DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, January 17, 2019 @ 8:30am

Agenda

1. Welcome and Call to Order

2. Review and approval of minutes from November 2018

3. Presentation: "OD Map and HIDTA Project"—Tina Nasheed, Texoma High Intensity Drug Trafficking Office (HIDTA)

4. Caruth Smart Justice Grant Update *Mike Laughlin/MMHPI* (pgs.6-14)

5. SAMHSA Update *Shenna Oriabure* (pg.15)

6. 530 Sub Committee* *Shenna Oriabure* (pgs.16-17)

7. BHLT & CSP Update *Laura Edmonds/Adapt* (pgs.18-24)

8. Jail Reports
   - Hospital Movement *Janine Capetillo* (pg.25)
   - Homeless Report *Kimberly Rawls* (pgs.26-31)
   - Mental Health Case Matches *Laura Edmonds* (pg.32)

9. Public Defenders Report *Lynn Richardson* (pgs.33-34)

10. District Attorney's Report *Lee Pierson* (pgs.35-36)

11. Provider Reports
    - The Bridge *Kelly Kane* (pg.37)
    - Metrocare *Crystal Garland* (pgs.38-39)
    - IPS Reports *Enrique Morris/Jessica Simmons* (No data received)

12. Problem Solving Courts
    - Outpatient Competency *Janine Capetillo* (pg.40)
    - DIVERT *Keta Dickerson* (pg.41)

13. Specialty Courts CSCD *Serena McNair/Rosa Sandles* (pgs.42-47)
14. Announcements

15. Adjourn

***Action and Discussion Items**

Next Meeting: Thursday, March 21, 2019 @ 8:30 am

133 N. Riverfront Blvd. Dallas, TX 75207 (214) 952-4152 phone (214) 653-5990 fax

DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, November 15, 2018

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:36 am. 25 staff and agency representatives/providers attended with names recorded on the meeting sign-in sheet. Introductions were done around the room.

Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on September 20, 2018 (packet pgs. 1-6), were reviewed with motion and second by Harry Ingram and Lynn Richardson, respectively for acceptance with no discussion or corrections. Motion unanimously passed accepting minutes as read without objection.

Caruth Smart Justice Grant Update (Mike Laughlin-pgs. 7-13): Mike Laughlin stated that on pgs.7-8 shows the data points for the Caruth Smart Justice grant as they close out the final year of the grant, which is scheduled to end December 31, 2018. The team has several resources in place to continue with the program such as finding new funding resources, which have been absorbed by Dallas County to continue those efforts and the bail reform initiative. Pages 9-13 shows the quarterly report. For Intercept 1 activities, the team has completed training for both the South Central-Dallas Police and Dallas Fire & Rescue departments. Parkland Medical Center has clinical inpatient beds within the 911 dispatch and unmarked rapid response corresponder teams. The teams are about 6 months into the testing phrase. For Intercepts 2-4, they are continuing to assess/screen individuals and present them to the judge for release. Those numbers are low, but he believes once staff is hired and trained and the bail reform initiative occurs they could change. Page 7, from project to date there were 848 individuals granted and released on a Mental Health Personal Recognizance (MHPR) bond. The fourth table shows the levels of care and the levels of supervision is concentrated in the moderate risk range with level two being the higher risk and level one being the lower risk, which he believes may soon change. Page 8 reflects those individuals who are not being released during the first attempt, the last table reflects the number of assessments that are ordered and the level of care recommendations, and placements that are occurring. Judge Wade asked Mike Laughlin what the success rate is of getting individuals to return to court. Mike answered stating they are working to receive this information, but is difficult to get because of how the notification system is structured in Forvus. He also stated that because of the bail reform initiative they are updating the correctional and software solutions (CSS) and working with the IT department to revise the current data tracking process. Last, he stated they do not have solid data due to this revision, but it should be available either before or during spring 2019. Lynn Richardson announced that Michaela Himes is the new Chief of the Bond Division of the Public Defender's Office and will be charged with supervising the bail reform initiative, the attorneys, and the planning process for the 24-hour Magistrate Court. Michaela Himes introduced Dan Eckstein as her previous position's replacement as Mental Health PR Bond Public Defender. Dan provided the committee with his brief background history. Enrique Morris asked Mike Laughlin if the Adult Needs and Strengths Assessment (ANSA) report is the tool used to determine a client's level of care. Alyssa

Aldrich answered stating that ANSA reporting is not completed when the client is incarcerated. She stated that the level of care is determined based off the clinician's judgement and knowledge of the ANSA report, but it is not being performed onsite and is completed once the client arrives to the site. Enrique Morris asked what the requirements for both FACT and ACT recipients. Alyssa Aldrich answered stating that if a client meets the standard hospitalization criteria, they meet ACT requirements. If a client meets the standard hospitalization criteria and have the appropriate pretrial arrests and or bookins, they will meet FACT requirements. Enrique Morris stated this information is important to know when determining FACT/ACT outcomes. Conversation ensued regarding FACT/ACT requirements and outcomes. Mike Laughlin stated that there are seven domains: three show their criminal history (one is a failure to appear) and three deal with their drug use and residence, which could affect scoring. He stated hopefully, as they convert toward using a new scoring tool, the numbers might shift. Mike Laughlin asked Enrique Morris if he is seeing individuals who are involved with FACT who may have been improperly placed due to Risk scoring. Enrique answered stating no, but can review the data and provide the information later. Alyssa Aldrich stated that more clients could be considered for FACT services if their criminal background history were more extensive verses how Pretrial rates.

Judge Kristin Wade asked everyone to introduce himself or herself.

BHSC Data and Reports – Judge Kristin Wade

Program and Department Updates: Program/outcome data, updates, and workload reports were presented and accepted via relevant dept. /agency staff for the SAMHSA Grant, 530 Subcommittee, BHLT/CSP, Jail reports, Public Defenders, District Attorneys, Provider Reports, and Problem Solving and Specialty Courts (see packet pgs. 14-47 for details).

SAMHSA Update (Laura Edmonds/No data for this month): Laura Edmonds stated that the previous SAMSHA grant, which only served women, has ended. The new 5-year SAMSAHA grant will serve both male and female clients. The grant will fund females treated at Nexus Recovery Center who are in specialty courts and minority males ages 17-30 to go to Homeward Bound for treatment. She stated the funds are also available for peer recovery coaching. They are completing contracts and will accept referrals December 1, 2018. She will email everyone with the referral process information and referral forms. Judge Kristin Wade asked Laura Edmonds for the SAMHSA grant's definition of minority males. Laura Edmonds answered stating she will check and provide that information on a later date when she sends the referral process information email.

530 Sub Committee (Laura Edmonds pgs. 14-15): Laura Edmonds stated that they have action items to be approved and voted on by the BHSC committee. She stated pg.14 shows STAC courts request to approve $2,550.00 to cover three female STAC court participants who will receive treatment at Nexus Recovery Center for an additional 10 days for 45 days. STAC court has grant funding available to cover 35 days of treatment. She also stated pg. 15 shows MHJD and SET courts fund request for the FY2019 incentives of $750.00.

Judge Kristin Wade asked for a motion to approve the STAC courts request to approve $2,550.00 to cover three female STAC court participants who will receive treatment at Nexus Recovery Center for an additional 10 days for 45 days with the STAC court grant funding the first 35 days of treatment (pg. 14) the motion was made by Lynn Richardson for approval and second by Michael J. Laughlin. Motion unanimously passed accepting the request without objection.

Judge Kristin Wade asked for a motion to approve the MHJD and SET courts fund request for the FY2019 incentives of $750.00 (pg.15) the motion was made by Harry Ingram for approval and second by Lee Pierson. Motion unanimously passed accepting the request without objection.

BHLT & CSP Update Laura Edmonds/Adapt (Laura Edmonds pgs. 16-23): Laura reported that they have completed all CSP contracts for the next fiscal year (FY) and are reminding everyone that the CSP Waiver funding will end in the next 4 years. She also stated that the CSP funding would decrease each year of the remaining 4 years, and they have completed their reporting for this past year. How or where the funding will decrease has not been provided to the department, but she will inform everyone once the information is available. Joyce White (CSP Manager) is conducting service provider program evaluations. Alyssa Aldrich stated after reviewing all the data historically before the MHPR bond and completing all attorney referrals they are receiving more than double the amount of bond assessments than attorney assessments. She also stated that Transicare is not accepting referrals and are at capacity.

Hospital Movement (Janine Capetillo pg. 24): Janine Capetillo stated that there were fewer competency evaluations from September to October 2018. She stated that there is also a decrease for state hospital admissions due to no beds being available, which is increasing wait times. She also stated that she contacted Terrell State Hospital to see what is causing the increase in hospital admissions and they stated that they are receiving a surge of community voluntary admissions. Last, she stated that she does not believe many people passed the Dangerousness Review Board (DRB) assessment at Vernon State Hospital and if they passed, there is no room at Terrell State Hospital for them to be admitted. Judge Kristin Wade asked Chad Auderson to summarize his background and the new jail based competency program. Chad Auderson summarized his background and the new jail based competency program with a Q&A session from 8:55am-9:05am.

Homeless Report (Kimberly Rawls pgs. 25-30): Kimberly Rawls stated that from September 2018-October 2018, there was a slight decrease of eight persons among “Unique Individuals”. She also stated there was an increase of 1,160 days for “Days in Jail” and an increase of 4 days for “Average Number of Days in Jail” categories. Last, she stated all other categories were constant and to refer to the data in the packet.

Mental Health Case Matches (Laura Edmonds pg.31): Laura Edmonds stated that the report shows individuals identified with a mental health flag out of the total number of monthly jail bookins from the JIMI Stella database. For the month of October 2018, there were 5,154 total individuals booked into jail and 3,199 unique individuals who had a mental health flag. She also stated the percentages for the mental health categories would never equal 100% because some individuals may have multiple flags. Last, she stated the NTBHA ID (23.98%) and PAP (10.69%) flag categories represent those individuals with an active mental health condition.

Public Defenders (Lynn Richardson pgs. 32-34): Lynn Richardson stated to refer to their data listed on pgs. 32-34 for the months of August to October 2018. She also stated that she contacted City of Dallas Manager, T.C. Broadnax and his staff a few weeks ago to schedule a meeting with them along with Paul Blocker and Vickie Rice to partner and share information regarding the homeless population. Since the initial meeting, they have had two follow-up meetings with individuals in their homeless division. Last, she stated there could be future partnership efforts between the Public Defender’s office and the City of Dallas Homeless division to address the homeless situation.

District Attorney’s (Lee Pierson/ pgs. 35-36): Lee Pierson stated to refer to the data listed on pgs. 35-36. He also congratulated Michaela Himes on her new position as Chief of the Bond Division of the Public Defender’s Office.

Provider Reports

The Bridge (Kelly Kane pg.37): Kelly Kane stated to refer to the data listed on pg. 37. They are still collaborating every morning with Downtown Dallas Inc. (DDI) clean team to engage unsheltered homeless individuals in the downtown area to bring them into The Bridge for community services and shelter. She stated that the Bridge has a contract with the City of Dallas for pay-to-stay beds. The Bridge is sheltering an extra 40-60 individual's per night due to inclement weather besides the 50 extra beds. They have an EMT on staff from 6am-8pm, which has help to decrease the 911 calls. They also hired a new Chief Services Officer, Rebecca Cox, who will start at the end of the month. Judge Kristin Wade stated that during the November 8, 2018 BHLT meeting the Salvation Army announced that they would receive a grant waiver, which will allow them to accommodate additional persons during inclement weather. Judge Kristin Wade asked Kelly Kane if they still have overflow beds at Dallas Life. Kelly Kane answered stating yes, but they have more extensive criminal background and ID requirements. She also stated that she believed they were supposed to have "pay-to-stay" beds, but does not believe they are available. Lynn Richardson stated that the City of Dallas has funding available for additional beds, but they require that whoever they contract with must have the equal opportunity employer prevision. Dallas Life did not agree to those terms and were not eligible to receive the funding. Harry Ingram asked to define "pay-to-stay" beds. Kelly Kane answered stating that the City of Dallas pays for the beds.

Metrocare (Crystal Garland pgs.38-40): Crystal Garland reported that their data is on pgs.38-40 and has been consistent except for ATLAS and Misdemeanor court numbers being lower due to having individuals graduate. She stated that they have referrals to both courts (ATLAS has three pending referrals for this week). They have zero participants for PRIDE court and no pending referrals. Marlene Buchanan announced Crystal Garland as the new Program Director over the Tacoma. Marlene also stated that they have had staff increases to their juvenile program. Lynn Richardson suggested contacting the new ATLAS court judge, who would like to keep the program. Judge Kristin Wade suggested that she and Lynn Richardson meet with the new District Attorney (DA), John Creuzot to discuss methods to get individuals involved with the specialty courts and increasing DA referral opportunities.

IPS Reports (Enrique Morris/Jessica Simmons/Provided Data Handout): Jessica Simmons provided the committee with a handout of their statistical data. Their admissions trends are up for the month of October 2018 compared to last year stats, which includes an increase of 27.4% (March-October 2018) and (September to October 2018) an increase of 3.3% in admissions. For Program Utilization Distribution, most of their clients are in the SUD program (56%), Psych 25%, Psycho Ed (11%), SUD-MAT/Detox (5%), and Monitoring (3%). Gender Distribution for September 2018-October 2018 was predominately males (74%) and females (26%). Ethnic Distribution September 2018-October 2018 remained stable (please refer to the data in the packet for a complete breakdown). September 2018-October 2018, Drug of Choice by Self Report was Cannabis/Cannaboids (36%) and Alcohol (20%). Last, she stated that for September 2018-October 2018, SUD Program Progression Rate 50% of their clients achieved a phase advance, 36% a phase retention, and 14% of their clients had an elevation of care. Judge Kristin Wade asked how many clients they have on drug patches. Jessica Simmons answered stating around 100 clients. Enrique Morris added stating since they offer drug patch services free to patients; they had to cap capacity of the drug patches that were issued. This pushed back new admission appointments by two weeks and previously they were mailable by the next day. He stated that eventually they could migrate back to a cost model that involved patients paying for drug patches, which could create next day availability. Judge Kristin Wade asked how much the drug patches would cost the patient. Jessica Simmons answered stating it would cost the patient around $45.00 per patch. Enrique Morris stated that they would have to hire billing staff to process patch payment because patients would need patches removed and reapplied. Once payment is received, staff will then be able to provide courts with patch results, so dispositions can be reached or treatment plans adjusted. If no payment were received, staff could provide the information, but would require them to locate those patients to collect funds for used patches. Michaela Himes asked if they conduct Telemed services. Enrique Morris answered stating that 18%-20% of their Psycho encounters are Telemed services. He stated on a federal level, Telemed services is being promoted as

a primary service method. Michael Carr asked if drug patch payment is funded through a grant. Enrique Morris answered stating no, they pay for all the drug patches.

Outpatient Competency (Janine Capetillo pg. 41): Janine Capetillo stated that their numbers are consistent. They will have individuals graduating shortly and hope to end the year successfully. Last, she stated that the new program should bring more referrals.

DIVERT (Keta Dickerson [Report update provided by Kimberly Rawls] pg. 42): Kimberly Rawls stated that for October 2018, at the start of the month they had 144 participants, 14 new admissions, 6 unsuccessful discharges, 14 graduates, and ended the month with 138 participants.

Specialty Courts CSCD (Serena McNair/Rosa Sandles pgs. 43-47): Rosa Sandles stated that ATLAS court their numbers are declining due to individuals graduating. She stated they should be in the single digits by the end of the year. DDAC court remains consistent. For MMH and STAR courts, numbers are also consistent. Last, she stated that STAC court is consistent and end October 2018 with 138 participants.

Announcements: Janie Metzinger announced in October 2018 congress passed the H.R.6 Grant, which is a new grant funding available for opioid and substance abuse treatment. She stated that some funding award amounts include receiving $50 million dollars, per fiscal year over the next 5 fiscal years for trauma support and mental health services. $496 million dollars per fiscal year for the next 5 fiscal years to states localities and Indian tribe prevention, data, education, and awareness. $75 million per fiscal year for the next 5 fiscal years for drug courts. $2 million dollars per fiscal year for the next 5 fiscal years for drug court technical assistance and training. She completed a summary of the funding. She stated that the summary would include a table of contents, which will direct individuals to the summary report outlining the bill's criteria and funding amount. Judge Kristin Wade asked a representative from Nexus Recovery Center to provide a program update. Niki Prince answered stating that they are settling in with their new Clinician Director, Stacy Barnes. She stated that they are waiting on the SAMSHA grant to begin and receive referrals. They are increasing their recovery support services and creating various ways to support their clients; prior, during and immediately following treatment. They are increasing their medicine assist recovery numbers and providing the medicines to assist women with their ongoing and long-term recovery treatment plans. Their adolescent and detox programs are going well. Judge Kristin Wade stated that New Vision's work in exchange for rent program is leaving the Dallas Metro Area. If anyone has other work in exchange for rent program leads, please contact Kimberly Rawls and she will inform the committee.

Adjournment

Judge Kristin Wade adjourned the meeting at 9:30 am. The next meeting is set for Thursday, January 17, 2019, at 8:30am in the same location. A reminder was provided to everyone to submit their monthly stats to Kimberly Rawls (Kimberly.Rawls@dallascounty.org) via email by the 2nd Friday of each month for tracking and distribution.

Month	Year	Initial MH #	Eligible	# Signed orders	Presented	Denied	Other	Granted	Misdmeanor	Felony
January	**2018**	1284	162	211	67	6	3	58	38	44
February	**2018**	1262	150	187	51	8	3	40	19	37
March	**2018**	1271	175	235	42	13	1	28	18	20
April	**2018**	1384	181	234	53	6	1	46	25	38
May	**2018**	1457	243	323	84	14	0	70	45	45
June	**2018**	1455	214	301	60	13	1	46	36	32
July	**2018**	1438	223	296	69	11	1	57	39	35
August	**2018**	1509	230	284	80	12	0	68	45	55
September	**2018**	1303	177	247	56	12	0	44	29	33
October	**2018**	1317	175	236	42	12	1	29	12	30
November	**2018**	1220	136	169	42	6	0	36	21	27
TOTALS		**14900**	**2066**	**2723**	**646**	**113**	**11**	**522**	**327**	**396**

Yellow = Court Proceedings
Other = Granted MH Bond in court released by other means prior to PR bond posting
Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

2017 TOTALS

APR - DEC	**10794**	**1568**	**1609**	**449**	**36**	**15**	**398**	**296**	**277**

Note:
April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)
November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

April 2017 - Present

APR - DEC	**25694**	**3634**	**4332**	**1095**	**149**	**26**	**920**	**623**	**673**

Levels

Month	Year	Level 1	Level 2	Level 3
January	2018	13	30	15
February	2018	6	22	12
March	2018	5	11	12
April	2018	5	30	11
May	2018	16	44	10
June	2018	7	27	12
July	2018	10	30	17
August	2018	6	46	16
September	2018	3	28	13
October	2018	3	17	9
November	2018	7	17	12
TOTAL		**81**	**302**	**139**

Total number of levels approved, does not account for discharged/closed out files.

Discharges

Month	Year	Successful	Unsuccessful	Other
January	2018	20	25	0
February	2018	15	24	0
March	2018	15	22	0
April	2018	21	30	0
May	2018	15	25	1
June	2018	16	25	1
July	2018	15	29	2
August	2018	11	30	0
September	2018	17	35	0
October	2018	21	41	1
November	2018	18	27	0
TOTAL		**184**	**313**	**5**

April 2017-Present: Total Approved 920
April 2017-Present: Total Discharges 656
****Successful-239 (36.4%); Unsuccessful-410 (62.5%); Neutral-7 (0.010%)**
264 - Active Cases 11/30/2018

Months	IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] [2]																	
	Attorney refusal	Case deffered	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/ contact	Total [3]
AUG '17	0	0	0	4	0	0	0	24	0	13	0	24	0	32	0	9	34	140
SEP '17	0	0	0	11	0	0	0	22	0	5	0	10	0	24	0	10	44	126
OCT '17	0	0	6	4	0	1	0	16	1	15	15	5	3	35	5	9	11	126
NOV '17	0	0	5	5	0	4	0	21	0	13	19	0	2	39	14	6	10	138
DEC '17	0	0	1	5	0	4	0	10	0	2	15	0	4	24	8	6	16	95
JAN '18	0	0	7	4	0	6	0	22	0	6	8	1	1	21	12	10	8	106
FEB '18	0	0	1	7	0	2	0	23	0	5	10	1	3	19	4	10	3	88
MAR '18	0	0	3	3	0	6	0	20	0	14	11	4	8	20	14	19	8	130
APR '18	0	0	2	4	0	5	0	18	0	7	16	0	7	16	18	13	10	116
MAY '18	0	0	3	5	0	6	0	25	0	4	23	3	6	35	21	10	14	155
JUN '18	0	0	3	13	0	3	0	26	1	8	17	3	2	30	19	12	15	152
JUL '18	0	0	1	5	0	0	1	25	0	5	23	3	2	26	24	13	12	140
AUG '18	0	0	0	9	0	1	1	22	2	11	19	8	4	41	9	16	6	149
SEP '18	0	0	0	3	0	1	0	24	0	10	18	5	4	26	12	13	4	120
OCT '18	0	0	2	4	0	3	0	25	1	11	15	1	2	29	14	12	11	130
TOTAL	0	0	34	86	0	42	2	323	5	129	209	68	48	417	174	168	206	1911

Months	IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]																
	Attorney refusal	Case deffered	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/ contact
AUG '17	0%	0%	0%	3%	0%	0%	0%	17%	0%	9%	0%	17%	0%	23%	0%	6%	24%
SEP '17	0%	0%	0%	9%	0%	0%	0%	17%	0%	4%	0%	8%	0%	19%	0%	8%	35%
OCT '17	0%	0%	5%	3%	0%	1%	0%	13%	1%	12%	12%	4%	2%	28%	4%	7%	9%
NOV '17	0%	0%	4%	4%	0%	3%	0%	15%	0%	9%	14%	0%	1%	28%	10%	4%	7%
DEC '17	0%	0%	1%	5%	0%	4%	0%	11%	0%	2%	16%	0%	4%	25%	8%	6%	17%
JAN '18	0%	0%	7%	4%	0%	6%	0%	21%	0%	6%	8%	1%	1%	20%	11%	9%	8%
FEB '18	0%	0%	1%	8%	0%	2%	0%	26%	0%	6%	11%	1%	3%	22%	5%	11%	3%
MAR '18	0%	0%	2%	2%	0%	5%	0%	15%	0%	11%	8%	3%	6%	15%	11%	15%	6%
APR '18	0%	0%	2%	3%	0%	4%	0%	16%	0%	6%	14%	0%	6%	14%	16%	11%	9%
MAY '18	0%	0%	2%	3%	0%	4%	0%	16%	0%	3%	15%	2%	4%	23%	14%	6%	9%
JUN '18	0%	0%	2%	9%	0%	2%	0%	17%	1%	5%	11%	2%	1%	20%	13%	8%	10%
JUL '18	0%	0%	1%	4%	0%	0%	1%	18%	0%	4%	16%	2%	1%	19%	17%	9%	9%
AUG '18	0%	0%	0%	6%	0%	1%	1%	15%	1%	7%	13%	5%	3%	28%	6%	11%	4%
SEP '18	0%	0%	0%	3%	0%	1%	0%	20%	0%	8%	15%	4%	3%	22%	10%	11%	3%
OCT '18	0%	0%	2%	3%	0%	2%	0%	19%	1%	8%	12%	1%	2%	22%	11%	9%	8%
AVG %	0%	0%	2%	5%	0%	2%	0%	17%	0%	7%	11%	3%	3%	22%	9%	9%	11%

Months	Assessments Ordered - Results				Assessment Recommendations (LOCs) [3]										Outcomes
JAN - DEC 2018	Assessments Ordered	Assessment Completed	Assessment not completed[1]	Assessment haulted - competency concerns[2]	IDD Services	Jail-based Psy. Services	LOC 1S / Standard IOP	LOC 2 / Standard IOP	LOC 3 / Standard IOP	LOC 4 FACT / Standard IOP	LOC 4 ACT / Standard IOP	LOC 5 / Standard IOP	Routine Outpt.	No BH Svs. Indicated	MHPR released & connected to services
JAN '18	164	120	41	5	2	7	31	28	20	4	1	2	13	10	58
FEB '18	140	89	47	5	0	8	28	14	18	2	2	3	4	7	40
MAR '18	174	116	54	3	0	4	50	9	34	2	2	0	5	1	28
APR '18	180	159	40	5	4	8	70	24	32	3	4	4	3	5	46
MAY '18	237	203	66	4	1	8	96	30	44	4	6	0	6	6	70
JUN '18	222	176	64	13	0	15	86	21	28	8	3	0	5	5	46
JUL '18	211	177	70	5	0	7	72	18	46	2	11	0	6	5	57
AUG '18	228	186	72	9	0	12	91	23	39	0	7	0	9	2	68
SEP '18	187	141	71	3	0	5	54	21	35	0	10	0	5	7	44
OCT '18	160	111	67	4	1	5	49	10	28	0	6	0	3	5	29
TOTAL	1903	1478	592	56	8	79	627	198	324	25	52	9	59	53	486

Month	Year	Initial MH #	Eligible	# Signed orders	Presented	Denied	Other	Granted	Misdmeanor	Felony
January	**2018**	1284	162	211	67	6	3	58	38	44
February	**2018**	1262	150	187	51	8	3	40	19	37
March	**2018**	1271	175	235	42	13	1	28	18	20
April	**2018**	1384	181	234	53	6	1	46	25	38
May	**2018**	1457	243	323	84	14	0	70	45	45
June	**2018**	1455	214	301	60	13	1	46	36	32
July	**2018**	1438	223	296	69	11	1	57	39	35
August	**2018**	1509	230	284	80	12	0	68	45	55
September	**2018**	1302	177	247	56	12	0	44	29	33
October	**2018**	1317	175	236	42	12	1	29	12	30
November	**2018**	1220	136	169	42	6	0	36	21	27
December	**2018**	1196	180	249	52	6	0	46	24	51
TOTALS		**16095**	**2246**	**2972**	**698**	**119**	**11**	**568**	**351**	**447**

Yellow = Court Proceedings

Other = Granted MH Bond in court released by other means prior to PR bond posting

Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

2017 TOTALS

APR - DEC	**10794**	**1568**	**1609**	**449**	**36**	**15**	**398**	**296**	**277**

Note:

April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)

November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

April 2017 - Present

APR - DEC	**26889**	**3814**	**4581**	**1147**	**155**	**26**	**966**	**647**	**724**

Levels

Month	Year	Level 1	Level 2	Level 3
January	2018	13	30	15
February	2018	6	22	12
March	2018	5	11	12
April	2018	5	30	11
May	2018	16	44	10
June	2018	7	27	12
July	2018	10	30	17
August	2018	6	46	16
September	2018	3	28	13
October	2018	3	17	9
November	2018	7	17	12
December	2018	4	23	19
TOTAL		**85**	**325**	**158**

Total number of levels approved, does not account for discharged/closed out files.

Discharges

Month	Year	Successful	Unsuccessful	Other
January	2018	20	25	0
February	2018	15	24	0
March	2018	15	22	0
April	2018	21	30	0
May	2018	15	25	1
June	2018	16	25	1
July	2018	15	29	2
August	2018	11	30	0
September	2018	17	35	0
October	2018	21	41	1
November	2018	18	27	0
December	2018	17	32	1
TOTAL		**201**	**345**	**6**

April 2017-Present: Total Approved 966

April 2017-Present: Total Discharges 706

****Successful-256 (36.2%); Unsuccessful-442 (62.6%); Neutral-8 (0.011%)**

260 - Active Cases 12/31/2018

Months	IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] [2]																	
	Attorney refusal	Case deffered	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/ contact	Total [3]
AUG '17	0	0	0	4	0	0	0	24	0	13	0	24	0	32	0	9	34	**140**
SEP '17	0	0	0	11	0	0	0	22	0	5	0	10	0	24	0	10	44	**126**
OCT '17	0	0	6	4	0	1	0	16	1	15	15	5	3	35	5	9	11	**126**
NOV '17	0	0	5	5	0	4	0	21	0	13	19	0	2	39	14	6	10	**138**
DEC '17	0	0	1	5	0	4	0	10	0	2	15	0	4	24	8	6	16	**95**
JAN '18	0	0	7	4	0	6	0	22	0	6	8	1	1	21	12	10	8	**106**
FEB '18	0	0	1	7	0	2	0	23	0	5	10	1	3	19	4	10	3	**88**
MAR '18	0	0	3	3	0	6	0	20	0	14	11	4	8	20	14	19	8	**130**
APR '18	0	0	2	4	0	5	0	18	0	7	16	0	7	16	18	13	10	**116**
MAY '18	0	0	3	5	0	6	0	25	0	4	23	3	6	35	21	10	14	**155**
JUN '18	0	0	3	13	0	3	0	26	1	8	17	3	2	30	19	12	15	**152**
JUL '18	0	0	1	5	0	0	1	25	0	5	23	3	2	26	24	13	12	**140**
AUG '18	0	0	0	9	0	1	1	22	2	11	19	8	4	41	9	16	6	**149**
SEP '18	0	0	0	3	0	1	0	24	0	10	18	5	4	26	12	13	4	**120**
OCT '18	0	0	2	4	0	3	0	25	1	11	15	1	2	29	14	12	11	**130**
NOV '18	0	0	0	1	0	0	0	21	0	6	11	4	5	23	13	8	6	**98**
TOTAL	**0**	**0**	**34**	**87**	**0**	**42**	**2**	**344**	**5**	**135**	**220**	**72**	**53**	**440**	**187**	**176**	**212**	**2009**

Months	IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]																
	Attorney refusal	Case deffered	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/ contact
AUG '17	0%	0%	0%	3%	0%	0%	0%	17%	0%	9%	0%	17%	0%	23%	0%	6%	24%
SEP '17	0%	0%	0%	9%	0%	0%	0%	17%	0%	4%	0%	8%	0%	19%	0%	8%	35%
OCT '17	0%	0%	5%	3%	0%	1%	0%	13%	1%	12%	12%	4%	2%	28%	4%	7%	9%
NOV '17	0%	0%	4%	4%	0%	3%	0%	15%	0%	9%	14%	0%	1%	28%	10%	4%	7%
DEC '17	0%	0%	1%	5%	0%	4%	0%	11%	0%	2%	16%	0%	4%	25%	8%	6%	17%
JAN '18	0%	0%	7%	4%	0%	6%	0%	21%	0%	6%	8%	1%	1%	20%	11%	9%	8%
FEB '18	0%	0%	1%	8%	0%	2%	0%	26%	0%	6%	11%	1%	3%	22%	5%	11%	3%
MAR '18	0%	0%	2%	2%	0%	5%	0%	15%	0%	11%	8%	3%	6%	15%	11%	15%	6%
APR '18	0%	0%	2%	3%	0%	4%	0%	16%	0%	6%	14%	0%	6%	14%	16%	11%	9%
MAY '18	0%	0%	2%	3%	0%	4%	0%	16%	0%	3%	15%	2%	4%	23%	14%	6%	9%
JUN '18	0%	0%	2%	9%	0%	2%	0%	17%	1%	5%	11%	2%	1%	20%	13%	8%	10%
JUL '18	0%	0%	1%	4%	0%	0%	1%	18%	0%	4%	16%	2%	1%	19%	17%	9%	9%
AUG '18	0%	0%	0%	6%	0%	1%	1%	15%	1%	7%	13%	5%	3%	28%	6%	11%	4%
SEP '18	0%	0%	0%	3%	0%	1%	0%	20%	0%	8%	15%	4%	3%	22%	10%	11%	3%
OCT '18	0%	0%	2%	3%	0%	2%	0%	19%	1%	8%	12%	1%	2%	22%	11%	9%	8%
NOV '18	0%	0%	0%	1%	0%	0%	0%	21%	0%	6%	11%	4%	5%	23%	13%	8%	6%
AVG %	**0%**	**0%**	**2%**	**4%**	**0%**	**2%**	**0%**	**17%**	**0%**	**7%**	**11%**	**3%**	**3%**	**22%**	**9%**	**9%**	**10%**

Months	Assessments Ordered - Results				Assessment Recommendations (LOCs) [3]										Outcomes
JAN - DEC 2018	Assessments Ordered	Assessment Completed	Assessment not completed[1]	Assessment haulted - competency concerns[2]	IDD Services	Jail-based Psy. Services	LOC 1S / Standard IOP	LOC 2 / Standard IOP	LOC 3 / Standard IOP	LOC 4 FACT / Standard IOP	LOC 4 ACT / Standard IOP	LOC 5 / Standard IOP	Routine Outpt.	No BH Svs. Indicated	MHPR released & connected to services
JAN '18	164	120	41	5	2	7	31	28	20	4	1	2	13	10	58
FEB '18	140	89	47	5	0	8	28	14	18	2	2	3	4	7	40
MAR '18	174	116	54	3	0	4	50	9	34	2	2	0	5	1	28
APR '18	180	159	40	5	4	8	70	24	32	3	4	4	3	5	46
MAY '18	237	203	66	4	1	8	96	30	44	4	6	0	6	6	70
JUN '18	222	176	64	13	0	15	86	21	28	8	3	0	5	5	46
JUL '18	211	177	70	5	0	7	72	18	46	2	11	0	6	5	57
AUG '18	228	186	72	9	0	12	91	23	39	0	7	0	9	2	68
SEP '18	187	141	71	3	0	5	54	21	35	0	10	0	5	7	44
OCT '18	160	111	67	4	1	5	49	10	28	0	6	0	3	5	29
NOV '18	133	87	49	1	0	3	41	10	14	0	4	0	8	3	36
TOTAL	**2036**	**1565**	**641**	**57**	**8**	**82**	**668**	**208**	**338**	**25**	**56**	**9**	**67**	**56**	**522**

Meadows Mental Health Policy Institute

Caruth Community Update – 3rd Quarter 2018

Meadows Mental Health Policy Institute (MMHPI or the Institute) submitted the Caruth Smart Justice Planning Grant Phase II proposal to the W. W. Caruth, Jr. Foundation at the Communities Foundation of Texas on July 15, 2016.[1] Our implementation of the Caruth Smart Justice Project (Caruth Project) began in January 2017. The project is aligned with and supports the local behavioral health system and its efforts to meet the needs of residents with mental health issues in North Texas. As we near the end of Year 2 of the grant, the new services and revised processes we developed during the Caruth Project's planning phase are being implemented for each of the points of contact within the Sequential Intercept Model.

The Caruth Project has developed an active collaboration with community providers and stakeholders, working together to reduce the number of people with mental health needs and criminal justice involvement in order to increase access to high-quality community-based treatment. We have formal agreements with the Dallas Police Department (DPD), the Dallas Fire and Rescue Department (DFRD), Parkland Health and Hospital System (Parkland), and community providers of Assertive Community Treatment (ACT) and Forensic Assertive Community Treatment (FACT). Through the Dallas County Criminal Justice Department (DCCJD) and the Dallas County Sheriff's Department, Dallas County has collaborated with Parkland's Jail Health staff to transform screening and assessment procedures, working to ensure that every person is screened for mental health needs upon admission to the jail. The screening protocol connects individuals who need a full assessment to existing resources. It also initiates the parallel processes of assessing risk to determine eligibility for release and developing a supervision plan that includes treatment.

These changes have resulted in more people being released on no-cost personal recognizance bonds and becoming connected to community-based treatment and appropriate court supervision. Our work with Parkland has been instrumental, beginning with Parkland's initial partnership with the Rapid Integrated Group Healthcare Team Care (RIGHT Care) units. In this partnership, Parkland hired and trained the clinicians for the RIGHT Care units and agreed to provide the mental health clinicians for the clinical support for 911 dispatch. By inviting Loopback Analytics' near-real-time data feed platform into its treatment planning process, Parkland expanded its role in the Caruth Project by improving screening of people who may

[1] On October 5, 2016, the trustees of the W. W. Caruth Foundation at the Communities Foundation of Texas approved the grant proposal, which enables the Meadows Mental Health Policy Institute to work closely with Dallas County, the City of Dallas, and a broad array of partners to implement the Dallas County Smart Justice Project.

qualify for Level of Care 4 and 5 services. We wish to thank our partners for their continued support and energy in advancing the Caruth Smart Justice Project.

Intercept 1 (Law Enforcement)

The Rapid Integrated Group Healthcare Team (RIGHT Care) – the multidisciplinary response team (MDT) critical to reducing the burden on law enforcement in responding to 911 mental health calls in the Dallas community – is providing regular outcomes analysis of call data provided by DPD, Parkland Health and Hospital System (Parkland), and DFR. Parkland has taken lead on collecting and organizing the data so that the Institute can prepare reports for executive leadership and, upon approval, public distribution. Partnerships between the City of Dallas, Parkland, Integrated Psychotherapeutic Services (IPS), Metrocare, the Child and Family Guidance Center, and other community providers have been critical to the successful launch of the RIGHT Care program. In the first 245 days of deployment, RIGHT Care had 1,875 total interactions with individuals; 547 interactions resulted in diverting these individuals from arrest or involuntary hospitalization, connecting them instead to treatment or services. Linkages to care include community-based services, housing resources, transportation to community clinics, and referral to Assertive Community Treatment.

In a preliminary analysis on call data provided by the DPD, Parkland, and the DFR for the first 245 days of RIGHT Care deployment, we found:

- There was a total of 1,875 interactions with people:
  - The team had 1,294 unique interactions with people.[2]
  - The team responded to 1,294 calls for service and referrals.
  - 581 interactions involved team-initiated outreach or non-crisis follow-up care by the team ("follow-up care" is defined as either subsequent phone calls or an in-person visit).
- 66 interactions resulted in a traditional law enforcement response:
  - 34 arrests were for previous warrants.
  - 32 arrests were for an offense on-scene.
- 640 interactions resulted in linkages with care, including the following highlights:
  - 99 people were taken to an outpatient clinic.
  - 45 people were taken to a psychiatric facility via RIGHT Care or a family member.
  - 89 people were transported to a medical hospital by an ambulance.
  - 99 people were immediately connected to housing resources.[3]
  - 27 people were linked to Assertive Community Treatment (ACT).

[2] Unique individuals refer to the number of people who have interacted with the RIGHT Care team.
[3] Housing resources includes a person's own home or a family member's home.

  - 2 people were linked to ADAPT Mobile Crisis Services.
  - 279 people were provided with other resources and referrals.
- There were 547 total diversions (a subset of the numbers provided above), including:
  - 397 diversions to outpatient care or home-based treatment rather than the hospitalization that would have occurred without the RIGHT Care intervention.
  - 150 jail diversions, where the behavior constituted low-level criminal behavior, such as trespass or disorderly conduct, and the person was linked to treatment rather than arrested.

Intercept 2 (Initial Detention/Initial Court Hearings)
Intercept 3 (Jails/Courts)
Intercept 4 (Re-Entry)

The three work groups within the Dallas County Criminal Justice Department (DCCJD), each led by a criminal court judge, are completing key tasks flagged for improvement to meet the Caruth grant activity metrics. We recently learned the DCCJD work group focusing on creating behavioral health housing for Caruth Smart Justice Project clients has created detailed information of available housing agencies to share those resources with Caruth Smart Justice Project treatment providers.

DCCJD staff have developed internal data tracking tools to monitor program activities and performance outcomes. These tracking tools are undergoing continual revisions to better reflect the measurement needs of the project. Each month, the DCCJD provides Caruth Project data to help identify improvements in screening and in moving people with mental health needs through pretrial and into treatment, when appropriate. Highlights of program activity and performance data for the period of April 17, 2017, through August 2018 are as follows:

- 90,461 defendants booked into the jail were screened for mental health needs.
- 21,854 of these defendants screened positive for possible mental health needs.
- 3,147 of the 21,854 passed initial screening and were court-ordered for assessment.
- 954 of eligible defendants were recommended for release on a personal bond.
- 811 of those recommended for release were granted a personal bond release with conditions that included treatment and supervision by pretrial services staff.

Since mid-November 2017, when the Caruth Project formally began placing defendants released from jail into services, the DCCJD has worked to streamline the referral process with the North Texas Behavioral Health Authority (NTBHA), arranging regular calls to discuss issues with level of care approval, provider handoffs, criminogenic risk assessment distribution, and other related items. Beginning in Spring 2018, DCCJD staff started working closely with the Institute and NTBHA staff to identify what happens following personal bond release, monitoring

whether clients reach their referral source and the level of engagement once that occurs. Our programs will continue to collaborate to improve referral processes as the project continues.

Intercept 5 (Community Corrections and Services)

We have identified four community treatment providers that are able to provide the most appropriate services for Caruth Project service expansion: Metrocare Services (two ACT teams), Integrated Psychotherapeutic Services (IPS) (one FACT team), Transicare (one FACT team), and Child and Family Guidance Center (one ACT team). This list reflects a recent change as IPS and Transicare have separated their combined FACT team to form two separate FACT teams, which will increase our ACT and FACT team total to five.

Currently, Dr. Amanda Mathias, Senior Director of Innovation with MMHPI, is planning for the ACT and FACT units' fidelity review period. We have adopted the Tool for Measurement of Assertive Community Treatment (TMACT) as the highest standard of fidelity for ACT and have worked on improving the five participating teams' adherence to this model. With the help of Dr. Jennifer Skeem and the Institute's Dr. Mathias and Dr. Jim Zahniser, we have developed a FACT fidelity tool that combines elements of the TMACT and the evidence-based Correctional Program Checklist. Dr. Maria Monro-DeVita collaborated on this initiative as well. Dr. Monroe-DeVita created the TMACT, which is the state-of-the-art measure for assuring fidelity to the ACT model. Opportunities such as these reviews create a benchmark to help providers transform the behavioral health system in Dallas County beyond the Caruth Project's efforts and into a system that fully embraces evidence-based and best practices.

Real-Time Information Systems: Loopback Analytics Partnership Across All Five Intercepts

Loopback Analytics (Loopback) has worked closely with MMHPI, Dallas Fort Worth Hospital Council Foundation (DFWHC), NTBHA, Dallas County, and several hospital systems to acquire necessary data sharing agreements and secure data feeds to create early identification and referral to treatment for people in the Caruth target population. NTBHA agreed to provide its data to Loopback via data sharing agreements in July 2017 and has been transferring data to Loopback to integrate with hospital system data since August 2017. The Commissioners Court approved the jail data sharing agreement with Loopback in August 2018, and IT technical design, integration, and testing of the data feed began in September 2018. In October 2018, the jail book-in data live feed began its production. As of January 2018, with the help and support of the Dallas-Fort Worth Hospital Council, several hospitals had joined the data feed; these hospitals included Texas Health Resources (THR), Parkland, and Methodist Health System. Data sharing agreements are currently in the works with UT Southwestern Medical Center and with Baylor.

The real-time live feed from THR, Parkland, and Methodist are being augmented with two years of historical patient data made available by contract from the Dallas-Fort Worth Hospital Council. This hospital data set and mental health encounter data from NTBHA form the basis for the cohort notifications that were deployed at THR and Parkland emergency departments (EDs) in April 2018.

With the combination of THR, Parkland, and NTBHA real-time and historical data feeds, Loopback has developed a series of analytic dashboards that enable the Caruth Project to more precisely identify and target people who meet established state criteria for ACT or FACT services. In addition to the state's definition of Level of Care 4 criteria, which qualifies a person for ACT or FACT, the dashboard allows the program to identify candidates for ACT and FACT based on a detailed analysis of utilization patterns, diagnoses, and social determinants of health, with the objective of assigning candidates to the appropriate treatment level.

Preliminary analysis of the three shared data feeds has shown how this type of information sharing may be able to sustain itself beyond our Caruth Project efforts. Loopback has the ability to demonstrate how near-real-time health information can depict patterns that can help the crisis system identify where clients slip between the cracks in the continuum of care, the impact of multiple medication prescriptions on clients trapped in the cycle of frequent utilization at different EDs, and how contact with an ACT team can significantly reduce a person's number of ED visits. The capability of the data sharing platform to predict trends in the Dallas Metroplex's crisis system can serve as a model for all local crisis and treatment providers.

Department of Criminal Justice
FY2019 SAMHSA Grant Project

	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	FY2019 Total
New Admissions													
Nexus / Women	2	0											2
Homeward Bound / Men	0	1											1
Successful Treatment Completions	0	0											0
Unsuccessful Treatment Completions	0	0											0
Average Days in Jail from Referral to Admission	8	2											5
Program Referral Status (running total per grant year)													
Court Program Graduate													0
Active In Court Program													0
Active In Inpatient Treatment													3
In Jail													0
Re-Arrested and Released to Community													0
Re-Arrested and Released to Further Treatment													0
Released to TDCJ or State Jail													0
Active Warrant (Absconded)													0

Behavioral Health Steering Committee

530 Fund Sub-Committee

October 10, 2018

Attendees
Keta Dickerson, Judge Jennifer Bennett, Ruth Kaiser, Lynn Richardson, Laura Edmonds, Julie Turnbull, Stephanie Gonzalez, Vickie Rice, Serena McNair, and Judge Lela Mays

Review/Approval of Minutes
Laura Edmonds called the meeting to order at 9:33am and asked for a motion to approve the minutes. Judge made a motion to approve the minutes. Lynn Richardson seconded the motion and the minutes were accepted by the group.

530 Fund Balance and Update

An update of the 530 Fund Balance was provided. Currently the balance for the Felony account (4020) is $126,627.48; the Misdemeanor account (4031) is $63,335.56 for a total of $189,962.98. Laura Edmonds provided an overview the 530 Fund FY 2018 expenditures, and reviewed the FY2019 530 budget.

Drug Testing

Laura Edmonds presented 530 specialized drug testing utilization thus far for FY18. She reminded the group of the drug testing that is available for specialty courts. She also let the committee know that while Shenna Oriabure is out on leave all drug testing requests can be sent to Teresa Saulsberry and Keta Dickerson.

Request for Funding

STAC Court submitted a request for funding. They requested $850 for 10 days of residential treatment for a female participant. STAC Court has a grant available to fund 35 days of treatment, but additional 530 funds will allow the individual to stay in treatment for a total of 45 days. Judge Wade made a motion to approve this request, and it was seconded by Lynn Richardson. STAC Court later amended their request to $2,550 in order to cover three STAC Court participants. This amended request was voted on by the sub-committee over email on October 23rd and was approved. This request will be covered under Post-Adjudication Inpatient Treatment line item.

MHJD and SET Court requested funds for the FY2019 incentives. They requested a total of $750 ($15.00/50 participants). Keta Dickerson made a motion to approve this request and Julie Turnbull seconded it.

Training/CCIF Collaboration

Discussion took place regarding options for cultural competency training for specialty courts. An option was previously emailed out regarding a proposal for Implicit Bias. . The cost ranges from $3,500-$7,500 dependent on number of attendees and presentation length. The committee discussed this and reported that they felt this was too much money. It was brought up that the North Texas Behavioral Health Authority (NTBHA) is hosting a free cultural competency training on November 7-9. The committee reported and discussed how this is a good opportunity, but difficult for courts to attend due to the length. Laura Edmonds stated she would discuss with NTBHA if there is an opportunity to provide an abbreviated version of this training to specialty courts toward the beginning of the year. Information on the free November training will be emailed out so the committee is aware in case anyone from their team is able to attend.

Texas State Office of the Governor Update

Keta Dickerson reported that she will be attending a meeting in Austin with the Office of the Governor (OOG) on October 19th. She discussed that some Dallas County courts experienced funding reductions from OOG. She reported that courts that experienced reductions in funding seemed to be associated with their courts reporting that they are serving individuals who are low risk and low need according to the TRAS. She discussed the importance of having the court grant writer pay attention to the communication that is coming from OOG. The committee reported that they would like the courts to receive further training on this. Julie Turnbull did report that this year's TACS conference should have a session on grant writing that courts can attend. Keta further elaborated on the importance of providing strong data and responses to OOG when completing the biannual and annual reports. Serena McNair recommended that Keta assist with overseeing the grants from all the courts. Judge Wade stated that she recommends that the whole court team review the grant report before submission to OOG. Keta also reported that in January 2019 all courts need to be up to date with complying with best practices. If they are not complying or requesting a waiver, then this could impact future funding opportunities as well.

Announcements

The committee acknowledged Serena McNair and the promotion she received in CSCD. Keta reported that the booth that 530 sponsored for National Recovery month was successfully and they had a strong turnout. She stated that there was a good response to the resourced provided and it should be something that the committee does more often. Lynn Richardson discussed the changes that will be coming with the move Dallas County is making toward 24-hour arraignment in the jail. These changes may have an impact on specialty courts processes and numbers, particularly pre-adjudicated court programs. Laura Edmonds suggested the committee continue to be revisit this change as it is implemented toward the beginning of the year.

Adjourn

The meeting was adjourned at 10:35 am and will reconvene on 12/12/18 @9:30am.

	Past Year Avg	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Total Service Episodes:	768	680	646	702	391	454	355	364	396	305	328	268	**444.45**	**4,889**
Total Unique CID:	589	672	603	610	328	388	301	281	309	233	247	197	**379**	**4,169**
Total Unique SID:		671	603	609	328	388	301	281	309	232	247	195	**378.55**	**4,164**
% Change to DY 4 by CID		114.09%	102.38%	103.57%	55.69%	65.87%	51.10%	47.71%	52.46%	39.56%	41.94%	33.45%		

Total Encounters by Type:		2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Triage		680	646	702	391	454	355	364	396	305	328	268	**444.45**	**4,889**
Care Coordination		2,608	2,418	2,770	2,447	3,044	2,433	2,459	2,733	1,999	2,058	2,029	**2,454.36**	**26,998**
F2F Encounter		345	352	384	310	386	308	295	339	246	249	226	**312.73**	**3,440**
Sum:		**3,633**	**3,416**	**3,856**	**3,148**	**3,884**	**3,096**	**3,118**	**3,468**	**2,550**	**2,635**	**2,523**	**3,211.55**	**35,327**

F2F Encounter		2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
MHPR Bond		166	142	159	174	241	199	200	218	158	148	121	**175.09**	**1,926**
Non-MHPR		179	210	225	136	145	109	95	121	88	101	105	**137.64**	**1,514**
Sum:		**345**	**352**	**384**	**310**	**386**	**308**	**295**	**339**	**246**	**249**	**226**	**312.73**	**3,440**

	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Service Episodes:	680	646	702	391	454	355	364	396	305	328	268	**444.45**	**4,889**

Unique Consumers:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
By N* ID	287	251	255	122	133	95	101	105	71	56	55	**139.18**	**1,531**
By LCN	136	129	126	81	105	78	66	97	57	77	59	**91.91**	**1,011**
By Client ID	249	223	229	125	150	128	114	107	105	114	83	**147.91**	**1,627**
TOTAL Unique Consumers:	**672**	**603**	**610**	**328**	**388**	**301**	**281**	**309**	**233**	**247**	**197**	**379**	**4,169**
TOTAL Unique Consumers as %:	**98.82%**	**93.34%**	**86.89%**	**83.89%**	**85.46%**	**84.79%**	**77.20%**	**78.03%**	**76.39%**	**75.30%**	**73.51%**		

Unique F2F:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
By N* ID	115	119	136	86	100	73	75	85	46	47	40	**83.82**	**922**
By LCN	57	65	59	47	78	67	47	71	41	57	44	**57.55**	**633**
By Client ID	140	121	123	92	130	105	95	96	83	85	72	**103.82**	**1,142**
TOTAL Unique F2F:	**312**	**305**	**318**	**225**	**308**	**245**	**217**	**252**	**170**	**189**	**156**	**224.75**	**2,697**
TOTAL Unique F2F as %:	**90.43%**	**86.65%**	**82.81%**	**72.58%**	**79.79%**	**79.55%**	**73.56%**	**74.34%**	**69.11%**	**75.90%**	**69.03%**		

		Average:	Sum:
F2F Percentages:			

Encounters by Type:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Triage	680	646	702	391	454	355	364	396	305	328	268	**444.45**	**4,889**
Care Coordination	2,608	2,418	2,770	2,447	3,044	2,433	2,459	2,733	1,999	2,058	2,029	**2,454.36**	**26,998**
F2F Encounter	345	352	384	310	386	308	295	339	246	249	226	**312.73**	**3,440**
TOTAL Encounters:	**3,633**	**3,416**	**3,856**	**3,148**	**3,884**	**3,096**	**3,118**	**3,468**	**2,550**	**2,635**	**2,523**	**3,211.55**	**35,327**

Female:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Black	94	77	81	42	60	41	39	49	36	26	19	**51.27**	**564**
Hispanic	33	19	23	9	17	8	12	10	4	6	3	**13.09**	**144**
Other			1	1	1		2				1	**1.2**	**6**
Unknown	3	2	1	2	2	3	1	2	3	5	7	**2.82**	**31**
White	54	58	57	34	24	23	24	34	16	25	18	**33.36**	**367**
TOTAL Female:	**184**	**156**	**163**	**88**	**104**	**75**	**78**	**95**	**59**	**62**	**48**	**101.09**	**1,112**

Male:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Black	299	265	254	126	154	128	109	123	91	88	76	**155.73**	**1,713**
Hispanic	67	60	57	39	46	40	31	30	23	25	19	**39.73**	**437**
Other	3	8	4	3	3		2	1	2		1	**3**	**27**
Unknown	5	3	7	7	9	7	11	5	6	24	5	**8.09**	**89**
White	113	109	124	63	72	51	48	55	52	48	45	**70.91**	**780**
TOTAL Male:	**487**	**445**	**446**	**238**	**284**	**226**	**201**	**214**	**174**	**185**	**146**	**276.91**	**3,046**

Gender Not Collected:	2018-02	2018-04	2018-07	2018-11	Average:	Sum:
Black			1		**1**	**1**
Unknown	1	1		3	**1.67**	**5**
TOTAL Gender Not Collected:	**1**	**1**	**1**	**3**	**1.5**	**6**

Age of Triage Encounters:	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	Average:	Sum:
Adult	655	589	602	321	382	298	277	304	231	241	185	**371.36**	**4,085**
Minor	12	11	8	6	6	3	4	4	1	5	9	**6.27**	**69**
Uncollected	5	2						1	1	1		**2**	**10**
		1		1							3	**1.67**	**5**
TOTAL Age of Triage Encounters:	**672**	**603**	**610**	**328**	**388**	**301**	**281**	**309**	**233**	**247**	**197**	**379**	**4,169**

HarrisLOGIC

Recidivism Summary for 01/01/2018 to 11/30/2018

DY7 Recidivism on Triages w F2F [01012018-12312018]

Last Refresh: 12/31/18 at 1:50:03 PM GMT-06:00

Triage 12	4,161
Recidivism 12-12	1,340
Recidivism 12-12%	32.20%

	January	February	March	April	May	June	July	August	September	October	November
Year MO	2018/01	2018/02	2018/03	2018/04	2018/05	2018/06	2018/07	2018/08	2018/09	2018/10	2018/11
Recidivism 12-12	15	76	174	318	453	599	762	924	1,055	1,201	1,340
Triage 12	671	1,274	1,883	2,211	2,599	2,900	3,181	3,490	3,721	3,968	4,163
Recidivism 12-12%	2.24%	5.97%	9.24%	14.38%	17.43%	20.66%	23.95%	26.48%	28.35%	30.27%	32.19%
Last Year	1.29%	4.76%	6.73%	8.22%	10.37%	12.99%	15.00%	17.64%	19.65%	22.06%	24.28%	26.45%
Actual Month/Year	2016/10	2016/11	2016/12	2017/01	2017/02	2017/03	2017/04	2017/05	2017/06	2017/07	2017/08	2017/09

Transicare Reporting

Crisis Services Project

		2018-10	2018-11	TOTAL
	Beginning Census	**117**	**121**	
	Referrals	19	21	40
	Admissions			
	Referred Admitted	**7**	**0**	**7**
	No Admit Client Refusal	1	0	1
	No Admit Criteria	1	0	1
	No Admit Structural	0	0	0
	Pending	10	21	31
	Prior Pending			
	Pending Admitted	**20**	**8**	**28**
	No Admit Client Refusal	1	1	2
	No Admit Criteria	1	0	1
	No Admit Structural	7	2	9
	Total Admissions	**27**	**8**	**35**
	Discharges			
	Success Transfer	5	4	9
	DC Midterm Disengage	4	7	11
	DC Rapid Disengage	6	3	9
	DC Structural	8	2	10
	Total Discharged	**23**	**16**	**39**
	Active End Of Month	**121**	**113**	
	Outcome Data			
	Terrell State Hospital Linkages			
	≤7 Connect To Prescriber	5	9	14
	Missed ≤7 Day Connect	2	0	2
	≤30 Connect To Prescriber	7	9	16
	Missed ≤30 Day Connect	0	0	0
	Total Missed Metric	**0**	**0**	**0**
	Total Released	**7**	**9**	**16**
	Cummulative ≤7 Connect %	**71.4%**	**87.5%**	**87.5%**
	Cummulative ≤30 Connect %	**100.0%**	**100.0%**	**100.0%**
	Missed Metric	**0.0%**	**0.0%**	**0.0%**
	Unduplicated Served			
	Monthly Unduplicated	141	95	
	DSRIP YTD Unduplicated Served	**141**	**144**	
	Encounter Data			
	F2F Encounter	757	698	1455
	Care Coord	44	19	63
	Total	**801**	**717**	**1518**

Forensic Diversion Unit (FDU) Report

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec - 18
Beginning Census	**42**	**47**	**48**	**51**	**53**	**51**	**51**	**45**	**50**	**52**	**52**	48
Number of Referrals Received from CSP												
Adapt	7	16	13	9	7	4	3	6	5	8	9	3
Metrocare	0		0	0	0	1	0	1	0	0	0	3
Transicare	0		0	0	0	0	0	0	0	0	0	0
DA	1		0	0	0	1	0	1	2	1	0	0
Number of Admissions	8	10	11	9	7	6	2	1	4	5	2	0
Number Discharged	3	13	8	10	4	4	5	3	5	14	1	8
Number not admitted due to:												
Client qualifies for ACT	0		1	0	2	0	0	0	0	0	1	1
Client qualifies for other programs	0	2	0	1	2	1	0	1	0	0	0	2
Client didn't meet level of need required	0	3	1	2	4	0	1	1	0	1	2	1
Other reasons	0	2	1	1	0	3	1	1	2	0	2	0
Average Service Utilization:												
Average hours seen	9.03	49.05	13.51	12.65	12.82	10.72	12.49	13.81	10.47	11.08	8.91	4.44
Encounter Breakdown:												
Face to Face	269	293.53	338	541.25	539.25	524	525.35	530	438	442	350	229.5
Service Coordination	676	692	798	542.25	541.25	522	525.75	532	440	466	348	23.75
Number of clients accessing:												
Emergency Room (medical)	2	2	0	1	1	2	4	3	2	3	2	3
23-hour observation (psych)		1	0	0	2	1	1	2	0	1	0	0
Inpatient (med/ psych)	3		0	0	0	0	3	1	0	0	0	1
Jail book-in	0		1	2	3	1	2	5	2	2	5	0
Reasons for Discharge:												
Graduate		1	2	2	0	0	2	0	0	0	0	1
Client Disengagement		7	3	1	3	3	0	0	5	5	0	2
Extended Jail stay (case-by-case basis)	3	2	2	4	1	3	2	0	0	3	0	5
Other Intervening factors		3	1	1	3	1	1	3	0	6	1	0
End of Month Stats:												
Number of Active FDU clients end of month	**47**	**44**	**41**	**46**	**42**	**43**	**42**	**46**	**48**	**46**	**49**	**40**
Number of Unique Consumers	47	48	51	53	51	51	45	50	52	52	54	48
# of clients waiting to be released from jail	9	11	10	8	3	8	3	4	4	6	5	8
Average Length of stay on FDU (month)	6.67	6.22	5.31	4.48	4.54	4.6	5.26	5.38	5.54	5.36	5.78	9.98
Maximum Census	**46**	**46**	**46**	**46**	**46**	**46**	**46**	**46**	**46**	**50**	**50**	**50**

the consumers on the "waiting" list are being actively seen in jail until release

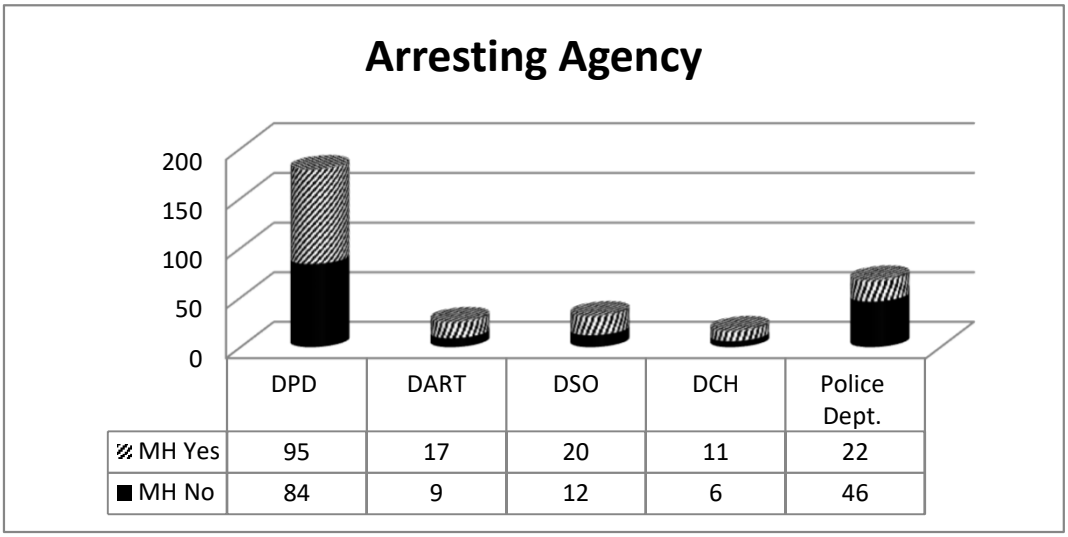
Jail Competency Stats 2018												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	**61**	**45**	**63**	**53**	**50**	**40**	**38**	**69**	**58**	**46**	**43**	**57**
Waiting for the hospital - End of month	**132**	**133**	**134**	**137**	**129**	**148**	**130**	**139**	**127**	**135**	**155**	**151**
Maximum Secure Facility	72	69	65	68	75	80	75	70	63	70	68	63
Non-Maximum Secure Facility	60	64	69	69	54	68	55	69	64	65	87	88
Returned to jail from the hospital	**22**	**36**	**28**	**21**	**30**	**28**	**30**	**28**	**26**	**16**	**26**	**17**
Closed												
New Evals - Competent	**37**	**35**	**40**	**58**	**34**	**45**	**34**	**51**	**32**	**43**	**42**	**46**
Admitted to the state hospital	**35**	**36**	**38**	**47**	**41**	**42**	**34**	**38**	**45**	**25**	**24**	**36**
Maximum Secure Facility	6	8	5	4	1	6	8	11	7	2	8	8
Non-Maximum Secure Facility	29	28	33	43	40	36	26	27	38	23	16	28
Total Competency Evaluations Completed	**98**	**80**	**103**	**111**	**84**	**85**	**72**	**120**	**90**	**89**	**85**	**103**
Average Wait Times												

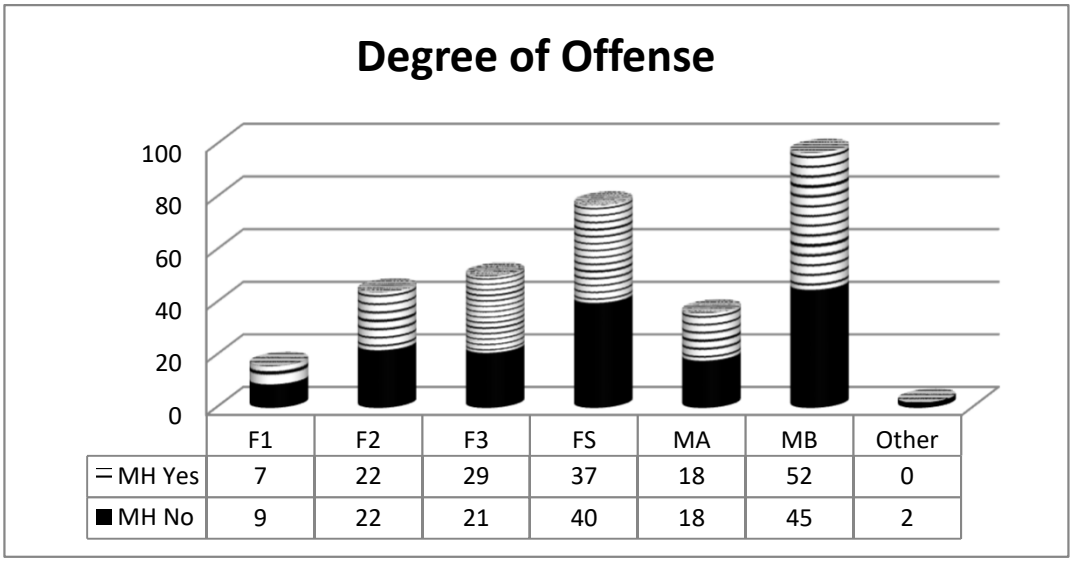
Non-Maximum Secure Hospital -- Males	92 days
Non-Maximum Secure Hospital -- Females	48 days
Maximum Secure Hospital: Article 17.032(a) charges -- Males	383 days
Maximum Secure Hospital: Article 17.032(a) charges -- Females	119 days
Maximum Secure Hospital: NGRI -- Males	NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 30 days
Maximum Secure Hospital: NGRI -- Females	

*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.

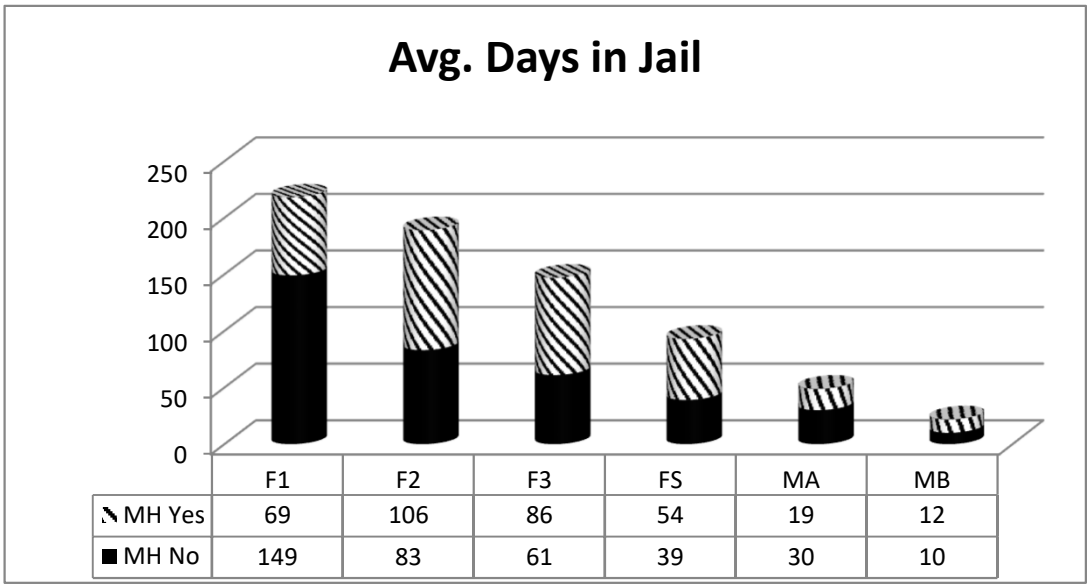
Homeless Report
November 2018

	2018
Unique Individuals	312
Days In Jail	15,186
Average Number of Days in Jail	47

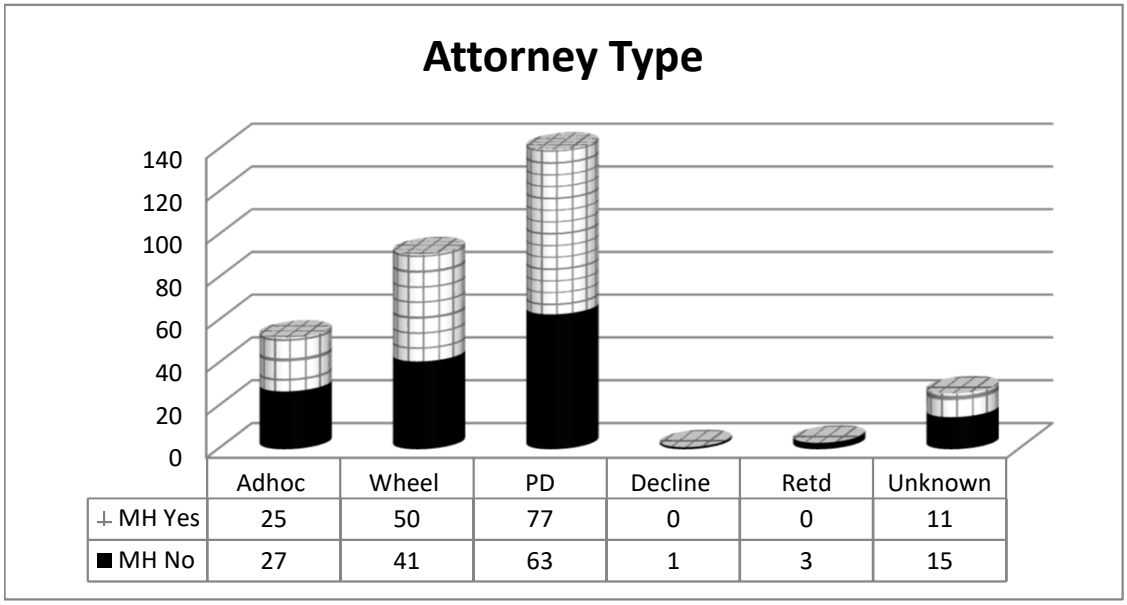




Homeless Report
November 2018

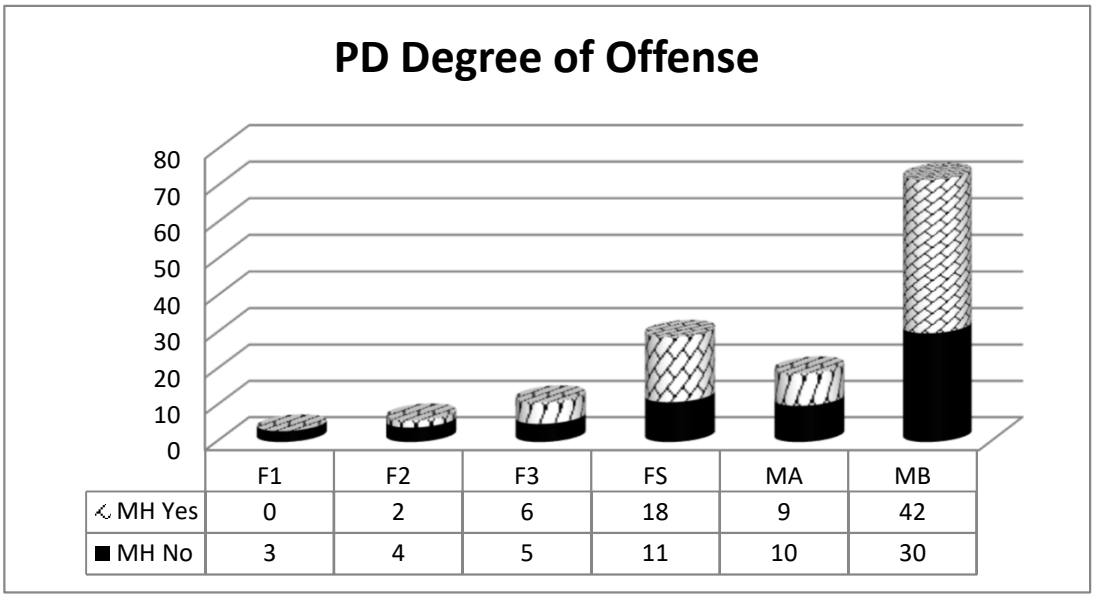


	F1	F2	F3	FS	MA	MB
MH Yes	69	106	86	54	19	12
MH No	149	83	61	39	30	10

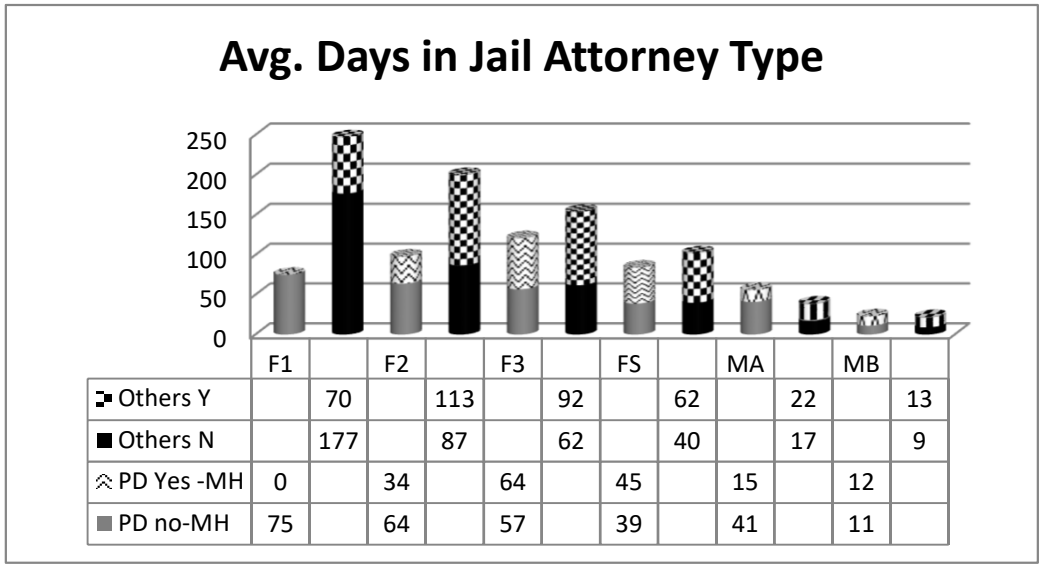


	Adhoc	Wheel	PD	Decline	Retd	Unknown
MH Yes	25	50	77	0	0	11
MH No	27	41	63	1	3	15

Homeless Report
November 2018



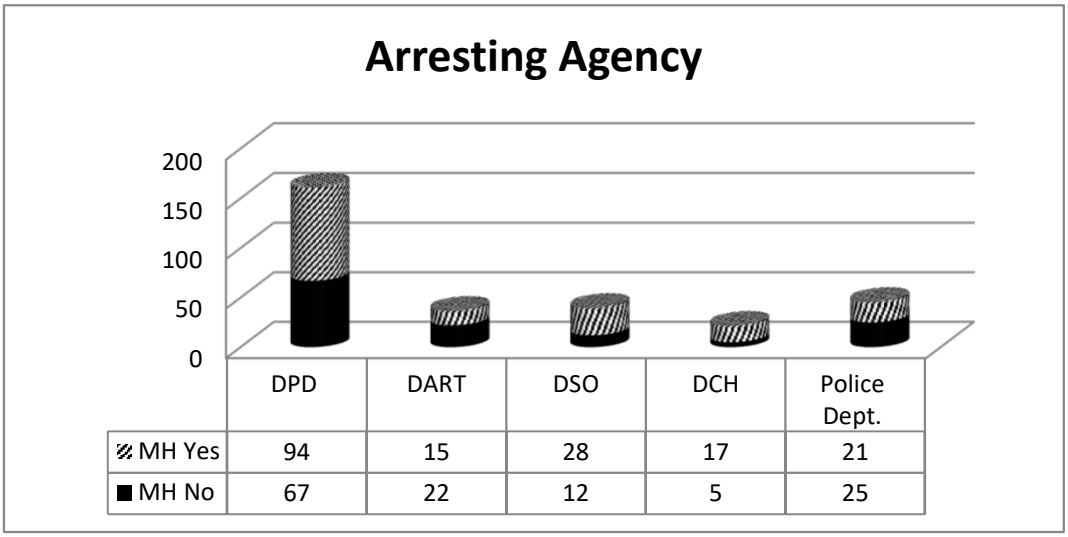
	F1	F2	F3	FS	MA	MB
MH Yes	0	2	6	18	9	42
MH No	3	4	5	11	10	30

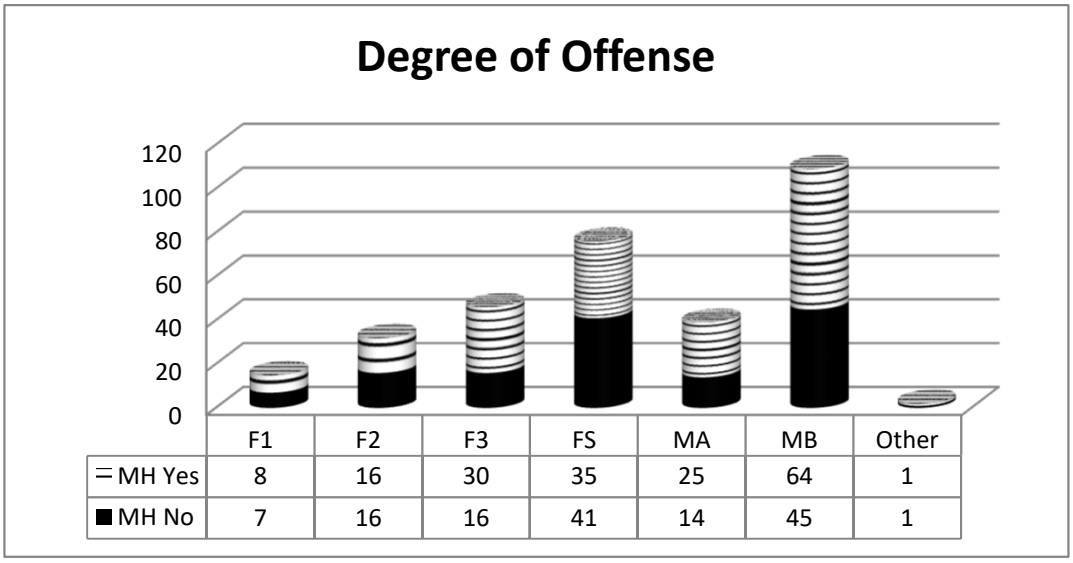


	F1		F2		F3		FS		MA		MB	
Others Y		70		113		92		62		22		13
Others N		177		87		62		40		17		9
PD Yes -MH	0		34		64		45		15		12	
PD no-MH	75		64		57		39		41		11	

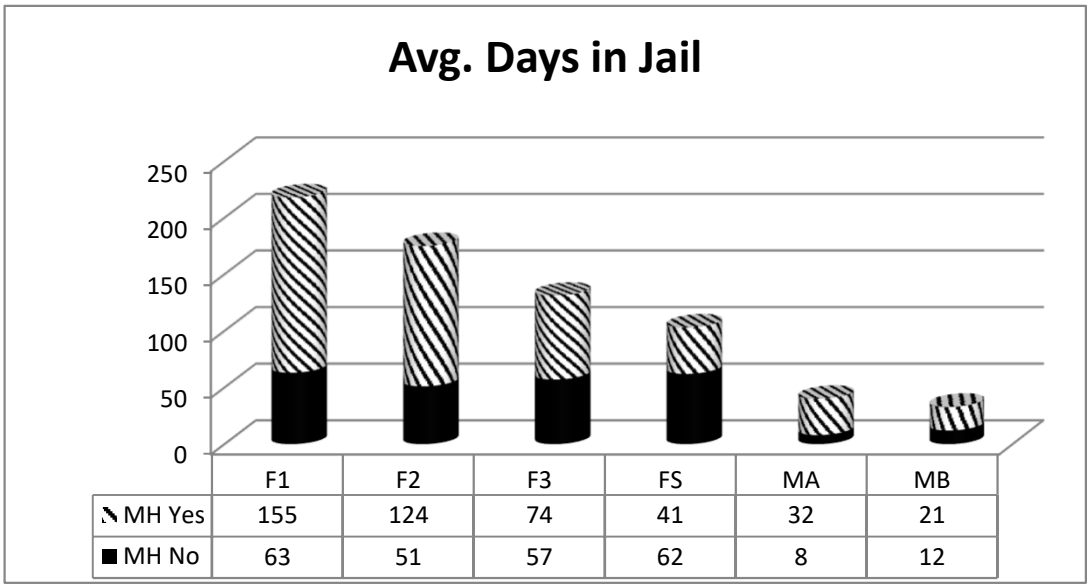
Homeless Report
December 2018

	2018
Unique Individuals	312
Days In Jail	14,489
Average Number of Days in Jail	45

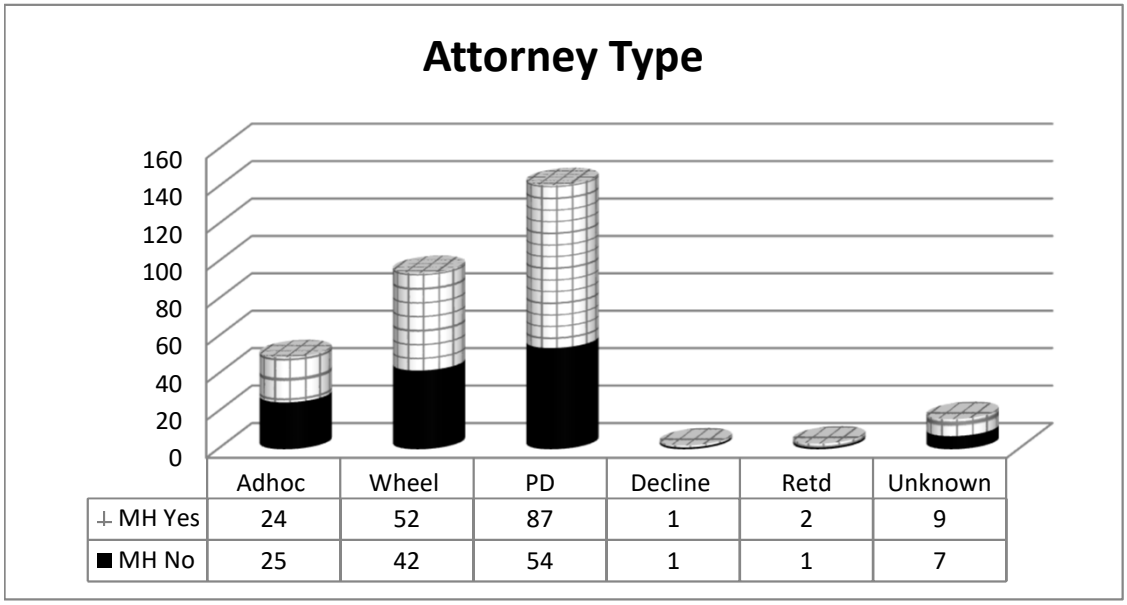




Homeless Report
December 2018

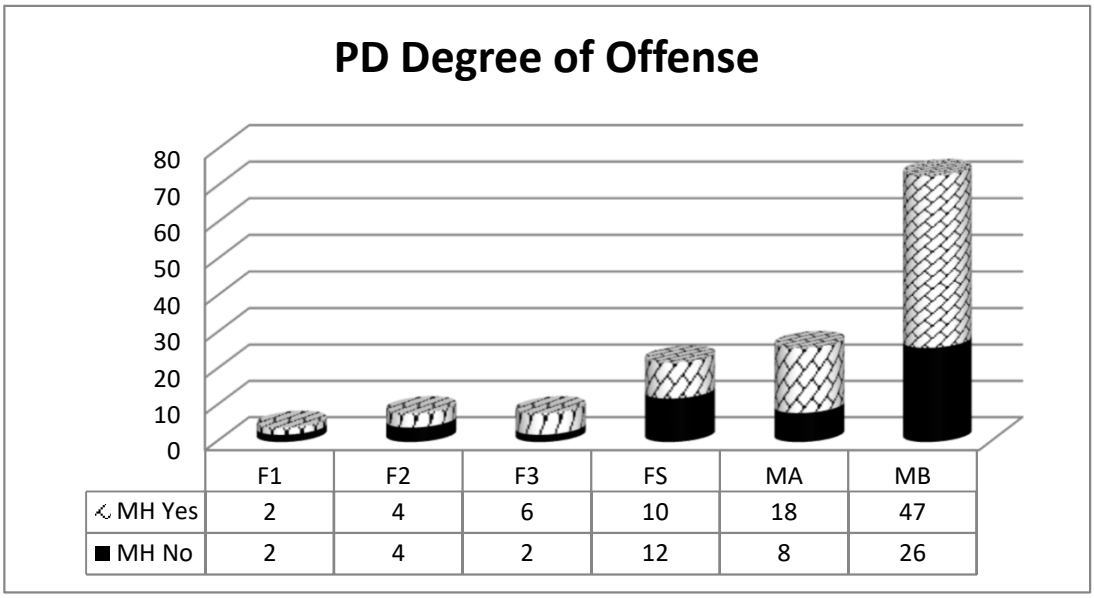


	F1	F2	F3	FS	MA	MB
MH Yes	155	124	74	41	32	21
MH No	63	51	57	62	8	12

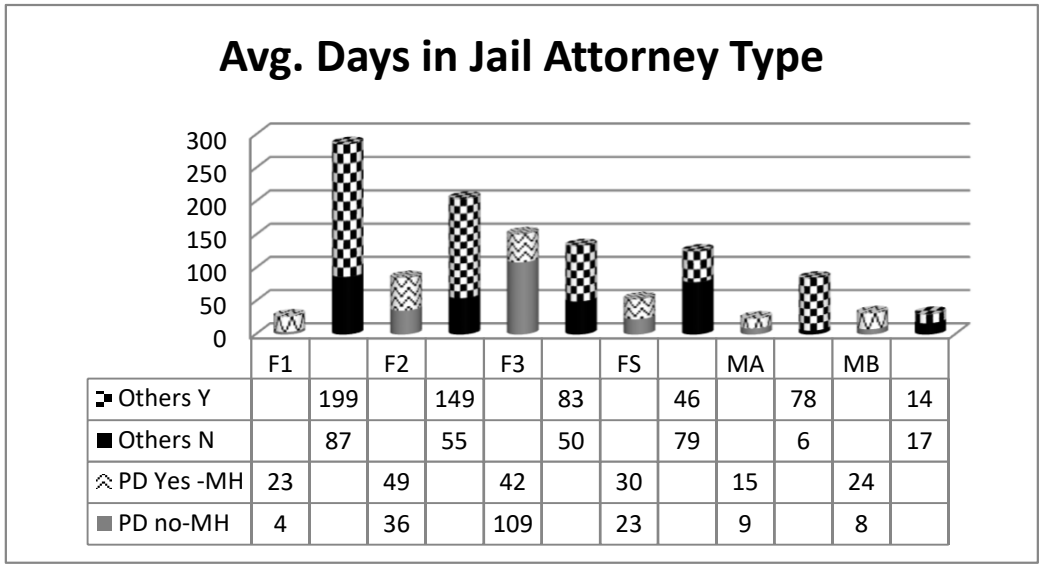


	Adhoc	Wheel	PD	Decline	Retd	Unknown
MH Yes	24	52	87	1	2	9
MH No	25	42	54	1	1	7

Homeless Report
December 2018



	F1	F2	F3	FS	MA	MB
MH Yes	2	4	6	10	18	47
MH No	2	4	2	12	8	26



	F1		F2		F3		FS		MA		MB	
Others Y		199		149		83		46		78		14
Others N		87		55		50		79		6		17
PD Yes -MH	23		49		42		30		15		24	
PD no-MH	4		36		109		23		9		8	

Monthly JIMI/STELLA Jail Mental Health Flag Report

2017 TOTALS

	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
YEARLY 2017 TOTAL	66,154	31,849		11,324	4,028	14,787	3,127	22,826
			Percentages	35.56%	12.65%	46.43%	9.82%	71.67%

2018 TOTALS

MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
Jan-18	5,318	3,349		966	525	1,368	355	2109
Feb-18	4,715	2,992		927	517	1,299	333	1920
			Percentages	30.98%	17.28%	41.98%	11.13%	64.17%
Mar-18	5,465	3,449		967	555	1,262	401	2,169
			Percentages	28.04%	16.09%	36.59%	11.63%	62.89%
Apr-18	5,394	3,406		1,384	531	1,463	240	2.183
			Percentages	40.63%	15.59%	42.95%	7.05%	64.09%
May-18	5,625	3,607		1,075	678	1,537	387	2,260
			Percentages	29.80%	18.80%	42.61%	10.73%	62.66%
Jun-18	5,697	3,539		1,092	854	1,440	356	2,133
			Percentages	30.86%	24.13%	40.69%	10.06%	60.27%
Jul-18	5,790	3,632		1,118	855	1,540	363	2,174
			Percentages	30.78%	23.54%	42.40%	9.99%	59.86%
Aug-18	6,079	3,680		1,140	929	1,619	402	1,994
			Percentages	30.98%	25.24%	43.99%	10.92%	54.18%
Sep-18	5,216	3,151		1,003	802	1,349	362	1,883
			Percentages	31.83%	25.45%	42.81%	11.49%	59.76%
Oct-18	5,154	3,199		882	767	1,452	342	1,848
			Percentages	27.57%	23.98%	45.39%	10.69%	57.77%
Nov-18	4,810	3,053		838	729	1,264	315	1,896
			Percentages	27.45%	23.88%	41.40%	10.32%	62.10%
Dec-18	4,943	3,016		862	767	1,311	282	1,788
			Percentages	28.58%	25.43%	43.47%	9.35%	59.28%

***Note:** Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.

Mental Health Flag Categories Explained

NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system
NTBHA ID:	Idividuals who have an identified service utilization and service ID from the current mental health NTBHA system
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service
PAP Flag:	Parkland Jail Health Psychological Assessment Program
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)

HARRY INGRAM	FY2018 ATLAS STATISTICS																203/HAWTHORNE
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
November	36	3	39	0	0	0	0	0	0	0	2	2	37	18	18	0	18

HARRY INGRAM	FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS													CCCAP1/WADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***
November	24	0	6	30	0	0	0	0	2	2	28	18	0	18

HARRY INGRAM	FY2018 S.E.T. STATISTICS																291st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
November	37	2	39	0	0	0	0	0	0	0	0	0	39	24	2	0	22

November	FY2018 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. Lenox	215	22	237	0	5	8	0	2	0	0	1	16
L. Strather	223	15	238	0	2	6	1	3	0	1	6	19

FY2018 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	141	7	0	0	0	6	1	2	1	6	2	0	0	0	3	10
R. Scott	9	1	10	0	0	0	0	0	0	2	0	0	0	0	0	2

RANDALL SCOTT	FY2018 MISDEMEANOR COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
November	202	28	0	0	0	0	0	31	0	35	1	0	0	0	8	20

November	MI Court																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	66	19	0	17	0	0	30	0	0	0	0	0	0	0	0	0	4	2	8	11
C. Cox	131	0	0	0	119	0	0	9	0	0	0	3	0	0	0	0	1	0	6	5
R. Black	94	0	56	0	0	14	0	0	0	21	3	0	0	0	0	0	14	0	0	0

MICHAELA HIMES	MHPR BOND STATS				
MONTH	INITIAL ELIGIBILITY DAILY LIST	BOND APPOINTMENTS FROM DAILY LIST	MHPR BOND HEARING-GRANTED	MHPR BOND HEARING-DENIED	TOTAL HEARINGS
November	2538	311	67	18	85

HARRY INGRAM	FY2018 ATLAS STATISTICS																203/HAWTHORNE
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	37	0	37	0	0	0	0	9	0	3	0	12	25	5	1	0	4

HARRY INGRAM	FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS													CCCAP1/WADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***
December	28	0	5	33	0	0	1	1	8	10	23	13	1	13

HARRY INGRAM	FY2018 S.E.T. STATISTICS																291st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
December	39	1	40	0	0	0	0	6	0	0	1	8	32	22	2	0	20

December	FY2018 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. Lenox*												
L. Strather	219	7	226	0	1	3	2	7	0	0	5	12

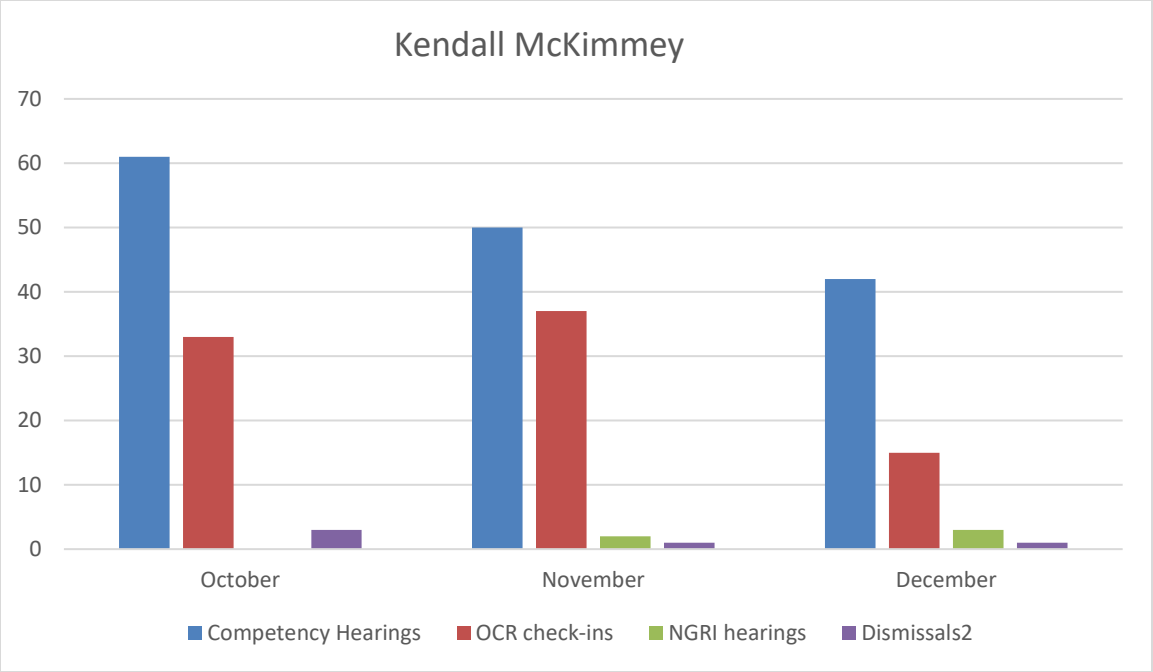
*Stats not submitted due to family emergency.

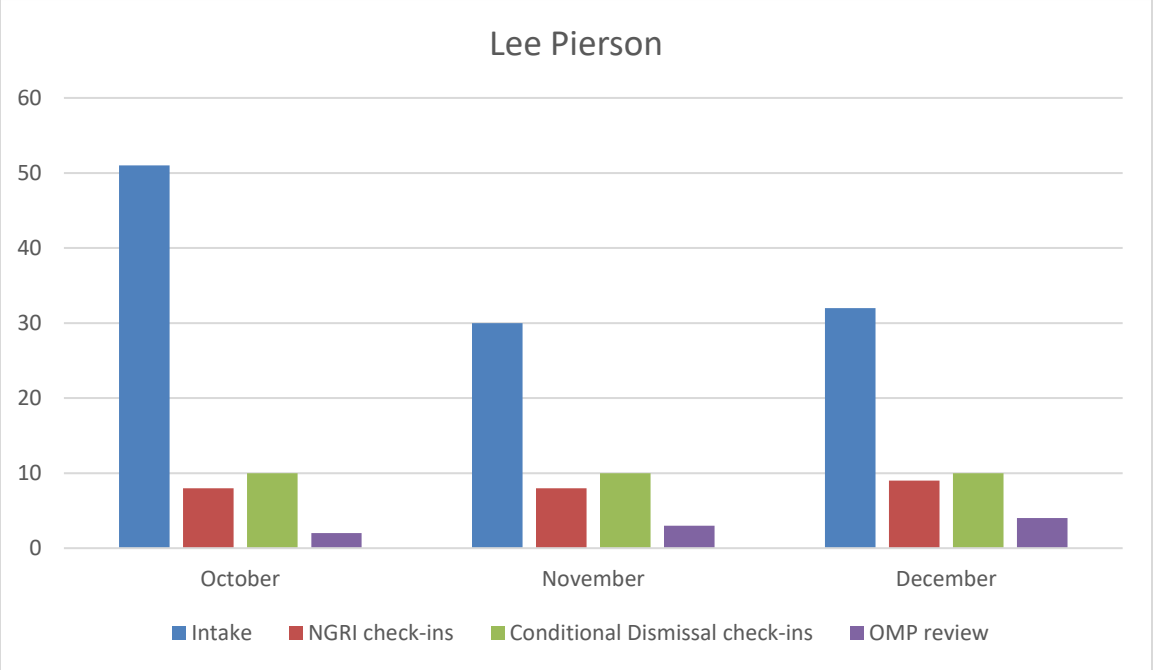
FY2018 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	135	11	0	0	0	4	1	2	1	5	3	0	0	0	6	8
R. Scott	191	55	0	0	0	1	0	27	0	18	4	0	0	0	0	18

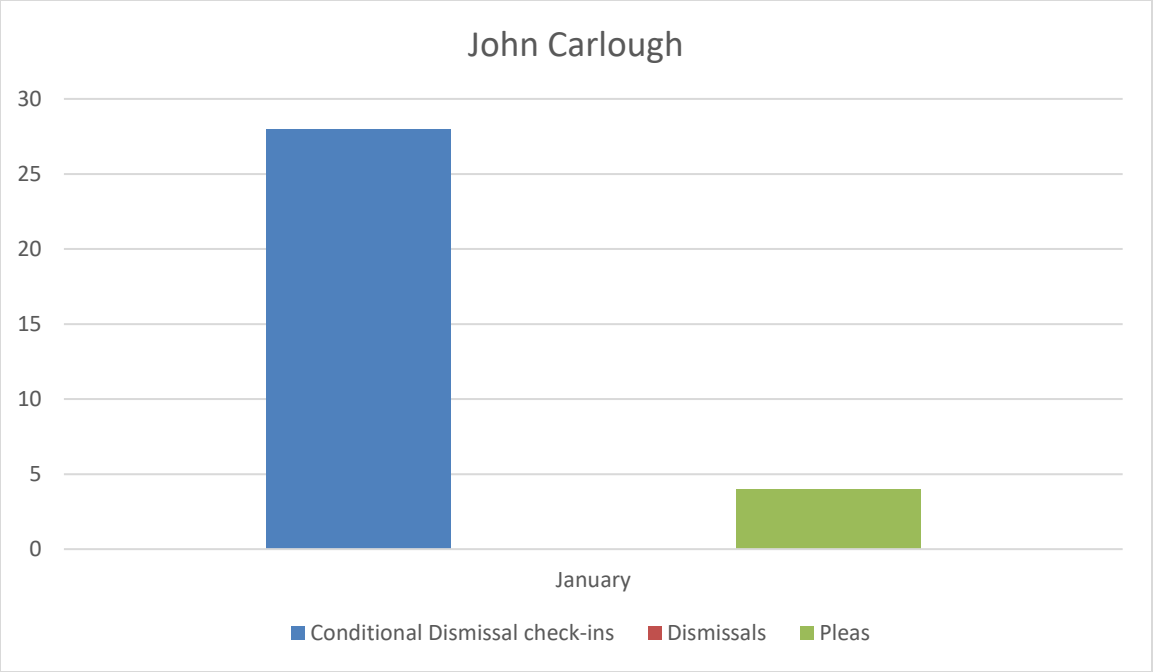
RANDALL SCOTT	FY2018 MISDEMEANOR COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
December	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2

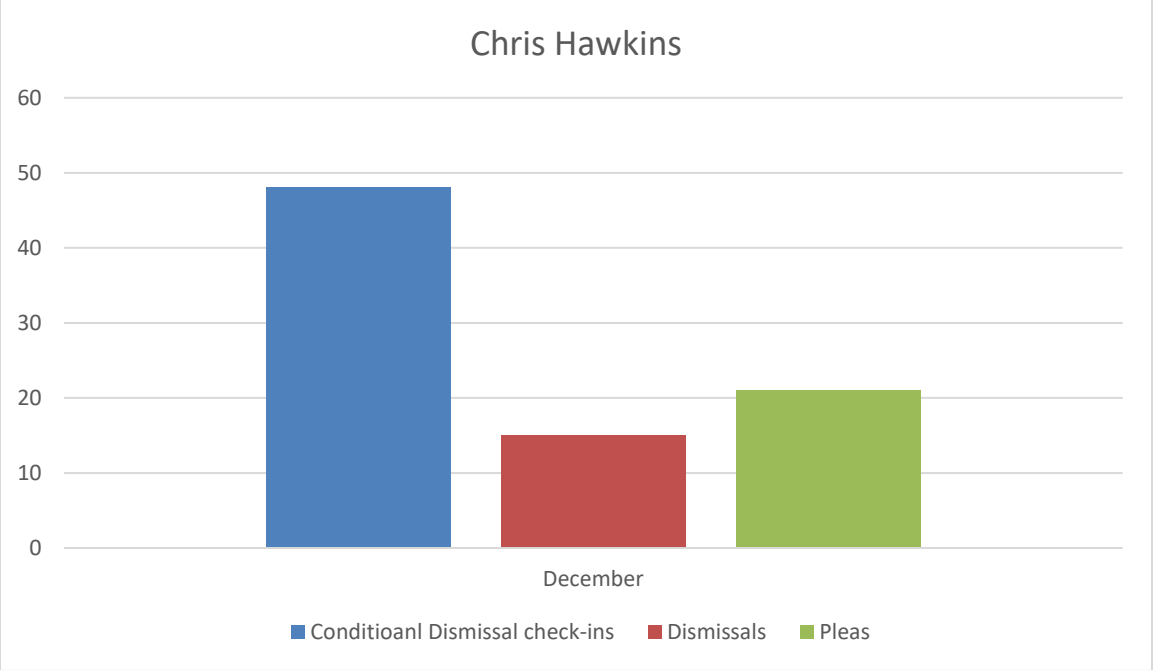
December	MI Court																				
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	99	13	0	20	0	0	43	0	0	0	0	0	0	0	0	19	4	5	4	16	21
C. Cox	165	0	0	0	152	0	0	11	0	0	0	2	0	0	0	0	0	2	3	11	11
R. Black	87	0	54	0	0	8	0	0	0	24	1	0	0	0	0	0	0	3	0	7	7

DANIEL ECKSTEIN	MHPR BOND STATS					
MONTH	INITIAL ELIGIBILITY DAILY LIST	BOND APPOINTMENTS FROM DAILY LIST	MHPR BOND HEARING-GRANTED	MHPR BOND HEARING-DENIED	TOTAL HEARINGS
December	1196	181	46	6	52


Kendall McKimmey
70
60
50
40
30
20
10
0
October
November
December
Competency Hearings
OCR check-ins
NGRI hearings
Dismissals2


Lee Pierson
60
50
40
30
20
10
0
October
November
December
Intake
NGRI check-ins
Conditional Dismissal check-ins
OMP review


John Carlough
30
25
20
15
10
5
0
January
Conditional Dismissal check-ins
Dismissals
Pleas


Chris Hawkins
60
50
40
30
20
10
0
December
Conditioanl Dismissal check-ins
Dismissals
Pleas

The Bridge	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	
	Jan.	Feb.	March	April	May	June	July	August	September	October	November	December	AVG.
Bridge Night Shelter	496	439	486	451	485	474	470	455	475	458	390	437	460
Off-site Night Shelter Coordination	506	501	478	422	396	360	452	420	493	506	457	444	453
Care Coordination	1006	944	932	859	827	770	790	853	940	1018	964	937	903
Peer Support Services	468	271	315	343	287	225	292	208	179	182	283	332	282
Job Placements	19	26	36	20	32	27	19	33	20	43	40	37	29
Housing Placements	25	20	25	18	22	23	19	33	17	22	18	23	22
Metrocare Mental Health Serv.	337	287	441	305	273	271	192	212	170	189	245	197	260
Metrocare Chemical Dep. Serv.	22	22	15	22	19	26	27	24	18	25	26	20	22
Parkland Clinic*	561	551		675	622	568	575	575	363	459	397	343	517
Judicial Re-Entry	11	6	6	3	10	5	10	15	9	6	5	6	8
Jail Release (General)	25	28	29	22	23	15	10	14	13	13	15	18	19

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic number is for total visits.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:11_2018

DATE SUBMITTED: 12_2018

	ATLAS	Post-DDRTC	STAC	Misd.	PRIDE	DDRTC	PROBATION ICM	PAROLE ICM
1. Number of Offenders served at the beginning of the month:	5	25	17	12	0	49	62	82
2. Number of Referrals received:	1	5	2	3	0	12	7	12
3. Number of Assessments:	1	5	2	3	0	12	5	12
4. Number of Admissions:	1	5	2	3	0	7	5	45
5. Average length of stay by months:	0.96	2.68	2.37	1.88	0	n/a	4.47	3.95
5. a. Average hours served:	5.06	5.85	5.28	7.53	0	5.85	3.18	3.72
6. Services Utilized:	0	0	0	0	0	1	0	0
6. a. Visits to ER (medical)	0	0	0	0	0	0	0	0
6. b. 23-hour Observation (psych)	0	0	0	0	0	0	0	0
6. c. Inpatient Stay (med/psych)	0	0	0	0	0	1	0	0
6. d. Jail days less than 30 days:	0	0	0	0	0	0	1	1
7. Number of Discharges:	5	5	2	3	0	16	0	12
7. a. Terminations (jail more than 30 days)	2	4	1	3	0	0	0	1
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	0	0	1	0	0	5	0	4
7 c. Graduates	3	1	0	0	0	10	0	5
8. Number of Offenders served at the end of month:	1	25	17	12	0	40	67	83
9. Number of Offenders on the waiting list:	0	0	0	0	0	8	0	0
10. Minimum/Maximum Census per FTE allocation	20-25	30-38	20-25	20-25	5	60	20/25	20/25
11. % of FTE Assigned	1	1	1	0	0	3	4.5	4.5
12. Vacancy(s)	0	0	0	0	0	1	1	0

Each FTE covers 20-25

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT: 12/2018

DATE SUBMITTED: 12/2018

	TCOOMMI Jail Div.	DDRTC	TCOOMMI ICM
1. Number of Offenders served at the beginning of the month:	70	40	150
2. Number of Referrals received:	6	12	27
3. Number of Assessments:	6	6	18
4. Number of Admissions:	6	6	18
5. Average length of stay by months:	7.51	5.15	10.04
5. a. Average hours served:	1.37	1.32	0.85
6. Services Utilized:	0	1	0
6. a. Visits to ER (medical)	0	0	0
6. b. 23-hour Observation (psych)	0	0	0
6. c. Inpatient Stay (med/psych)	0	1	0
6. d. Jail days less than 30 days:	0	0	1
7. Number of Discharges:	14	4	12
7. a. Terminations (jail more than 30 days)	8	0	0
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	2	1	7
7 c. Graduates	4	3	25
8. Number of Offenders served at the end of month:	62	40	156
9. Number of Offenders on the waiting list:	0	11	0
10. Minimum/Maximum Census per FTE allocation	20-25	60	20-25
11. % of FTE Assigned	4	6	8
12. Vacancy(s)	3	0	2

Each FTE covers 20-25

Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2018 Totals	**2017 Totals**
Beginning of Month	**21**	**21**	**23**	**23**	**22**	**21**	**19**	**21**	**22**	**29**	**34**	**27**		
Misdemeanor	**10**	**12**	**14**	**14**	**12**	**11**	**10**	**13**	**14**	**17**	**21**	**18**		
Placed in OCR	3	5	7	7	5	3	7	7	5	6	5	0	60	68
Homeless @ admit	2	4	4	4	5	2	4	3	4	5	3	0	40	39
Dispo	1	3	7	9	6	4	4	6	2	2	8	5	57	69
Outpatient to Inpatient	0	1	3	5	4	1	1	1	1	0	5	2	24	24
Abscond	0	1	3	1	0	0	1	4	0	2	1	0	13	11
Restored and Resolved	1	1	1	3	1	2	0	0	1	0	2	2	14	21
Not restored -- Dismissed	0	0	0	0	1	1	2	1	0	0	0	1	6	13
Felony	**11**	**9**	**9**	**9**	**10**	**10**	**9**	**8**	**8**	**12**	**13**	**9**		
Placed in OCR	1	4	4	2	2	0	2	2	6	7	3	2	35	35
Homeless @ admit	1	4	2	2	1	0	2	1	3	4	1	2	23	10
Dispo	3	4	4	1	2	1	3	2	2	6	7	3	38	54
Outpatient to Inpatient	1	1	3	0	1	0	1	0	0	2	1	1	11	16
Abscond	1	2	0	0	0	0	1	1	0	2	2	0	9	14
Restored	1	0	1	0	0	1	1	1	2	2	4	1	14	18
Not restored -- Graduated	0	1	0	1	1	0	0	0	0	0	0	1	4	6
End of Month	**21**	**23**	**23**	**22**	**21**	**19**	**21**	**22**	**29**	**34**	**27**	**21**		

FY2019	Start of Month	New admissions	DAOpt-out	Unsuccessful discharge	Graduates	INS deportation	End of Month
Sept. 18	145	5	0	1	5	0	144
Oct. 18	144	14	0	6	14	0	138
Nov. 18	138	7	0	4	0	0	141
Dec. 18	141	1	0	0	10	0	132
Jan. 19							
Feb. 19							
Mar. 19							
Apr. 19							
May. 19							
Jun. 19							
Jul. 19							
Aug. 19							
total		27	0	11	29	0	

ATLAS Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	16	6	0	2	0	20
Oct. 18	20	0	0	3	6	11
Nov. 18	11	1	0	3	0	9
Dec. 18	9	2	0	3	3	5
Jan. 19						
Feb. 19						
Mar. 19						
Apr. 19						
May. 19						
Jun. 19						
Jul. 19						
Aug. 19						

* Denotes that numbers are slighlty lower due to missing data.

DDAC Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	25	2	0	3	5	19
Oct. 18	19	6	0	0	0	25
Nov. 18	25	4	0	3	0	26
Dec. 18	26	1	0	2	0	25
Jan. 19						
Feb. 19						
Mar. 19						
Apr. 19						
May-18						
Jun. 19						
Jul. 19						
Aug. 19						

* Denotes that numbers are slighlty lower due to missing data.

MISDI

Graduates	End of Month
0	147
0	138
15	136
0	157

FY18	MH Current
Sep. 18	19
Oct. 18	25
Nov. 18	25
Dec. 18	22
Jan. 19	
Feb. 19	
Mar. 19	
Apr. 19	
May 19	
Jun. 19	
Jul. 19	
Aug. 19	

*Unsuccessful discha

Graduates	End of Month
0	30
0	35
3	38
0	44

)J for further treatment

EMEANOR MENTAL HEALTH

MH admissions	Unsuccessful discharges*	Graduates	End of Month
3	1	0	22
3	2	4	22
0	0	3	22
1	1	1	21

ırges are those who absconded or were sent to their COJ for further treatment

STAC COURT

FY18	Start of Month	New Admissions	Unsuccessful discharges*
Sep. 18	135	14	4
Oct. 18	147	25	11
Nov. 18	138	19	4
Dec. 18	136	18	1
Jan. 19			
Feb. 19			
Mar. 19			
Apr. 19			
May 19			
Jun. 19			
Jul. 19			
Aug. 19			

FY18	MH Current	MH admissions	MH discharges
Sep. 18	28	3	0
Oct. 18	30	7	3
Nov. 18	35	7	2
Dec. 18	38	10	2
Jan. 19			
Feb. 19			
Mar. 19			
Apr. 19			
May 19			
Jun. 19			
Jul. 19			
Aug. 19			

*Unsuccessful discharges are those who absconded or were sent to their CO

STAR Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	10	1	0	2	0	9
Oct. 18	9	0	0	1	0	8
Nov. 18	8	1	0	0	0	9
Dec. 18	9	0	0	0	0	9
Jan. 19						
Feb. 19						
Mar. 19						
Apr. 19						
May-19						
Jun. 19						
Jul. 19						
Aug. 19						

* Denotes slightly lower numbers due to incomplete data.