



# DALLAS COUNTY

## Criminal Justice Department

### Behavioral Health Steering Committee

Thursday, July 20, 2023 @ 8:30am

1. Welcome and Call to Order
2. \* Review and approval of minutes from the April 20, 2023, meeting (pgs. 1-7)
3. Presentation By: "*National Recovery Month: Big Texas Rally for Recovery 2023 DFW*"  
Joe Powell, CEO of Association of Persons Affected by Addiction (APAA)
4. National Association of Drug Court Professionals (NADCP) Conference Feedback
5. Jail Release Communication Update
6. SAMHSA Update *Marcus Turner Jr.* (pg. 8)
7. \*530 Sub Committee *Shenna Oriabure* (pgs. 9-21)
8. 16.22 CCP Update *Yordanos Melake* (Verbal Report)
9. Jail Reports
  - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs. 22-23)
  - Dallas Deflects Center *Laura Edmonds* (Verbal Report)
  - Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs. 24-25)
  - Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg. 26)
  - Homeless & FUSE Reports *Kimberly Rawls* (pgs. 27-31)
10. Public Defenders Report *Chief Lynn Richardson* (pgs. 32-34)
11. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs. 35-52)
12. Provider Reports and updates regarding in-person and videoconference services:
  - The Bridge *Kelly Kane* (pg. 53-54)
  - Metrocare *Jason Mills or Jennifer Torres* (pgs. 55-57)
  - IPS Reports *Enrique Morris or Jessica Simmons* (pgs. 58-61)
  - Homeward Bound *Doug Denton* (Verbal report)
  - Nexus *Stacy Burns* (Verbal report)
13. Problem Solving Courts
  - DIVERT *Trina Crosby* (pg. 62)
14. Specialty Courts
  - CSCD *Nathaniel Clark Jr.* (pgs. 63-66)
15. Announcements
16. Adjourn

#### \*Action and Discussion Items

#### **Next Meeting Info:**

The next BHSC meeting will be schedule **Thursday, October 19, 2023**



# DALLAS COUNTY, TEXAS

## Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, April 20, 2023 Via Microsoft Teams

### Call to order and Introductions

Vickie Rice called the meeting to order at 8:15 am. 43 staff and agency representatives/providers attended with names recorded via Microsoft Teams and email.

### Minutes review and approval

***The minutes from the October 20, 2022, meeting (packet pgs.1-6), were reviewed with a motion and seconded by Judge La'Donna Harlan and Harry Ingram respectively for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.***

Vickie Rice asked if there were any new individuals in attendance and if so, could they please introduce themselves. Marcus Turner, Jr. introduced himself as the new SAMHSA Grant Coordinator for the Dallas County Criminal Justice Department (CJD). Vickie Rice asked if there was anyone currently joining the meeting by phone to please e-mail Kimberly Rawls @ [kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org), so your name will be placed on the attendance.

**SAMHSA Update Marcus Turner Jr. (pg.7):** Marcus Turner Jr. reported that the program's target participant goal remains at 40 individuals. He shared that 25 individuals were admitted into treatment in grant year 5. He reported that the following program participant status includes: 5 participants awaiting treatment, 6 individuals in treatment, 5 participants are waiting to be admitted into Homeward Bound, Nexus Recovery Center's waitlist has no pending admittances, and 4 participants have successfully discharged the program this month. He also reported that they have adjusted the way that they report and share information with partners. They believe the change will improve process, reporting, and grant performance. He also stated that they have a quarterly SAMHSA partner meeting to discuss barriers and action plans for improvement. Last, he shared that he is excited about the future of the SAMHSA grant funding. Judge La'Donna Harlan asked what the average wait time for Homeward Bound admissions is. Marcus Turner Jr. answered stating the last time he checked was in March 2023. He stated that the wait time then was 114 days and was primarily due to only having one client that month and COVID. Their overall average wait time was 63 days in grant year 5. He also stated that they were able to visit Homeward Bound's new wing. Last, he shared that he was not sure of a launch timeline, but the hope is that when it opens, wait times are expected to decrease.

**\*530 Sub Committee Shenna Oriabure (pgs.8-29):** Shenna Oriabure reported that the committee is working to provide support and resources to certified specialty courts in Dallas County. She reported that May 2023 is National Treatment Court Month, and they are working on activities to honor the work that is being done within the Dallas County treatment courts. She shared that they are preparing to send 35 people to the annual National Association of Drug Court Professionals (NADCP) conference. She also reported that they are currently in a trial process for using the extended panel iCups that test for K2,

fentanyl, and tramadol. Last, she stated that they are instant cups, and the tester can get a presumptive positive result to send out for confirmation.

Shenna Oriabure presented two voting items, which are both from the Successful Treatment of Addiction through Collaboration (STAC) Court (pages 28-29). One is to allow permission to release incentives to their specialty court participants. The second is to allow permission to release funding to send the STAC Coordinator to attend the "Infrastructure Training" in Huntsville, Texas, which is a coordinator-specific training.

***Vickie Rice asked for a motion of approval of the STAC Court's request for approval to allow permission to release incentives to their 200 specialty court participants at the cost of \$15.00 for each participant for a total of \$3,000.00.***

***A motion was made and seconded by Alyssa Aldrich and Jessica Simmons respectively for acceptance with no discussion or corrections.***

***Vickie Rice asked for any discussion regarding the motion on the floor. She reminded the committee that the cost aligns with the cost per participant. Since STAC Court is a large program, this may seem as if it is a large amount of money, but realistically it is only \$15.00 per participant.***

***Vickie Rice asked for a motion of approval of Meals Expense and Incidental rate (ME&I) Breakfast Incentives: Unit Cost: \$13, Participant(s): 1, Total Cost: \$26 (2 days) ~and~ ME&I Dinner Incentives: Unit Cost: \$26, Participant(s): 1, Total Cost: \$52 (days) for the STAC Coordinator to attend the Infrastructure Training in Huntsville, Texas.***

***Vickie Rice asked Shenna Oriabure while the motion was on the floor if this cost includes travel expenses. Shenna Oriabure answered stating no and that it is the per diem for the meals that are not provided. She stated that the conference will provide free registration along with other free items. She reported that the travel expense has been paid for by another funding source.***

***Vickie Rice clarified the motion on the floor and reported that the approval of funding will only cover food expenses for the STAC Coordinator, and any other expenses related to the training are already covered and asked for approval for the motion on the floor.***

***A motion was made and seconded by Shenna Oriabure and Alyssa Aldrich respectively for acceptance with no discussion or corrections.***

Vickie Rice thanked Shenna Oriabure for her work on chairing the NADCP conference. She shared that Shenna Oriabure was volunteered as the chair of the conference. She reported that what begin with one conference has turned into perpetuity for Shenna Oriabure. She also thanked Shenna Oriabure for constantly working to keep all Criminal Justice departments together to discuss and ensure that funding is across the board, which is a monumental task. Last, she stated that she looks forward to seeing everyone in Houston, TX for the conference and the July 2023, BHSC meeting discussion regarding any feedback.

**16.22 CCP Update Yordanos Melake (Verbal Report):** Yordanos Melake reported that their next advisory committee meeting will be held on May 9, 2023. She reported that they are currently working on reporting structures with both IT and Harris logic and are finalizing decisions on their screening form, which should be completed soon. Last, she reported that ADAPT continues to provide both attorney requested and PR bond process assessments. Vickie Rice asked if she has a soft launch date for the 16.22 CCP. Yordanos Melake answered stating no, and that they are awaiting answers from the Civil DAs. She stated once they receive a response it should suffice, to move forward within a couple of weeks toward making a final launch date.

## Jail Reports

**Jail-Based Competency Restoration (JBCR) Laura Edmonds (pgs.30-31):** Kimberly Rawls reported that she will give both Laura Edmonds reports. She stated to please refer to pages 30-31 for the Jail Based Competency Restoration (JCBR) data report.

**Dallas Deflects Center Laura Edmonds (Verbal Report):** Kimberly Rawls reported that the Deflection Center is focusing on increasing referrals and drop-offs to the center. She shared that the DA's office hired Leah Gamble to assist with training the various law enforcement agencies (LEAs). She also shared that they are working with a videographer to create new promotional videos that can be used for officer training and outreach. Last, she stated that Laura Edmonds asked Julie Turnbull to provide an update and or any additional information she would like to share regarding the Deflection Center progress. Julie Turnbull shared that they are working to increase referrals and are reaching out to the LEAs to help. Vickie Rice asked if there is any future discussion about expanding the types of offenses that will be admitted into the Deflection Center. Julie Turnbull answered stating that has always been the idea. They are awaiting to see how this plan works, but they continue to see many people being booked into the center with criminal trespass offenses. Therefore, their focus is to reach out to the LEAs and make sure that they are receiving training. Last, she stated that they are working to get all their processes in place before addressing that matter.

***\*\*Vickie Rice rearranged the agenda and asked Kimberly Rawls to provide both the Homeless & FUSE reports with the BHSC.\*\****

**Homeless & FUSE Reports Kimberly Rawls (pgs.35-39):** Kimberly Rawls reported that both the Homeless and FUSE data are reflected on pages 35-39 of the meeting packet. For the Homeless report, she reported that there was an increase in the overall total jail population, thus causing increases to the total suspected mental health, total homeless, and total homeless with suspected mental health flags. She reported that a breakdown of those increase totals is listed on page 37 of the meeting packet. She reported that she spoke with the Jail Population Manager, LaShonda Jefferson about what caused the increase over Feb-March 2023. LaShonda Jefferson shared that she was not able to identify a cause but was happy that jail releases have increased, and more folks are getting released from jail. Kimberly Rawls also shared that LaShonda Jefferson stated that the primary offense bookins remained consistent and she would check with the DA's office to inquire more about their case backlog.

Kimberly Rawls reported for FUSE they triaged 318 clients, released 13 into the program from jail, and housed 8 folks for March 2023. She reported that the program is undergoing a reconstruction phase, and she will keep everyone posted on the decision and outcome of the FUSE partners. She also shared that the Criminal Justice Department (CJD) will be conducting a survey and sending it to the internal criminal justice partners to determine the homeless housing and support service needs of their clients. She hopes to send it to everyone over the next month, or so. Last, she reported that on page 40 of the meeting packet, the criminal justice department has a new housing email address. If anyone would like to refer someone to either FUSE, the Housing for Homeless Criminal Justice Involved Clients (HSH-CJC) program once it launches, and or the St Jude Center (if they happen to have any available beds) please send referrals to that email address. She asked to please ensure to include that person's first/last name, bookin #, and date of birth. Vickie Rice informed the committee that if they have any questions about the BHSC agenda or meeting packet information, please contact: Judge Kristin Wade (Chair), Lynn Richardson (Co-chair), Kimberly Rawls (BHSC Coordinator).

**Hospital Movement Janine Capetillo or Jeremy Lewis (pgs.32-33):** Janine Capetillo reported that the competency reports are on pages 32 through 34 of the meeting packet. She reported that for March 2023, they received more evaluation referrals and expect their numbers to increase by the end of April 2023. She reported that their transports have continued to move, and the hospitals are doing their best to admit people as quickly as possible. She reported that the court and competency teams have been diligently working to find alternative release options, which is why individuals are being removed from the waitlist. She also reported that for March 2023, 31 individuals were removed from the waitlist and not admitted into the state hospital but released by other means. Last, she reported that the next page reflects the doctors that are being used and or available to do competency evaluations.

**Outpatient Competency Janine Capetillo or Jeremy Lewis (pg.34):** Janine Capetillo stated that the report is on page 34 of the meeting packet. She stated that they have remained consistent. She reported that the “only misdemeanor charge pending” category has decreased in their number of OCR referrals. She shared that this is mainly because they are looking into alternative release options so that their OCR case managers can focus on those who require restoration. She stated that other misdemeanor cases may not require restoration but need a connection to services in the community to help keep them stable. Vickie Rice thanked all the stakeholders regarding competency for their work during the COVID pandemic. She stated that the COVID pandemic had a major effect on bed spacing and how Dallas County functioned. She reported that the competency numbers remain high and various departments are working to decrease those numbers. She also stated that everyone is continuing to see the lingering side effects post pandemic regarding how stakeholders continue to address competency cases. Last, she asked everyone to please make sure they continue to review various updates because they could affect how to address competency cases and cases in the community with civil commitment.

**Public Defenders Report Chief Lynn Richardson (pgs.41-46):** Vickie Rice asked everyone to please refer to the data in the meeting packet on pages 41-46.

**District Attorney’s Report Julie Turnbull or Lee Pierson (pgs.47-75):** Julie Turnbull stated that she does not have any information to report. She asked if providers could begin to help them locate Spanish speaking in-patient facilities for their criminal justice involved individuals. Vickie Rice shared that frequently in the hospitals when they are conducting civil commitments, there is usually a language line that is accessible.

**Provider Reports and updates regarding in-person and videoconference services**

**The Bridge Kelly Kane (pg.76):** Kelly Kane stated that the report is on page 76 of the meeting packet. She reported that they are receiving more homeless individuals and completed 332 new intakes last month. She reported that they housed 65 individuals last month and while people continue to move out, they are still seeing people be admitted into their shelters and are at capacity daily. She reported that they continue to shelter as many people as possible. They have at least 50+ individuals nightly residing in overflow spaces, and some individuals sleep in chairs because all their emergency and transitional shelter beds are full. She reported that on average they have about 550 individuals admitted into day shelter services and are sheltering 300 to 350 of those individuals at night. Vickie Rice asked Kelly Kane what she believes is contributing to the increase in daily admissions. Kelly Kane answered stating she believes there are various reasons including the lingering post COVID pandemic effects, housing inflation rates, and the cost of housing pushing everyone into homelessness. She shared that they are trying to divert people from emergency shelter, but they are seeing higher rates of serious mental illness and substance

abuse cases. Therefore, they are not able to divert many homeless individuals but were at least able to divert 10 people last month who did not enter their homeless management system.

**Metrocare Jason Mills or Jennifer Torres (pgs.77-79):** Jason Mills reported that they submitted for a SAMHSA grant to provide additional housing resources for people who discharge from the Wilmer facility that are with Gateway Dallas County. He reported that they are working to add extra staff, provide more Family Services, and hire a Licensed Marriage & Family Therapist (LMFT) which hopefully, will be starting soon. He reported that they are also working with the Dallas County Jail and DA's office to conduct substance abuse screening with a licensed chemical dependency counselor (LCDC) to increase Wilmer's referrals. He also shared that they are working to add more evidence-based curricula to the program. Last, he shared his experience regarding Julie Turnbull's ask for providers assisting with Spanish speaking resources for in-patient facilities. He stated that he was previously employed with Gateway and experienced the same barriers. He stated that it is a challenge trying to hire bilingual Spanish speaking counselors, but they have been constantly examining how to address this issue.

Dr. Marta Kang shared that she has had conversations with Julie Turnbull regarding this matter. She stated that they have the room and the ability to hire, but they do not have the staff. She reported that they must hire both clinical and line staff to provide services daily for 24 hours, which is a challenge. She stated that they recently hired a couple of bilingual Spanish speaking clinicians but did not have enough line staff to care daily for patients. She also stated that they have been sending individuals to Hidalgo County for inpatient Spanish speaking treatment. Last, she stated that she believes the issue is not with hiring staff but retaining them once hired. Julie Turnbull thanked Dr. Marta Kang for sharing that information and that there have been many conversations between her and Dr. Marta Kang around this issue. She stated that she appreciates all the work that Community Supervision and Corrections Department (CSCD) is doing to address this issue. She shared that the DAs office has sent some individuals to Hidalgo County, but the issue is that their Spanish speakers do not have legal status, so participants cannot be placed into custody to be transported. She also stated that both lack of staff and funding issues are involved which prompted her to share these concerns with both the BHLT and BHSC members to help address this matter.

Vickie Rice also suggested possibly brainstorming recruiting tactics to help resolve this issue. She shared that across the board that behavioral/substance abuse treatment services providers and or hospitals are experiencing challenges with retaining case managers, social workers, and counselors due to the lingering COVID post pandemic effects. She also shared that she believes individuals within those fields are beginning to view those positions differently because of telehealth services. She also shared that individuals are either segueing out of that field or they are only focusing on telehealth treatment services. Last, she asked the BHSC if they have any recruiting ideas to please share them with Julie Turnbull or Dr. Marta Kang to be sent to the Dallas County HR department.

**IPS Reports Enrique Morris or Jessica Simmons (pgs. 80-83):** Jessica Simmons stated that the report is on page 80 of the meeting packet. She reported that they have not had many changes and they are continuing to offer a variety of in-person and telehealth services. She reported that they are also facing challenges with keeping staff to conduct in-person group sessions and across the board are trying to think of creative ways to manage workloads. She reported that they continue to go to Judge John C. Creuzot Judicial Treatment Center (JJCCJTC) and they have a provider on-site. She reported that they have a HEAT training in May 2023, which many of their clinicians will be attending. Vickie Rice asked Jessica Simmons to explain HEAT and HER trainings. Jessica Simmons stated that HEAT (Habilitation Empowerment Accountability Therapy) is for males and HER (Habilitation Empowerment Recovery) is for females and was created by Darryl Turpin. She stated that it incorporates drug-court participants with African American cultural heritage and life experiences with racism and discrimination as core elements of the intervention process. She stated that HEAT/HER are culturally proficient, holistic, strength-based, and trauma-informed Cognitive Behavioral Therapy (CBT) models

that emphasize a positive and engaging approach to treatment counseling intervention. The program is designed for African American men and women between 18 and 29 years old who are engaged in problematic mental and/or substance use disorders and involved in the criminal justice system to help improve recidivism and specialty court completion rates.

**Homeward Bound Doug Denton (Verbal report):** No representative was present to provide a report.

**Nexus Stacy Burns (Verbal report):** Stacy Burns reported that they are having challenges funding counselors, which is impacting their capacity. She reported that they are down counselors in their adult women program, which has impacted their bed count ratio. She provided an example and stated that their client to staff ratio is one to ten, so when they are down one counselor, they are not able to fill ten beds. When they are down two counselors that is 20 beds they cannot fill, which is significant for their agency. She shared that they are also experiencing challenges with hiring Spanish speaking clinicians. She reported that once counselors are found, most treatment occurs in group sessions and every counselor would have to be Spanish speaking for most residential facilities. She reported that they did recently start a Spanish speaking women's support group through their recovery Support Services program that occurs every Friday at 10 am. She reported that the services are offered by their Director of Outpatient Services and two of their recovery coaches. She reported that they have experienced challenges with jail staff regarding scheduling jail releases. She stated that she is not sure where the communication breakdown is occurring, but on several occasions when they have scheduled jail releases and their transportation was ready for pick up the releases were not ready. She also stated that when releases are not ready for pickup at their scheduled release time, it becomes time consuming for their driver to make multiple trips. Last, she reported that they have openings within their women's and children's, and detox programs.

Vickie Rice asked if there was a particular program that she is experiencing jail release issues to share with the Sheriff's department. Stacey Burns answered stating she does not recall the day or time the accident occurred but shared their process for release request. She stated that they sent an email prior to the Sherriff's department requesting pickup of individuals being admitted into the program, so both COVID testing, and medicines can be conducted and received. She shared that once the individual has been scheduled for release and the day comes and transportation is ready for pickup, the driver is told by the Sheriff's department that the individual is not ready without any explanation why. She shared that her staff then emails the Sherriff's department to inquire why their releases were not ready for pickup.

Shenna Oriabure stated that the Dallas County Criminal Justice has worked with Nexus regarding this issue. She stated that the previous occurrence was a miscommunication because Nexus was given additional names to include on the release email request to the Sherriff's department to ensure that it is not missed in case an employee is out of the office. She reported that they worked to address those issues to ensure that all required Sherriff jail release and any additional staff members are included on future jail release email requests. Judge La'Donna Harlan also shared that she has also experienced this same jail release scheduling issue with another facility. She asked if the jail release process could be shared with her so that her court could streamline the process.

### **Problem-Solving Courts**

**DIVERT Trina Crosby (pg.84):** Trina Crosby reported that DIVERT court will be celebrating its 25<sup>th</sup> anniversary. She shared that they are planning a celebration scheduled for May 16, 2023. She stated that she will share photos with the committee. She reported that the DIVERT court was awarded the Judge Ruben G. Reyes Outstanding Specialty Court Team Award, yesterday, April 19, 2023, which the court team members are honored to receive that recognition. She stated that their data is on page 84 of the

meeting packet, and they are at capacity. Vickie Rice stated that the Texas Association of Specialty Courts (TASC) held its membership meeting yesterday, April 19, 2023. She shared that since the NADCP is scheduled for June 2023, TASC will not host their annual conference and therefore, conducted a Zoom meeting instead. They issued awards to several Dallas County courts and members and elected new board members.

**Specialty Courts CSCD Nathaniel Clark Jr. (pgs.85-97):** Dr. Marta Kang reported that she does not have any new update information, but she would like to add to the jail release scheduling challenges that Stacey Burns presented. She shared that they have also experienced this issue and had previously scheduled to pick up about 20 individuals for JJCCJTC Tuesday, April 18, 2023, and they were not ready. She shared that they have undergone an even divide of both good and bad experiences with the jail release process. She also believes that the Sherriff's department may be experiencing staffing issues. Last, she stated if their department can help improve communications to please keep her informed to help solve this matter. Judge Lela Mays, Judge La'Donna Harlan, and LaShonda Jefferson stated to include them both in any future communications with the Sherriff's department regarding scheduling jail releases and they would be happy to assist. Vickie Rice stated that a progress update should be presented during the July 20, 2023, BHSC meeting regarding the jail release process concern.

**Announcements**

- Vickie Rice stated that the National Association of Drug Court Professionals (NADCP) conference will be held Monday, June 26- June 29, 2023, in Houston, TX. She shared that both Drug Court and Mental Health Awareness Month will be held in May 2023. She asked everyone to acknowledge and show their gratitude toward both court participants and staff members.
- Judge Lela Mays reported that she will be hosting another Narcan training soon and will keep everyone posted with the details. She shared it could tentatively be scheduled for May 2, 2023, at Warren United Methodist Church. She shared that she does not have enough Narcan to donate and if anyone has information regarding where to receive it, please contact her @ [lela.mays@dallascounty.org](mailto:lela.mays@dallascounty.org). She reported that organizations are welcome to set up display tables. She also discussed the surge of drug overdoses and the increased need for Narcan. Vickie Rice shared the benefits of the Narcan training session and encouraged providers to set up display tables to provide their information and literature. Jessica Simmons suggested putting a request into [narcanplease.com](http://narcanplease.com) to receive additional Narcan kits. Judge Lela Mays also informed everyone to be conscious of where their closest Narcan kits are stored in case someone experiences an overdose episode. She shared that both she, Judge La'Donna Harlan, and Vickie Rice have kits if anyone needs one for emergencies.
- Vickie Rice announced that the Public Defenders office has hired a new social worker to serve their Family and Juvenile divisions and welcomed Caitlin Reeves.
- Vickie Rice encouraged everyone to review the legislative updates.
- Judge Lela Mays announced and congratulated Judge La'Donna Harlan for becoming a member of the TASC board of directors.
- Vickie Rice announced that the next meeting is scheduled for Thursday, July 20, 2023 @ 8:30 am. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade ([kristin.wade@dallascounty.org](mailto:kristin.wade@dallascounty.org)), Chief Lynn Richardson ([lynn.richardson@dallascounty.org](mailto:lynn.richardson@dallascounty.org)), or Kimberly Rawls ([kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org)).

***Vickie Rice asked for a motion to adjourn the meeting. A motion was made and seconded by Alyssa Aldrich and Jason Mills respectively for adjournment at 9:10 am.***



**Department of Criminal Justice  
FY2023 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2023 Total	FY2022 Total	FY2021 Total	FY2020 Total	FY2019 Total
<b>Nexus</b> New Admissions	0	2	2	0	1	4	2	3	0				14	14	23	26	25
<b>Nexus</b> Average Days in Jail from Referral to Admission	0	51	27	0	52	21	20	12	0				30	16	12	12	8
<b>Homeward Bound</b> New Admissions	1	2	1	2	3	1	3	3	1				17	16	14	24	11
<b>Homeward Bound</b> Average Days in Jail from Referral to Admission	13	19	50	84	96	114	120	37	64				66	94	92	79	7
<b>RESIDENTIAL TREATMENT DISCHARGES</b>																	
<b>Successful</b>	1	0	1	3	1	1	4	3	2				16	19	22	43	27
<b>Unsuccessful</b>	0	1	2	0	2	1	2	2	2				12	5	7	11	3
<b>REFERRING SPECIALTY COURTS FY2023</b>																	
<b>Number of Referrals by Specialty Courts</b>	AIM	5					DWI						STAR		2		
	ATLAS	1					IIP						Veterans				
	Competency	14					Legacy Family						4-C				
	DDC						MHJD/SET	6					CCC 1- Appeals	2			
	DIVERT						STAC	16									

\*Homeward Bound Pending Admission: 5

\*Nexus Pending Admission: 0



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**April 12, 2023**

#### **Attendees**

Deborah Hill, **Shenna Oriabure, Audrey Garnett**, Judge La'Donna Harlan, **Jerry Barker**, LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Kimberly Duran, Vickie Rice, **Serena McNair, Lynn Richardson, Trina Crosby, Julie Turnbull**, Crystal Garland, Janine Capetillo, **Judge Kristin Wade, Judge Jennifer Bennett, Harry Ingram, Judge Lela Lawrence Mays**, Andre Craig, Nathaniel Clark, **Lynn Cox**, George Johnson, Keta Dickerson, Richard Foster, Charlene Randolph, Jennifer Corona, Desiree Lewis, Crystal Chang (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Julie Turnbull seconded the motion and the group accepted the minutes.

#### **NADCP 2023**

NADCP will occur June 26-29, 2023, in Houston, Texas. A lottery was drawn for the (3) unallocated stipends. Legacy, Competency, MHJD/SET, and 4C removed their names from the lottery. The drawing winners were Veterans Court, DIVERT, and Felony DWI. Misdemeanor DWI was pulled but a representative was not present.

#### **Vocational Rehabilitation Presentation**

Presenters: Judge Lela Lawrence Mays, Judge La'Donna Harlan, and Crystal Chang. Judge Mays spoke on the resource. Texas Workforce's vocational rehabilitation is for people who have a barrier to employment (mental health, physical health, substance use disorder, etc.). Through the program, a client's realistic goal can be pursued as it relates to vocation. A waiver must be signed before TWC can speak to client. The resource can aid clients who are under employed or wanting to work while on disability. There is no income requirement. The program is not based on income but on barriers. The services are also available to individuals not in a specialty court or program. Judge Mays advised each court would have to determine the optimal time to refer a client. STAC referrals are sent when participants are nearing or in aftercare.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and

530 Sub Committee

Minutes from April 12, 2023

Page 1 of 4

intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$203,779.22 and the Misdemeanor account (4031) is \$100,980.78 for a total of \$304,760.00. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$49,961.99. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 1000 bus passes remaining. Deborah Hill encouraged courts to utilize incentives. Courts may complete a memo request or the Dallas County specialty court survey to receive incentive funding.

### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$5,675.72, which leaves a balance of \$19,324.28. Deborah advised alcohol monitoring device invoices are still pending receipt. One court has submitted for the continuous alcohol monitoring device. For a test trial, \$787.50 from the flex account will be used to purchase 150 extended panel icups. The extended panel tests for 16 substances. The cups will be available in a week. The logistics of icups confirmation is still being worked out. A total of 57 drug patches have been administered. Utilization of drug patch: 14% were no shows and 86% received patch services. Of those clients that received drug patches: 23% positive, 14% results pending, 47% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance. MHJD/SET has exceeded drug testing fund allotment. MHJD/SET requests have not been processed since mid-March.

### **Transitional Housing**

A written report was provided in the meeting packet. There is 1 specialty court participant in Salvation Army transitional housing. The court utilization is 1 STAR participant. There are three participants on the waitlist. If the current participant remains in housing all funding will be exhausted. Unless the participant leaves, no additional referrals will be processed for transitional housing. If referrals are received, the individuals will be added to the waitlist but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There are 3 participants (1 ATLAS, 1 DIVERT, 1 STAC) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year. Clarification was received that ARP is the same as inpatient treatment at Salvation Army.

### **Request for Funding**

STAC requested to send court coordinator, Stephanie Sadler, to Infrastructure Training in Huntsville, Texas. Judge Mays advised the coordinator is new and would benefit from training. The lodging expense is covered by the host. There is not a registration fee. The request is for \$78 per diem. Voting members approved the request.

<b>Court/Department</b>	<b>Representative</b>	<b>Vote</b>
CSCD	Serena McNair	Yes
PD	Lynn Richardson	Yes
DA	Julie Turnbull	Yes
CJD	Shenna Oriabure	Yes
4C		
AIM	Audrey Garnett	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC	Judge Bennett	Yes
DIVERT	Trina Crosby	Yes
MDWI		
FDWI	Lynn Cox	Yes
IIP		
Legacy		
MHJD/SET	Judge Wade	Yes
STAC	Judge Mays	Yes
STAR	Catherine Gould	Yes
Veterans	Jerry Barker	Yes

### **Texas State Office of Governor Update**

Keta Dickerson advised the grants have been received for scoring. Scoring is due back to the Governor’s Office in May. The Specialty Court Advisory Committee will meet in June 2023 to discuss awards. There is not a known time grants will be awarded but optimistically before the start of the State’s fiscal year. Shenna inquired if the BeST Assessments were given to the scorers. Keta will advise at the next meeting what came with the grant applications.

### **National Treatment Court Month**

National Treatment Court Month is May 2023 (formerly called National Drug Court Month). The theme is “May is the Time for All Treatment Courts to Shine.” There will be a discussion next month in regards on how to celebrate. Deborah Hill encouraged full participation. A potential idea is to divide the certified courts among the 4 participating departments (CSCD, PD, DA, and CJD) that will be tasked with creating displays of appreciation. A Commissioners Court Resolution will occur on either May 2<sup>nd</sup> or May 16<sup>th</sup>. Serena McNair (CSCD), Vickie Rice (PD), and Julie Turnbull (DA) volunteered to represent their respective departments in planning activities. The subcommittee set a budget not to exceed \$3,000 which is approximately \$200 per court. Judge Mays requested the committee be mindful of court sizes when allocating resources.

### **Department Updates**

**Criminal Justice Department:** Deborah Hill advised the 530 Specialty Court event is still in the works. The event will be held at the Oak Cliff Government Building. CJD is working on a Commissioners Court Resolution for National Treatment Court Month.

**Community Supervision and Corrections Department:** Serena McNair advised no update at this time.

**District Attorney's Office:** Julie Turnbull advised no update at this time.

**Public Defender's Office:** Vickie Rice advised the PD's podcast will launch in April. The link will be sent at a later date.

**Judiciary:** No updates provided.

### **Adjourn**

The meeting adjourned at 10:15 am and will reconvene on 5/10/2023 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**May 10, 2023**

#### **Attendees**

Deborah Hill, Shenna Oriabure, **Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Jerry Barker**, LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Vickie Rice, **Serena McNair, Lynn Richardson, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Judge Sandra Jackson**, Andre Craig, **Lynn Cox**, George Johnson, **Charlene Randolph**, Jennifer Corona, John Benson (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Lynn Richardson made a motion to approve the minutes. Audrey Garnett seconded the motion and the group accepted the minutes.

#### **South Dallas Employment Project Presentation**

Presenter: John Benson, Director of Operations Redemption Bridge/South Dallas Employment Project. Wes Jurey and Dr. Froswa' Booker-Drew are co-founders. The project was initially created to serve five specific zip codes around the Fair Park area but has expanded to the city of Dallas at large. The project has 145 partners contracted. The project is funded by the City of Dallas and the Texas Department of Criminal Justice (TDCJ). There is no age restriction. The project primarily supports justice involved individuals but justice involvement is not a requirement. Justice involved means formerly incarcerated or released within 3 years from TDCJ. Sexual offenses are not excluded. The project has the ability to provide in-house ID (DL, ID, SS Card, Birth certificates) support. There are 28 different training providers able to provide industry certification, job readiness training, and anything an individual needs to help progress towards employment path. The project also assists with transportation and housing support. The ultimate goal is to move individuals toward employment. Services are extended to the whole family or circle that impacts an individual to build a better support system.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The funds availability and other financial reports were not available for April 2023 due to the implementation of Oracle Fusion. Financial information will be updated at a later date. As of March 31, the balance for the

Felony account (4020) is \$203,779.22 and the Misdemeanor account (4031) is \$100,980.78 for a total of \$304,760.00. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$49,961.99. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 1000 bus passes remaining. Deborah Hill encouraged courts to utilize incentives. Courts may complete a memo request or the Dallas County specialty court survey to receive incentive funding.

### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$6,988.26, which leaves a balance of \$18,001.74. Deborah advised the trial period for the extended icups has been ongoing. Three icups have shown a presumptive positive. One test was confirmed negative, one test was confirmed positive, and one test is pending results. Confirmation cost are charged against the flex account and not the individual court. George Johnson advised of AIM's utilization of the icups and how it possibly saved a participant's life. The icup testing identified fentanyl use by the participant who was later sent to residential substance abuse treatment. Laura Edmonds advised if a client tests positive for illicit substances and is in the County Jail to notify her and she will communicate with Parkland Jail Health regarding Medication Assisted Therapy (MAT). Screening will be expedited. A new resource is available which is the extended opioid panel for drug patches. The extended panel test for Hydrocodone, Hydromorphone, Oxycodone, Oxymorphone, Fentanyl, Nor Fentanyl. The cost for the extended panel is \$40 in addition to the \$65 base cost for the drug patch. The extended panel drug patches are available now. A total of 64 drug patches have been administered. Utilization of drug patch: 12% were no shows and 88% received patch services. Of those clients that received drug patches: 23% positive, 9% results pending, 50% negative, 18% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

### **Transitional Housing**

A written report was provided in the meeting packet. There is 1 specialty court participant in Salvation Army transitional housing. The court utilization is 1 STAR participant. There are three participants on the waitlist. If the current participant remains in housing all funding will be exhausted. Unless the participant leaves, no additional referrals will be processed for transitional housing. If referrals are received, the individuals will be added to the waitlist but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (ATLAS) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

### **Salvation Army Discussion**

Deborah Hill advised there has been a concern expressed about services at Salvation Army. Judge Harlan advised of issues with effective treatment, transparency, accountability, and

communication. Polls were conducted to solicit feedback from other attendees regarding services. Quality of Service polls were multiple choice answer for “How would you rate the quality of service at Salvation Army?” “How would you rate the professionalism at Salvation Army?” Free text answers were available for “What did you like most about Salvation Army?” and “How would you improve services at Salvation Army?” The information gathered will be used to engage in discussion with Salvation Army about services.

### **Request for Funding**

No request for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson was not present at the meeting. No update provided.

### **Video Production**

Two court participants have been filmed for the FY2024 project. Production currently underway for the Spanish language video. The fourth participant identified dropped out and production is looking for a replacement. The project is on track for completion by the end of the fiscal year.

### **NADCP 2023**

Deborah Hill advised the request for registration payment has been submitted. A pre-conference meeting related to reimbursement was held for 530 funded attendees. Shenna Oriabure requested attendees send hotel confirmation as soon as possible to guarantee prepayment. Shenna expressed appreciation to Serena McNair, Julie Turnbull, and Vickie Rice.

### **National Treatment Court Month**

National Treatment Court Month is May 2023 (formerly called National Drug Court Month). The theme is “May is the Time for All Treatment Courts to Shine.” A Commissioners Court Resolution occurred on May 2<sup>nd</sup>. The subcommittee set a budget not to exceed \$3,000 which is approximately \$200 per court. A poll was sent to specialty court judges to solicit feedback for what to include in the gift boxes. Gift boxes should go out the third week of May.

### **FY2024 Budget**

Multiple polls were launched to solicit feedback for the FY2024 budget planning. The first poll ranked budget priorities. The second poll was a word cloud for budget ideas. The third poll question was “What should we prioritize?” Attendees could answer by free text. The fourth poll asked “What do you recommend as the operating budget for FY2024?”

### **Department Updates**

**Criminal Justice Department:** Trina Crosby requested attendees save the date for Friday, August 11<sup>th</sup>. A specialty court team recognition event is scheduled. The event will focus on team building. There will be food. The event is scheduled for 11:30am-3:00pm at the Oak Cliff Government Center. Deborah Hill expressed appreciation to the CCIF Board for funding for the event.



**Community Supervision and Corrections Department:** Serena McNair advised no update at this time.

**District Attorney's Office:** Julie Turnbull advised no update at this time.

**Public Defender's Office:** Vickie Rice advised of the Breaking the Silence Walk on May 20<sup>th</sup> from 10:00am-12:00pm. Chief Richardson advised the PD's podcast is available on Spotify. The first podcast topic is County Government and how it supports the justice system. Podcast guests were County Administrator, Darryl Martin and Commissioner Price. The next podcast will involve the C.A.R.E Team. The PD's Office will host a social media raffle during the month. There will be a theme for each week. To participate tag the PD's office on social media and automatically be entered in the raffle. The winners will receive gift cards. PD's Office is partnering with Joe Powell to offer a training on the use of peers in specialty courts. May 24<sup>th</sup>, -26<sup>th</sup> are potential dates for the training.

**Judiciary:** No updates provided.

### **Adjourn**

The meeting adjourned at 10:05 am and will reconvene on 6/14/2023 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**June 14, 2023**

#### **Attendees**

Laura Edmonds, Shenna Oriabure, **Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Jerry Barker, Charlene Randolph**, LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Vickie Rice, **Serena McNair, Lynn Richardson, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Judge Sandra Jackson. Judge Kristin Wade**, Andre Craig, **Lynn Cox**, George Johnson, **Charlene Randolph**, Crystal Garland, Keta Dickerson, Kimberly Duran, Jennifer Corona, Adrianna Lawson, Nathaniel Clark, Jr., Stephanie Sadler, Sarah Masih (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Laura Edmonds called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Judge Wade seconded the motion and the group accepted the minutes.

#### **Salvation Army Presentation**

Presenter: Sarah Masih, Director of Adults and Family Services at Carr P. Collins.

Since May 2021, Salvation Army has expanded to a County focused role. The Salvation Army now provides anti-poverty services in community centers in Garland, Irving, Pleasant Grove, and Oak Cliff. There are three major focuses: anti-poverty, addiction and crisis, and homelessness and housing. Anti-poverty work focuses on homelessness prevention, rapid rehousing, employment services, financial education, and food pantry. Pathways Forward is a collaborative program with Parkland Hospital to help individuals decrease emergency room visits. The Salvation Army has emergency shelter and transitional shelter for men, women, and women & children. There is also a domestic violence shelter. The Addiction Recovery Program for this fiscal year had 72% of clients successfully discharge. Addiction and crisis stabilization residential treatment programs include intensive and support residential. Salvation Army has seen an increase in Medication Assisted Treatment (MAT) clients. Marijuana, amphetamines, and cocaine are the top three drugs of choice identified by the Salvation Army. Individuals in supportive programs are connected with a housing navigator and employment specialist. Salvation Army has been intentional about expanding those services. Judge Harlan inquired about any actions being taken to combat illicit substance use in treatment. Sarah advised the substance use program is located in a larger facility which makes it difficult. The treatment program conducts monthly drug testing. Individuals testing positive go through an intensive case management plan with their senior counselor and

discuss appropriateness for the program. A detailed and descriptive document will be provided to the group at a later time.

### **530 Fund Balance and Update**

Laura Edmonds provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Funds available and other financial reports have not been available since April 2023 due to the transition to Oracle Fusion. Financial information will be updated at a later date. As of March 31, the balance for the Felony account (4020) is \$203,779.22 and the Misdemeanor account (4031) is \$100,980.78 for a total of \$304,760.00. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$49,961.99. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. Approximately \$48,000 has been expensed since April but not yet reflected in the balance total. Credits are being applied to the accounts but not yet accessible in the Oracle Fusion system. The training budget has approximately \$34,000 which will likely be exhausted by the end of July. Outstanding payments for training expenses include conference mileage, per diem, and reimbursement to CSCD for lodging. There are 900 bus passes remaining.

### **Drug Testing**

Laura Edmonds provided an update of the 530 specialized drug testing utilization total for FY23. Laura advised we received an increased in positives for Fentanyl and Nor fentanyl. Increase in positives are linked to icups and expanded testing. ICups appear to be an effective tool. There are some icups remaining from the trial order. The flex account has increased utilization due to laboratory confirmation on icups. Total invoiced under the drug testing line item is \$9,103.80, which leaves a balance of \$15,896.20. A total of 74 drug patches have been administered. Utilization of drug patch: 11% were no shows and 89% received patch services. Of those clients that received drug patches: 22% positive, 8% results pending, 54% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

Judge Wade inquired how to access unused drug test funding allocated to another court. Judge Wade advised CSCD has pulled funding support for MHJD. MHJD/SET has reapplied for grant funding, but Judge Wade believes SET is getting increased referrals from DIVERT. Courts are dealing with a different population which requires additional substance use monitoring. There are three options for MHJD to receive additional drug test funding. The options are a formal vote to reallocate funds for drug tests, MHJD/SET to submit a memo request, or a specialty court judge approving their court funds be transferred to MHJD/SET. There was a robust discussion on pretrial diversion considerations and those considerations' impact on specialty courts. Julie Turnbull advised the assessments are identifying higher risk and higher need people with co-occurring disorders. There is a need to find resources. Charlene requested to capture the need for the possibility of utilizing the Dallas County opioid settlement. The settlement plan contains a general plan for drug testing, but specific need requests would be beneficial. Shenna advised some 530 policies created to promote equity have hamstrung programs.

Julie inquired if the committee could obtain financial information from programs with grant funding specific to drug testing. Vickie Rice requested information related to fines and cost associated with program participation.

### **Transitional Housing**

A written report was provided in the meeting packet. There is 1 specialty court participant in Salvation Army transitional housing. The court utilization is 1 STAR participant. There are three participants on the waitlist. If the current participant remains in housing all funding will be exhausted. Unless the participant leaves, no additional referrals will be processed for transitional housing. If referrals are received, the individuals will be added to the waitlist but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (ATLAS) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

The poll results from the last meeting were included in the packet. The Dallas County Criminal Justice Department (CJD) met with representatives from Salvation Army. The Salvation Army is putting together policies and procedures to ensure weekly progress reports and important notifications are sent. CJD and Salvation Army are scheduling quarterly meetings to continue these conversations. Judge Harlan expressed appreciation for the committee's actions to address her concerns.

### **Request for Funding**

No request for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson advised the Specialty Court Advisory Committee met in Austin last week and scored grant applications. Applicants that did not complete the BeST assessment will have a fund hold now and going forward. Keta recommends for future grant applications, to request funds based upon projected needs. Keta advised there is more funding available. Shenna inquired how the BeST assessment was utilized when reviewing grant applications. Keta provided her personal experience. Keta reviewed the BeST assessment before reading the application and utilized those responses when reviewing the application. Keta recommends someone familiar with the grant team complete the BeST Assessment. The assessment was useful and gave more information about court practices, capabilities, and the court team. The assessment presented a better view of how the courts were functioning. Keta advised no Dallas County grant applications were on the bubble.

### **Video Production**

Two court participants (1 STAC, 1 IIP) have been filmed for the FY2024 project. Production is currently underway for the Spanish language video. The fourth participant identified pulled out

and production is looking for a replacement. The project is on track for completion by the end of the fiscal year. Judge Harlan advised the videos were well put together and moving. The video tracked the client from the start of addiction to now and how specialty courts are impactful. The FY2023 specialty court video and individual videos for the pretrial courts are live on the District Attorney's website.

### **NADCP 2023**

Laura Edmonds advised all conference registrations have been paid. Hotel prepayments have been made. There will be another meeting for 530 funded attendees to review the reimbursement process through Oracle Fusion.

### **National Treatment Court Month**

National Treatment Court Month was May 2023 (formerly called National Drug Court Month). The theme was "May is the Time for All Treatment Courts to Shine." A Commissioners Court Resolution occurred on May 2<sup>nd</sup>. The subcommittee set a budget not to exceed \$3,000 which is approximately \$200 per court. A poll was sent to specialty court judges to solicit feedback for what to include in the gift boxes. Due to the Oracle Fusion transition and delays in reimbursement, gift boxes will be given in July and August.

### **FY2024 Budget**

Multiple polls were launched to solicit feedback for the FY2024 budget planning. The first poll ranked budget priorities. The second poll was a word cloud for budget ideas. The third poll question was "What should we prioritize?" Attendees could answer by free text. The fourth poll asked "What do you recommend as the operating budget for FY2024?" The poll results, historical budget information, and three budget options were included in the meeting packet.

Laura Edmonds opened the floor for the budget discussion to illicit feedback, questions, and ideas. Further discussion will be held in July 2023. A formal vote will be held in August 2023. This timeline will allow for the budget to be briefed through Commissioners Court before the start of the new fiscal year. Laura provided additional context regarding training and substance use disorder treatment. The training line item will be for TASC and in house training. The SAMHSA grant concludes in September 2023. A new SAMHSA grant application was submitted. A brief discussion was had on the possibility of funding a field officer and/or UA technician.

### **Department Updates**

**Criminal Justice Department:** Charlene Randolph will reach out to get detailed request for opioid funding. The Governor may be opening up additional funding opportunities. CJD will share information when received.

**Community Supervision and Corrections Department:** Dr. Kang advised CSCD is part of the opioid fund's discussion.

**District Attorney's Office:** Julie Turnbull advised no update at this time. Julie expressed a huge thank you to CJD for the efforts at DIVERT's 25<sup>th</sup> anniversary.

**Public Defender's Office:** Vickie Rice thanked everyone who supported the mental health walk last month. The PD's Office is finishing the second implementation of the PD's podcast. Guests for the podcast are members of the Regional C.A.R.E Team.

**Judiciary:** Judge Harlan thanked everyone who attended and supported the STAC graduation last Friday. Judge Wade thanked everyone for their ideas on obtaining more resources.

**Adjourn**

The meeting adjourned at 10:15 am and will reconvene on 7/12/2023 at 9:00 am via Teams.

Male Jail Based Competency Restoration Monthly Totals												
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun					Total	2022 Total
Beginning of Mont	18	21	17	17	21	26						
JBCR Referral:	17	5	10	14	7	10					63	191
JBCR Referrals Entered Intc Program	11	7	8	13	19	10					68	120
<b>Successful Completions</b>												
Transitioned to OC	0	0	0	1	0	0					1	1
Found Competent	6	4	6	3	9	5					33	37
Case Dismissed/ Communit Transition	0	0	0	0	1	1					2	21
<b>Unsuccessful Completions/ IC Transfers</b>												
Transferred to State Hospita	0	0	0	2	1	0					3	5
JBCR Discharge: Client Withdrawn	0	0	0	0	0	0					0	1
JBCR: Client Removed for Clinical Reasons	0	4	0	0	0	0					4	5
JBCR Discharge: Client Removed for Behavioral Reasons	2	3	2	3	3	1					14	43
<b>End of Month</b>	<b>21</b>	<b>17</b>	<b>17</b>	<b>21</b>	<b>26</b>	<b>29</b>					<b>131</b>	
Average LOS in JBCR (Days)	94	62	59	77	43	39					374	
Average LOS in Jail for JBCF Successful Completions (Days)	120	106	77	67	56	49					475	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	15	18	5	86	11	13					148	
Average LOS for placement for males to Non-Maximum Secure State Hospital	405 days	422 days	389 days	405 days	393 days	388 days						
Average LOS for placement for males to Maximum-Secure State Hospital	856 days	869 days	853 days	729 days	672 days	757 days						
Total Jail Beds Saver	1825	677	1944	1263	2802	2511					11022	24298
Total Cost Savings in Jail Bed Days	\$120,742.00	\$ 44,790.32	\$128,615.04	\$ 83,560.08	\$185,380.32	\$166,127.76					\$ 729,215.52	\$ 1,445,369.76

Female Jail Based Competency Restoration Monthly Totals													
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun						Total	2022
<b>Beginning of Mont</b>	9	8	7	8	9	6							
JBCR Referral:	2	3	4	7	7	6						29	75
JBCR Referrals Entered Intr Program	4	1	1	2	4	5						17	45
<b>Successful Completions</b>													
Transitioned to OC	0	0	0	0	0	0						0	0
Found Competent	4	0	0	1	2	0						7	17
Case Dismissed/ Community Transition	0	2	0	0	0	0						2	10
<b>Unsuccessful Completions/ IC Transfers</b>													
Transferred to State Hospitz	1	0	0	0	0	1						2	1
JBCR Discharge: Client Withdraw	0	0	0	0	0	0						0	4
JBCR: Client Removed for Clinical Reasons	0	0	0	0	1	0						1	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0						0	8
<b>End of Month</b>	8	7	8	9	6	13						51	
Average LOS in JBCR (Days)	92	36	N/A	125	111	237						601	
Average LOS in Jail for JBCR Successful Completions (Days)	78	36	N/A	125	163	N/A						402	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	150	N/A	N/A	N/A	6	237							
Average LOS for placement for females to Non-Maximum Secure State Hospital	374 days	386 days	301 days	331 days	292 days	241 days							
Average LOS for placement for females to Maximum-Secure State Hospital	512 days	503 days	534 days	564 days	595 days	550 days							
<b>Total Jail Beds Saver</b>	527	976	0	143	293	1129						3068	8321
<b>Total Cost Savings in Jail Bed Days</b>	\$ 34,866.32	\$ 64,572.16	\$ -	\$ 8,578.57	\$ 19,384.88	\$ 74,694.64						\$ 202,096.57	\$ 555,873.36



**Jail Competency Stats 2023**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Active</b>												
<b>New Evals - Incompetent</b>	45 (47%)	51 (65%)	84 (63%)	67 (62%)	78 (65%)	57 (57%)						
<b>Waiting for the hospital - End of month</b>	377	364	350	378	377	370						
<b>*Only misdemeanor charge pending</b>	30	25	20	34	38	41						
<b>Maximum Secure Facility</b>	144	145	139	143	140	139						
Males	120	119	117	117	115	113						
Females	24	26	23	26	25	26						
Daily Cost @ \$66.16/day	\$295,338.24	\$268,609.60	\$287,134.40	\$283,826.40	\$287,134.40	\$275,887.20						
<b>Non-Maximum Secure Facility</b>	233	219	211	235	237	231						
Males	175	166	161	172	177	174						
Females	58	53	52	63	60	57						
Daily Cost @ \$66.16/day	\$477,873.68	\$405,693.12	\$436,854.48	\$466,428.00	\$486,077.52	\$458,488.80						
<b>Returned to jail from the hospital</b>	17	10	14	6	14	17						
<b>Closed</b>												
<b>New Evals - Competent</b>	51 (53%)	28 (35%)	50 (37%)	41 (38%)	42 (35%)	43 (43%)						
<b>Admitted to the state hospital</b>	15	21	21	17	21	17						
Maximum Secure Facility	5	3	7	7	6	6						
Non-Maximum Secure Facility	10	18	14	10	15	11						
<b>Individuals removed from waitlist</b>	25	26	31	15	19	21						
<b>Total Competency Evaluations Completed</b>	96	79	134	108	120	100						
<b>Average Wait Times (Days)</b>												
Non-Maximum Secure Hospital -- Males	405	422	389	405	393	388						
Non-Maximum Secure Hospital -- Females	374	386	301	331	292	241						
Maximum Secure Hospital: Article 17.032(a) charges -- Males	856	869	853	729	672	757						
Maximum Secure Hospital: Article 17.032(a) charges -- Females	512	503	534	564	595	550						
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

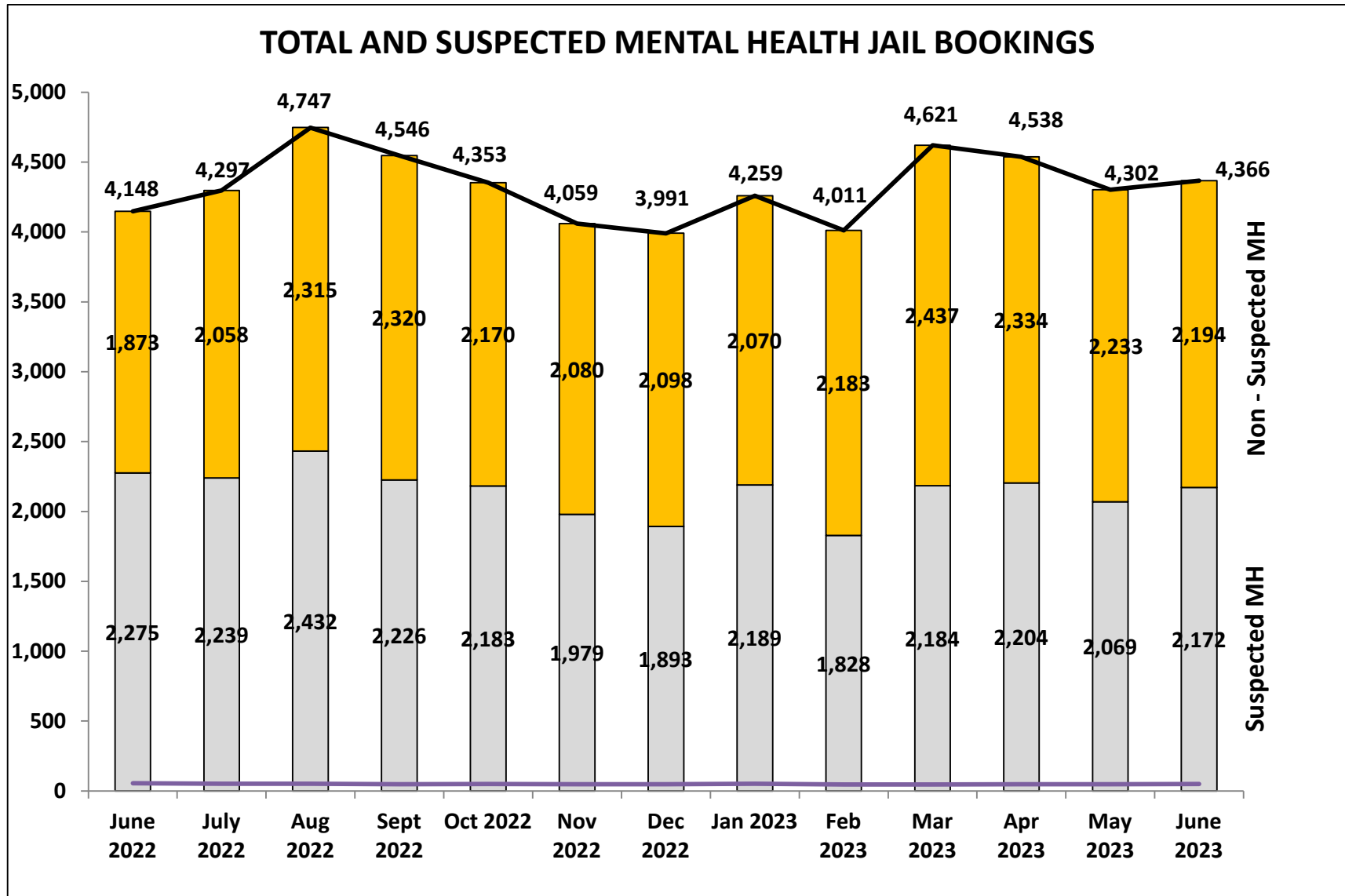
Jail Competency Stats 2023 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Daniel Altman, Ph.D</b>	0	0	0	0	0	1							1
Competent	0	0	0	0	0	1							0
Incompetent	0	0	0	0	0	0							0
<b>Dr. Kyle Clayton, Ph.D.</b>	0	0	0	0	0	0							0
Competent	0	0	0	0	0	0							0
Incompetent	0	0	0	0	0	0							0
<b>Dr. Lisa Clayton, M.D.</b>	9	8	10	5	12	9							53
Competent	5	1	5	3	6	2							22
Incompetent	4	7	5	2	6	7							31
<b>Dr. Kristi Compton, Ph.D.</b>	2	1	1	0	1	5							10
Competent	2	0	1	0	1	3							7
Incompetent	0	1	0	0	0	2							3
<b>Dr. Jill Johansson-Love, Ph.D</b>	0	0	1	0	0	0							1
Competent	0	0	0	0	0	0							0
Incompetent	0	0	1	0	0	0							1
<b>Dr. Warren Lee, M.D.</b>	17	15	13	16	23	22							106
Competent	13	11	9	10	11	11							65
Incompetent	4	4	4	6	12	11							41
<b>Dr. Michael Pittman, M.D.</b>	68	55	109	87	84	63							466
Competent	31	16	74	28	24	26							199
Incompetent	37	39	35	59	60	37							267
<b>Dr. William Yeatts, PsyD</b>	0	0	0	0	0	0							0
Competent	0	0	0	0	0	0							0
Incompetent	0	0	0	0	0	0							0
<b>Total Competency Evaluations Completed</b>	96	79	134	108	120	100	0	0	0	0	0	0	637

### Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2023 Totals	2022 Totals
<b>Beginning of Month</b>	<b>46</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>							
<b><u>Misdemeanor</u></b>	<b>14</b>	<b>17</b>	<b>16</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>20</b>							
<b>Placed in OCR</b>	6	6	1	7	9	7							36	63
Boarding Home Placement	4	5	1	5	7	4							26	41
<b>Dispo</b>	3	7	7	3	6	4							30	62
Outpatient to Inpatient	0	1	0	1	2	1							5	14
Abscond	1	0	1	1	0	1							4	16
Restored	0	0	0	0	0	0							0	3
Dismissed	2	6	6	1	4	2							21	29
<b><u>Felony</u></b>	<b>32</b>	<b>32</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>30</b>	<b>30</b>							
<b>Placed in OCR</b>	6	4	4	5	7	5							31	69
Boarding Home Placement	3	3	2	4	5	2							19	37
<b>Dispo</b>	6	8	6	4	4	5							33	53
Outpatient to Inpatient	2	2	2	1	1	1							9	12
Abscond	1	4	0	2	0	3							10	16
Restored	1	0	3	1	2	1							8	16
Not restored -- Graduated	2	2	1	0	1	0							6	9
<b>End of Month</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>								

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

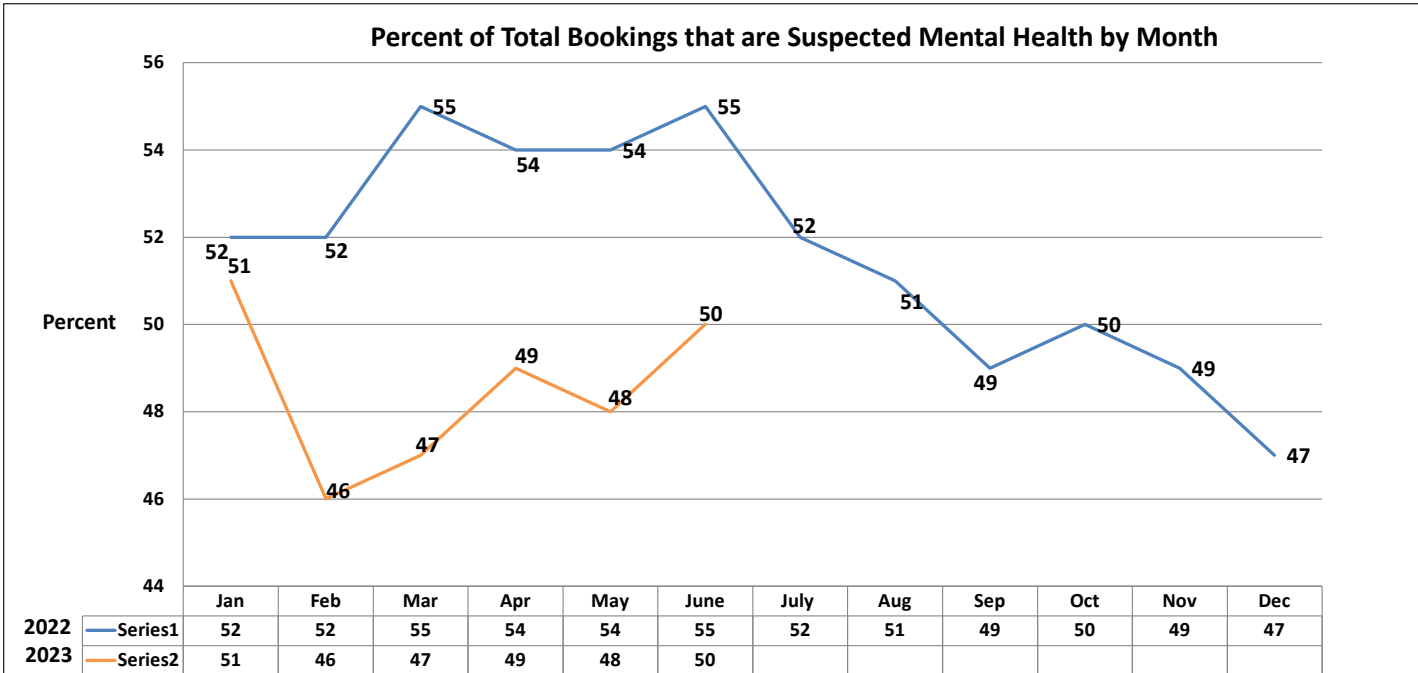
## JUNE 2023 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
May 2023 to June 2023	4302 to 4366 -Increase 64	2069 to 2172 - Increase 103



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - May 2023 to June 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
May 2023	Suspected MH	2,069	48%	% of total bookings [4,302]
	Homeless	483	11%	% of total bookings [4,302]
	Homeless w/Suspected MH flag	310	64%	% of total homeless [483]

Month/Yr	Category	Total Bookings	Percent	Percent Note
June 2023	Suspected MH	2,172	50%	% of total bookings [4,366]
	Homeless	471	11%	% of total bookings [4,366]
	Homeless w/Suspected MH flag	326	69%	% of total homeless [471]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
May 2023	7	10
June 2023	7	10

Month-to-Month Category Total Differences	
Suspected MH	Increased by 103
Homeless	Decreased by 12
Homeless w/Suspected MH flag	Increased by 16

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - May 2023 to June 2023

Offense Categories	May 2023 total	May 2023 %	June 2023 total	June 2023 %	MTD
Arson	2	0.4%	0	0.0%	
Assaultive	47	9.7%	51	10.8%	
Burglary	25	5.2%	18	3.8%	
Criminal Mischief	16	3.3%	12	2.5%	
Criminal Trespass	61	12.6%	76	16.1%	Increased by: 15
Drug/Alcohol	112	23.2%	99	21.0%	Decreased by: 13
Evading	22	4.6%	17	3.6%	
False Info/Fail to Identify	9	1.9%	20	4.2%	Increased by: 11
Fraud	6	1.2%	6	1.3%	
HOLDS	59	12.2%	48	10.2%	Decreased by: 11
Murder	2	0.4%	0	0.0%	
Other	50	10.4%	50	10.6%	
Prostitution	1	0.2%	0	0.0%	
Resist	8	1.7%	8	1.7%	
Robbery	9	1.9%	10	2.1%	
Sexual Offense	10	2.1%	5	1.1%	
Theft	31	6.4%	32	6.8%	
UUMV	13	2.7%	19	4.0%	
<b>TOTAL</b>	<b>483</b>	<b>100.0%</b>	<b>471</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations  
**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)  
**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

**Month-to-Month Category Total Differences**  
 = MTD by +/- 10 bookins

## FUSE DATA FY 2022-2023 12 MONTH

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Clients Triaged for FUSE</b>	375	371	340	283	304	385	304	294	318	321	389	400
<b>Referral Source</b>												
Jail FUSE Navigator Triage	332	311	288	238	268	345	248	254	272	284	375	364
NTBHA Living Room Referral	0	0	0	0	0	0	0	0	0	0	0	0
Defense Attorney Referral	6	12	5	9	5	7	4	3	5	7	2	3
Shelter/Street FUSE Navigator Referral	14	19	18	12	7	10	34	22	11	0	1	0
Other Referral Source	15	21	21	15	17	14	11	8	22	18	5	24
Pretrial Referral	8	8	8	9	7	9	7	7	8	12	6	9
<b>Client Triage/Referral Outcomes</b>												
Released to Another Program or Agency	6	9	2	2	4	12	13	24	22	2	16	18
Referral Banned from Shelter	0	0	0	0	0	0	0	0	0	0	0	0
Client Refused to be interviewed or Participate or Interview attempt	11	14	1	4	1	8	5	2	4	5	1	1
Client didn't qualify for FUSE	158	149	136	144	123	144	112	117	130	114	166	172
Immigration Hold	11	8	4	2	6	11	1	9	2	5	15	7
Client report not being Unsheltered	5	9	8	8	5	2	3	0	3	5	3	4
Released (i.e. Posted Bond)	47	31	79	17	56	77	60	47	70	82	72	74
Referred by Shelters/Street Outreach	5	14	9	2	5	4	12	2	7	0	0	0
FUSE bond denied	2	0	0	1	0	0	1	0	1	1	1	0
<b>Pending Client Referrals</b>												0
Waiting on info, Waiting on Bond to Post, and pending attorney response	108	115	83	75	87	106	83	71	57	89	98	90
In Quarantine/Medical/Interview Pending	7	2	3	9	4	12	2	7	9	9	6	19
<b>Shelter Assignment</b>												
<b>Total Released from Jail to FUSE</b>	15	20	15	19	13	9	12	15	13	9	11	15
Austin Street Center	6	1	0	4	3	2	4	7	5	2	3	5
The Bridge	8	12	14	11	10	7	7	5	7	7	7	10
Salvation Army	1	7	1	4	0	0	1	3	1	0	1	0
Qualified Referred by Shelters/Street Outreach	0	0	0	12	0	0	0	0	0	0	0	0
Other	1	0	0	0	0	0	2	2	0	0	0	0
No Response	0	0	0	0	0	0	0	0	0	0	0	0
<b>Shelter Connection Rate</b>												
Austin Street Center	2	1	0	4	3	1	2	4	4	0	0	1
The Bridge	3	8	4	3	5	2	4	2	6	5	3	3
Salvation Army	0	3	0	2	0	0	0	1	1	0	0	0
Other	1	0	0	0	0	0	2	0	0	0	0	0
No Response	0	0	0	0	0	0	0	0	0	0	0	0
Client Abscond/Did Not Connect	10	8	11	10	5	6	6	8	2	4	8	11
<b>Housed</b>	1	1	3	4	1	0	2	1	8	5	3	1
<b>Housing Priority List or Info sent to Housing Forward</b>	7	2	2	1	2	2	1	2	0	0	0	0



HARRY INGRAM		FY2023 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
April	0	0		0	0	0	0	0	0	0	0	0					

HARRY INGRAM		FY2023 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
April			0									0	0				

April		FY2023 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	319	21	340	0	7	7	0	0	2	0	1	0	17			
L. Strather	411	28	439	0	0	6	0	0	1	1	4	1	13			

April		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	211	19	0	0	0	2	0	5	0	0	0	0	3	0	0	16
R. Scott	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	89	62	0	0	0	0	0	34	0	26	0	8	0	0	0	12

April		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THR ARLINGTON	MR/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	51	11	7	29	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	7	0	0	0
C. Cox	117	0	0	0	0	0	98	2	14	0	0	0	0	0	0	0	0	3	2	0	8	7	0	0	8
K. Nelson	183	0	0	0	0	0	0	0	0	80	82	21	0	0	0	0	0	0	4	0	15	14	1	0	0
R. Black	121	0	0	0	0	0	0	0	0	0	0	0	50	0	39	32	0	0	3	0	4	4	0	0	0

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
April	2059	219	35	21	56	84	56	37	19	28	12	16

HARRY INGRAM		FY2023 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	42	1	43	0	0	0	0	0	0	0	2	2	41	20	4	0	16

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
April	23	0	3	26	0	0	0	0	0	0	26	14	0	13			

HARRY INGRAM		FY2023 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
April	62	4	66	0	0	0	0	3	0	0	0	3	63	29	3	0	26

April		FY2023 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	323	29	352	0	21	8	0	0	8	0	1	2	40			
L. Strather	426	12	438	0	2	16	1	0	4	0	1	8	32			

April		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	220	12	0	0	0	2	0	7	0	12	3	0	0	0	3	11
R. Scott	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	86	47	0	0	0	34	0	0	0	19	0	3	0	0	0	17

April		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLIN ARLINGTON	MR/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	63	6	10	41	0	6	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	4	0	0	0
C. Cox	122	0	0	0	0	0	103	8	11	0	0	0	0	0	0	0	0	0	1	0	13	12	0	0	0
K. Nelson	184	0	0	0	0	0	0	0	0	66	96	22	0	0	0	0	0	0	2	0	12	12	1	0	0
R. Black	118	0	0	0	0	0	0	0	0	0	0	0	51	0	36	31	0	0	5	0	7	7	0	0	0

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
April	2285	234	48	20	68	106	74	51	23	32	21	11

HARRY INGRAM		FY2023 ATLAS STATISTICS										203rd					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	41	0	41	0	0	0	0	0	0	0	0	0	41	20	6	0	14

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
June	23	0	4	27	0	0	0	1	0	1	26	16	1	16		

HARRY INGRAM		FY2023 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
June	63	5	68	0	0	0	0	1	0	0	1	2	66	29	1	0	28

June		FY2023 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	280	2	282	0	7	8	0	3	17	2	0	0	37			
L. Strather *			0										0			

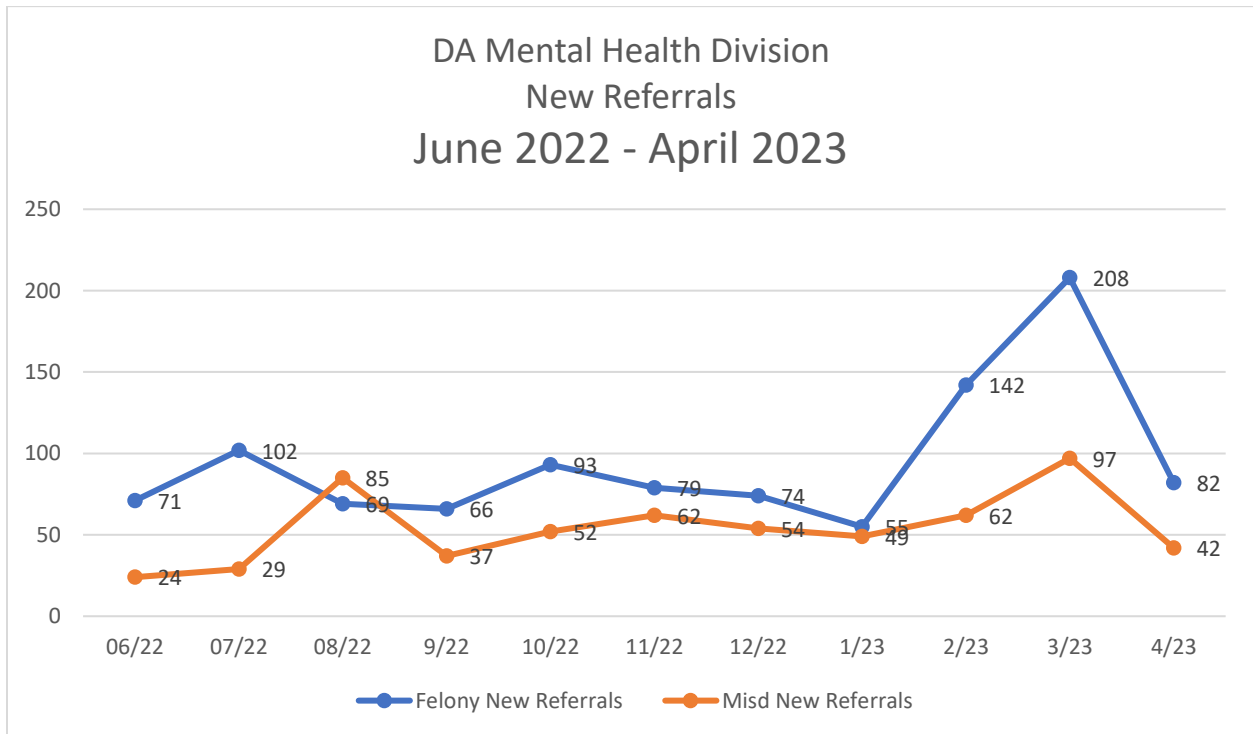
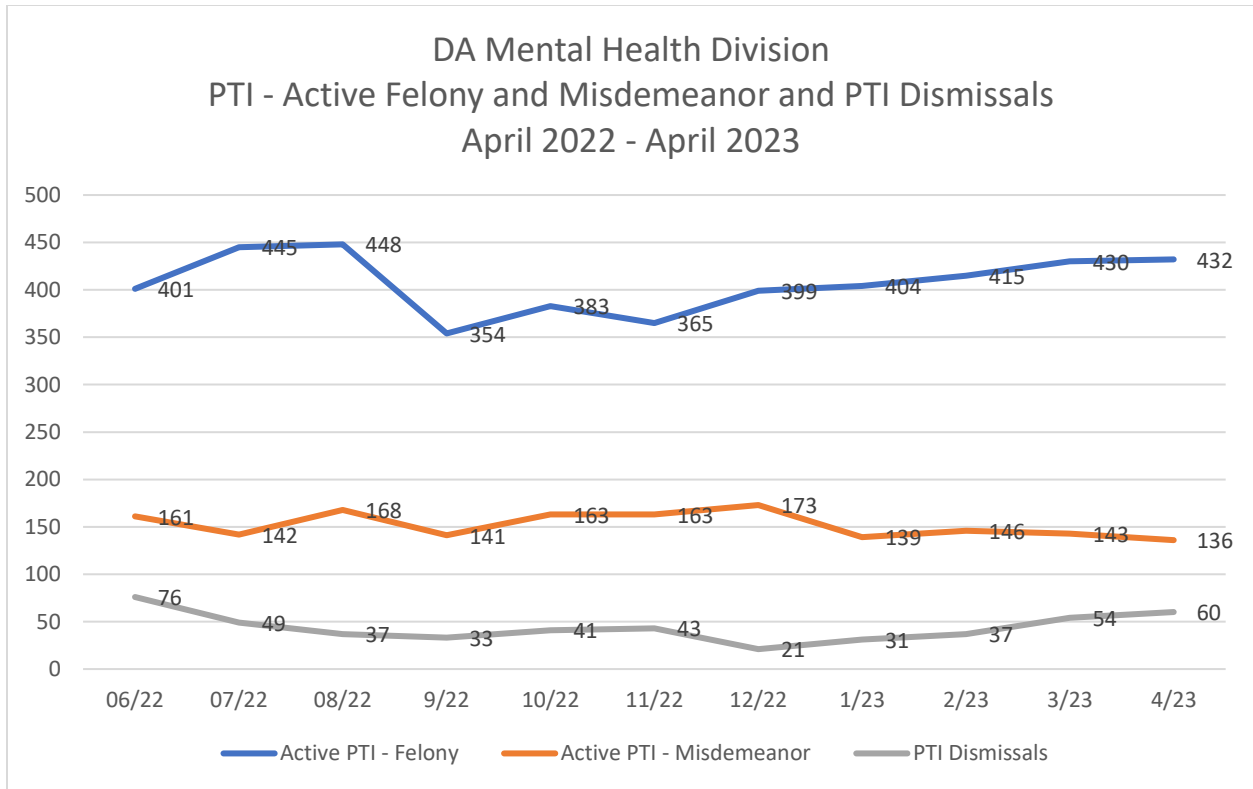
June		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	222	8	0	0	0	1	1	0	0	13	4	0	0	0	1	11
R. Scott	84	47	0	0	0	0	0	0	0	0	0	0	0			3

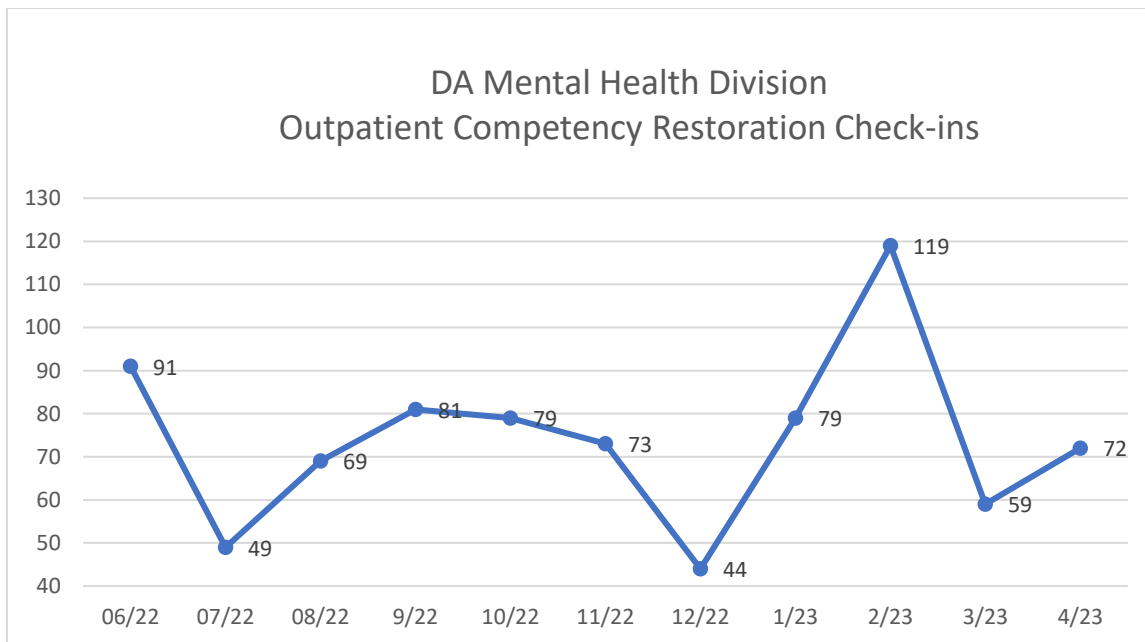
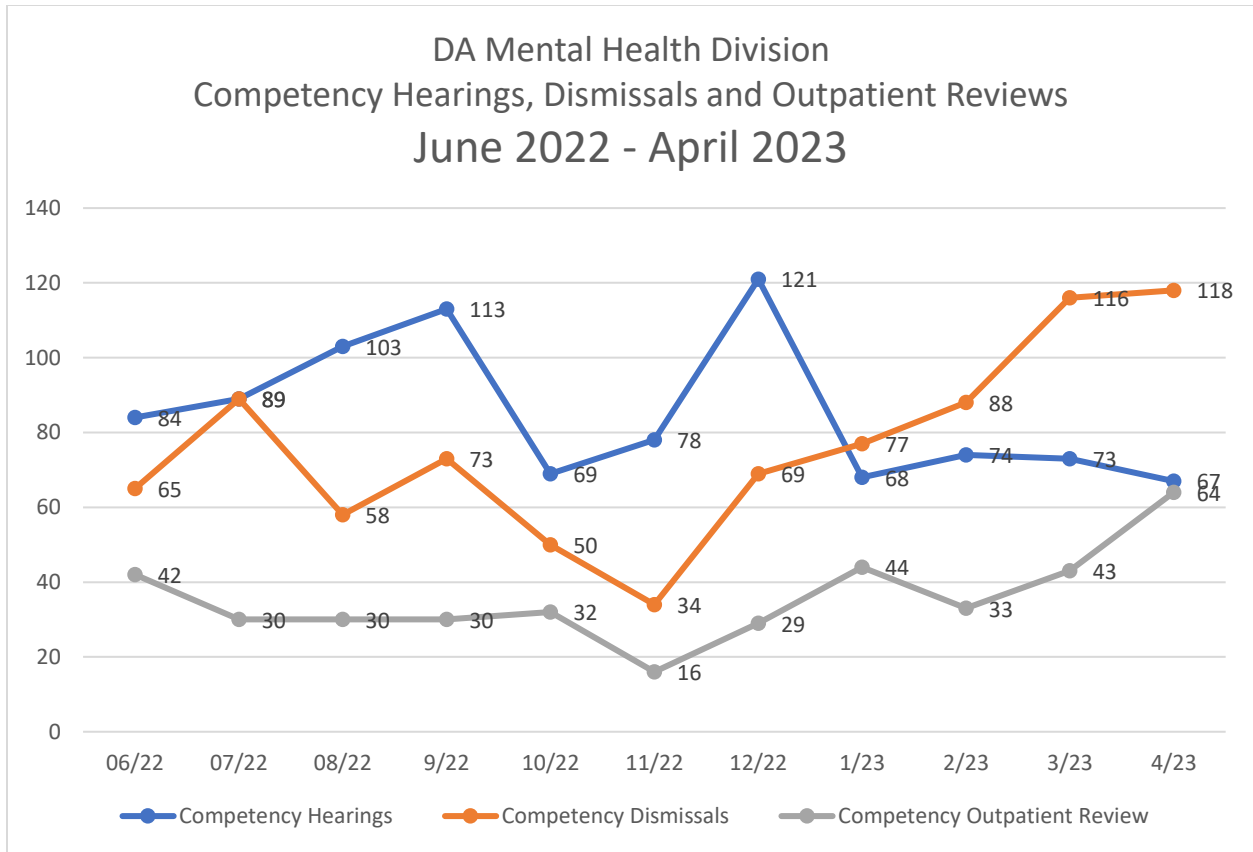
RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	84	47	0	0	0	0	0	21	0	11	0	0	1	0	0	18

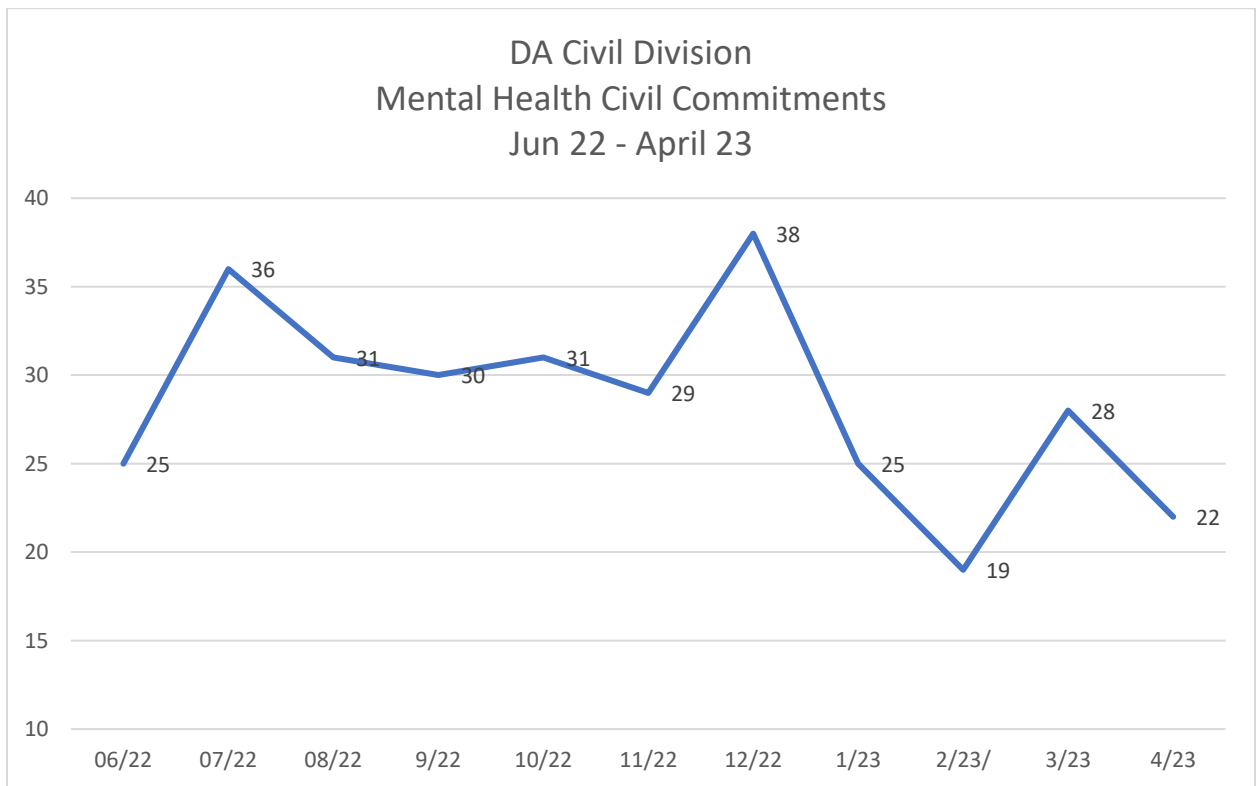
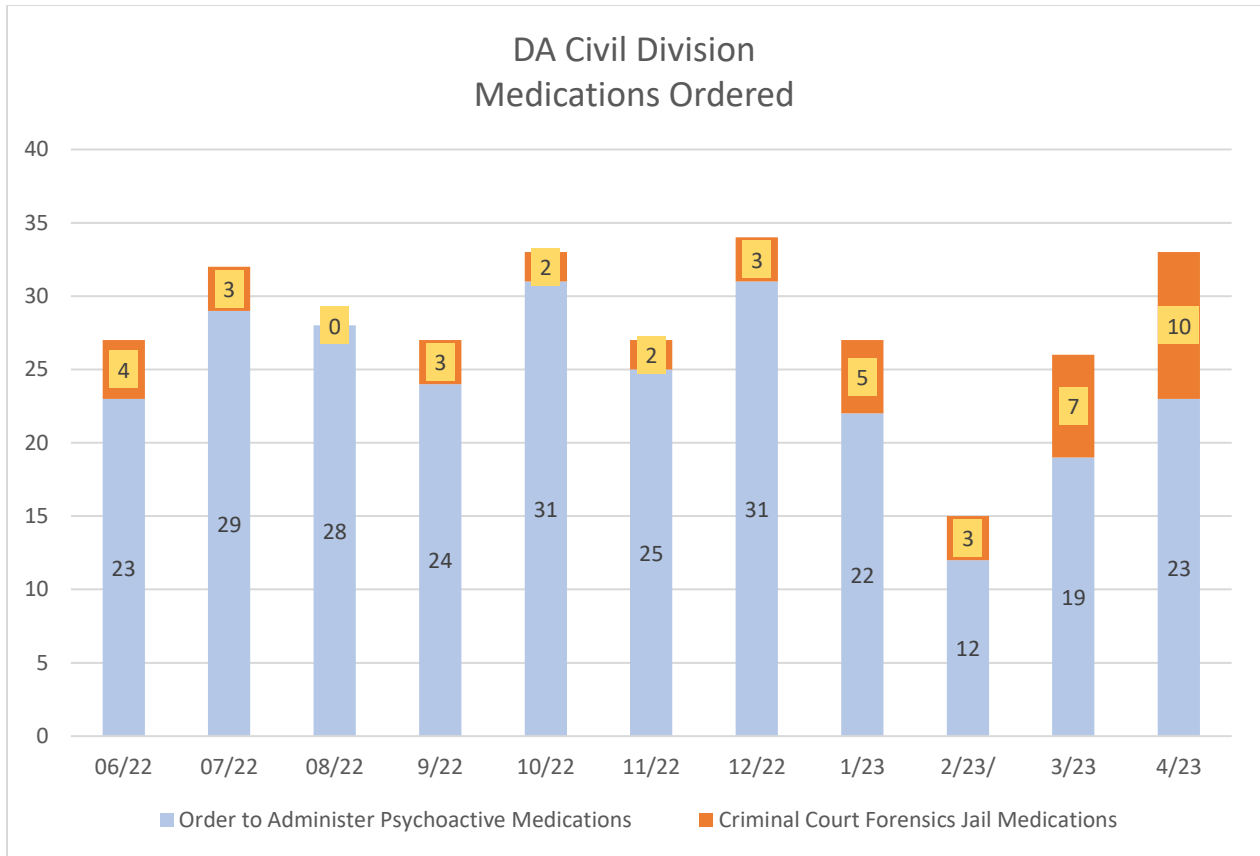
June		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLIN ARLINGTON	MR/MILLWOOD AVENUE	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	38	3	3	26	0	6	0	0	0	0	0	0	0	0	0	0	0	0	1	0	6	5	0	0	0
C. Cox	97	0	0	0	0	0	79	4	14	0	0	0	0	0	0	0	0	0	1	0	13	12	0	0	13
K. Nelson *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R. Black	121	0	0	0	0	0	0	0	0	0	0	0	68	0	35	18	0	0	14	0	3	3	0	0	0

\*PD unable to submit stats by deadline.

DAN ECKSTEIN *		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
June												





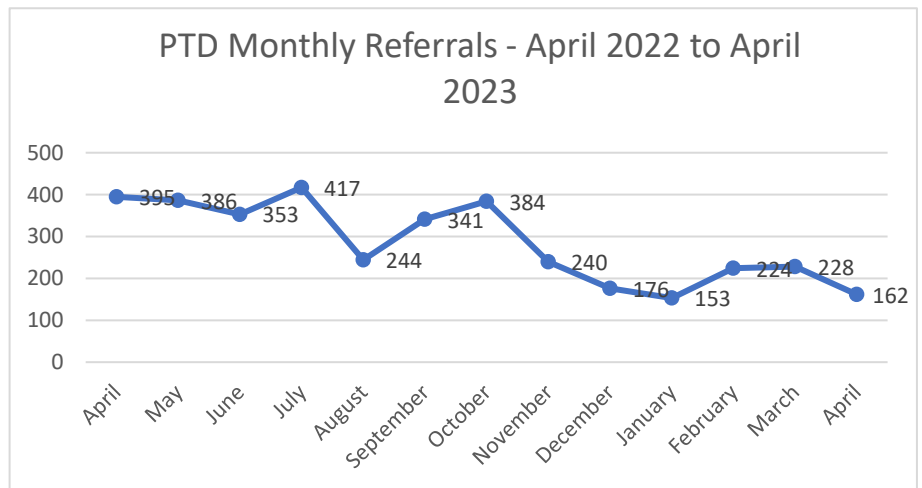


## Restorative Justice Division General Pre-Trial Diversion

### PTD Monthly Referrals April 2022 – April 2023



Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153
February	224
March	228
April	162



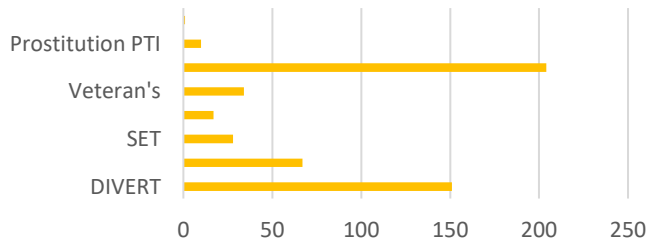
# Specialty Court & Programs

## Monthly Statistics - April 2023

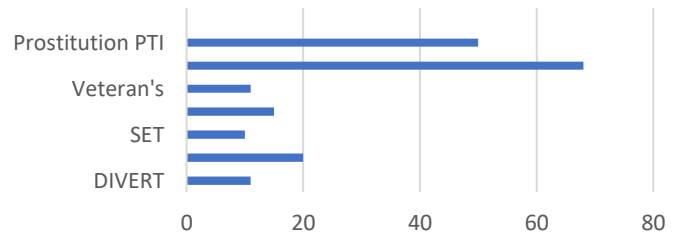


Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	11	3	2	151
AIM	20	3	2	67
SET	10	0	1	28
MHJD	15	0	0	17
Veteran's	11	4	1	34
General PTI	68	16	0	204
Prostitution PTI	50	2	1	10
STAR PTI	0	0	0	1

Specialty Court/Programs - Active Participants



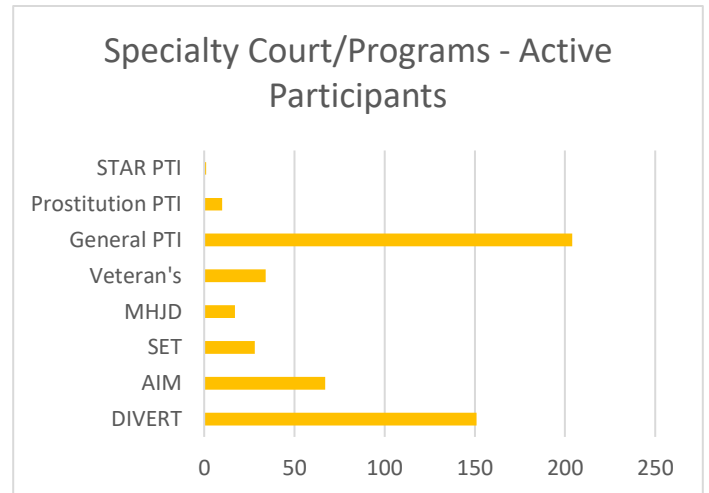
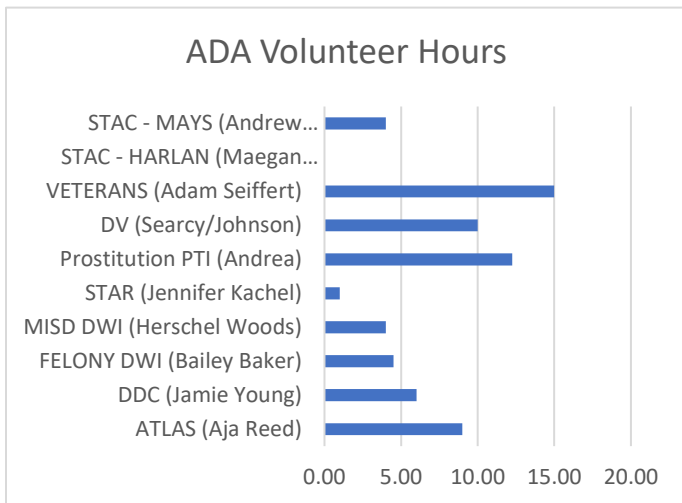
Specialty Court/Programs - Pending Intakes

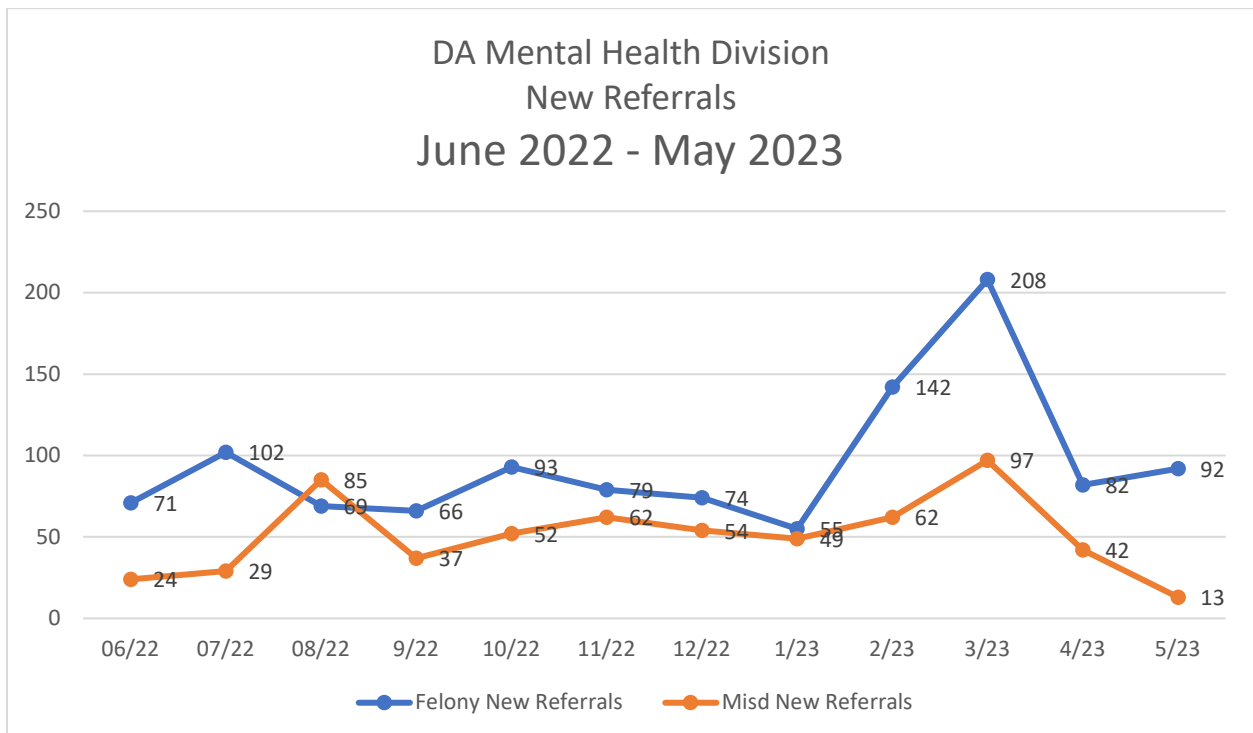
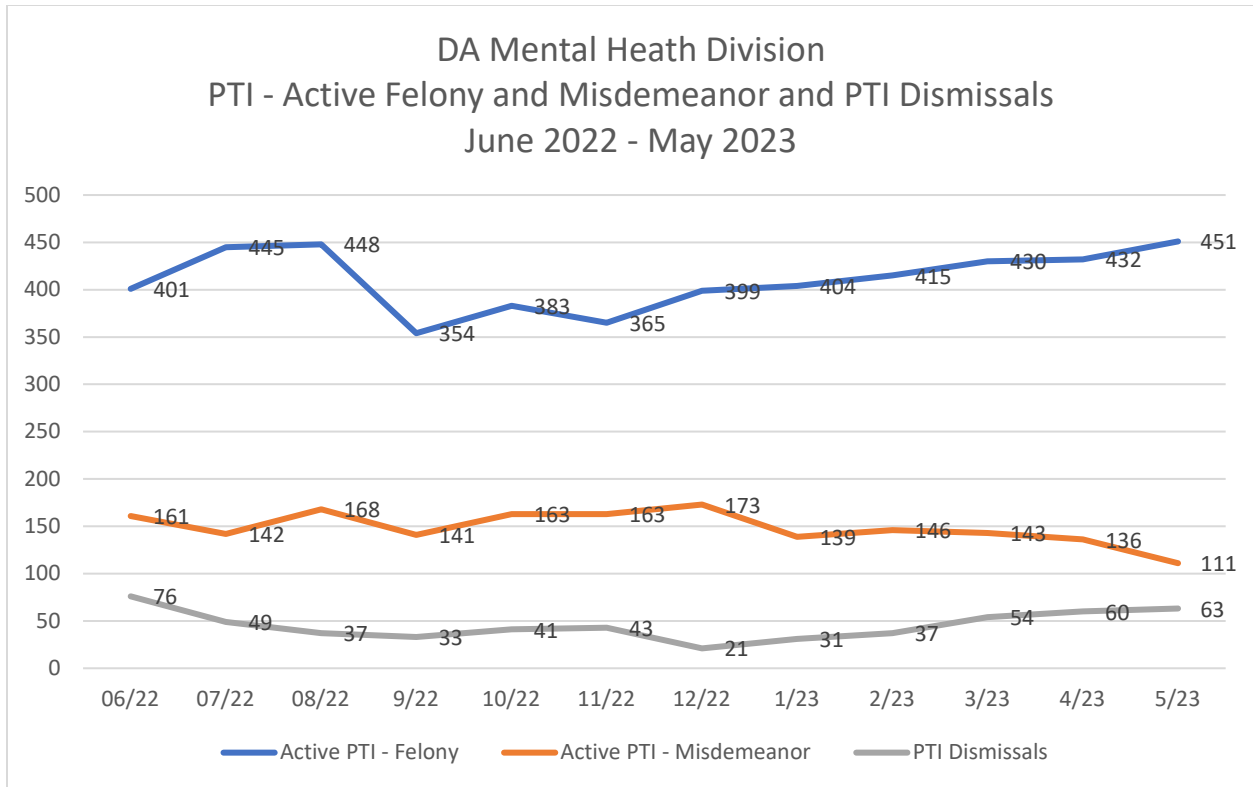


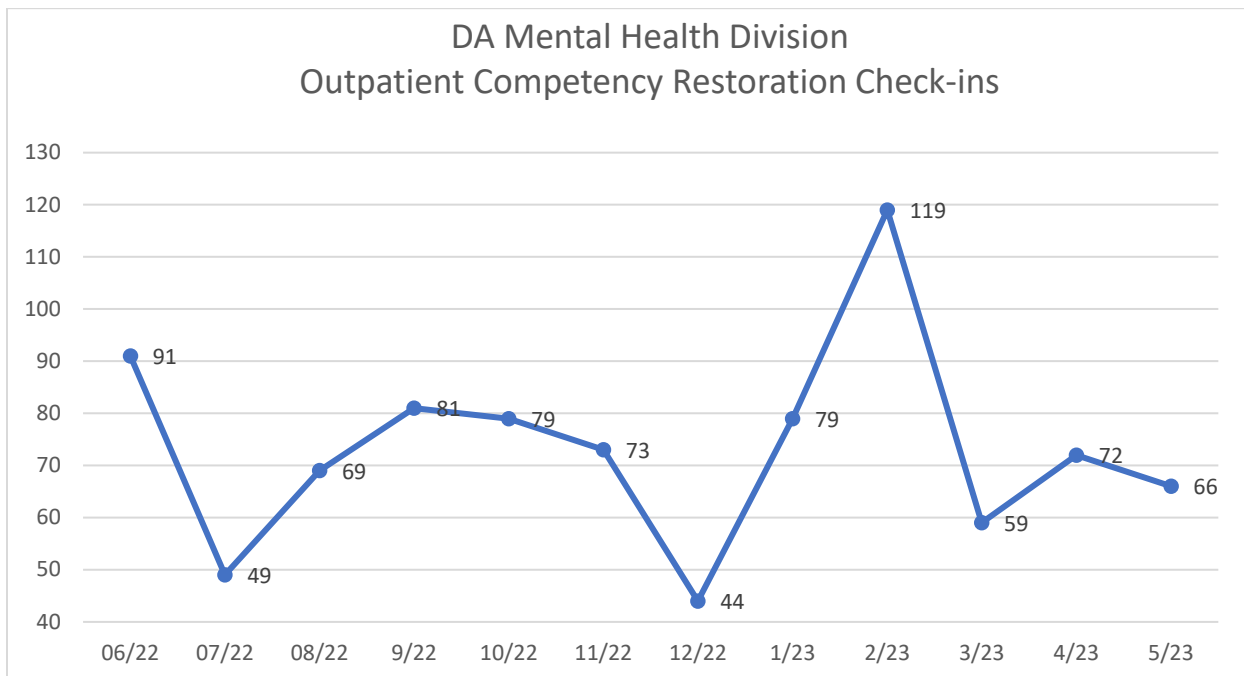
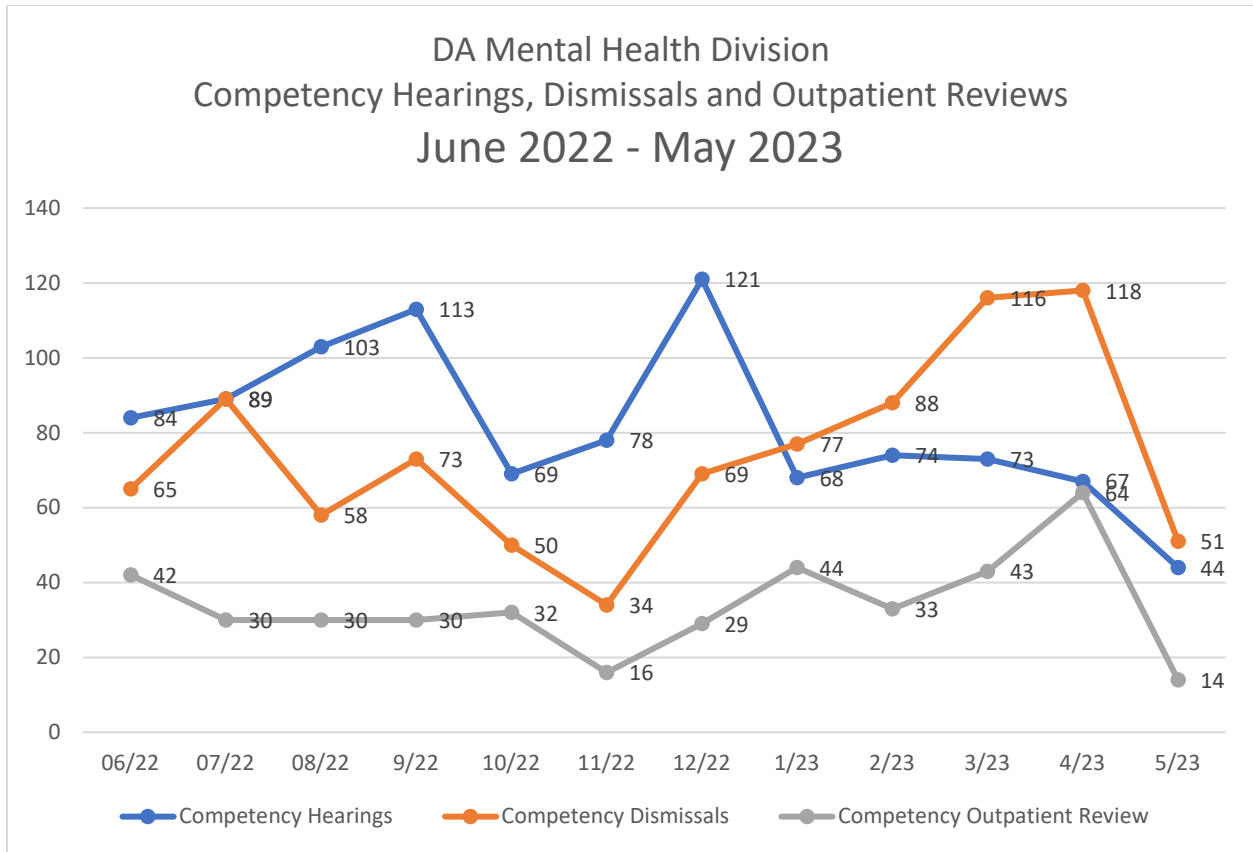


## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- April 2023

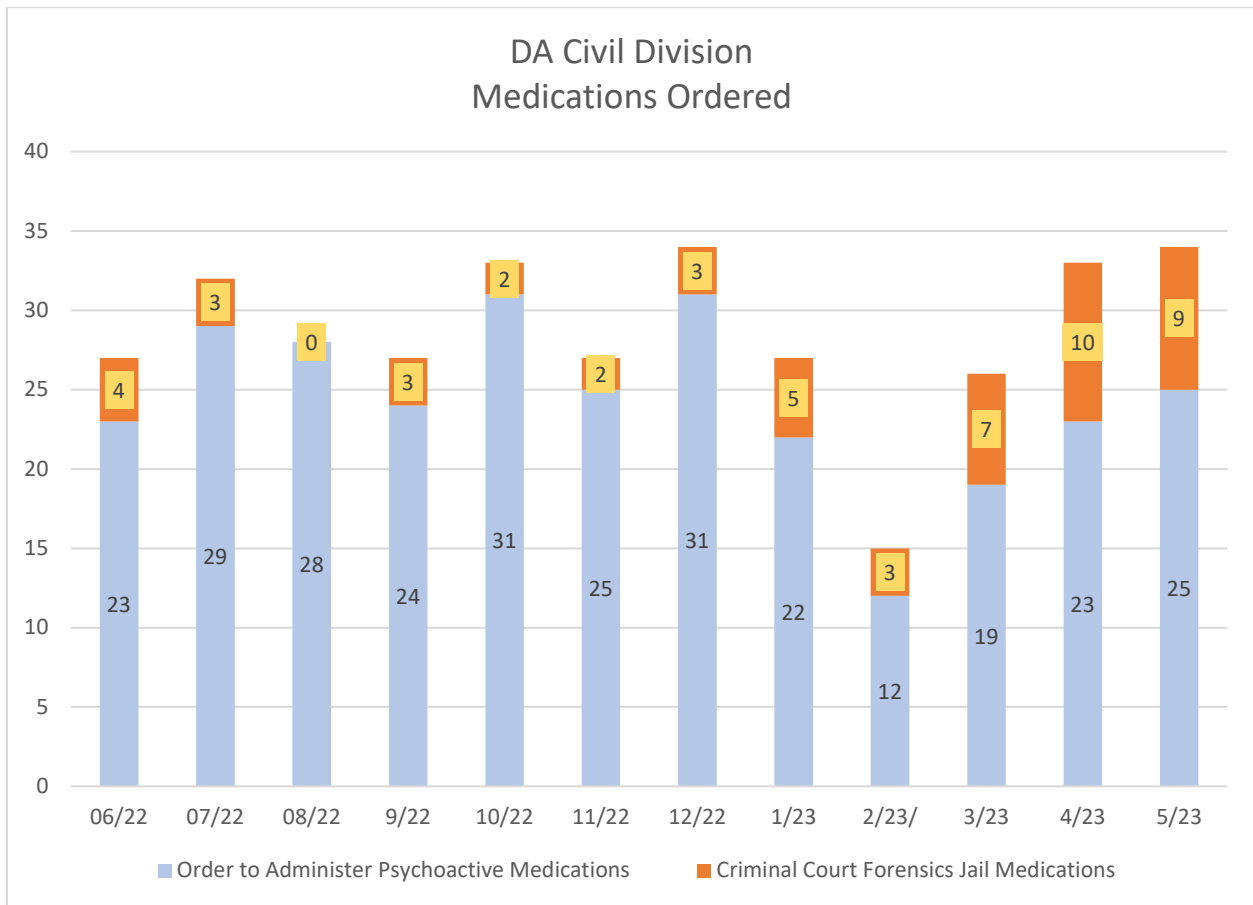
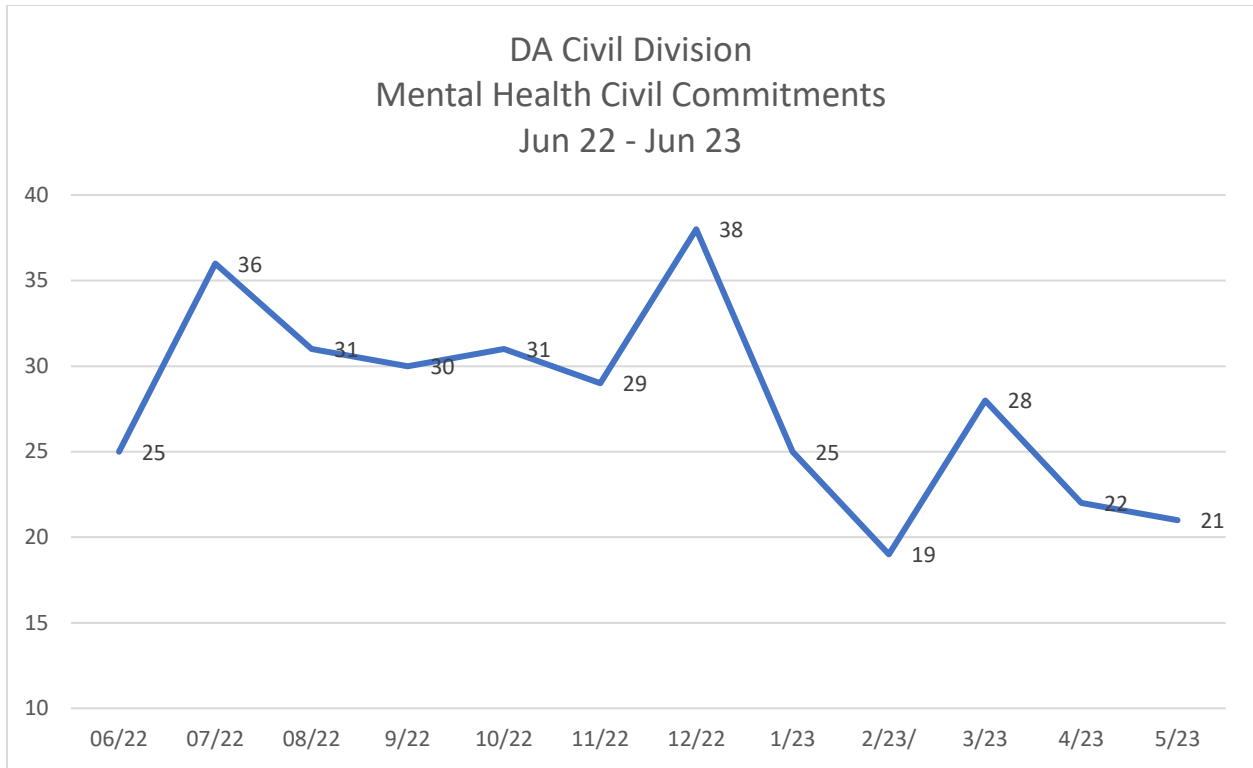
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	9.00	11.00
DDC (Jamie Young)	6.00	11.00
FELONY DWI (Bailey Baker)	4.50	30.00
MISD DWI (Herschel Woods)	4.00	28.00
STAR (Jennifer Kachel)	1.00	8.00
Prostitution PTI (Andrea)	12.25	11.00
DV (Searcy/Johnson)	10.00	47.00
VETERANS (Adam Seiffert)	15.00	45.00
STAC - HARLAN (Maegan Westbrook)	0.00	114.00
STAC - MAYS (Andrew Novak)	4.00	







Restorative Justice Division

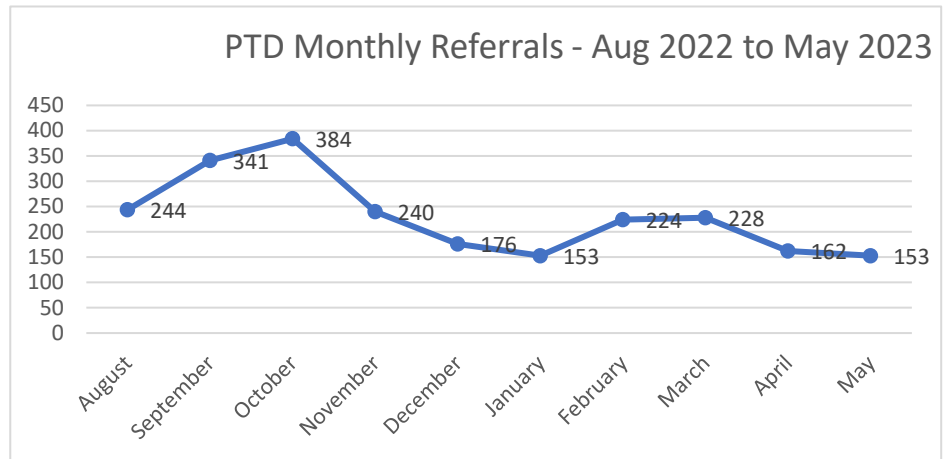


## Restorative Justice Division General Pre-Trial Diversion

### PTD Monthly Referrals

Aug 2022 to May 2023

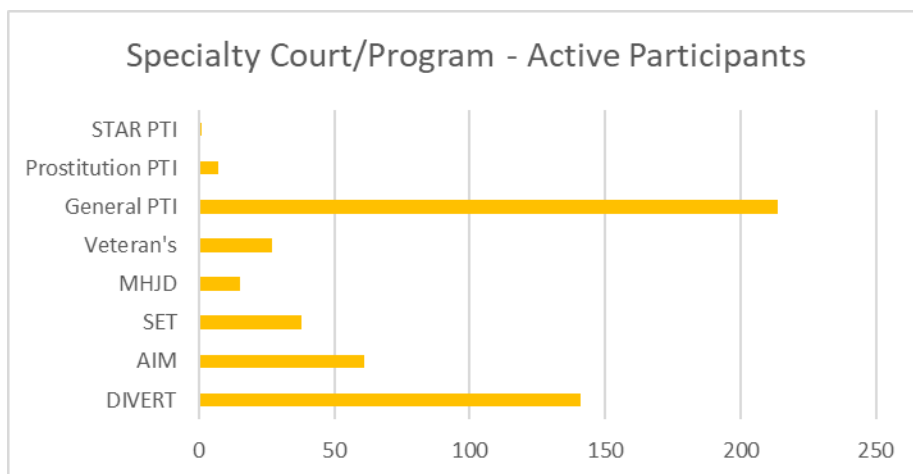
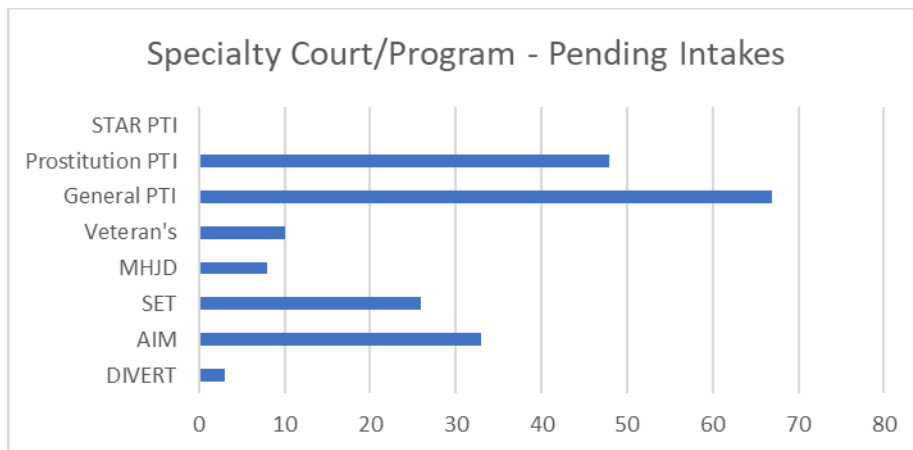
Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153
February	224
March	228
April	162
May	153



# Specialty Court & Programs Monthly Statistics - May 2023

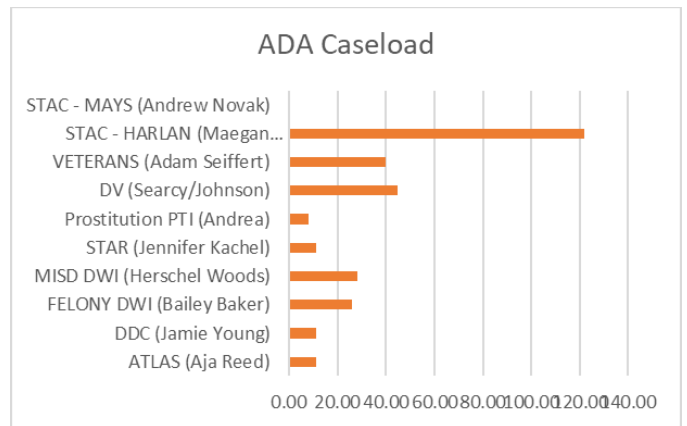
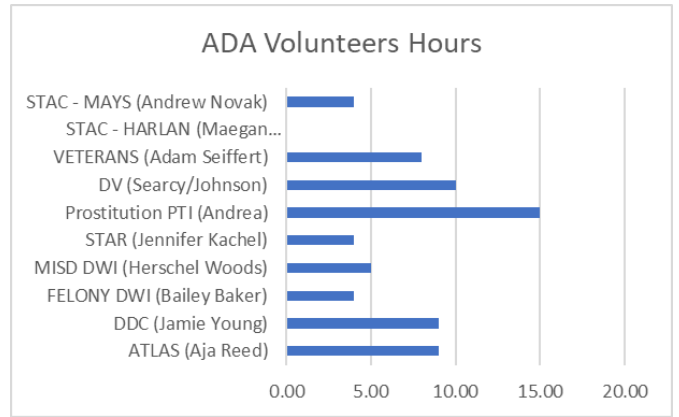


Specialty Court/Program	Pending Intak	Graduate	Failed	Active
DIVERT	3	8	2	141
AIM	33	0	0	61
SET	26	2	0	38
MHJD	8	1	1	15
Veteran's	10	9	0	27
General PTI	67	25	3	214
Prostitution PTI	48	2	6	7
STAR PTI	0	0	0	1

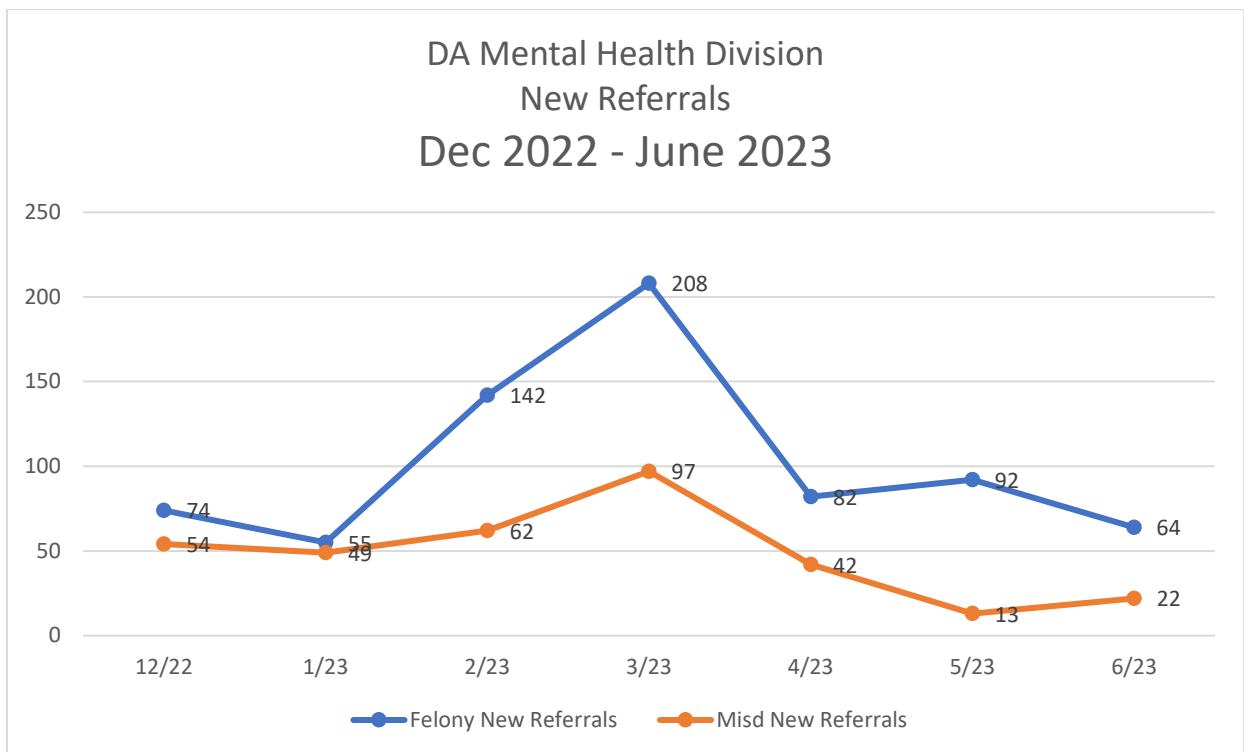
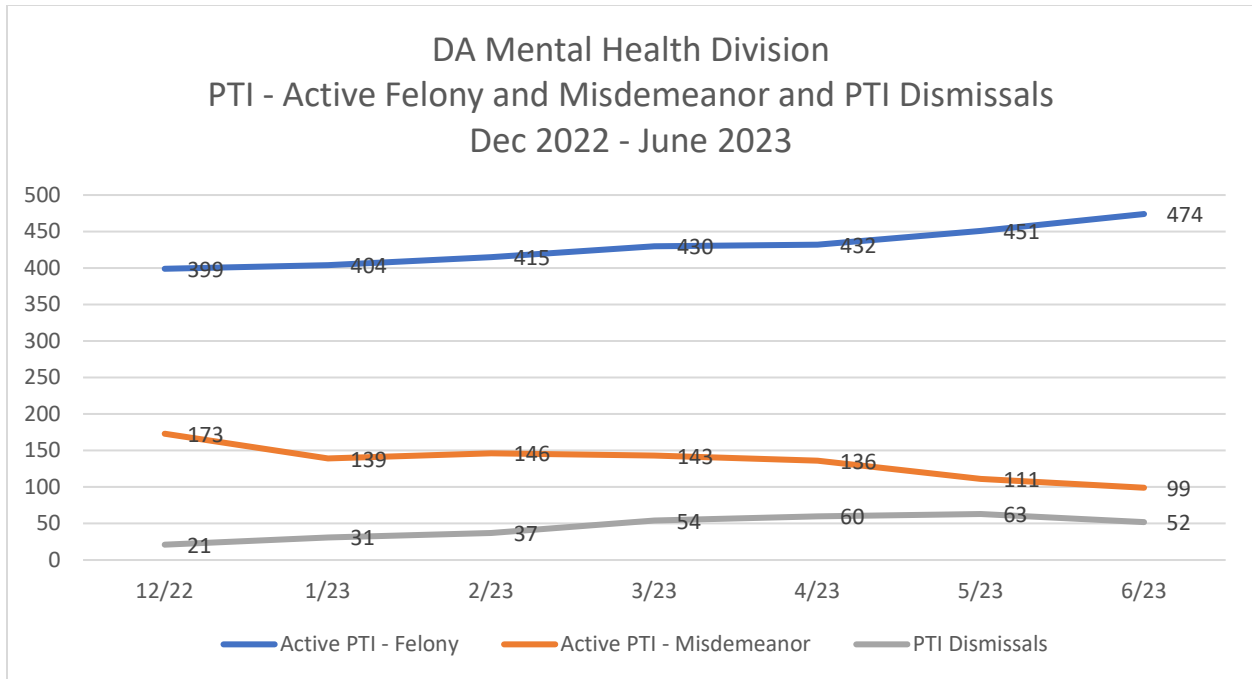


## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- May 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	9.00	11.00
DDC (Jamie Young)	9.00	11.00
FELONY DWI (Bailey Baker)	4.00	26.00
MISD DWI (Herschel Woods)	5.00	28.00
STAR (Jennifer Kachel)	4.00	11.00
Prostitution PTI (Andrea)	15.00	8.00
DV (Searcy/Johnson)	10.00	45.00
VETERANS (Adam Seiffert)	8.00	40.00
STAC - HARLAN (Maegan Westbrook)	0.00	122.00
STAC - MAYS (Andrew Novak)	4.00	

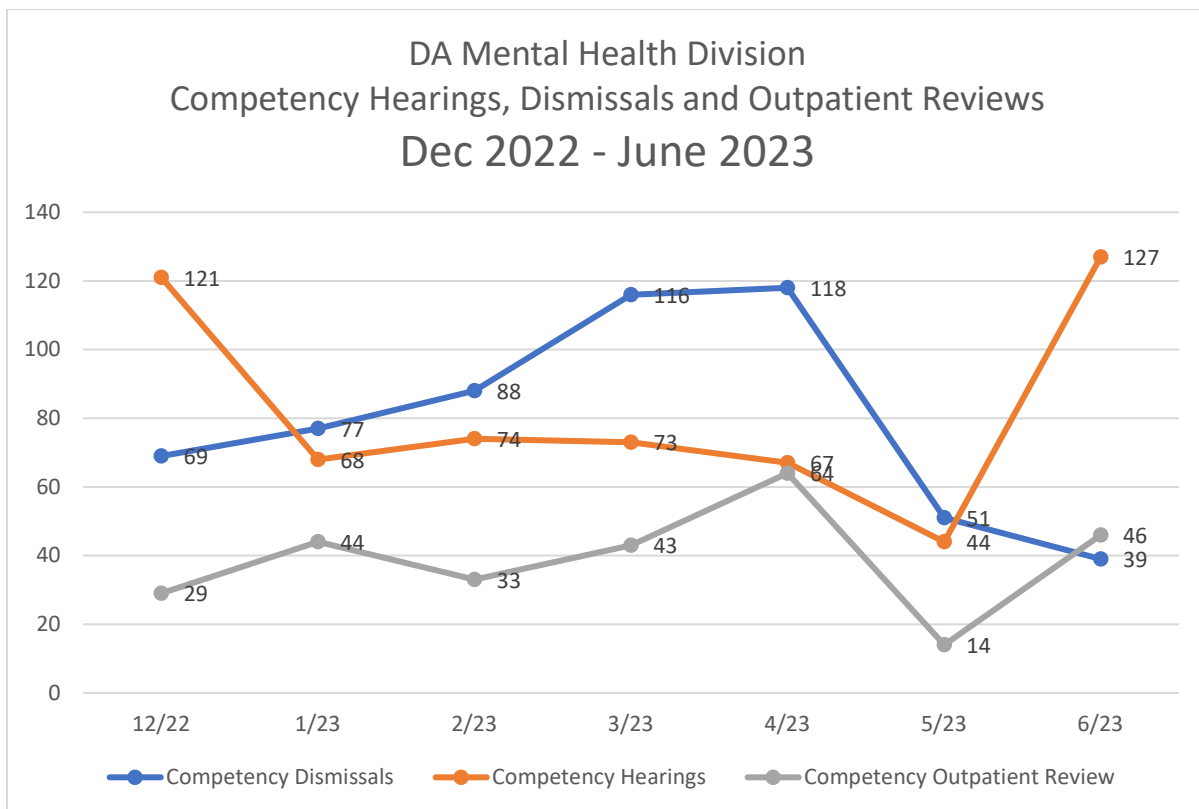
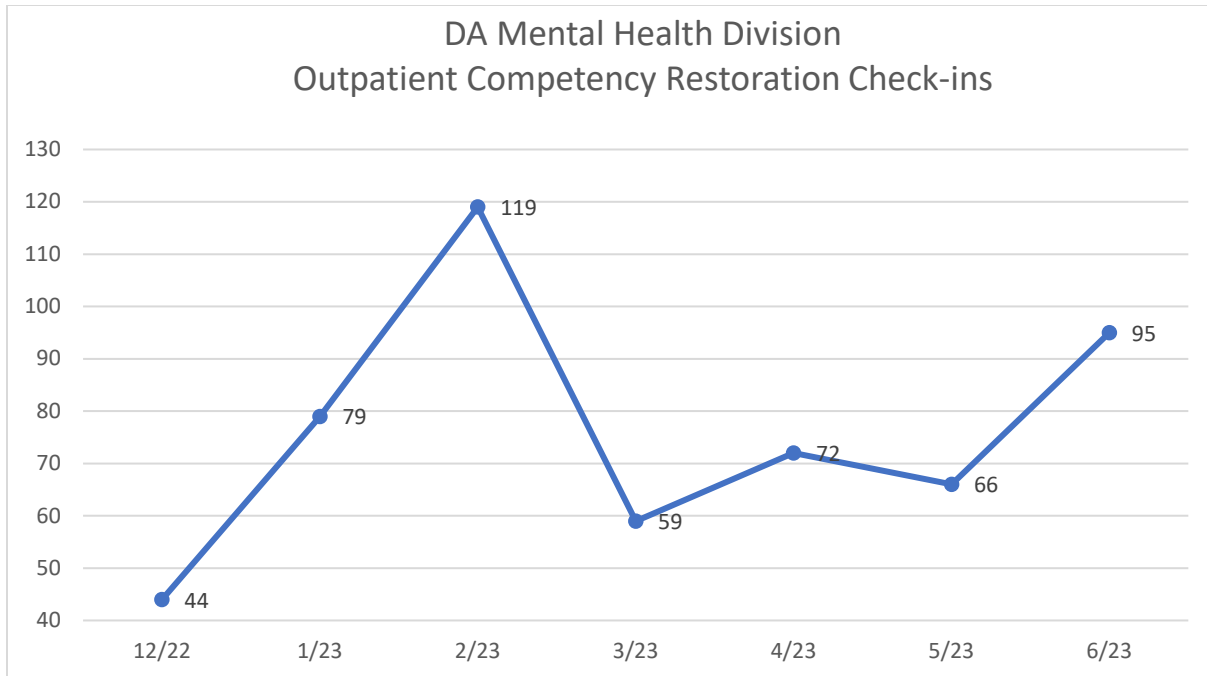


Restorative Justice Division – Mental Health

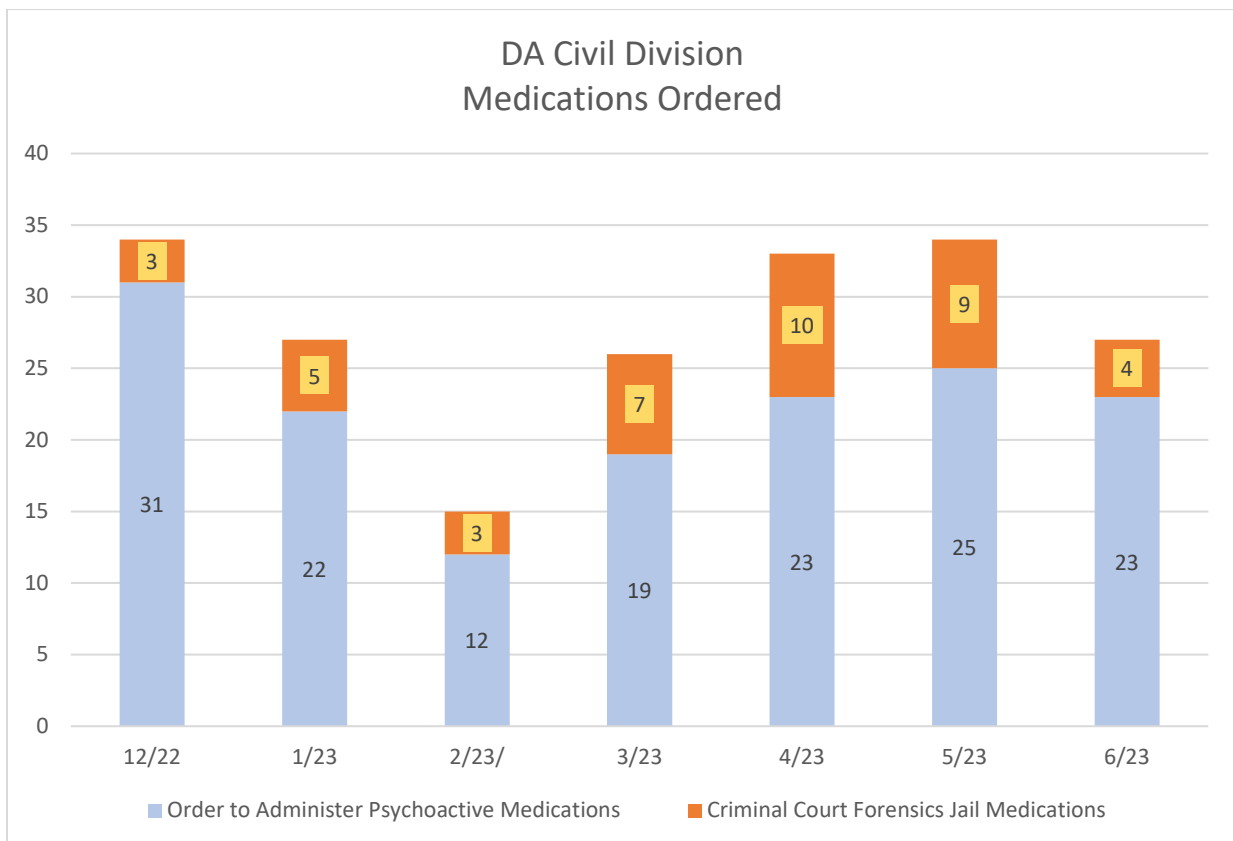
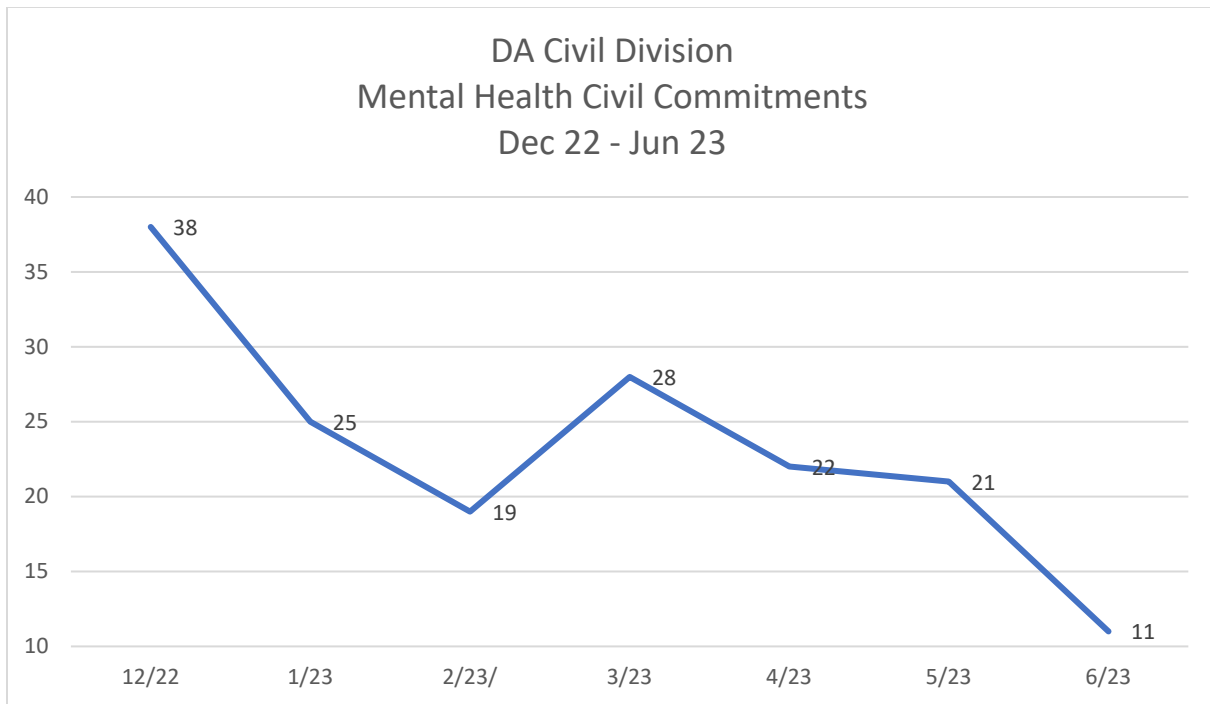




Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

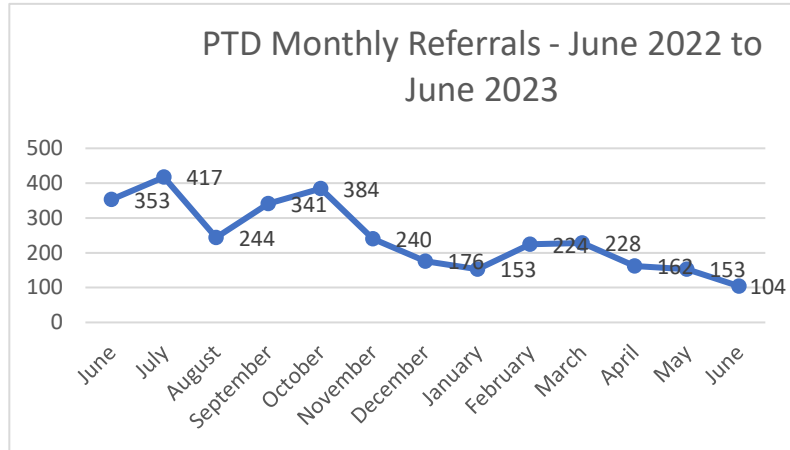


## Restorative Justice Division General Pre-Trial Diversion

### PTD Monthly Referrals

June 2022 to June 2023

Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153
February	224
March	228
April	162
May	153
June	104

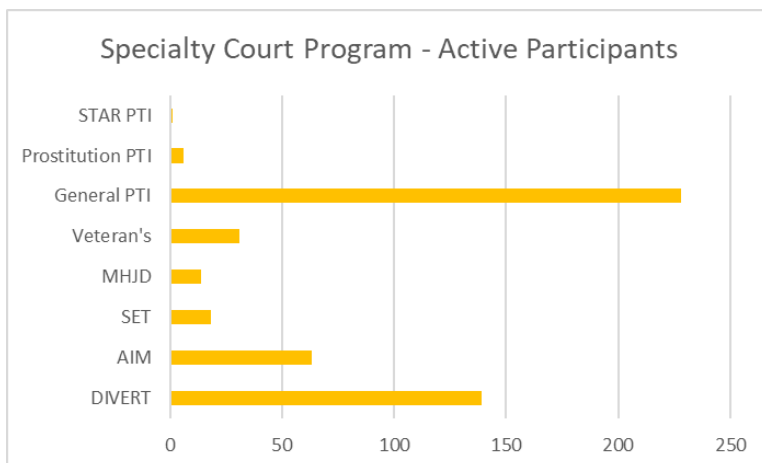
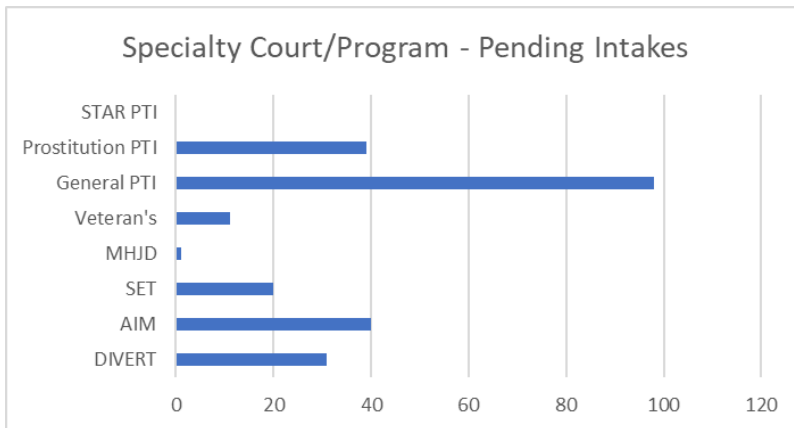


# Specialty Court & Programs

## Monthly Statistics - June 2023

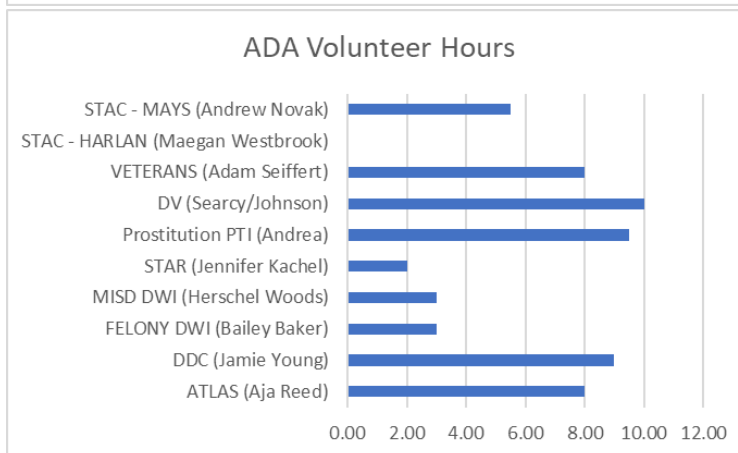
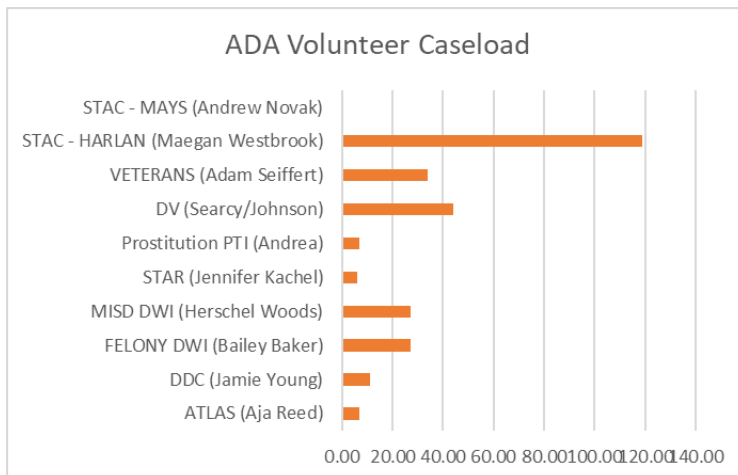


Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	31	5	0	139
AIM	40	5	0	63
SET	20	1	2	18
MHJD	1	1	1	14
Veteran's	11	3	0	31
General PTI	98	16	5	228
Prostitution PTI	39	3	0	6
STAR PTI	0	0	0	1



## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- June 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	7.00
DDC (Jamie Young)	9.00	11.00
FELONY DWI (Bailey Baker)	3.00	27.00
MISD DWI (Herschel Woods)	3.00	27.00
STAR (Jennifer Kachel)	2.00	6.00
Prostitution PTI (Andrea)	9.50	7.00
DV (Searcy/Johnson)	10.00	44.00
VETERANS (Adam Seiffert)	8.00	34.00
STAC - HARLAN (Maegan Westbrook)	0.00	119.00
STAC - MAYS (Andrew Novak)	5.50	



The Bridge	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	
	July	August	September	October	November	December	January	February	March	April	May	June	AVG.	
Bridge Night Shelter	468	419	402	395	415	446	411	396	437	438	426	427	423	
Off-site Night Shelter Coordination	507	465	476	459	418	364	395	389	483	455	505	457	448	
Care Coordination	646	653	668	725	751	685	709	739	779	707	779	724	714	
Peer Support Services	210	143	286	159	123	63	209	199	139	158	200	199	174	
Job Placements	10	23	18	21	25	27	14	24	28	30	32	24	23	
Housing Placements	20	28	28	41	48	58	43	84	65	46	42	42	45	
Metrocare Behavioral Health Serv.	174	189	161	178	221	173	209	191	246	203	230	195	198	
Parkland Clinic*	168	168	153	367	186	186	177	134	164	550	627	574	288	
Judicial Re-Entry	0	0	0	0	0	6	5	0	1	4	3	1	2	
Jail Release (General)	3	3	3	1	3	3	1	5	2	10	8	6	3	

Each category represents *unduplicated guests*, not totals served.

\*exception - Parkland Clinic number is for total visits.

**The Bridge Report for the July 20, 2023, BHSC meeting  
provided by Kelly Kane**

Kelly Kane reported the Bridge is serving approximately 600 individuals per day for their day shelter services. She reported that their intake department is completing an average of 500 intakes per month and 350 of them are for new individuals. She reported that to accommodate the growing need for their night shelter services; The Bridge is operating an overflow space of approximately 50-60 individuals, besides their 291 emergency shelter beds.

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: April 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	52	42
2	Number of Referrals received	15	3
3	Number of Assessments	15	10
4	Number of Admissions	12	10
5	Average length of stay by months	9.1	5.0
5a.	Average hours served	4.4	9.6
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	3	11
7a.	Terminations (jail more than 30 days)	3	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	6
7c.	Graduates	2	5
8	Number of Offenders served at the end of the month	59	41
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	10.4 min/11.8 max	10.3 min/10.6 max
11	% of FTE Assigned	5.0	4.0
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: May 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	59	41
2	Number of Referrals received	31	7
3	Number of Assessments	31	14
4	Number of Admissions	8	14
5	Average length of stay by months	9.1	4.9
5a.	Average hours served	3.8	8.5
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	7	5
7a.	Terminations (jail more than 30 days)	4	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	2
7c.	Graduates	2	3
8	Number of Offenders served at the end of the month	60	50
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/12.0 max	10.3 min/12.5 max
11	% of FTE Assigned	5.0	4.0
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: June 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	60	50
2	Number of Referrals received	11	5
3	Number of Assessments	1	10
4	Number of Admissions	11	10
5	Average length of stay by months	8.2	5.4
5a.	Average hours served	3.6	6.0
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	17	10
7a.	Terminations (jail more than 30 days)	8	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	3
7c.	Graduates	9	7
8	Number of Offenders served at the end of the month	54	50
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	13.5 min/15.0 max	11.1 min/11.1 max
11	% of FTE Assigned	4.0	4.5
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25



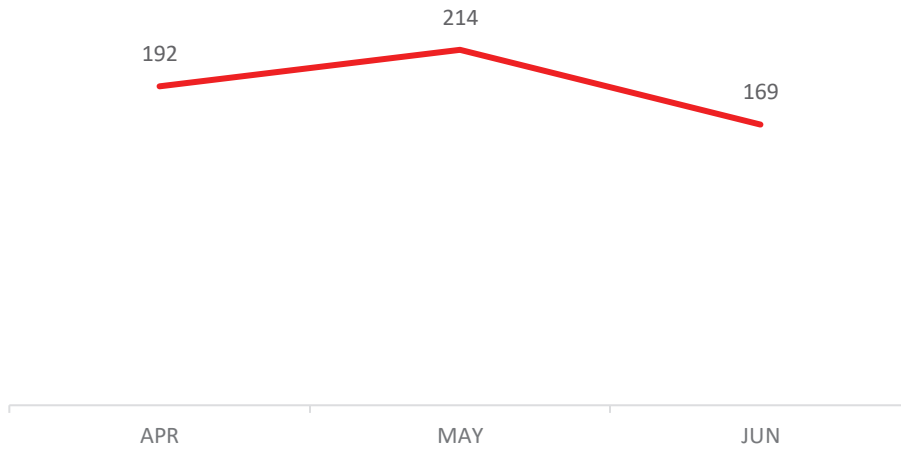
## **BHSC Brief Report**

**April 2023 – June 2023 Data**



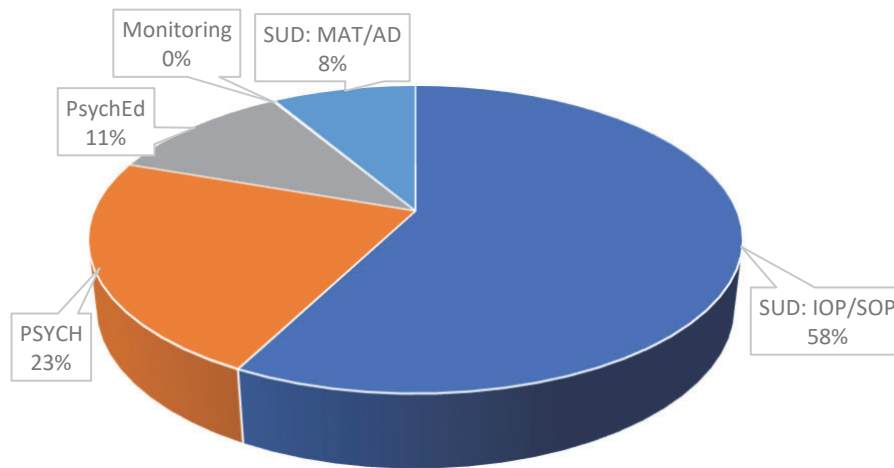
**April 2023 – June 2023**

Patient Intake Trend



**April 2023 – June 2023**

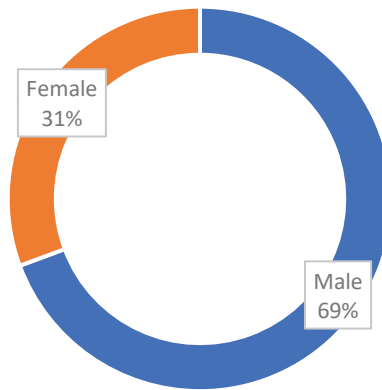
Program Utilization Distrubtion





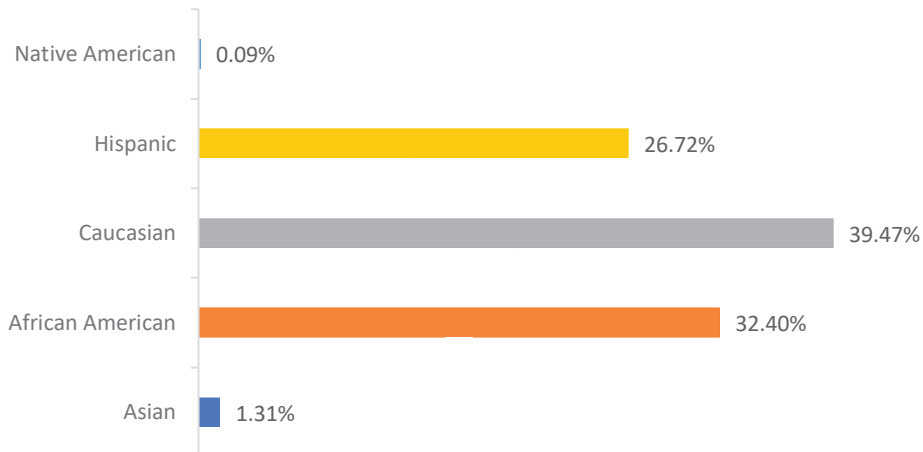
**April 2023 – June 2023**

Gender Distribution

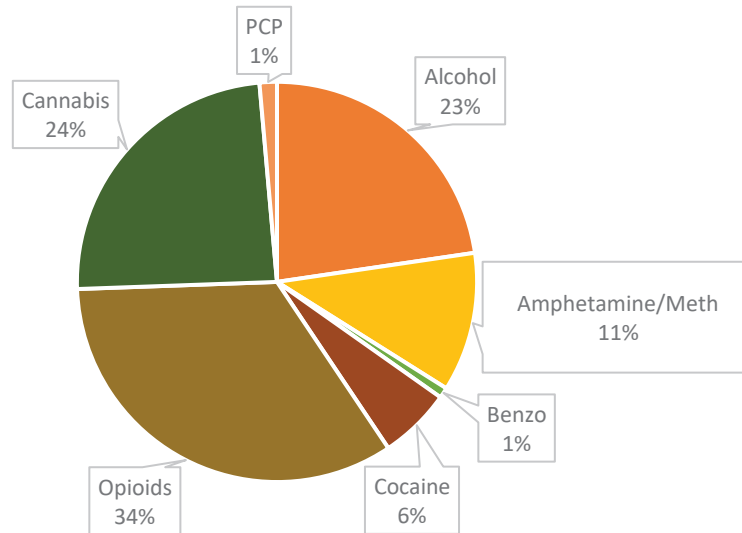


**April 2023 – June 2023**

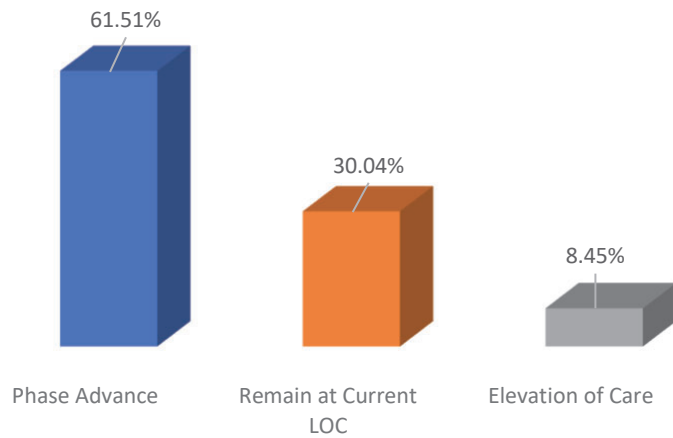
Patient Ethnic Distribution



**April 2023 – June 2023**  
Drug of Choice at Admission



**April 2023 – June 2023**  
Program Progression Rate



**DIVERT COURT MONTHLY STATS**

<b>FY2023</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Successful Graduates</b>	<b>Unsuccessful Discharges</b>	<b>Total at End of the Month</b>
<b>Oct-22</b>	90	15	4	0	101
<b>Nov-22</b>	101	10	0	0	111
<b>Dec-22</b>	111	14	5	1	119
<b>Jan-23</b>	119	6	2	1	122
<b>Feb-23</b>	122	16	4	5	129
<b>Mar-23</b>	129	20	6	1	142
<b>Apr-23</b>	142	10	3	2	147
<b>May-23</b>	147	2	8	4	137
<b>Jun-23</b>	137	1	5	0	133
<b>Jul-23</b>	133				133
<b>Aug-23</b>					0
<b>Sep-23</b>					0

## ATLAS Court

FY'23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	14	4	0	6	1	11
Sep, 20	10	1	0	4	0	7
Oct. 20	5	5	0	4	0	6
Nov., 20	6	0	0	2	0	4
Dec.20	4	0	0	2	0	2
Jan. 21	3	0	0	1	0	2
Feb. 21	3	2	0	1	1	5
Mar. 21	5	3	0	0	0	8
April.21	8	5	0	2	1	10
May. 21	10	2	0	0	0	12
June.21	12	2	0	1	0	11
July.21	11	2	0	4	1	10
August.21	10	5	0	1	0	14
Sept.21	14	2	0	3	0	13
Oct. '21	13	3	0	0	0	16
Nov. '21	16	5	0	2	2	17
Dec. '21	17	4	0	1	0	20
Jan. '22	17	1	0	0	0	18
Feb. '22	18	2	0	0	1	19
March '22	19	4	0	1	1	21
April '22	21	0	0	3	1	17
May '22	17	2	0	0	0	19
June '22	19	0	0	3	0	16
July '22	16	0	0	0	4	12
August '22	12	3	0	0	0	15
Sept '22	15	1	0	0	0	16
Oct. '22	10	3	0	2	2	9
Nov '22	9	1	0	1	0	9
Dec. '22	9	1	0	1	0	9
Jan '23	9	1	0	0	0	10
Feb '23	10	2	0	0	1	11
Mar '23	11	1	0	0	1	11
April '23	11	0	0	0	0	11
May '23	11	1	0	1	0	10
June '23	10	1	0	1	0	10

\* Denotes that numbers are slightly lower due to missing data.



## DDAC Court

FY'22	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	17	2	0	1	0	18
Sept. 20	18	0	0	2	0	15
Oct. 20	18	3	0	2	0	18
Nov. 20	15	0	0	0	0	13
Dec. 20	13	3	0	0	0	15
Jan. 21	15	1	0	0	0	17
Feb. 21	17	4	0	1	0	19
Mar. 21	19	2	0	1	3	19
April. 21	19	2	0	1	0	19
May.21	19	3	0	2	0	19
June.21	19	6	0	2	5	18
July.21	18	2	0	1	0	19
August.21	19	3	0	2	0	20
Sept.21	20	1	0	1	5	15
Oct. '21	15	5	0	1	5	24
Nov. '21	24	3	0	0	0	27
Dec. '21	27	3	0	2	3	24
Jan'22	24	3	0	4	0	23
Feb. '22	23	1	0	1	1	24
March '22	24	2	0	0	5	21
April '22	21	3	0	3	0	21
May '22	21	2	0	2	0	21
June '22	21	0	0	0	0	21
July '22	21	2	0	3	2	18
Aug '22	18	3	0	0	0	21
Sept. '22	21	5	0	2	3	21
Oct'22	21	0	0	0	0	21
Nov '22	21	0	0	0	0	21
Dec. '22	21	1	0	0	5	17
Jan '23	17	1	0	1	0	17
Feb. '23	17	1	0	1	0	17
Mar '23	17	1	0	1	4	17
April '23	13	0	0	0	0	13
May '23	13	1	0	1	1	12
June '23	12	3	0	0	1	14

\* Denotes that numbers are slightly lower due to missing data.

# BHSC ATLAS April '23 thru June '23

## STAC COURT

FY21	MH Current	MH admissions	MH discharges	Graduates	End of Month
Dec. 20	15	1	0	0	16
Jan. 21	16	1	4	1	12
Feb. 21	11	1	0	1	10
March.21	10	3	2	7	4
April.21	4	3	2	0	5
May.21	5	2	0	0	7
June.21	7	4	0	0	11
July.21	11	4	4	0	7
August.21	7	5	2	4	6
Sept.21	6	3	0	0	9
Oct. '21	9	2	4	0	7
Nov. '21	7	4	3	9	9
Dec. '21	9	2	1	4	7
Jan. '22	7	3	2	0	8
Feb. '22	8	3	3	0	8
Mar. '22	8	3	0	0	11
April '22	11	5	0	0	16
May '22	16	2	0	0	18
June '22	18	2	0	0	20
July '22	20	2	2	0	20
August'22	20	3	2	15	15
Sept. '22	15	4	4	0	15
Oct. '22	15	3	0	0	18
Nov. '22	18	0	1	0	17
Dec. '22	17	4	2	5	14
Jan. '23	14	8	0	0	22
Feb. '23	22	6	2	0	26
Mar '23	26	5	2	0	29
April '23	29	7	0	0	36
May'23	36	3	1	0	38
June '23	38	2	2	3	35

\*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

## STAR Court

FY23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	15	0	0	0	0	15
Sept. 20	15	1	0	0	0	16
Oct. 20	16	0	0	0	2	14
Nov. 20	14	1	0	0	0	15
Dec. 20	14	0	0	0	0	14
Jan. 21	14	1	0	1	0	14
Feb. 21	14	0	0	1	0	13
Mar. 21	13	0	0	3	0	10
April.21	10	1	0	1	0	9
May.21	9	0	0	1	0	8
June. 21	8	3	0	0	0	11
July.21	11	0	0	0	0	11
August.21	11	1	0		1	11
Sept.21	11	0	0	1	0	10
Oct. '21	10	1	0	0	1	12
Nov. '21	12	2	0	0	1	13
Dec. '21	13	2	0	0	1	14
Jan. '22	14	2	0	0	0	16
Feb. '22	16	2	0	0	0	18
Mar. '22	18	1	0	1	0	18
April '22	18	3	0	3	0	18
May '22	18	0	0	1	0	18
June '22	18	0	0	0	0	18
July '22	18	0	0	0	0	11
August '22	11	0	0	0	0	11
Sept. '22	11	2	0	0	1	12
Oct. '22	12	1	0	0	0	13
Nov. '22	13	0	0	1	0	12
Dec. '22	12	1	0	5	0	8
Jan. '23	8	1	0	1	0	8
Feb. '23	8	2	0	2	0	8
March '23	8	0	0	0	0	8
April '23	9	0	0	0	0	9
May '23	9	1	0	0	0	10
June '23	10	0	0	0	3	7

