

Behavioral Health Steering Committee

Thursday, July 18, 2019 @ 8:30am

Agenda

1. Welcome and Call to Order
2. Review and approval of minutes from May 2019
3. Presentation: "Fair Housing: Unlocking Access to Opportunity"- Dr. Myriam Igoufe (Dallas Housing Authority)
4. SAMHSA Update *Teresa Saulsberry*
5. 530 Sub Committee *Shenna Oriabure*
6. BHLT & CSP Update *Laura Edmonds/Adapt*
7. Jail Reports
 - Hospital Movement *Janine Capetillo*
 - Homeless Report *No Report Provided*
 - Mental Health Case Matches *Laura Edmonds*
 - Jail Based Competency Restoration (JBCR) *Laura Edmonds*
8. Public Defenders Report *Lynn Richardson*
9. District Attorney's Report *Lee Pierson* (No data provided)
10. Provider Reports
 - The Bridge *Kelly Kane*
 - Metrocare *Crystal Garland*
 - IPS Reports *Enrique Morris/Jessica Simmons*
11. Problem Solving Courts
 - Outpatient Competency *Janine Capetillo*
 - DIVERT *Laura Edmonds*
12. Specialty Courts CSCD *Serena McNair/Rosa Sandle*
13. Announcements
14. Adjourn

***Action and Discussion Items**

Next Meeting: Thursday, September 19, 2019 @ 8:30 am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, May 16, 2019

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:35 am. 30 staff and agency representatives/providers attended with names recorded on the meeting sign-in sheet. Introductions were done around the room.

Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on March 21, 2019 (packet pgs. 2-6), were reviewed with motion and second by Lynn Richardson and Lee Pierson, respectively for acceptance with no discussion or corrections. The motion was unanimously passed accepting the minutes as read without objection.

Presentation:

**“The effective that combination prescription and illicit drugs have on individuals” Dr. Michael Ellison (Texas Wesleyan University)
Ashley Rader introduced Dr. Michael Ellison 8:38am-8:40am**

******Dr. Michael Ellison presented from 8:40 am- 9:27 am with a Q&A session held after. ******

BHSC Data and Reports – Judge Kristin Wade

Program and Department Updates: Judge Kristin Wade asked all attendees to refer to the data provided in their packets for program/outcome data, updates, and workload reports. (See packet pgs. 7-43 for details).

530 Sub Committee (Shenna Oriabure pgs. 8-13): Shenna Oriabure stated that they have an action item to be voted and approved by the BHSC committee. The 530 Sub Committee would like to request funding approval of \$3,000.00 for Cultural Responsivity training.

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval of \$3,000.00 for Cultural Responsivity training.

The motion was made by Leah Gamble for approval and second by Lynn Richardson.

The motion was unanimously passed accepting the request without objection.

Judge Kristin Wade announced that the Cultural Responsivity training would be open to anyone who would like to participate.

Announcements: Judge Kristin Wade made the following announcements:

- Janie Metzinger provided the group with the Texas Legislature update. She reported that the House passed (Senate Bill) SB362 (Court-ordered Outpatient treatment). The bill was amended in the House and the Governor has until June 16, 2019 to veto or approve all the legislators. Judge Kristin Wade asked Janie Metzinger to explain the bills purpose. Janie answered stating that it will allow Judges to receive a yearly training on court-ordered Outpatient Treatment. She stated that yesterday, May 15, 2019, the Senate reviewed the judicial section of the budget which has some funding assigned toward mental health treatment. She also stated the committee has not completed the second part of the legislation process, which is where the bulk of the mental health and substance abuse funding is allocated. Last, she stated that because of unmet deadlines, 100+ bills were eliminated.
- Speakers have been confirmed for both the July and September 2019 BHSC meetings. If anyone one has any speakers they would like to present for the November 21, 2019 or any of the 2020 BHSC meetings, please provide Kimberly Rawls (kimberly.rawls@dallascounty.org) with their contact information to get them scheduled.
- Laura Edmonds stated that the Jail-Based Competency Restoration (JBCR) program report is on page 28 of the BHSC meeting packet. She also stated that the department worked with the Sheriff's department and NTBHA to revamp the referral process. Last, she stated that there are 23 individuals in the tank with a max capacity of 24.

Adjournment

Judge Kristin Wade adjourned the meeting at 9:37 am. The next meeting is set for Thursday, July 18, 2019, at 8:30am in the same location. A reminder was provided to everyone to submit their monthly stats to Kimberly Rawls at Kimberly.Rawls@dallascounty.org via email by the 2nd Friday of each month for tracking and distribution.

**Department of Criminal Justice
FY2019 SAMHSA Grant Project**

	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY2019 Total
Nexus											
New Female Admissions	2	0	1	2	0	2	2				9
Nexus											
Average Days in Jail from Referral to Admission	8	5	2	13	0	5	6.5				6
Homeward Bound											
New Male Admissions	0	2	1	3	1	0	1				8
Homeward Bound											
Average Days in Jail from Referral to Admission	0	4	20	5	7	0	8				7
Successful Treatment Completions	0	0	2	2	2	5	1				12
Unsuccessful Treatment Completions	0	0	0	0	0	0	0				0
Monthly Snapshot of Program Referrals (After treatment per grant year)											
Graduated Court Program											0
Active In Court Program											9
Active In Inpatient Treatment											6
Active in Peer Recovery Services											10
In Jail (New Charge)											1
In Jail (Bond Violation)											0
In Jail (Parole Violation)											0
TDCJ or State Jail											0
Active Warrant (Absconded)											2



Behavioral Health Steering Committee

530 Fund Sub-Committee

July 10, 2019

Attendees

Judge La'Donna Harlan, Shenna Oriabure, Ruth Kaiser, Julie Turnbull, Chief Lynn Richardson, Laura Edmonds, Teresa Saulsberry, Keta Dickerson, Judge Raquel "Rocky" Jones, Judge Kristin Wade, Serena McNair

Review/Approval of Minutes

Shenna Oriabure called the meeting to order at 9:34am and asked for a motion to approve the minutes. Ruth Kaiser made a motion to approve the minutes. Judge Harlan seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Shenna Oriabure provided an update of the 530 Fund Balance. Currently the balance for the Felony account (4020) is \$119,639.23 the Misdemeanor account (4031) is \$44,707.12 for a total of \$164,346.35. Shenna provided an overview of the 530 Fund FY 2019 expenditures. Shenna reviewed the expenses for May 2019. Shenna advised there is one outstanding TASC reimbursement for less than \$1,000. The reimbursement is for per diem, hotel, and registration. Shenna advised the total paid out for TASC is approximately \$18,900 and when the final reimbursement is processed, the total amount expensed will not exceed the \$20,000 budgeted. The Auditor's Office reimbursed a higher rate to some but no one received less than originally requested. Shenna also noted the payroll expense for May 2019 was more than usual, as May was a three-paycheck month.

Drug Testing

Shenna Oriabure presented the 530 specialized drug testing utilization thus far for FY19. Total invoiced under the drug testing line item is \$5,153.40. The line item has a remaining balance of \$4,846.60. Shenna advised the turnaround times for the contracted laboratory, Redwood, has improved but is not within the parameters of the cooperative agreement. Basic panels with negative results should be returned within 24 hours of specimen receipt; 48 hours for positive basic panels and 72 hours for specialized tests. Some delays have been as long as 3 weeks. All 530 tests have a specialized test included and are auto confirmed. Laura Edmonds will work with the Purchasing Department to address the turnaround times with Redwood. The current cooperative agreement expires October 31, 2019. Dallas County will remain in the cooperative

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agreement with Redwood due to pricing and testing options. Serena McNair advised CSCD's financial sector has contacted Redwood regarding turnaround delays. Financial staff will continue to monitor the turnaround times and encourage Redwood to comply with cooperative agreement.

Request for Funding

A funding request was received from AIM for \$825 [\$15 x 55 participants]. Julie Turnbull explained the request was for 2019 incentives. Judge Wade moved to approve the funding request. Judge Harlan seconded the motion. The group approved the motion.

Training

There is approximately \$15,000 available through the SAMHSA treatment grant to send seven additional people to the National Association of Drug Court Professionals Conference in Washington, DC. The NADCP Conference is July 14-17, 2019. Due to time constraints, anyone interested in attending the training must pre-pay all expenses and submit itemized receipts for reimbursement. Reimbursement may take up to 2 months. Attendees will likely incur non-reimbursable personal expenses. Attendees are responsible for securing their lodging. The estimate for the training is \$2,081.88 per attendee.

The Cultural Responsibility Training is September 20, 2019 from 8:30am-5:00pm in the Central Jury Room. The 530 fund committed \$3,000 towards the training. Additional information will be distributed at a later date.

Shenna Oriabure presented information regarding a free training, "A Prescription for Prevention," offered by Challenge of Tarrant County. The registration is \$30 per person with lunch included. The training is August 29, 2019 in Hurst, Texas. The training is a full day follow-up to the 2016 training, "When the Prescription becomes the Problem." The training offers CEUs. Laura Edmonds moved to allocate the maximum amount of \$1200 to send specialty court team members to the training. Motion seconded by Judge Harlan. The motion passed. Laura will inquire with Challenge of Tarrant County how the training is different from the 2016 training.

Texas State Office of the Governor Update

Keta Dickerson advised the Specialty Court Advisory Council (SCAC) reviewed grant applications. Only one Dallas County grant application was pulled for further discussion due to concerns. Keta notified the court affected and advised of next steps. The SCAC makes recommendations but the Office of the Governor (OOG) has final determination on award. Chief Richardson stated the court in question could advocate directly to the OOG to reconsider any funding reduction. Keta advised the Office of Court Administration (OCA) will be the new oversight for specialty courts. OCA will be required to coordinate and provide information to the Criminal Justice Division (CJD) of OOG. Court registration will be submitted to the OCA. The OCA will monitor specialty court compliance and programmatic best practices. There are changes with Veterans and Juvenile Courts. Keta will send the information directly to courts affected. OCA Rider #22 provides \$29.6 million for the creation of a uniform case management system that:

- Collects county judicial data, including mental health adjudications and domestic violence protective orders;

- Provides timely and accurate reporting of judicial data to the office and the national criminal history record information and mental health record repositories;
- Easily integrates with existing state and countywide systems to allow frequent sharing of information between systems; and
- Includes adequate reporting standards to ensure the accurate reporting of information through the system

HB1243 did not receive a vote by the Senate

- Would have provided 10.7% allocation of the Mixed beverage Tax Clearance fund to CJD's drug court account;
- Did not assess any new taxes
- Re-directed revenue to an already existing account;
- Would have provided more resources for existing drug courts and encourages establishment of new ones

Performance Reporting

- OOG has traditionally contracted with Texas A&M PPRI to collect all its performance reporting data
- Due to the increasing focus on data and the complexity of federal reporting, it is now necessary to incorporate performance reporting into eGrants
- Specialty court data will no longer be submitted to PPRI as of 3/20/19
- eGrants Progress Reports: participant-level data from the designated reporting period will be submitted bi-annually to OOG
- CJD will continue to use participant-level data to generate annual performance benchmarks

Keta gave Julie Turnbull kudos for her testimony regarding HB1243. Keta provided recommendations formed after reviewing grant applications. Keta recommends specialty courts partner with other agencies to obtain free services. Keta presented the example of a rural community collaborating with churches to provide childcare. Strong partnerships are crucial for obtaining services like child care. Keta has been reappointed to SCAC until 2025. Keta respectfully requested 530 fund her attendance at the Texas Association of Specialty Courts annual conference. Keta stated she represents Dallas County and completes SCAC related activities and tasks on her personal time. Judge Wade made a motion to amend the 530 guidelines and add Specialty Court Advisory Council Board member, Keta Dickerson, to list of approved personnel that can utilize 530 funding for training. Chief Richardson seconded the motion. The motion carried.

Specialty Courts Video Production

Shenna Oriabure advised there was a separate meeting held on June 7, 2019 to discuss the specialty court video production. Seven people attended the meeting. The group recommended the production of two separate videos. Specifically, a 10-minute cohesive video about specialty courts in Dallas County and a 3-minute video for each *currently* certified specialty. The suggested timeline for production to begin is September or October 2019. The group recommended reaching out to schools to solicit production services. Clarification is needed as to if a RFP process is required or if a MOU can suffice. Contact was made with the Purchasing Department but official word has not been received. Julie Turnbull was tasked with coming up with video parameters for the courts. Julie distributed her tentative ideas and requested subcommittee members provide feedback. August 1, 2019 is the due date regarding parameters.

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Judge Harlan asked all judges to mention the video production at their different meetings to maximize participation. Shenna will send out a written summarization of the video production meeting. Another video production meeting is not scheduled at this time. Work is continuing on an individual level.

CSP Funding

Laura Edmonds provided an update on the CSP funding for 14 transitional housing beds at the Salvation Army. The beds are managed by CSCD and directly benefit specialty court participants. Laura advised the current contract ends August 31, 2019 and will not be funded as part of the 1115 waiver after that date. Laura met with the Budget Office and has a potential solution that directly affects the 530 budget. The solution is to free up 530 funds by shifting the line item payroll, \$80,000, to a County funded position and training funds directly to the General 120 fund for \$25,000-\$30,000. The proposed changes would keep the same parameters as currently enforced on the training funds. Any future trainings would require briefing and passage through Commissioners Court. The total amount 530 could put towards transitional housing bed utilizing these options is \$120,000 for the sole use of funding Salvation Army beds. The \$120,000 is not the full \$143,000 needed so discussion needs to continue on how to fund the beds on the reduced funding. The obstacle presented by this option is less bed availability and logistics of bed management. The committee would have to identify a fair and efficient way to manage beds. Clarification was made between transitional housing and treatment beds. The transitional housing beds are for 6 months, part of permanent supportive housing and paid as utilized. Chief Richardson made a motion to eliminate the payroll line item, \$80,000, to fund transitional housing beds at Salvation Army. Judge Harlan seconded the motion. The motion carried. Judge Harlan voiced concerns about the Salvation Army's case management requirements interfering with specialty court participation. Judge Wade opined to retain control over training funds so the entire line item is not in jeopardy. Chief Richardson advised Commissioners Court has previously approved training but to be cognizant of the cap on spending.

2020 Budget

Shenna Oriabure advised the budget must be voted on by August to be presented at BHSC in September and briefed in Commissioners Court. The 2020 fiscal year begins October 1, 2019. The 2020 budget will be discussed in-depth at the next subcommittee meeting scheduled on July 10, 2019. The operating budget generally hovers around \$175,000. Shenna contacted the Auditor's Office for budgeting guidelines. The Auditor's Office utilizes the Code of Criminal Procedure 102.0178 e(2) which states funds are to be used "exclusively for development and maintenance of drug court programs operated within the county." The funds are for maintenance of court program and treatment only. Funds are approved for transportation to treatment but not for barriers to treatment, like daycare.

Announcements/General Comments

Chief Richardson advised a substantial amount of money was allocated for mental health treatment in the area of PD expansion and training for defense attorneys. TDIC's budget was increased 20%. Chief Richardson advised this is her last meeting on the board of NADCP. Chief Richardson will continue consulting and conducting trainings for NADCP. Chief Richardson encouraged Dallas County employees to seek positions on the NADCP Board. Chief Richardson

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wants to leverage social media to publicize Dallas County specialty courts. Serena McNair supported the idea of increasing the social media presence of specialty courts. Judge Harlan explained hashtags and their impact on exposure. Julie Turnbull cautioned about the logistics of maintaining a social media.

Adjourn

The meeting adjourned at 11:00 am and will reconvene on 7/10/2019 @9:30am.

Triage 12 w/F2F	1,021
Recidivism 12-12 w/F2F	167
Recidivism 12-12 w/F2F Percentage	16.36%

Bookins 12 w/PAP	1,425
Recidivism 12-12 w/PAP	166
Recidivism 12-12 w/PAP Percentage	11.65%

Total F2F and PAP	2,446
Recidivistic Individuals	333
Recidivism Percentage	13.61%

	January	February	March	April	May
Year MO	2019/01	2019/02	2019/03	2019/04	2019/05

Triage w/F2F:

Triage 12 w/F2F	215	419	598	824	1,021
Recidivism 12-12	5	24	63	103	167
Recidivism 12-12%	2.33%	5.73%	10.54%	12.50%	16.36%

PAP:

Count of PAP	307	623	856	1,128	1,425
PAP Recidivism	7	26	68	111	166
PAP Recidivism%	2.28%	4.17%	7.94%	9.84%	11.65%

Total:

Count of F2F & PAP	522	1,042	1,454	1,952	2,446
Recidivism F2F& PAP	12	50	131	214	333
Recidivism%	2.30%	4.80%	9.01%	10.96%	13.61%



Crisis Services Project

Frank Crowley

DY8 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 6/28/19 at 11:43:08 AM GMT-05:00

	2019-01	2019-02	2019-03	2019-04	2019-05	Average:	Sum:
<u>Service Episodes:</u>	333	336	365	416	406	371.2	1,856

<u>Unique Consumers:</u>	2019-01	2019-02	2019-03	2019-04	2019-05	Average:	Sum:
By N* ID	114	118	111	122	118	116.6	583
By LCN	103	87	96	120	91	99.4	497
By Client ID	110	115	113	127	145	122	610
TOTAL Unique Consumers:	327	320	320	369	354	338	1,690
TOTAL Unique Consumers as %:	98.20%	95.24%	87.67%	88.70%	87.19%		

<u>Unique F2F:</u>	2019-01	2019-02	2019-03	2019-04	2019-05	Average:	Sum:
By N* ID	85	90	57	68	80	76	380
By LCN	83	62	55	78	58	67.2	336
By Client ID	92	85	82	100	122	96.2	481
TOTAL Unique F2F:	260	237	194	246	260	199.5	1,197
TOTAL Unique F2F as %:	86.96%	82.58%	80.17%	82.55%	81.25%		

Forensic Diversion Unit (FDU) Report

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Beginning Census:		14	13	13	13	12						
Number of Referrals Received from CSP:												
Adapt		0	0	0	0	0						
Metrocare		0	0	0	0	1						
District Attorney's Office		0	0	0	0	0						
Public Defender's Office		0	1	0	0	0						
Number not accepted due to:												
Qualified for another LOC		0	0	0	0	0						
Did not meet LOC required		0	0	0	0	0						
Other		0	0	0	0	0						
Number of Admissions:			1	0	0	1						
Service Utilization:												
Total Face to Face		131.7	150	147	123.5	96.9						
Total Engagement/Service Coordination		7.25	8.533	6.17	9.667	15.5						
Number of Higher Level of Care Episodes:												
Emergency Room (medical)		0	0	1	0	0						
23-hour observation (psych)		0	0	0	0	0						
Inpatient (med/psych)		0	1	1	0	0						
Jail Book-in		0	0	0	1	2						
Number Discharged:		3	1	0	1	0						
Reasons for Discharge:												
Graduate		0	0	0	0	0						
Client Disengagement		2	0	0	0	0						
Extended Jail Stay (case-by-case basis)		1	0	0	1	0						
Other		0	1	0	0	0						
End of Month Stats:												
# of Clients waiting to be Released from Jail		0	0	0	0	0						
# of Active FDU Clients		11	13	13	12	13						
Total		11	13	13	12	13						
Maximum Census		17	17	25	25	25	25	25	25	25	25	25

Transicare Reporting

Crisis Services Project

		2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	TOTAL
	Beginning Census	117	121	114	98	102	109	119	128	
	Referrals	19	21	6	29	29	32	47	38	221
	Admissions									
	Referred Admitted	7	0	0	0	11	8	12	17	55
	No Admit Client Refusal	1	0	0	0	0	0	2	1	4
	No Admit Criteria	1	0	0	0	0	0	1	0	2
	No Admit Structural	0	0	0	1	0	0	5	1	7
	Pending	10	21	6	28	18	24	27	19	153
	<i>Prior Pending</i>									
	Pending Admitted	20	9	4	6	3	10	10	5	67
	No Admit Client Refusal	1	1	0	0	1	1	1	3	8
	No Admit Criteria	1	0	0	0	1	0	0	0	2
	No Admit Structural	7	2	13	12	5	6	13	15	73
	Total Admissions	27	9	4	6	14	18	22	22	122
	Discharges									
	Success Transfer	5	4	3	1	1	0	3	5	22
	DC Midterm Disengage	4	7	12	3	5	6	4	8	49
	DC Rapid Disengage	6	3	2	0	0	0	2	3	16
	DC Structural	8	2	3	0	1	2	4	7	27
	Total Discharged	23	16	20	2	7	8	13	23	112
	Active End Of Month	121	114	98	102	109	119	128	127	
	Outcome Data									
	<i>Terrell State Hospital Linkages</i>									
	≤7 Connect To Prescriber	4	9	7	10	3	3	5	6	47
	Missed ≤7 Day Connect	3	0	0	0	1	2	0	2	8
	≤30 Connect To Prescriber	6	9	7	10	3	3	5	6	49
	Missed ≤30 Day Connect	1	0	0	0	1	2	0	2	6
	Total Missed Metric	1	0	0	0	1	2	0	2	6
	Total Released	7	9	7	10	4	5	5	8	55

	Cummulative ≤7 Connect %	57.1%	81.3%	87.0%	90.9%	89.2%	85.7%	87.2%	85.5%	85.5%
	Cummulative ≤30 Connect %	85.7%	93.8%	95.7%	97.0%	94.6%	90.5%	91.5%	89.1%	89.1%
	Missed Metric	14.3%	6.3%	4.3%	3.0%	5.4%	9.5%	8.5%	10.9%	10.9%
	<i>Unduplicated Served</i>									
	Monthly Unduplicated	142	96	84	110	105	129	127	118	
	DSRIP YTD Unduplicated Served	142	146	148	173	195	225	248	298	
	<i>Encounter Data</i>									
	F2F Encounter	757	698	554	768	725	744	775	620	5641
	Care Coord	44	19	31	40	42	47	54	31	308
	Total	801	717	585	808	767	791	829	651	5949

Jail Competency Stats 2019												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	51	61	63	53	66	47						
Waiting for the hospital - End of month	157	157	173	169	171	170						
Maximum Secure Facility	62	59	61	55	53	52						
Non-Maximum Secure Facility	95	98	112	114	118	118						
Returned to jail from the hospital	26	22	30	25	24	21						
Closed												
New Evals - Competent	44	33	33	49	56	48						
Admitted to the state hospital	39	37	22	23	35	22						
Maximum Secure Facility	7	6	2	3	6	2						
Non-Maximum Secure Facility	32	31	20	20	29	20						
Total Competency Evaluations Completed	95	94	96	102	122	95						
Average Wait Times												
Non-Maximum Secure Hospital -- Males							108 days					
Non-Maximum Secure Hospital -- Females							55 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Males							438 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Females							120 days					
Maximum Secure Hospital: NGRI -- Males							NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 30 days					
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

Monthly JIMI/STELLA Jail Mental Health Flag Report									
2018 TOTALS									
	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag	
YEARLY 2018 TOTAL	64,206	40,073		12,254	8,509	12,339	4,138	24,357	
			Percentages	30.68%	21.76%	42.21%	10.31%	60.64%	
2019 TOTALS									
MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag	
Jan-19	5,488	3,428		922	841	1,472	357	2,098	
			Percentages	26.90%	24.53%	42.94%	10.41%	61.20%	
Feb-19	5,089	3,314		935	812	1,302	375	2,164	
			Percentages	28.21%	24.50%	39.29%	11.32%	65.30%	
Mar-19	5,522	3,524		962	873	1,434	291	2,231	
			Percentages	27.30%	24.77%	40.69%	8.26%	63.31%	
Apr-19	5,102	3,397		939	877	1,399	354	2,206	
			Percentages	27.64%	25.82%	41.18%	10.42%	64.94%	
May-19	5,471	3,609		1,100	1,086	1,606	393	2,310	
			Percentages	30.48%	30.09%	29.33%	7.18%	42.18%	
Jun-19	4,990	3,296		843	840	1,270	356	2,171	
			Percentages	25.58%	25.49%	38.53%	10.80%	65.87%	
Jul-19									
			Percentages						
Aug-19									
			Percentages						
Sep-19									
			Percentages						
Oct-19									
			Percentages						
Nov-19									
			Percentages						
Dec-19									
			Percentages						
*Note: Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.									
Mental Health Flag Categories Explained									
NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system								
NTBHA ID:	Individuals who have an identified service utilization and service ID from the current mental health NTBHA system								
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service								
PAP Flag:	Parkland Jail Health Psychological Assessment Program								
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)								

Jail Based Competency Restoration Monthly Totals												
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Total
Beginning of Month	5	16	13	6	7	12	11	11	18	15		
JBCR Referrals	16	29	14	6	23	17	27	20	10			162
JBCR Referrals Entered Into Program	7	14	5	3	7	8	7	22	9			82
Referrals Screened Out	9	15	9	3	16	9	20	4	1			86
Successful Completions												
Transitioned to OCR	0	0	0	0	0	0	2	2	0			4
New Competency Evaluations Ordered	0	2	1	1	1	3	6	7	5			26
Found Competent	0	1	1	1	1	3	2	5	5			19
Case Dismissed/ Community Transition	0	1	3	0	0	1	0	0	2			7
Unsuccessful Completions/ ICR Transfers												
Transferred to State Hospital	0	1	3	2	1	1	0	1	0			9
JBCR Discharge: Client Withdraw	1	0	0	0	0	0	0	0	1			2
JBCR: Client Removed for Clinical Reasons	0	0	0	1	0	2	0	1	0			4
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	3	0	2	3	5	2			5
End of Month	4	13	6	7	12	11	11	18	15			
Average LOS in JBCR (Days)	9	43	33	33	60	41	41	29	35			
Average LOS in Jail for JBCR Successful Completions (Days)	N/A	77	43	53	41	29	56	43	44			
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	87	28	27	79	52	20	11	15			
Average LOS for placement for males to Non-Maximum Secure State Hospital	76 days	86 Days	92 days	99 days	101 days	102 days	96 days	108 days	108 days			
Average LOS for placement for males to Maximum-Secure State Hospital	361 days	364 days	383 days	401 days	397 days	402 days	418 days	435 days	438 days			

HARRY INGRAM		FY2019 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	27	1	28	0	0	0	0	1	1	0	5	7	21	9	0	0	9

HARRY INGRAM		FY2019 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE					
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
June	24	0	10	34	0	0	0	0	2	2	32	22	0	22			

HARRY INGRAM		FY2019 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
June	66	0	66	0	0	0	0	10	0	0	2	12	54	22	0	0	22

June		FY2019 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. Lenox	236	21	257	0	3	1	0	6	0	0	2	12	
L. Strather	236	14	250	0	0	0	2	1	2	0	3	8	

FY2019 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	132	17	0	0	0	1	1	5	0	9	1	0	0	0	5	12
R. Scott	9	1	0	0	2	0	0	0	0	0	0	0	0	0	2	2

RANDALL SCOTT		FY2019 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	254	32	0	0	0	1	0	48	0	21	2	0	0	0	5	14

June		MI Court																					
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLS RIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	
L. Roberts	75	16	0	10	0	0	34	0	0	0	0	0	0	1	0	14	0	0	3	1	7	11	
C. Cox	145	0	0	0	136	0	0	7	0	0	0	2	0	0	0	0	0	0	0	0	13	13	
R. Black	114	0	54	0	0	22	BHSC Meeting Packet - July 2019							0	0	0	0	0	6	0	3	3	

BHSC Meeting Packet - July 2019

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS S FROM DAILY LIST (MH FLAGS MINUS	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING- BOND DENIED (# of clients)	TOTAL HEAR- INGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies App- roved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
June	1312	182	46	9	55	79	49	42	7	30	28	2

MENTAL HEALTH PERSONAL RECOGNIZANCE BONDS--ATTORNEY CASE APPOINTMENTS
OCTOBER 2018 - SEPTEMBER 2019

MISDEMEANOR	
TOTAL FY 2019	1206

PUBLIC DEFENDER	
Misdemeanors	651

FELONY	
TOTAL FY 2019	961

PUBLIC DEFENDER	
TOTAL	197
F5	139
F3	46
F2	12
F1	0

*This is the total number of misdemeanor cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED	
Misdemeanors	321

PRIVATE RETAINED	
Misdemeanors	3

NO ATTORNEY	
Misdemeanors	231

**This is the total number of felony cases for clients considered for MH PR Bonds for the defined period. Of these cases, the numbers below reflect the attorneys appointed to handle the cases beyond the MH PR Bond hearing.

PRIVATE APPOINTED	
TOTAL	489
F5	227
F3	143
F2	91
F1	28

PRIVATE RETAINED	
TOTAL	9
F5	2
F3	2
F2	5
F1	0

NO ATTORNEY	
TOTAL	159
F5	96
F3	35
F2	19
F1	9

*The numbers below for each month may change as attorneys are appointed on cases which previously had no attorney appointed, and are most accurate 60 days out.

	Public Defender				
	Misd	F5	F3	F2	F1
Oct-18	84	31	10	1	0
Nov-18	64	16	4	1	0
Dec-18	80	14	3	1	0
Jan-19	66	22	3	2	0
Feb-19	67	13	13	0	0
Mar-19	46	14	2	2	0
Apr-19	64	12	4	0	0
May-19	89	17	7	5	0
Jun-19	91	25	6	3	3
Jul-19					
Aug-19					
Sep-19					
TOTAL	651	164	52	15	3

	Private Appointed				
	Misd	F5	F3	F2	F1
Oct-18	27	32	20	14	6
Nov-18	28	28	15	10	2
Dec-18	37	45	22	13	2
Jan-19	56	27	26	19	7
Feb-19	33	16	16	10	2
Mar-19	15	21	12	3	1
Apr-19	26	16	10	12	1
May-19	54	42	22	10	7
Jun-19	45	44	12	4	2
Jul-19					
Aug-19					
Sep-19					
TOTAL	321	271	155	95	30

	Private Retained				
	Misd	F5	F3	F2	F1
Oct-18	0	0	0	1	0
Nov-18	0	0	0	0	0
Dec-18	1	0	0	1	0
Jan-19	2	0	0	0	0
Feb-19	0	0	0	0	0
Mar-19	0	0	0	0	0
Apr-19	0	0	0	3	0
May-19	0	2	2	0	0
Jun-19	0	0	0	0	0
Jul-19					
Aug-19					
Sep-19					
TOTAL	3	2	2	5	0

	No Attorney				
	Misd	F5	F3	F2	F1
Oct-18	13	2	1	0	0
Nov-18	5	1	1	0	0
Dec-18	14	5	0	1	0
Jan-19	3	1	0	2	0
Feb-19	53	19	8	2	0
Mar-19	55	19	9	6	6
Apr-19	74	45	12	8	2
May-19	6	4	4	0	1
Jun-19	8	4	3	1	0
Jul-19					
Aug-19					
Sep-19					
TOTAL	231	100	38	20	9

Bond Hearings

Month											
	# OF CLIENTS	CLIENTS WITH MH DIAGNOSIS	# OF HEARINGS SET	# OF CASES	PR BOND GRANTED	BOND AMOUNT REDUCED	BOND AMOUNT NOT CHANGED	WAIVED	DISPOSED	DISMISSED	OTHER
May											
Court											
CCC 1	44	17	58	58	38	2	1	3	11	0	3
CCC 2	53	20	66	62	33	0	4	23	1	0	5
CCC 3	77	35	117	117	60	7	8	33	2	0	7
CCC 4	53	23	69	67	32	2	8	11	2	0	14
CCC 5	26	8	38	38	14	5	4	8	1	1	5
CCC 6	19	1	25	25	9	2	5	9	0	0	0
CCC 7	32	8	42	42	14	2	4	12	1	0	9
CCC 8	29	9	33	31	9	1	5	15	1	0	2
CCC 9	24	4	32	32	13	1	0	13	0	1	4
CCC 10											
CCC 11	34	11	51	48	9	2	13	21	1	0	5
CCCAP2	42	12	66	65	21	1	3	36	0	1	4
TOTAL	597	585	597	585	252	25	55	184	20	3	58

*# OF HEARINGS SET captures cases that may be heard more than once (ex: PR Bond is initially denied, or client is rearrested on the same charge).

*WAIVED captures hearings waived by client request (ex: ICE hold, felony pending, etc.), or by attorney request due to competency concerns.

*DISPOSED captures cases disposed plead in lieu of hearing, after hearing preparation; dismissals are recorded separately.

*OTHER captures any situation not otherwise listed (ex: attorney hired day of hearing; bond posted of hearing, etc., only if client was interviewed and attorney prepared case for hearing).

The Bridge	2018	2018	2018	2018	2018	2018	2019	2019	2019	2019	2019	2019	
	July	August	September	October	November	December	January	February	March	April	May	June	AVG.
Bridge Night Shelter	470	455	475	458	390	437	513	513	549	589	560	538	496
Off-site Night Shelter Coordination	452	420	493	506	457	444	536	469	426	478	464	438	465
Care Coordination	790	853	940	1018	964	937	1063	1024	953	1023	1018	970	963
Peer Support Services	292	208	179	182	283	332	419	419	382	391	283	58	286
Job Placements	19	33	20	43	40	37	37	30	52	37	50	33	36
Housing Placements	19	33	17	22	18	23	37	26	26	39	49	22	28
Metrocare Mental Health Serv.	192	212	170	189	245	197	276	319	301	345	366	352	264
Metrocare Chemical Dep. Serv.	27	24	18	25	26	20	20	20	25	24	31	19	23
Parkland Clinic*	575	575	363	459	397	343	602	473	482	455	406	355	457
Judicial Re-Entry	10	15	9	6	5	6	6	3	10	15	11	8	9
Jail Release (General)	10	14	13	13	15	18	27	25	28	37	20	17	20

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic number is for total visits.

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:01_2019

DATE SUBMITTED: 01_2019

	TCOOMMI Jail Div.	DDRTC
1. Number of Offenders served at the beginning of the month:	62	42
2. Number of Referrals received:	23	12
3. Number of Assessments:	23	12
4. Number of Admissions:	23	13
5. Average length of stay by months:		
5. a. Average hours served:		
6. Services Utilized:	0	1
6. a. Visits to ER (medical)	0	1
6. b. 23-hour Observation (psych)	0	0
6. c. Inpatient Stay (med/psych)	0	0
6. d. Jail days less than 30 days:	0	0
7. Number of Discharges:	13	7
7. a. Terminations (jail more than 30 days)	5	0
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	0	2
7 c. Graduates	10	5
8. Number of Offenders served at the end of month:	71	47
9. Number of Offenders on the waiting list:	0	11
10. Minimum/Maximum Census per FTE allocation	20/25	60
11. % of FTE Assigned	6	5
12. Vacancy(s)	2	0

Each FTE covers 20-25

TCOOMMI ICM
156
18
16
16
2
0
0
0
2
13
3
3
1
159
0
20/25
8
2

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:02_2019

DATE SUBMITTED: 03_2019

	TCOOMMI Jail Div.	DDRTC	TCOOMMI ICM
1. Number of Offenders served at the beginning of the month:	71	48	159
2. Number of Referrals received:	15	16	19
3. Number of Assessments:	15	16	19
4. Number of Admissions:	15	16	19
5. Average length of stay by months:			
5. a. Average hours served:			
6. Services Utilized:	0	1	1
6. a. Visits to ER (medical)	0	0	0
6. b. 23-hour Observation (psych)	0	1	0
6. c. Inpatient Stay (med/psych)	0	0	0
6. d. Jail days less than 30 days:	0	0	1
7. Number of Discharges:	5	9	8
7. a. Terminations (jail more than 30 days)	6	1	0
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	0	0	4
7 c. Graduates	0	8	2
8. Number of Offenders served at the end of month:	80	54	170
9. Number of Offenders on the waiting list:	0	8	0
10. Minimum/Maximum Census per FTE allocation	20/25	60	20/25
11. % of FTE Assigned	6	5	8
12. Vacancy(s)	2	2	2

Each FTE covers 20-25

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:03_2019

DATE SUBMITTED: 04_2019

	TCOOMMI Jail Div.	DDRTC	TCOOMMI ICM
1. Number of Offenders served at the beginning of the month:	80	54	170
2. Number of Referrals received:	18	13	11
3. Number of Assessments:	18	13	11
4. Number of Admissions:	18	13	11
5. Average length of stay by months:			
5. a. Average hours served:			
6. Services Utilized:	0	1	1
6. a. Visits to ER (medical)	0	0	0
6. b. 23-hour Observation (psych)	0	1	0
6. c. Inpatient Stay (med/psych)	0	0	0
6. d. Jail days less than 30 days:	0	0	1
7. Number of Discharges:	12	10	19
7. a. Terminations (jail more than 30 days)	5	2	4
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	1	0	3
7 c. Graduates	6	8	9
8. Number of Offenders served at the end of month:	86	57	162
9. Number of Offenders on the waiting list:	0	0	0
10. Minimum/Maximum Census per FTE allocation	20/25	60	20/25
11. % of FTE Assigned	6	5	8
12. Vacancy(s)	2	2	2

Each FTE covers 20-25

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:04_2019

DATE SUBMITTED: 05_2019

	TCOOMMI Jail Div.	DDRTC	TCOOMMI ICM
1. Number of Offenders served at the beginning of the month:	79	57	162
2. Number of Referrals received:	13	11	14
3. Number of Assessments:	13	11	14
4. Number of Admissions:	13	11	14
5. Average length of stay by months:			10.72
5. a. Average hours served:			
6. Services Utilized:	0	0	1
6. a. Visits to ER (medical)	0	0	0
6. b. 23-hour Observation (psych)	0	0	1
6. c. Inpatient Stay (med/psych)	0	0	0
6. d. Jail days less than 30 days:	0	0	3
7. Number of Discharges:	21	11	4
7. a. Terminations (jail more than 30 days)	6	3	1
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	2	0	0
7 c. Graduates	13	8	0
8. Number of Offenders served at the end of month:	71	57	171
9. Number of Offenders on the waiting list:	0	0	0
10. Minimum/Maximum Census per FTE allocation	20/25	60	20/25
11. % of FTE Assigned	6	5	8
12. Vacancy(s)	2	2	2

Each FTE covers 20-25

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:05_2019

DATE SUBMITTED: 06_2019

	TCOOMMI Jail Div.	DDRTC
1. Number of Offenders served at the beginning of the month:	79	57
2. Number of Referrals received:	17	9
3. Number of Assessments:	17	9
4. Number of Admissions:	17	9
5. Average length of stay by months:	0	0
5. a. Average hours served:	0	0
6. Services Utilized:	0	0
6. a. Visits to ER (medical)	0	0
6. b. 23-hour Observation (psych)	0	0
6. c. Inpatient Stay (med/psych)	0	0
6. d. Jail days less than 30 days:	0	0
7. Number of Discharges:	17	12
7. a. Terminations (jail more than 30 days)	11	3
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	6	0
7 c. Graduates	0	9
8. Number of Offenders served at the end of month:	79	54
9. Number of Offenders on the waiting list:	0	0
10. Minimum/Maximum Census per FTE allocation	120-150	20
11. % of FTE Assigned		
12. Vacancy(s)	2	1

Each FTE covers 20-25

TCOOMMI ICM
171
16
16
16
0.00
0
0
0
0
0
0
21
0
0
0
166
0
160-200
4

NAME OF MHMR PROGRAM: Metrocare Services
PROGRAM: SNOP

MONTH OF REPORT:05_2019

DATE SUBMITTED: 06_2019

	TCOOMMI Jail Div.
1. Number of Offenders served at the beginning of the month:	82
2. Number of Referrals received:	16
3. Number of Assessments:	16
4. Number of Admissions:	16
5. Average length of stay by months:	
5. a. Average hours served:	
6. Services Utilized:	
6. a. Visits to ER (medical)	
6. b. 23-hour Observation (psych)	
6. c. Inpatient Stay (med/psych)	
6. d. Jail days less than 30 days:	
7. Number of Discharges:	13
7. a. Terminations (jail more than 30 days)	5
7. b. Warrants/Suspension: (medical d.c.; abscond, non-compliant)	2
7 c. Graduates	6
8. Number of Offenders served at the end of month:	85
9. Number of Offenders on the waiting list:	
10. Minimum/Maximum Census per FTE allocation	120-150
11. % of FTE Assigned	
12. Vacancy(s)	2

Each FTE covers 20-25

DDRTC	TCOOMMI ICM
54	166
15	8
15	8
15	8
10	10
4	0
0	0
4	0
59	164
20	160-200
1	4

Metrocare Services at the Cottages Metrics										
Metrocare Services at the Cottages Metric Criteria	April	May	June	July	August	Sept	October	Nov	Dec	Notes
Beginning Cottages Census	36	37	40							
Ending Cottages Census	37	40								
Treatment Compliance										
Metrocare Assigned Individuals	29	29	31							Total number of Individuals who are assigned to services through Metrocare.
Metrocare Engaged Individuals	18	16	17							Total number of Individuals who agreed to 6 hours of services per month and have signed contracts.
Non-Engaged Metrocare Individuals	13	13	14							Total number of Individuals who have not agreed to the engagement contract.
Percentage of Metrocare assigned individuals who met Engagement Agreement	50%	88%	82%							14 of the 17 individuals received an average of 6 hours of service for the month of June. The remaining 3 individuals missed many of their scheduled appointments.
Percentage of Non-Engaged Metrocare Assigned Individuals with weekly outreach: Applicable for Metrocare clients who have been residing at the Cottages for 1-59 days	100%	50%	50%							There are 2 individuals who fits these parameters, 1 of them received weekly outreach.
Percentage of Non-Engaged Metrocare Assigned Individuals with bi-weekly outreach: Applicable for Metrocare clients who have been residing at the Cottages for 60 plus days.	70%	81%	66%							There are 12 individuals who fit these parameters and 8 received outreach bi-weekly. 2 Individuals are in jail, 1 has been in rehabilitation, the other has not been accessible.
Psychiatric Crisis Services										
Psychiatric Crisis Services for actively engaged Metrocare Individuals for the month.	1	2	0							There were no Psychiatric Crisis Services in the month of June.
Percentage of engaged Individuals who did not obtain Crisis Services for the month.	95%	88%	100%							There were no Psychiatric Crisis Services in the month of June for the 17 engaged individuals.



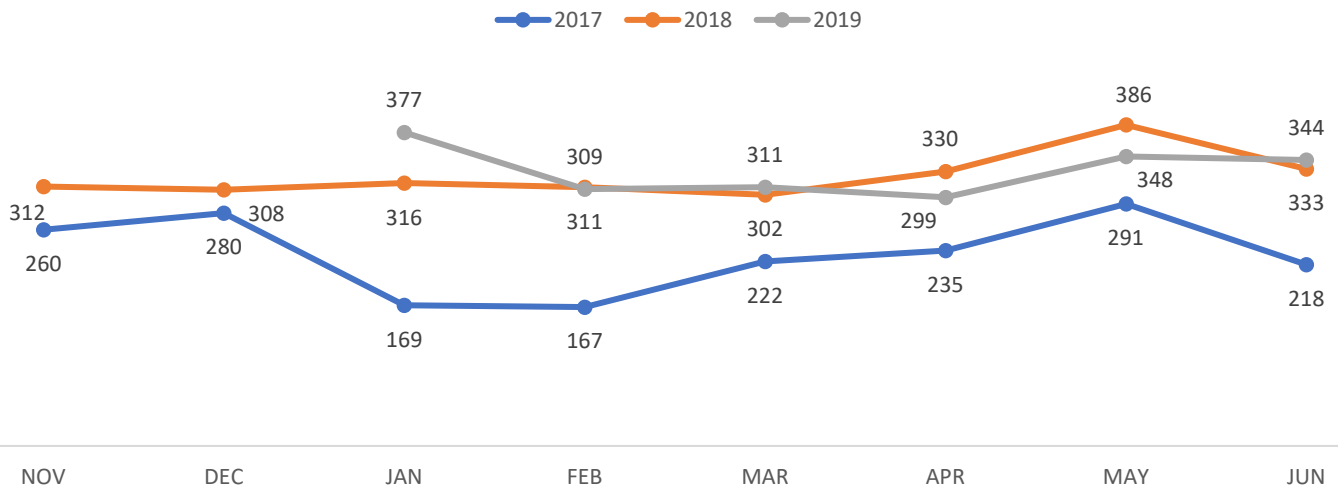
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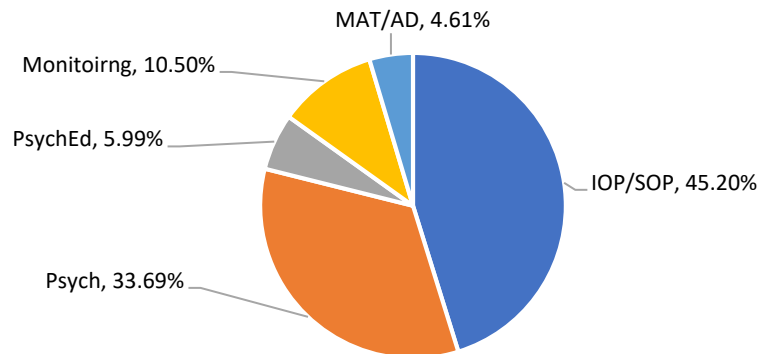
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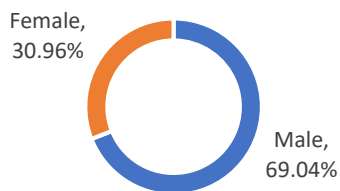
Patient Intake Trend



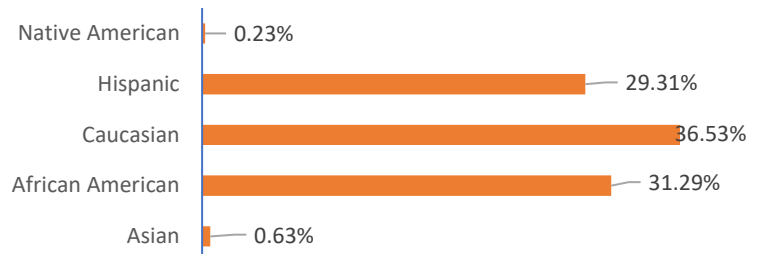
MAY19-JUN19 PROGRAM UTILIZATION TREND



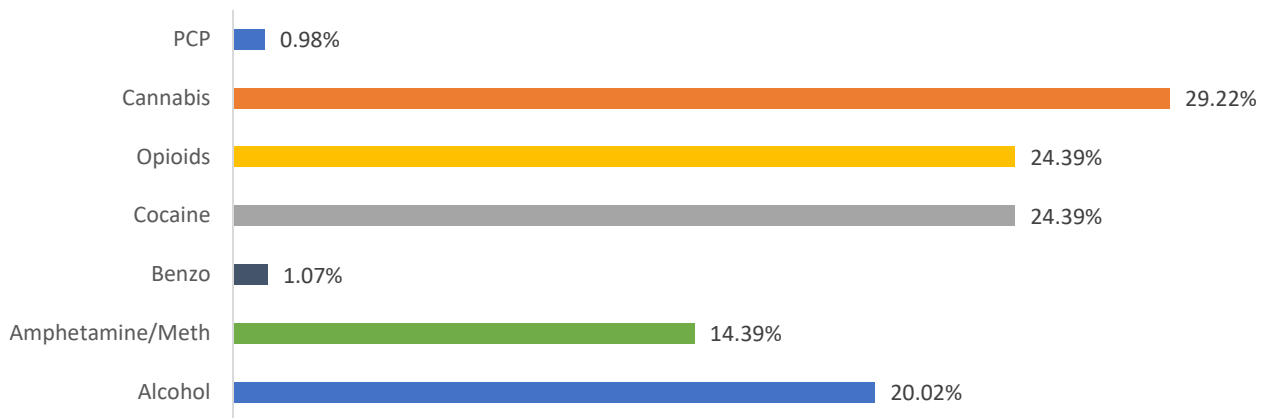
MAY19-JUN19 GENDER DISTRIBUTION



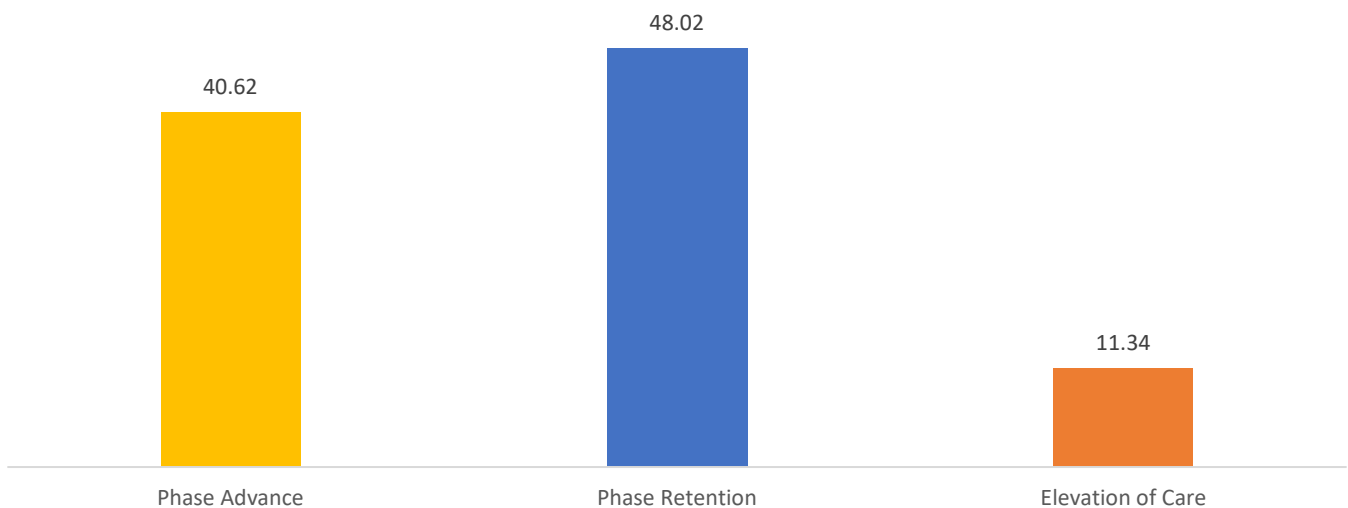
MAY19-JUN19 ETHNIC DISTRIBUTION



MAY19-JUN19 DRUG OF CHOICE AT INTAKE
(SELF REPORTED)



MAY19-JUN19 SUD PROGRESSION RATE



Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2019 Totals	2018 Totals
Beginning of Month	21	24	28	36	34	38	40							
<u>Misdemeanor</u>	13	15	18	19	16	15								
Placed in OCR	11	7	7	6	6	6								60
Homeless @ admit	7	4	5	5	4	5								40
Dispo	9	4	6	9	7	6								57
Outpatient to Inpatient	5	3	3	4	2	2								24
Abscond	0	0	2	0	1	0								13
Restored and Resolved	3	0	1	4	3	2								14
Not restored -- Dismissed	1	1	0	1	1	2								6
<u>Felony</u>	8	9	10	17	18	23								
Placed in OCR	3	2	8	6	8	7								35
Homeless @ admit	1	1	5	2	7	5								23
Dispo	2	1	1	5	3	5								38
Outpatient to Inpatient	0	0	0	2	0	0								11
Abscond	0	0	0	2	1	1								9
Restored	1	1	1	0	2	3								14
Not restored -- Graduated	1	0	0	1	0	1								4
End of Month	24	28	36	34	38	40	0	0	0	0	0	0		

DIVERT COURT MONTHLY STATS

FY2019	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges
Sep-18	148	5	5	1
Oct-18	142	14	14	6
Nov-18	137	7	0	4
Dec-18	140	1	10	0
Jan-19	131	5	10	1
Feb-19	125	7	9	2
Mar-19	121	1	9	0
Apr-19	113	11	5	3
May-19	115	6	9	4
Jun-19	108	6	3	4
Jul-19				
Aug-19				
Sep-19				

Total at End of the Month
142
137
140
131
125
121
113
115
108
107

ATLAS Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	16	6	0	2	0	20
Oct. 18	20	0	0	3	6	11
Nov. 18	11	1	0	3	0	9
Dec. 18	9	2	0	3	3	5
Jan. 19	5	2	0	1	0	6
Feb. 19	6	4	0	1	0	9
Mar. 19	9	3	0	3	1	8
Apr. 19	8	7	0	2	0	13
May. 19	13	2	0	5	0	10
Jun. 19	10	1	0	4	0	7
Jul. 19						
Aug. 19						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	25	2	0	3	5	19
Oct. 18	19	6	0	1	0	24
Nov. 18	24	4	0	3	0	25
Dec. 18	25	1	0	2	0	24
Jan. 19	24	3	0	2	0	25
Feb. 19	17	3	0	2	0	19
Mar. 19	19	3	0	5	0	17
Apr. 19	17	2	0	2	4	13
May-18	13	2	0	2	0	14
Jun. 19	14	3	0	0	0	17
Jul. 19						
Aug. 19						

* Denotes that numbers are slightly lower due to missing data.

BHSC - FEBRUARY 2019

STAC COURT

FY18	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 18	135	14	4	0	147
Oct. 18	147	25	11	0	138
Nov. 18	138	19	4	15	136
Dec. 18	136	18	1	0	157
Jan. 19	157	17	4	0	171
Feb. 19	171	9	12	22	143
Mar. 19	143	3	0	1	144
Apr. 19	144	3	4	1	142
May 19	142	9	6	0	145
Jun. 19	145	9	6	0	148
Jul. 19					
Aug. 19					

FY18	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 18	28	3	0	0	30
Oct. 18	30	7	3	0	35
Nov. 18	35	7	2	3	38
Dec. 18	38	10	2	0	44
Jan. 19	44	5	4	0	46
Feb. 19	46	2	2	7	38
Mar. 19	38	6	2	0	42
Apr. 19	42	4	3	0	43
May 19	43	2	3	2	40
Jun. 19	40	2	1	0	41
Jul. 19					
Aug. 19					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

MISDEMEANOR MENTAL HEALTH

FY18	MH Current	MH admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 18	19	3	1	0	22
Oct. 18	25	3	2	4	22
Nov. 18	25	0	0	3	22
Dec. 18	22	1	1	1	21
Jan. 19	21	3	6	1	18
Feb. 19	18	7	0	8	21
Mar. 19	21	3	2	3	19
Apr. 19	19	1	1	2	17
May 19	17	2	1	0	18
Jun. 19	18	6	0	0	24
Jul. 19					
Aug. 19					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

STAR Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 18	10	1	0	2	0	9
Oct. 18	9	0	0	1	0	8
Nov. 18	8	1	0	0	0	9
Dec. 18	9	0	0	0	0	9
Jan. 19	9	1	0	0	0	10
Feb. 19	10	1	0	1	0	10
Mar. 19	10	0	0	1	0	9
Apr. 19	9	0	0	1	0	8
May-19	8	0	0	0	0	8
Jun. 19	8	2	0	2	0	8
Jul. 19						
Aug. 19						

* Denotes slightly lower numbers due to incomplete data.