than 60 days	19	26	21	25	27	34	43	41					
Returned to jail from the hospital	12	21	22	16	23	20	32	41	0	0	0	0	187
Felony	10	18	18	13	21	16	26	30					
Average length of stay (days)	359	119	101	125	114	58	243	121					
Misdemeanor	2	3	4	3	2	4	6	11					
Average length of stay (days)	80	89	58	68	34	77	75	64					
Closed													
New Evals - Competent	31	45	42	34	53	33	29	52					319
Admitted to the state hospital	24	30	26	38	58	38	32	41	0	0	0	0	287
Maximum Secure Facility	3	9	5	7	8	3	9	8					
Average wait (days)	52	140	168	181*	152	141	278	125					
Non-Maximum Secure Facility	11	14	10	13	32	23	23	33					
Average wait (days)	80	62	61	70	48	29	184	101					
Hospital Return Legal Case Resolved	7	8	17	14	10	10	12	23	0	0	0	0	101
Felony	7	7	14	9	9	8	9	16					
Average length of stay (days)	52	98	72	38	84	45	106	56					
Misdemeanor	0	1	3	5	1	2	3	7					
Average length of stay (days)	0	6	8	7	14	4	194	15					
Case dismissed at the hospital	5	5	5	6	9	6	9	1	0	0	0	0	10
Felony	0	0	0	1	1	1	0	0					
Misdemeanor	5	5	5	5	8	5	9	1					

* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

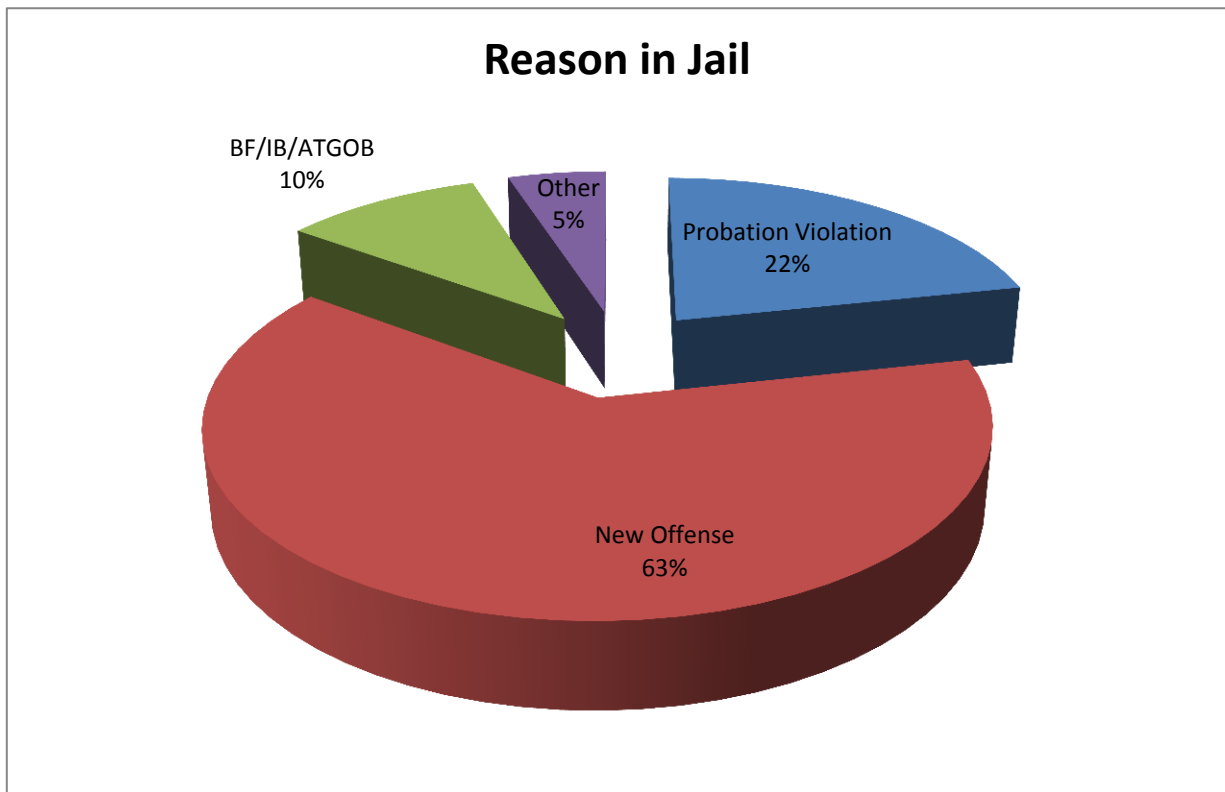
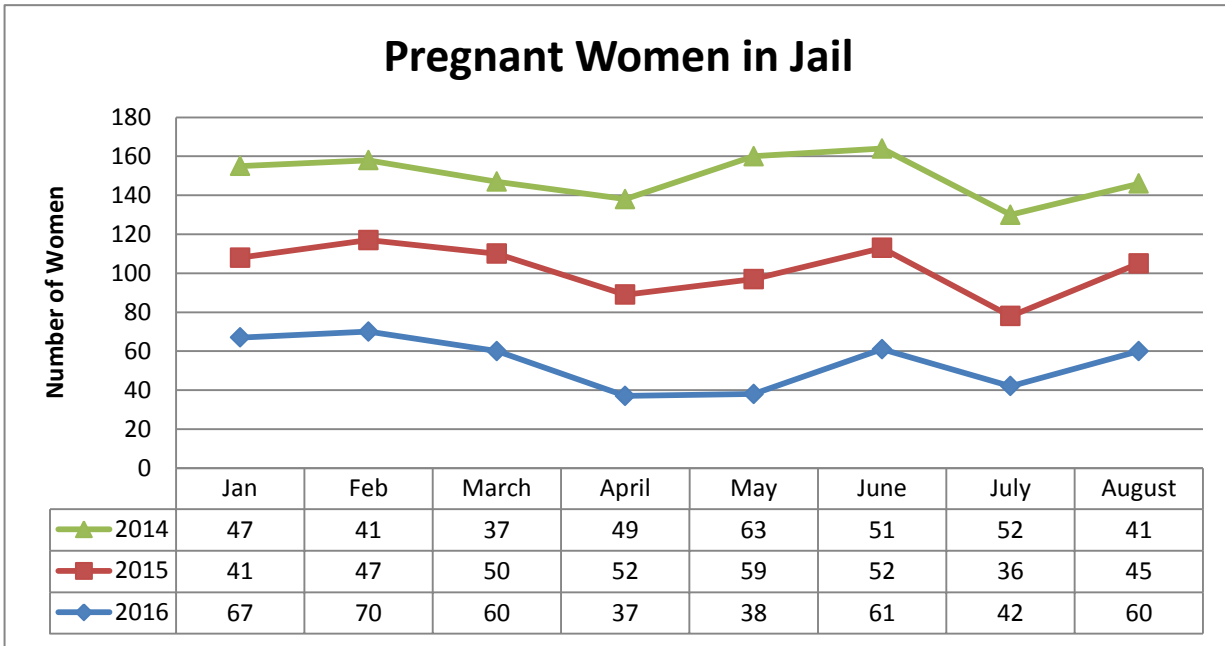
Pregnant Patients
August 2016

2016

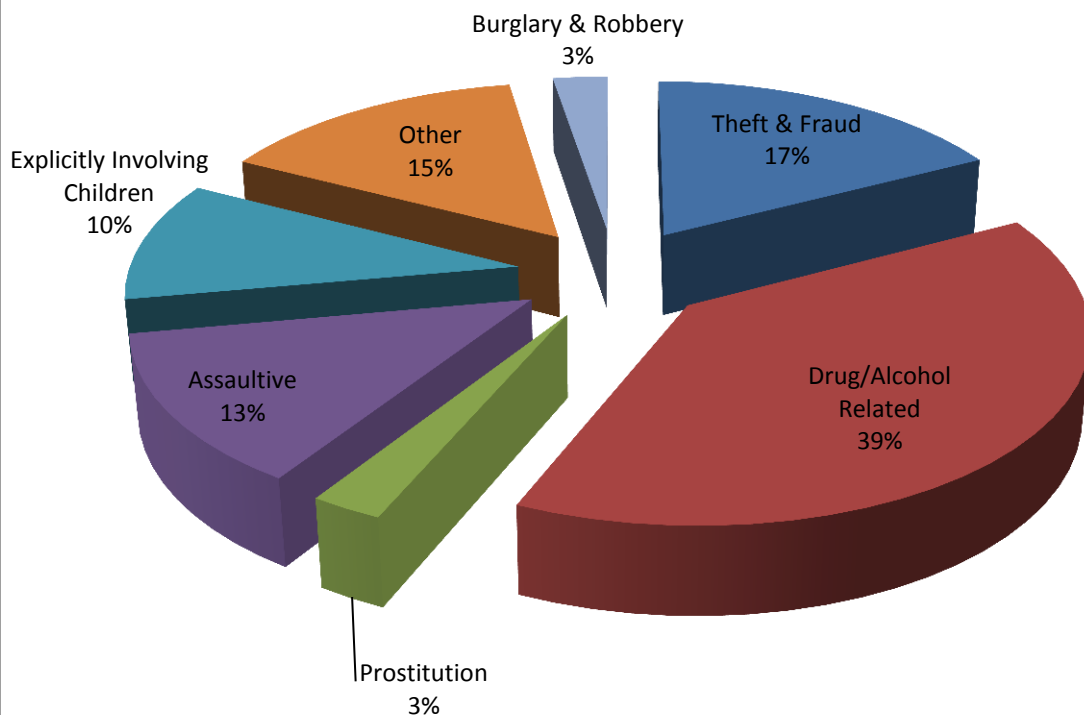
Unique Individuals
Days In Jail

60

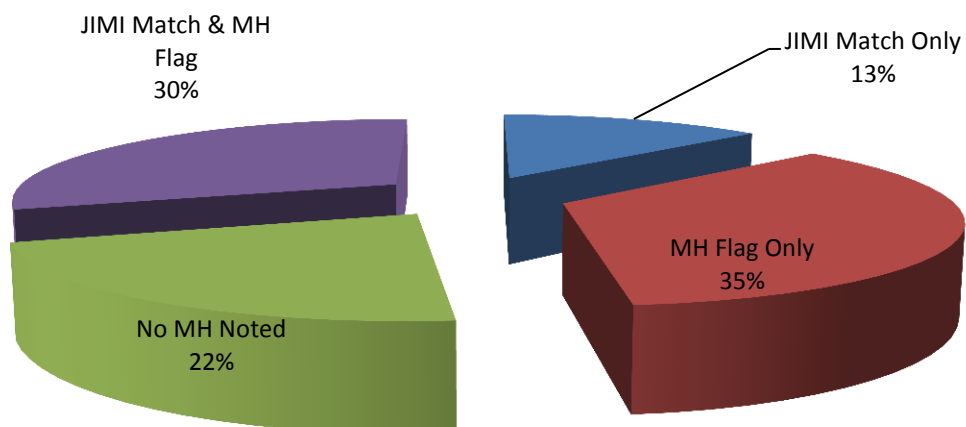
899



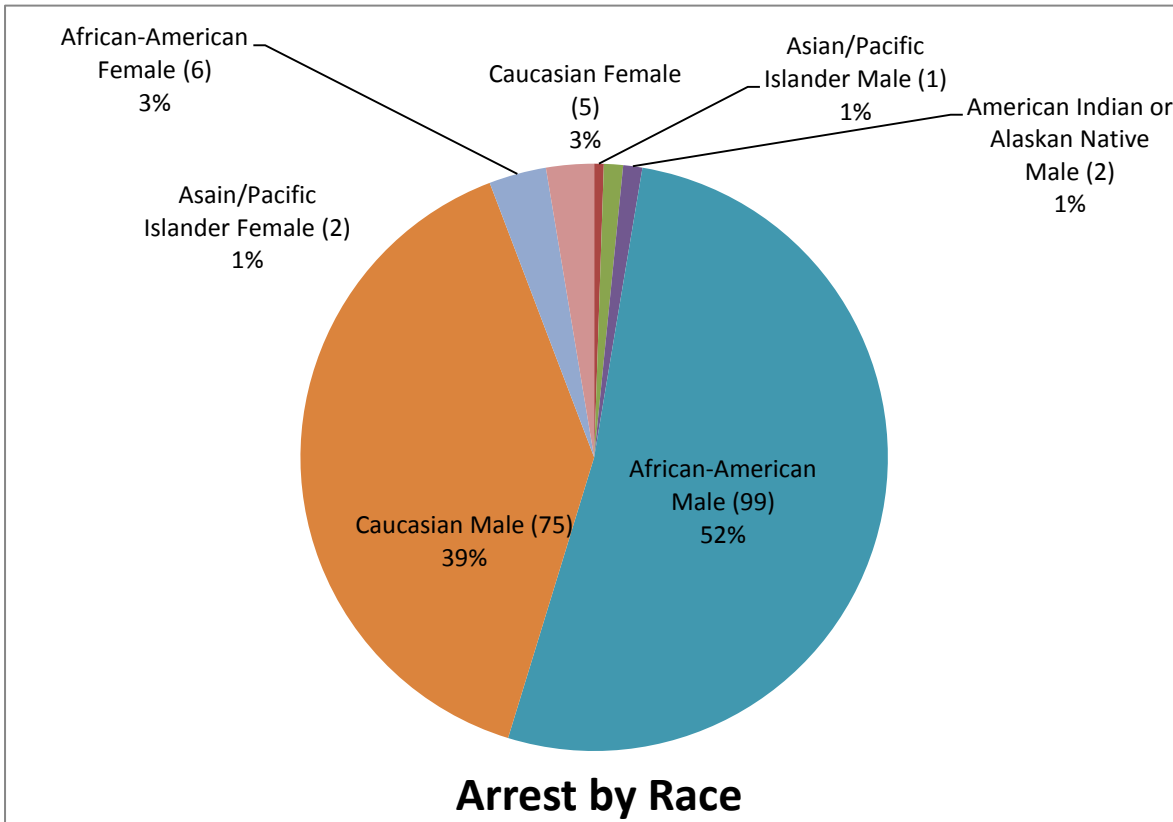
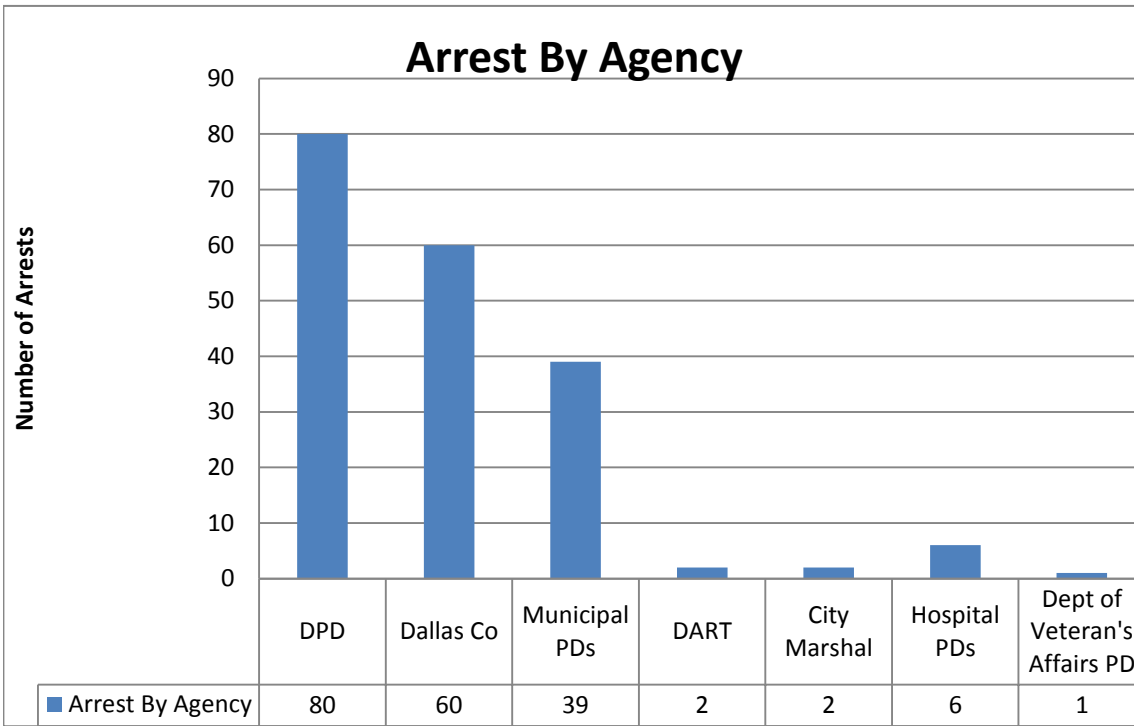
Offense Type



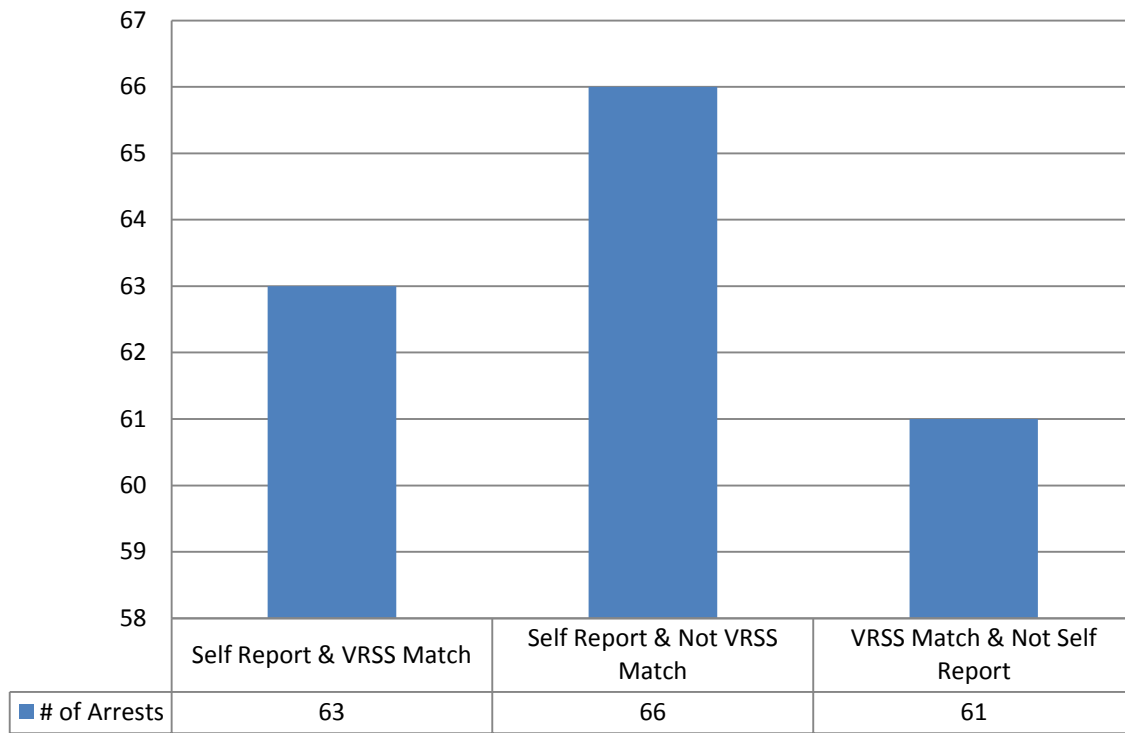
Mental Health Concerns



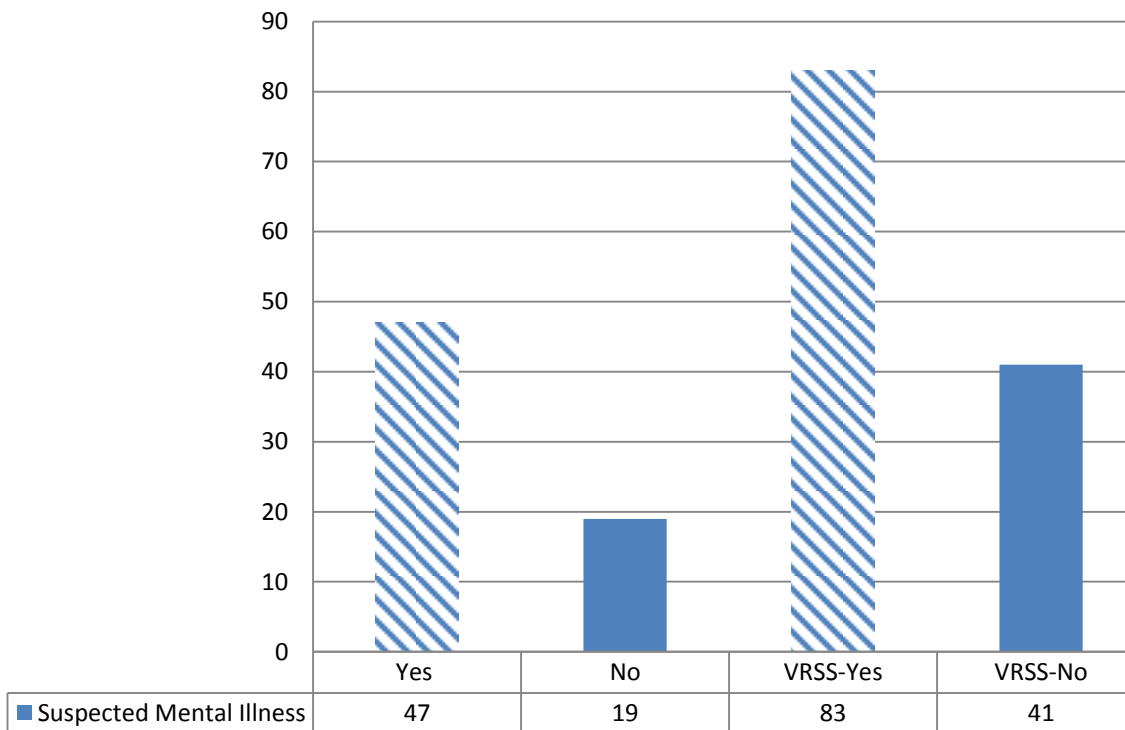
	August 2013	August 2014	August 2015	August 2016
In Jail (atleast one day in month-not total at end of the month)	32	41	45	60
Probation Violations	11	13	14	13
New offenses	21	24	29	38
BF/IB/ATGOB only				6
Parole Violations only	-	1	-	-
Other reason in jail	-	3	2	3
Released Since Last Month	19	15	18	37
Released to SAFPF	-	-	-	-
Released to Nexus Recovery	5	1	2	4
Released to state hospital	-	-	-	-
Released to other treatment	-	1	-	2
Released to TDCJ (ID or SJ)	4	2	1	2
Released on Probation	-	2	4	7
Released on bond	3	5	3	9
Released to Other Agencies	3	2	1	3
Released for other Reasons	4	2	7	10
New Cases Since Last in Month	21	12	17	29
Emails To Court Coordinators for settings	5	1	1	1
Email Notifications to Probation	1	4	3	4
Email Notifications to TDCJ desk (Sgt. Temple)	1	5	3	2
Pregnant Patient Interviews for Referral Purposes	1	-	-	-
Nexus Notifications	-	-	-	-



Reporting

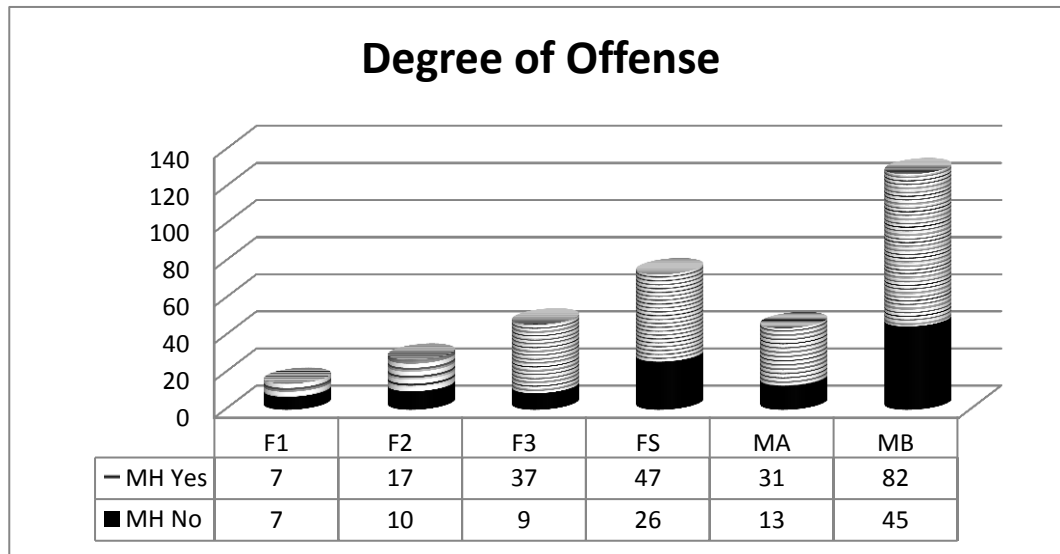
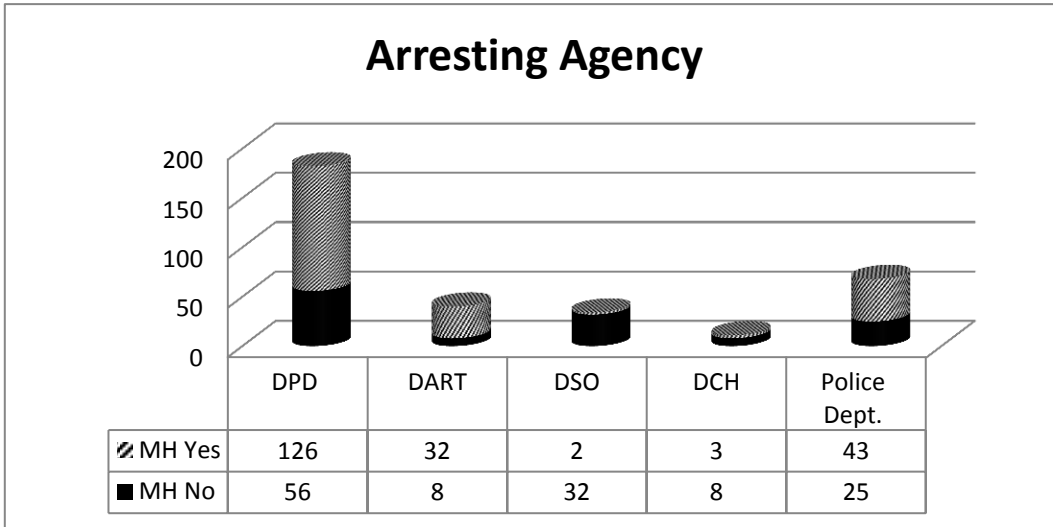


Suspected Mental Illness



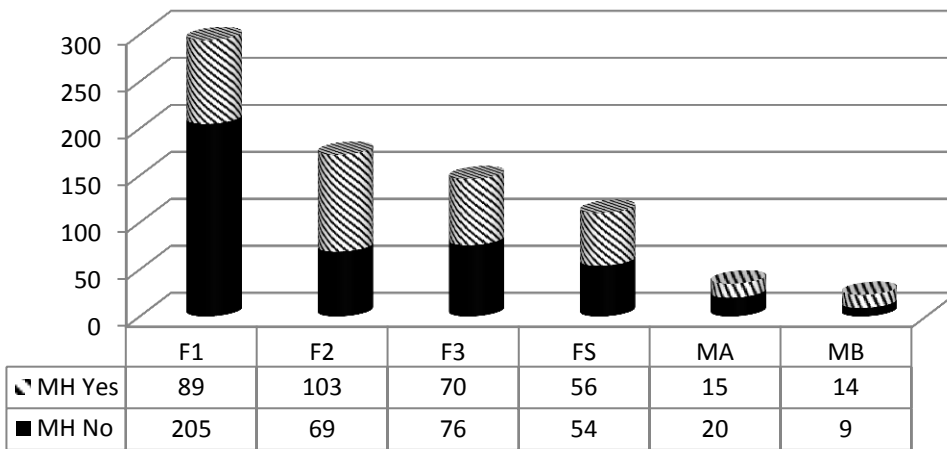
2016
326
14,660
43.76

Unique Individuals
Days In Jail
Average Number of Days in Jail

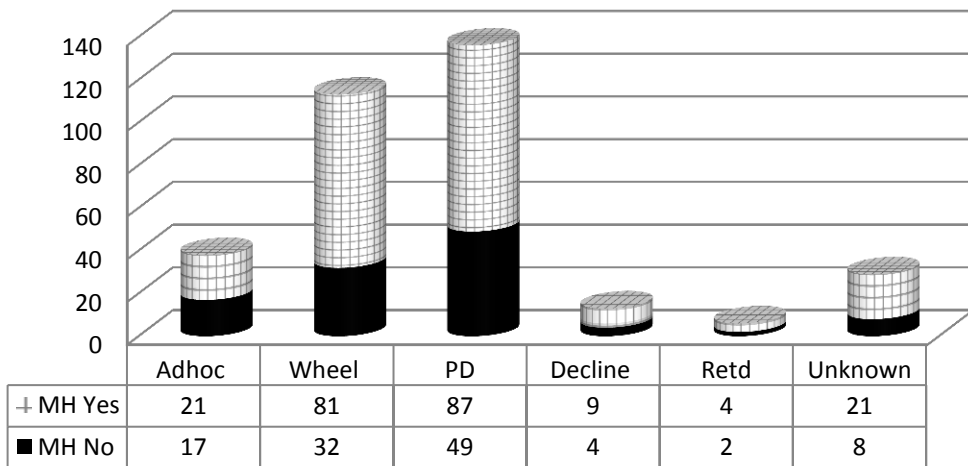


Homeless Report
August 2016

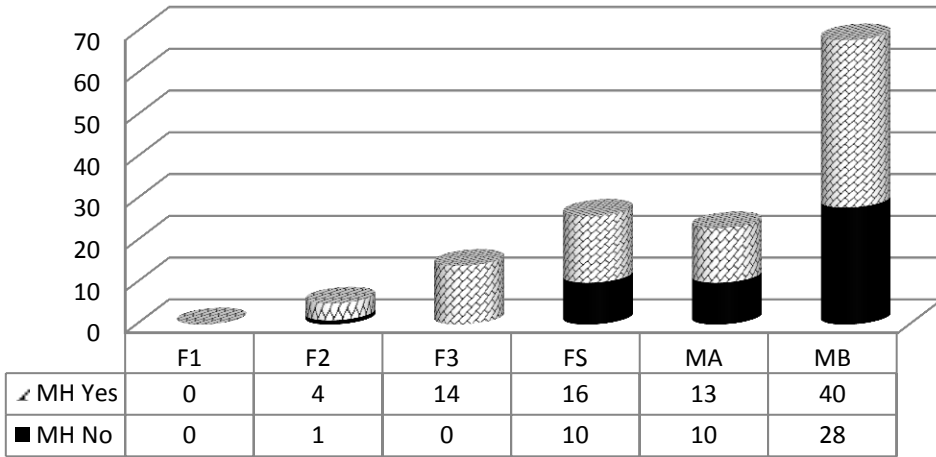
Avg. Days in Jail



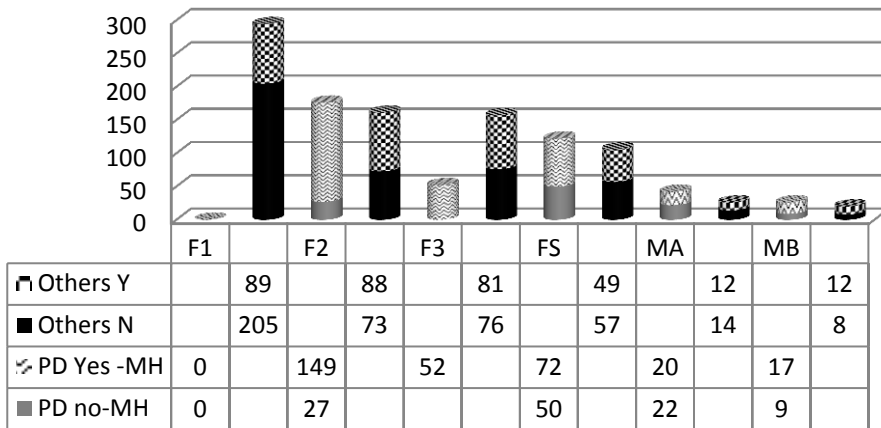
Attorney Type



PD Degree of Offense



Avg. Days in Jail Attorney Type



Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1444	5839	25%
Feb-16	1596	6086	26%
Mar-16	1454	5788	25%
Apr-16	1521	6036	25%
May-16	1456	6029	24%
Jun-16	1519	5914	26%
Jul-16	1255	4898	26%
Aug-16	1481	5884	25%
2016 Total	11726	46474	25%

Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
	Bookins 21	1
	Bookins 17	1
	Bookins 14	1
	Bookins 13	1
	Bookins 12	1
	Bookins 11	5
	Bookins 10	4
	Bookins 9	2
	Bookins 8	9
	Bookins 7	15
	Bookins 6	30
	Bookins 5	48
	Bookins 4	101
	Bookins 3	341
	Bookins 2	1466
	Bookins 1	6866
Total		8891
As of 9/7/16		

HARRY INGRAM		FY2016 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
August	75	3	78	0	0	0	0	2	0	0	0	2	76	28	6	0	22

HARRY INGRAM		FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
August	116	0	4	120	0	0	3	4	0	7	113	27	3	27		

HARRY INGRAM		FY2016 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
August	46	2	48	0	0	0	0	0	0	0	0	0	48	26	0	0	26

August		FY2016 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	183	26	209	1	21	3	2	4	0	0	4	35
L. TAYLOR	230	16	246	0	7	1	0	6	0	0	8	22

MALCOM HARDEN		FY2016 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
August	171	9	0	0	0	1	1	1	0	7	14	0	0	0	2	17

MALCOM HARDEN		FY2016 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
August	137	31	0	0	0	3	0	25	0	13	1	0	0	0	0	22

August		MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARL AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	326	274	19	20	8	0	0	4	1	0	4	0	14	14
L. TAYLOR	26	0	0	8	5	0	13	0	0	0	1	0	2	1

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDATIONS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
August	68	3	2	11	2	14	0	0

*Number of new cases decreased due to increase in 46B cases.

Personal Stats - Felony Cases Only

Prosecutor		Hire Date																Court	
Cresta Garland		5/1/2006																MENTAL HEALTH	
20__ Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pending Cases Assigned to you		
January	0	0	0	3	2	0	0	12	0	11	0	0	0	0	0	5	App'd	Unapp'd	
February	0	0	0	3	1	0	0	11	0	3	0	0	0	0	0				
March	0	0	0	8	3	0	0	14	0	5	0	0	0	0	0				
January Term Total	0	0	0	14	6	0	0	14	0	19	0	0	0	0	0	0	109	12	
April	3	0	0	9	3	0	0	16	0	0	0	0	0	0	0				
May	0	0	0	5	0	0	0	15	0	0	0	0	0	0	0				
June	0	0	0	6	1	0	0	16	0	0	0	0	0	0	0				
April Term Total	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	99	0	
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
August	0	0	0	4	3	2	54	56	0	8	21	0	0	0	0				
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
July Term Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	0	
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
October Term Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Y-T-D Total	3	0	0	34	7	0	0	16	0	19	0	0	0	0	0	0			

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2016 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sentence
Luis Angel Rodriguez	Intox Manslaughter	G												4.11.16	13 TDC
Luis Angel Rodriguez	Intox Assault, F160	G												4.11.16	5 years probation
Luis Angel Rodriguez	Intox Assault, F160	G												4.11.16	5 years probation

Personal Stats - Felony Cases Only

Prosecutor		Hire Date															Co
Kendall McKimney		2/11/2013															MENTAL
2015 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
January					1	3		12	27			3	2	51	1	App'd	Unapp'd
February				1	2	3		10	39			4	2	70	3		
March					3	1		9	38	1	1	3	2	55	3	402	
January Term Total				1	6	7		31	104	1	1	10	6	176	7		
April					8	1		7	31			5	7	82	8		
May					6	0		2	33			1	4	63	6		
June					2	0	1	3	37			1	8	48	2	421	
April Term Total					16	1	1	12	101			7	19	193	16		
July			1		1			3	32			2	6	41	2		
August					3	3	1	4	28			2	6	61	3		
September																406	
July Term Total																	
October																	
November																	
December																	
October Term Total																	
Y-T-D Total	0	0	1	1	23	8	1	46	237	1	1	19	31	410	25		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sent

Personal Stats - Felony Cases Only

Prosecutor		Hire Date																Co
Lee Pierson		7/11/2011																MENTAL
2016 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET	SET	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pend Assigne
January				7	4	1	3			6	2						11	App'd
February				9	6	2	2			4	1	2	1				15	
March				6	3	0	3			3	2						9	
January Term Total				22	13												35	
April				9	5	3	2			2							14	
May				15	6	2	1			4	1		1				21	
June				13	5	2	3			8	1						18	
April Term Total																	53	
July				9	4	3	2			6	1						13	
August				17	5	1	1				1						22	
September																		
July Term Total																		
October																		
November																		
December																		
October Term Total																		
Y-T-D Total																		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict														Trial Date	Sent

Personal Stats - Misd Cases Only

Prosecutor		Hire Date															Court	
Tonya G. Whitzel		1/12/2015															MENTAL HEALTH	
2016 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	JIMI BOT Evals	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pending Cases Assigned to you		
January				4	14			1	41					17	0	18	App'd	
February				3	12			1	32					13	950	15		
March				1	16			1	41					18	841	17		125
January Term Total				8	42			1	114					48	1791	50		125
April				4	17			1	55					15	945	21		
May				2	26			1	51					24	724	28		
June				3	14			1	102					34	904	17		166
April Term Total				9	57			1	208					73	2,573	66		
July				3	37			1	124					22	975	40		
August				2	32				138					29	948	34		
September																		
July Term Total																		
October																		
November																		
December																		
October Term Total																		
Y-T-D Total																		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sentence

The Bridge	2015	2015	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016	2016	AVG.
	August	Sep.	Oct.	Nov.	Dec	Jan	Feb.	Mar.	Apr.	May	June	July	August		
Bridge Emergency Shelter	311	314	307	298	286	316	309	329	292	306	334	366	368	318.153846	
Bridge Transitional Shelter	111	114	119	114	104	113	118	116	114	113	113	117	117	114.076923	
Direct Referrals to Other Shelters	713	709	531	534	529	671	541	520	527	537	698	659	683	604	
Care Management	905	1221	1177	1135	1034	1137	1035	1044	1052	1114	1203	1185	1214	1112	
Job Ready (Workforce)	99	118	125	118	122	92	59	63	58	70	62	61	76	86.3846154	
Job Placements (Workforce)	23	34	30	27	25	18	23	19	42	39	42	42	45	31.4615385	
Housing Placements	30	26	28	32	26	45	39	32	47	36	35	45	45	35.8461538	
Metrocare Mental Health Serv.	400	393	425	395	389	400	340	387	348	349	354	378	377	379.615385	
Metrocare Chemical Dep. Serv.	99	78	73	65	71	59	22	43	37	34	19	29	29	50.6153846	
Parkland Clinic*	821	705	829	720	721	727	805	795	760	852	915	782	750	783.230769	
VA Services	26	18	20	7	11	20	11	23	14	7	18	10	13	15.2307692	
Judicial Re-Entry	5	3	6	4	10	4	3	4	5	2	1	2	5	4.15384615	
Jail Release (General)	34	22	22	15	19	28	18	16	16	20	12	13	21	19.6923077	
Triage Assessments*	581	556	475	465	448	497	430	416	424	443	579	535	589	495.230769	

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic and Triage Assessment numbers are for totals served.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT: August 2016

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	13	38	17	30	2	54	65	91
2. Number of Referrals received:						16	0	11
3. Number of Assessments:						21	0	11
4. Number of Admissions:	2	7	9	1	0	21	0	11
5. Average length of stay by months:	2.57	2.07	3.12	1.52	4.13		6.42	4.72
5. a. Average hours served:	7.83	4.36	4.25	6.33	17.21		3.47	20.18
6. Services Utilized:	0	0	0	0	0	12	2	0
6. a. Visits to ER (medical)	0	0	0	0	0	4	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	6	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	2	2	0
6. d. Jail days less than 30 days:						0		
7. Number of Discharges:	5	2	6	6	0	18	5	4
7. a. Terminations (jail more than 30days)	0	0	0	0	0	0	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	0	0	0	0	7	0	0
7 c. Graduates	0	0	0	0	0	11	2	2
8. Number of Offenders served at the end of month:	0	0	0	0	0	57	60	98
9. Total served in the month:	0	0	0	0	0	75	60	98
10. Number of Offenders on the waiting list:	0	0	0	0	0	16	0	0
11. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
12. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
13. Vacancy(s)	0	0	0	0	0	0	0	1

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2015 Total
Beginning of Month	42	44	43	44	46	45	48	44	45	0	0	0		
<u>Misdemeanor</u>	22	22	20	23	21	18	20	17						
Placed in OCR	6	5	10	3	3	8	2	6					43	70
Homeless @ admit	2	2	5	2	0	6	0	4					21	41
Dispo	6	7	7	5	6	6	5	4	0	0	0	0	46	61
Outpatient to Inpatient	2	0	0	3	1	2	0	2					10	9
Abscond	2	1	2	1	0	1	1	0					8	14
Restored and Resolved	1	5	5	0	4	3	4	2					24	29
Not restored -- Dismissed	1	1	0	1	1	0	0	0					4	9
<u>Felony</u>	20	22	23	21	25	27	28	27						
Placed in OCR	4	5	2	7	8	6	1	4					37	38
Homeless @ admit	2	2	2	4	5	3	0	4					22	14
Dispo	2	4	4	3	6	5	2	5	0	0	0	0	31	33
Outpatient to Inpatient	0	0	3	2	3	2	2	4					16	7
Abscond	2	1	0	0	0	2	0	1					6	3
Restored and Resolved	0	2	1	1	1	1	0	0					6	22
Not restored -- Dismissed	0	1	0	0	2	0	0	0					3	1
End of Month	44	43	44	46	45	48	44	45	0	0	0	0	359	

FY16	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	163	7	0	2	19	149
Oct. 15	149	16	0	4	4	157
Nov. 15	157	11	0	3	0	165
Dec. 15	165	5	1	2	12	155
Jan. 16	155	10	1	8	12	144
Feb. 16	144	21	0	0	10	153
Mar. 16	153	13	0	2	9	155
Apr. 16	155	14	0	3	6	160
May. 16	160	9	2	5	3	159
Jun. 16	159	2	1	2	5	153
Jul. 16	153	14	1	4	11	151
Aug. 16	151	8	0	2	6	151
total		130	6	37	97	

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	22	5	0	2	0	25
Oct. 15	25	5	0	2	6	22
Nov. 15	22	2	0	0	0	24
Dec. 15	24	4	0	0	0	28
Jan. 16	28	5	0	3	0	30
Feb. 16	30	4	0	0	3	31
Mar. 16	31	3	0	6	0	28
Apr. 16	28	2	0	1	0	29
May-16	29	2	0	4	1	26
Jun. 16	26	2	0	2	0	26
Jul. 16	26	3	0	2	0	27
Aug. 16	27	3	0	0	2	28

* Denotes that numbers are slightly lower due to missing data.

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	31	11	0	3	0	39
Oct. 15	39	5	0	5	0	39
Nov. 15	39	5	0	1	9	34
Dec. 15	34	1	0	3	0	32
Jan. 16	32	7	0	0	0	39
Feb. 16	39	8	0	1	13	33
Mar. 16	33	10	0	2	0	41
Apr. 16	41	1	0	2	0	40
May-16	40	6	0	4	5	37
Jun. 16	37	3	0	0	0	40
Jul. 16	40	4	0	2	0	42
Aug. 16	42	9	0	2	6	43

* Denotes that numbers are slightly lower due to missing data.

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	52	9	0	3	3	55
Oct. 15	55	10	0	1	2	62
Nov. 15	62	7	0	3	1	65
Dec. 15	65	4	0	3	3	63
Jan. 16	63	5	0	6	0	62
Feb. 16	62	9	0	3	8	60
Mar. 16	60	8	0	6	4	58
Apr. 16	58	6	0	1	4	59
May-16	59	9	0	2	0	66
Jun. 16	66	12	0	1	5	72
Jul. 16	72	6	0	8	4	66
Aug. 16	66	2	0	2	3	63

FY16	Start of Month	New Admissions	Unsuccessful discharges	Graduates	End of Month
Sep. 15	208	15	13	8	202
Oct. 15	202	20	1	0	221
Nov. 15	221	19	5	19	216
Dec. 15	216	19	0	0	235
Jan. 16	235	19	0	0	254
Feb. 16	254	16	3	30	237
Mar. 16	237	14	0	7	244
Apr. 16	244	2	4	0	242
May. 16	242	10	5	35	212
Jun. 16	212	11	8	0	132
Jul. 16	132	18	8	4	138
Aug. 16	138	22	2	0	141

FY16	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 15	24				
Oct. 15	24				
Nov. 15	23				
Dec. 15	22				
Jan. 16	27				
Feb. 16	22				
Mar. 16	26				
Apr. 16	29				
May. 16	22				
Jun. 16	22	5	2	0	25
Jul. 16	25	4	2	0	27
Aug. 16	27	9	2	0	34

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY16	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 15	18	2	0	3	3	14
Oct. 15	14	0	0	2	0	12
Nov. 15	12	1	0	0	0	13
Dec. 15	13	3	0	1	0	15
Jan. 16	15	5	0	1	4	15
Feb. 16	15	2	0	3	0	14
Mar. 16	14	2	0	1	0	15
Apr. 16	15	0	0	0	0	15
May-16	15	0	0	1	0	15
Jun. 16	15	0	0	2	0	13
Jul. 16	13	1	0	1	1	12
Aug. 16	12	2	0	0	0	14

* Denotes slightly lower numbers due to incomplete data.