



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee
Thursday, November 21, 2019 @ 8:30am

Agenda

1. Welcome and Call to Order
2. Review and approval of minutes from September 2019
3. Presentation: "Services offered at The Oxford House agency"- Daniel Hatcher, Outreach Worker (The Oxford House)
4. SAMHSA Update *Teresa Saulsberry* (pg.6)
5. * 530 Sub Committee *Shenna Oriabure* (pgs.7-13)
6. BHLT & CSP Update *Laura Edmonds/Adapt* (pgs.14-21)
7. Jail Reports
 - Hospital Movement *Janine Capetillo* (pg.22)
 - Homeless Report *Kimberly Rawls* (pgs.23-26)
 - Mental Health Case Matches *Laura Edmonds* (pg.27)
 - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pg.28)
8. Public Defenders Report *Lynn Richardson* (pgs.29-30)
9. District Attorney's Report *Lee Pierson* (No data provided)
10. Provider Reports
 - The Bridge *Kelly Kane* (pg.31)
 - Metrocare *Kawana Weeks* (pg.32)
 - IPS Reports *Enrique Morris/Jessica Simmons* (pgs.33-34)
11. Problem Solving Courts
 - Outpatient Competency *Janine Capetillo* (pg.35)
 - DIVERT *Trina Crosby* (pg.36)
12. Specialty Courts CSCD *Serena McNair/Rosa Sandles* (pgs.37-40)
13. Announcements
14. Adjourn

***Action and Discussion Items**

Next Meeting: Thursday, January 16, 2020 @ 8:30 am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, September 19, 2019

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:36 am. 28 staff and agency representatives/providers attended with names recorded on the meeting sign-in sheet. Introductions were given around the room.

Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on July 18, 2019 (packet pgs. 2-7), were reviewed with motion and second by Alyssa Aldrich and Harry Ingram respectively for acceptance with no discussion or corrections. The motion was unanimously passed accepting the minutes as read without objection.

******Judge Kristin Wade rearranged to the agenda so both the SAMHSA and 530 Committee reports were given before Stephen O. Vega's presentation.******

BHSC Data and Reports - Judge Kristin Wade

Program and Department Updates: Program/outcome data, updates, and workload reports were presented and accepted via relevant dept./agency staff for the SAMHSA Grant, 530 Sub Committee, BHLT/CSP, Jail reports, Public Defenders, District Attorneys, Provider Reports, and Problem Solving and Specialty Courts (See packet pgs. 8-40 for details).

SAMHSA Update (Shenna Oriabure pg. 8): Shenna Oriabure reported that they have received 37 referrals and their goal is 40. They are on track toward achieving their goal even with a 3-month delay during the contract execution stages. Funding will continue through next year, and there will be modifications to the grant's requirements. She will inform the committee of those requirements once completed.

530 Sub Committee (Shenna Oriabure pgs. 9-15): Shenna Oriabure stated that they have several action items to be voted and approved by the BHSC committee. She stated that the 530 Sub Committee would like to request funding approval of their FY2020 Budget of \$185,085.00 (pgs.13-14).

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval of their FY2020 Budget of \$185,085.00 (pgs.13-14).

*Laura Edmonds made the motion for approval and second by Julie Turnbull.
The motion was unanimously passed accepting the request without objection.*

Shenna Oriabure stated that the 530 Sub Committee would like to request a funding increase to the drug testing line item of \$2,500.00, for the remaining of this fiscal year to help Specialty Courts maintain best practices.

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for a funding increase to the drug testing line item of \$2,500.00, for the remaining of this fiscal year to help Specialty Courts maintain best practices.

There was a question regarding the motion made by Judge Kristin Wade. Kendall McKimmey asked if drug patch testing would be paid in this funding increase for Specialty Courts. Shenna Oriabure answered stating yes, they could pay future drug patch testing cost. She stated that the requested funding will be used for general drug testing and the 530 Sub Committee will have to discuss drug patch testing coverage cost during upcoming 530 Sub Committee meetings. Kendall McKimmey stated that the DA's office did not use the drug patch testing from IPS through the competency program. She stated that the client payment requirement might be an issue with their clients. Judge Kristin Wade suggested that Julie Turnbull should present this issue as a voting item at the next scheduled October 9, 2019, 530 Sub Committee meeting.

*Laura Edmonds made the motion for approval and second by Alyssa Aldrich.
The motion was unanimously passed accepting the request without objection.*

Shenna Oriabure stated that DIVERT Court has requested incentives for FY2019 for \$2,250.00.

Judge Kristin Wade asked for a motion to approve the DIVERT Court's incentive request for FY2019 of \$2,250.00.

*Harry Ingram made the motion for approval and second by Ruth Kaiser.
The motion was unanimously passed accepting the request without objection.*

Judge Kristin Wade stated that the incentive funds are available for any licensed Specialty Court to use and funding payment is set at \$15 per participant based on the courts census. To be eligible, courts must apply with the 530 Sub Committee.

Shenna Oriabure stated that the 530 Sub Committee is requesting funding approval for H.E.A.T Training (Habilitation Empowerment Accountability Therapy) of \$3,600.00 (\$400.00 more than previously quoted).

Judge Kristin Wade asked Shenna Oriabure to summarize what the H.E.A.T training involves. Shenna Oriabure stated that H.E.A.T training is a holistic, Afro-centric, strength-based, and trauma-informed model that emphasizes a positive and engaging approach to treatment of both African-American and Hispanic males. The therapy can be a supplement for IOP (Intensive Outpatient Programs), and they are bringing the training to Dallas County Specialty Courts because both the African-American and Hispanic male populations have lower success rates with completing court programs.

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's funding request of \$3,600.00, to pay for H.E.A.T Training (Habilitation Empowerment Accountability Therapy) Training.

*Julie Turnbull made the motion for approval and second by Harry Ingram.
The motion was unanimously passed accepting the request without objection.*

Shenna Oriabure stated that the Cultural Responsivity Training would be Friday, September 13, 2019, from 8:30am-5:00pm in the Central Jury Room in the Frank Crowley Courthouse. CLEs and CECs for LPCs, Social Workers, and LCDCs will be available. She stated presenters Darryl Turnpin and Dr. Guy Wheeler will present at both the Cultural Responsivity and H.E.A.T trainings. Last, she stated that the National Drug Court Institute (NDCI) would host a free "Treatment Provider" training at the Bill J. Priest Center - Dallas Community College

District, October 1, 2019. CEUs are available. If anyone is interested, please email her, Shenna Oriabure at Shenna.Oriabure@dallascounty.org and she will send you the registration link.

Presentation:

**“Services offered at The Phoenix Dallas agency” Stephen O. Vega,
Director of Programs (The Phoenix)”.**

******Stephen O. Vega presented from 8:47 am- 9:20 am with a Q&A session held after.******

BHSC Data and Reports (con’t.) - Judge Kristin Wade

BHLT & CSP Update Laura Edmonds/Adapt (Laura Edmonds pgs. 16-22): Laura Edmonds stated that the CSP team are working to complete the FY2020 contracts and budget. FY2020 allocation is \$3.3 million dollars, which is a reduction from previous year’s funding. They are working with the CSP Governance & Transition Planning Committee to discuss how funds should be distributed and how to transition the program after the Texas 1115 Medicaid Waiver ends. Judge Kristin Wade summarized presenter, Dr. Betsy Kennard, UT Southwestern Program Director’s, presentation given at the September 12, 2019, BHLT meeting regarding Children’s Health and Metrocare’s partnership on a new Teen Suicide Prevention Program. Janie Metzinger stated that the program is for various teen age groups and genders.

Hospital Movement (Janine Capetillo pg. 23): Janine Capetillo stated that the hospital wait time has not improved. For male maximum-security hospitals, the average wait time is now longer than 451 days.

Judge Kristin Wade stated to refer to the data in your packet for both the Homeless (pgs. 24-25) and the Mental Health Case Matches (pg.26) reports.

Jail Based Competency Restoration (JBCCR/ Janine Capetillo pg.27): Janine Capetillo stated that the team is working with the DA’s office to determine which participants should remain on the program list. Judge Kristin Wade stated that the program is a success and asked Lynn Richardson to provide further feedback. Lynn Richardson stated that the program numbers are increasing and they have individual successes. She stated that participants are becoming competent and being released from jail or being released from jail to participate in the Outpatient Competency Restoration (OCR) program. Judge Kristin Wade stated that the DA’s office is agreeing to dismiss some JBCCR participants with Misdemeanor cases who may not regain competency for not being able to understand the programs curriculum, but are medication and behavior compliant. Janie Capetillo stated that Terrell State Hospital opened a “Bedrooms Unit” and are occupied, but three individuals are on the wait list will transfer to the hospital in 2 weeks.

Public Defenders (Lynn Richardson pgs. 28-30): Lynn Richardson stated to refer to their June, July, and August 2019, data listed on pgs. 28-30. For questions regarding the data, contact their office.

District Attorney’s (Data provided at the meeting): Kendall McKimmey stated that the department would change their data layout structure to include more categories and programs. She stated on page 2 of their handout, John Carlo is covering both Mental Health Felony and Misdemeanor Competency Court Dockets. He will begin tracking separate stats for both. Chris Hawkins is working a Mental Health Felony Court Docket. She will begin tracking Misdemeanor Criminal Trespass Dockets that are Pretrial Interventions. Ron Wright was tracking the Misdemeanor Competency Court Dockets that Chris Hawkins will take over, and therefore his stats are higher. He will return to Mental Health Felony Competency Court Dockets once he completes the Misdemeanor Competency Court Dockets he is working to complete.

Provider Reports

The Bridge (Kelly Kane pg.31): Kelly Kane stated to refer to the data listed on pg. 31 and their numbers have been consistent. A Parkland Hospital Complex Caseworker comes out to The Bridge on Tuesdays to help identify high utilizers and offer services. They also have an AmeriCorps member helping them this semester assist new individuals with being connected to services. Last, she announced that today, September 19, 2019, is North Texas Giving Day and to come out and support local nonprofit agencies.

Metrocare (Kawana Weeks/No data provided): Kawana Weeks reported that for July 2019, the total number of clients serviced was 81, total admissions was 12, and total discharges was 13. Last, she stated for August 2019, the total number of clients serviced was 97, total admissions was 38, and total discharges was 22.

IPS Reports (Jessica Simmons pgs. 32-34): Jessica Simmons reported that their data is on pgs. 32-34 in the meeting packet. She stated since the previous BHSC meetings they have had an increase of 8% in the Patient Intake Trend category. Program Utilization Trends are about the same with a 4% increase in Psych services. Last, she stated since previous BHSC meetings, the drug of choice was Cocaine (Drug of Choice at Intake category) and has now decreased by 15.08%. Judge Kristin Wade asked Jessica Simmons to reiterate on Specialty Courts paying for drug patch testing. Jessica Simmons answered stating they plan to continue working with the various Specialty Courts and ensuring that they provide the lowest drug patch testing cost possible in the Dallas County area. She stated they previously worked with Dallas County to fund Specialty Courts drug patch testing, but failed. Kendall McKimmey asked what would be the drug patch cost. Jessica Simmons answered stating \$55.00, per application.

Outpatient Competency (Janine Capetillo pg. 35): Janine Capetillo stated that the data is listed on page 35. She stated that the numbers have been increasing since the beginning of the year with many successes.

DIVERT (Laura Edmonds pg. 36): Laura Edmonds stated that the data is listed on page 36. They ended August 2019, with 102 participants and are working to increase participants. She stated they had many successful graduates. Last, she stated that Trina Crosby is the new DIVERT Court Manager and will give the report. Julie Turnbull stated that their numbers are low because they are waiting for lab reports to be attached to the cases when filed, but can be waived. They can call the agency and ask them to direct file the case without the lab report, if someone has an interested client. She stated they prefer folks to come in pre-indictment, but if they come in post indictment, there previously was a rule that they must contact them within 120 days. The rule has been removed and they are accepting appropriate cases that are a year old. If their numbers reach capacity, they will give priority to those who contact first. Last, she stated to share this information with other interested parties.

Specialty Courts CSCD (Serena McNair/Rosa Sandles pgs. 37-40): Rosa Sandles stated that ATLAS numbers are low and they are working to get the numbers up. They have many participants receiving treatment. DDAC, STAC, and Misdemeanor Mental Health Court participant numbers are consistent. Last, she stated that STAR Court participant numbers are consistent and are making programmatic changes, which their numbers should continue to increase.

Announcements: Judge Kristin Wade made the following announcements:

- Julie Turnbull announced that the Judge Robert W. Francis 15th Annual Specialty Courts Golf Tournament would be held Friday, September 27, 2019, at The Golf Club of Dallas. Raffle tickets will be sold today, September 19, 2019 at 3:00pm and Thursday, September 26, 2019, on both the 3rd and 5th floors. Prizes are available.

- Janie Metzinger stated that she placed copies of the full legislative report on the sign-in table for those individuals interested in receiving it. Last, she stated that she would send an electronic link to Kimberly Rawls to send to the committee.
- Shenna Oriabure stated that the Big Texas Rally of Recovery would be held Saturday, September 21, 2019 from 11am-4pm at Globe Life Park.
- Judge Kristin Wade announced that County Court of Criminal Appeals No. 1 did not receive the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) grant funding that employs the Metrocare Caseworker. Metrocare and the North Texas Behavioral Health Authority (NTBHA) have found another funding source to pay for the position. They did not receive the Probation grant funding either and DA, Judge John Creuzot agreed to provide replacement funding for the Probation grant. The court received the Governors grant and Drug Treatment funding. Last, she would like to thank everyone for their help contributing toward replacement funding sources.
- Shenna Oriabure stated that the Cultural Responsivity Training would be Friday, September 13, 2019 from 8:30am-5:00pm in the Central Jury Room in the Frank Crowley Courthouse.

Adjournment

Judge Kristin Wade adjourned the meeting at 9:40 am. The next meeting is set for Thursday, November 21, 2019, at 8:30am in the same location. A reminder was provided to everyone to submit their monthly stats to Kimberly Rawls at Kimberly.Rawls@dallascounty.org via email by the 2nd Friday of each month for tracking and distribution.

**Department of Criminal Justice
FY2020 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2020 Total	FY2019 Total
Nexus New Admissions	4												4	25
Nexus Average Days in Jail from Referral to Admission	14												14	8
Homeward Bound New Admissions	5												5	11
Homeward Bound Average Days in Jail from Referral to Admission	13												13	7

RESIDENTIAL TREATMENT DISCHARGES

Successful Completions	7												7	27
Unsuccessful Completions	0												0	3

REFERRING SPECIALTY COURTS FY2020

Number of Referrals by Specialty Courts	AIM	4	DWI Misd/Felony	0	STAR	1
	ATLAS	0	IIP	0	Veterans	0
	Competency	1	Legacy Family	0	4-C	8
	DDC	0	MHJD/SET	1		
	DIVERT	3	STAC	3		



Behavioral Health Steering Committee

530 Fund Sub-Committee

September 11, 2019

Attendees

Shenna Oriabure, Ruth Kaiser, Julie Turnbull, Laura Edmonds, Teresa Saulsberry, Keta Dickerson, Judge Kristin Wade, Serena McNair, Chief Lynn Richardson, Vickie Rice, Audrey Garnett, Kimberly Duran, Charlene Randolph, Trina Crosby, Bryan Smith

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:35am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Kimberly Duran seconded the motion and the group accepted the minutes.

DCCCD Liaison Presentation

Celes Oppedahl and Cindell Glapion presented on the Dallas County Community College District's Workforce Training programs. The presenters provided multiple handouts and literature. The programs' ultimate goal is employment with high wages and pathway to a career. The programs are for those 18 years and older. The program is 90% grant funded. The programs collaborate with the Workforce Solutions of Greater Dallas. There is a counseling option for participant who want to see a Licensed Professional Counselor. All were invited to DCCCD's observance of Manufacturer Day on Friday, October 4, 2019. The DCCCD Liaison, Ceindell Glapion, will tentatively be at the Frank Crowley Courthouse on Mondays between 8am-3pm to meet with potential participants.

530 Fund Balance and Update

Shenna Oriabure provided an update of the 530 Fund Balance. Currently the balance for the Felony account (4020) is \$140,203.87 the Misdemeanor account (4031) is \$38,418.55 for a total of \$178,622.42. An overview of the 530 Fund FY 2019 expenditures was also included. Courts that have been approved for incentives must purchase all items on or before September 30, 2019. Shenna recommended each certified court request authorization for incentives at the beginning of the fiscal year and then expense the amount throughout the year. Certified courts can regularly submit receipts throughout the year as funds are spent. Incentives amounts are based on the court's capacity times the rate approved by the subcommittee.

Drug Testing

Shenna Oriabure provided an update of 530 specialized drug testing utilization thus far for FY19. Total invoiced under the drug testing line item is \$10,196.00, which leaves a balance of \$2,304.00. Shenna advised drug testing requests could resume as usual.

Request for Funding

No funding requests were received.

Training

Laura Edmonds requested feedback regarding Prescription for Prevention training in Hurst, TX. Serena McNair advised the training was not for our audience. Serena advised there was some good speakers and some not. The training would benefit substance abuse treatment providers and medical professionals. Vickie Rice commented her case managers liked the training and it was a good networking opportunity. Charlene Randolph stated the training was a good high-level overview for a novice or someone unfamiliar with the opioid epidemic. Shenna Oriabure advised the training was valuable for the CEUs and Narcan.

H.E.A.T. and Cultural Responsivity Training will occur in September 17-20, 2019. CLE and CEUs have been approved for the Cultural Responsivity Training. Those attending the Cultural Responsivity Training can participate half day due to scheduling conflicts. A free lunch will be provided. CSCD made it mandatory for specialty court officers to attend and CJAD training hours will be awarded. Dallas County is sending four individuals to the H.E.A.T. Training. Two slots are for CSCD and two slots for community partner, Oasis. Oasis is only able to send one individual and Kimberly Duran will be taking the second slot. The H.E.A.T. Training billing was modified to a total cost per individual versus percentage based. The all-inclusive cost is \$855 per person.

The National Drug Court Institute is hosting a regional treatment provider training. The free all day training is scheduled for October 1, 2019. The training is for 75 attendees and Dallas County is guaranteed 25 training slots. The training site is Bill J. Priest in Dallas, Texas. More information will be distributed when available.

Julie Turnbull advised the Texas Association of Specialty Courts (TASC) Annual Conference will be held in Dallas in April 2020. Julie and Kimberly Duran both serve on the TASC conference committee. As the host city there is a requirement to assist in conference planning. The conference planning committee needs volunteers from Dallas for the host committee. Julie requested the 530 subcommittee serve as the host committee. Julie emphasized this is not a big job. Chief Richardson made a motion for 530 to participate in the host committee. Serena McNair seconded the motion. The motion was approved by the group. Julie also solicited for a volunteer to chair the host committee. The host committee chair would need to obtain letters from local dignitaries for the conference program, obtain a color guard, obtain a national anthem singer, obtain volunteers for the registration table, and be on conference calls. No person readily volunteered to be chairperson of the host committee. The chairperson discussion will be revisited at the next meeting.

Policies and Procedures

Laura Edmonds advised printed copies of the 530 policies and procedures are available. Additionally, the document was emailed. Due to time constraints, the discussion was not held on this topic but will begin at the next meeting. Subsequent meeting will be used to revamp the policies and procedures.

Texas State Office of the Governor Update

Keta Dickerson advised the Office of Court Administration (OCA) now has oversight on all specialty courts. OCA will come out with different standards for specialty courts. Exact formulations have not been made. The transition brings increased accountability. More information is to come. CJD will still manage grants. Laura Edmonds reminded the group that grant reports are due on 9/20/19. Keta encouraged grant funded courts to use required reporting to state why program goals were not met and remedies. Shenna Oriabure advised the reporting requirements have been changed. Therefore, information previously available through the report will not be and that is why the report narrative is crucial. Serena McNair questioned why some grants were fully funded and other grants were not. Keta replied the funding source played a significant role in grant awards. Keta stated trafficked person has a whole separate pot of money. Trafficked persons are a priority of Governor Abbott.

Video Production

Shenna Oriabure advised the informal bid process is in progress. The Scope of Work was completed. The work product is to be completed by March 2020 which is before the TASC Conference. All required information has been submitted to purchasing to move forward with obtaining a vendor. Another video production meeting has not been scheduled.

Announcements/General Comments

The meeting packet contained the flyer for the Big Texas Rally for Recovery scheduled for 9/21/19 from 11am-4pm. More information is available on the Rally for Recovery website. Ruth Kaiser outlined how to utilize the DART system and passes to get to the rally. Bryan Smith reminded attendees of the upcoming CCIF Golf Tournament scheduled for September 27, 2019. There is still opportunities for sponsorship.

Adjourn

The meeting adjourned at 10:46 am and will reconvene on 10/9/2019 @9:30am.



Behavioral Health Steering Committee

530 Fund Sub-Committee

October 9, 2019

Attendees

Shenna Oriabure, Ruth Kaiser, Julie Turnbull, Laura Edmonds, Teresa Saulsberry, Judge Kristin Wade, Serena McNair, Chief Lynn Richardson, Vickie Rice, Kimberly Duran, Charlene Randolph, Trina Crosby, Bryan Smith, Judge La'Donna Harlan, Judge Nancy Kennedy

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:32am and asked for a motion to approve the minutes. Ruth Kaiser made a motion to approve the minutes. Bryan Smith seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Shenna Oriabure provided an update of the 530 Fund Balance. Currently the balance for the Felony account (4020) is \$143,248.41 the Misdemeanor account (4031) is \$38,384.58 for a total of \$181,632.99. An overview of the 530 Fund FY 2019 expenditures was also included. Shenna advised the total amount does not reflect the expenditures pending processing with the Auditor's Office. Additionally, there is a discrepancy between the Oracle system and actual monies. The actual total amount is approximately \$10,000 less, around \$170,000. Shenna is collaborating with the Auditor's Office to address the discrepancy.

Drug Testing

Shenna Oriabure provided an update of 530 specialized drug testing utilization total for FY19. Total invoiced under the drug testing line item is \$10,270.20, which leaves a balance of \$2,229.80. The line item budget amount for specialized drug testing for FY20 is \$15,000. IPS recently announced a \$55 fee, per drug patch application. The service was previously no cost for specialty court participants. Recovery charges \$65 per drug patch application. Laura Edmonds opened the floor for discussion regarding funding drug patches for certified specialty courts. Julie Turnbull stated using monies to pay for the drug patch would take away from other drug testing. Kimberly Duran stated the drug patch was not as sensible as urine analysis and utilized mainly as a therapeutic response. Judge Harlan expressed support for not funding drug patches. Many others stated the drug-testing budget would quickly deplete if used for patches. Vickie Rice expressed concern with the manner specialty courts were utilizing drug patches. Vickie

stated the drug patch has become part of specialty court protocols and the use needs to be reassessed. Vickie requested another educational drug patch presentation. Vickie suggested creating a drug patch fact sheet. Judge Wade stated funding drug patches would cause an economic hardship. Serena McNair noted courts frequently do not take action on tampered or positive drug patches. The group decided not to fund drug patches with 530 monies.

Judge Wade expressed a concern involving IPS and assessments. Judge Wade emphasized she does not believe IPS is being unethical but had concerns about casual marijuana users being placed in intensive outpatient groups (IOP) with addicts. Judge Wade emphasized the difference between abusers and addicts; Judge Wade further asserted the two distinct groups should not receive services in the same treatment group. Judge Wade inquired about other treatment interventions beyond intense IOP and Marijuana Intervention. Vickie Rice stated there is a financial incentive to encourage treatment that is financially beneficial to treatment providers. Vickie opined more treatment provider options/competition might increase the quality of services. Vickie further stated it might be wise to conduct frequent audits of all partners to ensure fidelity. Laura will contact Enrique with IPS to relay the concerns expressed.

Request for Funding

No funding requests were received.

Training

Laura Edmonds requested feedback regarding H.E.A.T, Cultural Responsivity, and NDCI Regional Provider Training. Sixty-two people attended the Cultural Responsivity Training: 42 CSCD employees, 12 LPC/LCDC/SW, and 8 attorneys (6PDs, 2ADAs). Based on the written evaluations the pros were "realness," directness, authenticity, practical skills, and spirituality. The cons were the Friday training date, speakers were not responsive to questions, and not adhering to published breaks/schedule. Chief Richardson stated the training was excellent and she wished every single stakeholder had attended, specifically judges. Chief Richardson stated more training is needed and hopes the Pinwheel Group can perform additional trainings. The challenge is getting people motivated to attend. Kim stated the H.E.A.T. training was a "game changer" and everyone in the criminal justice field needs training on that level. Kim stated efforts are underway on small steps for H.E.A.T. implementation. Kim would like the opportunity to attend a judges' meeting or BHLT and present lessons learned from H.E.A.T. training. Kim stated there are curriculums out there that can help specialty courts, curriculums that can engage. Laura suggested a starting point is to create a training committee off shoot/mini meeting. Chief Richardson and Kimberly Duran volunteered to be on a committee for training. Others interested in meeting regarding training should contact Laura.

NDCI Regional Treatment Provider Training had 65 attendees although 90 pre-registered. Kim stated she was disappointed in the basic level of information and wanted more specific criminal justice and treatment focused material. Shenna Oriabure advised the training was a good opportunity for free CEUs and noted several Dallas County partner agencies attended. Shenna agreed the information was general and on a basic level but noted the presenters were of high quality and national experts. Chief Richardson asked if there was a list of MAT certified physicians. Kimberly advised MAT physicians can be searched online by zip code. Kimberly

stated Physician Assistants can prescribe medication and the cap has increased. The suggestion was made for someone to research further.

Julie Turnbull advised the Texas Association of Specialty Courts (TASC) Annual Conference will be held in Dallas in April 2020. In the previous meeting, the subcommittee voted and approved the 530 subcommittee to serve as the host committee. Julie again solicited for a volunteer to chair the host committee. Julie reminded the group of the host committee chair duties to obtain letters from local dignitaries for the conference program, obtain a color guard, obtain a national anthem singer, obtain volunteers for the registration table, and be on conference calls. Vickie Rice volunteered to be the chair. Vickie requested each department submit five names of people to help. Judge Wade volunteered to obtain the letters from local dignitaries.

Laura opened the discussion on 530 funded TASC training stipends. The total line item budget for training is \$30,000. The committee was asked to consider what should be paid for and how much should be spent. The funding can be used for any certified court team member that is a Dallas County employee. Conference registration is \$300; self-parking is \$10 per vehicle per day and \$20 valet per vehicle per night. The 530 fund will not provide reimbursement for any meals. Shenna provided recommendations for potential options. The 530 fund can send five court team members from each certified specialty court and pay for parking or send six team members and not pay for parking. The option with parking breaks down to 15 certified specialty courts x 5 court team members x \$300 = \$22,500. Parking is \$10 per vehicle for self-park x 75 = \$750 x 3 days = \$2,250. A total for the 5 court team member option with parking is \$24,750. The non-parking option is 15 certified courts x 6 court team members = 90 people x \$300 registration = \$27,000. The group decided to send 5 court team members per certified court and pay for self parking (\$24,750).

OOG funded TASC stipend applications are due October 18, 2019. The OOG state stipend is \$1,000 and only covers the cost of registration for local attendees. The stipend value is the same but will be used on multiple people. One state stipend can send 3 people. Shenna advised courts should use grant funding first, then state stipends, and lastly 530 funds for TASC.

Policies and Procedures

Laura Edmonds advised printed copies of the 530 policies and procedures are available. The discussion began with voting rights. Shenna Oriabure presented a voting option. Shenna stated each court can assign one representative to vote (15 representatives) and then each partner department (CSCD, DA, PD, Criminal Justice) can assign one identified voting member. A single individual cannot represent more than one court and/or department. Judge Harlan inquired about email voting. Shenna stated email voting should not be an issue as the subcommittee meetings have returned to monthly in frequency. Judge Kennedy suggested encouraging judges to send a representative. Judge Kennedy emphasized educating judges. Chief Richardson advised many attempts have been made to increase involvement and participation. Kimberly Duran suggested pulling funding if a representative does not attend meetings. Kimberly also recommended presenting about 530 at specialty court staffings. Laura will draft a voting policy based off Shenna's recommendation for formal review by the group.

Laura spoke briefly on the Salvation Army transitional housing beds. Laura advised there was a tour of the Salvation Army on 10/3/19. Another tour can be arranged for those who were unable to attend. Ruth Kaiser stated the transitional housing beds policy and procedures were sent out as “proposed.” Laura clarified that the policies and procedures sent out were active as of 10/1/19 and will be followed. The referral form and policies & procedures were included in the meeting packet. There are 5 female beds and 4 male beds with some ability to flex. The maximum stay is 180 days. No court may have more than two beds at any given time. The referrals should be sent to the newly created specialtycourts@dallascounty.org email. Laura, Teresa Saulsberry, and Shenna monitor the email account. Non-utilization is not built in with the hope of effectively managing the referral waitlist. Salvation Army staff is available for court staffings via phone and will submit weekly progress reports. Salvation Army staff will attend court staffings if there is a problem. Judge Harlan questioned if STAC will be viewed as two courts, STAC (A) and STAC (B). Discussion will continue at the next meeting. Currently four beds are occupied and there are no pending referrals.

Serena McNair asked original subcommittee members to relay the origins of the 530 subcommittee. Serena requested the policies be reviewed to make sure the group is not including “everybody and everything.” Serena stated the current process is making what was intended as a small group into a big group. Chief Richardson and Judge Wade stated initially the 530 fund decisions were made by Ron Stretcher. The subcommittee was formed to have more input from those directly involved with specialty courts. Judge Wade stated the committee is a subcommittee of the Behavioral Health Steering Committee (BHSC) and votes are still required at BHSC. Chief Richardson advised the evolution to more people was after criticism and the perception that certain courts were receiving unbalanced benefits. Due to time constraints, the discussion was not held on incentive rates but will be discussed at the next subcommittee meeting. Additionally, the subcommittee will revisit alternative meeting dates and times.

Texas State Office of the Governor Update

OOG funded TASC stipend applications are due October 18, 2019.

Video Production

Shenna Oriabure advised the RFP was submitted on 10/1/19. An update will be provided when available.

Adjourn

The meeting adjourned at 10:49 am and will reconvene on 11/13/2019 @9:30am.



Crisis Services Project

CSP Total

DY8 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 10/31/19 at 9:22:03 AM GMT-05:00

	Past Year Avg	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Total Service Episodes:	768	338	285	318	333	336	365	416	406	370	420	390	374	362.58	4,351
Total Unique CID:	589	433	364	343	334	334	343	381	385	328	372	337	316	355.83	4,270
Total Unique SID:		433	364	343	333	333	343	379	384	328	372	336	315	355.25	4,263
% Change to DY 4 by CID		73.51%	61.80%	58.23%	56.71%	56.71%	58.23%	64.69%	65.37%	55.69%	63.16%	57.22%	53.65%		

<u>Total Encounters by Type:</u>		2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Triage		338	285	318	333	336	365	416	406	370	420	390	374	362.58	4,351
Care Coordination		2,117	2,199	2,000	1,835	1,685	1,752	2,276	2,293	1,801	2,195	1,895	1,659	1,975.58	23,707
F2F Encounter		262	244	248	299	287	242	298	320	300	322	309	298	285.75	3,429
Sum:		2,717	2,728	2,566	2,467	2,308	2,359	2,990	3,019	2,471	2,937	2,594	2,331	2,623.92	31,487

<u>F2F Encounter</u>		2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
MHPR Bond		155	128	164	178	157	141	172	179	168	204	178	158	165.17	1,982
Non-MHPR		107	116	84	121	130	101	126	141	132	118	131	140	120.58	1,447
Sum:		262	244	248	299	287	242	298	320	300	322	309	298	285.75	3,429



Crisis Services Project

Frank Crowley

DY8 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 10/31/19 at 9:22:03 AM GMT-05:00

	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Service Episodes:	338	285	318	333	336	365	416	406	370	420	390	374	362.58	4,351

	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Unique Consumers:														
By N* ID	158	153	144	112	137	134	133	149	117	127	99	101	130.33	1,564
By LCN	151	119	111	118	86	101	124	97	105	128	104	99	111.92	1,343
By Client ID	124	92	88	104	111	108	124	139	106	117	134	116	113.58	1,363
TOTAL Unique Consumers:	433	364	343	334	334	343	381	385	328	372	337	316	355.83	4,270
TOTAL Unique Consumers as %:	128.11%	127.72%	107.86%	100.30%	99.40%	93.97%	91.59%	94.83%	88.65%	88.57%	86.41%	84.49%		

	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Unique F2F:														
By N* ID	115	99	93	86	111	70	79	97	93	87	79	77	90.5	1,086
By LCN	107	85	69	90	66	58	84	63	74	89	71	79	77.92	935
By Client ID	87	84	69	88	83	79	99	120	84	81	95	93	88.5	1,062
TOTAL Unique F2F:	309	268	231	264	260	207	262	280	251	257	245	249	237.15	3,083
TOTAL Unique F2F as %:	117.94%	109.84%	93.15%	88.29%	90.59%	85.54%	87.92%	87.50%	83.67%	79.81%	79.29%	83.56%		



Crisis Services Project

Frank Crowley

DY8 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 10/31/19 at 9:22:03 AM GMT-05:00

Encounters by Type:	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Triage	338	285	318	333	336	365	416	406	370	420	390	374	362.58	4,351
Care Coordination	2,117	2,199	2,000	1,835	1,685	1,752	2,276	2,293	1,801	2,195	1,895	1,659	1,975.58	23,707
F2F Encounter	262	244	248	299	287	242	298	320	300	322	309	298	285.75	3,429
TOTAL Encounters:	2,717	2,728	2,566	2,467	2,308	2,359	2,990	3,019	2,471	2,937	2,594	2,331	2,623.92	31,487

Female:	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Black	45	38	40	41	41	43	31	57	69	55	56	55	47.58	571
White	38	28	34	23	23	34	48	29	14	36	28	23	29.83	358
Hispanic	9	10	7	9	14	14	12	10	11	6	6	14	10.17	122
Other		1	2		1								1.33	4
Unknown	5	11	1	5		1		1			2	1	3.38	27
TOTAL Female:	97	88	84	78	79	92	91	97	94	97	92	93	90.17	1,082



Crisis Services Project

Frank Crowley

DY8 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 10/31/19 at 9:22:03 AM GMT-05:00

<u>Male:</u>	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Black	194	163	152	140	146	137	166	181	127	152	152	133	153.58	1,843
White	75	76	61	70	73	71	72	63	53	72	64	59	67.42	809
Hispanic	40	30	40	34	34	36	46	37	48	45	28	29	37.25	447
Other	2	1		7		3	4	5	2	5	1	1	3.1	31
Unknown	25	5	6	5	2	2	2	2	4				5.89	53
TOTAL Male:	336	275	259	256	255	249	290	288	234	274	245	222	265.25	3,183

<u>Age of Triage Encounters:</u>	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Adult	423	354	340	332	328	340	379	375	323	368	330	311	350.25	4,203
Minor	9	10	2	2	5	3	2	10	4	4	7	5	5.25	63
Uncollected	1		1		1				1				1	4
TOTAL Age of Triage Encounters	433	364	343	334	334	343	381	385	328	372	337	316	355.83	4,270

<u>Age of F2F Encounters:</u>	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	Average:	Sum:
Adult	305	261	230	263	257	204	260	273	248	255	241	243	253.33	3,040
Minor	4	7	1	1	3	3	2	7	3	2	4	6	3.58	43
TOTAL Age of F2F Encounters:	309	268	231	264	260	207	262	280	251	257	245	249	256.92	3,083

Triage 12 w/F2F	1,846	Bookins 12 w/PAP	2,489	Total F2F and PAP	4,335
Recidivism 12-12 w/F2F	464	Recidivism 12-12 w/PAP	439	Recidivistic Individuals	903
Recidivism 12-12 w/F2F Percentage	25.14%	Recidivism 12-12 w/PAP Percentage	17.64%	Recidivism Percentage	20.83%

	January	February	March	April	May	June	July	August	September
Year MO	2019/01	2019/02	2019/03	2019/04	2019/05	2019/06	2019/07	2019/08	2019/09

Triage w/F2F:

Triage 12 w/F2F	216	421	600	828	1,048	1,239	1,455	1,666	1,846
Recidivism 12-12	5	23	61	101	166	218	305	389	464
Recidivism 12-12%	2.31%	5.46%	10.17%	12.20%	15.84%	17.59%	20.96%	23.35%	25.14%

PAP:

Count of PAP	308	614	839	1,106	1,387	1,673	1,935	2,200	2,489
PAP Recidivism	8	27	69	109	161	212	282	369	439
PAP Recidivism%	2.60%	4.40%	8.22%	9.86%	11.61%	12.67%	14.57%	16.77%	17.64%

Total:

Count of F2F & PAP	524	1,035	1,439	1,934	2,435	2,912	3,390	3,866	4,335
Recidivism F2F& PAP	13	50	130	210	327	430	587	758	903
Recidivism%	2.48%	4.83%	9.03%	10.86%	13.43%	14.77%	17.32%	19.61%	20.83%

Forensic Diversion Unit (FDU) Report

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Beginning Census:		28	20	24	24	17	18	17	24	31		
Number of Referrals Received from CSP:												
Adapt		0	4	4	2	3	3	14	13	14		
Metrocare		1	1	0	0	1	0	0	0	0		
District Attorney's Office		0	0	0	1	0	0	0	0	0		
Public Defender's Office		4	3	6	2	2	1	0	0	1		
Number not accepted due to:												
Qualified for another LOC		0	0	3	0	1	1	1	1	0		
Did not meet LOC required		1	1	1	1	1	0	1	1	2		
Other		0	0	1	0	0	1	3	1	1		
Number of Admissions:		4	4	4	0	3	2	1	7	5		
Service Utilization:												
Total Face to Face		137.4	135.2	209.7	193	153	140.82	120.92	121.83	131.17		
Total Engagement/Service Coordination		16.58	25.83	34.83	34.52	29.4	27.92	30.33	26.16	18.27		
Number of Higher Level of Care Episodes:												
Emergency Room (medical)		1	4	3	2	0	0	0	0	3		
23-hour observation (psych)		0	2	0	1	0	1	2	3	2		
Inpatient (med/psych)		0	1	0	0	0	0	2	2	2		
Jail Book-in		0	3	1	2	3	2	2	2	3		
Number Discharged:		10	3	5	11	2	3	2	3	11		
Reasons for Discharge:												
Graduate		1	0	0	1	1	1	0	0	0		
Client Disengagement		7	1	2	3	0	1	0	2	5		
Extended Jail Stay (case-by-case basis)		2	1	0	6	1	0	2	1	6		
Other		0	1	3	1	0	1	0	0	0		
End of Month Stats:												
# of Clients waiting to be Released from Jail		4	4	3	3	1	1	8	12	12		
# of Active FDU Clients		18	20	21	14	18	16	16	19	20		
Total		22	24	24	17	19	17	24	31	32		
Maximum Census		33	33	25	25	25	25	25	25	25	25	25

Transicare Reporting

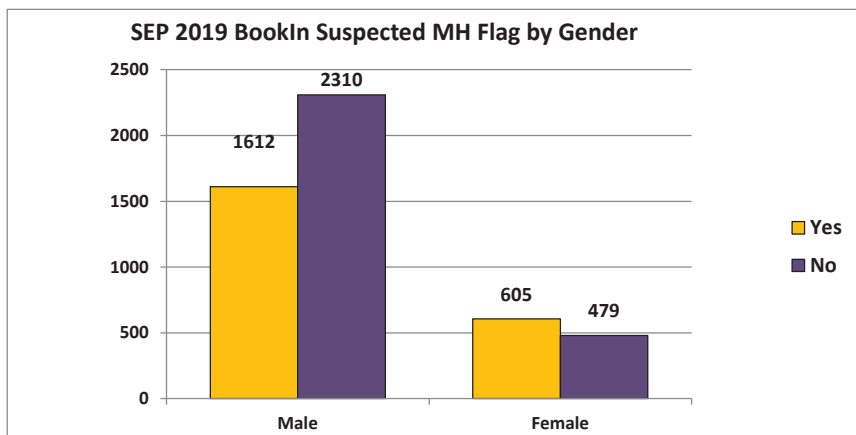
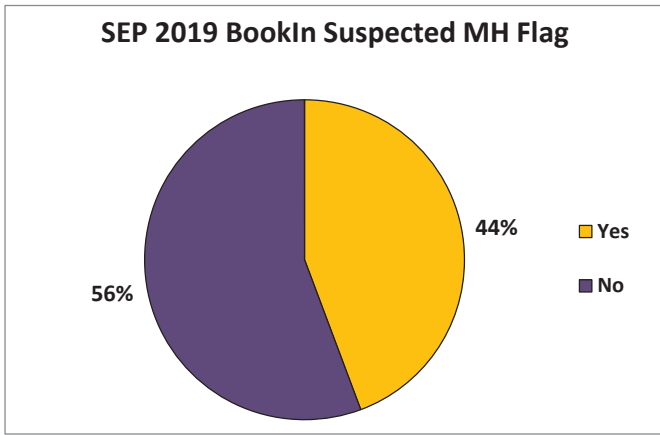
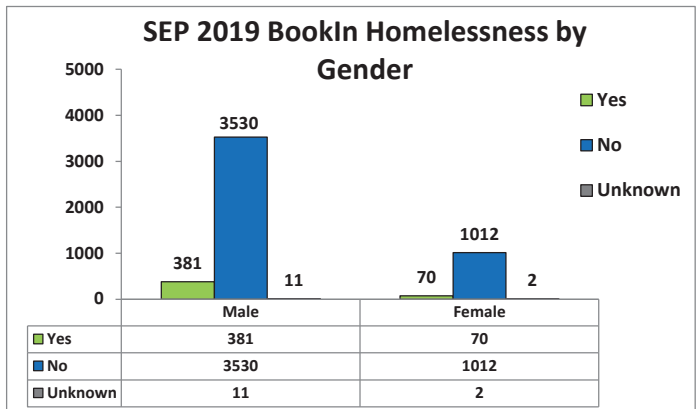
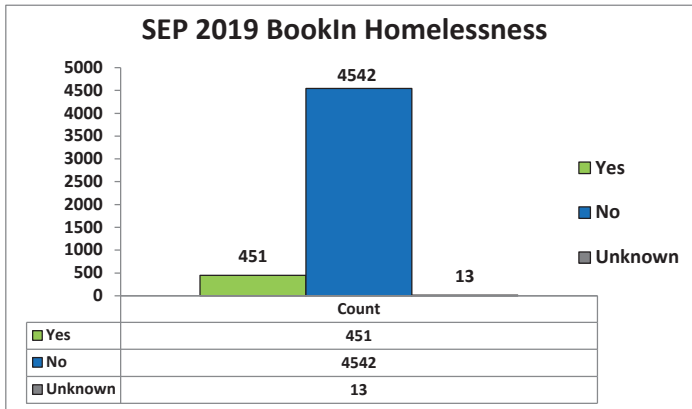
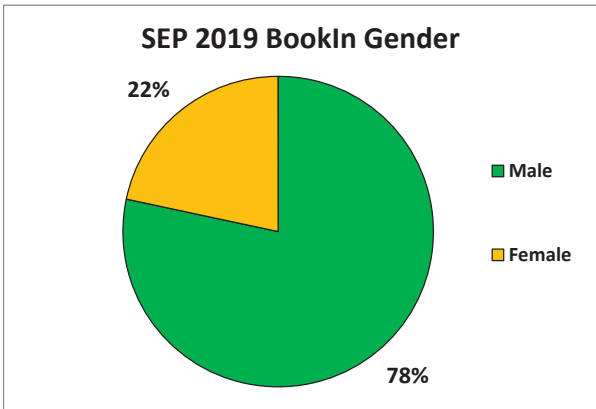
Crisis Services Project

	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	TOTAL
Beginning Census	117	121	114	98	102	109	118	128	127	133	132	119	
Referrals	19	21	6	29	29	32	47	38	28	42	31	25	347
Admissions													
Referred Admitted	7	0	0	0	11	8	13	17	13	8	7	3	87
No Admit Client Refusal	1	0	0	0	0	0	2	1	1	2	1	0	8
No Admit Criteria	1	0	0	0	0	0	1	0	0	0	2	0	4
No Admit Structural	0	0	0	1	0	0	5	1	0	3	3	3	16
Pending	10	21	6	28	18	24	26	19	14	29	18	19	232
<i>Prior Pending</i>													
Pending Admitted	20	9	4	6	3	10	10	5	8	10	3	3	91
No Admit Client Refusal	1	1	0	0	1	1	1	3	1	1	0	0	10
No Admit Criteria	1	0	0	0	1	0	0	0	1	0	6	0	9
No Admit Structural	7	2	13	12	5	6	13	15	13	14	9	6	115
Total Admissions	27	9	4	6	14	18	23	22	21	18	10	6	178
Discharges													
Success Transfer	5	4	3	1	1	0	3	5	2	4	8	4	40
DC Midterm Disengage	4	7	12	3	5	6	4	8	4	10	7	7	77
DC Rapid Disengage	6	3	2	0	0	0	2	3	4	3	2	2	27
DC Structural	8	2	3	0	1	3	4	7	5	2	6	1	42
Total Discharged	23	16	20	2	7	9	13	23	15	19	23	14	184
Active End Of Month	121	114	98	102	109	118	128	127	133	132	119	111	
Outcome Data													
<i>Terrell State Hospital Linkages</i>													
≤7 Connect To Prescriber	4	9	7	10	3	3	7	6	5	5	4	2	65
Missed ≤7 Day Connect	3	1	0	0	1	2	0	2	0	2	0	0	11
≤30 Connect To Prescriber	6	9	7	10	3	3	7	6	5	5	4	2	67
Missed ≤30 Day Connect	1	1	0	0	1	2	0	2	0	2	0	0	9
Total Missed Metric	1	1	0	0	1	2	0	2	0	2	0	0	9
Total Released	7	9	7	10	4	5	7	8	5	7	4	2	75

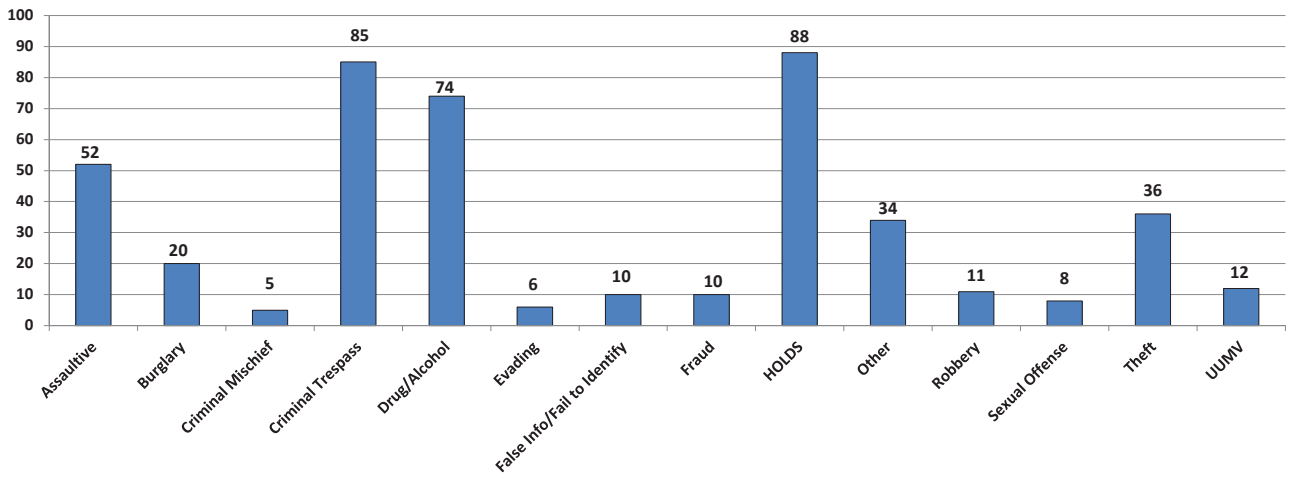
	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	TOTAL
Cummulative ≤7 Connect %	57.1%	81.3%	87.0%	90.9%	89.2%	85.7%	87.8%	86.0%	87.1%	85.5%	86.3%	86.7%	86.7%
Cummulative ≤30 Connect %	85.7%	93.8%	95.7%	97.0%	94.6%	90.5%	91.8%	89.5%	90.3%	88.4%	89.0%	89.3%	89.3%
Missed Metric	14.3%	12.5%	8.7%	6.1%	8.1%	11.9%	10.2%	12.3%	11.3%	13.0%	12.3%	12.0%	12.0%
<i>Unduplicated Served</i>													
Monthly Unduplicated	141	95	83	108	103	127	125	118	133	117	117	88	
DSRIP YTD Unduplicated Served	142	146	148	173	195	225	248	298	323	336	357	369	
<i>Encounter Data</i>													
F2F Encounter	757	698	554	768	725	744	775	620	526	517	495	451	7630
Care Coord	44	19	31	40	42	47	54	31	22	11	16	11	368
Total	801	717	585	808	767	791	829	651	548	528	511	462	7998

Jail Competency Stats 2019

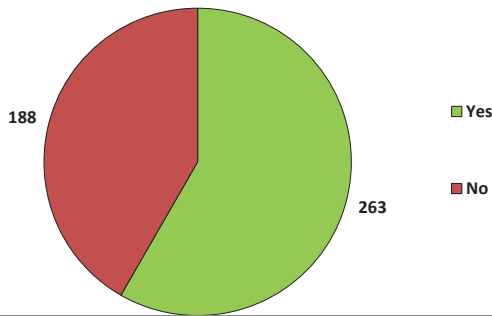
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	51	61	63	53	66	47	65	54	73	56		
Waiting for the hospital - End of month	157	157	173	169	171	170	167	174	194	210		
Maximum Secure Facility	62	59	61	55	53	52	53	50	57	56		
Non-Maximum Secure Facility	95	98	112	114	118	118	114	124	137	154		
Returned to jail from the hospital	26	22	30	25	24	21	21	21	17	21		
Closed												
New Evals - Competent	44	33	33	49	56	48	31	46	49	55		
Admitted to the state hospital	39	37	22	23	35	22	34	31	27	32		
Maximum Secure Facility	7	6	2	3	6	2	7	8	7	8		
Non-Maximum Secure Facility	32	31	20	20	29	20	27	23	20	24		
Total Competency Evaluations Completed	95	94	96	102	122	95	96	100	122	111		
Average Wait Times												
Non-Maximum Secure Hospital -- Males								153 days				
Non-Maximum Secure Hospital -- Females								61 days				
Maximum Secure Hospital: Article 17.032(a) charges -- Males								409 days				
Maximum Secure Hospital: Article 17.032(a) charges -- Females								125 days				
Maximum Secure Hospital: NGRI -- Males								NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 30 days				
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												



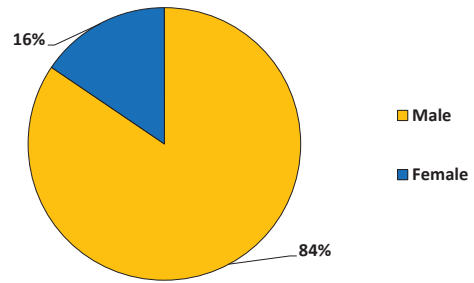
Offense by Description



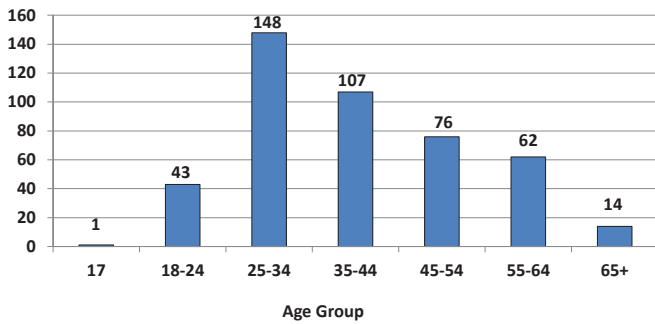
Homeless Book-in Suspected MH Flag



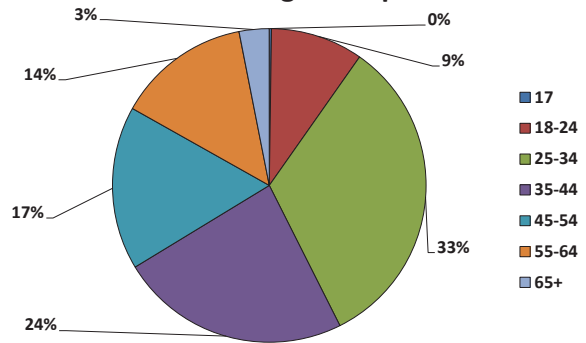
Homeless Book-in Gender

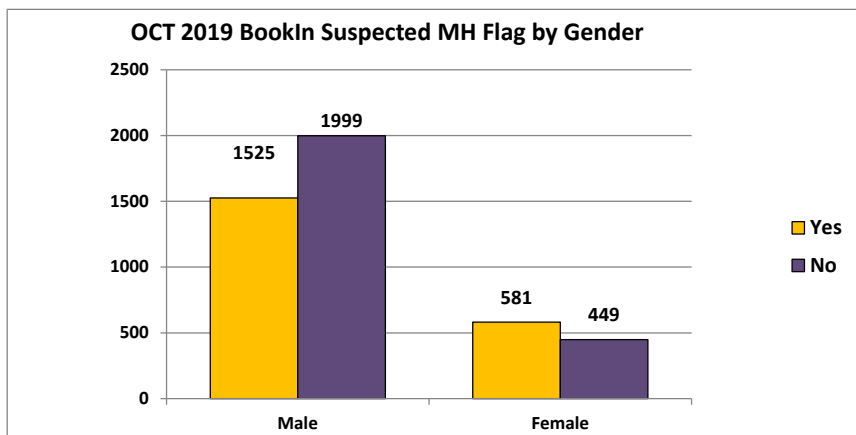
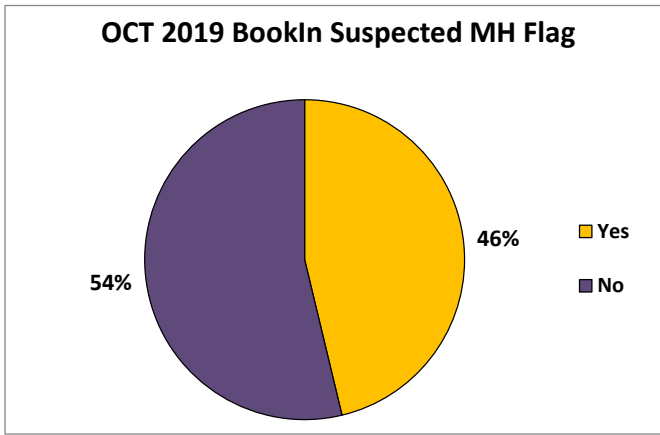
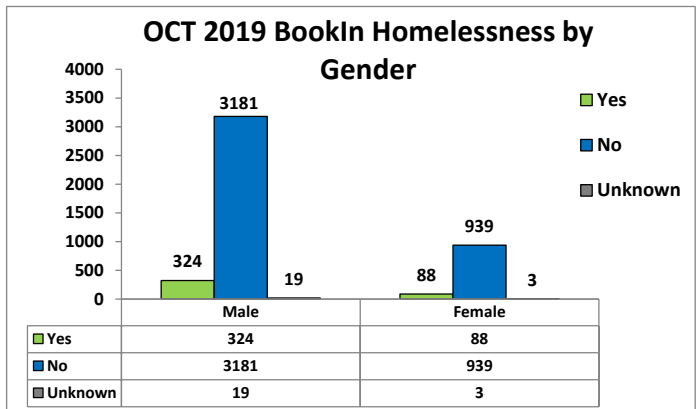
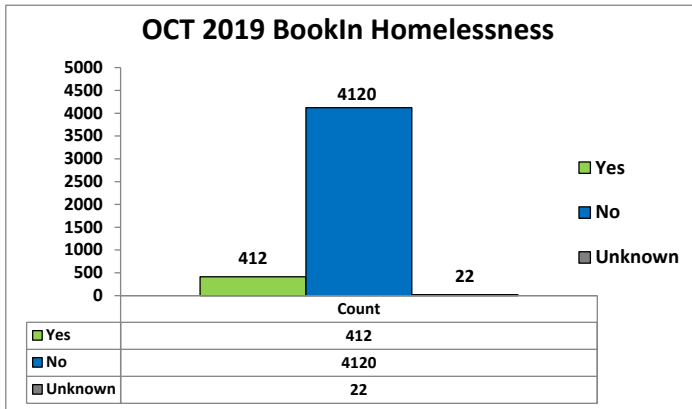
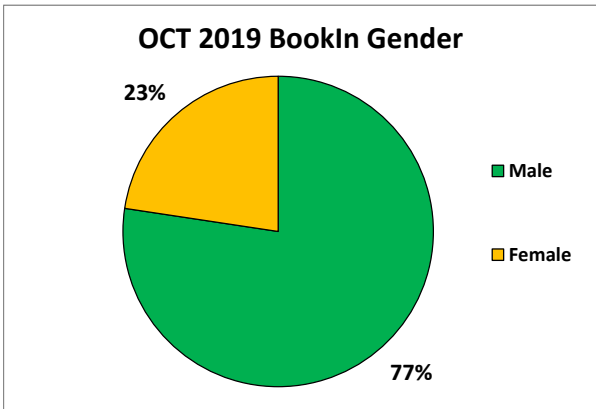


Homeless Book-in Age Group

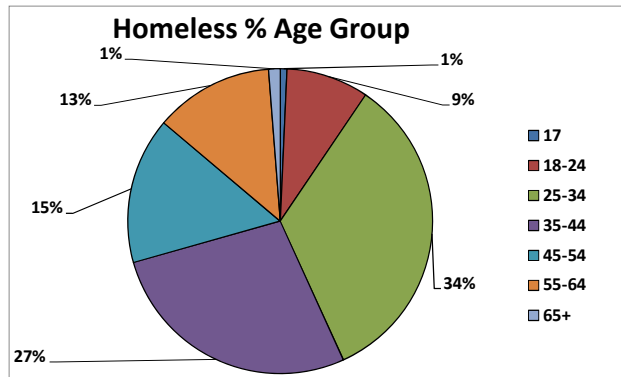
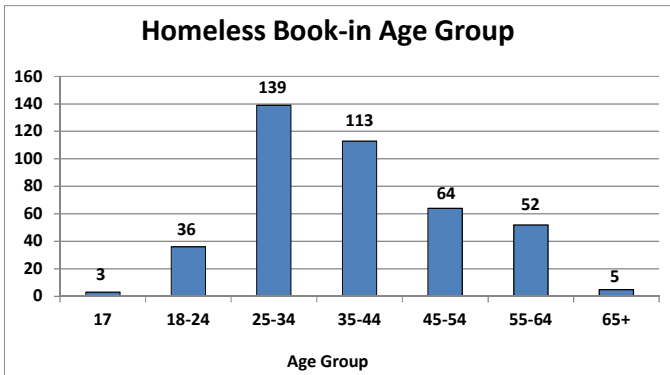
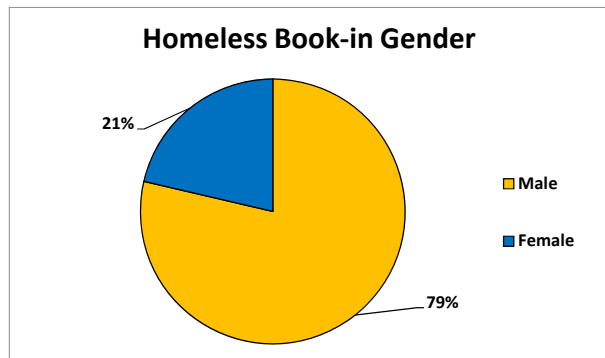
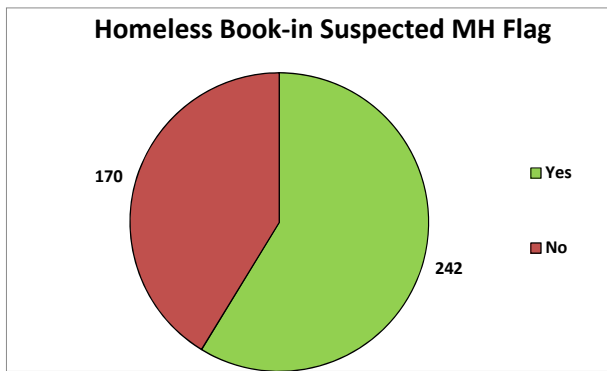
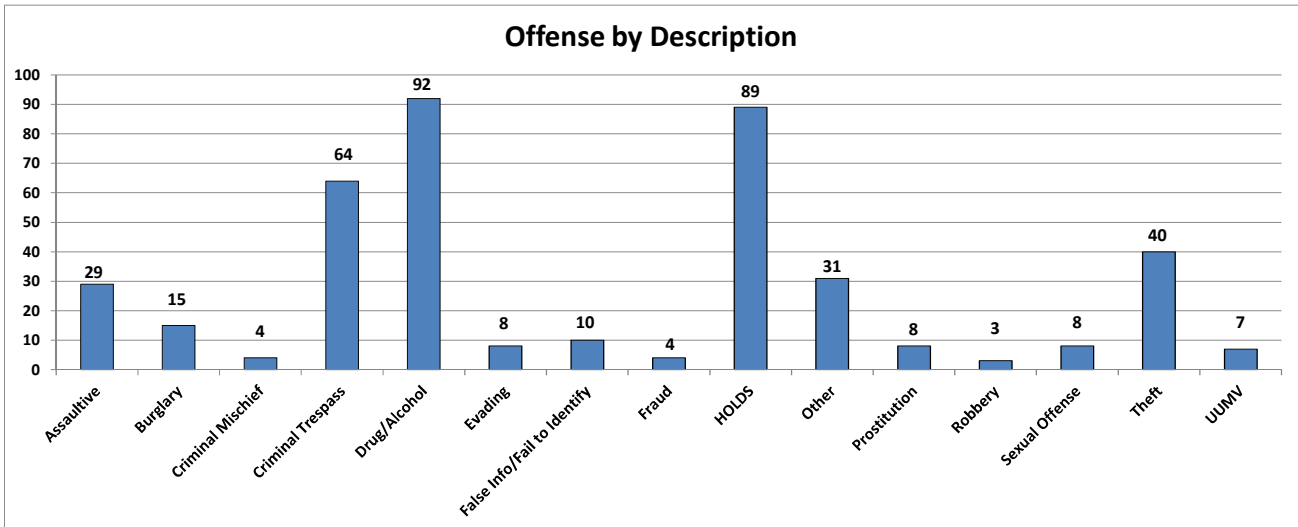


Homeless % Age Group





Homeless October 2019 Book-ins



Monthly JIMI/STELLA Jail Mental Health Flag Report

2018 TOTALS

	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
YEARLY 2018 TOTAL	64,206	40,073		12,254	8,509	12,339	4,138	24,357
			Percentages	30.68%	21.76%	42.21%	10.31%	60.64%

2019 TOTALS

MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
Jan-19	5,488	3,428		922	841	1,472	357	2,098
			Percentages	26.90%	24.53%	42.94%	10.41%	61.20%
Feb-19	5,089	3,314		935	812	1,302	375	2,164
			Percentages	28.21%	24.50%	39.29%	11.32%	65.30%
Mar-19	5,522	3,524		962	873	1,434	291	2,231
			Percentages	27.30%	24.77%	40.69%	8.26%	63.31%
Apr-19	5,102	3,397		939	877	1,399	354	2,206
			Percentages	27.64%	25.82%	41.18%	10.42%	64.94%
May-19	5,471	3,609		1,100	1,086	1,606	393	2,310
			Percentages	30.48%	30.09%	29.33%	7.18%	42.18%
Jun-19	4,990	3,296		843	840	1,270	356	2,171
			Percentages	25.58%	25.49%	38.53%	10.80%	65.87%
Jul-19	5,478	3,670		980	948	1,515	341	2,329
			Percentages	26.70%	25.83%	41.28%	9.29%	63.46%
Aug-19	5,562	3,660		904	898	1,419	344	2,272
			Percentages	24.70%	24.54%	38.77%	9.40%	62.08%
Sep-19	5,006	3,299		845	862	1,297	372	2,119
			Percentages	25.61%	26.13%	39.31%	11.28%	64.23%
Oct-19	4,554	3,050		761	777	1,295	339	1,995
			Percentages	24.95%	25.48%	42.46%	11.11%	65.41%
Nov-19			Percentages					
Dec-19			Percentages					

***Note:** Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.

Mental Health Flag Categories Explained

NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system
NTBHA ID:	Individuals who have an identified service utilization and service ID from the current mental health NTBHA system
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service
PAP Flag:	Parkland Jail Health Psychological Assessment Program
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)

Jail Based Competency Restoration Monthly Totals														
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Total
Beginning of Month	5	16	13	6	7	12	11	11	18	15	15	22	18	
JBCR Referrals	16	29	14	6	23	17	27	20	10	10	21	11	11	215
JBCR Referrals Entered Into Program	7	14	5	3	7	8	7	22	9	9	17	6	4	118
Referrals Screened Out	9	15	9	3	16	9	20	4	1	1	4	5	7	103
Successful Completions														
Transitioned to OCR	0	0	0	0	0	0	2	2	0	0	0	0	0	4
Found Competent	0	1	1	1	1	3	2	5	5	5	5	0	0	29
Case Dismissed/ Community Transition	0	1	3	0	0	1	0	0	2	2	1	1	2	13
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	1	3	2	1	1	0	1	0	0	0	2	3	14
JBCR Discharge: Client Withdraw	1	0	0	0	0	0	0	0	0	1	0	0	0	2
JBCR: Client Removed for Clinical Reasons	0	0	0	1	0	2	0	1	0	0	2	1	0	7
Removed for Behavioral Reasons	0	0	0	3	0	2	3	5	2	2	2	6	2	5
End of Month	4	13	6	7	12	11	11	18	15	15	22	18	15	
Average LOS in JBCR (Days)	9	43	33	33	60	41	41	29	35	43	33	43	43	63
Average LOS in Jail for JBCR Successful Completions (Days)	N/A	77	43	53	41	29	56	43	44	45	48	56	28	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	87	28	27	79	52	20	11	15	35	11	42	69	
Average LOS for placement for males to Non-Maximum Secure State Hospital														
Average LOS for placement for males to Non-Maximum Secure State Hospital	76 days	86 Days	92 days	99 days	101 days	102 days	96 days	108 days	108 days	109 days	136 days	148 days	153 days	
Average LOS for placement for males to Maximum-Secure State Hospital														
Average LOS for placement for males to Maximum-Secure State Hospital	361 days	364 days	383 days	401 days	397 days	402 days	418 days	435 days	438 days	436 days	451 days	410 days	409 days	
Total Jail Beds Saved														
Total Jail Beds Saved	0	31	11	291	44	143	135	630	240	330	217	79	114	2265
Total Cost Savings in Jail Bed Days														
Total Cost Savings in Jail Bed Days	\$ -	\$1,859.69	\$ 659.89	\$17,457.00	\$2,639.56	\$ 8,578.57	\$8,098.65	\$37,793.70	\$14,397.60	\$19,796.70	\$13,017.83	\$ 4,739.21	\$ 6,838.86	\$ 135,877.26

HARRY INGRAM		FY2019 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
September	20	1	21	0	0	0	1	0	1	0	0	2	19	4	0	0	4

HARRY INGRAM		FY2019 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND**	
September	27	1	0	28	0	0	0	6	5	11	17	15	4	15	

HARRY INGRAM		FY2019 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
September	68	24	92	0	0	0	0	0	0	1	2	3	89	33	3	0	30

September													FY2019 MHPD STATS			
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED				
R. Lenox	245	12	257	0	5	5	2	2	1	0	5	20				
L. Strather	236	10	246	0	0	1	0	1	2	3	2	9				

FY2019 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	148	8	0	0	0	1	0	0	0	7	3	0	1	0	3	11
R. Scott	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	1

RANDALL SCOTT																	FY2019 MISDEMEANOR COMPETENCY STATISTICS			
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR				
September	204	62	266	0	0	0	0	41	0	37	3	0	0	0	5	14				

September																						MI Court			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLRIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT			
L. Roberts	88	13	0	14	0	0	44	0	0	0	0	0	0	1	0	16	0	0	3	1	8	12			
C. Cox	193	0	0	0	171	0	0	16	0	0	0	6	0	0	0	0	0	0	3	0	11	9			
R. Black	95	0	59	0	0	15	0	0	0	18	3	0	0	0	0	0	0	0	12	0	6	6			

DAN ECKSTEIN														MHPR BOND STATS			
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied					
September	1351	196	32	9	41	63	49	35	14	14	12	2					

HARRY INGRAM		FY2019 ATLAS STATISTICS											203/HAWTHORNE				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
October	19	11	30	0	0	0	1	0	0	0	0	1	29	12	0	0	0

HARRY INGRAM		FY2019 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***	
October	17	0	4	21	0	0	0	1	0	1	20	14	1	14	

HARRY INGRAM		FY2019 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
October	89	7	96	0	0	0	0	0	0	0	1	1	95	36	7	0	29

October		FY2019 MHPD STATS										
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. Lenox	257	39	296	0	5	0	0	3	1	0	5	14
L. Strather	237	36	273	0	3	0	2	2	5	0	0	12

October		FY2019 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	151	19	0	0	0	0	1	5	0	10	3	0	0	0	1	11
R. Scott	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

RANDALL SCOTT		FY2019 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	164	49	0	0	0	1	0	29	0	30	0	1	0	0	0	17

October		MI Court																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA WELLS RIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	135	19	0	38	0	0	69	0	0	0	0	0	0	0	9	0	0	5	2	10	16
C. Cox	167	0	0	0	148	0	0	12	0	0	7	0	0	0	0	0	0	6	0	17	14
K. Nelson	84	0	0	0	0	37	0	0	0	36	0	0	11	0	0	0	0	3	0	4	4
R. Black	132	0	103	0	0	0	0	0	0	0	18	0	0	11	0	0	0	8	3	0	3

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
October	1247	152	40	3	43	61	34	32	2	27	25	2

The Bridge	2018	2018	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
	November	December	January	February	March	April	May	June	July	August	September	October	AVG.
Bridge Night Shelter	390	437	513	513	549	589	560	538	534	520	502	487	511
Off-site Night Shelter Coordination	457	444	536	469	426	478	464	438	470	489	454	454	465
Care Coordination	964	937	1063	1024	953	1023	1018	970	1014	1036	985	1030	1001
Peer Support Services	283	332	419	419	382	391	283	58	37	2	8	74	224
Job Placements	40	37	37	30	52	37	50	33	27	24	28	38	36
Housing Placements	18	23	37	26	26	39	49	22	42	25	37	41	32
Metrocare Mental Health Serv.	245	197	276	319	301	345	366	352	400	373	354	328	321
Metrocare Chemical Dep. Serv.	26	20	20	20	25	24	31	19	16	20	18	16	21
Parkland Clinic*	397	343	602	473	482	455	406	355	512	440	424	351	437
Judicial Re-Entry	5	6	6	3	10	15	11	8	8	14	4	6	8
Jail Release (General)	15	18	27	25	28	37	20	17	22	13	12	18	21

Each category represents *unduplicated guests*, not totals served.

*exception - Parkland Clinic number is for total visits.

TCOOMMI Jail Diversion data for the months of August, September and October 2019

August

Admissions: 38

Discharges: 22

Total number of consumers serviced: 97

September

Admissions: 17

Discharges: 13

Total number of consumers serviced: 101

October

Admissions: 29

Discharges: 17

Total number of consumers serviced: 113



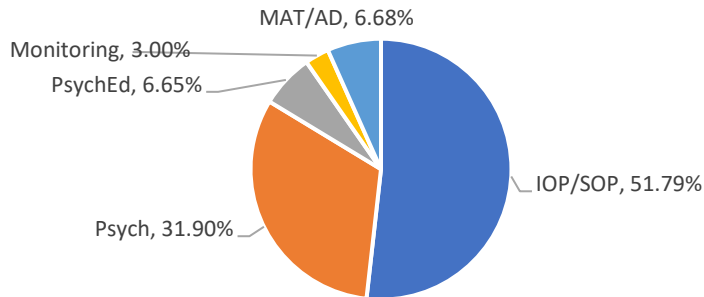
I P S

The Intersection of Research & Practice

BHSC | Brief Report NOV19



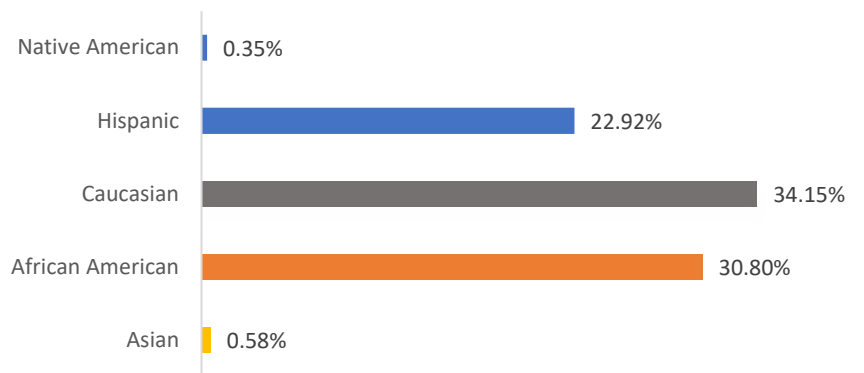
SEPT19-OCT19 PROGRAM UTILIZATION DISTRIBUTION



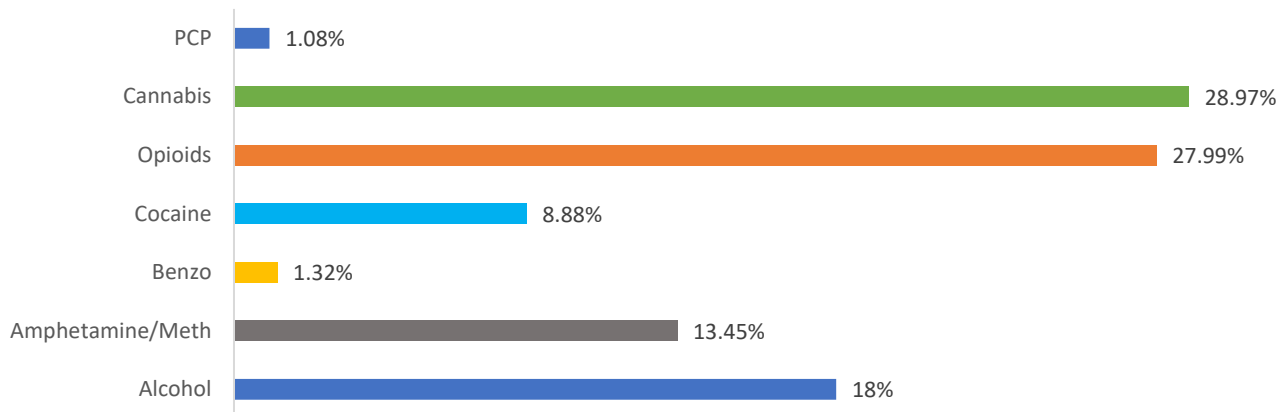
SEPT19-OCT19 GENDER DISTRIBUTION



SETP10-OCT19 ETHNIC DISTRIBUTION



SEPT19-OCT19 DRUG OF CHOICE



Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2019 Totals	2018 Totals
Beginning of Month	21	24	28	36	34	38	40	36	37	37	35			
<u>Misdemeanor</u>	13	15	18	19	16	15	15	15	13	14	16			
Placed in OCR	11	7	7	6	6	6	4	5	3	7			62	60
Homeless @ admit	7	4	5	5	4	5	2	2	2	4			40	40
Dispo	9	4	6	9	7	6	4	7	2	5			59	57
Outpatient to Inpatient	5	3	3	4	2	2	3	3	1	0			26	24
Abscond	0	0	2	0	1	0	0	0	0	1			4	13
Restored and Resolved	3	0	1	4	3	2	1	3	0	2			19	14
Not restored -- Dismissed	1	1	0	1	1	2	0	1	1	2			10	6
<u>Felony</u>	8	9	10	17	18	23	25	21	24	23	19			
Placed in OCR	3	2	8	6	8	7	6	11	4	4			59	35
Homeless @ admit	1	1	5	2	7	5	4	7	2	3			37	23
Dispo	2	1	1	5	3	5	10	8	5	8			48	38
Outpatient to Inpatient	0	0	0	2	0	0	4	2	1	3			12	11
Abscond	0	0	0	2	1	1	1	1	0	1			7	9
Restored	1	1	1	0	2	3	3	5	3	2			21	14
Not restored -- Graduated	1	0	0	1	0	1	2	0	1	2			8	4
End of Month	24	28	36	34	38	40	36	37	37	35	35	0		

DIVERT COURT MONTHLY STATS

FY2020	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
9/1/2019 (FY 19)	102	3	7	7	91
Oct-19	91	9	4	1	95
Nov-19	95				95
Dec-19					0
Jan-20					0
Feb-20					0
Mar-20					0
Apr-20					0
May-20					0
Jun-20					0
Jul-20					0
Aug-20					0
Sep-20					0

ATLAS Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	4	1	0	1	0	4
Oct. 19	4	8	0	0	0	12
Nov. 19						
Dec. 19						
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May. 20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	18	1	0	4	0	15
Oct. 19	15	7	0	1	0	21
Nov. 19						
Dec. 19						
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May-20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes that numbers are slightly lower due to missing data.

BHSC - October 2019

STAC COURT

FY19	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 19	153	24	1	0	176
Oct. 19	176	23	0	0	199
Nov. 19					
Dec. 19					
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

FY19	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 19	39	6	0	0	45
Oct. 19	45	3	0	0	48
Nov. 19					
Dec. 19					
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

MISDEMEANOR MENTAL HEALTH

FY19	MH Current	MH admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 19	20	1	0	4	17
Oct. 19	17	3	0	1	19
Nov. 19					
Dec. 19					
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

STAR Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	7	0	0	1	0	6
Oct. 19	6	1	0	0	0	7
Nov. 19						
Dec. 19						
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May-20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes slightly lower numbers due to incomplete data.