



DALLAS COUNTY
Criminal Justice Department

Behavioral Health Steering Committee

Thursday, January 16, 2020 @ 8:30am

Agenda

1. Welcome and Call to Order
2. *Review and approval of minutes from November 2019
3. Presentation: "The Opioid Crisis: Updates and Strategic Initiatives"-
Commander Karen Hearod, Regional Administrator- LSCW (SAMHSA)
4. SAMHSA Update *Teresa Saulsberry* (pg.5)
5. * 530 Sub Committee *Shenna Oriabure* (pgs.6-11)
6. BHLT & CSP/Adapt Update *Joyce White* (pgs.12-16)
7. Jail Reports
 - Hospital Movement *Janine Capetillo* (pg.17)
 - Homeless Report *Kimberly Rawls* (pgs.18-21)
 - Mental Health Case Matches *Kimberly Rawls* (pg.22)
 - Jail Based Competency Restoration (JBCR) *Janine Capetillo* (pg.23)
8. Public Defenders Report *Lynn Richardson* (pgs.24-25)
9. District Attorney's Report *Lee Pierson* (No data provided)
10. Provider Reports
 - The Bridge *Kelly Kane* (pg.26)
 - Metrocare *Kawana Weeks* (pg.27)
 - IPS Reports *Enrique Morris/Jessica Simmons* (pgs.28-29)
11. Problem Solving Courts
 - Outpatient Competency *Janine Capetillo* (pg.30)
 - DIVERT *Trina Crosby* (pg.31)
12. Specialty Courts CSCD *Nathaniel Clark* (pgs.32-35)
13. Announcements
14. Adjourn

***Action and Discussion Items**

Next Meeting: Thursday, March 19, 2020 @ 8:30 am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, November 21, 2019

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:35 am. 27 staff and agency representatives/providers attended with names recorded on the meeting sign-in sheet. Introductions were given around the room.

Minutes review and approval

The minutes from the last bi-monthly BHSC meeting held on November 21, 2019 (packet pgs. 1-5), were reviewed with motion and second by Shenna Oriabure and Lee Pierson respectively for acceptance with no discussion or corrections. The motion was unanimously passed accepting the minutes as read without objection.

****** Judge Kristin Wade rearranged to the agenda so both the SAMHSA and 530 Committee reports were given before Daniel Hatcher's presentation.******

BHSC Data and Reports - Judge Kristin Wade

Program and Department Updates: Program/outcome data, updates, and workload reports were presented and accepted via relevant dept./agency staff for the SAMHSA Grant, 530 Sub Committee, BHLT/CSP, Jail reports, Public Defenders, District Attorneys, Provider Reports, and Problem Solving and Specialty Courts (See packet pgs. 6-40 for details).

SAMHSA Update (Teresa Saulsberry pg. 6): Teresa Saulsberry reported that their numbers are on page 6 and that they have had a good start this year. They have 9 admissions and 9 pending. The wait time for treatment beds is slow because of renovations at Homeward Bound. Judge Kristin Wade shared that at the 11.14.19 BHLT meeting, Homeward Bound Director, Doug Denton reported that they are waiting for the City of Dallas inspection of their new roof and should pass the code inspection to open a new treatment section in the facility.

530 Sub Committee (Shenna Oriabure pgs. 7-13): Shenna Oriabure stated that they have four action items to be voted and approved by the BHSC committee. She stated that Dual Diagnosis Court (DDC) is asking for \$600.00 in incentives for 40 participants.

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval for the Dual Diagnosis Court's (DDC) request for \$600.00 in incentives for 40 participants.

***Julie Turnbull made a motion to approve the request and Jessica Simmons second the motion.
The motion passed with no objections.***

Shenna Oriabure stated that MHJD/SET is requesting \$1,125.00 in incentives for 75 participants.

Judge Kristin Wade asked for a motion to approve the 530 Sub Committee's request for funding approval for the MHJD/SET Court's request for \$1,125.00 in incentives for 75 participants.

Lee Pierson made a motion to approve the request and Laura Edmonds second the motion. The motion passed with no objections.

Shenna Oriabure stated that Legacy Family Court is requesting \$450.00 in incentives for 30 participants.

Judge Kristin Wade asked for a motion to approve Legacy Family Court's request of \$450.00 in incentives for 30 participants.

Ruth Kaiser made a motion to approve the request and Julie Turnbull second the motion. The motion passed with no objections.

Shenna Oriabure stated that Misdemeanor Competency court is requesting \$540.00 in incentives for 36 participants.

Judge Kristin Wade asked for a motion to approve Misdemeanor Competency court's request of \$540.00 in incentives for 36 participants.

Lee Pierson made a motion to approve the request and Laura Edmonds second the motion. The motion passed with no objections.

Shenna Oriabure reported that the 530 committee is revising their voting structure and each certified specialty court will have one vote at the sub-committee meetings. She will send more information regarding the structure on a later date before the next scheduled 530 committee meeting. She reported that the meeting time has changed to 9:00am-10:00am on the 2nd Wednesday of the month to accommodate Judges and staff schedules. They are updating their policies and procedures and are working on training the specialty court individual videos and collaborating to host Treatment Accountability for Safer Communities (TASC). Judge Kristin Wade encouraged all specialty courts to attend the meeting.

Presentation:

**“Services offered at The Oxford House agency” Daniel Hatcher, Outreach Worker
(The Oxford House)**

****** Daniel Hatcher presented from 8:45 am- 9:25 am with a Q&A session held after. ******

BHSC Data and Reports (con't.) - Judge Kristin Wade

BHLT & CSP Update Laura Edmonds/Adapt (Laura Edmonds pgs. 14-21): Laura Edmonds reported that the various provider reports that CSP funds are in your meeting materials. She stated that they are working on the transition plan post-waiver funding. She reported that Joyce White has contacted various departments to get their behavioral health needs. The CSP team's timeline for completing the plan is June 2020 to present to the BHLT committee.

Hospital Movement (Laura Edmonds pg. 22): Laura Edmonds reported that the data is on page 22 of the meeting materials. She stated that the report shows individuals in jail awaiting to go to Terrell state hospital. There are 210 individuals in jail awaiting to go Terrell state hospital.

Homeless Report Kimberly Rawls (pgs.23-26): Kimberly Rawls reported that the numbers are consistent and the only change was an increase in assault charges of 23 individuals.

Mental Health Case Matches Laura Edmonds (pg.27): Laura reported that report is on page 27 of the meeting materials. The report reflects the various mental health flags that are captured in the JIMI/STELLA database for individuals booking into jail with a mental health need. The numbers are consistent month to month and there are about 35-36% of individuals in jail with behavioral health needs.

Jail Based Competency Restoration (JBCR/ Laura Edmonds pg.28): Laura reported that report is on page 28 of the meeting materials. She stated that they ended October 2019, with 15 individuals in the tank. Some referrals for were sent this morning. She reported that the end of the report reflects the total savings to Dallas County. JCBR has saved for total cost savings in jail bed days from October 2018-October 2019 a total of \$135,877.26.

Public Defenders (Roger Lenox pgs. 29-30): Roger Lenox stated to refer to page 29 of the meeting materials for their data.

District Attorney's Lee Pierson (supplemental packet): Lee Pierson stated that their data is included in the Supplemental Packet. He reported that their intake list historically would be about 35 new cases per month. Now, they are averaging about 54 new cases, which is expected to increase. They have streamlined processes to make services more efficient in FY2020. Judge Kristin Wade asked for an update regarding referrals to the Living Room. Chad Anderson answered stating they are working to revise and complete the initial referral form. He reported that in order for NTBHA to provide services to individuals and verify IDs, they need two data points. One of the data points could not be provided to them and they are working to correct the issue. For referrals, no assessment is needed from the jail for criminal trespass cases and if an individual is going to an ACT team, then a jail-based staff member will complete an assessment and then that individual will be transported to the Living Room. Last, he stated that there are individuals being referred by JBCR, PDs, Private Bar Attorneys, and the DA's office to the Living Room. Judge Kristin Wade asked if the referral is made at the Magistrate level when the PR Bond is granted. Julie Turnbull answered stating that the DA's office is not making the referral, but during the bond review hearing and the judges are including it as a condition of release. Lee Pierson stated that Judge Chris Hawkins is working with the Chief of the Misdemeanor unit to conduct a meeting educating misdemeanor prosecutors regarding contacting defense attorneys to make referrals to the Living Room.

Provider Reports

The Bridge (Kelly Kane pg. 31): Kelly reported that report is on page 31 of the meeting materials. She reported that they housed 41 individuals in October 2019. They have a LCSW on staff that is offering counseling to their guests. Their goal is to have a Medicaid/Medicare funded speaker come and present, which is now being funded by the Salvation Army to assist guests with applying for Medicaid/Medicare benefits. The Bridge is working to increase their peer services and have one peer team member on staff.

Metrocare (Kawana Weeks pg. 32): Kawana Weeks reported that report is on page 32 of the meeting materials. She stated that for August 2019; they had 38 admissions, 22 discharges, and the total number of consumers serviced was 97. For September 2019, there were 17 admissions, 13 discharges, and the total number of consumers serviced was 101. Last, she reported that for October 2019; they had 29 admissions, 17 discharges, and the total number of consumers serviced was 113. She reported that their numbers are increasing. The ATLAS program numbers are low, but are slowly increasing.

IPS Reports (Jessica Simmons pgs. 33-34): Jessica Simmons reported that report is on page 34 of the meeting materials. She reported that their numbers are consistent with their historical averages and their numbers are stable since the last report provided. Judge Kristin Wade what has the outcome been with drug

patch testing since courts now purchase them. Jessica Simmons answered stating at the beginning of the change there was a slight drop in numbers, but has increased over the last few months.

Outpatient Competency (Laura Edmonds pg. 35): Laura Edmonds reported that report is on page 35 of the meeting materials. There are 35 individuals in the outpatient competency restoration (OCR) program. For November 2019, there are 16 individuals in misdemeanor and 19 in felony OCR.

DIVERT (Trina Crosby pg. 36): Trina reported that the report is on page 36 of the meeting materials. She stated that as of today, (11/21/19) they have 100 participants and numbers are expected to increase.

Specialty Courts CSCD (Rosa Sandles pgs. 37-40): Rosa Sandles reported that ATLAS court numbers are increasing, and they ended October 2019, with 12 participants. DDAC, STAC and Misdemeanor courts are consistent. Last, she reported for STAR court that they are adjusting the program structure and are expected to see an increase in numbers over the next few months.

Announcements: Judge Kristin Wade made the following announcements:

- Judge Kristin Wade reminded everyone that there will not be a December 2019, meeting since the committee meets bi-monthly. She stated that next meeting would be January 16, 2020, in her courtroom.
- Janie provided the “86th Texas Legislature Senate Interim Charges Related to Behavioral Health” handout. She stated that the senate is reviewing these items and will have hearings around these items, which potential bills could be created from the items listed.
- Dr. Joyce White announced the Dallas Connector Project (DCP) shuttle bus rides have begun. She stated that jailed individuals are referred by NTBHA and are being released to go to the Living Room.

Adjournment

Judge Kristin Wade adjourned the meeting at 9:45 am. The next meeting is set for Thursday, January 16, 2020, at 8:30am in Judge Kristin Wade’s courtroom (County Court of Criminal Appeals No.1 on the 3rd floor of the Frank Crowley Courts Building). A reminder was provided to everyone to submit their monthly stats to Kimberly Rawls at Kimberly.Rawls@dallascounty.org via email by the 2nd Friday of each month for tracking and distribution.

Department of Criminal Justice
FY2020 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2020 Total	FY2019 Total
Nexus New Admissions	4	4	5										13	25
Nexus Average Days in Jail from Referral to Admission	14	8	8										10	8
Homeward Bound New Admissions	5	4	2										11	11
Homeward Bound Average Days in Jail from Referral to Admission	13	38	52										34	7
RESIDENTIAL TREATMENT DISCHARGES														
Successful Completions	6	5	5										16	27
Unsuccessful Completions	2	0	0										2	3
REFERRING SPECIALTY COURTS FY2020														
Number of Referrals by Specialty Courts	AIM			5	DWI Misd/Felony			0	STAR			1		
	ATLAS			1	IIP			0	Veterans			0		
	Competency			3	Legacy Family			3	4-C			13		
	DDC			0	MHJD/SET			2						
	DIVERT			2	STAC			6						



Behavioral Health Steering Committee

530 Fund Sub-Committee

November 13, 2019

Attendees

Shenna Oriabure, Ruth Kaiser, Julie Turnbull, Teresa Saulsberry, Judge Kristin Wade, Serena McNair, Vickie Rice, Kimberly Duran, Audrey Garnett, Trina Crosby, Judge La'Donna Harlan, Judge Jennifer Bennett, Judge Dominique Collins

Review/Approval of Minutes

Shenna Oriabure called the meeting to order at 9:35am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Ruth Kaiser seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Shenna Oriabure provided an update of the 530 Fund Balance. Currently the balance for the Felony account (4020) is \$147,248.65 the Misdemeanor account (4031) is \$32,328.52 for a total of \$179,577.17. An overview of the 530 Fund FY 2019 and FY2020 expenditures were included in the meeting packet. Shenna advised FY20 expenses have been accrued for Salvation Army transitional housing beds and specialized drug testing. The invoices have not been paid due to the start of the new fiscal year and creation of budgetary protocols needed to process payment.

Salvation Army transitional housing has four current occupants with two pending referrals. One current resident is set to discharge in November 2019. There were questions about the "General" transitional housing. The general transitional housing funding is for beds with the other three Dallas County contracted vendors. Currently there are no protocols in place to manage the general transitional housing. The line item was approved in the 2020 budget with the anticipation the protocols would be refined in the future. Many meeting attendees expressed concern over the effect of reduced Temporary Rental Assistance (TRN) from Metrocare. The general housing line item amount is \$8,000. Kimberly Duran calculated \$8,000 will fund approximately 9 ½ months of housing. The majority of the group agreed to a 30-day cap, per person, for general transitional housing. Julie Turnbull recommended courts with transitional housing funds exhaust all transitional housing funding prior to requesting 530 funds. Shenna advised a written recommendation for the general transitional housing protocol will be created and presented at the next meeting.

Drug Testing

Shenna Oriabure provided an update of 530 specialized drug testing utilization total for FY20. Total invoiced under the drug testing line item is \$256.60, which leaves a balance of \$14,743.40. The line item budget amount for specialized drug testing for FY20 is \$15,000. Shenna advised overall the utilization has been down and encouraged courts to use the option. Serena McNair inquired about staff availability to process specialized drug testing requests during the holidays. Shenna advised there will be coverage and fulfillment will occur during the holidays. Shenna encouraged everyone to send requests in advance. Shenna advised Redwood is back in full service after the California wildfire evacuations. Serena advised probation returned to full drug testing capabilities two weeks ago.

Request for Funding

Four written funding requests were received. DDC requested \$600 for incentives [\$15 x 40 participants]. Judge Bennett stated the funds were intended for a holiday celebration and gift cards. Judge Wade made a motion to approve the request. The motion was seconded by Julie Turnbull and approved by the group. MHJD/SET requested \$1,125 for incentives [\$15 x 75 participants]. Judge Wade stated the funding was for a holiday party and incentives. Judge Bennett made a motion to approve the request. The motion was seconded by Kimberly Duran and approved by the group. Legacy requested \$450 for incentives [\$15 x 30 participants]. A Legacy court representative was not present but Shenna offered to answer questions on the Court's behalf. Several attendees would like to see a Legacy representative attend the meeting and even present on the Legacy Court. Attendees were not familiar with the Legacy court program. Judge Wade made a motion to approve the request. The motion was seconded by Judge Harlan and approved by the group. Misdemeanor Competency requested \$540 for incentives [\$15 x 36 participants]. Judge Wade stated the funding was for sweatshirts and pizza for court participants. Judge Bennett made a motion to approve the request. The motion was seconded by Audrey Garnett and approved by the group.

Training

Vickie Rice provided an update regarding the TASC Host Committee. Vickie advised her biggest concern was staffing the registration table. Each department is asked to provide 5 people not attending the conference to assist at the registration table. The first day of the conference will have 8 hour shifts and needs 32 people (3-4 per alphabet grouping and 3-4 for onsite registration). The registration table will need 10 people the second day and four people on the third day. Judge Wade inquired if parking and lunch for registration table volunteers would be covered. The host committee does not have a budget. Julie Turnbull will take the suggestion to cover certain costs for registration table volunteers back to the TASC conference committee. Julie will have an answer from TASC regarding parking and lunch fee by the next subcommittee meeting. Julie believes Amber Gregory/CMIT may bring people to assist with registration; CSCD will have a volunteer list by the end of December. Once the list is solidified then training and assignments can be made. Judge Collins announced the Lone Star Paralyzed Veterans of Texas are confirmed as the honor guard for the conference. The national anthem singer, a person in recovery, has been narrowed down and should be confirmed by December. There are alternatives for both the honor guard and national anthem singer. Julie gave kudos to Vickie for excellent work as host committee chair. The host committee is reaching out to Representative Toni Rose, Commissioner Price, Mark Cuban, and three other people to provide dignitary letters.

There was discussion about the role specialty court participants and specialty court graduates can play in the hosting of TASC. A consensus was reached that specialty court participants and graduates may participate in the greeting committee but not actual registration related activities. Vickie expressed a goal to hand finished product to Julie in January.

530 Training offshoot meetings will begin in January 2020. The meetings will function as the decision maker for which trainings to sponsor.

Policies and Procedures

Shenna Oriabure provided an overview of the proposed voting policy (included in meeting packet). Shenna stated each court may assign one voting representative (15 representatives) and each partner department (CSCD, DA, PD, Criminal Justice) may assign one voting representative. The default representative is the presiding judge or department head. A single individual cannot represent more than one court and/or department. Judge Bennett asked how the proposed policy differs from current voting practices. The policy limits who may vote but does not exclude anyone from meeting attendance. Serena McNair emphasized the agenda and voting items should be known in advance. The group approved the voting policy. Shenna advised the approved voting procedures would be sent to all stakeholders via email. Meeting packets including the meeting agenda will be emailed in advance of subcommittee meetings.

Shenna advised next month the incentive rate will be discussed and a vote taken. Shenna advised the 530 budget was briefed with the amount of \$25 per participant for incentives. The current incentive amount is \$15. The discussion and vote will determine if there will be a change in the per person incentive rate.

A brief discussion was held on modifying the 530 meeting date and time. Judge Bennett requested the meetings begin earlier. The group agreed to change the meeting start time from 9:30am to 9:00am beginning December 2019. Shenna solicited suggestions for a meeting space that can accommodate the needs of the 530 subcommittee. Shenna has checked the judicial conference room on the 2nd floor but the availability did not correspond with the meeting schedule.

Texas State Office of the Governor Update

No update provided.

Video Production

Shenna Oriabure advised the RFP was submitted and a vendor should be selected by mid-January 2020 with project completion still scheduled for March 2020. An update will be provided when available.

Announcements

STAC graduation is scheduled for November 15, 2019 at 1pm.

Adjourn

The meeting adjourned at 10:28 am and will reconvene on 12/11/2019 @9:00am.



Behavioral Health Steering Committee

530 Fund Sub-Committee

January 8, 2020

Attendees

Shenna Oriabure, Ruth Kaiser, **Julie Turnbull**, **Judge Kristin Wade**, Shelitta Green, Kimberly Duran, **Trina Crosby**, **Judge La'Donna Harlan**, **Judge Jennifer Bennett**, **Charlene Randolph**, **Bryan Smith**, Vickie Rice (bold type indicates designated voting representatives)

Review/Approval of Minutes

Laura Edmonds called the meeting to order at 9:03am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Judge Harlan seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Laura Edmonds provided an update of the 530 Fund Balance. Currently the balance for the Felony account (4020) is \$143,924.82 the Misdemeanor account (4031) is \$34,207.81 for a total of \$178,132.63. An overview of the 530 Fund FY2020 expenditures was included in the meeting packet.

Drug Testing

Laura provided an update of 530 specialized drug testing utilization total for FY20. Total invoiced under the drug testing line item is \$944.80, which leaves a balance of \$14,055.20. Laura encouraged courts to utilize specialized drug testing.

Transitional Housing

Shenna Oriabure advised there are 6 participants in transitional housing beds at the Salvation Army. The fund has 9 beds contracted. The breakdown is 3 women and 3 men. Court breakdown is 2 STAC, 2 MHJD/SET, 1 DIVERT, and 1 DDC.

Laura Edmonds presented the draft policy for "general" transitional housing beds. The proposed policy was distributed so attendees have a month to digest. Laura highlighted the main points of the policy. Each court will be designated a total of 30 days each fiscal year. Courts must utilize Dallas County contracted vendors: God's Truest, Clean Connections, or Rolling Hills. Shenna

emphasized that the 530 fund administrators do not secure housing but only process invoice payments. Keta Dickerson reminded the group that funding does not cover deposits but only services rendered. Laura stated the funding is intended as a safety net and last resort after all other funding options have been exhausted. There will be a vote next month concerning the distributed general transitional housing policy and procedures.

Request for Funding

One written funding request was received. DIVERT requested \$2,250 for incentives [\$15 x 150 participants]. Kimberly Duran made a motion to approve the request. The motion was seconded by Julie Turnbull and approved by the group.

Training

Vickie Rice was not present to provide an update on the TASC Host Committee. Several TASC coordination arrangements are solidified and preparation is progressing appropriately. Both Laura and Julie Turnbull applauded Ms. Rice's efforts. Julie advised TASC will cover parking and some meals on Thursday and Friday for registration table volunteers. Julie believes there will be a sufficient number of volunteers to operate the registration table.

The Correctional Management Institute of Texas (CMIT) has awarded their stipends for TASC 2020. 530 funded stipends applications will be available in January 2020 with a February 2020 due date. Five stipends will be available for each certified specialty court team. The 530 stipends are for registration and parking only. 530 stipend recipients can be any member of the court team that is a Dallas County employee, including CSCD.

Policies and Procedures

Laura Edmonds opened the floor for discussion related to the per person incentive rate. The current incentive rate is set at \$15 per person; the vote was to decide if the rate should increase by any amount up to \$25. An increase from \$15 to \$25 would increase the line item budget from \$15,000 to \$25,000. Kimberly Duran advised incentives are a huge part of behavioral change. Judge Wade noted the current policy is good and works well. Judge Wade encouraged courts to develop other resources. Ruth Kaiser recommended spreading out the money further by purchasing small ticket incentive items instead of spending \$15 per incentive/gift card. Julie Turnbull recommended sending a letter to judges not utilizing incentive funding near the end of the fiscal year. The letter would be a notification of the available incentive money and outline potential consequences of non-utilization. Bryan Smith suggested there be an option where a court can opt out or indicate intentions not to use a certain entitlement. Voting members unanimously voted not to increase the incentive amount. The amount remains the same at \$15.

The meeting implemented the new voting process. Charlene Randolph asked about the voting process and if there were provisions for alternates for each eligible court or department. Charlene requested a follow-up with department heads and judges to assign a backup/alternate representative for voting.

Texas State Office of the Governor Update

Keta Dickerson advised the CJD website will open grant applications on 12/12/19. The funding source will determine which grant solicitation are available. A court order and resolution are required for the application process. Keta recommended those applying begin work on requirements needing Commissioners Court authorization and obtaining the Dallas County financial information. Keta advised application due dates may have changed from the previous year. Applicants should pay special attention to the funding opportunity announcement and deadlines.

Announcements

Judge Wade encouraged all judges to send representatives to the Behavioral Health Steering Committee (BHSC) on the 3rd Thursday every other month at 8:30am. The next BHSC meeting is scheduled for January 16, 2020. Judge Wade reminded the group that BHSC is where the recommendation of the 530-subcommittee are officially voted on.

A flyer for the upcoming Hope Summit was included in the packet. Julie Turnbull advised legislative action is one focal point of the summit.

Adjourn

The meeting adjourned at 9:44 am and will reconvene on 2/12/2020 @9:00am.



Crisis Services Project

CSP Total

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 12/12/19 at 9:04:08 AM GMT-06:00

	Past Year Avg	2019-10	2019-11	Average:	Sum:
Total Service Episodes:	362	358	289	323.5	647
Total Unique CID:	356	399	317	358	716
Total Unique SID:		399	317	358	716
% Change to DY 4 by CID		67.74%	53.82%		

Total Encounters by Type:		2019-10	2019-11	Average:	Sum:
Triage		358	289	323.5	647
Care Coordination		2,105	1,583	1,844	3,688
F2F Encounter		281	260	270.5	541
Sum:		2,744	2,132	2,438	4,876

F2F Encounter		2019-10	2019-11	Average:	Sum:
MHPR Bond		149	142	145.5	291
Non-MHPR		132	118	125	250
Sum:		281	260	270.5	541



Crisis Services Project

Frank Crowley

DY9 CSP Monthly Report_No Graphs(with LCN)

Last Refresh: 12/12/19 at 9:04:08 AM GMT-06:00

	2019-10	2019-11	Average:	Sum:
<u>Service Episodes:</u>	358	289	323.5	647

<u>Unique Consumers:</u>	2019-10	2019-11	Average:	Sum:
By N* ID	141	109	125	250
By LCN	139	107	123	246
By Client ID	119	101	110	220
TOTAL Unique Consumers:	399	317	358	716
TOTAL Unique Consumers as %:	111.45%	109.69%		

<u>Unique F2F:</u>	2019-10	2019-11	Average:	Sum:
By N* ID	105	67	86	172
By LCN	86	74	80	160
By Client ID	89	92	90.5	181
TOTAL Unique F2F:	280	233	171	513
TOTAL Unique F2F as %:	99.64%	89.62%		

Triage 12 w/F2F	2,194
Recidivism 12-12 w/F2F	652
Recidivism 12-12 w/F2F Percentage	29.72%

Bookins 12 w/PAP	2,967
Recidivism 12-12 w/PAP	571
Recidivism 12-12 w/PAP Percentage	19.25%

Total F2F and PAP	5,161
Recidivistic Individuals	1,223
Recidivism Percentage	23.70%

	January	February	March	April	May	June	July	August	September	October	November
Year MO	2019/01	2019/02	2019/03	2019/04	2019/05	2019/06	2019/07	2019/08	2019/09	2019/10	2019/11

Triage w/F2F:

Triage 12 w/F2F	216	421	600	828	1,051	1,244	1,461	1,675	1,874	2,051	2,194
Recidivism 12-12	5	23	61	101	166	218	305	389	463	568	652
Recidivism 12-12%	2.31%	5.46%	10.17%	12.20%	15.79%	17.52%	20.88%	23.22%	24.71%	27.69%	29.72%

PAP:

Count of PAP	303	608	831	1,095	1,375	1,657	1,919	2,181	2,458	2,708	2,967
PAP Recidivism	8	27	69	107	158	208	277	362	431	514	571
PAP Recidivism%	2.64%	4.44%	8.30%	9.77%	11.49%	12.55%	14.43%	16.60%	17.53%	18.98%	19.25%

Total:

Count of F2F & PAP	519	1,029	1,431	1,923	2,426	2,901	3,380	3,856	4,332	4,759	5,161
Recidivism F2F& PAP	13	50	130	208	324	426	582	751	894	1,082	1,223
Recidivism%	2.50%	4.86%	9.08%	10.82%	13.36%	14.68%	17.22%	19.48%	20.64%	22.74%	23.70%

Forensic Diversion Unit (FDU) Report

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Beginning Census:		28	20	24	24	17	18	17	24	31	32	34
Number of Referrals Received from CSP:												
Adapt		0	4	4	2	3	3	14	13	14	12	13
Metrocare		1	1	0	0	1	0	0	0	0	1	1
District Attorney's Office		0	0	0	1	0	0	0	0	0	0	0
Public Defender's Office		4	3	6	2	2	1	0	0	1	0	0
Number not accepted due to:												
Qualified for another LOC		0	0	3	0	1	1	1	1	0	0	0
Did not meet LOC required		1	1	1	1	1	0	1	1	2	0	2
Other		0	0	1	0	0	1	3	1	1	1	4
Number of Admissions:		4	4	4	0	3	2	1	7	5	4	4
Service Utilization:												
Total Face to Face		137.4	135.2	209.7	193	153	140.82	120.92	121.83	131.17	107.9	84.2
Total Engagement/Service Coordination		16.58	25.83	34.83	34.52	29.4	27.92	30.33	26.16	18.27	21.77	13.5
Number of Higher Level of Care Episodes:												
Emergency Room (medical)		1	4	3	2	0	0	0	0	3	0	2
23-hour observation (psych)		0	2	0	1	0	1	2	3	2	0	0
Inpatient (med/psych)		0	1	0	0	0	0	2	2	2	1	1
Jail Book-in		0	3	1	2	3	2	2	2	3	1	0
Number Discharged:		10	3	5	11	2	3	2	3	11	10	11
Reasons for Discharge:												
Graduate		1	0	0	1	1	1	0	0	0	1	0
Client Disengagement		7	1	2	3	0	1	0	2	5	4	2
Extended Jail Stay (case-by-case basis)		2	1	0	6	1	0	2	1	6	3	6
Other		0	1	3	1	0	1	0	0	0	2	3
End of Month Stats:												
# of Clients waiting to be Released from Jail		4	4	3	3	1	1	8	12	12	12	11
# of Active FDU Clients		18	20	21	14	18	16	16	19	20	22	20
Total		22	24	24	17	19	17	24	31	32	34	31
Maximum Census		33	33	25	25	25	25	25	25	25	25	25

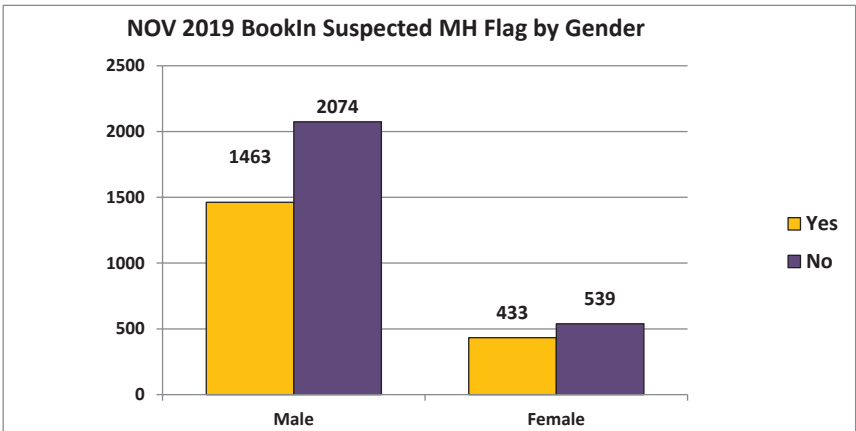
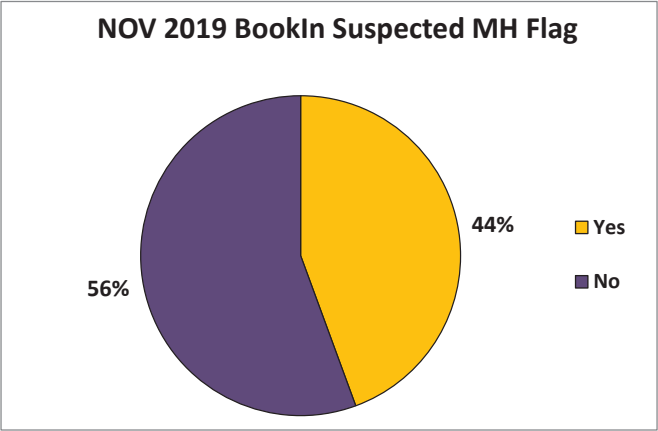
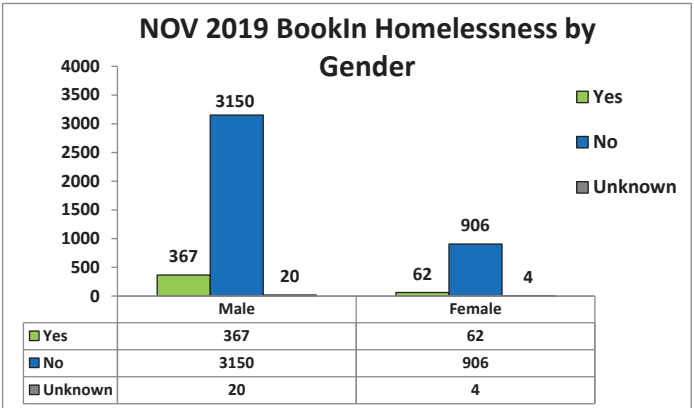
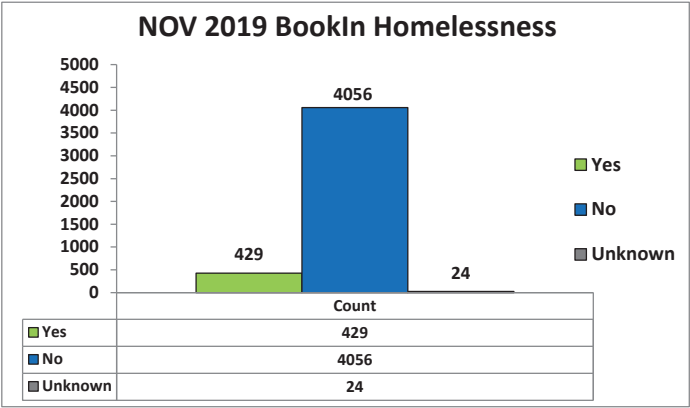
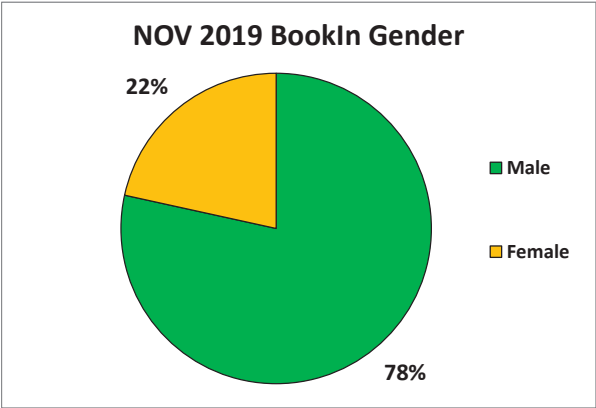
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Crisis Services Project

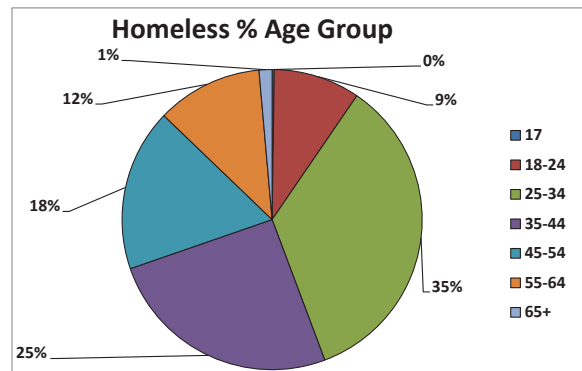
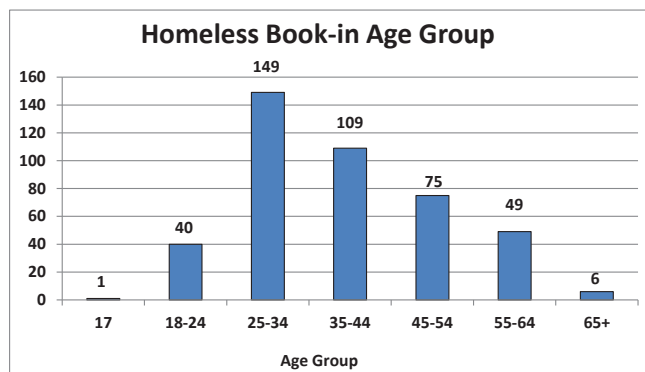
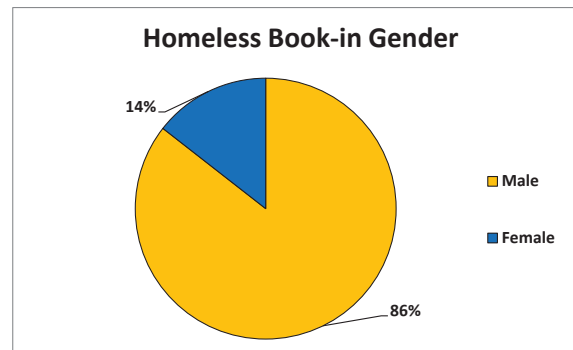
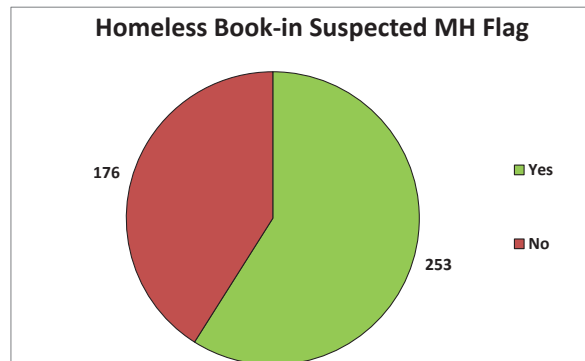
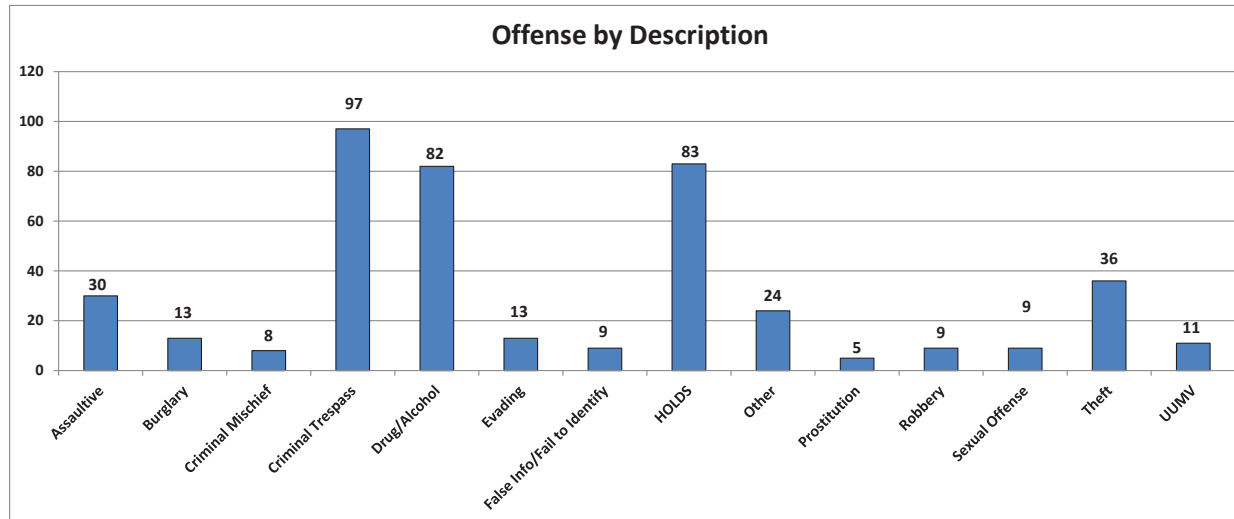
		2019-10	2019-11	TOTAL
	Beginning Census	111	102	
	Referrals	27	27	54
	Admissions			
	Referred Admitted	6	7	13
	No Admit Client Refusal	3	1	4
	No Admit Criteria	0	0	0
	No Admit Structural	5	1	6
	Pending	13	18	31
	<i>Prior Pending</i>			
	Pending Admitted	2	5	7
	No Admit Client Refusal	0	2	2
	No Admit Criteria	1	0	1
	No Admit Structural	7	4	11
	Total Admissions	8	12	20
	Discharges			
	Success Transfer	3	0	3
	DC Midterm Disengage	9	5	14
	DC Rapid Disengage	3	1	4
	DC Structural	1	0	1
	Total Discharged	16	6	22
	Active End Of Month	103	108	
	Outcome Data			
	<i>Terrell State Hospital Linkages</i>			
	≤7 Connect To Prescriber	3	5	8
	Missed ≤7 Day Connect	1	1	2
	≤30 Connect To Prescriber	3	5	8
	Missed ≤30 Day Connect	1	1	2
	Total Missed Metric	1	5	6
	Total Released	4	6	10
		2019-10	2019-11	TOTAL
	Cummulative ≤7 Connect %	75.0%	83.3%	80.0%
	Cummulative ≤30 Connect %	75.0%	83.3%	80.0%
	Missed Metric	25.0%	83.3%	60.0%
	<i>Unduplicated Served</i>			
	Monthly Unduplicated	94	72	
	DSRIP YTD Unduplicated Served	94	100	
	<i>Encounter Data</i>			
	F2F Encounter	545	321	866
	Care Coord	20	11	31
	Total	565	332	897

Jail Competency Stats 2019												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	51	61	63	53	66	47	65	54	73	56	66	33
Waiting for the hospital - End of month	157	157	173	169	171	170	167	174	194	210	207	203
Maximum Secure Facility	62	59	61	55	53	52	53	50	57	56	61	66
Non-Maximum Secure Facility	95	98	112	114	118	118	114	124	137	154	146	137
Returned to jail from the hospital	26	22	30	25	24	21	21	21	17	21	14	22
Closed												
New Evals - Competent	44	33	33	49	56	48	31	46	49	55	43	48
Admitted to the state hospital	39	37	22	23	35	22	34	31	27	32	31	24
Maximum Secure Facility	7	6	2	3	6	2	7	8	7	8	2	2
Non-Maximum Secure Facility	32	31	20	20	29	20	27	23	20	24	29	22
Total Competency Evaluations Completed	95	94	96	102	122	95	96	100	122	111	109	81
Average Wait Times												
Non-Maximum Secure Hospital -- Males							166 days					
Non-Maximum Secure Hospital -- Females							47 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Males							440 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Females							160 days					
Maximum Secure Hospital: NGRI -- Males							NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 30 days					
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

NOVEMBER 2019 BOOK-INS SNAPSHOT

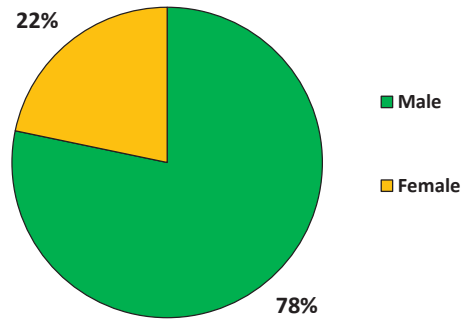


Homeless November 2019 Book-ins

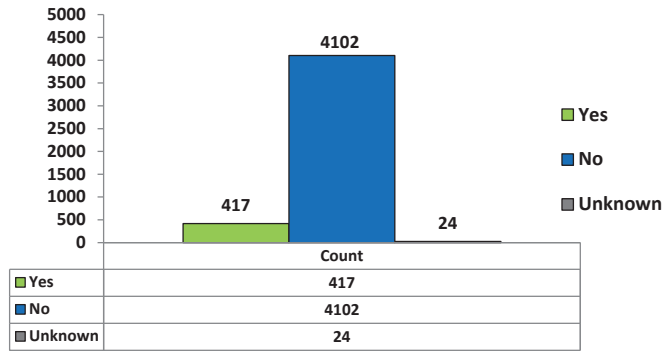


DECEMBER 2019 BOOK-INS SNAPSHOT

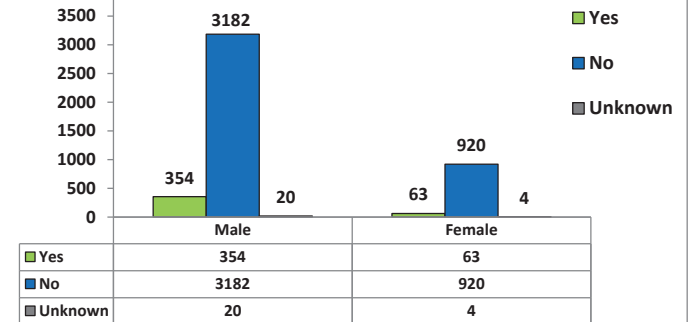
DEC 2019 BookIn Gender



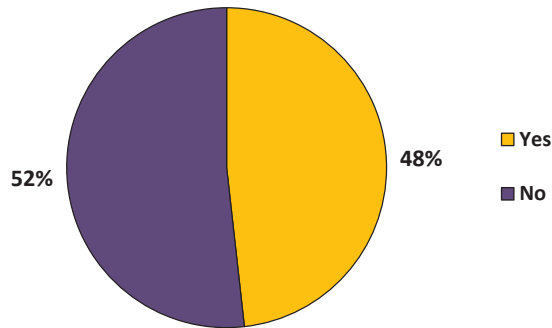
DEC 2019 BookIn Homelessness



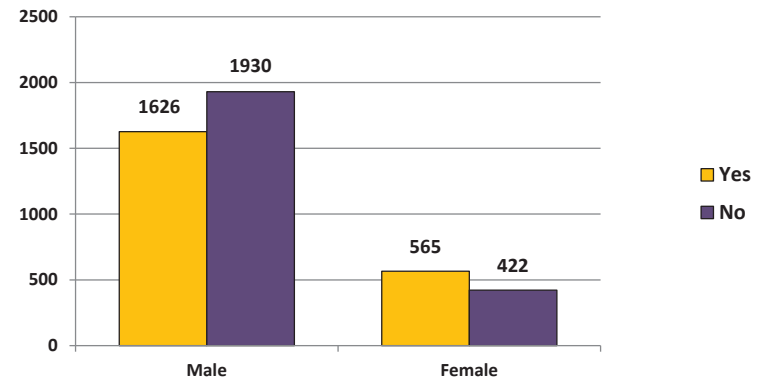
DEC 2019 BookIn Homelessness by Gender



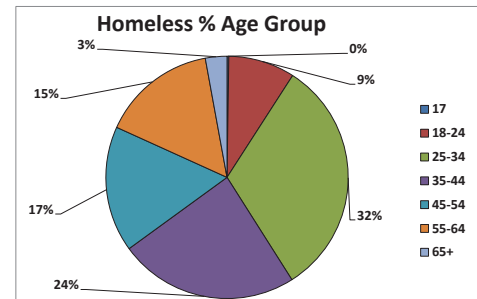
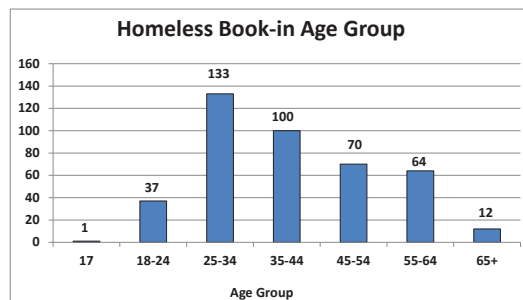
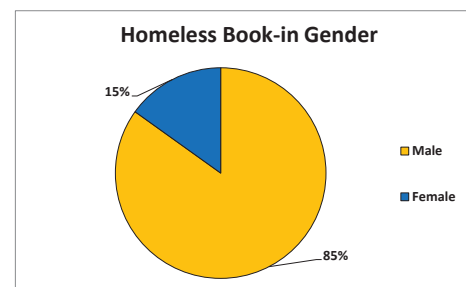
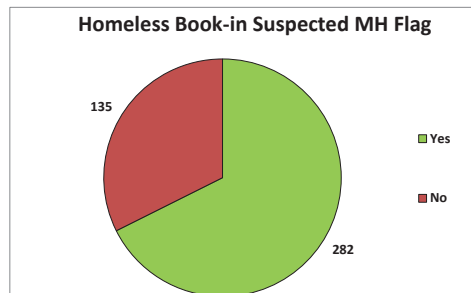
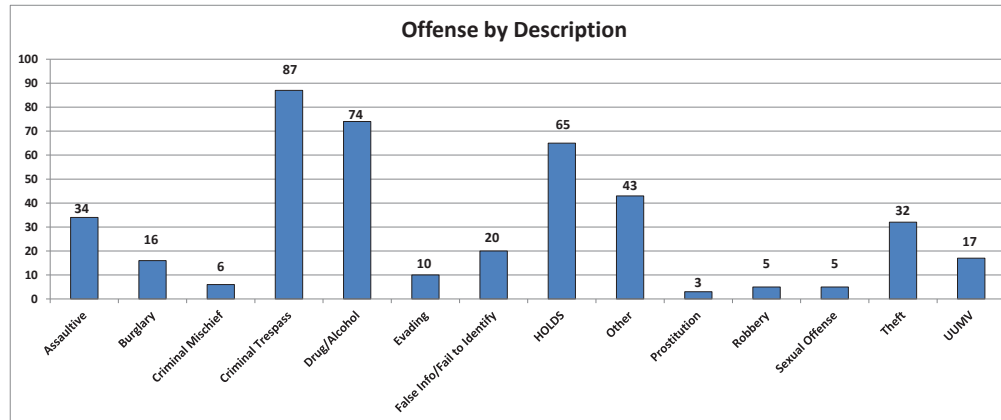
DEC 2019 BookIn Suspected MH Flag



DEC 2019 BookIn Suspected MH Flag by Gender



Homeless December 2019 Book-ins



Monthly JIMI/STELLA Jail Mental Health Flag Report								
2018 TOTALS								
	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
YEARLY 2018 TOTAL	64,206	40,073		12,254	8,509	12,339	4,138	24,357
			Percentages	30.68%	21.76%	42.21%	10.31%	60.64%
2019 TOTALS								
MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
Jan-19	5,488	3,428		922	841	1,472	357	2,098
			Percentages	26.90%	24.53%	42.94%	10.41%	61.20%
Feb-19	5,089	3,314		935	812	1,302	375	2,164
			Percentages	28.21%	24.50%	39.29%	11.32%	65.30%
Mar-19	5,522	3,524		962	873	1,434	291	2,231
			Percentages	27.30%	24.77%	40.69%	8.26%	63.31%
Apr-19	5,102	3,397		939	877	1,399	354	2,206
			Percentages	27.64%	25.82%	41.18%	10.42%	64.94%
May-19	5,471	3,609		1,100	1,086	1,606	393	2,310
			Percentages	30.48%	30.09%	29.33%	7.18%	42.18%
Jun-19	4,990	3,296		843	840	1,270	356	2,171
			Percentages	25.58%	25.49%	38.53%	10.80%	65.87%
Jul-19	5,478	3,670		980	948	1,515	341	2,329
			Percentages	26.70%	25.83%	41.28%	9.29%	63.46%
Aug-19	5,562	3,660		904	898	1,419	344	2,272
			Percentages	24.70%	24.54%	38.77%	9.40%	62.08%
Sep-19	5,006	3,299		845	862	1,297	372	2,119
			Percentages	25.61%	26.13%	39.31%	11.28%	64.23%
Oct-19	4,554	3,050		761	777	1,295	339	1,995
			Percentages	24.95%	25.48%	42.46%	11.11%	65.41%
Nov-19	4,509	3,043		756	787	1,247	350	1,914
			Percentages	25.52%	26.57%	42.10%	11.82%	64.62%
Dec-19	4,543	3,107		747	814	1,226	349	2,113
			Percentages	24.04%	26.20%	39.46%	11.23%	68.01%
*Note: Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.								
Mental Health Flag Categories Explained								
NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system							
NTBHA ID:	Individuals who have an identified service utilization and service ID from the current mental health NTBHA system							
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service							
PAP Flag:	Parkland Jail Health Psychological Assessment Program							
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)							

Jail Based Competency Restoration Monthly Totals														
	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	19-Jun	19-Jul	19-Aug	19-Sep	19-Oct	19-Nov	19-Dec	Total
Beginning of Month	13	6	7	12	11	11	18	15	15	22	18	15	10	
JBCR Referrals	14	6	23	17	27	20	10	10	21	11	11	15	9	239
JBCR Referrals Entered Into Program	5	3	7	8	7	22	9	9	17	6	4	6	12	136
Referrals Screened Out	9	3	16	9	20	4	1	1	4	5	7	9	4	116
Successful Completions														
Transitioned to OCR	0	0	0	0	2	2	0	0	0	0	0	0	0	4
Found Competent	1	1	1	3	2	5	5	5	5	0	0	2	2	33
Case Dismissed/ Community Transition	3	0	0	1	0	0	2	2	1	1	2	1	1	15
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	3	2	1	1	0	1	0	0	0	2	3	0	0	14
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	1	0	0	0	0	0	0	2
JBCR: Client Removed for Clinical Reasons	0	1	0	2	0	1	0	0	2	1	0	1	0	8
JBCR Discharge: Client Removed for Behavioral Reasons	0	3	0	2	3	5	2	2	2	6	2	7	6	5
End of Month	6	7	12	11	11	18	15	15	22	18	15	10	13	
Average LOS in JBCR (Days)	33	33	60	41	41	29	35	43	33	43	63	58	27	
Average LOS in Jail for JBCR Successful Completions (Days)	43	53	41	29	56	43	44	45	48	56	28	68	49	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	28	27	79	52	20	11	15	35	11	42	69	54	17	
Average LOS for placement for males to Non-Maximum Secure State Hospital	92 days	99 days	101 days	102 days	96 days	108 days	108 days	109 days	136 days	148 days	153 days	153 days	166 days	
Average LOS for placement for males to Maximum-Secure State Hospital	383 days	401 days	397 days	402 days	418 days	435 days	438 days	436 days	451 days	410 days	409 days	409 days	440 days	
Total Jail Beds Saved	11	291	44	143	135	630	240	330	217	79	114	273	45	2583
Total Cost Savings in Jail Bed Days	\$ 659.89	\$ 17,457.00	\$ 2,639.56	\$ 8,578.57	\$ 8,098.65	\$ 37,793.70	\$ 14,397.60	\$ 19,796.70	\$ 13,017.83	\$ 4,739.21	\$ 6,838.86	\$ 27,175.47	\$ 6,478.92	\$ 169,531.65

HARRY INGRAM		FY2020 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
November	29	1	30	0	0	0	0	1	0	0	1	2	28	11	0	0	11

HARRY INGRAM		FY2020 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE					
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
November	20	0	4	24	0	0	8	0	0	8	16	11	0	11			

HARRY INGRAM		FY2020 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
November	95	1	96	0	0	0	0	4	0	0	2	6	90	34	4	0	28

November		FY2020 MHPD STATS										
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO- CATION	DISMISSALS	INCOMPET ENT	REFER ALS	OTHER COUNSEL L APPT.	TOTAL CLOSED
R. Lenox	282	22	304	0	0	4	0	0	0	0	7	11
L. Strather	261	21	282	0	3	5	1	0	0	0	0	9

November		FY2020 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR
M. Harden	163	12	0	0	0	0	1	0	0	22	3	0	2	0	3	11
R. Scott	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

RANDALL SCOTT			FY2020 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENS IONS	CIVIL COMMIT. T.	MHMR REFERR AL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR
November	182	45	0	0	0	3	0	34	0	38	3	0	0	0	0	21

November		MI Court																				
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENT S AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENT S AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENT S AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENT S AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENT S AT WELLB RIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENT S AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARING HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	138	15	0	35	0	0	80	0	0	0	0	0	0	0	0	8	0	0	7	4	19	27
C. Cox	140	0	0	0	126	0	0	7	0	0	0	7	0	0	0	0	0	0	4	0	8	7
K. Nelson	91	0	0	0	0	39	0	0	0	31	0	0	21	0	0	0	0	0	2	0	2	1
R. Black	109	0	75	0	0	0	0	0	0	0	20	0	0	14	0	0	0	0	7	2	4	6

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
November	1147	147	32	5	37	47	31	28	3	16	10	

HARRY INGRAM				FY2020 ATLAS STATISTICS								203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	28	9	37	0	0	0	0	0	0	0	2	2	35	17	0	0	17

HARRY INGRAM		FY2020 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES **	CURRE NT PARTIC IPANTS	NUMBE R OF GRADU ATES	BOND***
December	16	1	2	19	0	0	2	5	0	7	12	9	5	9

HARRY INGRAM				FY2020 S.E.T. STATISTICS								291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	90	2	92	0	0	0	0	3	0	0	0	3	89	34	6	0	28

December FY2020 MHPD STATS												
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. Lenox	293	18	311	0	6	2	0	3	0	0	0	11
L. Strather	273	9	282	0	1	0	0	2	1	1	7	12

December FY2020 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	169	14	0	0	0	0	0	1	2	11	2	0	0	0	5	9
R. Scott	10	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0

RANDALL SCOTT FY2020 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
December	187	26	0	0	0	0	0	30	0	26	0	2	0	0	1	25

December MI Court																						
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBERLAWN	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. Roberts	121	21	0	30	0	0	57	0	0	0	0	0	0	0	0	13	0	0	3	5	10	14
C. Cox	141	0	0	0	123	0	0	13	0	0	0	5	0	0	0	0	0	0	3	1	20	19
K. Nelson	76	0	0	0	0	24	0	0	0	44	0	0	8	0	0	0	0	0	4	0	4	3
R. Black	147	0	89	0	0	0	0	0	0	0	33	0	0	25	0	0	0	0	8	0	2	2

DAN ECKSTEIN													MHPR BOND STATS												
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied													
December	1369	195	37	4	41	50	38	35	3	12	9	3													

The Bridge	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	
	January	February	March	April	May	June	July	August	September	October	November	December	AVG.
Bridge Night Shelter	513	513	549	589	560	538	534	520	502	487	485	515	525
Off-site Night Shelter Coordination	536	469	426	478	464	438	470	489	454	454	484	423	465
Care Coordination	1063	1024	953	1023	1018	970	1014	1036	985	1030	978	914	1001
Peer Support Services	419	419	382	391	283	58	37	2	8	74	163	62	192
Job Placements	37	30	52	37	50	33	27	24	28	38	30	19	34
Housing Placements	37	26	26	39	49	22	42	25	37	41	39	27	34
Metrocare Mental Health Serv.	276	319	301	345	366	352	400	373	354	328	284	266	330
Metrocare Chemical Dep. Serv.	20	20	25	24	31	19	16	20	18	16	13	15	20
Parkland Clinic*	602	473	482	455	406	355	512	440	424	351	424	497	452
Judicial Re-Entry	6	3	10	15	11	8	8	14	4	6	6	11	9
Jail Release (General)	27	25	28	37	20	17	22	13	12	18	27	22	22

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic number is for total visits.

TCOOMMI Jail Diversion data for the months of November and December 2019

November 2019

Admissions: 12

Discharges: 22

Total number of consumer's serviced: 103

December 2019

Admissions: 11

Discharges: 21

Total number of consumer's serviced: 93



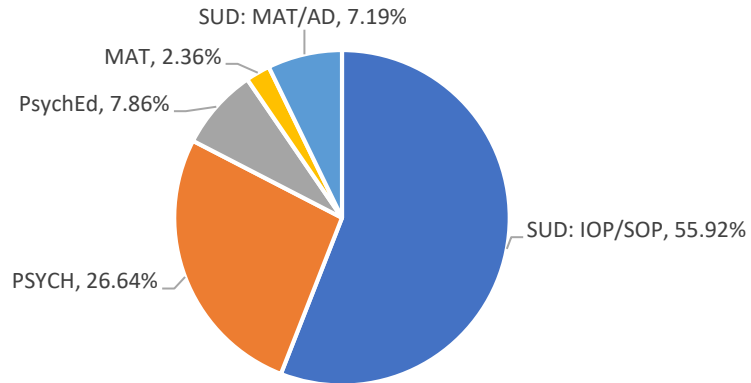
IIPS

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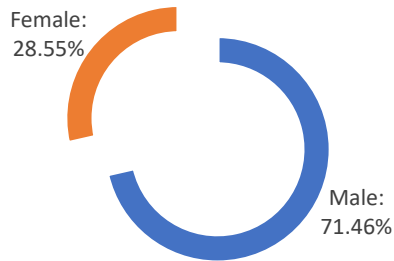
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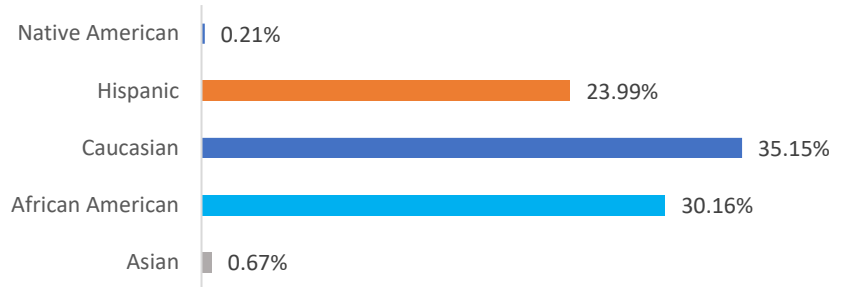
NOVE19-DEC19 PROGRAM UTILIZATION DISTRIBUTION



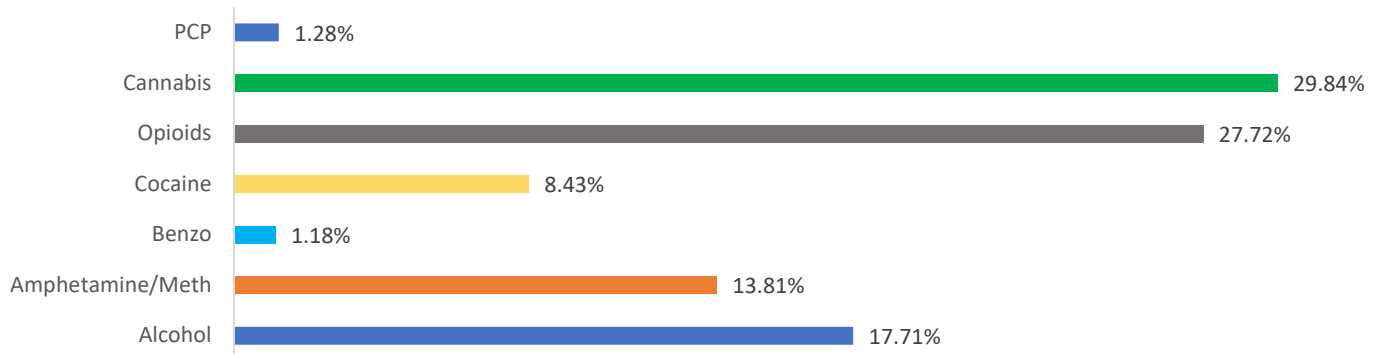
NOV19-DEC19 GENDER DISTRIBUTION



NOV19-DEC19 ETHNIC DISTRIBUTION



NOV19-DEC19 DRUG OF CHOICE



Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2019 Totals	2018 Totals
Beginning of Month	21	24	28	36	34	38	40	36	37	37	35	38		
<u>Misdemeanor</u>	13	15	18	19	16	15	15	15	13	14	16	19		
Placed in OCR	11	7	7	6	6	6	4	5	3	7	6	7	75	60
Homeless @ admit	7	4	5	5	4	5	2	2	2	4	2	4	46	40
Dispo	9	4	6	9	7	6	4	7	2	5	3	3	65	57
Outpatient to Inpatient	5	3	3	4	2	2	3	3	1	0	1	0	27	24
Abscond	0	0	2	0	1	0	0	0	0	1	1	1	6	13
Restored and Resolved	3	0	1	4	3	2	1	3	0	2	1	2	22	14
Not restored -- Dismissed	1	1	0	1	1	2	0	1	1	2	0	0	10	6
<u>Felony</u>	8	9	10	17	18	23	25	21	24	23	19	19		
Placed in OCR	3	2	8	6	8	7	6	11	4	4	2	5	66	35
Homeless @ admit	1	1	5	2	7	5	4	7	2	3	1	2	40	23
Dispo	2	1	1	5	3	5	10	8	5	8	2	4	54	38
Outpatient to Inpatient	0	0	0	2	0	0	4	2	1	3	0	1	13	11
Abscond	0	0	0	2	1	1	1	1	0	1	0	0	7	9
Restored	1	1	1	0	2	3	3	5	3	2	2	3	26	14
Not restored -- Graduated	1	0	0	1	0	1	2	0	1	2	0	0	8	4
End of Month	24	28	36	34	38	40	36	37	37	35	38	43		

DIVERT COURT MONTHLY STATS

FY2020	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
9/1/2019 (FY 19)	108	3	7	8	93
Oct-19	93	9	4	1	97
Nov-19	97	7	0	0	104
Dec-19	104	6	8	1	101
Jan-20					0
Feb-20					0
Mar-20					0
Apr-20					0
May-20					0
Jun-20					0
Jul-20					0
Aug-20					0
Sep-20					0

ATLAS Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	4	1	0	1	0	4
Oct. 19	4	8	0	0	0	12
Nov. 19	12	2	0	2	0	12
Dec. 19	12	7	0	1	0	18
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May. 20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	18	1	0	4	0	15
Oct. 19	15	7	0	1	0	21
Nov. 19	22	0	0	0	0	22
Dec. 19	22	2	0	1	6	17
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May-20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes that numbers are slightly lower due to missing data.

BHSC - October 2019

STAC COURT

FY19	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 19	153	24	1	0	176
Oct. 19	176	23	0	0	199
Nov. 19	199	3	0	6	196
Dec. 19	196	2	0	0	198
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

FY19	MH Current	MH admissions	MH discharges	Graduates	End of Month
Sep. 19	39	6	0	0	45
Oct. 19	45	3	0	0	48
Nov. 19	48	3	0	0	51
Dec. 19	51	2	0	0	53
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

MISDEMEANOR MENTAL HEALTH

FY19	MH Current	MH admissions	Unsuccessful discharges*	Graduates	End of Month
Sep. 19	20	1	0	4	17
Oct. 19	17	3	0	1	19
Nov. 19	19	1	3	0	15
Dec. 19	15	1	1	3	12
Jan. 20					
Feb. 20					
Mar. 20					
Apr. 20					
May 20					
Jun. 20					
Jul. 20					
Aug. 20					

*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

STAR Court

FY19	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Sept. 19	7	0	0	1	0	6
Oct. 19	6	1	0	0	0	7
Nov. 19	10	1	0	0	0	9
Dec. 19	9	1	0	0	0	9
Jan. 20						
Feb. 20						
Mar. 20						
Apr. 20						
May-20						
Jun. 20						
Jul. 20						
Aug. 20						

* Denotes slightly lower numbers due to incomplete data.