



# DALLAS COUNTY

## Criminal Justice Department

### Behavioral Health Steering Committee

Thursday, October 19, 2023 @ 8:30am

1. Welcome and Call to Order
2. \* Review and approval of minutes from the July 20, 2023, meeting (pgs.1-4)
3. SAMHSA Update *Marcus Turner Jr.* (pg.5)
4. \*530 Sub Committee *Shenna Oriabure* (pgs.6-20)
5. Jail Reports
  - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.21-22)
  - Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs.23-24)
  - Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg.25)
  - FUSE & Homeless Reports *Kimberly Rawls* (pgs.26-30)
6. Public Defenders Report *Chief Lynn Richardson or Vickie Rice* (pgs.31-33)
7. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.34-54)
8. Provider Reports and updates regarding in-person and videoconference services:
  - The Bridge *Kelly Kane* (pg.55)
  - Metrocare *Jason Mills or Jennifer Torres* (pgs.56-58)
  - IPS Reports *Enrique Morris or Jessica Simmons* (pgs.59-62)
  - Homeward Bound *Doug Denton* (Verbal report)
  - Nexus *Stacy Burns* (Verbal report)
9. Problem Solving Courts
  - DIVERT *Trina Crosby* (pg.63)
10. Specialty Courts
  - CSCD *Nathaniel Clark Jr.* (pgs.64-67)
11. Announcements
12. Adjourn

#### \*Action and Discussion Items

#### Next Meeting Info:

The next BHSC meeting will be schedule **Thursday, January 18, 2024**



# DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting  
Thursday, July 20, 2023  
Via Microsoft Teams

## Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:32 am. 40 staff and agency representatives/providers attended with names recorded via Microsoft Teams and email.

## Minutes review and approval

*The minutes from the April 20, 2023, meeting (packet pgs.1-7), were reviewed with a motion and seconded by Harry Ingram and Judge La'Donna Harlan respectively for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.*

## Presentation

*"National Recovery Month: Big Texas Rally for Recovery 2023 DFW"  
Joe Powell, CEO of the Association of Persons Affected by Addiction (APAA)  
Joe Powell presented from 8:35am – 9:01am with a brief Q&A session held afterwards. \*\**

**National Association of Drug Court Professionals (NADCP) Conference Feedback:** Judge Kristin Wade asked if there was anyone who would like to share their experiences from the conference. Harry Ingram shared that he was excited that All Rise focused on ensuring that there is equity and attention paid toward outcomes within various communities that participate in specialty courts. He also stated that he appreciated that it was emphasized within the breakout sessions regarding how they should be run. Last, he shared that he was pleased that there was significance to ensure outcomes match intentions.

**Jail Release Communication Update:** Judge Kristin Wade asked Kimberly Rawls if she could expand upon this agenda item. Kimberly Rawls shared that there was communication during the April 20, 2023, BHSC meeting, chaired by Vickie Rice regarding various internal criminal justice partners and external community partners experiencing challenges with scheduled jail releases not being ready for pickup. Vickie Rice asked for this to be added to the July 20, 2023, BHSC meeting agenda as a follow-up discussion item to see if the issue has improved. Kimberly Rawls asked the group to share any updates they have regarding this issue. Jason Mills shared that they mainly experienced delays with Huntsville releases. He stated that they can receive a referral from them and two months later the individual has been released. Their contract with the Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI) states that they are to schedule individuals for intake within a week from their release date. Thus far, their referrals have been awaiting in jail and they are not receiving status updates. He also stated that individuals from Huntsville will also book into the Dallas County Lew Sterrett jail without them being informed. Last, he stated that he is not

sure where the communication breakdown is coming from, but they will receive a release date, and upon arrival, the individual is not ready. Sharon Jock shared that the release issues that they were previously experiencing have been resolved and both Shenna Oriabure and Marcus Turner, Jr. help facilitate their releases.

**SAMHSA Update Marcus Turner Jr. (pg.8):** Marcus Turner Jr. reported that this update will focus on April through June 2023. He reported that there will be a total of 12 admissions into the program for this period: 7 participants were admitted into treatment at Homeward Bound and 5 participants entered treatment at Nexus Recovery Center. He reported that 9 participants previously entered treatment and were discharged successfully during these months and 6 participants who discharged unsuccessfully. The wait time for both treatment providers was 73 days for clients awaiting admittance into Homeward Bound and 16 days for Nexus Recovery Center admittance. He shared that this is a review of grant year 5 of the SAMHSA grant. He reported that as they move closer to the last day participants can be admitted within the grant year through SAMHSA funds. He also shared that they reviewed how to successfully discharge more participants as well as receive more participants to enter the program as they approach their cutoff date of July 31, 2023. Last, he stated if anyone has questions about the SAMHSA grant and how to refer clients into the program please contact him, Marcus Turner Jr. (he is the main contact), or Shenna Oriabure. Judge Lela Mays asked to repeat Homeward Bound's wait time. Marcus Turner Jr. answered stating 73 days.

**Judge Kristin Wade asked Shenna Oriabure to provide the 530 Sub Committee report, but she was experiencing internet connection issues. Judge Kristin Wade rearranged the agenda and asked for providers to give their reports.**

**The Bridge Kelly Kane (pg.53-54):** Kimberly Rawls stated that Kelly Kane was not able to attend the meeting, and to please refer to her report on pages 53-54.

**IPS Reports Enrique Morris or Jessica Simmons (pgs.58-61):** Jennifer Torres reported that their data is on pages 58-61 of the meeting packet. She stated that their numbers have been stable, and their intake numbers went down slightly at the beginning of the summer, which is typical since some people are taking vacations and referrals somewhat decrease. She reported that their group participation and program engagements continue to remain extremely high. She also shared that they are in the process of adding four (4) new groups, a new women's in-person group during the morning, two (2) afternoon field groups for men: one (1) telehealth group, and one (1) will be an in-person group; and one (1) new telehealth men's group in the evening for those working during the day. Last, she stated that they continue to add groups to increase options and availability. Judge Kristin Wade shared that her court's experience with the IPS enrollment process has been fast and has not encountered any serious wait time issues. Judge Kristin Wade stated that they could get someone into the program within a week or two (2) weeks. Jessica Simmons stated that IPS has diligently worked to ensure that there are no pressing circumstances (i.e., severe psych symptoms, suicidal ideation, opioid abuse disorder, etc.) around the referral. If so, IPS works to get those individuals treatment within the same day or by the next day's appointment availability. She shared that if there are no pressing circumstances, they try to get individuals enrolled in the program within one (1) to two (2) weeks, if not sooner.

**Metrocare Jason Mills or Jennifer Torres (pgs. 55-57):** Jason Mills reported that he spoke with Emily Eisenman, Deputy Director at TCOOMMI. He reported that she shared that their Dual Diagnosis Residential Treatment Center (DDRTC) program has not recovered their census from pre-COVID numbers. He stated that their DDRTC data from March 2023 to June 2023 remained consistent. Their female intake numbers are low, and the males have fluctuated. They have expanded and moved the males into a larger unit inside of Wilmer, and the bed count increased from 30 to 46 beds and can admit 76 individuals. They would like to increase the DDRTC numbers at Wilmer and are working with both Gateway and Dallas County to assist. He shared that the DDRTC is a 6-month treatment program and has two (2) sides: the judicial treatment center and the dual diagnosis, which Metrocare partners with both Dallas County and Gateway to provide 6-month residential treatment. The need for recovery is extremely high, and 6-months of residential treatment services is rare. He is thankful that they can provide treatment for that length of time because if individuals had to pay for it

privately would be costly. He stated that there are many opportunities to help individuals and if they could generate more referrals into the program, it would have a huge community impact. They are experiencing staffing issues and are planning to eliminate the Medical Assistant and Counselor positions that they just hired. He stated to please contact either him or the Metrocare team if there is anything they can do to assist with increasing referrals. He also stated that they hope to be notified of awarded funding possibly in August 2023, from SAMHSA regarding the grant that they submitted. Last, he shared that the SAMHSA grant funding will focus on housing assistance for people that discharged from DDRTC, increase family services, and assist in the jails with screenings for drug use and recovery options.

Judge Kristin Wade asked if Jason Mills knows how often individuals go to Wilmer on the regular track and then are switched over to the DDRTC section. Jason Mills answered stating that it happens often and asked Dr. Marta Kang if she had the exact monthly referral total. Dr. Marta Kang answered stating that they have many individuals that are in the regular tracking process and once they arrive begin to show mental health issues and are switched from the JTC to the DDC (mental health side) and that they may treat between 5-6 individuals monthly. She shared that referrals have decreased from Dallas County for the DDC side but have received them from other counties. They may lose funding if their census does not increase. Last, she stated to contact them to send referrals. Judge Kristin Wade suggested that those courts referring individuals to Wilmer be proactive to ensure individuals are suitable for the DDTRC program and that many individuals have co-occurring disorders and encouraged the committee to send referrals into the program because it is an excellent resource.

Chief Lynn Richardson asked what is attributing to the low female referral numbers. Jason Mills answered stating he is not sure of the cause but is a former Gateway employee. He shared that during his 3-year tenure female referrals were always lower across the board and are not sure why. Jessica Simmons stated that she believes the female census is equal to their outpatient census percentage regarding the distribution of male and female participants. She also stated that the monthly average that they are sending to the DDC side is about 5-6 participants. Jason Mills stated that some participants who are incarcerated may not experience mental health issues before being arrested, but once released develop mental health issues and that many individuals with criminal justice involvement experience co-occurring disorders. Dr. Marta Kang stated that they are accepting individuals into the Medication-Assisted Treatment (MAT) program and the JTC and DDTRC programs.

Harry Ingram asked if Spanish-speaking staff has been considered. Dr. Marta Kang answered stating that CSCD offers incentives for Spanish-speaking staff. She shared that they are struggling to employ Spanish-speaking staff (i.e., clinicians, counselors, and general staff) for longer than 6-months to communicate with participants, especially during the evening and weekend shifts. Chief Lynn Richardson suggested contacting various Hispanic organizations and Commissioner Dr. Elba Garcia for contacts within the community. Chief Lynn Richardson also stated to contact her for assistance. Jessica Simmions also said that they have Spanish-speaking staff who translate for their provider/client interactions.

**\*530 Sub Committee Shenna Oriabure (pgs.9-21):**

***Judge Kristin Wade asked for a motion of approval of the 530 Sub Committee's request to approve \$3,000 of incentive funding to be utilized for National Treatment Court Month.***

***A motion was made and seconded by Jason Mills and Julie Turnbull respectively for acceptance with no discussion or corrections.***

**Judge Kristin Wade stated to refer to the data in the meeting packet for the following reports:**

16.22 CCP Update *Yordanos Melake* (Verbal Report Only)

**Jail Reports**

- Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs. 22-23)

- Dallas Deflects Center *Laura Edmonds* (Verbal Report Only)
- Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs. 24-25)
- Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg. 26)
- Homeless & FUSE Reports *Kimberly Rawls* (pgs. 27-31)

**Public Defenders Report** *Chief Lynn Richardson* (pgs. 32-34)

**District Attorney's Report** *Julie Turnbull or Lee Pierson* (pgs. 35-52)

**Provider Reports and updates regarding in-person and videoconference services:**

- Homeward Bound *Doug Denton* (Verbal Report Only)
- Nexus *Stacy Burns* (Verbal Report Only)

**Problem-Solving Courts**

- DIVERT *Trina Crosby* (pg. 62)

**Specialty Courts**

- CSCD *Nathaniel Clark Jr.* (pgs. 63-66)

**Announcements**

- Judge Kristin Wade announced that the next meeting is scheduled for Thursday, October 19, 2023, @ 8:30 am. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade ([kristin.wade@dallascounty.org](mailto:kristin.wade@dallascounty.org)), Chief Lynn Richardson ([lynn.richardson@dallascounty.org](mailto:lynn.richardson@dallascounty.org)), or Kimberly Rawls ([kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org)).

***Judge Kristin Wade adjourned the meeting at 9:24 am.***

## Department of Criminal Justice FY2023 SAMHSA Grant Project

Department of Criminal Justice FY2023 SAMHSA Grant Project																	
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2023 Total	FY2022 Total	FY2021 Total	FY2020 Total	FY2019 Total
<b>Nexus</b> New Admissions	0	2	2	0	1	4	2	3	0	0	0	0	14	14	23	26	25
<b>Nexus</b> Average Days in Jail from Referral to Admission	0	51	27	0	52	21	20	12	0	0	0	0	30	16	12	12	8
<b>Homeward Bound</b> New Admissions	1	2	1	2	3	1	3	3	1	2	1	0	20	16	14	24	11
<b>Homeward Bound</b> Average Days in Jail from Referral to Admission	13	19	50	84	96	114	120	37	64	67	13	0	56	94	92	79	7
RESIDENTIAL TREATMENT DISCHARGES																	
<b>Successful</b>	1	0	1	3	1	1	4	3	2	4	1	2	16	19	22	43	27
<b>Unsuccessful</b>	0	1	2	0	2	1	2	2	2	0	1	0	12	5	7	11	3
REFERRING SPECIALTY COURTS FY2023																	
<b>Number of Referrals by Specialty Courts</b>		AIM	5				DWI						STAR		2		
		ATLAS	1				IIP						Veterans				
		Competency	14				Legacy Family						4-C				
		DDC					MHJD/SET	7					1- Appeals	2			
		DIVERT					STAC	16									

\*Homeward Bound Pending Admission: 3

\*Nexus Pending Admission: 0



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**July 12, 2023**

#### **Attendees**

Deborah Hill, Laura Edmonds, Shenna Oriabure, **Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Charlene Randolph**, LaShonda Jefferson, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Vickie Rice, **Serena McNair, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Judge Sandra Jackson, Judge Kristin Wade**, Andre Craig, **Lynn Cox**, George Johnson, **Harry Ingram**, Nathaniel Clark, Jr., Crystal Garland, Kimberly Duran, Jennifer Corona, Adrianna Lawson, Stephanie Sadler (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Harry Ingram seconded the motion, and the group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that some financial information while updated may not be totally accurate due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$145,427.92 and the Misdemeanor account (4031) is \$64,782.54 for a total of \$210,210.46. The current balance total reflected may be \$16,000-\$20,000 less than actual cash on hand. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$70,205.93. May and June had lower than expected revenue for Fund 120. The Auditor's Office is researching the credits to ensure accuracy. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 900 bus passes remaining.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Icupps appear to be an effective tool. Kimberly Duran requested feedback on icups utilization. Nathaniel Clark, Jr. advised of a great experience using the cups so far. The cost of fentanyl confirmation is \$25. Total invoiced under the drug testing line item is \$9,287.28, which leaves a

balance of \$15,712.72. Drug patch and alcohol monitoring invoices are still pending. The tracking spreadsheets and financials will be updated when received. The update will include the individual court utilization for the month of June. A total of 76 drug patches have been administered. Utilization of drug patch: 11% were no shows and 89% received patch services. Of those clients that received drug patches: 22% positive, 4% results pending, 57% negative, 17% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

### **Transitional Housing**

A written report was provided in the meeting packet. Several public relations documents from the Salvation Army were included in the meeting packet. There is 1 specialty court participant in Salvation Army transitional housing. The court utilization is 1 STAR participant. There are three participants on the waitlist. If the current participant remains in housing all funding will be exhausted. Unless the participant leaves, no additional referrals will be processed for transitional housing. If referrals are received, the individuals will be added to the waitlist, but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (ATLAS) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

Judge Wade asked if the remaining spots were open to any courts. Shenna Oriabure advised the established housing protocol remains in effect. Judge Wade recommended moving money out of transitional housing to drug testing. Kimberly Duran advised moving funding into testing or incentives may be beneficial. Shenna advised a vote at the next meeting is required to adjust the budget. Shenna recommended against a budget adjustment and to allow the monies to roll over into the next budget year. Shenna opined there was enough money in the line items and the budgeted funds would not be exhausted.

### **Request for Funding**

No request for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson was not present at the meeting. No update provided.

### **TASC Board Update**

Kimberly Duran advised of the Board retreat following NADCP. TASC will likely be held in Ft. Worth (Omni) on March 26-28 and in Corpus Christi in 2025. The Board would like feedback on conference session topics. The Board discussed role specific learning tracks and first time vs. seasoned track, and peer. Individuals can email feedback directly to Kimberly. The Office of Court



Administration (OCA) applied for a grant and was awarded funding for two specific specialty court specific positions. The staff will assist in the regulatory role given to OCA. The anticipation is staff will collaborate with courts and hold courts accountable. These positions will likely be sent to review and observe courts. Positions will be posted while OCA continues to work on defining those roles. Court costs from FY2023 brought in \$1.2 million and mixed beverage funding brought in \$9.9 million. In FY2023 there was a \$2 million gain from court costs. Total revenue from FY2023 mixed taxed was a \$15 million gain. There is \$20 million available for grants. There is sufficient money available for grants and Kimberly encouraged courts to apply for what is needed. In FY2023, 66 court programs were funded. 87 programs applied for FY2024. Kimberly advised there are several go getters on the board with a focus on social media and member engagement. Liz Wiggins is taking over the newsletter and putting time into connecting with members. Judge Johnson with Harris County has done great work with Board engagement.

### **Video Production**

Three court participants have been filmed for the FY2023 project. The project is on track for completion by the end of the fiscal year. Specialty court videos are available on the Criminal Justice Department and District Attorney websites.

### **NADCP 2023**

Deborah Hill advised of the great effort made to get the registration and lodging pre-paid for the conference. Deborah expressed appreciation to Shenna Oriabure and Laura Edmonds. There is a reimbursement meeting for 530 funded NADCP attendees on July 14<sup>th</sup> at 10:00am. The meeting will be recorded. NADCP is now All Rise. Kimberly Duran advised the conference was full of information. Kimberly stated one great takeaway from the conference was peer support engagement in specialty courts. There were great session on peer support engagement in specialty courts. Peer support best practices will be coming out in September. Vickie Rice advised the collaborative training with APAA regarding peers is moving forward now that NADCP has concluded.

### **FY2024 Budget**

Deborah Hill emphasized the importance of having an in-depth discussion. The budget impacts the entire fiscal year. Modifications can be made during the fiscal however the committee should think through budget options. Official voting for the budget will be conducted at the August meeting. Shenna Oriabure advised a conservative estimate for the FY2024 beginning balance is \$235,000. Shenna recommends keeping between \$75,000-\$100,000 in reserves. Judge Wade requested the committee look into the utilization of resources and internal protocols. Shenna advised once the budget is determined then internal protocols can be addressed. Serena McNair advised CSCD is doing a ton of drug testing and courts are not utilizing specialized testing or funding. Kimberly Duran advised we need to increase the funding allotments per court. Julie Turnbull suggested to view courts less as big versus little and more based upon funding from all sources. Julie recommended doing what was needed to have each of the courts meet best practice standards on drug testing. Julie continued, if a court is achieving best practices in drug testing, then less funding for those courts. Shenna advised there must be collaboration for the suggested options to work. Courts need to be willing to provide information regarding funding to achieve some of the suggestions. Judge Wade suggested if a court does not utilize money for drug testing, then redistribute the money. Vickie Rice inquired about the budget options for last year. Shenna

advised the options last year were different and this year's budget options were based from the poll and suggested operating budgets. Last year's budget prioritized training, housing, and then drug testing. Audrey Garnett inquired if there are courts willing to voluntarily give up their share of drug testing funding. Serena advised she does not believe any courts will give up funding because the court might need the funding in the future. Serena recommended a cap or a time funding will expire if not utilized. Julie called for a more robust discussion on the utilization of the drug testing line item more equitably between courts. Judge Wade suggested a drug testing overage line item of about \$5,000 which can be utilized by courts who exhaust allotment. Shenna advised there is a flex account for drug testing but not a utilization policy in place. Dr. Kang suggested using a line item for indirect/miscellaneous expenses added to the budget. The money can be put aside to be used for different things. The courts can only be allowed to ask for money when the individual court's allotment is exhausted. Judge Wade asked for the cost per participant to have a drug patch for 3 months. The cost is \$585 per individual to have a drug for 3 months (\$65 per patch x 3 patches a month x 3 month). The group decided to have a budget only meeting in August 2023 to have an in-depth discussion. An invite to the budget only discussion will be sent before the next subcommittee meeting.

### **Department Updates**

**Criminal Justice Department:** Trina Crosby advised of the Family Feud Specialty Court Edition on August 11<sup>th</sup> at the Oak Cliff Government Center. DIVERT intake coordinator selected and going through the onboarding process now.

**Community Supervision and Corrections Department:** Serena McNair advised no updates at this time.

**District Attorney's Office:** Julie Turnbull advised DIVERT Court has paused referrals due to reaching capacity and being down a case manager. Audrey Garnett advised AIM is close to capacity. Audrey voiced appreciation for CSCD's employees and services. Audrey stated CSCD has stepped up while handling excessive caseloads.

**Public Defender's Office:** Vickie Rice advised the PD's Engagement Supervisor has resigned. The PD's Office is now looking for a licensed social worker. The team has kept the ship going. The PD's Office will be adding a new social worker to the team. The second installment of the PD's podcast with the Right Care Team will be released soon. APAA peer training coming soon.

**Judiciary:** No updates.

### **Announcements**

Save the date for the specialty court golf tournament tentatively scheduled for 9/27/2023. The tournament will be at Top Golf. The fundraising is looking for donations and new sponsors. For more information contact Bryan Smith.

### **Adjourn**

The meeting adjourned at 10:28 am and will reconvene on 8/9/2023 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**August 9, 2023**

#### **Attendees**

Deborah Hill, Laura Edmonds, Shenna Oriabure, **Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Charlene Randolph**, LaShonda Jefferson, Marcus Turner Jr., Dr. Marta Kang, **Catherine Gould**, Vickie Rice, **Serena McNair, Trina Crosby, Julie Turnbull, Judge Audrey Moorehead, Lynn Cox**, George Johnson, **Harry Ingram**, Kimberly Duran, Adrianna Lawson, Stephanie Sadler, **Jerry Barker, Lynn Richardson**, Denise Alvarez (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Laura Edmonds called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Julie Turnbull made a motion to approve the minutes. Judge Harlan seconded the motion, and the group accepted the minutes.

#### **530 Fund Balance and Update**

Laura Edmonds provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Laura advised there may be discrepancies in some financial information due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$145,427.92 and the Misdemeanor account (4031) is \$64,782.54 for a total of \$210,210.46. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$75,423.19. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 880 bus passes remaining. Incentives must be purchased on or before 9/30/2023. Laura advised the issues related to incentive reimbursement in Oracle Fusion have been worked through.

#### **Drug Testing**

Laura Edmonds provided an update of the 530 specialized drug testing utilization total for FY23. Extended icups appear to be an effective tool. Bryan Smith advised 4C has been using the extended panel icups to address gaps in drug testing related to fentanyl. Bryan described how 4C utilized the extended icups. A 4C participant admitted using fentanyl because probation did not test for the substance. Whether on purpose or incidental, fentanyl use is increasing. There are no

remaining icups from the trial period. Total invoiced under the drug testing line item is \$13,540.82, which leaves a balance of \$11,459.18. Drug patch and alcohol monitoring invoices for July have not been received. Tracking spreadsheets and financials will be updated when invoices are received. A total of 76 drug patches have been administered. Utilization of drug patch: 10% were no shows and 90% received patch services. Of those clients that received drug patches: 22% positive, 8% results pending, 54% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

### **Housing**

A written report was provided in the meeting packet. There is no specialty court participant in Salvation Army transitional housing. There are three participants on the waitlist. If referrals are received, the individuals will be added to the waitlist, but it is not likely the referral will be housed.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Legacy) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

### **Request for Funding**

No requests for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson was not present at the meeting. No update provided.

### **530 Protocols & Procedures**

The policies and procedures for the 530 subcommittee were included in the meeting packet. Laura Edmonds emphasized the material was included for review only and a full discussion can occur during the next few meetings.

### **FY2024 Budget**

Laura Edmonds advised a budget discussion meeting was held last week. The recommendation is the FY2024 budget not exceed \$186,000. Laura emphasized the budget has never been depleted in any previous fiscal year. The rolling budget combines the previous year's ending balance and revenue to generate a beginning balance estimate. Shenna Oriabure advised the estimated beginning balance for FY2024 is \$235,000. Budget adjustments can be made throughout the year if necessary. The training line item does not need to be dedicated exclusively to conference training. Training can be utilized for TASC and in-house training. Laura reviewed the 3 budget options presented in the packet. Focus was shifted to Option #1. The operating budget of

\$185,500 was approved by all voting members present. Specific utilization and allocation of budget line items will be discussed and determined at future meetings.

<b>Court/Department</b>	<b>Representative</b>	<b>Vote</b>
CSCD	Serena McNair	Yes
PD	Lynn Richardson	Yes
DA	Julie Turnbull	Yes
CJD	Charlene Randolph	Yes
4C	Bryan Smith	Yes
AIM	Audrey Garnett	Yes
ATLAS	Harry Ingram	Yes
Competency		
DDC		
DIVERT	Trina Crosby	Yes
MDWI		
FDWI	Lynn Cox	Yes
IIP		
Legacy		
MHJD/SET		
STAC	Judge Harlan	Yes
STAR	Catherine Gould	Yes
Veterans	Jerry Barker	Yes

<b>Line Item</b>	<b>FY 2024 Budget</b>
Drug Testing	\$25,000.00
Training	\$45,000.00
Transitional Housing Salvation Army (6 months)	\$50,000.00
Transitional Housing Salvation Army (<90 days)	\$30,000.00
Transportation	\$1,800.00
Incentives	\$18,000.00
Inpatient Treatment	\$10,500.00
Office Supplies	\$2,800.00
Ongoing Video Production	\$2,400.00
<b>Operating Total</b>	<b>\$185,500.00</b>

### **Department Updates**

**Criminal Justice Department:** Trina Crosby advised of the Family Feud Specialty Court Edition event scheduled for August 11<sup>th</sup> at the Oak Cliff Government Center. Deborah Hill advised Bibiana Castillo has been hired as the DIVERT's Intake Coordinator and starts August 14<sup>th</sup>.

**Community Supervision and Corrections Department:** Serena McNair advised no updates at this time.

**District Attorney's Office:** Julie Turnbull advised no updates at this time.

**Public Defender's Office:** Vickie Rice advised Shelby Driver and Kara Cipolle are onboarding with the Public Defender's Office.

**Judiciary:** Judge Harlan announced STAC graduation scheduled for 8/18/2023 at 1:00pm.

### **Adjourn**

The meeting adjourned at 9:50 am and will reconvene on 9/13/2023 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**September 13, 2023**

#### **Attendees**

Deborah Hill, Laura Edmonds, Shenna Oriabure, **Audrey Garnett**, **Judge La'Donna Harlan**, **Charlene Randolph**, LaShonda Jefferson, Marcus Turner Jr., **Catherine Gould**, **Vickie Rice**, **Serena McNair**, **Trina Crosby**, **Julie Turnbull**, **Judge Audrey Moorehead**, Lynn Cox, George Johnson, **Harry Ingram**, Kimberly Duran, Adrianna Lawson, **Jerry Barker**, **Judge Kristin Wade**, Crystal Garland, Janine Capetillo, Jennifer Corona, **Judge Rocky Jones**, **Judge Sandra Jackson**, **Judge Jennifer Bennett**, Bibiana Castillo, Keta Dickerson (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Judge Harlan seconded the motion, and the group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$152,529.70 and the Misdemeanor account (4031) is \$81,006.31 for a total of \$235,536.01. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$82,008.24. There are approximately \$8,000 in outstanding invoices. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. Commissioners Court approved the Fiscal Year 2024 530 Budget. There are 680 bus passes remaining. Incentives must be purchased on or before 9/30/2023.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$15,075.96, which leaves a balance of \$9,924.04. The alcohol monitoring invoice for July is still pending. The tracking spreadsheets and financials will be updated when the invoice is received. A total of 95 drug patches have been administered. Utilization of drug patch: 10% were no shows and 90% received patch services. Of those clients



that received drug patches: 20% positive, 2% results pending, 62% negative, 16% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

### **Housing**

A written report on transitional housing was provided in the meeting packet. There are no participants in transitional housing at the Salvation Army. There are no participants on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Legacy) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

### **Request for Funding**

No request for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson advised no update at this time.

### **Name for Official Purposes**

Intoxication and Drug Conviction & Senate Bill 346 County Specialty Court Account is the official name for 530. This name will be utilized for public announcements, briefings, and other official business.

### **530 Protocols & Procedures**

The policies and procedures for the 530 subcommittee were included in the meeting packet. Deborah Hill advised during the last budget discussion that there was interest in possible modifications to drug testing, housing, and office supplies allotments. Shenna Oriabure advised this agenda item is for the courts to discuss how to utilize the resources and allotments in a more effective and efficient manner for FY2024. Discussion ensued regarding incentives allocation per participants. Specifically, Judge Harlan inquired if the amount can increase from \$15 per participant to \$20. Kimberly Duran suggested a time limit provision for unused funding allotments. Vickie Rice requested to have a separate policy and procedure meeting for a more in-depth review. Shenna will schedule a separate policy and procedure only meeting and send out invites.

### **Family Feud Analysis**

Deborah Hill recognized Trina Crosby, Shenna Oriabure, and Marcus Turner, Jr. for putting together a great event. Trina presented a PowerPoint presentation of the Impact Analysis. The purpose of the event was to figure out how to balance your role while collaborating and being an asset to the team. The event was a safe space for genuine discussion. Trina reviewed general



statistics and information from the event. Trina expressed gratitude to Community Corrections Improvement Foundation (CCIF) for funding the event. Areas for improvement with the event was more participation. Trina requested people spread the word. More email invites and reminders will be sent. What went right was location, collaborative effort, and planning. Trina recognized Judge Jones's attendance at the event. Trina appealed for more judges to participate. Next steps is 5/30 Day 2024. We are going to celebrate 530 Day, which coincides with National Treatment Month. Vickie Rice requested the upcoming event be in the morning or in the afternoon but not in between.

### **Department Updates**

**Criminal Justice Department:** Marcus Turner, Jr. advised a new SAMHSA grant was awarded for a five-year period. The grant will allow continued financial support of substance abuse treatment in specialty courts. Marcus offered thanks to everyone who supported the effort.

**Community Supervision and Corrections Department:** Serena McNair advised of the upcoming specialty court golf tournament scheduled for 9/27/2023.

**District Attorney's Office:** Julie Turnbull advised of the upcoming specialty court golf tournament.

**Public Defender's Office:** Vickie Rice advised a Peer Panel Discussion will be held on October 20, 2023 from 1pm-3pm. The event location is the central jury room in the Frank Crowley Courthouse. The training will include a panel discussion with Joe Powell. The training will include CLEs.

**Judiciary:** Judge Harlan announced STAC graduation was on WFAA. Judge Harlan thanked all those who attended. Judge Kristin Wade advised of the Judicial Summit on Mental Health scheduled for October 18-20<sup>th</sup>. The conference has online and in-person options. Judge Audrey Moorehead advised the Misdemeanor DWI Court defense attorney, Bill Faye, is leaving Dallas County after 15 years. There is a vacancy in MDWI and Judge Moorehead will be happy to speak to any prospects.

### **Announcements**

Save the date for the specialty court golf tournament is scheduled for 9/27/2023. The tournament will be at Top Golf. Team registration ends 9/18/2023. Raffle tickets are available online for purchase. Team registration is \$600 (\$100 per player).

### **Adjourn**

The meeting adjourned at 9:50 am and will reconvene on 10/11/2023 at 9:00 am via Teams.



# Dallas County

## Department of Criminal Justice

### FY2023 530 Fund Budget

Dept.	Account	Line Item	Budget
4020	4210	Training	\$70,000.00
4031	2240	Incentives	\$15,000.00
4020	6620	Inpatient Treatment	\$5,000.00
4020	6620	Transitional Housing (Salvation Army- Homeless Recovery)	\$19,960.00
4020	6620	Supportive Recovery Housing (Salvation Army)	\$44,100.00
4031	2160	Office Supplies	\$0
4020	5590	Transportation	\$5,940.00
4031	2920	Drug Testing	\$25,000.00
4020	5590	Video Production Services	\$5,000.00
		<b>Operating Total</b>	<b>\$190,000</b>

The 530 Fund budget allotments apply to all Dallas County specialty courts that are certified through the Texas State Office of the Governor. These courts include: AIM, ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, PRIDE, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), STAC Court, STAR Court, and Legacy Family Court.

#### **Transitional Housing (Salvation Army):**

Line item covers the per diem rate for participants to reside in transitional housing with at Salvation Army. Transitional housing assists clients to successfully transition to permanent housing, and provide clients the tools and resources so they can demonstrate housing stability.

#### **Supportive Recovery Housing (Salvation Army):**

Line item covers the per diem rate for participants to reside in supportive recovery housing at Salvation Army. Supportive recovery housing assists clients who have experienced a return to substance use, restart recovery in a healthy, structured, and drug free environment. The short-term housing will provide clients the foundation to begin a life in recovery.

#### **Training:**

Line item covers expenses for in-house training, or local in-state training for those assigned to a certified specialty court. Covered expenses to include transportation expenses (airfare, mileage,

and ground transportation), registration fees, speaker/presenter fees, facility space fees, lodging, food/meals, and other applicable incidentals.

**Incentives:**

Line item covers purchased items such as gift cards, food/delivery cost and supplies for graduations or other specialty court related events/celebrations, or other items to be utilized for the purpose of providing participant incentives. Incentives will not exceed the amount of \$15.00 per specialty court participant.

**Inpatient Treatment:**

Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a certified specialty court program.

**Office Supplies:**

Line item covers expenses to purchase office supplies and printing.

**Transportation:**

Line item covers the purchase of bus passes that are distributed to each specialty court for the benefit of its participants, to assist in their transportation need while participating in the specialty court.

**Drug Testing:**

Line item purchases drug and alcohol testing services and supplies for certified specialty courts through Dallas County approved/contracted drug screen vendor.

**Video Production Services:**

To obtain video production services to create specialty court testimonials and updates.



# Dallas County

## Department of Criminal Justice

### FY2024 530 Fund Budget

Cost Center	Account	Line Item	Budget
9245	62027	Training	\$45,000.00
9240	62240	Incentives	\$18,000.00
9245	62367	Inpatient Treatment	\$10,500.00
9245	62367	Transitional Housing (Salvation Army- Homeless Recovery)	\$30,000.00
9245	62367	Supportive Recovery Housing (Salvation Army)	\$50,000.00
9240	62160	Office Supplies	\$2,800.00
9245	62140	Transportation	\$1,800.00
9240	62920	Drug Testing	\$25,000.00
9245	62567	Video Production Services	\$2,400.00
		<b>Operating Total</b>	<b>\$185,500</b>

The 530 Fund budget allotments apply to all Dallas County specialty courts that are certified through the Texas State Office of the Governor. These courts include: AIM, ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, PRIDE, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), STAC Court, STAR Court, and Legacy Family Court.

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**Training:**

Line item covers expenses for team building, in-house training, or local in-state training for those assigned to a certified specialty court. Covered expenses to include transportation expenses (airfare, mileage, and ground transportation), registration fees, speaker/presenter fees, facility space fees, lodging, food/meals, and other applicable incidentals.

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**Video Production Services:**

To obtain video production services to create specialty court testimonials and updates.

Male Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep				Total	2022 Totals
<b>Beginning of Month</b>	18	21	17	17	21	26	29	20	23					
JBCR Referrals	17	5	10	14	7	10	17	28	10				118	191
JBCR Referrals Entered Into Program	11	7	8	13	19	10	8	16	12				104	120
<b>Successful Completions</b>														
Transitioned to OCR	0	0	0	1	0	0	0	0	0				1	1
Found Competent	6	4	6	3	9	5	8	6	7				54	37
Case Dismissed/ Community Transition	0	0	0	0	1	1	1	3	0				6	21
<b>Unsuccessful Completions/ ICR Transfers</b>														
Transferred to State Hospital	0	0	0	2	1	0	0	0	0				3	5
JBCR Discharge: Client Withdrawn	0	0	0	0	0	0	0	0	0				0	1
JBCR: Client Removed for Clinical Reasons	0	4	0	0	0	0	1	1	2				8	5
JBCR Discharge: Client Removed for Behavioral Reasons	2	3	2	3	3	1	7	3	2				26	43
<b>End of Month</b>	21	17	17	21	26	29	20	23	24					
Average LOS in JBCR (Days)	94	62	59	77	43	39	41	44	70				529	
Average LOS in Jail for JBCR Successful Completions (Days)	120	106	77	67	56	49	60	59	81				675	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	15	18	5	86	11	13	23	21	43				235	
Average LOS for placement for males to Non-Maximum Secure State Hospital	405 days	422 days	389 days	405 days	393 days	388 days	419 days	408 days	440 days					
Average LOS for placement for males to Maximum-Secure State Hospital	856 days	869 days	853 days	729 days	672 days	757 days	717 days	691 days	697 days					
Total Jail Beds Saved	1825	677	1944	1263	2802	2511	2032	1926	2741				17721	24298
Total Cost Savings in Jail Bed Days	#####	\$ 44,790.32	#####	\$ 83,560.08	#####	#####	#####	#####	#####				\$ 1,172,421.36	\$ 1,445,369.76

Female Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep				Total	2022
<b>Beginning of Month</b>	9	8	7	8	9	6	13	12	18					
JBCR Referrals	2	3	4	7	7	6	4	7	8				48	75
JBCR Referrals Entered Into Program	4	1	1	2	4	5	2	10	4				33	45
<b>Successful Completions</b>														
Transitioned to OCR	0	0	0	0	0	0	0	0	0				0	0
Found Competent	4	0	0	1	2	0	3	1	2				13	17
Case Dismissed/ Community Transition	0	2	0	0	0	0	0	3	0				5	10
<b>Unsuccessful Completions/ ICR Transfers</b>														
Transferred to State Hospital	1	0	0	0	0	1	0	0	0				2	1
JBCR Discharge: Client Withdrawn	0	0	0	0	0	0	0	0	0				0	4
JBCR: Client Removed for Clinical Reasons	0	0	0	0	1	0	0	0	0				1	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	0	0				0	8
<b>End of Month</b>	8	7	8	9	6	13	12	18	20				103	
Average LOS in JBCR (Days)	92	36	N/A	125	111	237	82	51	101					
Average LOS in Jail for JBCR Successful Completions (Days)	78	36	N/A	125	163	N/A	82	51	101					
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	150	N/A	N/A	N/A	6	237	N/A	N/A	N/A					
Average LOS for placement for females to Non-Maximum Secure State Hospital	374 days	386 days	301 days	331 days	292 days	241 days	272 days	313 days	343 days					
Average LOS for placement for females to Maximum-Secure State Hospital	512 days	503 days	534 days	564 days	595 days	550 days	581 days	612 days	642 days					
<b>Total Jail Beds Saved</b>	527	976	0	143	293	1315	277	1229	773				5533	8321
<b>Total Cost Savings in Jail Bed Days</b>	#####	#####	\$ -	\$ 8,578.57	#####	\$ 87,000.40	#####	#####	#####				\$ 365,180.97	\$ 555,873.36

**Jail Competency Stats 2023**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Active</b>												
New Evals - Incompetent	45 (47%)	51 (65%)	84 (63%)	67 (62%)	78 (65%)	58 (57%)	59 (61%)	69 (65%)	46 (52%)			
Waiting for the hospital - End of month	377	364	350	378	377	370	392	349	354			
*Only misdemeanor charge pending	30	25	20	34	38	41	48	15	23			
Maximum Secure Facility	144	145	139	143	140	139	151	148	141			
Males	120	119	117	117	115	113	124	123	117			
Females	24	26	23	26	25	26	27	25	24			
Daily Cost @ \$66.16/day	\$295,338.24	\$268,609.60	\$287,134.40	\$283,826.40	\$287,134.40	\$275,887.20	\$309,694.96	\$297,389.20	\$279,856.80			
Non-Maximum Secure Facility	233	219	211	235	237	231	241	201	213			
Males	175	166	161	172	177	174	182	157	155			
Females	58	53	52	63	60	57	59	45	58			
Daily Cost @ \$66.16/day	\$477,873.68	\$405,693.12	\$436,854.48	\$466,428.00	\$486,077.52	\$458,488.80	\$494,281.36	\$414,293.92	\$422,762.40			
Returned to jail from the hospital	17	10	14	6	14	17	18	18	10			
<b>Closed</b>												
New Evals - Competent	51 (53%)	28 (35%)	50 (37%)	41 (38%)	42 (35%)	43 (43%)	38 (39%)	37 (35%)	42 (48%)			
Admitted to the state hospital	15	21	21	17	21	17	14	21	11			
Maximum Secure Facility	5	3	7	7	6	6	4	2	7			
Non-Maximum Secure Facility	10	18	14	10	15	11	9	9	2			
Dallas Behavioral Health	0	0	0	0	0	0	1	10	2			
Individuals removed from waitlist	25	26	31	15	19	21	21	54	20			
Total Competency Evaluations Completed	96	79	134	108	120	101	97	106	88			
<b>Average Wait Times (Days)</b>												
Non-Maximum Secure Hospital -- Males	405	422	389	405	393	388	419	408	440			
Non-Maximum Secure Hospital -- Females	374	386	301	331	292	241	272	313	343			
Maximum Secure Hospital: Article 17.032(a) charges -- Males	856	869	853	729	672	757	717	691	697			
Maximum Secure Hospital: Article 17.032(a) charges -- Females	512	503	534	564	595	550	581	612	642			
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum secure hospital in Vernon. All wait times are approximate.												



**Jail Competency Stats 2023 (by Doctor)**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Daniel Altman, Ph.D</b>	0	0	0	0	0	1	0	0	0				1
Competent	0	0	0	0	0	1	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	0				0
<b>Dr. Kyle Clayton, Ph.D.</b>	0	0	0	0	0	0	0	0	0				0
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	0				0
<b>Dr. Lisa Clayton, M.D.</b>	9	8	10	5	12	10	10	9	6				79
Competent	5	1	5	3	6	2	1	0	2				25
Incompetent	4	7	5	2	6	8	9	9	4				54
<b>Dr. Kristi Compton, Ph.D.</b>	2	1	1	0	1	5	3	1	1				15
Competent	2	0	1	0	1	3	1	0	1				9
Incompetent	0	1	0	0	0	2	2	1	0				6
<b>Mitchell Dunn, M.D</b>	0	0	0	0	0	0	0	0	1				1
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	1				1
<b>Dr. Jill Johansson-Love, Ph.D</b>	0	0	1	0	0	0	0	0	0				1
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	1	0	0	0	0	0	0				1
<b>Dr. Warren Lee, M.D.</b>	17	15	13	16	23	22	13	20	12				151
Competent	13	11	9	10	11	11	10	13	8				96
Incompetent	4	4	4	6	12	11	3	7	4				55
<b>Dr. Michael Pittman, M.D.</b>	68	55	109	87	84	63	71	76	68				681
Competent	31	16	74	28	24	26	26	24	31				280
Incompetent	37	39	35	59	60	37	45	52	37				401
<b>Dr. William Yeatts, PsyD</b>	0	0	0	0	0	0	0	0	0				0
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	0	0	0	0	0	0	0				0
<b>Total Competency Evaluations Completed</b>	96	79	133	108	120	101	97	106	88	0	0	0	928

### Outpatient Competency Restoration Monthly Totals

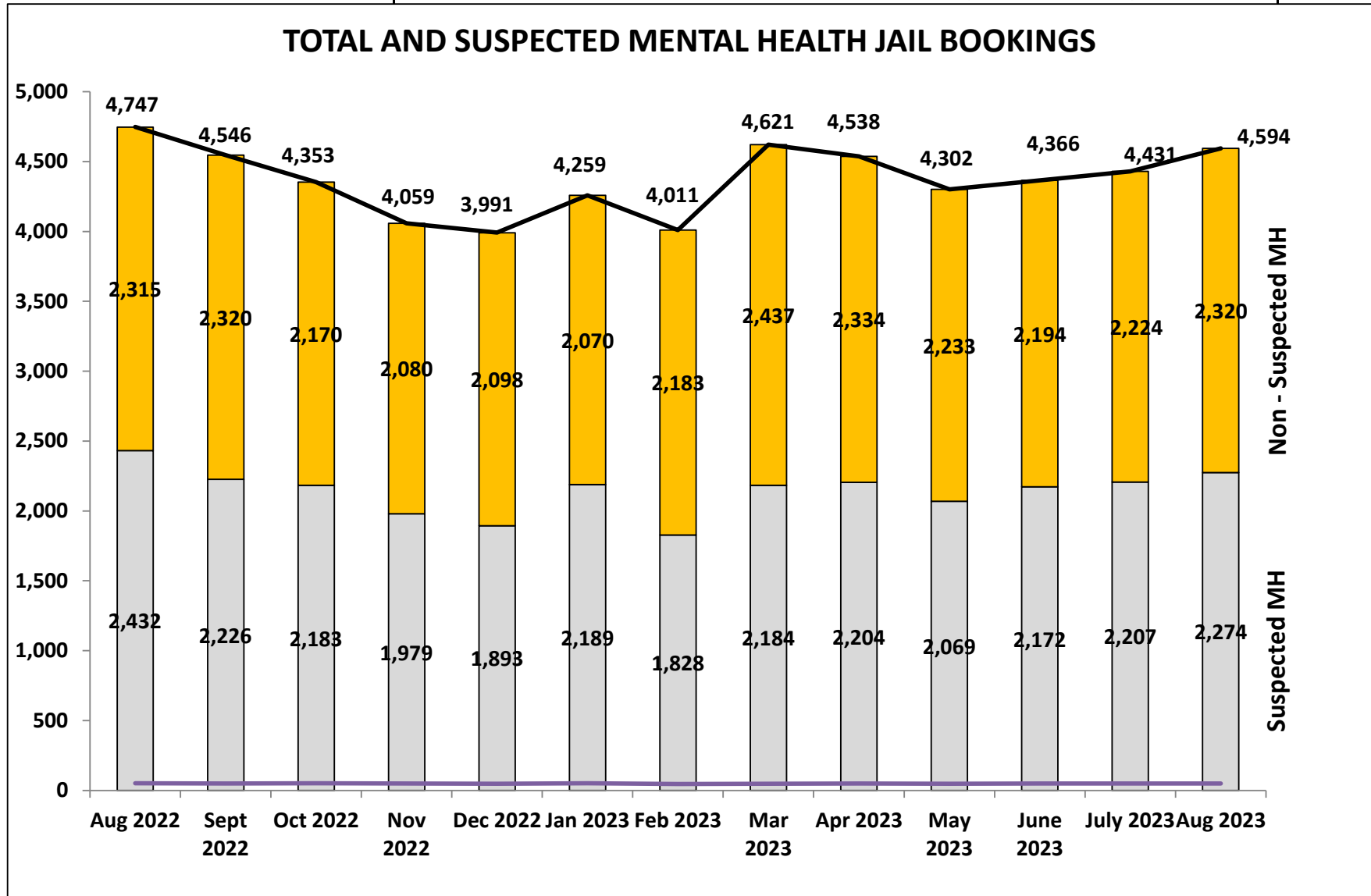
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2023 Totals	2022 Totals
<b>Beginning of Month</b>	<b>46</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>48</b>				
<b>Misdemeanor</b>	<b>14</b>	<b>17</b>	<b>16</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>20</b>	<b>18</b>	<b>19</b>	<b>15</b>				
<b>Placed in OCR</b>	6	6	1	7	9	7	5	5	3				49	63
Boarding Home Placement	4	5	1	5	7	4	4	4	3				37	41
<b>Dispo</b>	3	7	7	3	6	4	7	4	7				48	62
Outpatient to Inpatient	0	1	0	1	2	1	4	0	1				10	14
Abscond	1	0	1	1	0	1	1	0	1				6	16
Restored	0	0	0	0	0	0	0	0	0				0	3
Dismissed	2	6	6	1	4	2	2	4	5				32	29
<b>Felony</b>	<b>32</b>	<b>32</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>35</b>	<b>33</b>	<b>33</b>				
<b>Placed in OCR</b>	6	4	4	5	7	5	9	5	7				52	69
Boarding Home Placement	3	3	2	4	5	2	4	4	1				28	37
<b>Dispo</b>	6	8	6	4	4	5	4	7	7				51	53
Outpatient to Inpatient	2	2	2	1	1	1	2	3	5				19	12
Abscond	1	4	0	2	0	3	0	1	0				11	16
Restored	1	0	3	1	2	1	2	2	0				12	16
Not restored -- Graduated	2	2	1	0	1	0	0	1	2				9	9
<b>End of Month</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>48</b>					

**FUSE DATA FY 2023-2024  
12 MONTH**

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Clients Triaged for FUSE</b>	466	373										
<b>Referral Source</b>												
Jail FUSE Navigator Triage	405	316										
NTBHA Living Room Referral	0	0										
Defense Attorney Referral	4	8										
Shelter/Street FUSE Navigator Referral	2	5										
Other Referral Source	45	31										
Pretrial Referral	10	13										
<b>Client Triage/Referral Outcomes</b>												
Released to Another Program or Agency	18	34										
Referral Banned from Shelter	0	0										
Client Refused to be interviewed or Participate or Interview attempt	6	5										
Client didn't qualify for FUSE	181	157										
Immigration Hold	3	0										
Client report not being Unsheltered	1	2										
Released (i.e. Posted Bond)	133	72										
Referred by Shelters/Street Outreach	1	6										
FUSE bond denied	0	1										
<b>Pending Client Referrals</b>												
Waiting on info, Waiting on Bond to Post, and pending attorney response	101	85										
In Quarantine/Medical/Interview Pending	11	4										
<b>Shelter Assignment</b>												
<b>Total Released from Jail to FUSE</b>	11	6										
Austin Street Center	1	1										
The Bridge	7	2										
Salvation Army	3	2										
Qualified Referred by Shelters/Street Outreach	0	0										
Other	0	1										
No Response	0	0										
<b>Shelter Connection Rate</b>												
Austin Street Center	1	0										
The Bridge	4	2										
Salvation Army	3	1										
Other	0	0										
No Response	0	0										
Client Abscond/Did Not Connect	3	3										
<b>Housed</b>	0	1										
<b>Housing Priority List or Info sent to Housing Forward</b>	0	3										

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

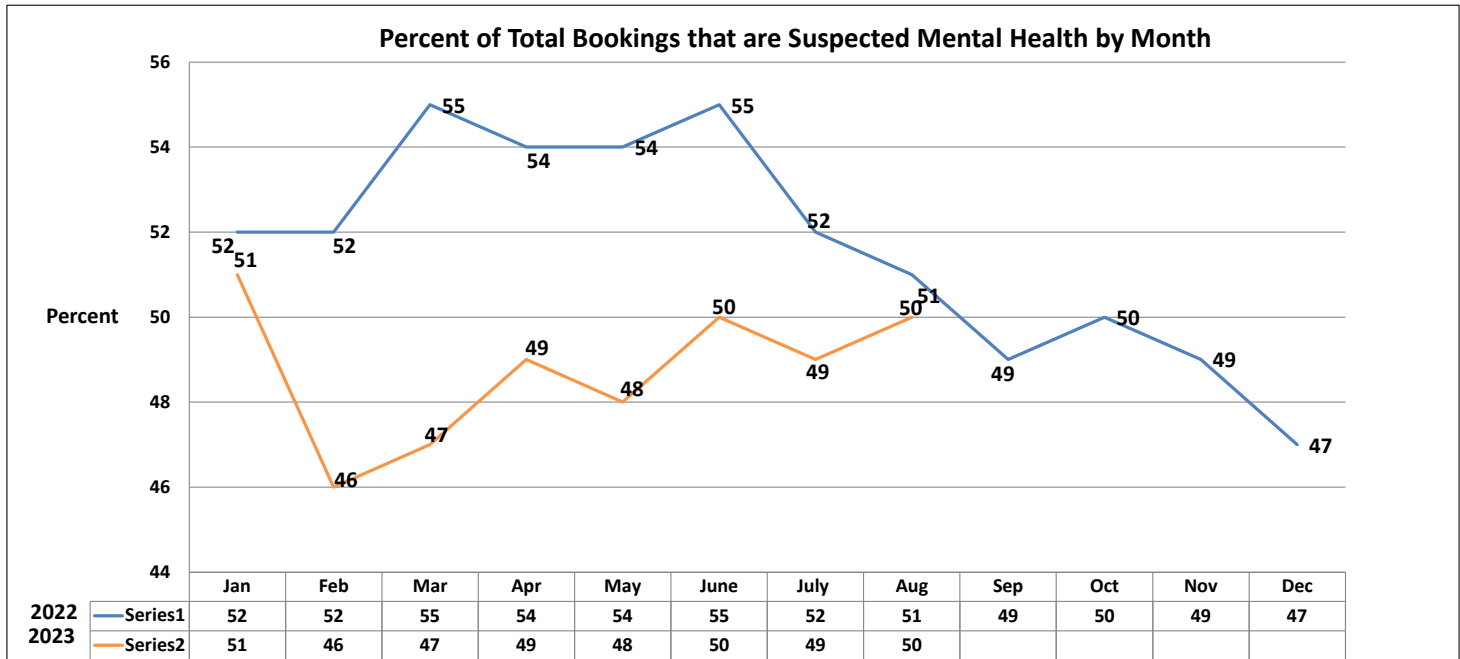
## AUGUST 2023 Homeless Report Snapshot



**DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP**

**Month-to-Month Category Total Differences**

Months	Total Monthly Bookins	Total Suspected MH Bookins
July 2023 to August 2023	4431 to 4594 -Increase 163	2207 to 2274 - Increase 67



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - July 2023 to August 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
July 2023	Suspected MH	2,207	50%	% of total bookings [4,431]
	Homeless	539	12%	% of total bookings [4,431]
	Homeless w/Suspected MH flag	390	72%	% of total homeless [539]

Month/Yr	Category	Total Bookings	Percent	Percent Note
August 2023	Suspected MH	2,274	49%	% of total bookings [4,594]
	Homeless	486	11%	% of total bookings [4,594]
	Homeless w/Suspected MH flag	349	72%	% of total homeless [486]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
July 2023	7	10
August 2023	7	10

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - July 2023 to August 2023

Offense Categories	July 2023 total	July 2023 %	August 2023 total	August 2023 %	MTD
Arson	0	0.0%	0	0.0%	
Assaultive	65	12.1%	48	9.9%	Decreased: 17
Burglary	18	3.3%	28	5.8%	Increased: 10
Criminal Mischief	8	1.5%	11	2.3%	
Criminal Trespass	95	17.6%	71	14.6%	Decreased: 24
Drug/Alcohol	104	19.3%	103	21.2%	
Evading	23	4.3%	27	5.6%	
False Info/Fail to Identify	21	3.9%	20	4.1%	
Fraud	3	0.6%	0	0.0%	
HOLDS	64	11.9%	49	10.1%	Decreased: 15
Murder	0	0.0%	0	0.0%	
Other	44	8.2%	49	10.1%	
Prostitution	3	0.6%	3	0.6%	
Resist	11	2.0%	5	1.0%	
Robbery	11	2.0%	21	4.3%	Increased: 10
Sexual Offense	9	1.7%	8	1.6%	
Theft	38	7.1%	31	6.4%	
UUMV	22	4.1%	12	2.5%	Decreased: 10
<b>TOTAL</b>	<b>539</b>	<b>100.0%</b>	<b>486</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

### Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

HARRY INGRAM		FY2023 ATLAS STATISTICS										203rd					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
July	41	1	42	0	0	0	1	2	0	0	0	3	39	21	5	0	15

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
July	26	0	3	29	0	0	0	0	0	0	29	0	0	0		

HARRY INGRAM		FY2023 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
July	66	6	72	0	0	0	0	3	0	0	2	5	67	29	0	0	29

July		FY2023 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFER RALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	245	1	246	0	8	8	1	0	10	1	0	0	28			
L. Strather	406	2	408	0	1	4	0	0	2	9	1	12	29			

July		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	228	11	0	0	0	2	1	1	0	10	0	0	0	0	2	12
R. Scott	109	48	0	0	0	0	0	48	0	26	0	2	0	0	0	14

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
July	35	5	0	0	0	0	0	0	0	4	0	0	0	0	0	4

July		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRU ARLINGTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTEST COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	135	7	2	22	1	4	0	0	0	99	0	0	0	0	0	0	0	0	2	0	10	13	0	0	0
C. Cox	123	0	0	0	0	0	109	4	10	0	0	0	0	0	0	0	0	0	2	3	0	13	10	0	0
K. Nelson *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R. Black	120	0	0	0	0	0	0	0	0	0	0	0	69	0	31	20	0	0	7	0	1	1	0	0	0

\*PD unable to submit stats due to technical issues.

DAN ECKSTEIN *		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
July	2324	235	29	12	41	53	35	25	10	18	11	8



HARRY INGRAM		FY2023 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
August	39	6	45	0	0	0	0	0	0	0	1	1	44	8	6	0	20

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
August	29	0	3	32	0	0	0	11	1	12	20	15	3	15			

HARRY INGRAM		FY2023 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
August	67	3	70	0	0	0	0	1	0	0	4	5	65	29	0	0	29

August		FY2023 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED		
R. Lenox	286	15	301	0	17	5	0	0	14	0	0	0	36		
L. Strather	379	38	417	2	5	9	0	0	8	0	0	6	30		

August		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	233	6	0	0	0	2	0	9	0	8	3	0	0	0	4	14
R. Scott	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
August	98	65	0	0	0	0	0	92	0	13	0	1	0	0	0	14

August		MI Court																								
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLIN GTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C. Cox	127	0	0	0	0	0	107	7	12	0	0	0	0	0	0	0	0	1	3	1	19	9	9	2	19	
K. Nelson*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R. Black	129	0	0	0	0	0	0	0	0	0	0	0	62	0	42	25	0	0	8	0	4	4	0	0	0	

\*Unable to submit stats due to technical issues.

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
August	2282	256	31	14	45	65	45	30	15	20	12	8

HARRY INGRAM		FY2023 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
September	44	1	45	0	0	0	0	4	2	0	0	6	39	5	0	0	5

HARRY INGRAM		FY2023 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
September	20	0	0	20	0	0	0	1	3	4	16	13	0	13			

HARRY INGRAM		FY2023 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
September	65	4	69	0	0	0	0	1	0	0	10	11	58	28	0	1	27

September		FY2023 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED			
R. Lenox	265	6	271	0	11	5	0	0	0	0	0	0	16			
L. Strather	387	17	404	1	4	5	0	0	9	0	0	5	24			

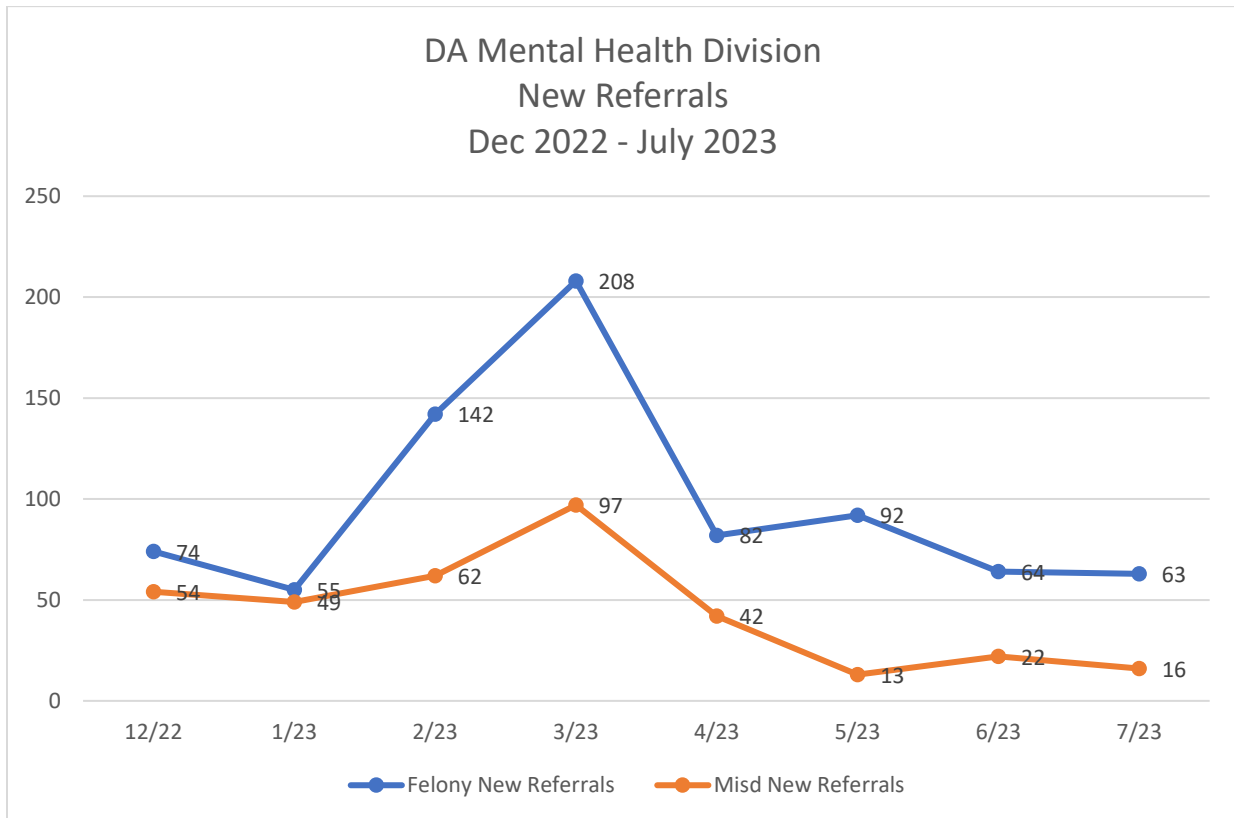
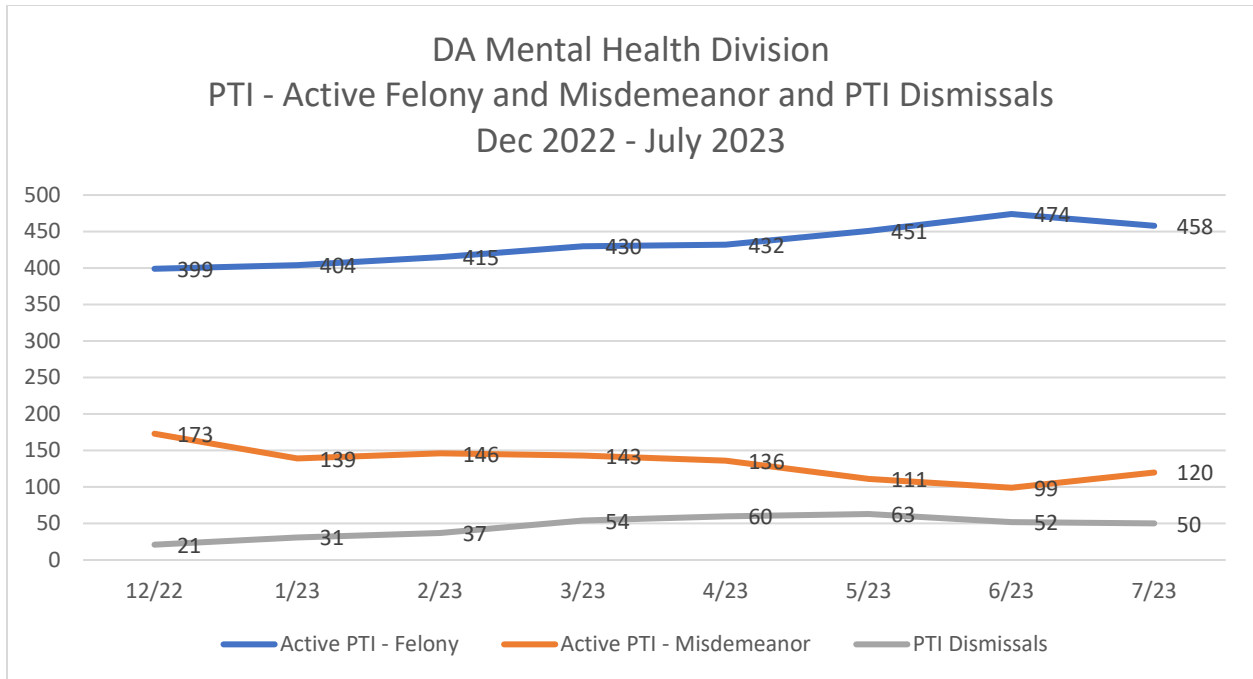
September		FY2023 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	224	15	0	0	0	6	1	5	0	15	3	0	0	0	0	12
R. Scott	40	0	0	0	0	0	0	1	0	4	1	0	0	0	0	1

RANDALL SCOTT		FY2023 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
September	72	30	0	0	0	1	0	47	0	12	0	3	0	0	0	16

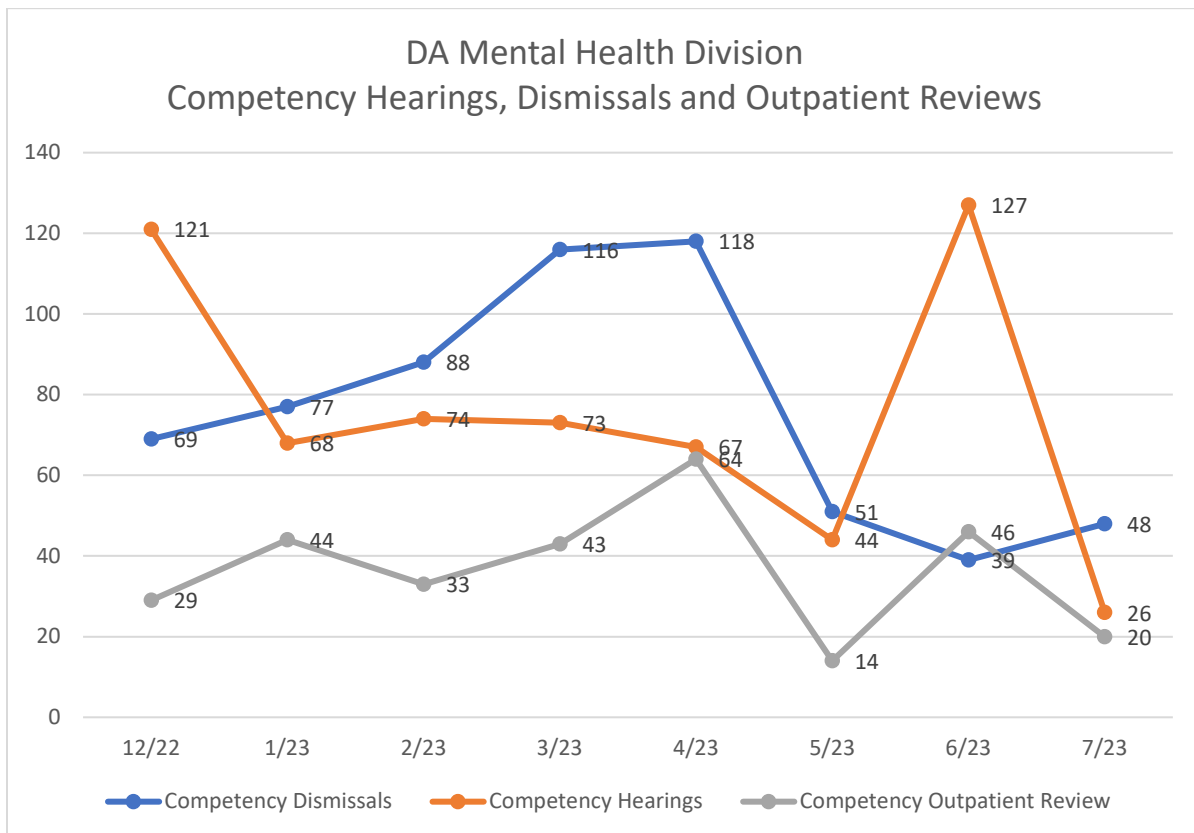
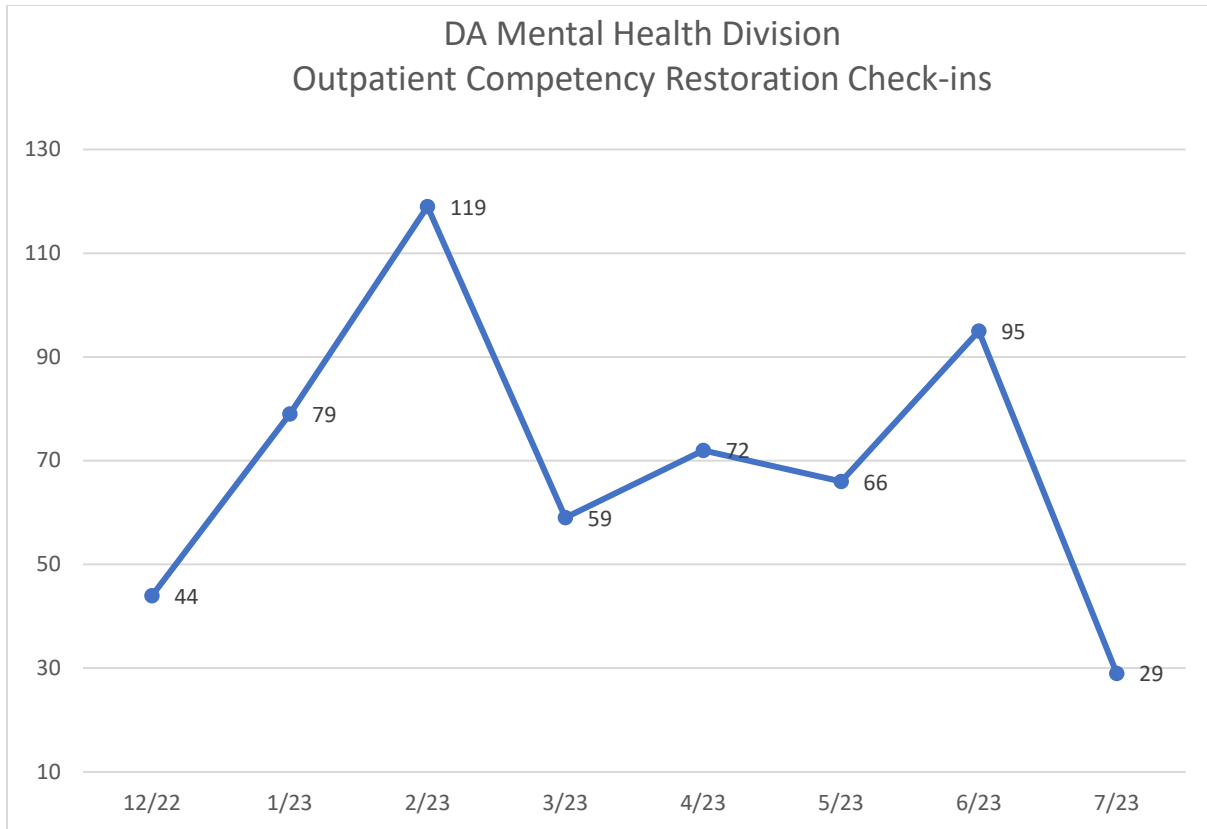
September		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THIR ARLINGTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	96	3	12	36	0	1	0	0	0	44	0	0	0	0	0	0	0	0	0	0	13	15	0	0	0
C. Cox	97	0	0	0	0	0	84	4	9	0	0	0	0	0	0	0	0	0	2	0	12	14	1	0	11
K. Nelson	94	0	0	0	0	0	0	0	0	77	17	0	0	0	0	0	0	0	6	0	5	5	1	0	0
R. Black	116	0	0	0	0	0	0	0	0	0	0	0	47	0	36	33	0	0	7	0	3	3	0	0	0

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
September	2318	244	27	17	44	67	50	27	23	17	13	4

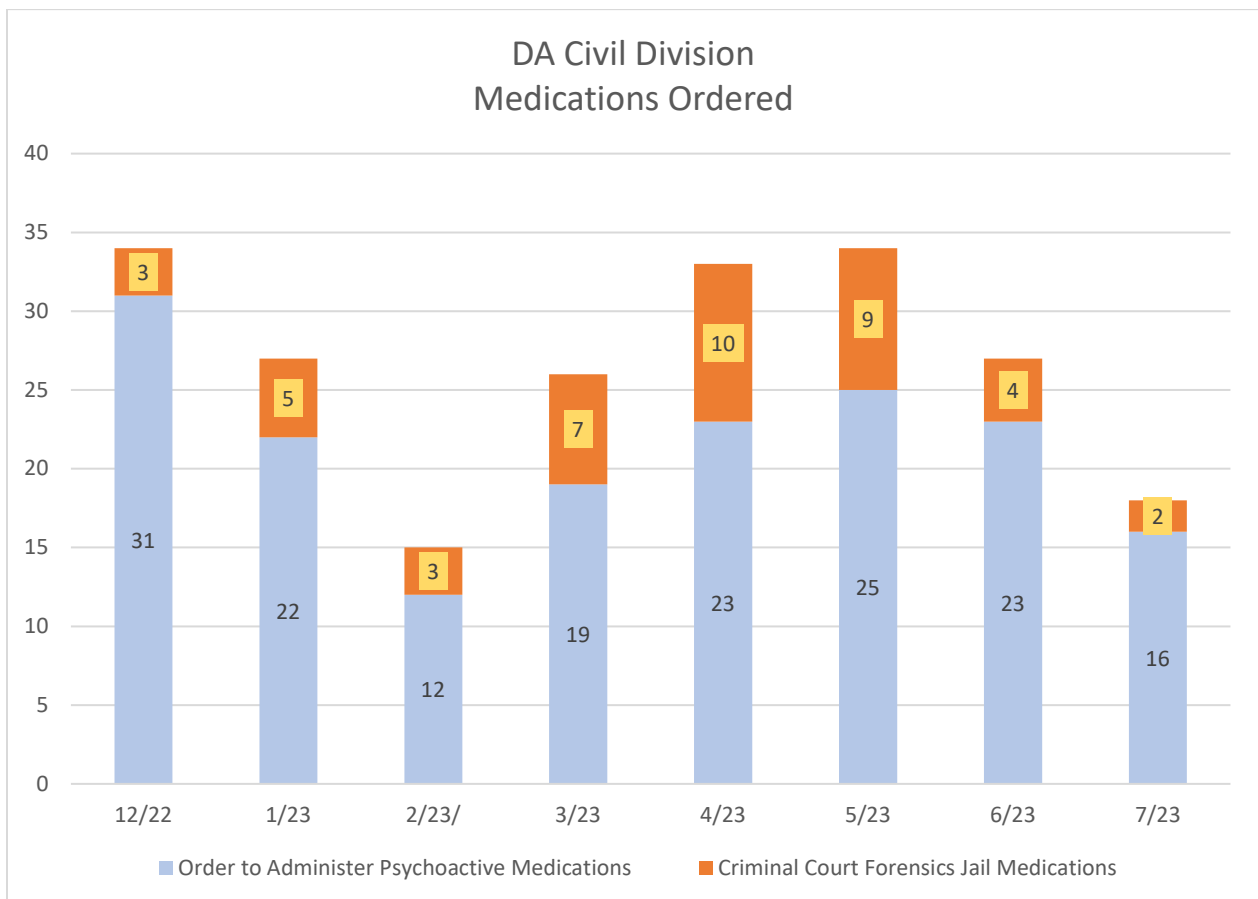
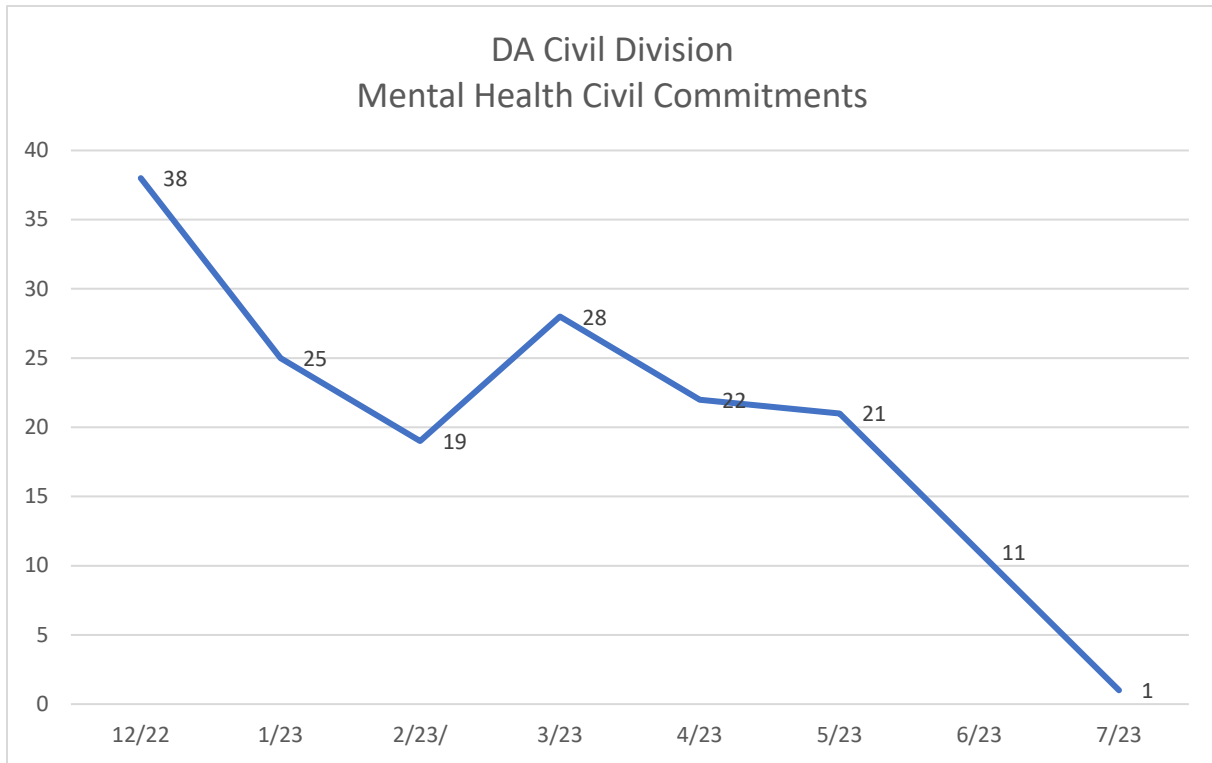
Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

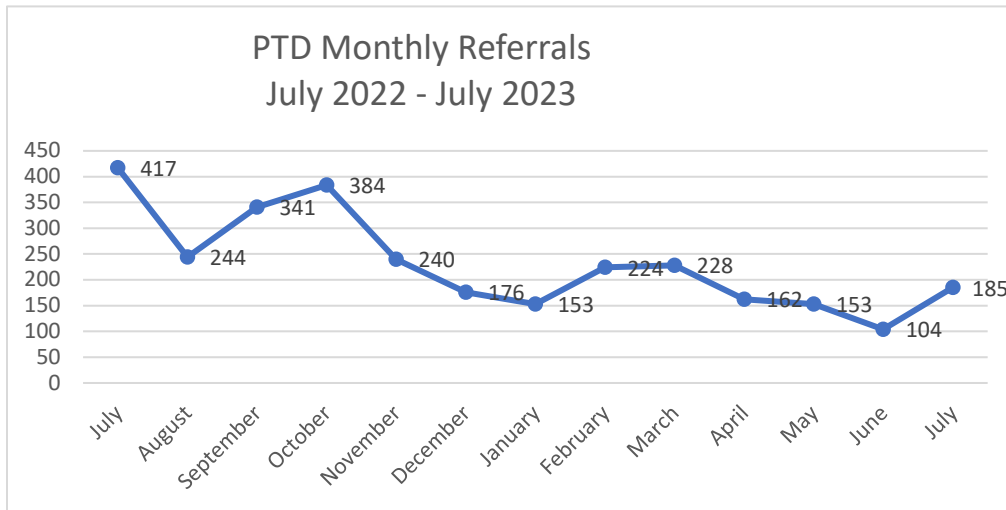


Restorative Justice Division – Mental Health



## Restorative Justice Division General Pre-Trial Diversion

### PTD Monthly Referrals



Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153
February	224
March	228

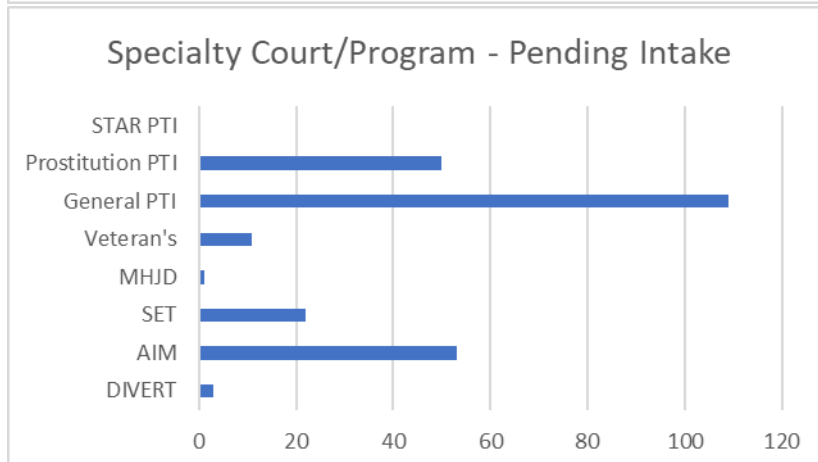
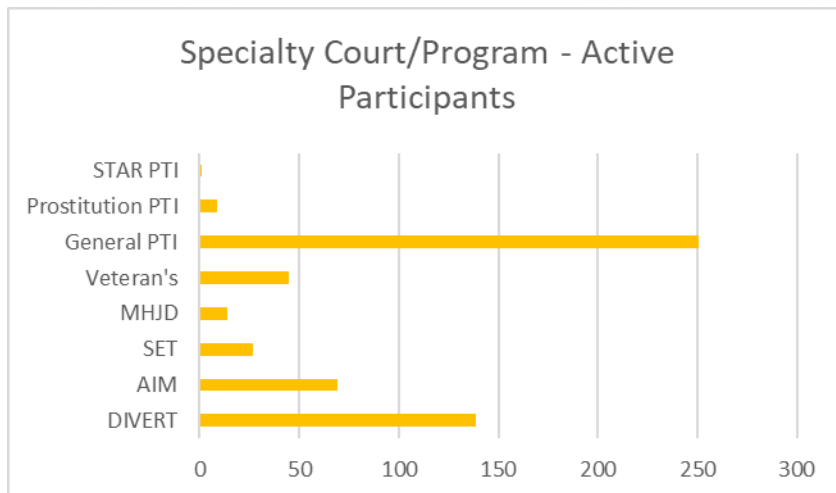
Restorative Justice Division – Mental Health

April	162
May	153
June	104
July	185

# Specialty Court & Programs Monthly Statistics - July 2023



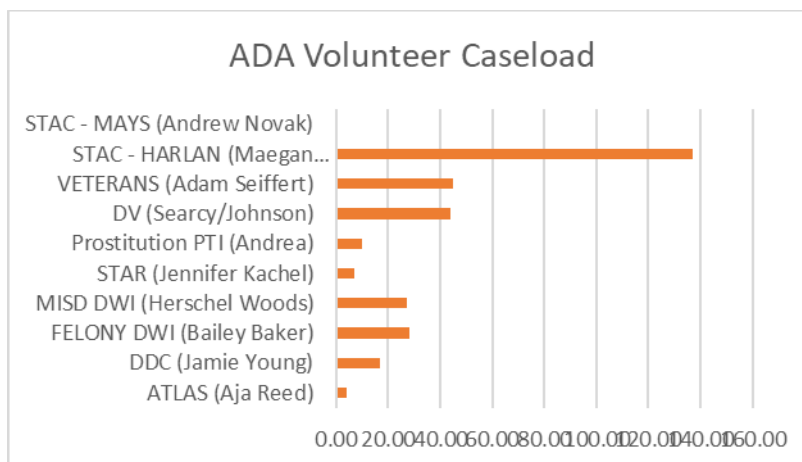
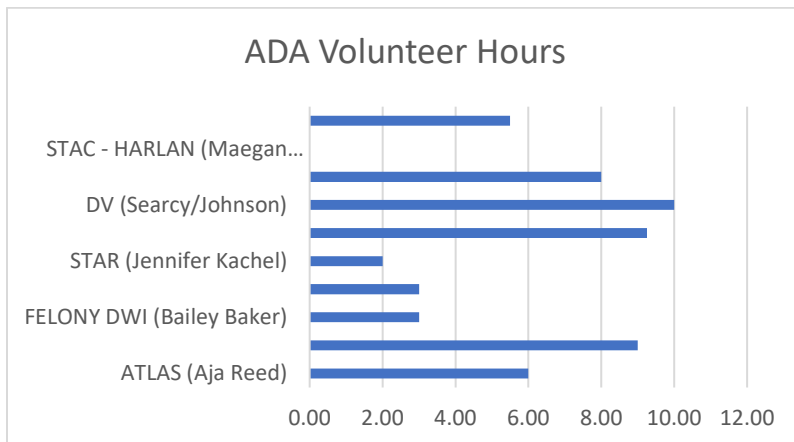
Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	3	0	0	139
AIM	53	0	1	69
SET	22	1	0	27
MHJD	1	0	1	14
Veteran's	11	3	0	45
General PTI	109	10	2	251
Prostitution PTI	50	1	0	9
STAR PTI	0	0	0	1



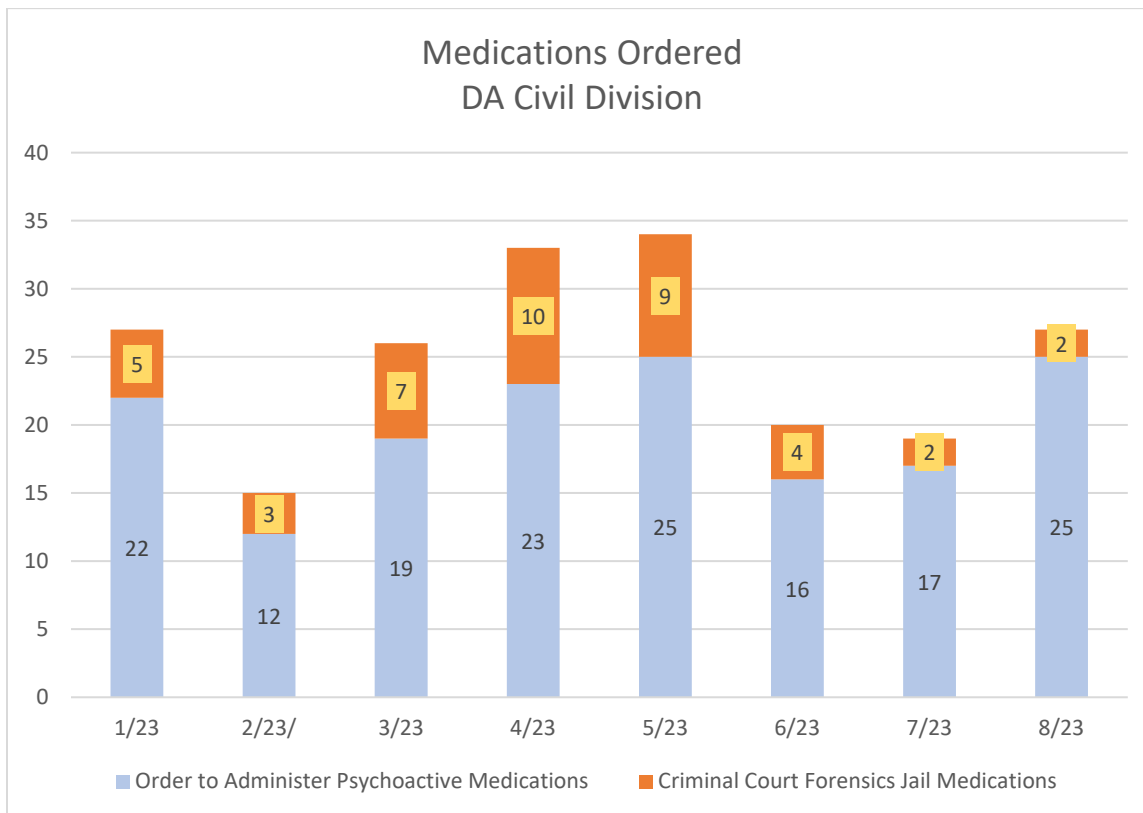
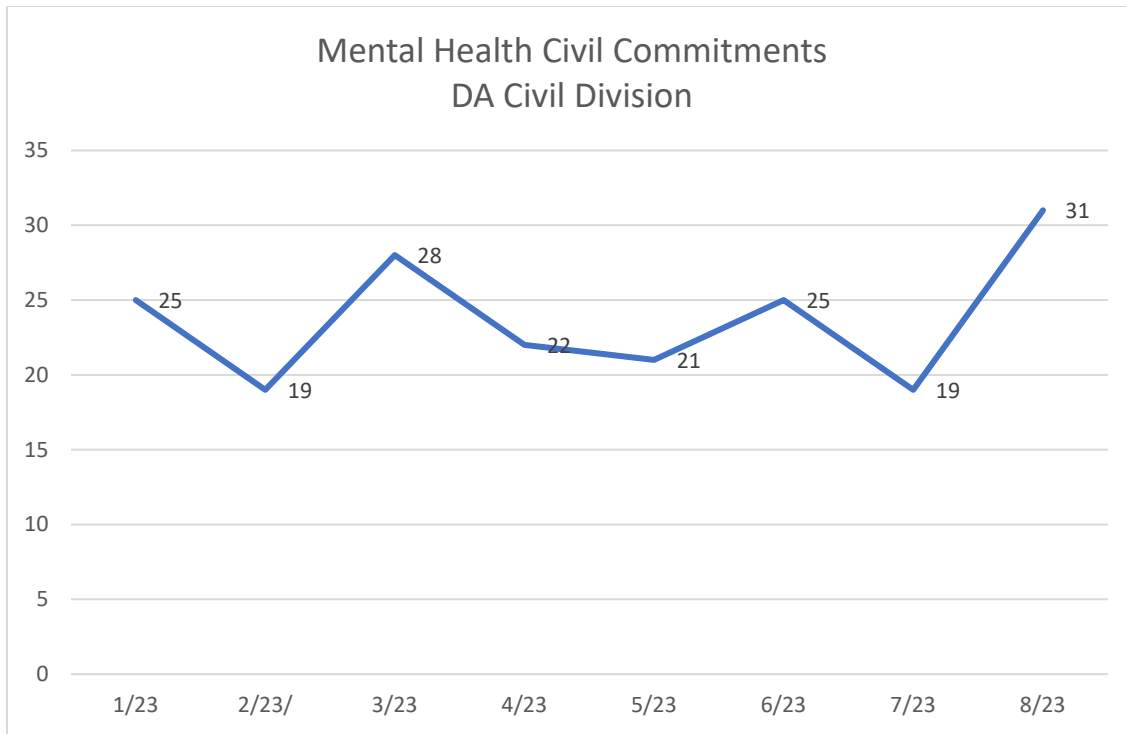


## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- July 2023

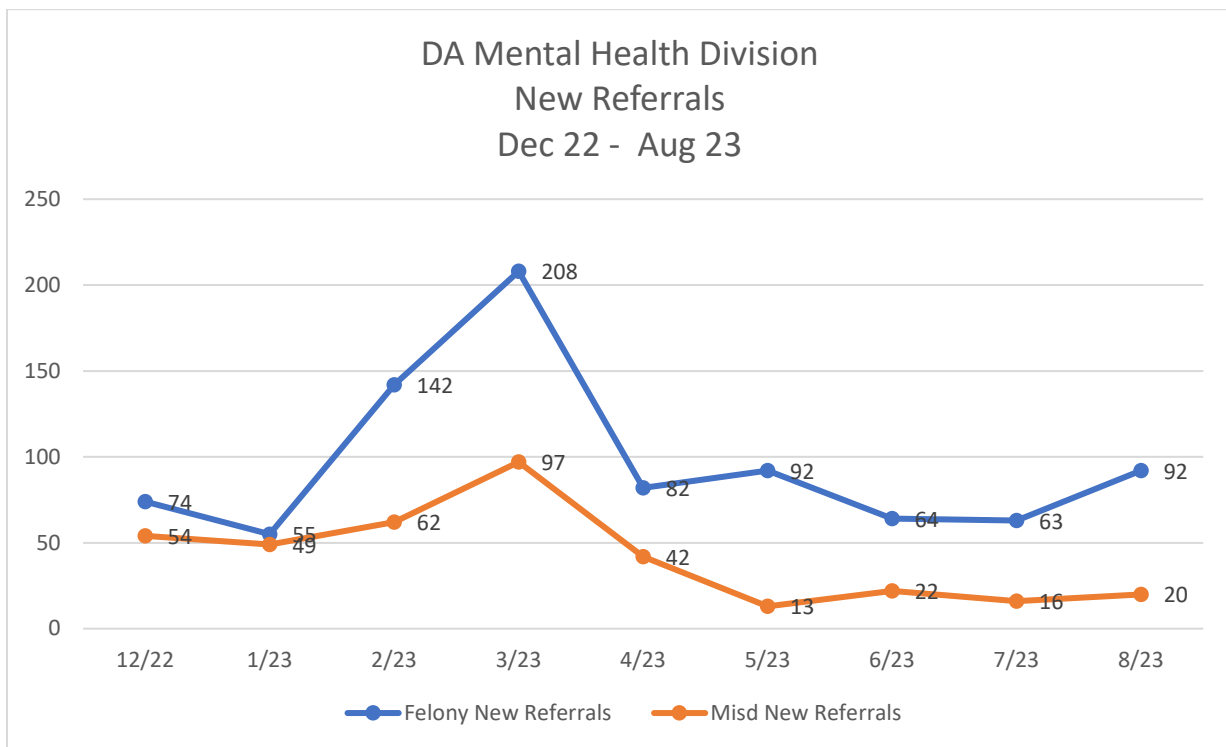
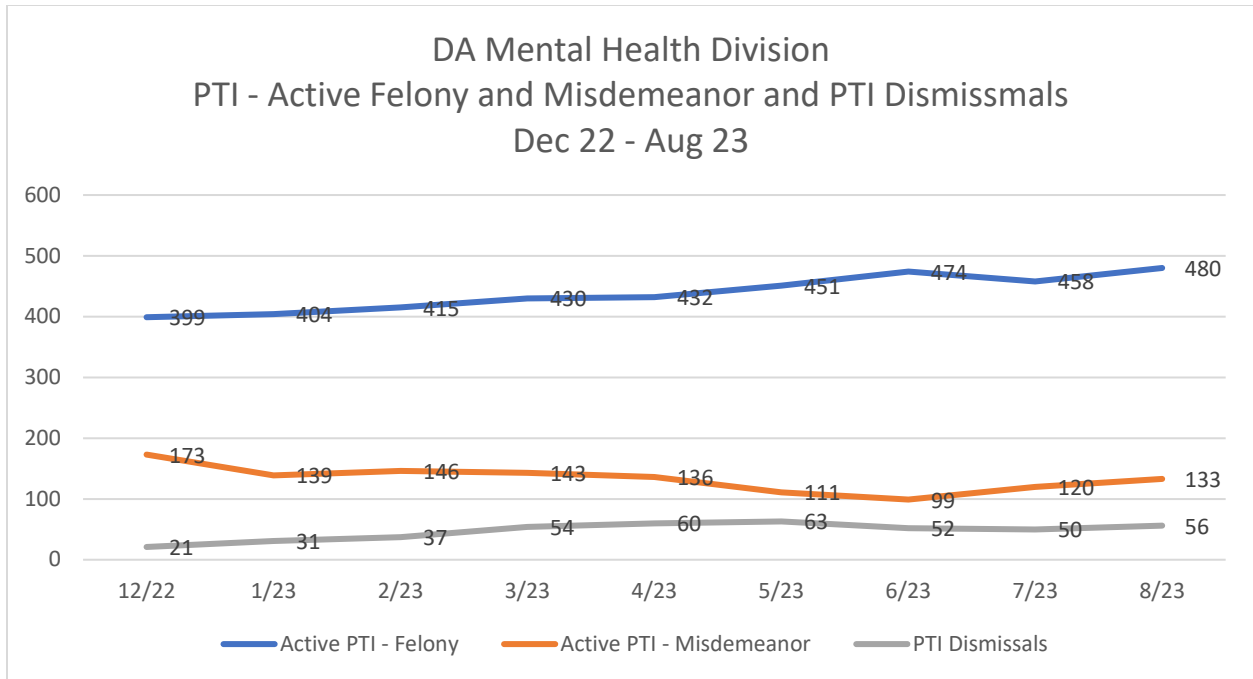
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	6.00	4.00
DDC (Jamie Young)	9.00	17.00
FELONY DWI (Bailey Baker)	3.00	28.00
MISD DWI (Herschel Woods)	3.00	27.00
STAR (Jennifer Kachel)	2.00	7.00
Prostitution PTI (Andrea)	9.25	10.00
DV (Searcy/Johnson)	10.00	44.00
VETERANS (Adam Seiffert)	8.00	45.00
STAC - HARLAN (Maegan Westbrook)	0.00	137.00
STAC - MAYS (Andrew Novak)	5.50	

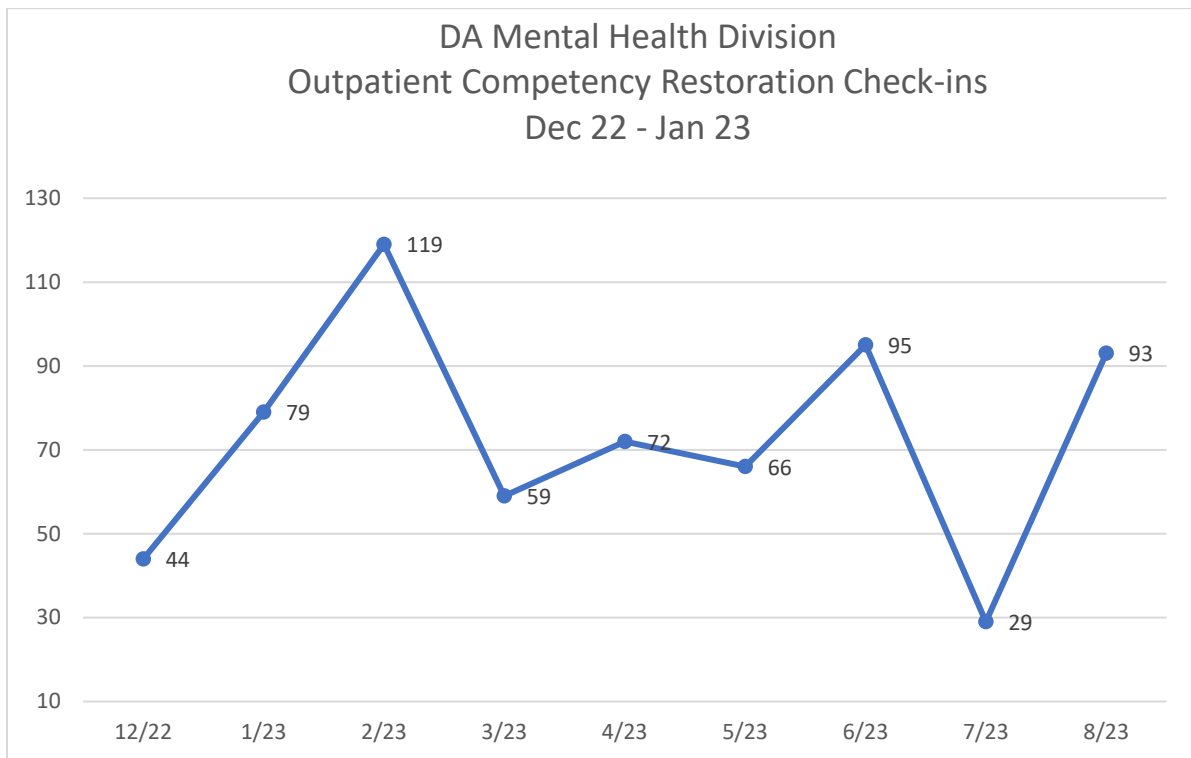
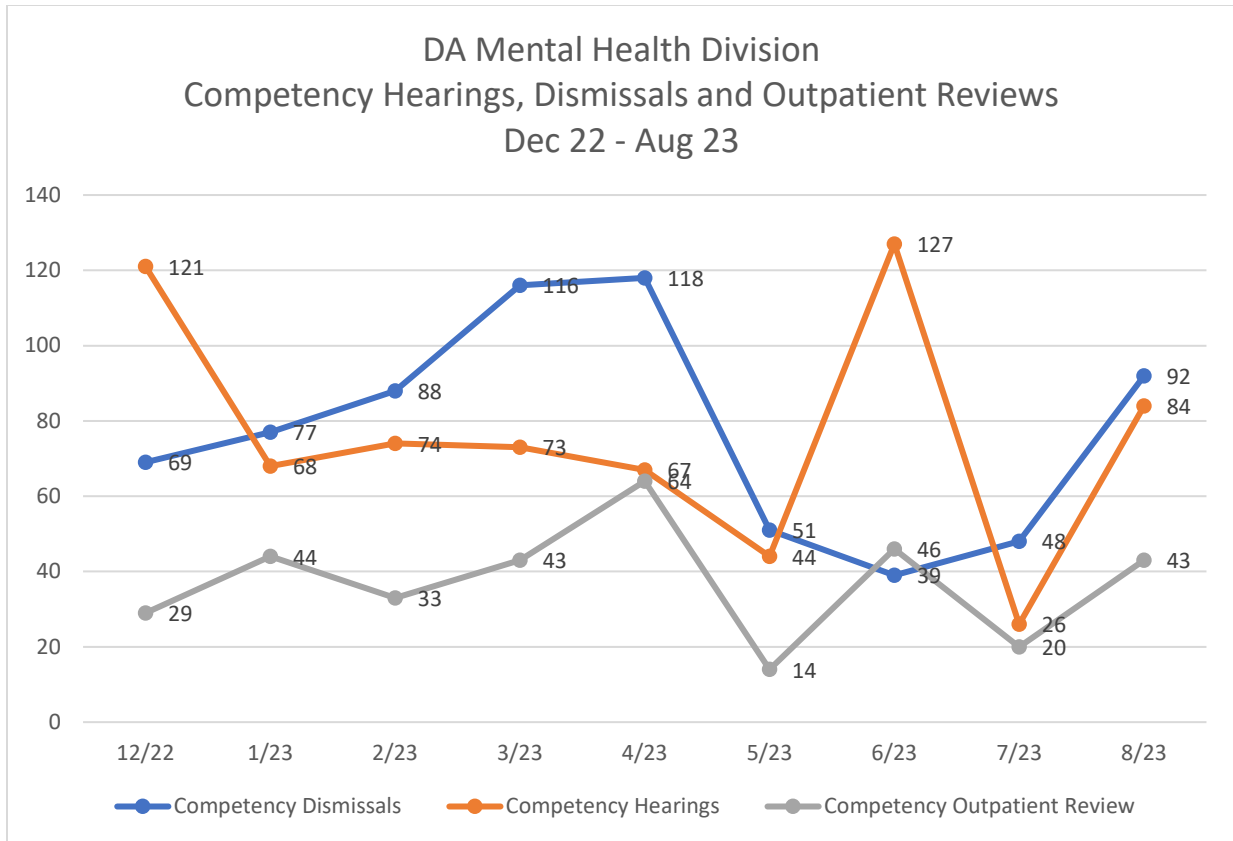


Restorative Justice Division – Mental Health  
 Corrected Information from Original Packet

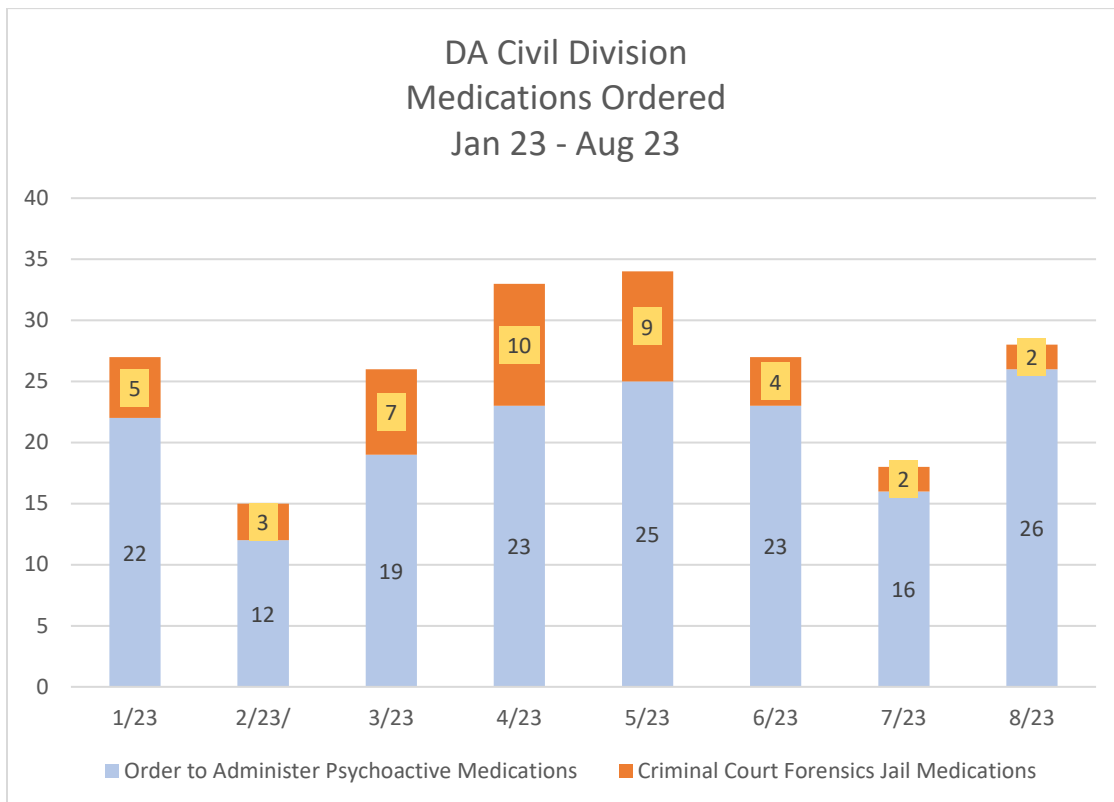
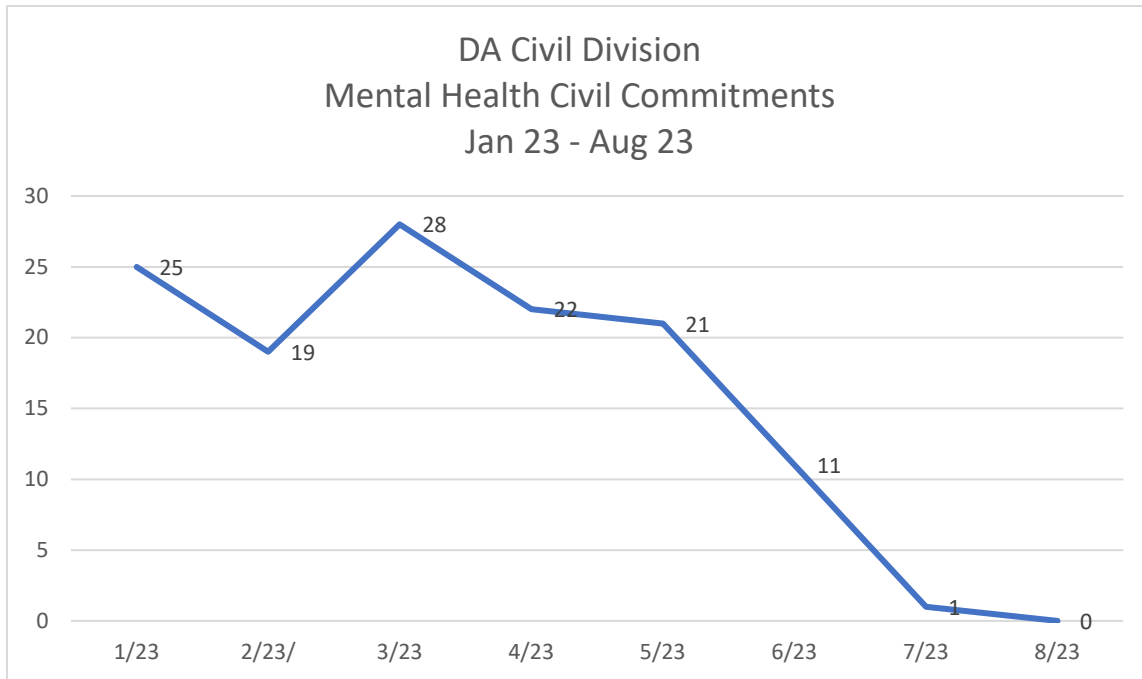


Restorative Justice Division – Mental Health

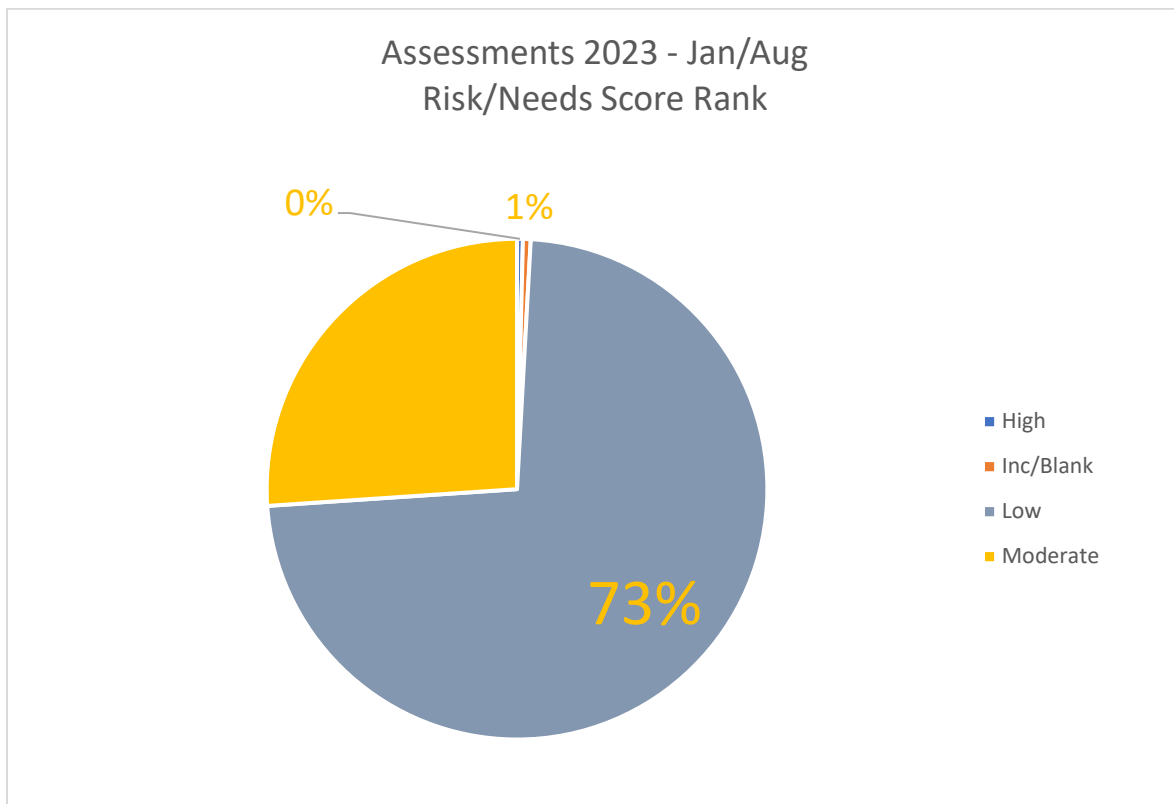
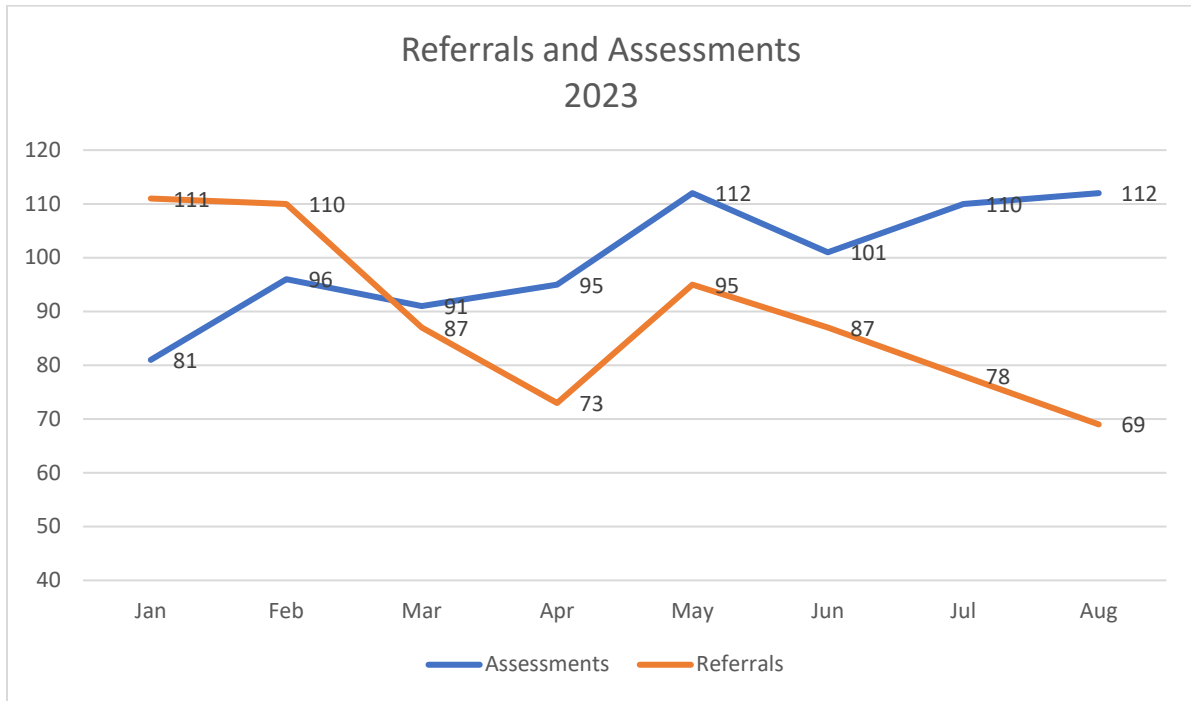


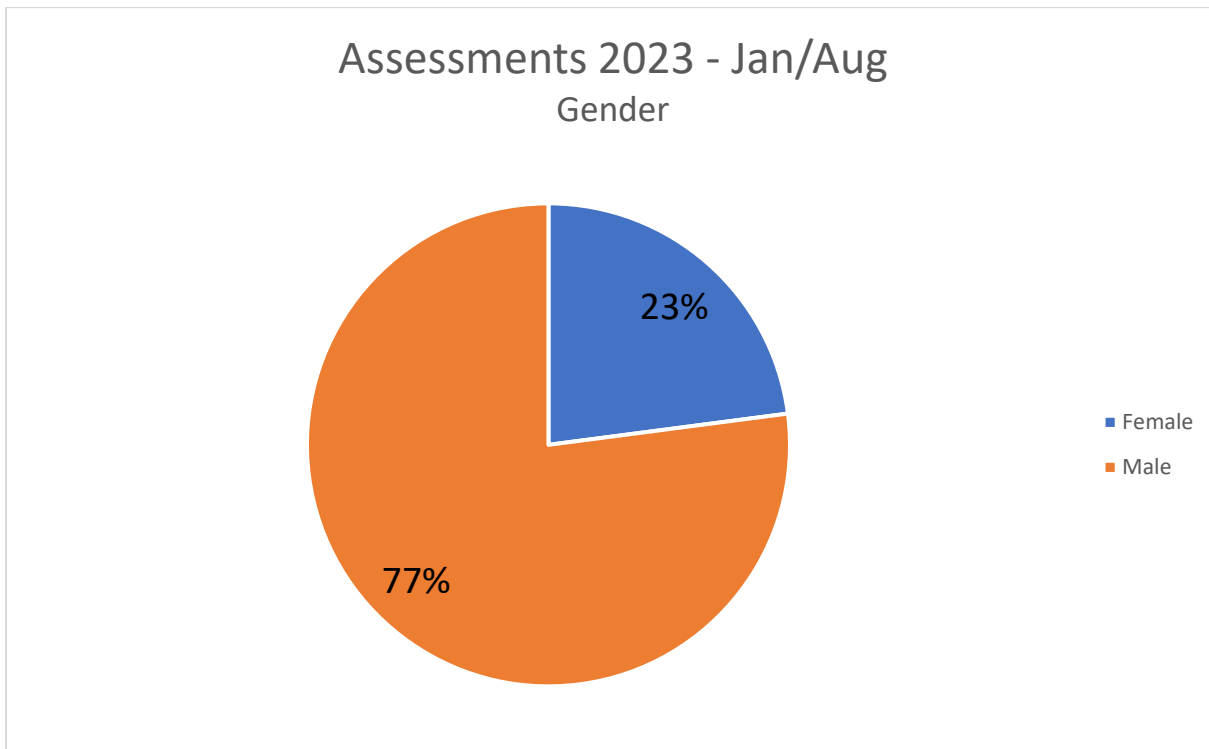
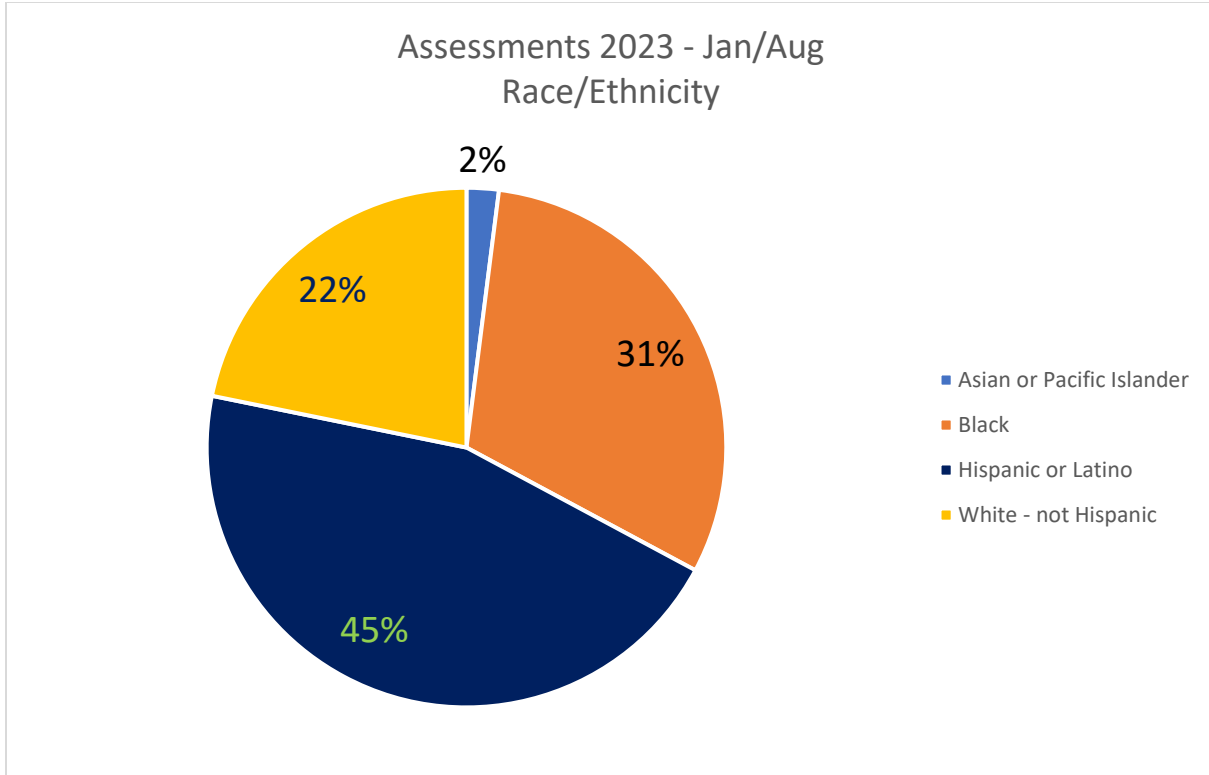


Restorative Justice Division – Mental Health



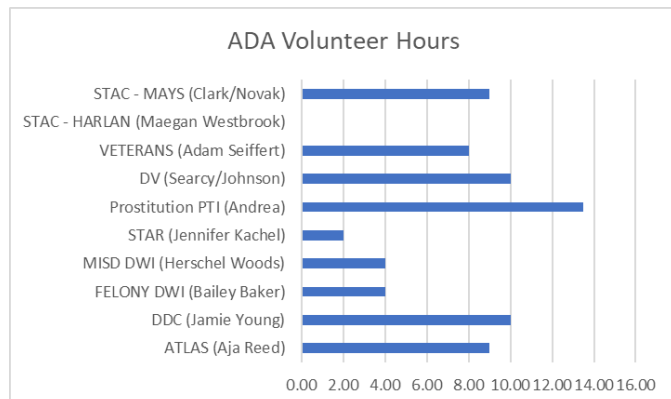
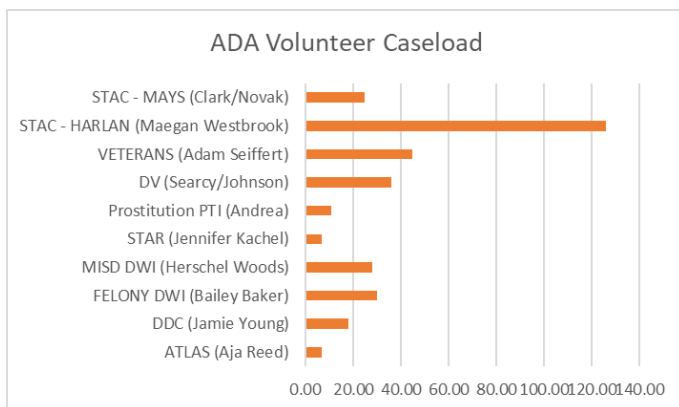
# Pre-Trial Diversion





## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- August 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	9.00	7.00
DDC (Jamie Young)	10.00	18.00
FELONY DWI (Bailey Baker)	4.00	30.00
MISD DWI (Herschel Woods)	4.00	28.00
STAR (Jennifer Kachel)	2.00	7.00
Prostitution PTI (Andrea)	13.50	11.00
DV (Searcy/Johnson)	10.00	36.00
VETERANS (Adam Seiffert)	8.00	45.00
STAC - HARLAN (Maegan Westbrook)	0.00	126.00
STAC - MAYS (Clark/Novak)	9.00	25.00



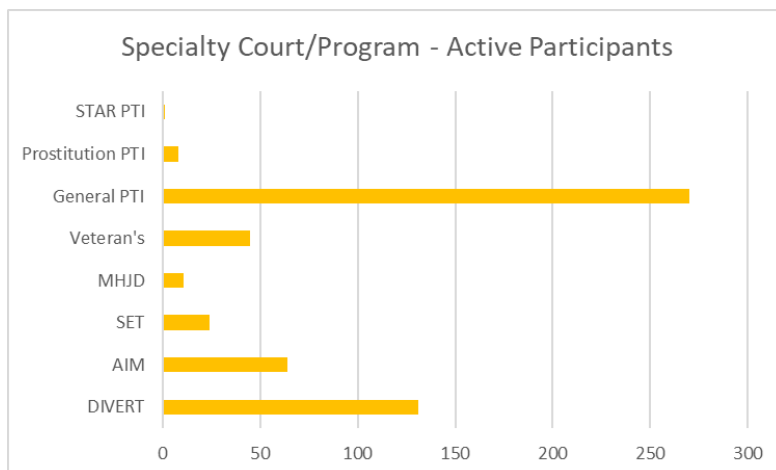
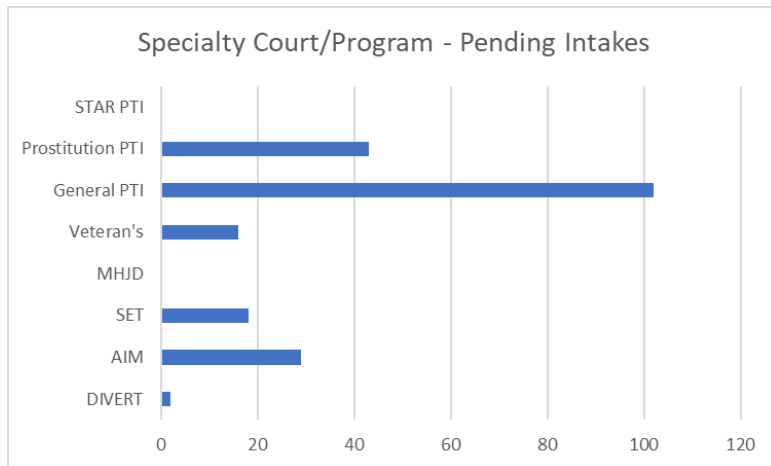


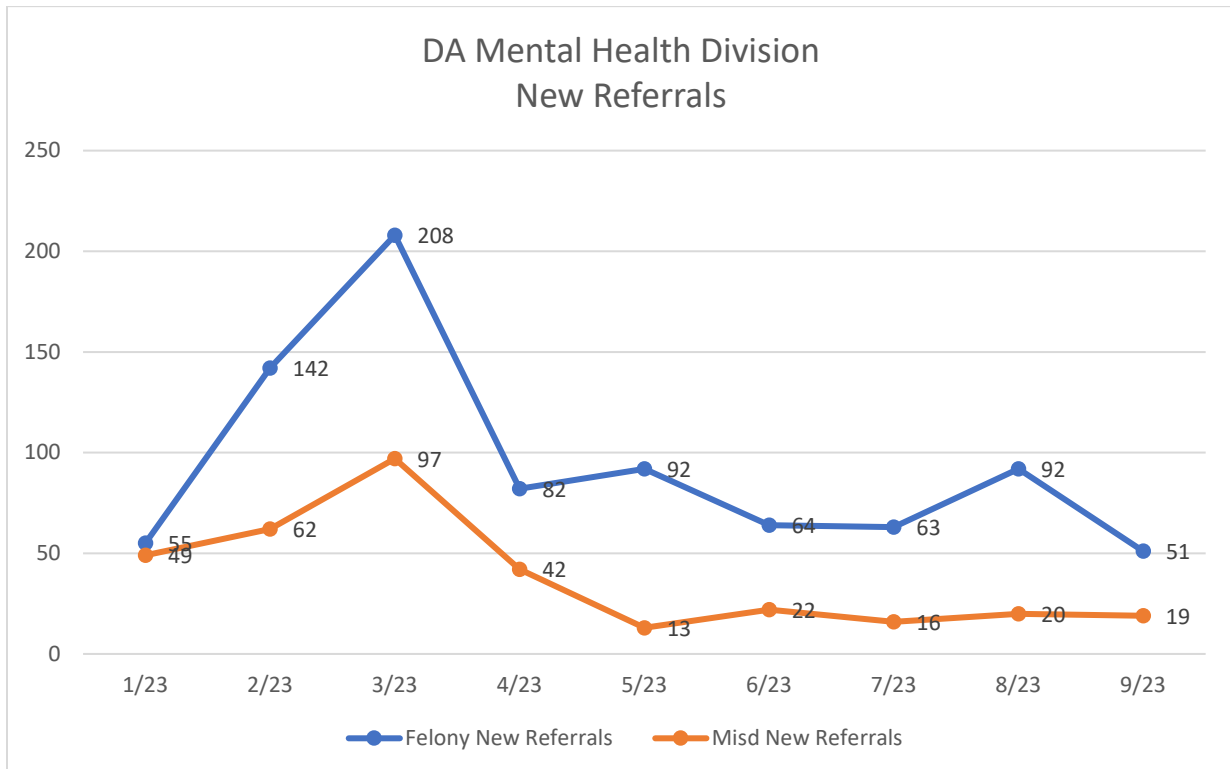
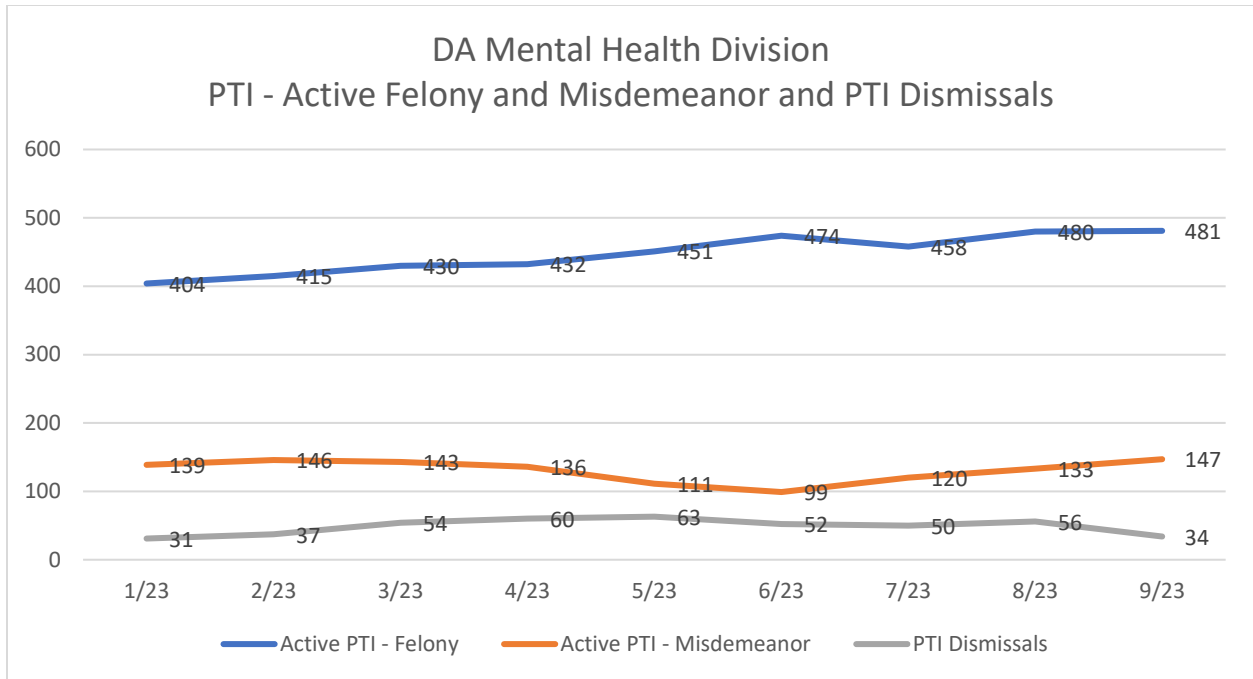
# Specialty Court & Programs

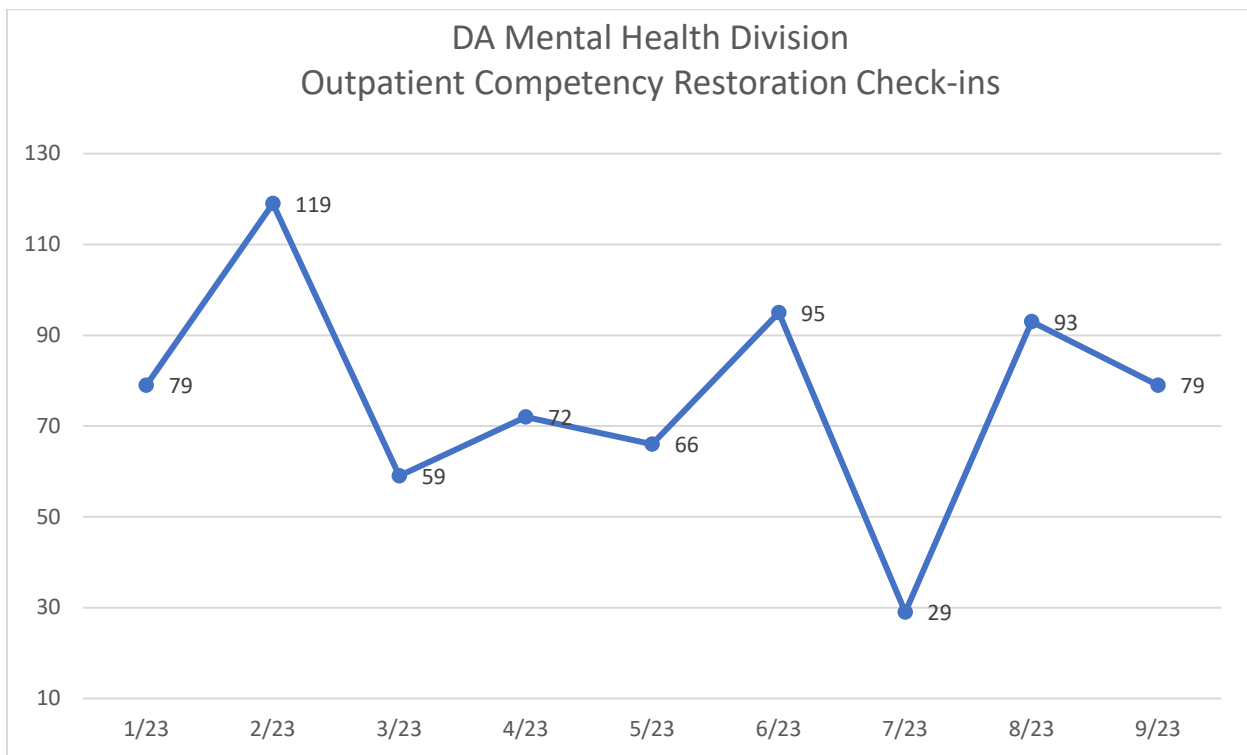
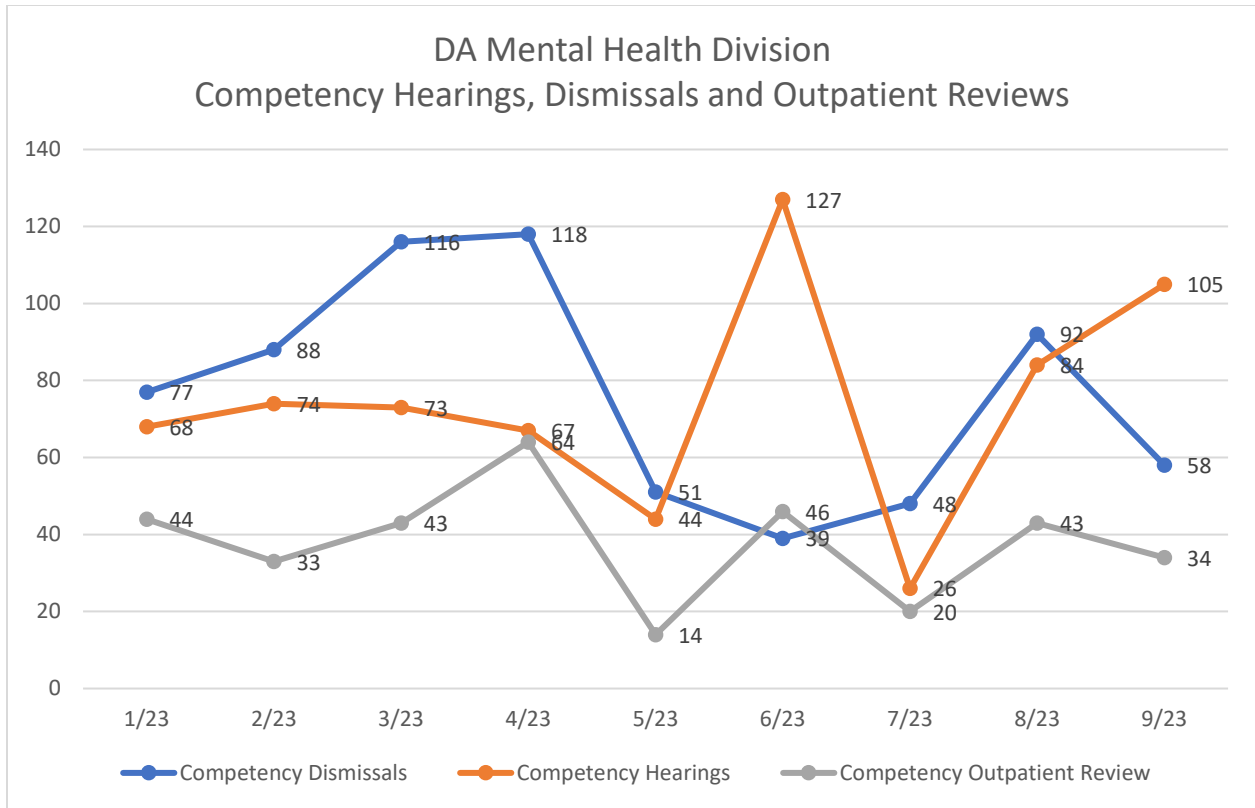
## Monthly Statistics - August 2023



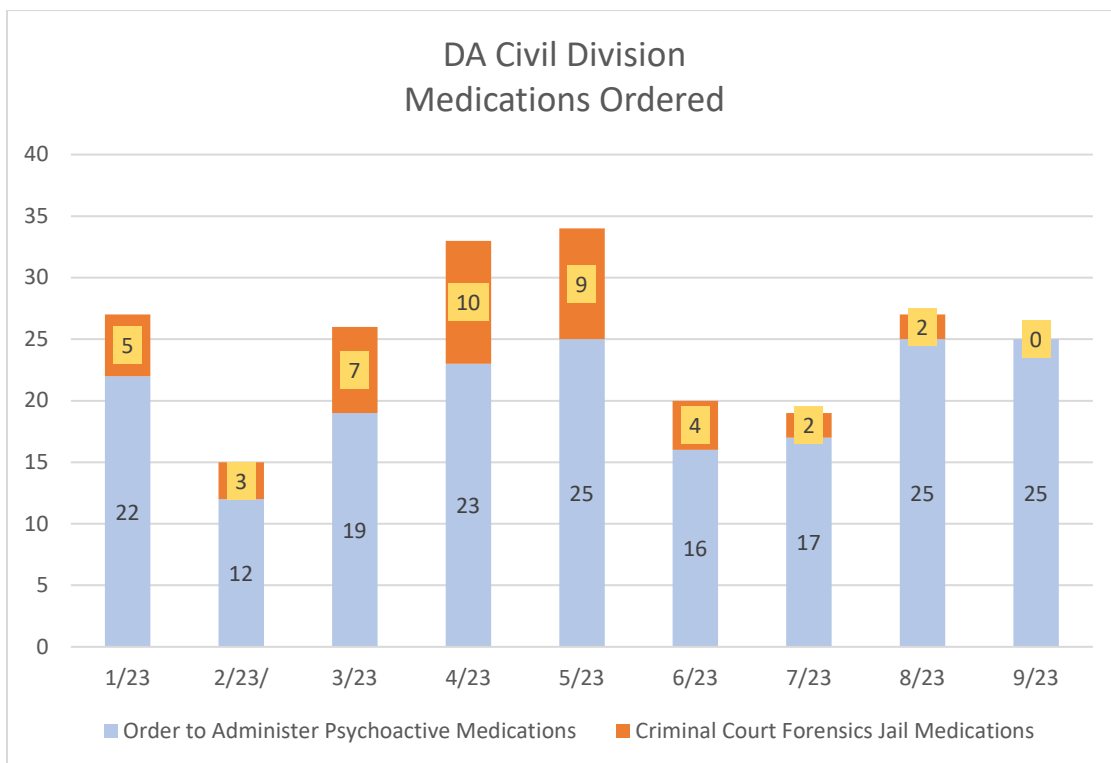
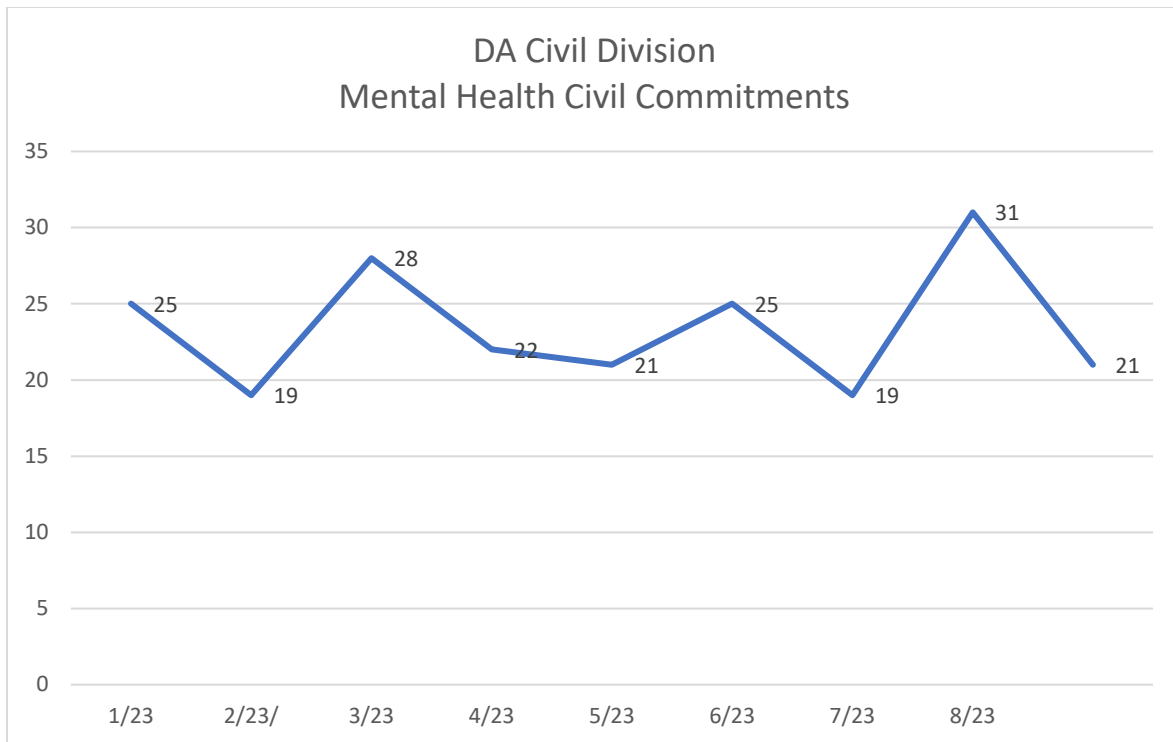
Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	2	5	0	131
AIM	29	5	2	64
SET	18	1	2	24
MHJD	0	3	2	11
Veteran's	16	3	0	45
General PTI	102	27	8	270
Prostitution PTI	43	2	2	8
STAR PTI	0	0	0	1



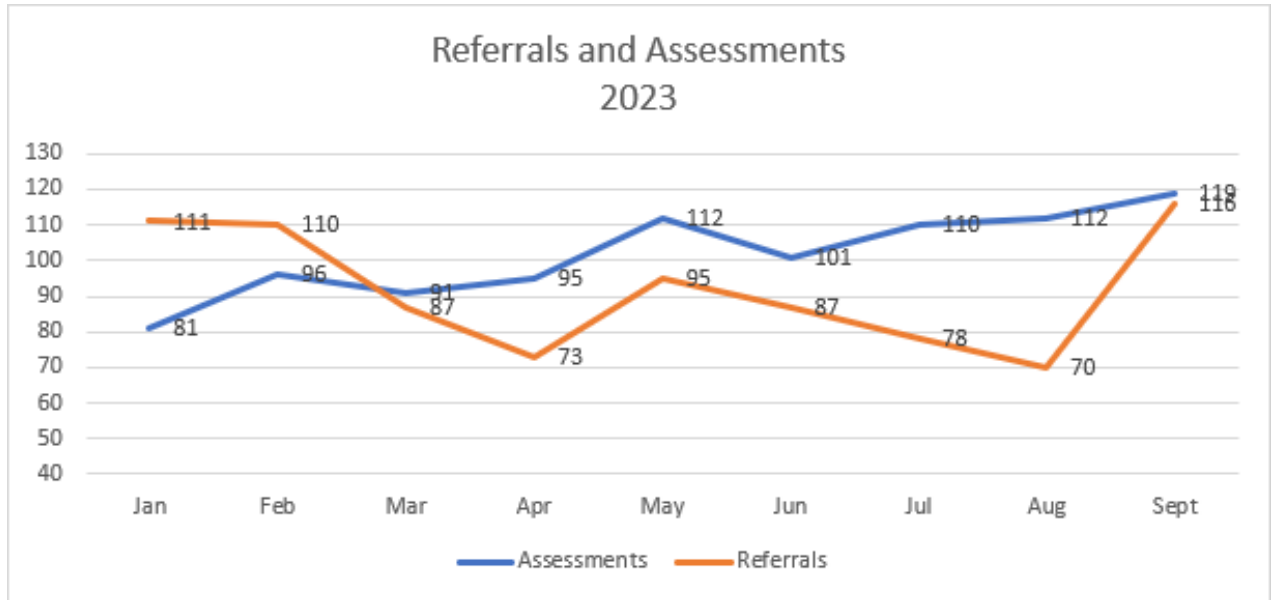




Restorative Justice Division

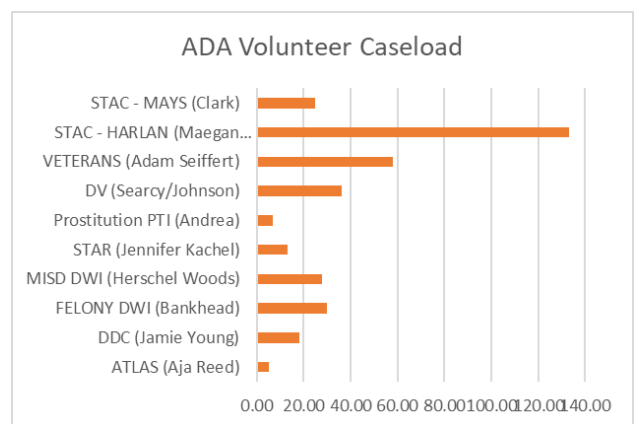
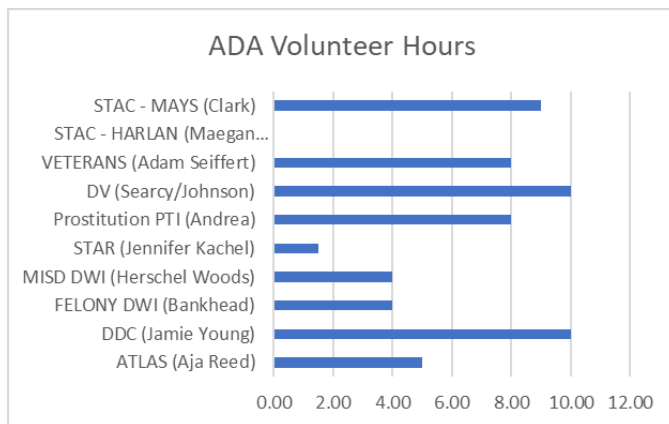


# Restorative Justice Division General Pre-Trial Diversion



## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- September 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	5.00	5.00
DDC (Jamie Young)	10.00	18.00
FELONY DWI (Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	4.00	28.00
STAR (Jennifer Kachel)	1.50	13.00
Prostitution PTI (Andrea)	8.00	7.00
DV (Searcy/Johnson)	10.00	36.00
VETERANS (Adam Seiffert)	8.00	58.00
STAC - HARLAN (Maegan Westbrook)	0.00	133.00
STAC - MAYS (Clark)	9.00	25.00

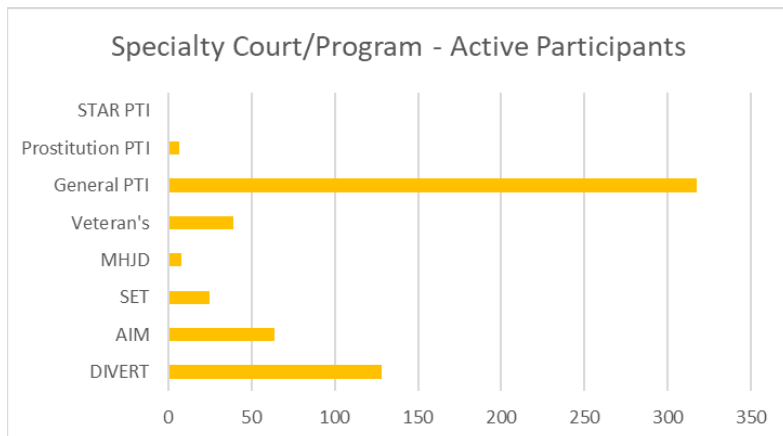
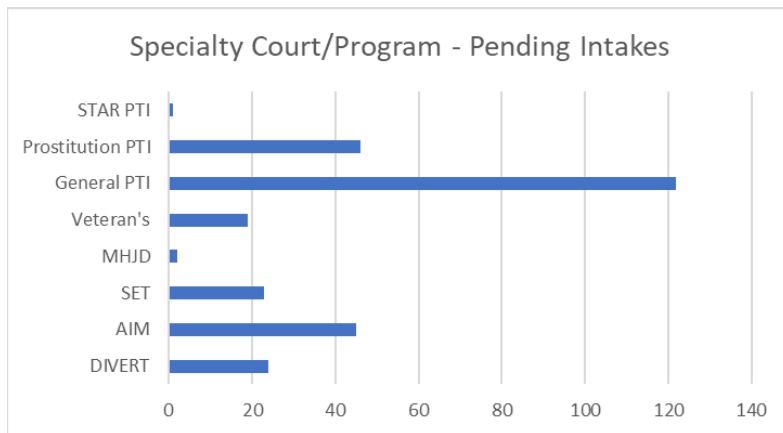


# Specialty Court & Programs

## Monthly Statistics - September 2023



Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	24	2	2	128
AIM	45	0	0	64
SET	23	1	1	25
MHJD	2	1	2	8
Veteran's	19	0	0	39
General PTI	122	23	14	317
Prostitution PTI	46	2	1	7
STAR PTI	1	0	0	1



The Bridge	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
	October	November	December	January	February	March	April	May	June	July	August	September	AVG.
Bridge Night Shelter	395	415	446	411	396	437	438	426	427	410	416	433	421
Off-site Night Shelter Coordination	459	418	364	395	389	483	455	505	457	471	464	451	443
Care Coordination	725	751	685	709	739	779	707	779	724	700	809	759	739
Peer Support Services	159	123	63	209	199	139	158	200	199	472	511	516	246
Job Placements	21	25	27	14	24	28	30	32	24	52	35	40	29
Housing Placements	41	48	58	43	84	65	46	42	42	47	62	52	53
Metrocare Behavioral Health Serv.	178	221	173	209	191	246	203	230	195	168	255	203	206
Parkland Clinic*	367	186	186	177	134	164	550	627	574	144	170	120	283
Judicial Re-Entry	0	0	6	5	0	1	4	3	3	4	4	2	3
Jail Release (General)	1	3	3	1	5	2	10	8	6	9	6	3	5

Each category represents *unduplicated guests*, not totals served.

\*exception - Parkland Clinic number is for total visits.



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: July 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	54	50
2	Number of Referrals received	11	5
3	Number of Assessments	11	11
4	Number of Admissions	10	11
5	Average length of stay by months	9.3	2.8
5a.	Average hours served	2.8	6.7
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	5	19
7a.	Terminations (jail more than 30 days)	0	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	2	9
7c.	Graduates	3	10
8	Number of Offenders served at the end of the month	59	42
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	10.8 min/11.8 max	12.5 min/10.5 max
11	% of FTE Assigned	5.0	4.0
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: May 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	59	42
2	Number of Referrals received	31	7
3	Number of Assessments	31	14
4	Number of Admissions	8	14
5	Average length of stay by months	9.3	2.6
5a.	Average hours served	3.1	6.7
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	7	5
7a.	Terminations (jail more than 30 days)	4	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	2
7c.	Graduates	2	3
8	Number of Offenders served at the end of the month	60	51
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/12.0 max	10.5 min/12.8 max
11	% of FTE Assigned	5.0	4.0
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: June 2023**

**Date Submitted: 7/14/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	60	51
2	Number of Referrals received	11	5
3	Number of Assessments	1	10
4	Number of Admissions	11	10
5	Average length of stay by months	10.4	3.1
5a.	Average hours served	3.8	6.6
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	17	10
7a.	Terminations (jail more than 30 days)	8	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	3
7c.	Graduates	9	7
8	Number of Offenders served at the end of the month	54	51
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	9.0 min/10.0 max	12.8 min/12.8 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	0	1 (.5) medical assistant

Each FTE covers 20-25

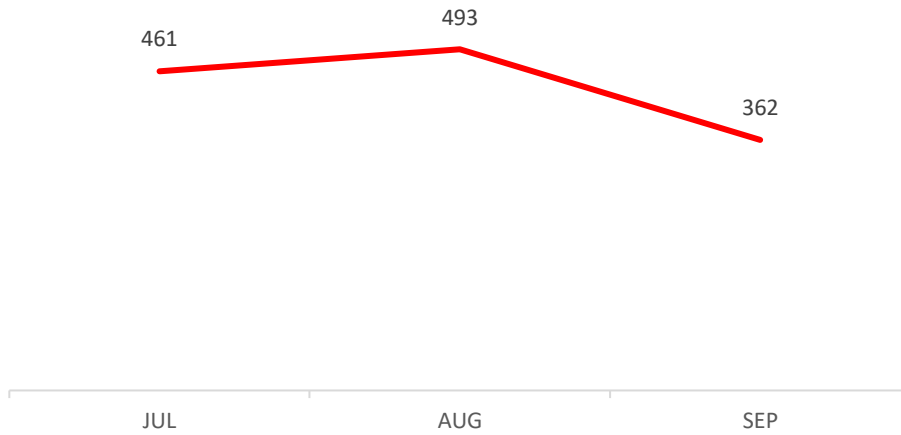


## **BHSC Brief Report**

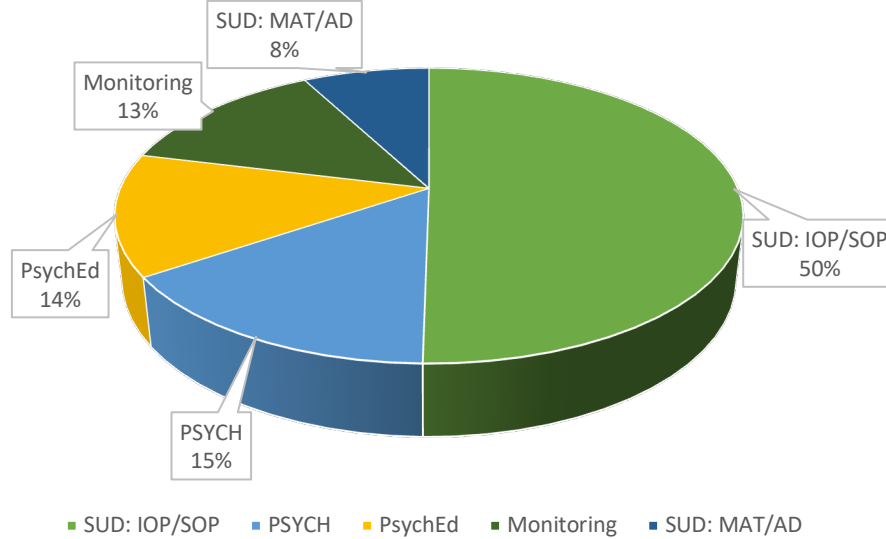
**July 2023 – September 2023 Data**



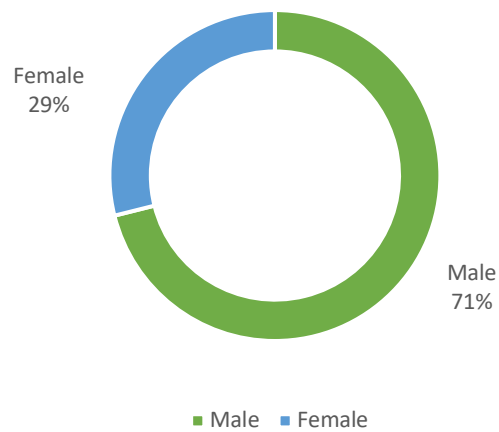
### Patient Intake Trend



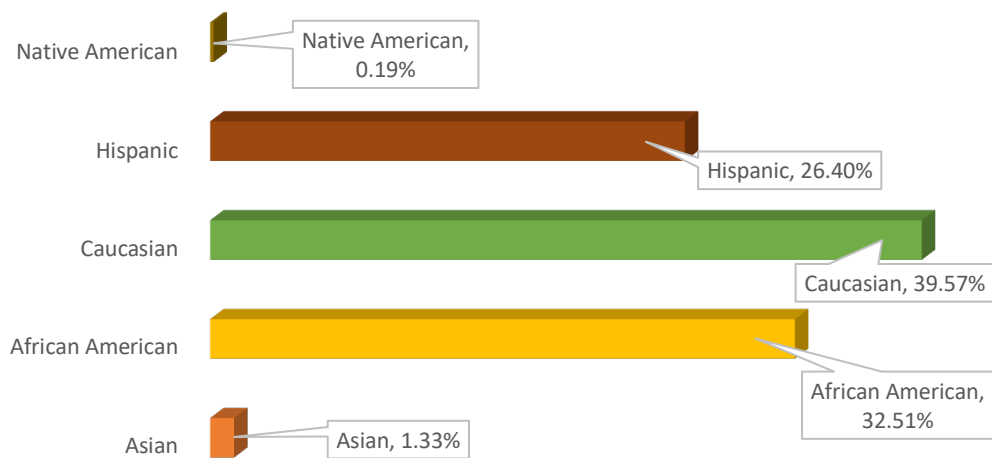
### Program Utilization Distribution



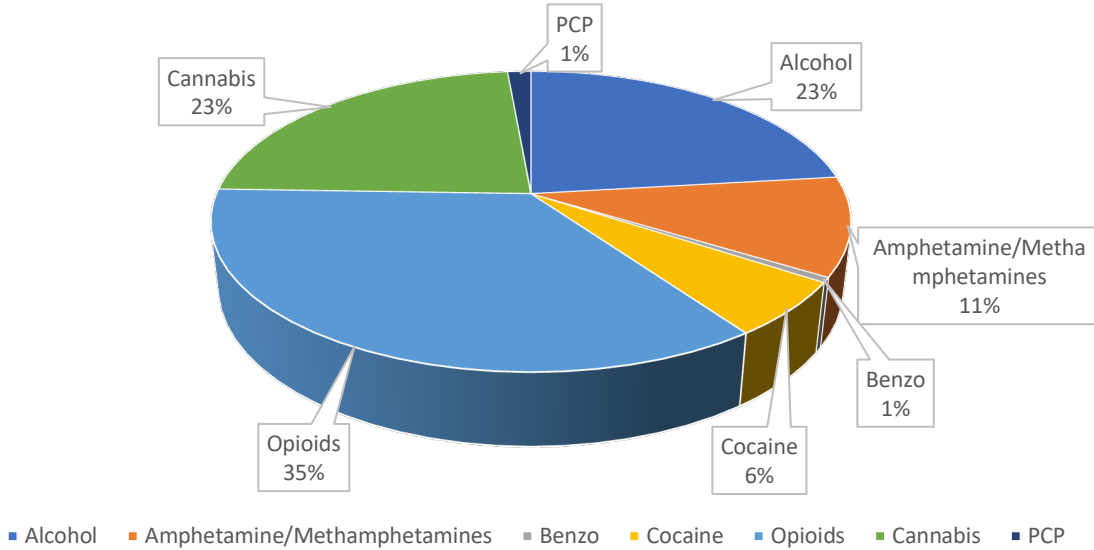
### Patient Gender Distribution



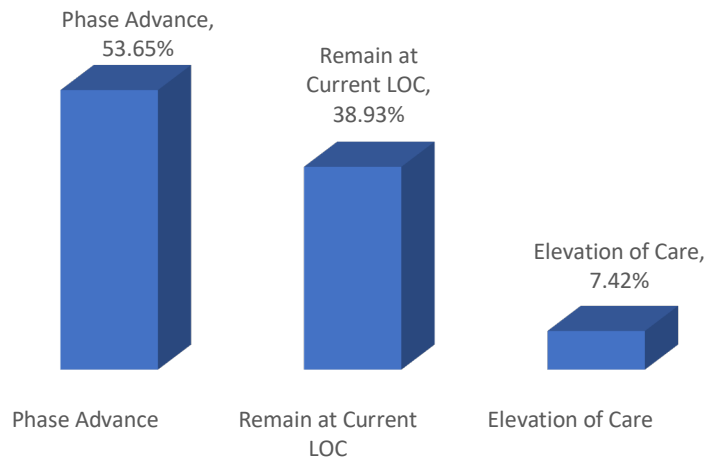
### Patient Ethnic Distribution



### Drug of Choice at Admission



### SUD Program Progression Rate



**DIVERT COURT MONTHLY STATS**

<b>FY2023</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Successful Graduates</b>	<b>Unsuccessful Discharges</b>	<b>Total at End of the Month</b>
<b>Oct-22</b>	90	15	4	0	101
<b>Nov-22</b>	101	10	0	0	111
<b>Dec-22</b>	111	14	5	1	119
<b>Jan-23</b>	119	6	2	1	122
<b>Feb-23</b>	122	16	4	5	129
<b>Mar-23</b>	129	20	6	1	142
<b>Apr-23</b>	142	10	3	2	147
<b>May-23</b>	147	2	8	4	137
<b>Jun-23</b>	137	1	5	0	133
<b>Jul-23</b>	133	4	0	4	133
<b>Aug-23</b>	133	1	0	0	134
<b>Sep-23</b>	134	1	2	2	131



## ATLAS Court

FY21	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	14	4	0	6	1	11
Sep. 20	10	1	0	4	0	7
Oct. 20	5	5	0	4	0	6
Nov. 20	6	0	0	2	0	4
Dec. 20	4	0	0	2	0	2
Jan. 21	3	0	0	1	0	2
Feb. 21	3	2	0	1	1	5
Mar. 21	5	3	0	0	0	8
April. 21	8	5	0	2	1	10
May. 21	10	2	0	0	0	12
June. 21	12	2	0	1	0	11
July. 21	11	2	0	4	1	10
August. 21	10	5	0	1	0	14
Sept. 21	14	2	0	3	0	13
Oct. '21	13	3	0	0	0	16
Nov. '21	16	5	0	2	2	17
Dec. '21	17	4	0	1	0	20
Jan. '22	17	1	0	0	0	18
Feb. '22	18	2	0	0	1	19
March '22	19	4	0	1	1	21
April '23	21	0	0	3	1	17
May '23	17	2	0	0	0	19
June '23	19	0	0	3	0	16
July '23	16	1	0	5	1	13
Aug '23	13	1	0	1	0	13
Sept. '23	13	2	0	2	1	13

\* Denotes that numbers are slightly lower due to missing data.

## DDAC Court

FY21	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	17	2	0	1	0	18
Sept. 20	18	0	0	2	0	15
Oct. 20	18	3	0	2	0	18
Nov. 20	15	0	0	0	0	13
Dec. 20	13	3	0	0	0	15
Jan. 21	15	1	0	0	0	17
Feb. 21	17	4	0	1	0	19
Mar. 21	19	2	0	1	3	19
April. 21	19	2	0	1	0	19
May.21	19	3	0	2	0	19
June.21	19	6	0	2	5	18
July.21	18	2	0	1	0	19
August.21	19	3	0	2	0	20
Sept.21	20	1	0	1	5	15
Oct. '21	15	5	0	1	5	24
Nov. '21	24	3	0	0	0	27
Dec. '21	27	3	0	2	3	24
Jan'22	24	3	0	4	0	23
Feb. '22	23	1	0	1	1	24
March '22	24	2	0	0	5	21
April '22	21	3	0	3	0	21
May '22	21	2	0	2	0	21
June '23	21	0	0	0	0	21
July '23	21	1	0	0	0	22
Aug '23	22	3	0	0	0	25
Sept '23	25	2	0	0	3	24

\* Denotes that numbers are slightly lower due to missing data.



## STAR Court

FY20	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	15	0	0	0	0	15
Sept. 20	15	1	0	0	0	16
Oct. 20	16	0	0	0	2	14
Nov. 20	14	1	0	0	0	15
Dec. 20	14	0	0	0	0	14
Jan. 21	14	1	0	1	0	14
Feb. 21	14	0	0	1	0	13
Mar. 21	13	0	0	3	0	10
April. 21	10	1	0	1	0	9
May. 21	9	0	0	1	0	8
June. 21	8	3	0	0	0	11
July. 21	11	0	0	0	0	11
August. 21	11	1	0		1	11
Sept. 21	11	0	0	1	0	10
Oct. '21	10	1	0	0	1	12
Nov. '21	12	2	0	0	1	13
Dec. '21	13	2	0	0	1	14
Jan. '22	14	2	0	0	0	16
Feb. '22	16	2	0	0	0	18
Mar. '22	18	1	0	1	0	18
April '22	18	3	0	3	0	18
May '22	18	0	0	1	0	18
June '23	18	0	0	0	0	18
July '23	18	1	0	3	0	16
Aug '23	16	0	0	0	3	13
Sept '23	13	0	0	0	0	13

\* Denotes slightly lower numbers due to incomplete data.