



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, February 16, 2017

Agenda

1. Welcome and Call to Order *Judge Kristin Wade*
2. Review and approval of minutes from Jan. 2017
3. Caruth Smart Justice Grant Update* *Dawn McKeehan (MMHPI)*
4. SAMHSA Update* *Laura Edmonds*
5. 530 Sub Committee* *Laura Edmonds*
6. BHLT & CSP Update *Charlene Randolph*
7. Jail Reports
 - Hospital Movement *Abdul Mohamed*
 - Pregnant Patients *Shenna Oriabure*
 - Veterans Reports *Shenna Oriabure*
 - Homeless Report *Shenna Oriabure*
 - Northstar Matches *Mike Laughlin*
8. Public Defenders Report *Lynn Richardson*
9. District Attorney's Report *Lee Pierson*
10. Provider Reports
 - The Bridge *Kelly Kane*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris**
11. Problem Solving Courts
 - Outpatient Competency *Abdul Mohamed*
 - DIVERT *Keta Dickerson*
12. Specialty Courts CSCD *Serena McNair*
13. Announcements
14. Adjourn

***Action and Discussion Items**



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, January 19, 2017

Call to order and Introductions

The meeting was called to order by Judge Wade at 8:35 am. 24 staff and providers in attendance with names available on the meeting sign-in sheet.

Minutes review and approval

The minutes from the last BHSC meeting held from October 20, 2016, were reviewed and approved. No discussion or corrections. A motion was made by Harry Ingram and seconded by Leah Gamble for them to be accepted as read. Motion was unanimously passed and minutes approved without objection.

Caruth Grant: Dawn McKeehan with MMHPI presented a Caruth Smart Justice Grant update and summary report (see January 2017 Update in packet). The 5-year, \$7 million Implementation Grant submitted by MMHPI was awarded in October 2016. Dawn provided a summary of the upcoming actions related to the award. Funding began in January and all the workgroups for the Intercepts 1-5, continue to meet and complete all implementation tasks related to procedures/forms, Court orders, space/staff preparations, modified resource allocations, training curriculums/plans in order to launch implementation by March. MMHPI is also gearing up for TMACT provider training in February.

Lynn also asked about how much of the new Grant might address and/or have a potential impact on the civil commitments. Dawn was to research this.

Data and reports for BHSC – Judge Wade

Program and Department Updates: The program and outcome data, updates, and reports were presented and accepted by relevant dept./agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Public Defenders, District Attorneys, Jail reports, as well as provider reports (The Bridge, Metrocare, and IPS), as well as Problem Solving and Specialty Courts (see packet for details).

Laura Edmonds presented a summary of current 530 Subcommittee activities and expenses to include Jan. 11 subcommittee meeting (see packet pgs. 6-7). Request for approval made in the amount of \$2,445 for STAC Court incentives. Motion by Leah Gamble and second by Harry Ingram. Passed unanimously.

SAMHSA Grant update verbally given by Laura Edmonds with no changes or concerns (see packet for details).

CSP stats and metrics were reviewed, and are exceeding year-to-date for outcomes with all other service goal metrics were met and DY 5 metrics will be reported to the State by end of this month. See packet pgs. 8-14 for details.

Charlene and CSP providers continue to communicate with NTHBA to facilitate the current transition planning since the care manager and Specialty Court Aftercare Engagement Packages currently going through CSP will now be coordinated through NTBHA. Process continues to go well.

Jail and hospital movement, pregnant defendants, and homeless data and reports were presented by Abdul Mohamed and Shenna Oraibure and are found in the meeting packet on pages 15-23. No further concerns or questions from the group on those items. Mike Laughlin provided the monthly CCQ match for MH prevalence which remains at 25%. **All other department and agency data reports and program updates** were accepted as read, and can be reviewed in pages 25-39 of the meeting packet. Leah mentioned that the Meadows staff have gotten involved in the issue of low hospital bed capacity. Everyone agreed to the need of quicker state hospital placements, part of which is being addressed by the upcoming Legislative Session.

Dr. Love advised of Parkland's new opioid dependent, pre/post-natal services program. It was agreed that we should investigate and gather more information on this to be provided to the group.

Lynn Richardson presented the **Public Defender** MH case data and reports (page 25 of packet) with no changes or other comments at this time.

Lee Pierson provided the **DA data updates and report from pages 26-31** adding that Cresta had no numbers to report due to family illness, and he introduced ADA Casey Stango as Tanya Whetzel's replacement.

Provider Reports

Kelly Lane from The Bridge (pg. 32) advised that average census was 439 at the shelter. Also, they continue to make great linkage with the Metrocare Path Program which is better engaging new patients out on the street in order to bring them into intake, then with case workers and finally in the Dallas Metrocare Clinic system for concurrent services. She also provided additional information on the growing value of the peer support program.

Lynn Richardson asked about the process of class C warrants getting stuck on the "mats" in limbo, and Kelly agreed to research this and report back asap.

IPS: presented their data/reports as a packet attachment. Enrique also provided updated information on their new MAP system and programs which will include much better communication and coordination between the Dr. and pharmacy, a psychiatric prescriber with a focus on providers who give primary SUD services with supporting MH services. Their will only be reimbursement for psychiatric services with one approved Dr. in one location via NTBHA.

There was also lengthy discussion about their Thinking for a Change program vs. the newer modified version called Decision Points which is re-formatted with new content and uses an open-ended group format. More information on that to follow. Enrique also provided information on their detox. programs (Opiates, alcohol, and benzodiazepines) which requires 3 days of continuous use with withdrawal symptoms.

Metrocare: Crystal Garland presented Metrocare data/reports (pg. 33) with no further comments or questions.

Announcements

Judge Wade asked for announcements from the departments/agencies.

Dawn McKeehan gave a reminder of the upcoming invitation only TMACT Training for the new Caruth Provider Teams on Feb. 9-10.

Shenna and Laura announced new monthly brown bag in-services with information and guidance on Specialty Courts on the 3rd Friday of each month starting this month, Jan. 27 from 1130-1215pm. It will be held in the Judicial Conf. Room A4-3 on 2nd floor. Judge Wade promoted this and encouraged the DA and PD offices to attend and participate. Desert will be provided with door prizes. RSVP to Shenna via email.

Janine advised that the state has approved for NTBHA enough new Outpatient Competency funding for 12 additional OCR slots.

Judge Wade and Keta Dickerson reminded everyone of the upcoming Texas Assoc. of Specialty Courts Conference set for April 10-12th in Bastrop, Texas. Early reg. deadline is March 1st, and the state approved fewer stipends for this in 2017. Everyone interested will need to carefully select who should request approval for the limited slots. Judge Wade reminded that a number of Courts have DDA funds they might draw from as well. Laura reminded everyone the request deadline for expenditure of 530 Subcommittee funds for this is Feb. 7th.

Adjournment

The meeting was adjourned by Judge Wade at 930am. The next meeting is set for Thursday, February 16, 2017 at 830am in the same location.

Meadows Mental Health Policy Institute

Community Stakeholder Project Status Update – February 2017

The Caruth Smart Justice Planning Grant Phase II Proposal was submitted to the W.W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016, followed by the board presentation on September 27, 2016. On October 5, 2016, the trustees of the W.W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which will enable the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

MMHPI and its partners' implementation of this project began in January 2017 and is aligned with supporting the North Texas Behavioral Health Authority (NTBHA) transition. We will continue to engage local and state philanthropists to seek matching funds to support implementation. Additionally, we continue to seek the support of local private hospital providers to help bridge the gap between the private health care system and the public behavioral health and criminal justice communities.

Intercept 1 (Law Enforcement)

The MMHPI staff continues to provide technical assistance to stakeholders with the Dallas Fire-Rescue Department (DFR) and the Dallas Police Department (DPD) as they coordinate efforts to identify programming and logistical needs. Both DPD and DFR have completed statements of work (SOW). The drafting of DPD and DFR job descriptions are completed and currently under review by each department. DPD and DFR will be drafting policies for their perspective departments. The Intercept 1 contract was reformatted and reviewed by Robert Kincaid (MMHPI General Counsel) and Michele Guzmán (MMHPI Vice President of Administration), and then was forwarded to the City Council and added to their meeting agenda. The next City Council meeting that will include a vote on approval of this contract is anticipated for mid-February 2017. The next Intercept 1 operational workgroup meeting is scheduled for February 10, 2017.

Intercept 2 (Initial Detention/Initial Court Hearings) / Intercept 3 (Jails/Courts) / Intercept 4 (Re-Entry)

With the award of the Caruth implementation grant, the three work groups with the Dallas County Criminal Justice Department (DCCJD) are moving forward on key tasks to implement the grant, which include:

- The DCCJD Caruth Project staff engaged with the new District Attorney (DA), Judge Faith Johnson and her staff to continue forward momentum, particularly as it relates to the Caruth Memorandum of Understand (MOU) for the exchange of information.

- Each of the three workgroups are finalizing procedures and forms in preparation for joint training in February.
- The judges are finishing approval of special orders for (1) completion of the new mental health assessment (2) delegation of authority to the magistrates, and (3) the actual bond release order.
- The Meadows Mental Health Policy Institute (MMHPI) will provide a scaled-down version of the TMACT training for district and county judges on February 24, 2017.
- The Pretrial Office has finalized and approved procedures and forms and will complete internal department standard operating procedure (SOP) and form training within the next two weeks.
- The pilot of the Ohio Risk Assessment (ORAS) – Pre-Trial Assessment Tool (PAT) has begun.
- One of the new pre-trial officers has been hired; additional hires are contingent upon Commissioner Court approval slated for February 7, 2017.
- The Dallas Sheriff's Department (DSO) has approved new physical space for inmate risk assessment interviews and clinical assessments.
- Parkland staff have completed HIPAA-compliant protected health information exchange agreements with each of the primary continuity of care providers.
- Adapt Community Solutions and Harris LOGIC have completed most of their software, program, and staffing changes; internal testing of the new triage screening process will begin in early February 2017.
- The Dallas County Office of Information Technology will complete final approval of the new automation process by early February 2017.

On January 23, 2017 the Intercept 2-4 contract was forwarded to the county for review and final edits are anticipated within the next two weeks.

Intercept 5 (Community Corrections and Services)

MMHPI staff completed interviews in December 2016 with community providers in which they discussed the current state of existing Assertive Community Treatment (ACT)/Forensic Assertive Community Treatment (FACT) and other high acuity programs in Dallas County as well as the potential to enhance the teams. From the December interviews the final teams were chosen and final approval given by Andy Keller (MMHPI President and CEO). The invitations for the TMACT training have been sent to the approved teams. The MMHPI team scheduled Dr. Maria Monroe-DeVita (author and developer of TMACT model) to lead a training on February 9 and 10, 2017. A scaled-down version of the TMACT training will be provided to the felony and misdemeanor judges on February 24, 2017.



Behavioral Health Steering Committee
530 Fund Sub-Committee

Attendees

Laura Edmonds, Shenna Oriabure, Keta Dickerson, Ruth Kaiser, Judge Lela Mays, Judge Kristin Wade, Lynn Richardson, Serena McNair

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:35am and asked for a motion to approve the minutes. Judge Mays made a motion to approve the minutes. Keta Dickerson seconded the motion and the minutes were accepted by the group.

530 Fund Balance and Update

An update of the 530 Fund Balance was provided. Currently the balance for the Felony account (4020) is \$85,712.02; the Misdemeanor account (4031) is \$67, 938.05 for a total of \$153, 650.07. Laura advised the previous account update had some inaccuracies due to account code changes in the Auditor's Office. The inaccuracies have been resolved. Laura Edmonds presented the 530 Fund Monthly Expenses report for the period of October - December 2016. Expenses paid in November, December include MH Specialty Court Coordinator Salary, drug testing (\$494.50), MHJD incentive (\$570), and DART passes for FY2017 (\$9,990). Shenna Oriabure is attempting to obtain each specialty courts' end of year numbers for use in the distribution of bus passes.

Request for Funding

Laura Edmonds presented a fund request, from STAC Court, for incentives. The total request was for \$2,445. Judge Wade moved to approve the request as submitted. Keta Dickerson seconded the request. The motion was approved. The request will be forwarded to BHSC with the recommendation of approval. Laura presented a fund request, from STAC Court, to attend the Texas Association of Specialty Courts (TASC) Conference. The request was to send five people (2 judges, 1 ADA, 1 PD, and 1 court coordinator) to the training. The request was tabled until next meeting. Keta recommended we distribute the 530 funds like a stipend for the TASC Conference, with specific dollar amounts (per person) for each area including: travel, meals, registration, and lodging. The deadline to submit 530 funding request for TASC will be the next subcommittee meeting in February 2017. Laura and Shenna will provide each specialty court with a notice and the information/material needed to submit a fund request for the TASC conference prior to the February meeting. The total budget for the line item training is \$17,000. There are a total of 13 certified specialty courts.

Keta advised the State budget will decrease by 3%; Keta detailed the potential effects of such a decrease on specialty courts. Keta advised there is an emergency conference call regarding these issues. Keta will provide an update at the next meeting. Lynn Richardson suggested the committee review the report on Dallas County specialty courts completed by Dr. Tony Fabelo and focus on providing training in areas identified as deficient. Judge Wade advised the report focused on recidivism and not the functioning of the specialty courts.

Update on Drug Testing Line Item

Laura Edmonds provided an update on the drug testing line item. Laura reported 4 drug tests completed in December 2016. Of the 4 collected specimens, 1 positive and 3 negative. The positive result was for alcohol. Utilization of the line item by court is as follows: 3 STAC, 1 Competency. A total of \$1,383.20 has been invoiced with \$8,616.80 remaining in the budget. Judge Mays discussed the positive impact of specialized drug testing for STAC Court.

Announcements

Laura Edmonds advised of in-house specialty court training on best practice standards, scheduled for Friday, January 27, 2017. Judge Wade advised a renowned speaker will be in Dallas on January 27, 2017 to present on topics related to the LGBT community.

Adjourn

The meeting was adjourned at 10:32 am and will reconvene on 2/8/17 @9:30am.



Dallas County

Department of Criminal Justice

530 Fund Requests Received for 2017 TASC Conference

Name	Court	Position	Amount Requested	530 Sub-Committee Approved
Judge Jennifer Bennett	DDC	Judge	\$890	2/8/2017
Baharan Muse	STAR	PD	\$730	2/8/2017
Judge Ernest White	IIP	Judge	\$890	2/8/2017
Christi Bustos	IIP	PD	\$730	2/8/2017
Nicolas Quezada	IIP	PD	\$730	2/8/2017
Malcom Harden	Competency	PD	\$730	2/8/2017
Stephanie Gonzales	Pride	ADA	\$730	2/8/2017
Judge Lela Mays	STAC	Judge	\$1,050*	2/8/2017
Judge Gracie Lewis	STAC	Judge	\$890	2/8/2017
Tami Seaton	STAC	PD	\$730	2/8/2017
Bryan Smith	4C	ADA	\$730	2/8/2017
Judge Robert Burns	Divert	Judge	\$890	2/8/2017
Judge Steven Autry	Divert	Judge	\$890	2/8/2017
Hank Judin	Divert	PD	\$890*	2/8/2017
Cresta Garland	MHJD	ADA	\$570	2/8/2017
Craig McNeil	Veterans/STAC	ADA	\$730	2/8/2017
Sheria West	Veterans	Coordinator	\$730	2/8/2017
Judge Dominique Collins	Veterans	Judge	\$890	2/8/2017
			Grand Total**: \$14,260	

*Judge Mays and Hank Judin will be arriving a day early and staying an extra night due to being on the TASC board and needing to attend required board meetings.

**Grand Total includes an estimated hotel tax and fees. This is a projected amount based on the allotted costs per person and is subject to change.



Crisis Services Project

CSP Total
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 2/2/17 at 7:46:26 AM GMT-06:00

	Past Year Avg	2016-10	2016-11	2016-12	Average:	Sum:
Total Service Episodes:	631	704	717	552	657.67	1,973
Total Unique Consumers:	461	696	672	478	615.33	1,846
% Change to DY 4		150.98%	145.77%	103.69%		

<u>Total Encounters by Type:</u>		2016-10	2016-11	2016-12	Average:	Sum:
Triage		704	717	552	657.67	1,973
Care Coordination		2,736	2,532	2,304	2,524	7,572
F2F Encounter		242	255	252	249.67	749
Sum:		3,682	3,504	3,108	3,431.33	10,294



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 2/2/17 at 7:46:26 AM GMT-06:00

	2016-10	2016-11	2016-12	Average:	Sum:
Service Episodes:	704	717	552	657.67	1,973

<u>Unique Consumers:</u>	2016-10	2016-11	2016-12	Average:	Sum:
By N* ID	635	665	469	589.67	1,769
By Client ID	61	7	9	25.67	77
TOTAL Unique Consumers:	696	672	478	615.33	1,846
TOTAL Unique Consumers as %:	98.86%	93.72%	86.59%		

<u>Unique F2F:</u>	2016-10	2016-11	2016-12	Average:	Sum:
By N* ID	188	220	189	199	597
By Client ID	37	3	6	15.33	46
TOTAL Unique F2F:	225	223	195	160.75	643
TOTAL Unique F2F as %:	92.98%	87.45%	77.38%		

	2016-10	2016-11	2016-12	2017-01		Average:	Sum:
F2F Percentages:	34.38%	35.56%	45.65%			38.53%	115.59%



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 2/2/17 at 7:46:26 AM GMT-06:00

Encounters by Type:	2016-10	2016-11	2016-12	Average:	Sum:
Triage	704	717	552	657.67	1,973
Care Coordination	2,736	2,532	2,304	2,524	7,572
F2F Encounter	242	255	252	249.67	749
TOTAL Encounters:	3,682	3,504	3,108	3,431.33	10,294

Female:	2016-10	2016-11	2016-12	Average:	Sum:
Black	100	100	86	95.33	286
Hispanic	20	30	18	22.67	68
Other			2	2	2
Unknown	1	1	2	1.33	4
White	64	53	47	54.67	164
TOTAL Female:	185	184	155	174.67	524

Male:	2016-10	2016-11	2016-12	Average:	Sum:
Black	291	295	189	258.33	775
Hispanic	74	57	44	58.33	175
Other	6	2	2	3.33	10
Unknown	3	9	3	5	15
White	136	123	85	114.67	344
TOTAL Male:	510	486	323	439.67	1,319



Crisis Services Project

Frank Crowley
 CSP Monthly Report DY5_No Graphs
 Last Refresh: 2/2/17 at 7:46:26 AM GMT-06:00

<u>Gender Not Collected:</u>	2016-10	2016-11	Average:	Sum:
Unknown	1	2	1.5	3
TOTAL Gender Not Collected:	1	2	1.5	3

<u>Age of Triage Encounters:</u>	2016-10	2016-11	2016-12	Average:	Sum:
	696	672	478	615.33	1,846
TOTAL Age of Triage Encounters:	696	672	478	615.33	1,846

<u>Age of F2F Encounters:</u>	2016-10	2016-11	2016-12	Average:	Sum:
	225	223	195	214.33	643
TOTAL Age of F2F Encounters:	225	223	195	214.33	643

Triage 12	1,846
Recidivism 12-12	151
Recidivism 12-12%	8.18%

Triage 6	1,846
Recidivism 6-6	151
Recidivism 6-6%	8.18%

Triage 6	1,846
Recidivism 6-12	151
Recidivism 6-12%	8.18%

	October	November	December	January	February	March	April	May	June	July	August	September
Triage 12-12	696	1369										
Recidivism 12-12	10	79										
Recidivism 12-12%	1.44%	5.77%										
Triages 6-6	696	1369										
Recidivism 6-6	10	79										
Recidivism 6-6%	1.44%	5.77%										
Triage 6-12	696	1369										
Recidivism 6-12	10	79										
Recidivism 6-12%	1.44%	5.77%										

Forensic Diversion Unit (FDU) Report

	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec - 16
Beginning Census	49	45	46	46	48	49	49	49	48	44	37	39	43	44
Number of Referrals Received from CSP														
Adapt	6	7	6	10	8	5	4	8	9	3	8	10	11	10
Metrocare	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transicare	0	1	0	0	0	0	0	0	0	0	0	0	0	0
DA											0	0	0	
Number of Admissions	5	7	5	7	7	3	3	5	7	2	8	7	10	8
Number Discharged	10	6	9	5	6	3	3	6	11	5	6	2	5	5
Number not admitted due to:														
Client qualifies for ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Client qualifies for other programs	0	0	0	0	0	2	0	0	0	0	0	0	0	0
Client didn't meet level of need required	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Other reasons	1	1	1	3	1	0	1	3	2	0	1	2	3	2
Average Service Utilization:														
Average hours seen	11.26	10.22	9.87	11.87	10.22	11.1	10.36	11.7	10.02	9.34	10.67	8.59	7.03	8.76
Encounter Breakdown:														
Face to Face	578	602	532	608	683	592	596.6	425.6	439	401	327.82	290.22	288.43	268.52
Service Coordination	71	68	73	80	74	83	67	62	137	128	144	549	264	222
Number of clients accessing:														
Emergency Room (medical)	0	0	0	0	0	1	1	0	0	0	0	0	0	0
23-hour observation (psych)	0	0	1	0	1	1	1	0	1	0	1	1	0	0
Inpatient (med/ psych)	1	1	2	0	0	0	0	1	0	0	0	0	0	0
Jail book-in	0	2	1	0	1	1	1	0	3	3	3	2	2	2
Reasons for Discharge:														
Graduate	0	0	3	0	1	2	1	0	0	0	0	0	0	0
Client Disengagement	1	1	0	1	1	1	1	2	3	0	4	1	3	3
Extended Jail stay (case-by-case basis)	6	5	6	1	2	0	1	4	2	0	1	0	2	2
Other Intervening factors	3	0	0	3	2	0	0	0	6	5	1	1	0	0
End of Month Stats:														
Number of Active FDU clients end of month	45	46	42	48	49	49	49	48	44	37	39	43	44	47
Number of Unique Consumers	2	2	3	2	2	3	1	0	0	1	2	1	0	2
# of clients waiting to be released from jail	5	6	4	7	8	7	5	5	8	4	9	11	10	11
Average Length of stay on FDU (month)	12.62	12.22	12.14	12.4	12.1	12.8	11.6	12.6	11.79	11.49	11.67	11.58	12.07	12.37
Maximum Census	46	46	46	46	46	46	46	46	46	46	46	46	46	46

the consumers on the "waiting" list are being actively seen in jail until release

**Transicare Reporting
Crisis Services Project**

		2016-10	2016-11	2016-12
1	Beginning Census	115	115	106
2	REFERRALS	46	33	32
3	Admissions			
4	Referred Admitted	19	18	16
5	No Admit Client Refusal	2	1	1
6	No Admit Criteria	1	1	3
7	No Admit Structural	2	6	2
8	Pending	22	7	10
9	<i>PRIOR PENDING</i>			
10	Pending Admitted	12	16	2
11	No Admit Client Refusal	3	3	4
12	No Admit Criteria	2	1	1
13	No Admit Structural	0	4	3
14				
15	Total Admissions	31	34	18
16				
17	Discharges			
18	Success Transfer	7	3	4
19	DC Midterm Disengage	12	16	6
20	DC Rapid Disengage	6	6	2
21	DC Structural	6	18	10
22	Total Discharged	31	43	22
23	Active End Of Month	115	106	102
24				
25	Outcome Data			
26	<i>Terrell State Hospital Linkages</i>			
27	≤7 Connect To Prescriber	1	6	2
28	≤30 Connect To Prescriber	0	0	0
29	Missed Metric	1	1	0
30	Total Released	2	7	2
31				
32	Cummulative ≤7 Connect %	50.0%	77.8%	81.8%
33	Cummulative ≤30 Connect %	50.0%	77.8%	81.8%
34	Missed Metric	50.0%	22.2%	18.2%
35	<i>Unduplicated Served</i>			
36	Monthly Unduplicated	141	141	124
37	DSRIP YTD Unduplicated Served	141	180	209
38				
39	<i>Encounter Data</i>			
40	F2F Encounter	847	841	730
41	Care Coord	212	151	125
42	Total	1059	992	855

Jail Competency Stats 2017

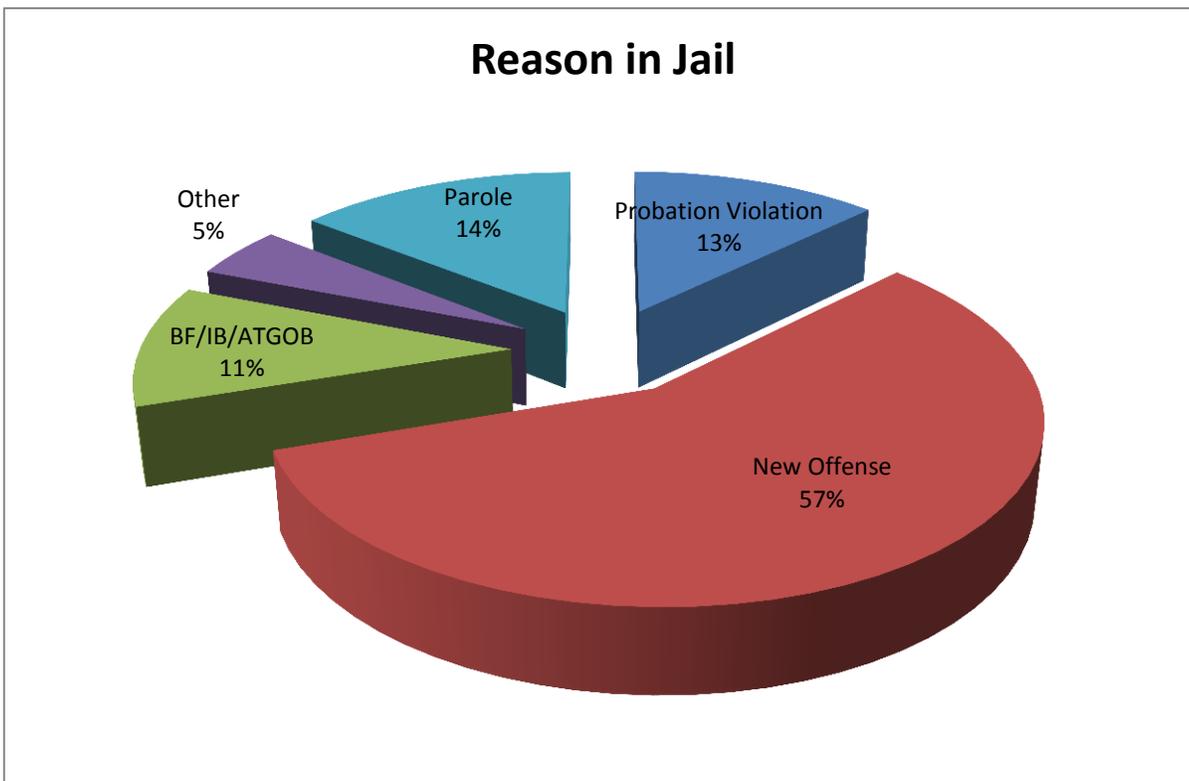
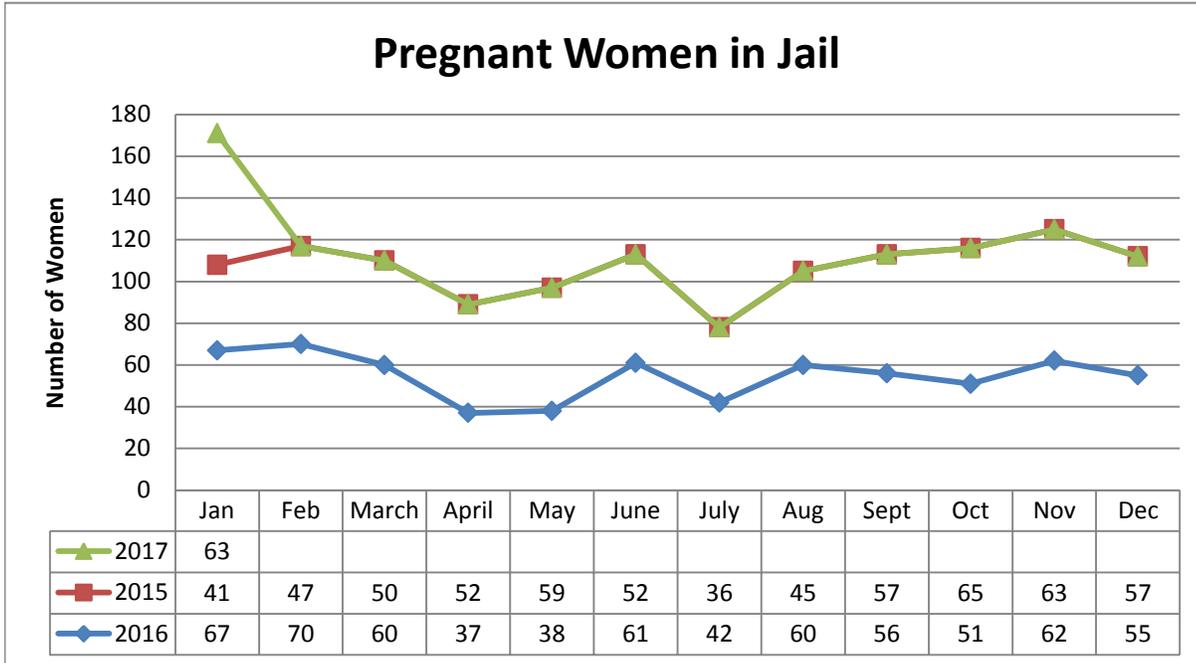
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	45												45
Waiting for the hospital - End of month	68												68
Less than 30 days	31												31
30 to 60 days	7												7
Greater than 60 days	30												30
Returned to jail from the hospital	30												30
Felony	26												26
Average length of stay (days)	157												157
Misdemeanor	4												4
Average length of stay (days)	65												65
Closed													
New Evals - Competent	21												21
Admitted to the state hospital	35												35
Maximum Secure Facility	8												8
Average wait (days)	224												224
Non-Maximum Secure Facility	27												27
Average wait (days)	37												37
Hospital Return Legal Case Resolved	17												17
Felony	10												10
Average length of stay (days)	32												32
Misdemeanor	7												7
Average length of stay (days)	19												19
Case dismissed at the hospital	6												6
Felony	0												0
Misdemeanor	6												6

* Average wait for Maximum Secure Facility is calculated for males waiting. The wait for a female bed averages between 20 to 30 days

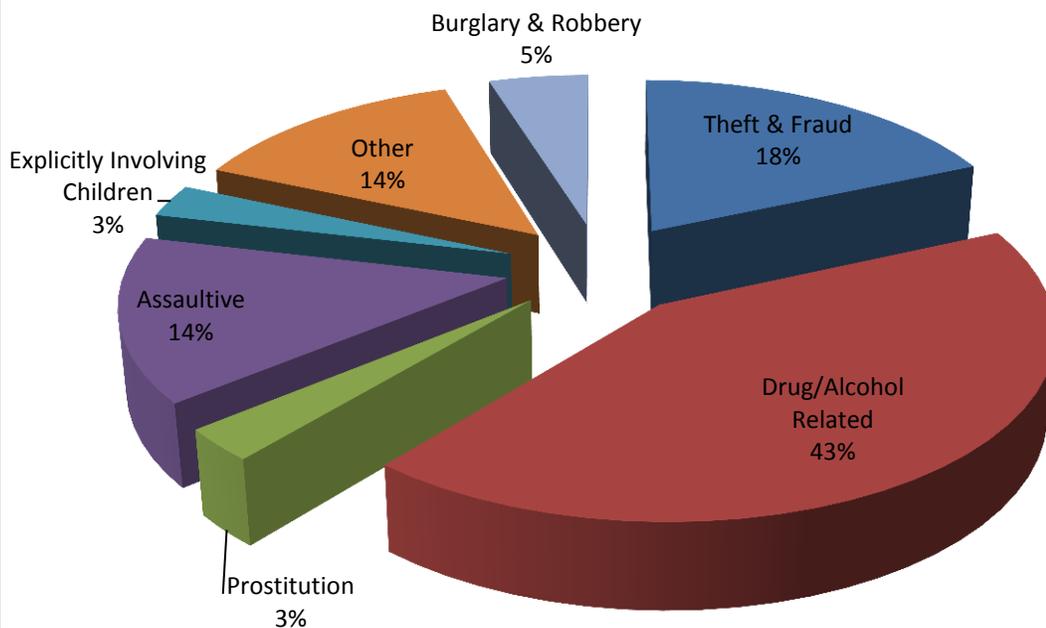
Pregnant Patients
January 2017

2017
63
1,011

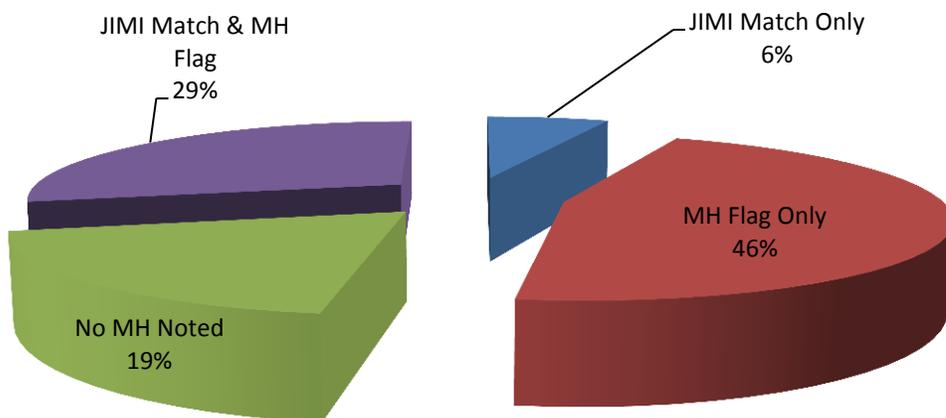
Unique Individuals
Days In Jail



Offense Type



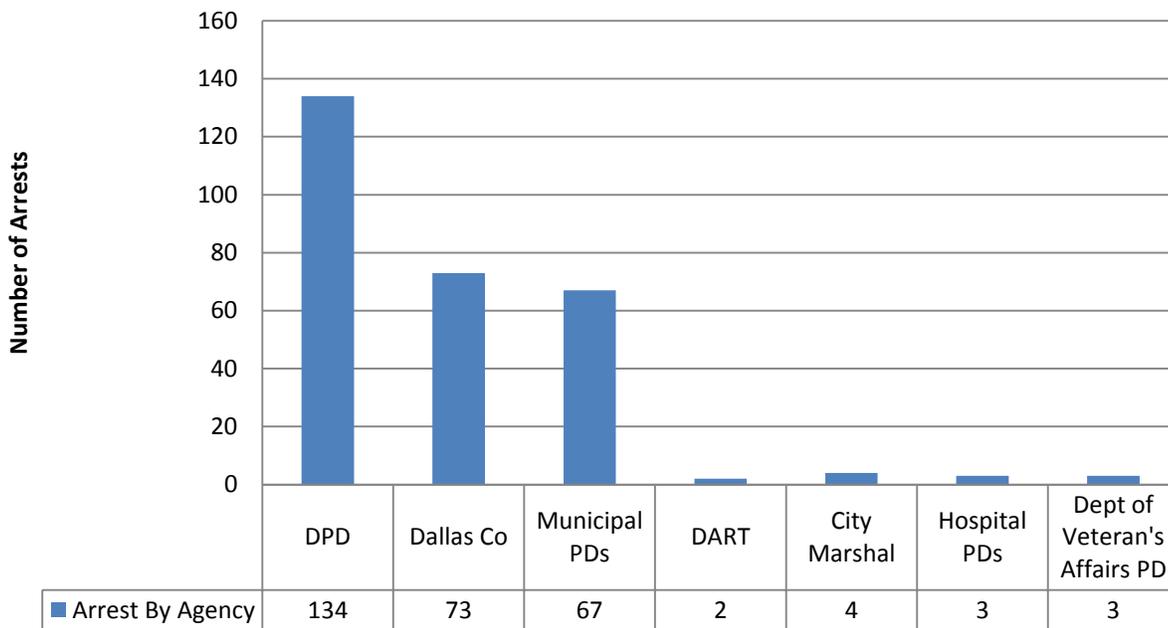
Mental Health Concerns



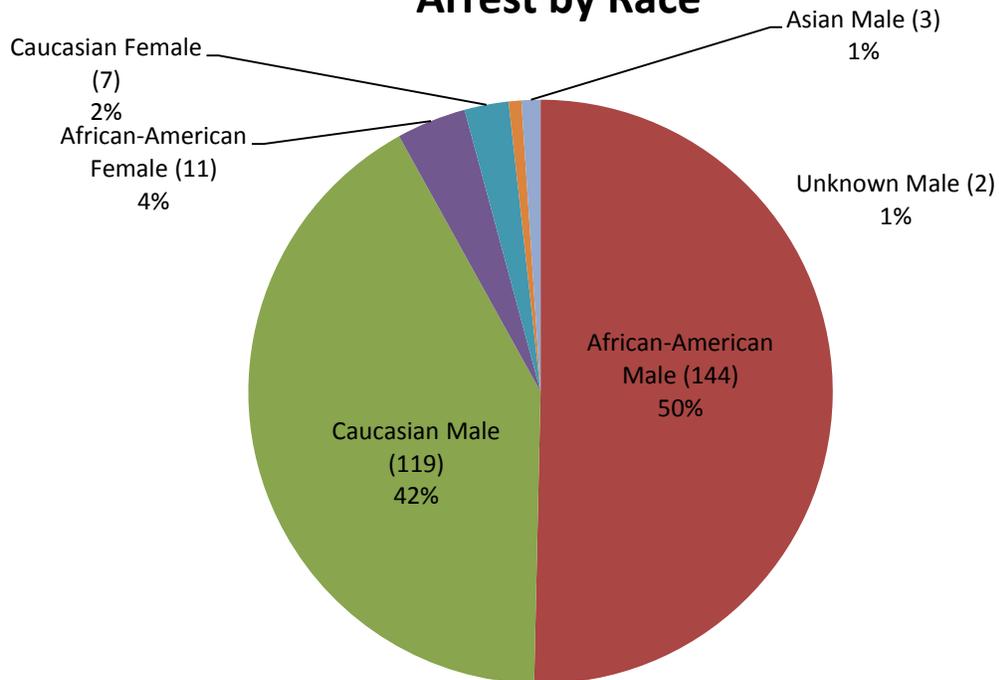
	Jan 2014	Jan 2015	Jan 2016	Jan 2017
In Jail (atleast one day in month-not total at end of the month)	47	41	67	63
Probation Violations	15	11	12	8
New offenses	30	23	47	36
BF/IB/ATGOB only			4	7
Parole Violations only	-	2	-	3
Other reason in jail	2	5	4	9
Released Since Last Month	12	13	26	37
Released to SAFPF	-	1	2	2
Released to Nexus Recovery	1	5	-	1
Released to state hospital	-	-	-	-
Released to other treatment	-	-	-	-
Released to TDCJ (ID or SJ)	1	1	2	2
Released on Probation	3	1	5	5
Released on bond	4	3	8	10
Released to Other Agencies	1	2	3	11
Released for other Reasons	2	-	6	6
New Cases Since Last in Month	19	13	25	29

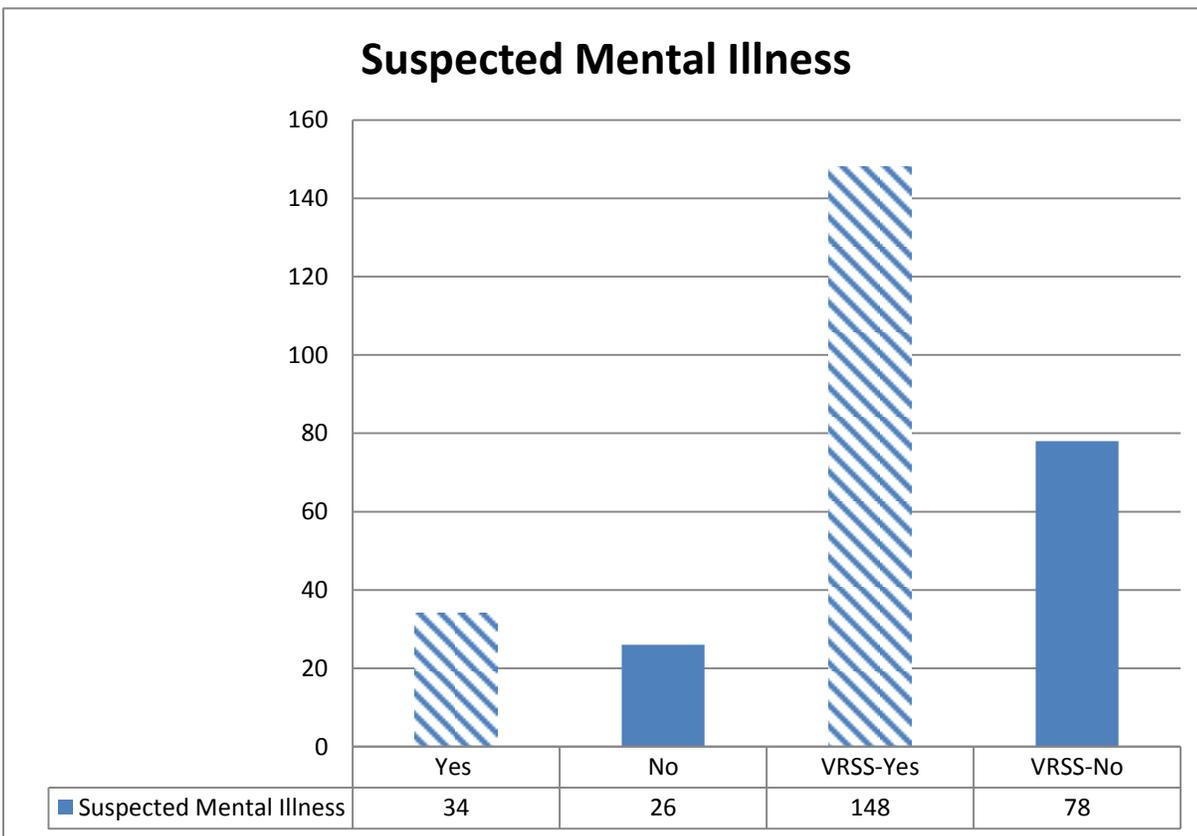
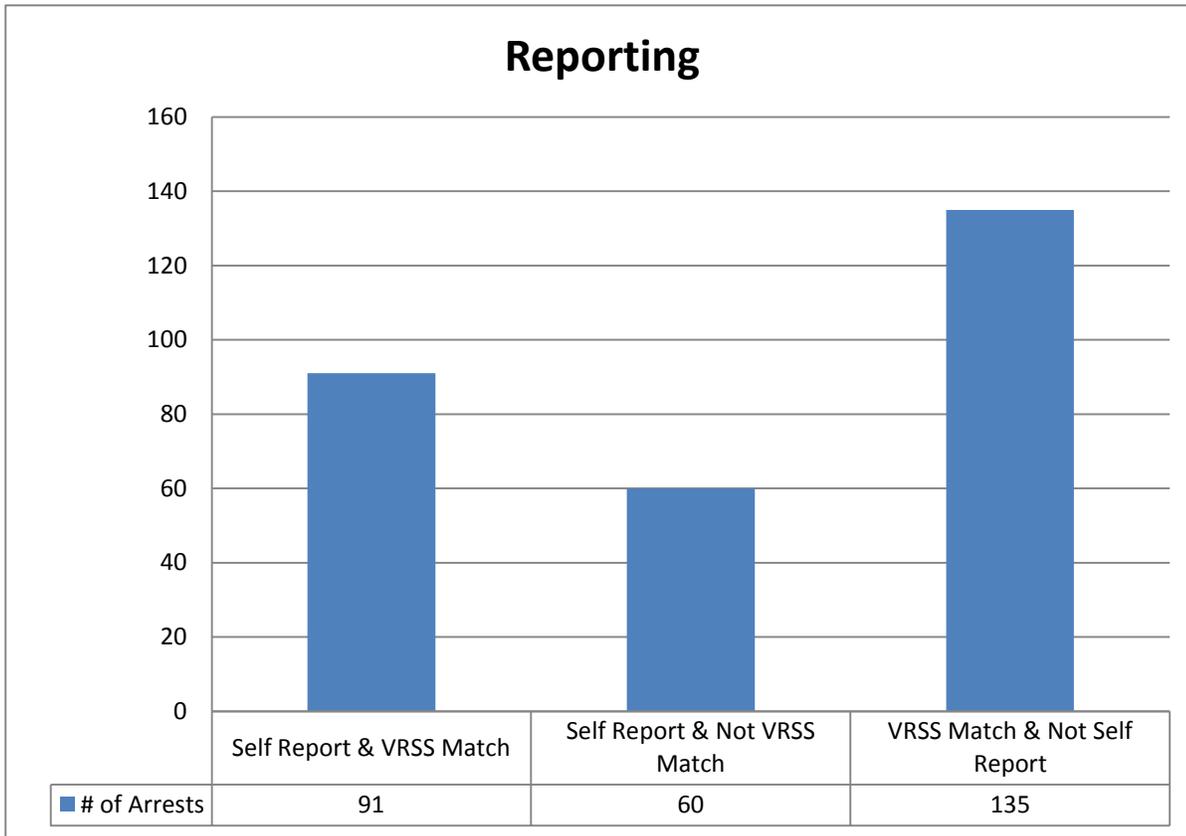
Emails To Court Coordinators for settings	3	1	2	1
Email Notifications to Probation	3	3	4	4
Email Notifications to TDCJ desk (Sgt. Temple)	3	2	3	-
Pregnant Patient Interviews for Referral Purposes	-	-	-	-
Nexus Notifications	-	-	-	2

Arrest By Agency



Arrest by Race





VRSS Service Linkage

For the Week Beginning on:	1/23/2017	1/30/2017	2/6/2017
Total VRSS Matches	32	41	66
VRSS Matches-Felony	10	20	29
VRSS Matches-Felony & Misdemeanor	2	1	2
VRSS Matches-Misdemeanor	14	10	23
Other	6	10	12

VRSS Misdemeanors still in jail	6	4	9
---------------------------------	----------	---	---

Number declined linkage/given pamphlet	2	2	5
Number Screened (CJ)/Forwarded to Vet Center	4	1	2
Other (not located)	0	0	1
Number Refused pamphlet	0	1	0
Not given pamphlet/incoherent	0	0	1
Pending	0	0	0

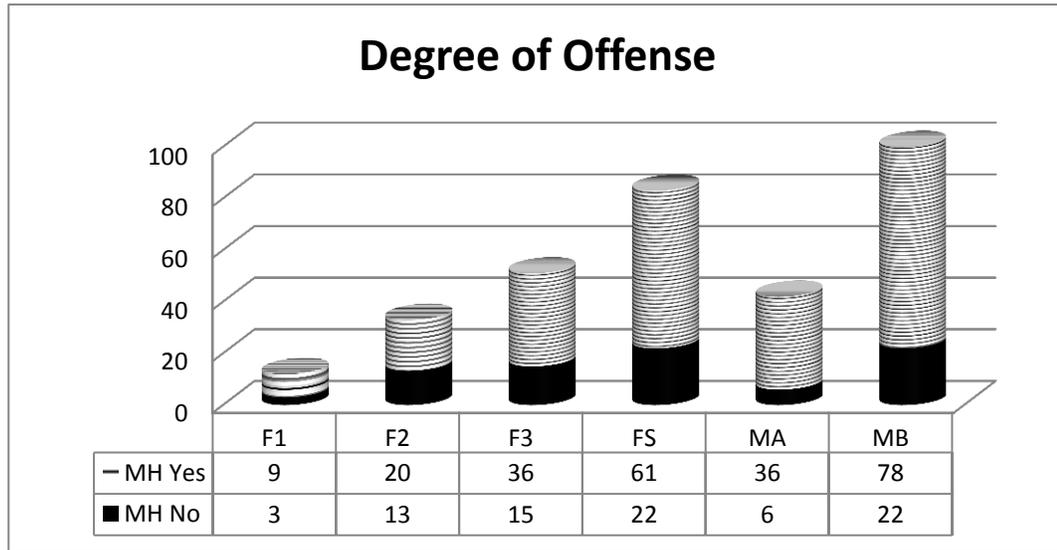
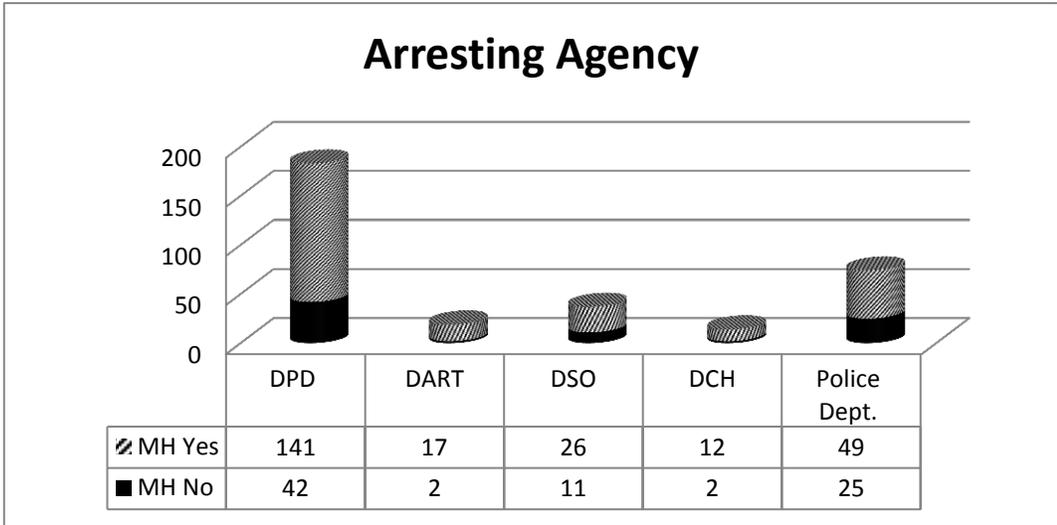
Screening Demographics

	Yes	No	Unknown
Combat Veteran	1	5	1
Sexual Trauma	0	7	0
VA Connected/Engaged	1	6	0
Homeless	5	2	0

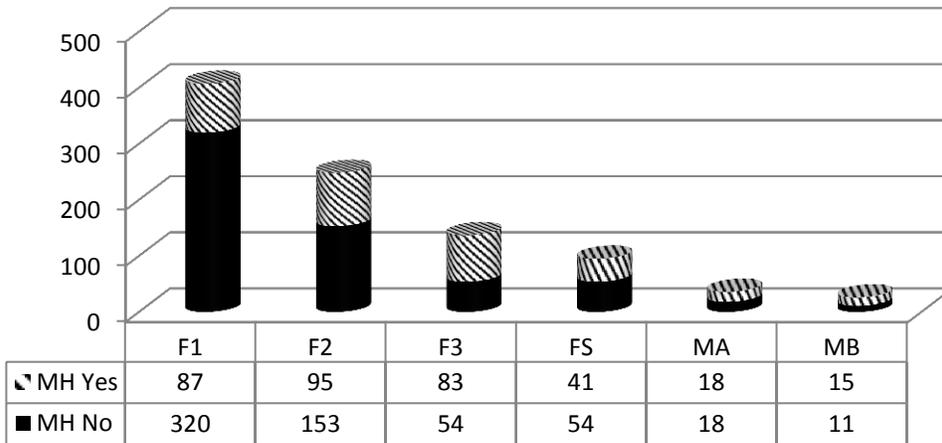
Primary Needs	
Housing	2
Medical	3
Substance Abuse	1
Benefits	3
Other	1

2017
323
15,353
46.95

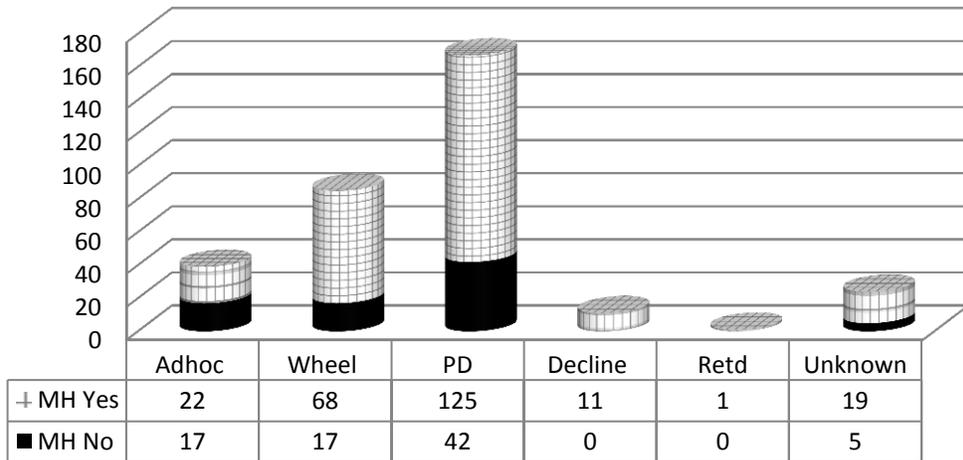
Unique Individuals
Days In Jail
Average Number of Days in Jail



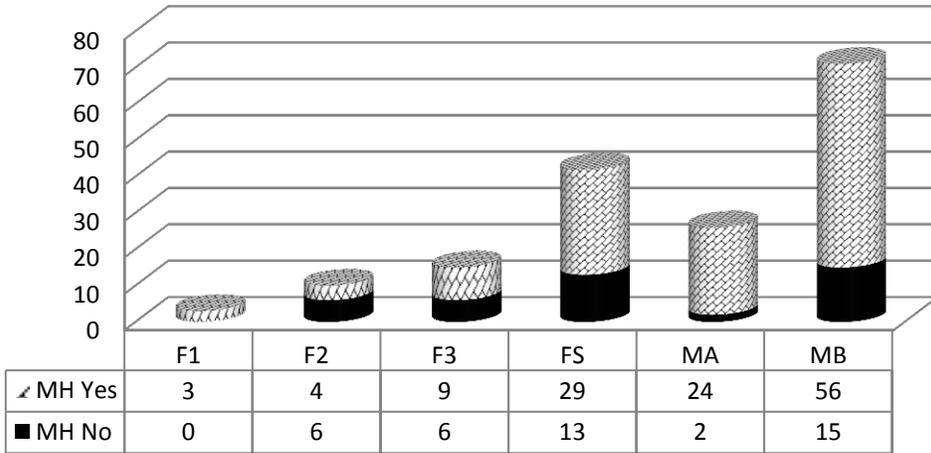
Avg. Days in Jail



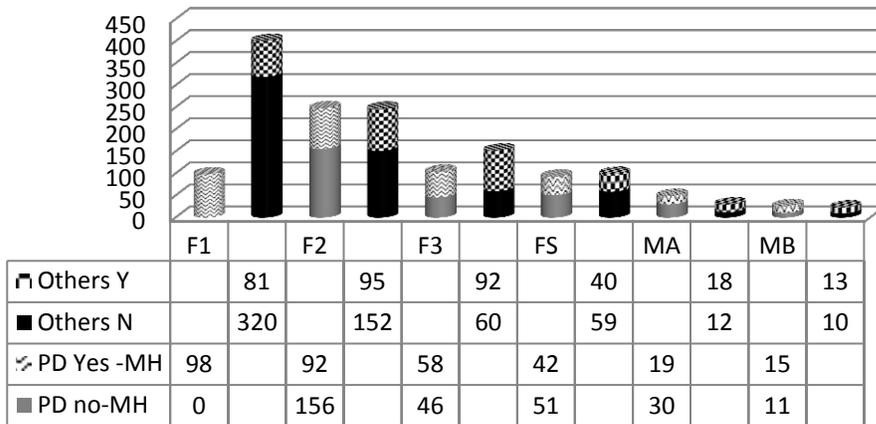
Attorney Type



PD Degree of Offense



Avg. Days in Jail Attorney Type



Monthly NorthSTAR/TLETS Intakes

Month-Year	Total inmates booked into the jail with a NorthStar/TLETS match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
2015 Total	16998	69185	25%
Jan-16	1444	5836	25%
Feb-16	1594	6081	26%
Mar-16	1457	5782	25%
Apr-16	1526	6031	25%
May-16	1461	6028	24%
Jun-16	1523	5913	26%
Jul-16	1266	4891	26%
Aug-16	1487	5884	25%
Sep-16	1433	5534	26%
Oct-16	1294	5201	25%
Nov-16	1299	5100	25%
Dec-16	1188	4818	25%
2016 Total	16972	67099	25%
Jan-17	2460	5585	44%
2017 Total	2460	5585	44%

*As of January 2017, the TLETS feed was included in the MH match data to the BOT impacting the overall percentage.

Multi-Bookin NorthSTAR Tracking

2017	# Times Booked In	# Unique Clients
	Bookins 4	1
	Bookins 3	1
	Bookins 2	73
	Bookins 1	3227
Total		3302
As of 1/7/17		

HARRY INGRAM		FY2017 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
January	20	3	23	0	0	0	0	3	0	0		3	20	20	0	0	20

HARRY INGRAM		FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
January	117	0	13	130	0	0	14	0	0	14	116	31	0	2		

HARRY INGRAM		FY2017 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
January	44	2	46	0	0	0	0	2	0	0	3	5	41	22	0	0	22

January		FY2017 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFER RALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	147	17	164	0	7	2	1	3	0	0	7	20
L. TAYLOR	186	12	198	0	6	3	5	2	0	0	0	16

MALCOM HARDEN		FY2017 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
January	166	16	0	0	1	1	2	2	0	4	2	1	0	0	2	18

MALCOM HARDEN		FY2017 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
January	73	38	1	0	1	0	0	31	0	18	11	0	0	0	1	19

January		MI Court												
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARL AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	151	34	4	5	19	0	6	50	17	1	3	0	4	4
L. TAYLOR	49	0	0	18	17	0	5	0	9	0	0	0	3	3

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
January	31	5	1	11	2	9	0	0

*Number of new cases decreased due to increase in 46B cases.

Personal Stats - Misd Cases Only

Prosecutor		Hire Date															Court	
Kinsey Stango		4/21/2015															MENTAL HEALTH	
2017 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	JIMI BOT Evals	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pending Cases Assigned to you		
January				2	26				29				1	20	30	58	App'd	Unapp'd
February																		
March																		
January Term Total																		
April																		
May																		
June																		
April Term Total																		
July																		
August																		
September																		
July Term Total																		
October																		
November																		
December				1	34				22					35	870	885		
October Term Total																		
Y-T-D Total																		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2017 Jury Trials

Defendant	Offense	Verdict											Trial Date	Sentence

Personal Stats - Felony Cases Only

Prosecutor		Hire Date														Co	
Shelley Fox		10/6/2005														MENTAL	
2017 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
																App'd	Unapp'd
January				16													
February																	
March																	124
January Term Total																	
April																	
May																	
June																	
April Term Total																	
July																	
August																	
September																	
July Term Total																	
October																	
November																	
December																	
October Term Total																	
Y-T-D Total	0	0	2	73	10	1	20			32		1			106		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict												Trial Date	Sent

Personal Stats - Felony Cases Only

Prosecutor		Hire Date														Court	
Patrick Cryer		2/20/2016														MENTAL HEALTH	
2017 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check in	OCR check-in	Ref. SET	SET Acpt	NGRI-IP Hear	OP check-in	Comp Hear	Total Dispos	List Pending Cases Assigned to you	
January				23	5	9	4	3							28	App'd	Unapp'd
February																	
March																	
January Term Total																146	
April																	
May																	
June																	
April Term Total																	
July																	
August																	
September																	
July Term Total																	
October																	
November																	
December																	
October Term Total																	
Y-T-D Total	0	0		23	5	9	4	3							28		

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2017 Jury Trials

Defendant	Offense	Verdict													Trial Date	Sentence

Personal Stats - Felony Cases Only

Prosecutor		Hire Date																Co	
Lee Pierson		7/11/2011																MENTAL	
2017 Term	Jury Leads*	Jury Picks	Non-Jury Trials	Pleas	Dism	CD-Priv.	CD-P.D.	CD check-in	OCR check-in	Ref. SET	SET	SET	g	NGRI-IP	NGRI-OP	Comp Hear	Traffic	Total Dispos	List Pend Assigne
January			1	5	3	2		4	15	1				1		21		8	App'd
February																			
March																			
January Term Total																			
April																			
May																			
June																			
April Term Total																			
July																			
August																			
September																			
July Term Total																			
October																			
November																			
December																			
October Term Total																			
Y-T-D Total																			

Please Note: *Do Not Include Picks In Total Dispositions - Do Not Include Sanity Trials in Leads

List 2014 Jury Trials

Defendant	Offense	Verdict															Trial Date	Sent

The Bridge	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2017	
	Jan	Feb.	Mar.	Apr.	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	AVG.
Bridge Night Shelter	429	427	445	406	419	447	483	485	453	451	433	433	451	443
Off-site Night Shelter Coordination	671	541	520	527	537	698	659	683	626	536	489	525	545	581
Care Coordination	1137	1035	1044	1052	1114	1203	1185	1214	890	728	715	936	1061	1024
Peer Support Services										116	141	213	308	195
Job Placements	18	23	19	42	39	42	42	45	31	43	14	22	29	31
Housing Placements	45	39	32	47	36	35	45	45	35	32	28	17	28	36
Metrocare Mental Health Serv.	400	340	387	348	349	354	378	377	367	388	338	347	377	365
Metrocare Chemical Dep. Serv.	59	22	43	37	34	19	29	29	27	23	21	28	14	30
Parkland Clinic*	727	805	795	760	852	915	782	750	868	798	692	618	702	774
VA Services	20	11	23	14	7	18	10	13	22	18	15	13	20	16
Judicial Re-Entry	4	3	4	5	2	1	2	5	5	5	3	2	6	4
Jail Release (General)	28	18	16	16	20	12	13	21	23	12	11	17	16	17

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic number is for total visits.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:1_2017

DATE SUBMITTED: 2_2017

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	13	44	27	28	0	55	46	90
2. Number of Referrals received:	2	10	0	3	4	5	3	1
3. Number of Assessments:	2	10	0	3	4	8	3	1
4. Number of Admissions:	2	10	0	3	4	8	3	1
5. Average length of stay by months:	2.26	2.05	3.22	1.91	0	1.48	5.31	8.06
5. a. Average hours served:	7.96	5.59	4.14	7.43	0	20.98	4.6	4.58
6. Services Utilized:	0	0	0	0	0	9	0	0
6. a. Visits to ER (medical)	0	0	0	0	0	3	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	6	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	0	0	0
6. d. Jail days less than 30 days:	0	0	0	0	0	0	0	0
7. Number of Discharges:	4	9	1	8	0	13	4	8
7. a. Terminations (jail more than 30days)	0	1	1	4	0	0	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond)	0	1	0	3	0	7	0	0
7. c. Graduates	0	7	0	1	0	6	0	0
8. Number of Offenders served at the end of month:	11	45	26	23	4	50	45	83
9. Number of Offenders on the waiting list:	0	0	0	0	0	10	0	0
10. Minimum/Maximum Census per FTE allocation	20-25	30-38	30-38	30-38	10-12	60	100-125	100-125
11. % of FTE Assigned	1	1.5	1.5	1.5	0.5		5	5
12. Vacancy(s)	0	0	0	0	0	0	1	1

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2016 Total
Beginning of Month	36	40												
<u>Misdemeanor</u>	11	16												
Placed in OCR	9												9	65
Homeless @ admit	5												5	37
Dispo	4												4	76
Outpatient to Inpatient	2												2	20
Abscond	1												1	12
Restored and Resolved	0												0	33
Not restored -- Dismissed	1												1	11
<u>Felony</u>	30	24												
Placed in OCR	5												5	52
Homeless @ admit	2												2	28
Dispo	11												11	42
Outpatient to Inpatient	2												2	20
Abscond	4												4	11
Restored	4												4	7
Not restored -- Dismissed	1												1	4
End of Month	40												40	

From: [Keta Dickerson](#)
To: [Michael J. Laughlin](#)
Subject: RE: REMINDER: Feb 16th BHSC meeting and Call for monthly data/reports
Date: Monday, February 06, 2017 4:10:56 PM
Attachments: [image001.png](#)

DIVERT Court Stat's

FY2017	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	151	6	0	2	7	148
Oct. 16	148	5	0	6	7	140
Nov. 16	140	12	0	6	0	146
Dec. 16	146	13	0	1	6	152
Jan. 17	152	6	2	3	6	147

From: Michael J. Laughlin
Sent: Monday, February 06, 2017 3:14 PM
To: Abdulrahman Mohamed; Alyssa Aldrich; amy gill; Angela Heggins; Ashley Rogers; Blythe Barnes; Bonnie Athens; Brian Holiday; Brittony McNaughton; Charlene Randolph; Charronna Chambers; Cindy Patrick; Cindy Seamans; Cresta Garland; Dana Nixon; Daniel Byrd; David Mitchell; Derrick Morrison; Deschel Bruck; dmckeehan@texasstateofmind.org; Dominique Collins; Don Hillier; Douglas Skemp; Duane Steele; Dwight Wilkins; Elizabeth Frizell; Enrique Morris; Erin Moore; Erin Webb; Etho Pugh; Felicia Pitre; Gail Dawson; Germaine White; Gracie Lewis; Harry Ingram; Hayedeh Jahansouz; Herbert Cotner; Jacqueline Dickerson; Jammie Wolf; Jane Metzinger; Janice.Jeffries@valueoptions.com; Janine Capetillo; Jeff Segura; Jennifer Adelaide; Jennifer Bennett; Jennifer Parvin; Jessica Batts; Joanna Price; Joe Powell; John Carlough; Jolinda James; Judith Hunter; Kelly Kane; Ken Meyer; Kerry Young; Keta Dickerson; Kristin Wade; LaShonda Taylor; Latisha Gatlen; Laura Edmonds; lcherry@transicareinc.com; Leah Gamble; Lela Mays; lisa_dewitt@msn.com; Louis Felini; Lynn Richardson; lynnsmith; Marium Uddin; Marlene Buchanan; Martha Felini; Mary Lively; Meredith Baughman; Mia Green; Mike Katzi; Myrl Humphrey; Nakish Greer; nchenault@texasstateofmind.org; Patricia A Johnson; Patrick Jones; Patty Morris; Paul Blocker; Paul Scott; Peggy Alexandre; Peggy Hoffman; Phylis Vermillion; Preston Loper; Priscilla Latham; Raymond L.Pierson; Rayne Johnson; Renee Breazeale; Richard Magnis; Robert Burns; Roger Lenox; Ron Stretcher; Ronica Watkins; Rosales Aldana, Paula; Ruth Kaiser; S Burns; Sam Nair; Scott Black; Serena McNair; Sharon Cager; Shay Cathey; Shelia Carter-Bass; Shenna Oriabure; spowers@ntbha.org; Stella L Lee; Steven Autry; Teresa Hawthorne; Theloniaus Peugh; Tia Finney-Davenport; Tina Cooper; Tobian Beverly; Tracy Holmes; Vonda Freeman; Waseem Ahmed
Cc: Abdulrahman Mohamed; Dawn McKeegan
Subject: REMINDER: Feb 16th BHSC meeting and Call for monthly data/reports

Per Judge Wade: Reminder, the next BHSC mtg. will be held **Thursday, Feb. 16, 2017, at 830am in the same A-5 DSO training room location on the 1st floor of the Courthouse.**

The Jan. 19 minutes are attached for review/action/corrections. Everyone designated, **please correctly format/paginate and email to me your monthly BHSC stats/reports by COB Friday, Feb. 10, 2017** so I can timely distribute the meeting packet. Also, please be prepared to present your information and action items. We look forward to seeing you there, and my contact info. is below if needed.

Michael Laughlin, LPC-S, LCDC, GCDF

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		29		22	9	
Ave. Per Month		2.41666667		1.83333333	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	28	0	0	2	0	26
Oct. 16	26	4	0	1	0	29
Nov. 16	29	1	0	1	0	29
Dec. 16	29	1	0	2	0	28
Jan. 17	28	6	0	1	3	30
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

FY15*	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		44		16	20	
Ave. Per Month		3.66666667		1.33333333	1.66666667	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	43	10	0	4	0	49
Oct. 16	49	8	0	2	4	51
Nov. 16	51	4	0	5	0	50
Dec. 16	50	5	0	0	0	55
Jan. 17	55	9	0	0	7	57
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes that numbers are slightly lower due to missing data.

FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		81		43	64	
Ave. Per Month		6.75		3.58333333	5.33333333	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	63	11	0	2	2	70
Oct. 16	70	7	0	0	7	70
Nov. 16	70	5	0	1	0	74
Dec. 16	74	1	0	1	3	71
Jan. 17	71	8	0	2	1	76
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* FY15	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Total		12		8	9	
Ave. Per Month		1		0.66666667	0.75	

FY17	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 16	14	3	0	0	0	17
Oct. 16	17	0	0	0	4	13
Nov. 16	13	4	0	1	0	16
Dec. 16	16	1	0	0	0	17
Jan. 17	17	0	0	1	0	16
Feb. 17						
Mar. 17						
Apr. 17						
May-17						
Jun. 17						
Jul. 17						
Aug. 17						

* Denotes slightly lower numbers due to incomplete data.