Behavioral Health Steering Committee

Thursday, April 20, 2023 @ 8:30am

- 1. Welcome and Call to Order
- 2. * Review and approval of minutes from the October 20, 2022, meeting (pgs.1-6)
- 3. SAMHSA Update *Marcus Turner Jr.* (pg.7)
- 4. *530 Sub Committee *Shenna Oriabure* (pgs.8-29)
- 5. 16.22 CCP Update Yordanos Melake (Verbal Report)
- 6. Jail Reports
 - Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs.30-31)
 - Dallas Deflects Center Laura Edmonds (Verbal Report)
 - Hospital Movement Janine Capetillo or Jeremy Lewis (pgs.32-33)
 - Outpatient Competency Janine Capetillo or Jeremy Lewis (pg.34)
 - Homeless & FUSE Reports Kimberly Rawls (pgs.35-39)
- 7. Public Defenders Report Chief Lynn Richardson (pgs.41-46)
- 8. District Attorney's Report Julie Turnbull or Lee Pierson (pgs.47-75)
- 9. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge Kelly Kane (pg.76)
 - Metrocare Jason Mills or Jennifer Torres (pgs.77-79)
 - IPS Reports Enrique Morris or Jessica Simmons (pgs.80-83)
 - Homeward Bound Doug Denton (Verbal report)
 - Nexus Stacy Burns (Verbal report)
- 10. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.84)
- 11. Specialty Courts CSCD Nathaniel Clark Jr. (pgs.85-97)
- 12. Announcements
- 13. Adjourn

Next Meeting Info:

The next BHSC meeting will be schedule Thursday, July 20, 2023

^{*}Action and Discussion Items



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting

<u>Thursday, October 20, 2022</u>

<u>Via Microsoft Teams</u>

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:31 am. 33 staff and agency representatives/providers attended with names recorded via Microsoft Teams and email. No introductions were given.

Minutes review and approval

The minutes from the July 21, 2022, meeting (packet pgs.1-3), were reviewed with a motion and second by Judge La'Donna Harlan and Alyssa Aldrich respectively for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

Judge Kristin Wade rearranged the agenda and asked Julie Turnbull to share information with the BHSC regarding Urinalysis (UA) screenings and fentanyl testing.

Judge Kristin Wade asked Julie Turnbull if spoke with Audra Riley regarding the fentanyl and drug panel screenings. Julie Turnbull answered stating that she believes it was Judge Kristin Wade's court that discovered these screenings. She stated that she believes that Judge Kristin Wade had a participant with a clean Urinalysis (UA) and that she received information that the participant was using fentanyl. Julie Turnbull shared that Judge Kristin Wade also ordered additional tests that she believed also returned positive for fentanyl. Last, she shared that is when they learned that the 10 panel tests that Community Supervision and Corrections (Adult Probation: CSCD's) uses for their UA screenings were not detaching fentanyl use, thus causing Audra Riley to reach out.

Julie Turnbull stated that she spoke with the Redwood Toxicology Laboratory for testing confirmation. She also stated that she reached out to Paul Cary who attends the National Association of Drug Court Professionals (NADCP) conference to receive some information regarding fentanyl testing.

Julie Turnbull shared that in Tuesday's night DIVERT court session there was discussion regarding the concern that if defendants begin to realize that they can use fentanyl and not be detected using the current testing method people could possibly overdose, which could lead to more deaths. She stated that she believes Shenna Oriabure also contacted the Redwood Toxicology Laboratory and shared that fentanyl testing would cost \$75.00 per person. Julie Turnbull shared that the various drug courts and programs should begin thinking about how they may need to adjust their drug screening process for certain opioids users. Judge Kristin Wade asked Shenna Oriabure if she knew if the drug patch testing could detect fentanyl use. Shenna Oriabure stated that the drug patch does not detect fentanyl use and for the premium testing that detects use would cost about \$75.00. She shared that she believes there is a basic test that costs between \$12.00 to \$20.00, but she is still waiting to confirm pricing.

Judge Kristin Wade stressed the importance of fentanyl testing because of the challenges that our population face with fentanyl use going undetected. Judge Kristin Wade asked Shenna Oriabure if both fentanyl and synthetic opioids could be detected with the testing offered by Redwood Toxicology Laboratory. Shenna Oriabure shared that she believes that is correct, and will email the information, so folks can review the information that the technician provided.

Judge Kristin Wade asked Julie Turnbull to invite the Redwood Toxicology Laboratory technician to provide an educational seminar regarding the various testing options that they offer and what is detected.

Judge La'Donna Harlan shared that hearing this information explains why many of the tests that her court provides return negative regarding certain clients that they believe are using fentanyl/opioids, which makes her feel that courts could be providing the incorrect testing for some clients. She shared that the educational seminar would be beneficial.

Conversation ensued with the committee regarding individual false/positive testing results. Nathaniel Clark Jr. shared that the CSCD is also experiencing individuals with false/positive testing results and fentanyl use not being detected.

Judge Kristin Wade shared the challenges that her court program is experiencing with operating their court programs regarding individual incentives and sanctions and asked if there are any other Judges in the meeting who share these sentiments. Judge La'Donna Harlan answered stating she agrees with Judge Kristin Wade's statement. She stated that her court has noticed that certain medications such as Trazodone could potentially cause false positive readings depending on the dosage. Therefore, she stated that their court is mindful of the prescription medications that individuals are taking, and they ensue to track them. She also shared that her court has been adjusting their participants prescription medications to see if that would stop triggering the false positive drug testing readings.

Judge Kristin Wade asked the specialty court Judges if they could share any other prescription medications that they believe could be triggering false positive drug testing readings. Julie Turnbull stated they have had discussions with Charles Reeds regarding the opioid court settlement funding and how it might be used. She suggested that this funding could potentially be used to order additional testing. Judge Kristin Wade asked Julie Turnbull if she or someone from the DA's office along with someone from the Probation office could lead this effort. Dr. Marta Kang offered to work with Julie Turnbull or the DA's office and stated she would contact the Redwood Toxicology Laboratory to see if someone can provide information pertaining to individuals testing positive for amphetamines.

Judge Kristin Wade rearranged the agenda and asked Janie Metzinger to share any legislative information with the BHSC.

Janie Metzinger reported that there was a hearing on fentanyl use and the increase opioid overdoses and deaths. She shared that there was a special selected committee addressing criminal justice reform. The report is not ready to be viewed, but once it is she will summarize it and provide it to the committee. She reported that the committee also discussed sex traffickers and how sophisticated offenders are becoming with engaging in the crime. She reported that offenders can make drugs such as fentanyl/opioids mimic prescription medications. She shared that currently, fentanyl drug testing strips are considered contraband and illegal in Texas. The committee is considering making them legal, so individuals can test on the streets to determine their drug use and hopefully, prevent some overdoses from occurring. Last, she reported that the committee discussed other various topics such as having a budget surplus and ways to allocate funding including: various company mental health professional staffing shortages and increasing salaries, increase Medicaid rates (better payment for jailed inmates), public health emergency and the possible effects to Medicaid and state funding, Child Protective Services (CPS), higher construction costs for the new Dallas psychiatric hospital, replacing Terrell State, Wichita Falls State and North Texas State hospitals bed for bed; and using American Rescue Plan Act (ARPA) funds to accelerate the construction of the Dallas psychiatric hospital and construction of

psychiatric hospitals in the Panhandle (Permian Basin), Midland/Ector Counties. Last, she reported that all efforts should hopefully reduce the forensic waiting list and give additional options in Texas.

Judge Kristin Wade rearranged the agenda and asked Shenna Oriabure to provide the 530 Sub Committee report and any voting items with the BHSC.

*530 Sub Committee Shenna Oriabure (pgs. 5-17): Shenna Oriabure reported that the 530 Committee is seeking approval for the FY2023 operating total budget is \$190,000.00 listed on page 16 of the meeting packet. She reported that the budget reflects the itemized line-item breakdown.

Judge Kristin Wade asked for a motion of approval of the 530 Committee's request for approval of the FY2023 operating total budget of \$190,000.00.

A motion was made and second by Judge La'Donna Harlan and Alyssa Aldrich respectively for acceptance with no discussion or corrections.

Judge Kristin Wade suggested possibly combining both the 530 committee and BHSC meetings to improved attendance and discuss and focus on budgeting aspects in terms of how funding is allocated.

Judge Kristin Wade rearranged the agenda and asked Julie Turnbull to provide the DA's report with the BHSC.

District Attorney's Report Julie Turnbull or Lee Pierson (pgs. 41-58): Julie Turnbull reported that the new pretrial diversion referral process is working well. They noticed that the pretrial specialty courts numbers are increasing, which is excellent because they are reaching max capacity in many of those courts. She thanked both Crystal Garland, Laura Edmonds, and their team for completing all the assessments. She shared that they are also completing many of the pretrial intervention agreements, which are light conditional dismissals. They are seeing large increases to those individuals who do not gualify for pretrial specialty court programs, which Maegan Westbrook hand-held those cases. She also shared that they received a peer support grant award for their pretrial diversion courts, and they are working with Joe Powell (Association of Persons Affected by Addiction (APAA). With the awarded funding they will hire four (4) peer support staff members to assist their pretrial courts. Last, she reported that the AIM court received the governor's grant funding. Pat Jones (Parkland Jail Health) asked Julie Turnbull if the peer support team will access clients incarcerated in the jail or through the specialty court programs. Julie Turnbull believes that there are two different types of peer support teams and asked Laura Edmonds if she could further elaborate. Laura Edmonds stated that they have two APAA peer coaches that specifically target individuals that are incarcerated participating in the Medicated Assisted Treatment (MAT) program. She stated that they are engaging with various individuals and are connecting via video chat.

Judge Kristin Wade asked if the other two peer support team members work with incarcerated individuals. Laura Edmonds stated yes and that some peers will begin jail engagement early if they are being considered for various diversion courts. They are still finalizing the workflow and will keep the committee updated as the program develops. Judge Kristin Wade asked if the peers will be working with individuals in MAT services and with addictions. Laura Edmonds answered stating that there are two separate funding sources that have various requirements. She stated that they have recovery coaches that specifically target individuals in the jail with opioid use disorder. The grant that Julie Turnbull mentioned is for the four full-time peer recovery coaches that will target any individual that is involved in pretrial diversion or a specialty court program. Judge Kristin Wade asked if the funding has been received and if the positions have been filled. Laura Edmonds answered stating that they received notice of award, which funding begin October 1, 2022. She stated that they are working on the grant startup and getting the contract finalized. Judge Kristin Wade expressed her interests in the peer support program and hopefully looking forward to her court working with a peer due to the critical addiction issues that her participants are encountering.

Judge Kristin Wade asked Pat Jones (Parkland Health & Hospital System) if he had any further information to share with the committee. Pat Jones shared that their department received a \$1.5 million dollar grant award for over the next three years. He suggested that since many departments that have applied for grant funding are now beginning to receive notification of awards that it would be beneficial to revisit exactly what programs are established with the funding to coordinate them more cohesively. Judge La'Donna Harlan asked if the peer support services will only be for pretrial diversion, or the post plea courts. She also asked if those courts would benefit from the peer support team based on how the grant was written. Laura Edmonds answered stating based on how the grant was written and the grant limits are for the diversion courts. She stated that she will conduct more research because sometimes grantors will allow grant modifications post award. She will keep the committee updated once the program launches and they are able to reassess and make any necessary changes.

**Judge Kristin Wade rearranged the agenda and asked if a representative from the Bridge was on to provide a report to the BHSC. No representative from the Bridge was in attendance.

Judge Kristin Wade asked Shenna Oriabure to provide the SAMHSA update.**

SAMHSA Update *Deborah Hill or Shenna Oriabure* (pg.4): Shenna Oriabure reported that the SAMHSA grant is in its final year, which began September 30, 2022. She stated that they are still accepting referrals for both male and female participants for both vendors, Nexus and Homeward Bound and they are being paired with a recovery coach. She also reported that if participants need a longer length of treatment stay SAMHSA will provide 60 days of treatment in addition to recovery coaching. Last, she reported that if anyone has questions, to please feel to email her at shenna.oriabure@dallascounty.org.

Judge Kristin Wade rearranged the agenda and asked if a representative from IPS was on to provide a report to the BHSC and shared that they have changed some of their procedures.

IPS Reports *Enrique Morris or Jessica Simmons* (pgs. 62-65): Jessica Simmons answered stating yes, and that they have launched a new community partner phone line. She shared that an e-mail was sent yesterday regarding this information. She shared that the new community partner phone line is exclusively for their community partners and is separate from their main phone line number (214-331-1200) that clients currently use. She asked to please do not distribute the new community partner phone line number to clients because it is intended exclusively for community partners. She shared that there are both 1-800 and 214 numbers that partners can send text messages or call to initiate a referral or receive general inquiries about patients. They have individuals working both numbers Monday through Friday from 9:00 a.m. to 6:00 p.m. If for some reason they are not able to answer the call, please leave a voicemail and someone will return your phone call. She stated that community partners can still access the ipsrecovery.com e-mail address. Judge Kristin Wade asked how the phone line would operate if the court needed to inquire about clients attending IPS sessions and they are in a court hearing. She asked if that would be an appropriate question to ask on that line. Jessica Minor answered stating yes, and that the phone line handles both intake requests and general inquiries if they have a consent on file, which Dallas County has obtained consent.

Judge Kristin Wade rearranged the agenda and asked Laura Edmonds to provide the BHLT & CSP update.

BHLT & CSP Update Laura Edmonds (pgs.18-20): Laura Edmonds reported that the BHLT meeting was held couple of weeks ago and the committee continues to receive community updates. She shared that there are various initiatives that are occurring and shared one regarding the Texas Health and Human Services Commission's (HHCS) Jail In-Reach Learning Collaboratives (JIRLC) that specifically targets our competency wait list. She also shared that they are excited about the collaborative and the next meeting is scheduled for November 8, 2022. Last, reported that she looks forward to sharing lessons learned from the meetings with the committee. Jessica Martinez reported that Chad Anderson shared that North Texas Behavioral Health

Authority (NTBHA's) forensic services are investigating their coordinated services and more intensive services that focus on persons with criminal justice involvement. She stated that they have received several grants including one from SAMHSA's (Center for Mental Health Services) to fund their NTBHA CTI program. She stated that this program is a housing initiative developed to house individuals that have a behavioral health or substance use disorder. Last, she shared that it is the first grant that allows for substance use disorder only housing, which allows for sober living facilities to access funding. Through this initiative NTBHA can share information regarding specific referrals, which their other housing initiatives have closed.

Judge Kristin Wade rearranged the agenda and asked that a representative from the Public Defender's office to provide an update.

Public Defenders Report Chief Lynn Richardson (pgs. 38-40): Vickie Rice reported that the PD's office is diligently working to get as many referrals approved and individuals placed into programs before December 19, 2022, since many of the PD's staff will be on vacation for the holidays. She shared that because of the holidays and many departmental staff being on vacation the process of getting individuals released from jail tends to slow down and individuals may not get out until the new year.

Judge Kristin Wade rearranged the agenda and asked that a representative from the CSCD office provide an update.

Specialty Courts CSCD *Nathaniel Clark Jr.* (pgs. 67-70): Nathaniel Clark Jr. reported that they continue to receive clients into the various specialty courts. He shared that pretrial diversion numbers are increasing. He also stated that they are sending individuals to the Creuzot Judicial Treatment Center (JJCCJTC) to receive treatment, if needed. Last, he stated that they continue to have monthly graduations and continue to look forward to providing valuable service to participants in specialty court programs.

Announcements:

- ➤ Judge Lela Mays stated that she would like both her and Judge La'Donna Harlan to be placed on the January 19, 2023, BHSC meeting agenda to conduct a presentation on the Texas Workforce Commission and the employment needs of specialty court participants.
- > Judge Kristin Wade thanked everyone for their hard work and dedication to the population that we serve.

Judge Kristin Wade stated to refer to the data provided in the meeting packet for the below committee reports:

Jail Reports

- Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs. 21-22)
- Dallas Deflects Center *Laura Edmonds* (pgs. 23-24)
- Hospital Movement Janine Capetillo or Jeremy Lewis (pgs. 25-26)
- Outpatient Competency Janine Capetillo or Jeremy Lewis (pgs. 27-28)
- Homeless & FUSE Reports Kimberly Rawls (pgs. 29-37)

Provider Reports and updates regarding in-person and videoconference services:

- The Bridge *Kelly Kane* (No data provided)
- Metrocare Jason Mills or Jennifer Torres (pgs. 59-61)
- Homeward Bound *Doug Denton* (Verbal report)
- Nexus *Stacy Burns* (Verbal report)

Problem Solving Courts

• DIVERT Trina Crosby (pg. 66)

Adjournment:

Judge Kristin Wade adjourned the meeting at 9:09 am. The next meeting is set for Thursday, January 19, 2023, via either Microsoft Teams or in-person. A reminder will be provided to everyone to submit their monthly stats to Kimberly Rawls at Kimberly.Rawls@dallascounty.org via email by the 2nd Friday of each month for tracking and distribution.

Department of Criminal Justice

FY2023 SAMHSA Grant Proje

													The second second			
Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total	Total	Total	Total	Total
0	2	2	0	1	4							9	9	23	26	25
0	51	. 27	0	52	21							38	16	12	12	8
1	2	1	2	3	1							10	10	14	24	11
13	19	50	84	96	114							63	94	92	79	7
				RESID	ENTIA	L TRE	ATME	NT DIS	CHAR	GES						
1	0	1	1	1	1							5	19	22	43	27
1	1	2	0	2	1				A			7	5	7	11	3
				REFER	RING	SPECI	ALTY	COUR	TS FY2	.023						
		AIM		5			DWI					STAR		2		
als by		ATLAS					IIP	- 3				Vetera	ns			
ts					=			v Family	,							
							No.									
7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2 0 51 1 2 1 3 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2 2 0 51 27 1 2 1 13 19 50 1 0 1 1 1 2 AIM ATLAS Compe	0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 2 0 1 0 51 27 0 52 1 2 1 2 3 13 19 50 84 96 RESIDE 1 0 1 1 1 1 1 2 0 2 REFER AIM 5 ATLAS 1 Competency 9 DDC	0 2 2 0 1 4 0 51 27 0 52 21 1 2 1 2 3 1 1 3 19 50 84 96 114 RESIDENTIA 1 0 1 1 1 1 1 1 2 0 2 1 REFERRING: AIM 5 AIM 5 ATLAS 1 Competency 9 DDC	0 2 2 0 1 4 0 51 27 0 52 21 1 2 1 2 3 1 13 19 50 84 96 114 RESIDENTIAL TREATION OF THE PROPERTY OF THE PRO	0 2 2 0 1 4 0 51 27 0 52 21 1 2 1 2 3 1 13 19 50 84 96 114 RESIDENTIAL TREATMENT OF THE O	0 2 2 0 1 4 0 51 27 0 52 21 1 2 1 2 3 1 13 19 50 84 96 114 RESIDENTIAL TREATMENT DIS 1 0 1 1 1 1 1 1 2 0 2 1 REFERRING SPECIALTY COURT AIM 5 DWI AIS by ATLAS 1 IIP Competency 9 Legacy Family DDC MHJD/SET	0 2 2 0 1 4	0 2 2 0 1 4	0 2 2 0 1 4 0 51 27 0 52 21 1 2 1 2 3 1 13 19 50 84 96 114 RESIDENTIAL TREATMENT DISCHARGES 1 0 1 1 1 1 1 1 1 2 0 2 1 REFERRING SPECIALTY COURTS FY2023 AIM 5 DWI AIS by ATLAS 1 IIIP IS Competency 9 Legacy Family DDC MHJD/SET 6	Oct Nov Dec Jan Feb Mar April May June July Aug Sept Total 0 2 2 0 1 4 38 38 1 2 1 2 3 1 10 10 13 19 50 84 96 114 63 63 RESIDENTIAL TREATMENT DISCHARGES 1 0 1 1 1 5 1 1 2 0 2 1 7 REFERRING SPECIALTY COURTS FY2023 AIM 5 DWI STAR Is by ATLAS 1 IIP Veteral Is Competency 9 Legacy Family 4-C MHJD/SET 6 4-C	Oct Nov Dec Jan Feb Mar April May June July Aug Sept Total Total 0 2 2 0 1 4	Oct Nov Dec Jan Feb Mar April May June July Aug Sept Total 9 9 23 0 51 27 0 52 21 3 1 38 16 12 1 2 1 2 3 1 3 10 10 10 14 13 19 50 84 96 114 3 63 94 92 RESIDENTIAL TREATMENT DISCHARGES 1 0 1 1 1 1 5 19 22 1 1 1 1 1 5 7 5 7 REFERRING SPECIALTY COURTS FY2023 3 AIM 5 DWI STAR 2 2 4-C DDC MHJD/SET 6	Oct Nov Dec Jan Feb Mar April May June July Aug Sept Total Total Total Total



Behavioral Health Steering Committee

530 Fund Sub-Committee

November 9, 2022

Attendees

Deborah Hill, Shenna Oriabure, **Trina Crosby, Lynn Richardson**, Vickie Rice, **Audrey Garnett**, **Bryan Smith**, Kimberly Duran, Crystal Garland, **Julie Turnbull**, **Judge La'Donna Harlan**, **Serena McNair**, **Jerry Barker**, **Judge Rocky Jones**, Shalonda Collins, LaShonda Jefferson (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Julie Turnbull seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. On September 30, 2022, \$112,465.78 was transferred from Fund 120 and divided evenly between the two escrow accounts. Currently the balance for the Felony account (4020) is \$222,899.54 and the Misdemeanor account (4031) is \$109,503.14 for a total of \$332,402.68. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$8,443.54. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 120 bus passes remaining. Deborah encouraged courts to utilize incentive funding.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$826.57, which leaves a balance of \$24,173.43. A total of 7 drug patches have been administered. Utilization of drug patch: 0% were no shows and 100% received patch services. Of those clients that received drug patches: 14% positive, 29% results pending, 43% negative, 14% unable to test (no patch intact at removal, did not return for removal). Drug testing services have increased in pricing across the board. A report was provided in the meeting packet. New to the packet was the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court.

Deborah presented the Drug Testing Utilization proposals. Proposal Option #1 is to allocate the \$25,000 in drug testing funds to certified courts based on court size. Larger courts and smaller courts are divided based on capacity. \$3,200 for larger courts and \$1,000 for smaller courts to be utilized as needed between UAs, drug patches, and alcohol monitoring. Proposal Option #2 is to allocate funds to based on individual court capacity. The allotment is \$20 per participant. Court capacity will be based on the most recently completed Dallas County specialty court survey, most recently completed memo request, or previously submitted capacity number. The proposals were presented in two written documents. The documents contained "practical application" with specific dollar amounts each court would receive under each option. Option #2's total was not quite \$25,000 so there is a flex amount. The flex amount would be utilized by a court once the court specific allotment is exhausted. Allocation of the flex amount can be determined later. The group voted to accept and approve Option #2.

Transitional Housing

A written report was provided in the meeting packet. There are 2 specialty court participants in Salvation Army transitional housing. The court utilization is 1 MHJD/SET and 1 ATLAS participant. There is one on the waitlist. Referred individuals are no longer required to present proof of a negative COVID-19 test. The Salvation Army has secured onsite rapid COVID testing. Please send referrals to specialtycourts@dallascounty.org and clients will be added to waitlist. Housing is for participants who are chronically homeless. The benefit is participants can stay in the transitional housing for up to 6 months.

A written report on Recovery Beds was provided in the meeting packet. There is no specialty court participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

No requests for funding were received.

Texas State Office of Governor Update

The Criminal Justice Department requested the scoresheet for FY2023 specialty court grant applications. The specific scoresheets were sent to the specialty court judge and grant writing stakeholders. All the comments from the grants were de-identified, compiled, and provided in a document included in the meeting packet.

Specialty Court Video Production

The purpose of the video production is document the effectiveness of the specialty court programs to encourage increased participation. The videos will capture the program participants' unique stories of success, which can be specifically attributed to the specialty court program. The FY2023 video production is underway. Deborah Hill appealed to the committee for volunteers. The bid process has concluded and a vendor selected. The packet included a video production timeline.

Shenna advised volunteers are needed for the project. Courts need to identify clients who will be the video subjects. The project is more involved and intimate with personal testimonies. Clients will need to be willing to speak about the client's personal life, share childhood and bookin photos, have family interviewed, and be filmed in their home or other personal space. One video will be completely in Spanish.

Dr. Kang responded by email to a request for feedback on the showing of the FY2022 specialty court long form video at Wilmer/JTC. The video was said to open up discussion and dialogue. Many of the male participants took notes and verbalized wanting to speak to their probation officer. Chief Richardson inquired about why the women were less responsive to the specialty court video. Serena McNair will obtain more information particularly about the demographics of the viewing group. Judge Harlan advised from her experience women are harder to engage. Judge Harlan's experience is that women report being overwhelmed, intimidated, and prefer one-on-one interactions. Judge Harlan stated a need for female representation in videos. Judge Jones concurs with Judge Harlan. Judge Jones has observed the female population to have a higher rate of deniability. Serena advised women come with a lot of guilt and baggage and may feel overwhelmed. It takes a while for them to feel comfortable; it takes a while but eventually the layers do come off.

Department Updates

Criminal Justice Department: A Dallas County Specialty Court Survey analysis is scheduled to be discussed at the next subcommittee meeting. All the subcommittee work and activities are to support and for the betterment of specialty courts.

Community Supervision and Corrections Department: Serena McNair advised of no current updates.

District Attorney's Office: Julie Turnbull advised there are ongoing conversations related to drug testing for fentanyl. Discussions include logistics for training about drug testing and fentanyl. Shenna Oriabure will bring back information on possible logistics.

Public Defender's Office: Chief Richardson advised members from the mental health and community engagement team attended an international conference on judicial mental health and community court justice. Chief Richardson served on a panel discussion for the Center for Court Innovation on Community Courts. Diane Gibson, City of Dallas, and Judge Stephanie Huff also presented about SCCIP Court.

Judiciary: No updated provided.

Announcements

Judge Harlan announced STAC is having a graduation November 18th in the Central Jury Room at 1:00pm.

Adjourn

The meeting adjourned at 9:40 am and will reconvene on 12/14/2022 at 9:00 am via Teams.



Behavioral Health Steering Committee

530 Fund Sub-Committee

December 14, 2022

Attendees

Deborah Hill, Shenna Oriabure, **Trina Crosby, Lynn Richardson, Audrey Garnett, Bryan Smith**, Crystal Garland, **Julie Turnbull, Judge La'Donna Harlan, Serena McNair, Jerry Barker, Judge Rocky Jones, Judge Audrey Moorehead,** LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, Nakish Greer, **Judge Sandra Jackson**, **Judge Kristin Wade**, Keta Dickerson, **Charlene Randolph** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Julie Turnbull seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$223,431.76 and the Misdemeanor account (4031) is \$106,953.23 for a total of \$330,384.99. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$17,768.96. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 70 bus passes remaining. Deborah encouraged courts to utilize incentive funding.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$1,936.48, which leaves a balance of \$23,063.52 A total of 19 drug patches have been administered. Utilization of drug patch: 24% were no shows and 76% received patch services. Of those clients that received drug patches: 26% positive, 37% results pending, 26% negative, 11% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

530 Sub Committee Minutes from December 14, 2022 Page 1 of 4 The subcommittee is exploring the opportunity to have renowned presenter Paul Cary provide a virtual training on drug testing with a focus on fentanyl. The cost of the training is \$1,300 and would require a budget adjustment. The proposed training would be via Zoom, cannot be recorded, but would have no capacity limits.

Transitional Housing

A written report was provided in the meeting packet. There are 2 specialty court participants in Salvation Army transitional housing. The court utilization is 1 MHJD/SET and 1 ATLAS participant. There is no one on the waitlist. Referred individuals are no longer required to present proof of a negative COVID-19 test. The Salvation Army has secured onsite rapid COVID testing. Please send referrals to specialtycourts@dallascounty.org and clients will be added to waitlist. Housing is for participants who are chronically homeless. The benefit is participants can stay in the transitional housing for up to 6 months.

A written report on Recovery Beds was provided in the meeting packet. There are no specialty court participants currently in Salvation Army recovery housing. There is one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

No requests for funding were received.

Texas State Office of Governor Update

Keta Dickerson recommended for upcoming grant applicants to identify any deficiencies not meet in grant period, discuss the deficiencies, and how the applying program will remedy the unmet benchmarks in the new grant cycle.

Specialty Court Video Production

The purpose of the video production is to document the effectiveness of the specialty court programs to encourage increased participation. The videos will capture the program participants' unique stories of success, which can be specifically attributed to the specialty court program. The FY2023 video production is underway. Deborah Hill appealed to the committee for volunteers. The bid process has concluded, and a vendor selected. Shenna advised volunteers are needed for the project. Courts need to identify clients who will be the video subjects. The project is more involved and intimate with personal testimonies. Clients will need to be willing to speak about the client's personal life, share childhood and bookin photos, have family interviewed, and be filmed in their home or other personal spaces. One video will be completely in Spanish. A document with tips on "how to choose a participant" was included in the meeting packet. The vendor will conduct a prescreen. Filming to begin in February 2023. Please send potential video participants' contact phone number, email, and full name. Participants must be willing to show their faces in the video.

530 Sub Committee Minutes from December 14, 2022 Page 2 of 4

Specialty Court Survey

Shenna Oriabure presented on the "Dallas County Specialty Court Survey." The presentation slides were included in the meeting packet. Shenna stated the goal of the presentation was to provide information about the survey and open dialogue. Keta Dickerson inquired if CJD or anyone has reached out to the courts to discuss trends directly, specifically related to the -81% census change. No individual reached out to the individual courts directly about trends. Shenna will investigate the possibility of individual court discussions. Julie Turnbull and Chief Richardson both supported the collection and use of data. Judge Moorehead inquired if a particular person is responsible for completing the survey. Survey completion is at the presiding judge's discretion. The survey completer will likely have to collaborate with other court team members to obtain all the requested information. Judge Wade suggested a deeper data dive. Specifically, to acknowledge other factors that tell the story of a specialty court. Judge Wade recommended a delve into the numbers to include cost per participants, what tools/resources courts have available, how people get into the court, and how many are rejected. There are many factors that go into judging the success of the specialty courts. Specific questions were suggested including: what is the average TRAS score and how many people are rejected. Judge Harlan agreed some adjustments were needed to the survey. Chief Richardson expressed interest in race, age, and other demographics. Shenna requested committee members send proposed questions for next year survey. Julie offered to utilize the Tyler case management system to assist with reports for pre plea courts. Other attendees understood why specialty courts may be hesitant to share information, if the information will not be judged in the right light or context.

Specialty Court Team Building Event

Deborah Hill advised the 2023 CJD's Objective Key Results (OKRs) include conducting a team building event for specialty courts. Deborah stated proposed activities are to support specialty courts and progression to the next level. A small focus group has been identified for the event. Trina Crosby is spearheading the efforts. Each of the specialty court partners will have an opportunity to have representation on the focus group. Trina stated the representatives were selected to bring a fresh perspective and may not necessarily be involved in day-to-day specialty court interactions. The team building will focus on getting team members' talent to mesh to accomplish goals of specialty courts. Deborah solicited support and buy-in for the upcoming event.

Department Updates

Criminal Justice Department: Deborah Hill formally introduced Marcus Turner Jr. to the group as the new SAMHSA Treatment Coordinator. Please include Marcus on any SAMHSA related communication. Marcus greeted the group.

Community Supervision and Corrections Department: Serena McNair advised difficulty gaining access to the online OOG stipend application. Julie Turnbull advised Google Docs access is not available while on Dallas County's VPN. A person can file for an exception with Dallas County to allow access to Google Docs or utilize a personal computer. CSCD will be on a holiday schedule (8:00am-5:00pm) starting December 19th until the new year. In the new year, Nancy Mulder, will be the new presiding judge over STAR Court. Keta Dickerson requested Judge Mulder be given the Judicial Bench Book for Specialty Courts.

530 Sub Committee Minutes from December 14, 2022 Page 3 of 4 **District Attorney's Office**: Julie Turnbull advised no update at this time.

Public Defender's Office: Chief Richardson advised no update at this time

Judiciary: Judge Jackson expressed gratitude for everyone's efforts.

Announcements

2023 NADCP Conference Stipend Application due by electronic submission by $5:00\,\mathrm{pm}$ on 1/13/2023.

Adjourn

The meeting adjourned at 9:40 am and will reconvene on 1/11/2023 at 9:00 am via Teams.



Behavioral Health Steering Committee

530 Fund Sub-Committee

January 11, 2023

Attendees

Deborah Hill, Shenna Oriabure, **Trina Crosby, Audrey Garnett, Bryan Smith, Julie Turnbull, Judge La'Donna Harlan, Jerry Barker, Judge Audrey Moorehead,** LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, **Judge Sandra Jackson, Judge Kristin Wade, Charlene Randolph, Catherine Gould,** Janine Capetillo, Kimberly Duran, **Vickie Rice** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Judge Harlan seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$214,614.91 and the Misdemeanor account (4031) is \$105,067.96 for a total of \$319,682.87. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$24,370.01. There was an adjustment made to the November credits by the Auditor's Office. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 1720 bus passes remaining. Deborah recognized Veterans Court for completing the online Dallas County Specialty Court Survey and automatically receiving incentive funding.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$2,390.25, which leaves a balance of \$22,609.75 A total of 21 drug patches have been administered. Utilization of drug patch: 22% were no shows and 78% received patch services. Of those clients that received drug patches: 24% positive, 14% results pending, 48% negative, 14% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court

530 Sub Committee Minutes from January 11, 2023 Page 1 of 4 including allotment, expensed, and balance. Competency is near exhausting drug testing allotment. The Competency court representative was advised of utilization. The subcommittee will need to discuss how to utilize the flex account for those courts near exhausting funding allotment.

The subcommittee is exploring the opportunity to have renowned presenter Paul Cary provide a virtual training on drug testing with a focus on fentanyl. The cost of the training is \$1,300 but the proposal has an estimated budget of \$1,500. The \$200 is estimated for fees associated with CLEs and CEUs. The proposed training would be via Zoom, cannot be recorded, but would have no capacity limits. The duration of the webinar would be 2-3 hours. Proposed date for the training is a Friday in May 2023. All votes cast were for approval of the proposal. The proposal was approved by the group.

Transitional Housing

A written report was provided in the meeting packet. There are 4 specialty court participants in Salvation Army transitional housing. The court utilization is 1 MHJD/SET, 2 ATLAS, and 1 STAR participant. There are two participants on the waitlist. If currents participants remain in housing all funding will be exhausted. Unless a participant leaves no additional referrals will be processed for transitional housing. If referrals are received the individuals will be added to the waitlist but it is not likely the referrals will be housed. Judge Harlan advised there is a desperate need for transitional housing. Judge Harlan inquired if there is a flex account for transitional housing. Shenna Oriabure advised there is no flex or additional funding for transitional housing. Due to the nature of the contract, funds can be transferred from recovery housing to transitional housing if approved by the committee. The transferring of funds only requires an internal committee vote and not more formal procedures. Deborah Hill asked if the vote to transfer funding should be held now or reserved for later. Shenna advised the timing of the vote will impact how soon the transitional housing referrals can resume. Judge Wade inquired about the successful completion rate of transitional housing referrals. For FY2022 there were 3 successful and 4 unsuccessful discharges for transitional housing. Referred individuals are no longer required to present proof of a negative COVID-19 test. The Salvation Army has secured onsite rapid COVID testing. Please send referrals to specialtycourts@dallascounty.org and clients will be added to waitlist. Housing is for participants who are chronically homeless. The benefit is participants can stay in the transitional housing for up to 6 months.

A written report on Recovery Beds was provided in the meeting packet. There is 1 MHJD/SET participant currently in Salvation Army recovery housing. There is one participant on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

No requests for funding were received.

Texas State Office of Governor Update

Keta Dickerson was not present.

530 Sub Committee Minutes from January 11, 2023 Page 2 of 4

Specialty Court Video Production

The purpose of the video production is to document the effectiveness of specialty court programs to encourage increased participation. The videos will capture program participants' unique stories of success, which can be specifically attributed to the specialty court program. The FY2023 video production is underway. Deborah Hill appealed to the committee for volunteers. Courts need to identify clients who will be the video subjects. The project is more involved and intimate with personal testimonies. Clients will need to be willing to speak about the client's personal life, share childhood and bookin photos, have family interviewed, and be filmed in their home or other personal spaces. One video will be completely in Spanish. A document with tips on "how to choose a participant" was included in the meeting packet. The vendor will conduct a prescreen. Filming to begin in February 2023. Please send potential video participants' contact phone number, email, and full name to Shenna Oriabure. Participants must be willing to show their faces in the video.

NADCP 2023

A document with three stipend allocation options was included in the meeting packet. Option #1 is \$1,500 per stipend, total 46 stipends. \$1,500 is on par with the OOG stipend. Option #2 is \$1,860 per stipend, total of 37 stipends. Option #3 is \$2,000 per stipend, total of 35 stipends. Julie Turnbull inquired as to the identity of the OOG liaison. Keta Dickerson is the OOG liaison. Julie inquired if courts and departments are willing and able to make up the difference between actual cost and stipends. Judge Wade recommended matching the State's stipend amount to ease tension and potential discourse related to different funding amounts. Judge Harlan advised STAC was considerate of employees' pay structure when determining funding source. Dr. Kang advised CSCD will try to cover what is not paid. Vickie Rice advised the PD's Office will strive to do the same but will make it clear there is a cap. Charlene Randolph advised CJD will be able to make up some of the cost. Shenna Oriabure advised an effective way to manage costs is sharing lodging and carpooling. 530 stipends only covers Dallas County employees. The subcommittee will vote on the stipend amounts next month.

Department Updates

Criminal Justice Department: Charlene Randolph advised of no updates at this time.

Community Supervision and Corrections Department: Dr. Kang advised no updates. Shenna Oriabure advised Ms. McNair is near completion of OOG stipend requests and has two names for the video production project.

District Attorney's Office: Julie Turnbull advised no update at this time.

Public Defender's Office: Chief Richardson advised no update at this time

Judiciary: Judge Wade advised the Behavioral Health Steering Committee (BHSC) meeting is cancelled for the month of January 2023. Next BHSC meeting will be held in April 2023.

530 Sub Committee Minutes from January 11, 2023 Page 3 of 4

Announcements

CMIT 2023 NADCP Conference Stipend Application due by electronic submission by 5:00pm on 1/13/2023. The FY2024 OOG Specialty Court Funding Announcement was included in the meeting packet. FY2024 OOG Specialty Court Grant Application must be submitted and certified by 5:00pm on 2/9/2023. Deborah Hill requested new attendees introduce themselves. Catherine Gould with CDC#6 and STAR introduced herself. Janine Capetillo, Competency Coordinator, introduced herself. Deborah advised CJD is still in the process of planning the specialty court teambuilding event.

<u>Adjourn</u>

The meeting adjourned at 9:40 am and will reconvene on 2/8/2023 at 9:00 am via Teams.

530 Sub Committee Minutes from January 11, 2023 Page 4 of 4



Behavioral Health Steering Committee

530 Fund Sub-Committee

February 8, 2023

Attendees

Deborah Hill, **Trina Crosby, Audrey Garnett, Bryan Smith**, **Judge La'Donna Harlan, Jerry Barker, Judge Audrey Moorehead,** LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, **Judge Sandra Jackson**, **Charlene Randolph, Catherine Gould,** Kimberly Duran, **Vickie Rice, Judge Jennifer Bennett, Serena McNair, Lynn Richardson,** Keta Dickerson, Nakish Greer, Judge Monique Huff, **Judge Audra Riley, Judge Lela Mays** (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Judge Harlan seconded the motion and the group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$212,425.89 and the Misdemeanor account (4031) is \$104,681.48 for a total of \$317,107.37. There was a discrepancy in the account due to a duplicate deduction; the Auditor's Office is resolving the issue. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$31,357.44. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 1720 bus passes remaining. Deborah recognized Veterans Court for completing the online Dallas County Specialty Court Survey and automatically receiving incentive funding.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$3,420.12, which leaves a balance of \$21,579.88 A total of 29 drug patches have been administered. Utilization of drug patch: 17% were no shows and 83% received patch services. Of those clients that received drug patches: 24% positive, 21% results pending, 41% negative, 14% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual

court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

Transitional Housing

A written report was provided in the meeting packet. There are 4 specialty court participants in Salvation Army transitional housing. The court utilization is 1 MHJD/SET, 2 ATLAS, and 1 STAR participant. There are two participants on the waitlist. If currents participants remain in housing all funding will be exhausted. Unless a participant leaves no additional referrals will be processed for transitional housing. If referrals are received the individuals will be added to the waitlist but it is not likely the referrals will be housed. Judge Harlan advised there is a desperate need for transitional housing. Judge Harlan inquired how to move forward with the vote to transfer funds from recovery housing to transitional housing. Deborah opened the floor for discussion about transferring the funds. Keta Dickerson inquired if there was a reason the housing was limited to Salvation Army versus other transitional housing options. Deborah spoke about the limited availability of transitional housing. Keta stated in the past there were quotes and contracts with other vendors. Audrey Garnett advised AIM utilizes Clean Connections for transitional housing. Trina Crosby advised there are quotes not contracts for Rolling Hills and Clean Connections. God's Truest is no longer an available transitional housing option. There was a recommendation open up to those vendors as well instead of limiting to Salvation Army if not getting enough use. Judge Harlan advised the Salvation Army recovery housing is like inpatient treatment as opposed to sober living and restrictive. Trina recommended seeking additional housing options outside of current vendors and bringing more vendors to the table. Keta suggested having Purchasing send out additional quotes for vendor to review. Judge Harlan, on the behalf of STAC, would like reconsideration of additional money contributed to housing. The transferring of funds from the Salvation Army Recovery housing to Salvation Army Transitional housing only requires an internal committee vote and not more formal procedures. A vote will be taken next month.

A written report on Recovery Beds was provided in the meeting packet. There are 2 participants (1 MHJD/SET, 1 DIVERT) currently in Salvation Army recovery housing. There is one participant on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

STAC submitted a memo request for incentives (200 participant x \$15 =\$3,000). The memo was included in the meeting packet. The voting members approved the request.

Texas State Office of Governor Update

Keta Dickerson advised OOG grant applications are due 2/9/2023. Grant applications will not be reviewed if the BeST Assessment is not completed. Amber Gregory is the contact to complete the assessment.

Specialty Court Video Production

The purpose of the video production is to document the effectiveness of specialty court programs to encourage increased participation. The videos will capture program participants' unique stories of success, which can be specifically attributed to the specialty court program. The FY2023 video production is underway. Deborah Hill appealed to the committee for volunteers. Courts need to identify clients who will be the video subjects. The project is more involved and intimate with personal testimonies. Clients will need to be willing to speak about the client's personal life, share childhood and bookin photos, have family interviewed, and be filmed in their home or other personal spaces. One video will be completely in Spanish. A document with tips on "how to choose a participant" was included in the meeting packet. The video director will conduct a prescreen of potential participants. Filming to begin in February 2023. Please send potential video participants' contact phone number, email, and full name to Shenna Oriabure. Participants must be willing to show their faces in the video. Four potential video subjects have been submitted to the director and 1 filmed.

NADCP 2023

NADCP will occur June 26-29, 2023, in Houston, Texas. Housing and registration are open. Lodging filled up quickly. If you did not obtain a room, ask to be placed on a waitlist. Keta Dickerson inquired about the minimum CMIT stipends each court will receive. Kimberly Duran advised stipends will be announced on 2/17/2023. Maximum stipend award will be 2 but most courts will receive 1 stipend. A document with three stipend allocation options was included in the meeting packet. Option #1 is \$1,500 per stipend, total 46 stipends. \$1,500 is on par with the OOG stipend. Option #2 is \$1,860 per stipend, total of 37 stipends. Option #3 is \$2,000 per stipend, total of 35 stipends. After much discussion the vote was tabled until next month when more information will be available. Chief Richardson suggested the subcommittee conduct a special meeting to vote on stipend allocations. Serena McNair inquired about what positions are eligible for 530 Funds. The subcommittee will vote on the stipend amounts next month.

Department Updates

Criminal Justice Department: Deborah Hill advised CJD continues to manage the 530 Fund and provide information. Deborah encouraged courts to utilize incentives. Deborah advised CJD is open to receiving feedback and additional discussions. The Specialty Court Team Building Event is still in progress.

Community Supervision and Corrections Department: Serena McNair advised grant team will be forwarding the OOG grant assessment for those courts that were eligible.

District Attorney's Office: Audrey Garnett advised no update at this time.

Public Defender's Office: Vickie Rice advised no update at this time

Judiciary: No update at this time.

Announcements

The FY2024 OOG Specialty Court Funding Announcement was included in the meeting packet. FY2024 OOG Specialty Court Grant Application must be submitted and certified by 5:00pm on 2/9/2023. Deborah Hill advised the BeST Assessment is lengthy and requires collaboration.

<u>Adjourn</u>

The meeting adjourned at 9:51 am and will reconvene on 3/8/2023 at 9:00 am via Teams.



Behavioral Health Steering Committee

530 Fund Sub-Committee

March 8, 2023

Attendees

Deborah Hill, Shenna Oriabure, Audrey Garnett, Bryan Smith, Judge La'Donna Harlan, Jerry Barker, LaShonda Jefferson, Laura Edmonds, Marcus Turner Jr., Dr. Marta Kang, Charlene Randolph, Catherine Gould, Kimberly Duran, Vickie Rice, Serena McNair, Lynn Richardson, Nakish Greer, Julie Turnbull, Stephanie Sadler, Adrianna Lawson, Crystal Garland, Janine Capetillo, Judge Kristin Wade, Jennifer Corona (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Lynn Richardson seconded the motion and the group accepted the minutes. Deborah asked new attendees to introduce themselves. The new STAC Coordinator, Stephanie Sadler, introduced herself.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in two accounts, an escrow account and General Fund 120. Some funds are still being collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Currently the balance for the Felony account (4020) is \$207,948.40 and the Misdemeanor account (4031) is \$102,038.41 for a total of \$309,986.81. There was a discrepancy in the account due to a duplicate deduction. The Auditor's Office resolved the issue and the fund is balanced. The general fund (120) is for fees assessed on all offenses. Fund 120 has a total of \$38,470.44. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 1000 bus passes remaining.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$4,531.80, which leaves a balance of \$20,468.20. Deborah advised UA utilization was low. One court has submitted for the continuous alcohol monitoring device. A total of 44 drug patches have been administered. Utilization of drug patch: 12% were no shows and 88% received patch services. Of those clients that received drug patches: 20% positive, 30% results pending, 36% negative, 14% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included

530 Sub Committee Minutes from March 8, 2023 Page 1 of 5 the individual court utilization spreadsheet. The document provides specific drug testing fund utilization by court including allotment, expensed, and balance.

Transitional Housing

A written report was provided in the meeting packet. There is 1 specialty court participant in Salvation Army transitional housing. The court utilization is 1 STAR participant. There are three participants on the waitlist. If the current participant remains in housing all funding will be exhausted. Unless the participant leaves no additional referrals will be processed for transitional housing. If referrals are received the individuals will be added to the waitlist but it is not likely the referral will be housed. The transferring of funds from the Salvation Army Recovery housing to Salvation Army Transitional housing only requires an internal committee vote and not more formal procedures. The maximum cost per referral is \$3,150 (90 days x \$35) for Recovery Housing. The maximum cost per referral is \$5,040 (180 days x \$28) for Transitional Housing. Transitional housing is for securing permanent housing. Recovery housing is for those who struggle with substance use or a healthy recovery environment. Vickie Rice inquired why the request to transfer funds was originally made. Shenna Oriabure advised the 2023 housing budget was determined through budget discussions in FY2022. At the time of discussion there was a need for inpatient treatment due to long waitlists. The Salvation Army recovery housing was a stop gap. The request to transfer funds was based upon a need expressed by a certified specialty court. Dr. Kang advised there is limited CSCD funding for transitional housing for post adjudication courts. The committee requested more information on the distinction between ARP, transitional housing, and inpatient treatment at the Salvation Army. Serena McNair suggested someone ask individual court teams what type of housing services are needed for their specific court program. Judge Harlan advised this housing discussion should be for the FY2024 budget. The vote was tabled until next month when more information can be provided. Shenna and Serena will collaborate to obtain additional information from the Salvation Army and individual courts.

A written report on Recovery Beds was provided in the meeting packet. There are 3 participants (1 MHJD/SET, 1 DIVERT, 1 STAC) currently in Salvation Army recovery housing. There is one participant on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year

Request for Funding

No request for funding was received.

Texas State Office of Governor Update

Keta Dickerson was not present to provide an update. The National Drug Court Resource Center's Painting the Picture Survey was included in the meeting packet. All certified OOG courts are strongly encouraged to complete the survey. Julie Turnbull advised she will ensure all pretrial courts complete the survey. OOG stipend reimbursement information was included in the meeting packet. Judge Wade advised there is new personnel over budget and DDA money is no longer allowed for training. Program and courts would need to brief training and travel directly through

530 Sub Committee Minutes from March 8, 2023 Page 2 of 5 Commissioners Court (CCT) to come out of general funds. Judge Wade suggested commissioners may be open to funding training. Lynn Richardson cautioned that CCT does not have a bottomless pit of money and the governing body review requests closely. Lynn recommended utilizing other funding sources before going to ask CCT. Judge Wade advised there is precedent for CCT to fund training. Charlene Randolph advised most departments are given budget lines for travel and live within the means of that travel. Specialty court judges will make the decision on who will attend NADCP. Julie advised District Attorney Staff will be sent under separate funding. The DA will not be asking for judge's to use any stipends for DA staff.

TASC Board Update

Kimberly Duran advised OOG stipend registration are due April 7, 2023. OOG has room blocks at the Four Seasons and Hyatt Regency reservation for stipend recipients. To utilize the OOG room block, stipend recipients must be comfortable giving credit card information to Amber Gregory for hotel reservation. Only 125 total OOG stipends were awarded. The Board had discussion on publishing the breakdown of the funding for specialty courts. The next newsletter will have a summary of specialty court funding and where the funding is generated. Kimberly advised the State looks at Dallas County's 530 committee fund and budgets as a model and standard.

NADCP 2023

NADCP will occur June 26-29, 2023, in Houston, Texas. Housing and registration are open. Lodging filled up quickly. Serena McNair advised, judges must prioritize what court team member to send to training. There are pros and cons for both sending new and seasoned court team members. A document with four stipend allocation options was included in the meeting packet. Option #1 is \$1,500 per stipend, total 46 stipends. \$1,500. Option #2 is \$1,860 per stipend, total of 37 stipends. Option #3 is \$2,000 per stipend, total of 35 stipends, Option #4, is \$1,980 per stipend, total of 35 stipends. The fourth stipend allocation was added to mirror the stipend amount provided by OOG. The committee also voted on how to allocate the unallocated 530 stipends. The allocation options were lottery versus court need. A vote was held for the stipend amount and unallocated stipend options. The subcommittee approved option #4 for \$1,980 and to conduct a lottery by court for unallocated stipends.

530 Stipend Allocation Vote

Court/Department	Representative	Vote
CSCD	Serena McNair	Option 4
PD	Lynn Richardson	Option 4
DA	Julie Turnbull	Abstain
CJD	Charlene Randolph	Option 4
4C	Bryan Smith	Option 4
AIM	Audrey Garnett	Option 4
ATLAS	Serena McNair	Option 4
Competency	Judge Wade	Option 4
DDC	Serena McNair	Option 4
DIVERT	Not Present	
MDWI	Not Present	

530 Sub Committee Minutes from March 8, 2023 Page 3 of 5

FDWI	Serena McNair	Option 4
IIP	Serena McNair	Option 4
Legacy	Not Present	
MHJD/SET	Judge Wade	Option 4
STAC	Judge Harlan	Option 4
STAR	Catherine Gould	Option 4
Veterans	Jerry Barker	Option 4

Lottery vs. Court Need for Unallocated stipends

Court/Department	Representative	Vote
CSCD	Serena McNair	Lottery
PD	Lynn Richardson	Lottery
DA	Julie Turnbull	Abstain
CJD	Charlene Randolph	Lottery
4C	Bryan Smith	Lottery
AIM	Audrey Garnett	Lottery
ATLAS	Serena McNair	Lottery
Competency	Judge Wade	Lottery
DDC	Serena McNair	Lottery
DIVERT	Not Present	
MDWI	Serena McNair	Lottery
FDWI	Serena McNair	Lottery
IIP	Serena McNair	Lottery
Legacy	Not Present	
MHJD/SET	Judge Wade	Lottery
STAC	Judge Harlan	Lottery
STAR	Catherine Gould	Lottery
Veterans	Jerry Barker	Lottery

Court vs. Individual

Court/Department	Representative	Vote
CSCD	Serena McNair	Court
PD	Lynn Richardson	Individual
DA	Julie Turnbull	Abstain
CJD	Charlene Randolph	Individual
4C	Bryan Smith	Individual
AIM	Audrey Garnett	Individual
ATLAS	Serena McNair	Court
Competency	Judge Wade	Individual
DDC	Serena McNair	Court
DIVERT	Not Present	
MDWI	Serena McNair	Court
FDWI	Serena McNair	Court
IIP	Serena McNair	Court
Legacy	Not Present	

530 Sub Committee Minutes from March 8, 2023 Page 4 of 5

MHJD/SET	Judge Wade	Individual
STAC	Judge Harlan	Court
STAR	Catherine Gould	Individual
Veterans	Jerry Barker	Court

National Drug Court Month

National Drug Court Month is May 2023. There will be a discussion next month in regards on how to celebrate. Deborah Hill encouraged everyone to participate. A potential idea is to divide the certified courts among the 4 participating departments (CSCD, PD, DA, and CJD) that will be tasked with creating displays of appreciation.

Dallas County Specialty Court Survey

A summary of the current responses for the Dallas County Specialty Court Survey was included in the meeting packet. The 4 partnering courts that completed the survey were DIVERT, Veterans, MHJD/SET, and 4C. Average time to complete the survey was 33:14. The summary listed responses related to "Resources/System Gaps" and "Support Needed."

Department Updates

Criminal Justice Department: Deborah Hill advised Shenna Oriabure's position was reclassified to Program Manager.

Community Supervision and Corrections Department: Serena McNair advised no update at this time.

District Attorney's Office: Julie Turnbull advised no update at this time.

Public Defender's Office: Vickie Rice advised of the 60th celebration of Gideon vs. Wainwright, the principle that drives court appointments and indigent representation. Vickie encouraged others to celebrate with the PD's Office.

Judiciary: Judge Harlan thanked CJD staff for attending both sessions of Candid Conversations with Dr. Guillory. Judge Harlan advised of a STAC graduation on Friday, March 17, 2023.

Announcements

00G Stipend registrations due by April 7, 2023. NBTHA presents Fentanyl Trends & Awareness on March 9, 2023. Lynn Richardson advised the new rules regarding DDA funds goes into effect next year.

Adjourn

The meeting adjourned at 10:28 am and will reconvene on 4/12/2023 at 9:00 am via Teams.

530 Sub Committee Minutes from March 8, 2023 Page 5 of 5



Dallas County Problem Solving Court Judges FCCB, 133 Riverfront Blvd.
Dallas, Texas 75207

RE: 530 fund

In efforts to continue financial support of Dallas County <u>Certified</u> Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost	
S.T.A.C. Incentives	\$15	200	\$3000	

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: The Court has been operational since 2007 and certified.

2. Court Outcomes

	Active Start of FY	New Addmissions	Unsuccessful discharge	Graduates
FY21	154	123	55	54
FY22	129	207	90	82

Current number of enrollees: **164** Max Program Capacity: **200**

- 3. List of all court's fund sources to include grants, federal funds, donations and state or local funding. *The S.T.A.C. grant does not fund participant incentives.*
- 4. List any additional requests for funding the event; include the status of the event. N/A
- 5. Justification for training, including last attended, when applicable. N/A Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to <u>Shenna.Oriabure@dallascounty.org</u>



Dallas County Problem Solving Court Judges FCCB, 133 Riverfront Blvd.
Dallas, Texas 75207

RE: 530 fund

In efforts to continue financial support of Dallas County <u>Certified</u> Problem Solving Courts the following criteria has been established when requesting use of 530 funding. The Behavioral Health Steering Committee will review all 530 requests. Approved requests are then forwarded to Commissioner's Court, who has final authority over 530 funds.

In your request please include a description of how the your 530 award will be utilized. If funds are being utilized for clients please include how many participants will be served and cost per participant. All requests should be submitted 30-45 days prior to the date the funding is needed. The following information is required with your request:

Item	Unit Cost	Participants	Total Cost
ME&I Breakfast	\$13	1	\$26 (2days)
ME&I Dinner	\$26	1	\$52 (days)

1. The date the court was certified by the Office of the Governor, Criminal Justice Division. Certification date: The Court has been operational since 2007 and certified.

2. Court Outcomes

	Active Start of FY	New Addmissions	Unsuccessful discharge	Graduates
FY21	154	123	55	54
FY22	129	207	90	82

Current number of enrollees: **164** Max Program Capacity: **200**

- 3. List of all court's fund sources to include grants, federal funds, donations and state or local funding. *The S.T.A.C. grant does not fund participant incentives.*
- 4. List any additional requests for funding the event; include the status of the event. N/A
- 5. Justification for training, including last attended, when applicable. **N/A**Please provide your court contact regarding feedback of this 530 request. All documents are to be submitted to Shenna Oriabure. Please feel free to email this document to Shenna.Oriabure@dallascounty.org

				Male Jail B	Based Comp	etency Res	toration Mo	onthly Total	s					
	23-Jan	23-Feb	23-Mar										Total	2022 Totals
Beginning of Month	18	21	17											
JBCR Referrals	17	5	10										32	19
JBCR Referrals Entered Into														
Program	11	7	8										26	12
Successful Completions		•				_		•	•	•	•	•		
Transitioned to OCR	0	0	0				1	1	1			1	0	
Found Competent	6	4	6										16	3
Case Dismissed/ Community														
Transition	0	0	0										0	2
Unsuccessful Completions/ ICR													ļ	
<u>Transfers</u>														
Transferred to State Hospital	0		0											
JBCR Discharge: Client	-	1	U		 	+	 	-	-			-	0	
Withdraw	0		٥											
JBCR: Client Removed for	0	U	U										0	
Clinical Reasons	0		0											
JBCR Discharge: Client	0	4	U			-							4	
Removed for Behavioral														
		_											-	
Reasons End of Month	2 21		2										/	4
													55	
Average LOS in JBCR (Days)	94	62	59											
Average LOS in Jail for JBCR														
Successful Completions (Days)	120	106	77											
Average LOS in Jail for JBCR														
Unsuccessful Completions														
(Days)	15	18	5											
		•	1		1	1	<u> </u>		•	ı	ı		1	
Average LOS for placement for														
males to Non-Maximum Secure														
State Hospital	405 days	422 days	389 days											
Average LOS for placement for														
males to Maximum-Secure								1				1		
State Hospital	856 days	869 days	853 days					<u> </u>	<u> </u>			<u> </u>		
Total Jail Beds Saved	1825	677	1944										4446	2429
Total Cost Savings in Jail Bed												1		
Days	\$ 120,742.00	\$ 44,790.32	\$ 128,615.04					1				1	\$ 294,147.36	\$ 1,445,369.70
							•				•			

	Female Jail Based Competency Restoration Monthly Totals													
	23-Jan	23-Feb	23-Mar										Total	2022
Beginning of Month	9	8	7											
JBCR Referrals	2	. 3	4										9	75
JBCR Referrals Entered Into														
Program	4	1	. 1										6	45
Successful Completions														
Transitioned to OCR	0	C	0										0	0
Found Competent	4	0	0										4	17
Case Dismissed/ Community														
Transition	0	2	2										2	10
Unsuccessful Completions/ ICF														
Transfers														
Transferred to State Hospital	1	. 0	0										1	1
JBCR Discharge: Client Withdrav		0	0										0	4
JBCR: Client Removed for Clinica														
Reasons	0	0	0										0	2
JBCR Discharge: Client Removed	i													
for Behavioral Reasons	0	0	0										0	8
End of Month	8	7	8										23	
Average LOS in JBCR (Days)	92	36	N/A										128	
Average LOS in Jail for JBCR														
Successful Completions (Days)	78	36	N/A										114	
Average LOS in Jail for JBCR														
Unsuccessful Completions (Days	150	N/A	N/A											
Average LOS for placement for														
females to Non-Maximum														
Secure State Hospital	374 days	386 days	301 days											
Average LOS for placement for														
females to Maximum-Secure														
State Hospital	512 days	503 days	534 days											
Total Jail Beds Saved	527	976	0										1503	8321
Total Cost Savings in Jail Bed Da	s#########	#########	\$ -										\$ 99,438.48	\$ 555,873.36

	1.	I- ·			npetency S			1-			1	-
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	45 (47%)	51 (65%)	84 (63%)									
Waiting for the hospital - End of month	377	364	350									
*Only misdemeanor charge pending	30	25	20									
Maximum Secure Facility	144	145	139									
Males	120	119	117	'								
Females	24	26	23									
Daily Cost @ \$66.16/day	\$295,338.24	\$268,609.60	\$287,134.40)								
Non-Maximum Secure Facility	233	219	211									
Males	175	166	161									
Females	58	53	52									
Daily Cost @ \$66.16/day	\$477,873.68	\$405,693.12										
· · · · · · · · · · · · · · · · · · ·												
Returned to jail from the hospital	17	10	14									
Closed												
New Evals - Competent	51 (53%)	28 (35%)	50 (37%)									
	52 (55.1)	== (====	20 (0111)									
Admitted to the state hospital	15	18	21									
Maximum Secure Facility	5		7									
Non-Maximum Secure Facility	10	_										
Non Maximum Secure Facility	10	13	17									
Individuals removed from waitlist	25	26	31									
mulviduais removed from wartist	23	20	31	•								
Total Competency Evaluations Completed	96	79	134									
Total Competency Evaluations Completed	90	/3	134	1								
Average Wait Times (Days)												
Non-Maximum Secure Hospital Males	405	422	389									
inon-iviaximum secure nospital iviales	405	422	389	 								_
Non Marinerna Conuncillasaital Farralas	274	300	304									
Non-Maximum Secure Hospital Females	374	386	301	·								
Maximum Secure Hospital: Article 17.032(a)	056		050									
charges Males	856	869	853	-								_
Maximum Secure Hospital: Article 17.032(a)												
charges Females	512	503	534									
Maximum Secure Hospital: NGRI Males			ļ	NGI	RI cases take n	riority for admi	ission to Vern	on State Hosni	tal. Expected a	idmission time	e is < 30 davs	
Maximum Secure Hospital: NGRI Females					<u> </u>			•	·		,-	

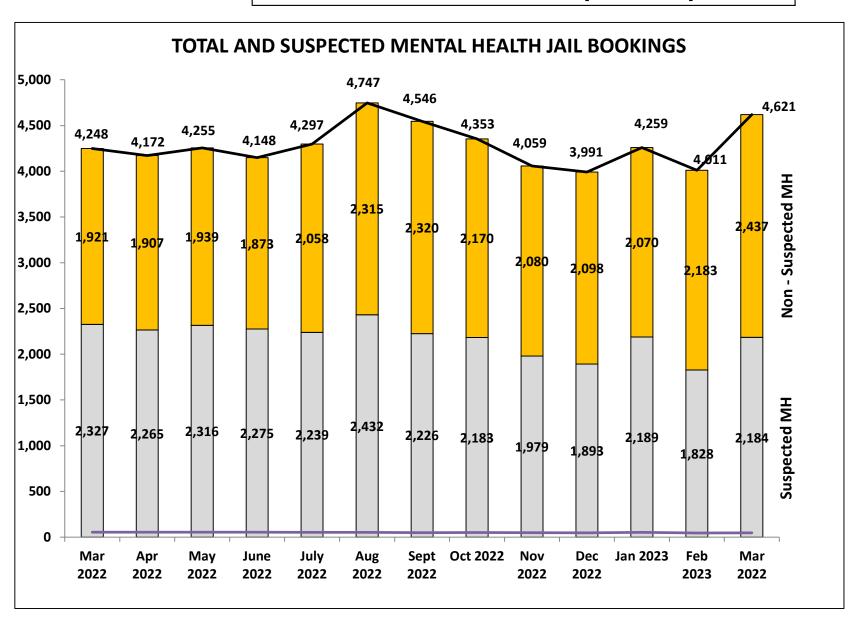
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.

	Jail Competency Stats 2023 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	
Dr. Kyle Clayton, Ph.D.	0	0	0)									0	
Competent	0	0				1							0	
Incompetent	0	0											0	
Dr. Lisa Clayton, M.D.	9	8	10)									27	
Competent	5	1	5										11	
Incompetent	4	7	5										16	
Dr. Kristi Compton, Ph.D.	2	1	1										4	
Competent	2	0	1										3	
Incompetent	0	1	C)									1	
Dr. Jill Johansson-Love, Ph.D	0	0	1										1	
Competent	0	0	0										0	
Incompetent	0	0	1										1	
Dr. Warren Lee, M.D.	17	15	13	1									45	
Competent	13	11	9										33	
Incompetent	4	4	4										12	
Dr. Michael Pittman, M.D.	68	55	109)									232	
Competent	31	16	74										121	
Incompetent	37	39	35										111	
Dr. William Yeatts, PsyD	0	0	0										0	
Competent	0	0	0										0	
Incompetent	0	0	О										0	
Total Competency Evaluations														
Completed	96	79	134	- ()	0	0	0 0) 0	0	309	

Outpatient Competency Restoration Monthly Totals														
						Ī			Ī				2023	2022
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	Totals
Beginning of Month	46	49			36	6								
<u>Misdemeanor</u>	14	17	16	10										
Placed in OCR	6	6	1						-	-			13	63
Boarding Home Placement	4		1			+							10	
boar aring from a fracement	'		_											1.4
Dispo	3	7	7										17	62
Outpatient to Inpatient	0	1	0										1	. 14
Abscond	1	0	1			1							2	16
Restored	0	0	0										C	3
Dismissed	2	6	6										14	29
Falance	32	32	28	20										
<u>Felony</u>	32	32	28	26										
Placed in OCR	6	4	4										14	69
Boarding Home Placement	3	3	2										8	
Dispo	6												20	
Outpatient to Inpatient	2	2	2										6	
Abscond	1	4	0										5	16
Restored	1	0	3										4	16
Not restored Graduated	2	2	1			<u> </u>							5	9
Fund of Billowith	40	4.4	44	36										
End of Month	49	44	41	36										

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

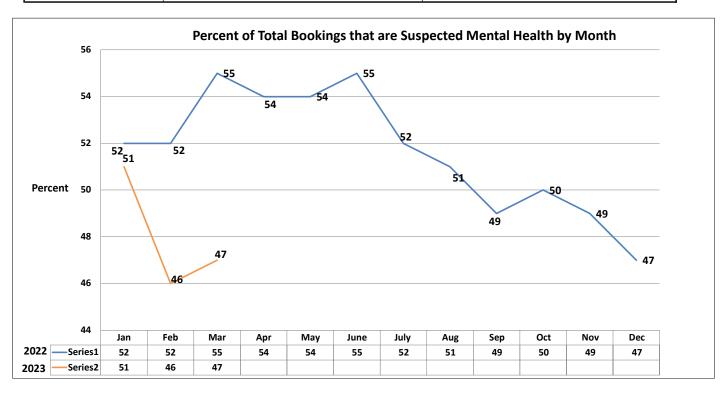
MAR 2023 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Increase 356
Feb 2023 to Mar 2023	4011 to 4621 - Increase 610	1828 to 2184 - Increase 356



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Feb 2023 to Mar 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
	Suspected MH	1,828	46%	% of total bookings [4,011]
Feb 2023	Homeless	431	11%	% of total bookings [4,011]
	Homeless w/Suspected MH flag	252	58%	% of total homeless [431]

Month/Yr	Category	Total Bookings	Percent	Percent Note
	Suspected MH	2,184	47%	% of total bookings [4,621]
Mar 2023	Homeless	472	10%	% of total bookings [4,621]
	Homeless w/Suspected MH flag	335	71%	% of total homeless [472]

Month-to-Month Cat	egory Total Differences
Total Suspected MH	Increased by 356
Total Homeless	Increased by 41
Total Homeless w/Suspected MH flag	Increased by 83

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Feb 2023	6	9
Mar 2023	7	9

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Feb 2023 to Mar 2023

Offense Categories	Feb 2023 total	Feb 2023 %	Mar 2023 total	Mar 2023 %	MTD
Arson	1	0.2%	3	0.6%	
Assaultive	51	11.8%	42	8.9%	
Burglary	20	4.6%	13	2.8%	
Criminal Mischief	9	2.1%	13	2.8%	
Criminal Trespass	77	17.9%	66	14.0%	Deacesed By: 11
Drug/Alcohol	81	18.8%	122	25.8%	Increased By: 41
Evading	7	1.6%	12	2.5%	
False Info/Fail to Identify	18	4.2%	15	3.2%	
Fraud	6	1.4%	8	1.7%	
HOLDS	55	12.8%	63	13.3%	
Murder	1	0.2%	1	0.2%	
Other	27	6.3%	32	6.8%	
Prostitution	1	0.2%	1	0.2%	
Resist	3	0.7%	8	1.7%	
Robbery	9	2.1%	4	0.8%	
Sexual Offense	9	2.1%	12	2.5%	
Theft	36	8.4%	42	8.9%	
UUMV	20	4.6%	15	3.2%	
TOTAL	431	100.0%	472	100.0%	

<u>HOLDS:</u> Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

<u>Other:</u> Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

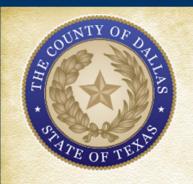
UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

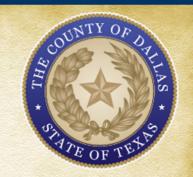
= MTD by +/- 10 bookins

FUSE DATA FY 2022-2023 12 MONTH

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Total Clients Triaged for FUSE	375	371	340	283	304	385	304	294	318			
Referral Source	000	044	000	000	000	0.45	0.40	054	070			
Jail FUSE Navigator Triage	332	311	288	238	268	345	248	254	272			
NTBHA Living Room Referral	0	0	0	0	0	0	0	0	0			
Defense Attorney Referral	6	12	5	9	5	7	4	3	5			
Shelter/Street FUSE Navigator Referral	14	19	18	12	7	10	34	22	11			
Other Referral Source	15	21	21	15	17	14	11	8	22			
Pretrial Referral	8	8	8	9	7	9	7	7	8			
i iotiai itololiai	0	O	O	J	,	0	,	,	U			
Client Triage/Referral Outcomes												
Released to Another Program or Agency	6	9	2	2	4	12	13	24	22			
Referral Banned from Shelter	0	0	0	0	0	0	0	0	0			
Client Refused to be interviewed or Participate or Interview attempt	11	14	1	4	1	8	5	2	4			
Client didn't qualify for FUSE	158	149	136	144	123	144	112	117	130			
Immigration Hold	11	8	4	2	6	11	1	9	2			
Client report not being Homeless	5	9	8	8	5	2	3	0	3			
Released (i.e. Posted Bond)	47	31	79	17	56	77	60	47	70			
Referred by Shelters/Street Outreach	5	14	9	2	5	4	12	2	7			
FUSE bond denied	2	0	0	1	0	0	1	0	1			
Pending Client Referrals		0	0	'	-	0	'	-	'			
Waiting on info, Waiting on Bond to	108	115	83	75	87	106	83	71	57			
Post, and pending attorney response	100	110		, ,	0,	100		' '	0,			
In Quarantine/Medical/Interview	7	2	3	9	4	12	2	7	9			
Pending												
Sholter Assignment												
Shelter Assignment Total Released from Jail to FUSE	15	20	15	19	13	9	12	15	13			
	6	1	0	4	3	2	4	7	5			
Austin Street Center	8	12	14	11	10	7	7	5	7			
The Bridge	1	7	14	4	0	0	1	3				
Salvation Army Qualified Referred by Shelters/Street Outreach	0	0	0	12	0	0	0	0	0			
,	1	0	0	0	0	0	2	2	0			
Other No Response	0	0	0	0	0	0	0	0	0			
No Response	0	0	U	U	U	U	U	U	U			
Shelter Connection Rate												
Austin Street Center	2	1	0	4	3	1	2	4	4			
The Bridge	3	8	4	3	5	2	4	2	6			
Salvation Army	0	3	0	2	0	0	0	1	1			
Other	1	0	0	0	0	0	2	0	0			
No Response	0	0	0	0	0	0	0	0	0			
Client Abscond/Did Not Connect	10	8	11	10	5	6	6	8	2			
Charles and Common												
Housed	1	1	3	4	1	0	2	1	8			
Housing Priority List or Info sent	7	2	2	1	2	2	1	2	0			
to MDHA												



The Dallas County Criminal Justice Department has a new housing referral email address!



cjdhousing@dallascounty.org

Please send housing referral requests to this email and include:

- . The individual's first/last names
- Bookin Number (BIN)
- Date of Birth



HARRY INGI	RAM				F	Y20	23 AT	LAS ST	ATISTI	cs				203rd				
монтн	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	ТВС	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	l	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **		CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND	
October			0									0	0					

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	TH CO	JRT S	TATS	CC	CAP1/\	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S		CURRE	NUMBE R OF GRADU ATES	BOND***
October				0						0	0			

**APD Ingram is out of the office and unable to submit ATLAS, Divert & S.E.T. stats.

HARRY	NGRAM					F١	/2023	S.E.T. S	TATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	#	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
October			0									0	0				

October					FY20:	23 MF	HPD S	TATS						
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED	**APD Lenox is out of the office and
R. Lenox			0										0	unable to
L. Strather	405	31	436	0	2	0	0	0	3	1	0	2	8	submit stats.

October				FY20	23 FEI	ONY	COM	PETENCY	' STATI	STICS	S					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	235	12	0	0	0	6	5	5	0	9	2	0	0	0	0	24
R. Scott	24	2	0	0	0	0	0	0	0	0	1	0	0	0	0	2

RANDALL S	сотт		F	Y2023 N	/ISDEI	MEAN	OR C	OMPETE	NCY ST	ATIS	TICS					
монтн	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
October	123	38	0	0	0	0	0	51	0	14	0	3	0	0	0	11

October				MI	Cour	t																			\neg
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	DEHAM	CLIENTS AT PARKLA	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	AT DALLAS	DALLAS BEHAVI	NEW CLIENTS AT HICKOR Y TRAILS	CLIENT S AT VA	CLIENTS AT GREEN	GARLAN D	AT METHODIS	WELLBRID		MILLW OOD/H	CAUSE HEARI		CONTE STED COMMI T	HEARIN	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	48	5	7	22	3	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	0	0	0
C. Cox	117	0	0	0	0	0	99	5	12	0	0	0	0	0	0	0	0	1	0	0	14	11	1	0	0
K. Nelson	153	0	0	0	0	0	0	0	0	66	73	14	0	0	0	0	0	0	3	0	14	14	0	0	0
R. Black	110	0	0	0	0	0	0	0	0	0	0	0	47	0	35	28	0	0	5	0	9	9	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS]
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied]
MONTH												
October												1

Supervisor who collects and submits stats is out on FMLA.

HARRY ING	RAM					FY20	23 AT	LAS ST	ATISTI	cs					203	rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	l	OTHERS	TOTAL DISPOSI TIONS		CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
November	40	0	40	0	0	0	0	0	0	0	0	0	40	21	0	0	21

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	TH CO	JRT S	TATS	CCC	CAP1/	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	_		GRADU	BOND***
November	26	0	13	39	0	0	0	0	0	0	39	26	0	26

HARRY	NGRAM					F١	/2023	S.E.T. S	TATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	#	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
November	52	0	52	0	0	0	0	0	0	0	1	1	51	20	2	0	18

November					FY20	23 MF	IPD ST	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	324	16	0	0	1	1	0	0	3	3	0	2	10
L. Strather	428	23	0	0	0	10	0	0	0	0	0	0	10

November				FY20:	23 FEI	ONY	COM	PETENCY	' STATI	STICS	S					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	231	7	0	0	0	0	3	4	0	6	1	0	0	0	3	24
R. Scott	26	1	0	0	0	1	0	0	3	0	1	0	0	0	0	2

RANDALL S	сотт		F	Y2023 N	/IISDE	MEAN	OR C	OMPETE	NCY ST	ATIS	TICS					
монтн	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
November	112	31	0	0	0	0	0	24	0	12	0	2	0	0	0	16

Novembe	r			MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	DEHAM	CLIENTS AT PARKLA	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	AT DALLAS	DALLAS BEHAVI	NEW CLIENTS AT HICKOR Y TRAILS	CLIENT S AT VA		GARLAN D	AT METHODIS	WELLBRID		MILLW OOD/H	PROBA BLE CAUSE HEARI NGS HELD	CONTE	CONTE STED COMMI T	HEARIN	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	50	6	17	26	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4	5	0	0	0
C. Cox	116	0	0	0	0	0	96	6	13	0	0	0	0	0	0	0	0	1	0	0	7	0	1	0	0
K. Nelson	161	0	0	0	0	0	0	0	0	75	70	16	0	0	0	0	0	0	2	0	17	15	0	0	0
R. Black	97	0	0	0	0	0	0	0	0	0	0	0	51	0	23	23	0	0	8	0	0	0	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS								
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed		Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
November	1602	161	31	8	39	60	48	37	11	12	7	5

HARRY ING	RAM					FY20	23 A1	LAS ST	ATISTI	cs					203	Brd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **		PARTICIPA	FORMER ATLAS PARTICIPA NTS	BOND
December	40	4	44	0	0	0	0	0	0	0	2	2	42	21	0	0	21

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	TH COL	JRT S	TATS	CC	CAP1/\	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL	ENDING # PENDIN G CASES	NT	GRADUA	BOND***
December	39	0	4	43	0	0	0	2	12	14	29	22	1	22

HARRY	NGRAM					F`	Y2023	S.E.T.	STATIS	TICS	i					291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS	OTHERS		ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
December	51	0	51	0	0	0	0	4	0	0	7	11	40	17	0	0	17

December					FY20	23 MF	IPD S	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	330	31	361	0	2	6	0	0	2	ε	0	20	33
L. Strather	441	3	444	0	6	3	1	2	5	3	11	18	38

December				FY20	23 FE	LON	COM	PETENC	STAT	ISTIC	S					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	228	23	0	0	0	1	5	5	0	16	1	0	1	0	3	20
R. Scott	23	2	0	0	0	0	0	2	0	1	0	0	0	0	0	0

RANDALL S	сотт		F	Y2023 N	VIISDE	MEA	NOR C	OMPETE	NCY S	TATIS	TICS					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
December	109	20	0	0	0	0	0	44	0	7	0	2	0	0	0	15

Decembe	r			MI	Cour	't																			
монтн	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	ETER	CLIENTS AT PARKLA	CLEMENTS	AT DALLAS	DALLAS	HICKOR Y TRAILS	NEW CLIENT S AT VA	CLIENTS AT GREEN	D	NEW CLIENTS AT METHODIS T RICHARDS ON	WELLBRID	THR	MRM/ MILLW	CAUSE HEARI	CONTE	STED	HEARIN	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	33	9	8	12	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	11	0	0	0
C. Cox	100	0	0	0	0	0	80	6	13	0	0	0	0	0	0	0	0	1	4	1	8	4	0	1	8
K. Nelson	126	0	0	0	0	0	0	0	0	56	62	8	0	0	0	0	0	0	1	0	13	12	0	0	0
R. Black	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DAN ECKST	'E İ N		MHPR BOND	STATS								
		MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied		# of Misd's Approved	# of Misd's Denied
MONTH												
December	1594	178	33	16	49	75	57	41	16	18	10	8

HARRY ING	RAM					FY20	23 A1	LAS ST	ATISTI	CS					203	rd	
монтн	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	пемее	OTHERS		ENDING #	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
January	42	0	42	0	0	0	0	0	0	0	0	0	42	21	0	0	21

HARRY INC	SRAM	FY202	3 MISDE	MEANO	OR DIV	'ERT	MENT	AL HEAL	TH CO	JRT S	TATS	CC	CAP1/\	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES	CURRE NT	GRADUA	BOND***
January	29	0	9	38	0	0	0	0	10	10	28	23	0	20

Н	IARRY I	NGRAM					F`	Y2023	S.E.T.	STATIS	TICS	i					291	st
МС	ONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS		OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **		CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
Janu	ıary	40	3	43	0	0	0	0	0	0	0	0	0	43	19	1	0	18

January					FY20	23 MH	IPD S	TATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	328	21	349	0	8	8	0	0	1	0	0	1	18
L. Strather	414	30	444	0	7	0	2	0	1	0	4	5	19

January				FY20	23 FE	LON	COM	PETENC	STAT	ISTIC	S					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	237	8	0	0	0	6	0	10	0	0	0	0	0	0	2	19
R. Scott	23	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2

RANDALL S	сотт		F	Y2023 N	VIISDE	MEAI	NOR C	OMPETE	NCY S	ΓΑΤΙS	TICS					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
January	100	66	0	0	0	0	0	38	0	11	0	6	0	0	0	17

January				MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS	ETER	CLIENTS AT PARKLA	CLEMENTS	AT DALLAS	DALLAS BEHAVI	Y TRAILS	NEW CLIENT S AT VA	GREEN	D	NEW CLIENTS AT METHODIS T RICHARDS ON	NEW CLIENTS AT WELLBRID GE	THR	MRM/ MILLW	PROBA BLE CAUSE HEARI NGS HELD	CONTE	STED	HEARIN	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	39	11	6	19	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	14	0	0	0
C. Cox	122	0	0	0	0	0	100	7	14	0	0	0	0	0	0	0	0	1	3	0	16	13	0	0	0
K. Nelson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R. Black	115	0	0	0	0	0	0	0	0	0	0	0	45	0	32	38	0	0	7	0	3	3	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS								
		MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	Felonie	# of Felonies Denied		# of Misd's Approved	# of Misd's Denied
MONTH												
January	1651	177	24	16	40	64	45	23	22	19	11	8

HARRY ING	RAM					FY20	23 AT	LAS ST	ATISTI	cs					203	Brd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS		CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
February	44	2	46	0	0	0	0	2	0	0	0	2	44	24	0	0	24

HARRY INC	SRAM	FY202	3 MISDE	MEANO	R DIV	'ERT	MENT	AL HEAL	тн со	JRT S	TATS	CCC	CAP1/\	WADE
монтн	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL	ENDING # PENDIN G CASES	CURRE NT PARTIC IPANTS	R OF	BOND***
February	28	0	0	28	0	0	0	0	2	2	26	21	0	19

HARRY	NGRAM					F١	/2023	S.E.T. S	TATIS	TICS						291	st
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	#	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
February	43	9	52	0	0	0	0	0	0	0	0	0	52	20	2	0	18

February					FY20:	23 MF	IPD S	ΓATS					
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	0	0	0	0	0	0	0	0	0	0	0	0	0
L. Strather	425	13	438	0	2	5	0	0	3	0	0	8	18

February				FY20	23 FEL	ONY	COM	PETENCY	' STATI	STICS	S					
монтн	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	227	5	0	0	0	0	1	4	0	3	5	1	0	0	3	14
R. Scott	23	6	0	0	0	0	0	1	0	3	2	0	0	0	0	3

RANDALL S	сотт		F	Y2023 N	/IISDE	MEAN	OR C	OMPETE	NCY ST	ATIS	TICS					
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
February	88	24	0	0	1	0	0	39	0	10	0	8	0	0	0	15

February				MI	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	DEHAM	CLIENTS AT PARKLA	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	AT DALLAS	DALLAS BEHAVI	NEW CLIENTS AT HICKOR Y TRAILS	CLIENT S AT VA	CLIENTS AT GREEN	GARLAN D	AT METHODIS	WELLBRID		MILLW OOD/H	PROBA BLE CAUSE HEARI NGS HELD	CONTE	CONTE STED COMMI T	HEARIN	FICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	37	7	7	20	0	3	0	0	0	0	0	0	0	0	0	0	0	0	1	0	6	6	0	0	0
C. Cox	117	0	0	0	0	0	100	6	11	0	0	0	0	0	0	0	0	0	1	3	8	4	2	1	7
K. Nelson	168	0	0	0	0	0	0	0	0	81	73	14	0	0	0	0	0	0	1	0	15	13	0	0	0
R. Black	114	0	0	0	0	0	0	0	0	0	0	0	48	0	24	42	0	0	5	0	1	1	0	0	0

DAN ECKST	EIN		MHPR BOND	STATS								
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
February	1936	246	64	32	96	84	55	28	27	29	16	13

HARRY ING	RAM					FY20	23 AT	LAS ST	ATISTI	cs					203	Brd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	твл	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS		OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **		CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
March	44	0	44	0	0	0	0	0	1	0	0	1	43	23	0	0	23

HARRY ING	RAM	FY202	3 MISDE	MEANO	R DIV	ERT	MENT	AL HEAL	TH COL	JRT S	TATS	CCC	CAP1/\	NADE
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	G	CURRE NT PARTIC IPANTS	NUMBE R OF GRADU ATES	BOND***
March	26	0	1	27	0	0	0	9	0	9	18	8	6	8

HARRY I	HARRY INGRAM FY2023 S.E.T. STATISTICS										291	st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	ТВЈ	твс	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	#	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND
March	52	13	65	0	0	0	0	0	0	0	0	0	65	28	3	0	25

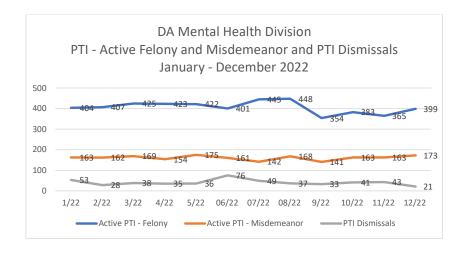
March	FY2023 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED	
R. Lenox	329	32	361	0	2	27	0	0	3	0	0	9	41	
L. Strather	420	29	449	0	7	9	2	2	14	0	0	4	38	

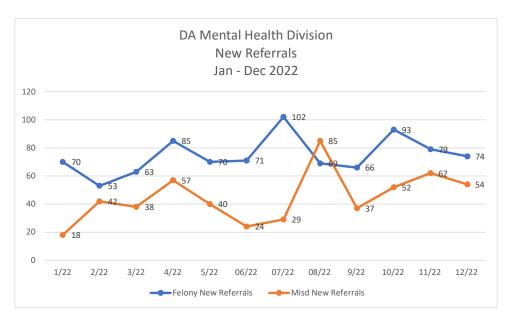
March	March FY2023 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	223	6	0	0	0	5	4	9	0	8	0	3	0	0	0	19
R. Scott	28	5	0	0	0	0	0	0	0	7	0	0	0	0	0	2

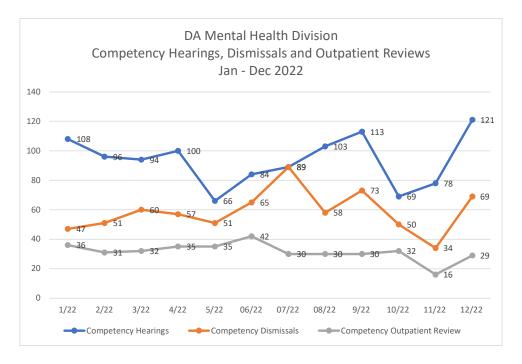
RANDALL SCOTT FY2023 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	ТВС	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
March	72	67	0	0	0	0	0	43	0	14	0	10	0	0	0	15

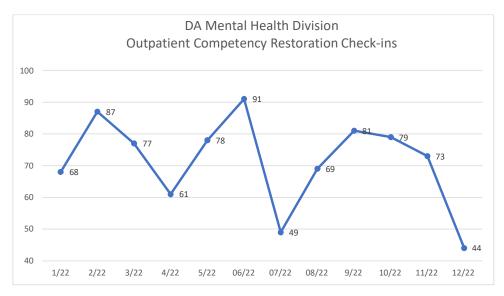
March				M	Cour	t																			
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	ETER	CLIENTS AT PARKLA	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	AT DALLAS	DALLAS BEHAVI	HICKOR Y TRAILS	CLIENT	CLIENTS AT	GARLAN D	NEW CLIENTS AT METHODIS T RICHARDS ON	WELLBRID		MRM/ MILLW OOD/H	PROBA BLE CAUSE HEARI NGS HELD	NO CONTE ST COMMI T	CONTE STED COMMI T	HEARIN	FICATI ON	PATIE NT COMM	IN- PATIEN T COMMI T
L. Roberts	46	5	4	33	0	4	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	4	0	0	0
C. Cox	133	0	0	0	0	0	116	8	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K. Nelson	178	0	0	0	0	0	0	0	0	75	86	17	0	0	0	0	0	0	7	0	15	13	0	0	0
R. Black	104	0	0	0	0	0	0	0	0	0	0	0	47	0	21	36	0	0	7	0	8	8	0	0	0

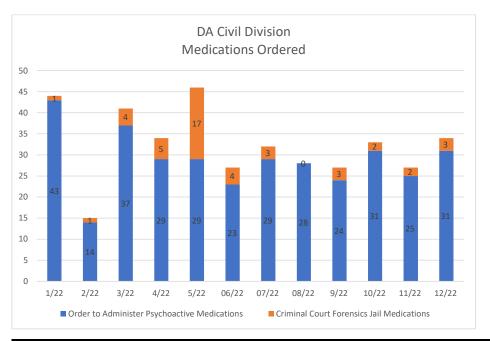
DAN ECKST	EIN		MHPR BOND	STATS								
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	Felonie	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
March	2205	227	49	28	77	102	65	43	22	37	24	13





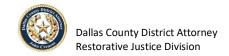






	1/2	2/2	3/2	4/2	5/2	06/	07/	08/	9/2	10/	11/	12/
Civil Hearings	2	2	2	2	2	22	22	22	2	22	22	22
Civil Commitments	44	13	38	33	32	25	36	31	30	31	29	38
Order to Administer												
Psychoactive												
Medications	43	14	37	29	29	23	29	28	24	31	25	31
Criminal Court												
Forensics Jail												
Medications	1	1	4	5	17	4	3	0	3	2	2	3
Total Medication												
Hearings	44	15	41	34	46	27	32	28	27	33	27	34
Total Hearings	88	28	79	67	78	52	68	59	57	64	56	72





Restorative Justice Division General Pre-Trial Diversion

Pre-Trial Diversion Monthly Referrals June 2021 – December 2022

Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176

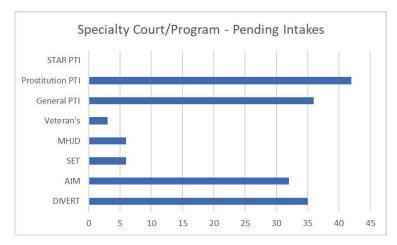




Specialty Court/Program <a>	Pending Intak	Graduate	Failed 💌	Activ
DIVERT	35	0	0	112
AIM	32	0	1	49
SET	6	1	4	19
MHJD	6	0	1	20
Veteran's	3	2	0	41
General PTI	36	5	0	121
Prostitution PTI	42	1	3	9
STAR PTI	0	0	2	4

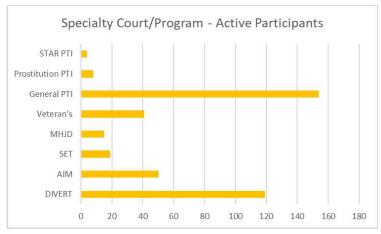


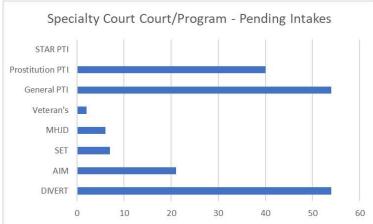


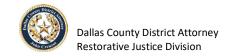




Specialty Court/Program	Pending Intak	Graduate 🔼	Failed 🔼	Activ
DIVERT	54	5	1	119
AIM	21	6	0	50
SET	7	1	4	19
MHJD	6	1	4	15
Veteran's	2	3	0	41
General PTI	54	4	1	154
Prostitution PTI	40	0	1	8
STAR PTI	0	0	0	4

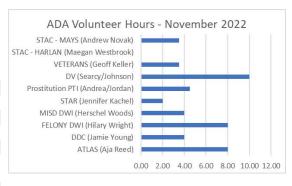


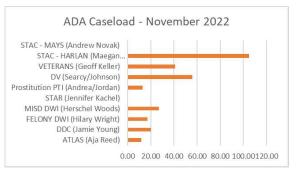


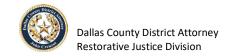


RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- NOVEMBER 2022

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	12.00
DDC (Jamie Young)	4.00	20.00
FELONY DWI (Hilary Wright)	8.00	17.00
MISD DWI (Herschel Woods)	4.00	27.00
STAR (Jennifer Kachel)	2.00	
Prostitution PTI (Andrea/Jordan)	4.50	13.00
DV (Searcy/Johnson)	10.00	56.00
VETERANS (Geoff Keller)	3.50	41.00
STAC - HARLAN (Maegan Westbrook)	0.00	105.00
STAC - MAYS (Andrew Novak)	3.50	



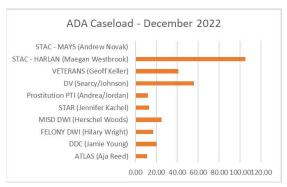


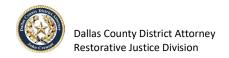


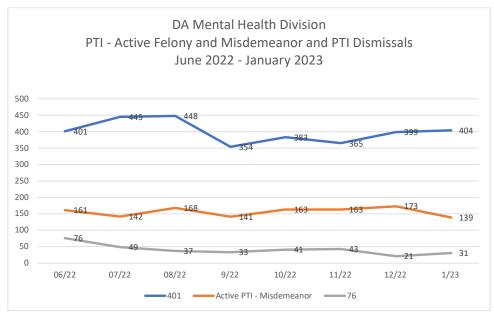
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- DECEMBER 2022

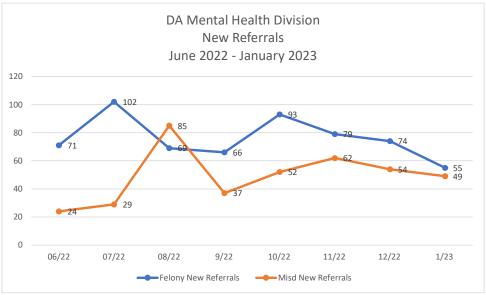
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	6.00	11.00
DDC (Jamie Young)	4.00	20.00
FELONY DWI (Hilary Wright)	8.00	17.00
MISD DWI (Herschel Woods)	3.00	25.00
STAR (Jennifer Kachel)	1.50	13.00
Prostitution PTI (Andrea/Jordan)	10.00	12.00
DV (Searcy/Johnson)	5.00	56.00
VETERANS (Geoff Keller)	4.00	41.00
STAC - HARLAN (Maegan Westbrook)	0.00	105.00
STAC - MAYS (Andrew Novak)	2.50	



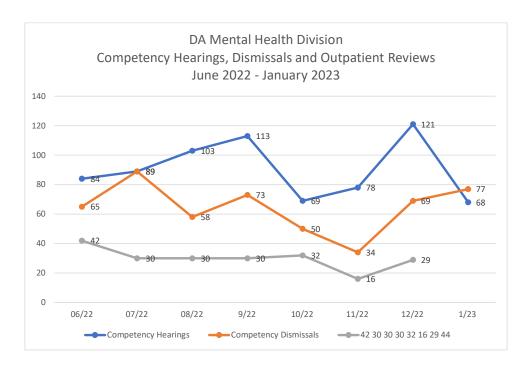


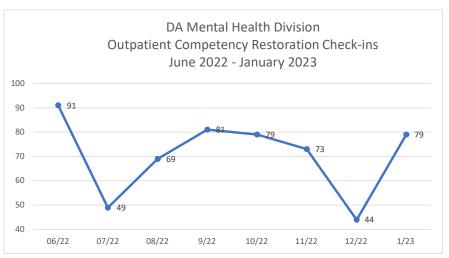


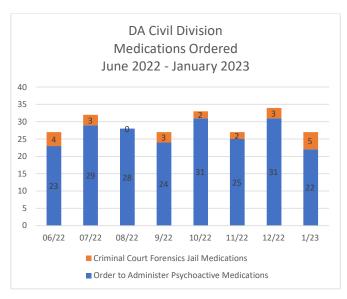




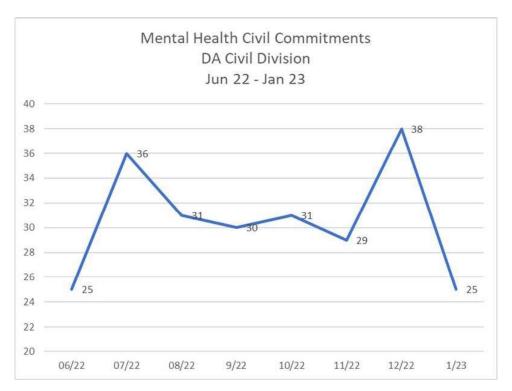


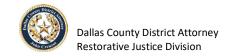






Civil Hearings	06/22	07/22	08/22	9/22	10/22	11/22	12/22	1/23
Civil Commitments	25	36	31	30	31	29	38	25
Order to Administer Psychoactive								
Medications	23	29	28	24	31	25	31	22
Criminal Court Forensics Jail Medications	4	3	0	3	2	2	3	5
Total Medication Hearings	27	32	28	27	33	27	34	27
Total Hearings	52	68	59	57	64	56	72	52

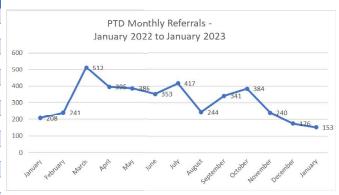




Restorative Justice Division General Pre-Trial Diversion

Pre-Trial Diversion Monthly Referrals

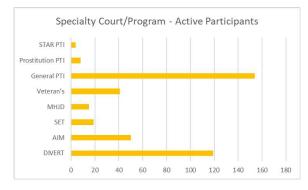
Month	Total Referrals
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153

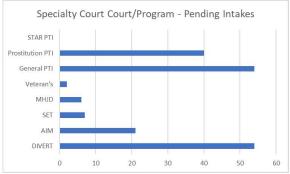


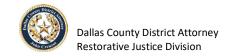




Specialty Court/Program 💌	Pending Intak 💌	Graduate -	Failed 💌	Activ
DIVERT	63	2	0	123
AIM	19	0	4	54
SET	4	0	2	20
MHJD	0	0	2	16
Veteran's	4	2	1	38
General PTI	46	24	0	153
Prostitution PTI	49	4	0	4
STAR PTI	1	0	4	0

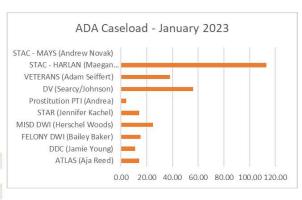


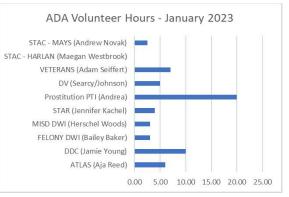


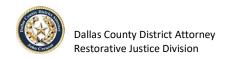


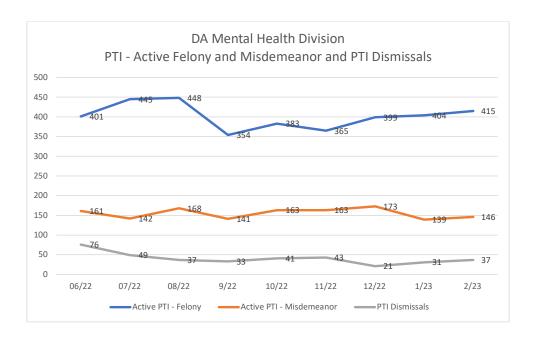
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- JANUARY 2023

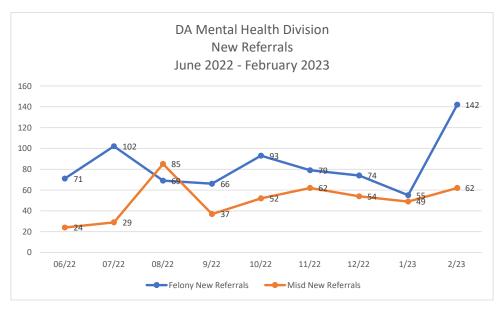
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	6.00	14.00
DDC (Jamie Young)	10.00	11.00
FELONY DWI (Bailey Baker)	3.00	15.00
MISD DWI (Herschel Woods)	3.00	25.00
STAR (Jennifer Kachel)	4.00	14.00
Prostitution PTI (Andrea)	20.00	4.00
DV (Searcy/Johnson)	5.00	56.00
VETERANS (Adam Seiffert)	7.00	38.00
STAC - HARLAN (Maegan Westbrook)	0.00	113.00
STAC - MAYS (Andrew Novak)	2.50	



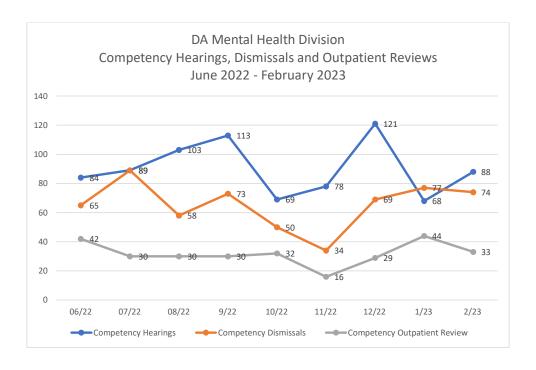


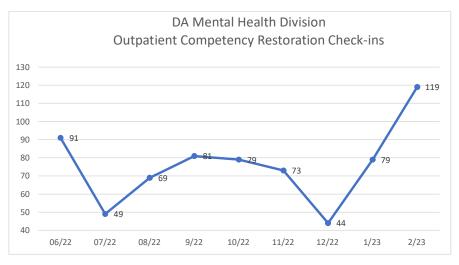


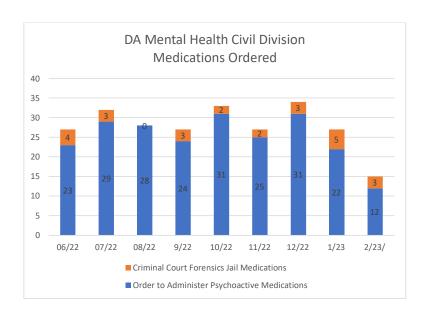




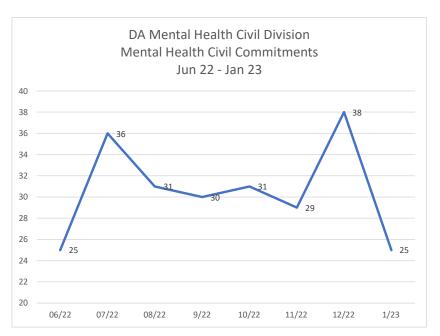






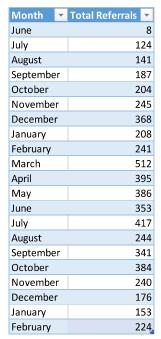


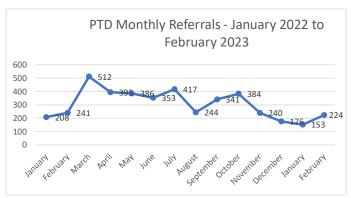
Civil Hearings	06/22	07/22	08/22	9/22	10/22	11/22	12/22	1/23	2/23/
Civil Commitments	25	36	31	30	31	29	38	25	19
Order to Administer Psychoactive Medications	23	29	28	24	31	25	31	22	12
Criminal Court Forensics Jail Medications	4	3	0	3	2	2	3	5	3
Total Medication Hearings	27	32	28	27	33	27	34	27	15
Total Hearings	52	68	59	57	64	56	72	52	34





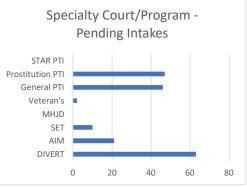
Restorative Justice Division General Pre-Trial Diversion

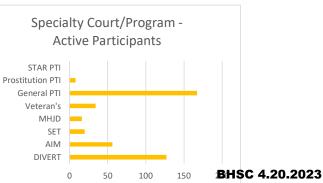


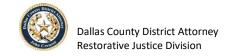




Specialty Court/Program	 Pending Intak 	Graduate •	Failed -	Activ
DIVERT	63	4	3	127
AIM	21	1	1	56
SET	10	0	0	20
MHJD	0	0	1	16
Veteran's	2	2	3	34
General PTI	46	14	2	167
Prostitution PTI	47	3	0	8
STAR PTI	0	0	1	0

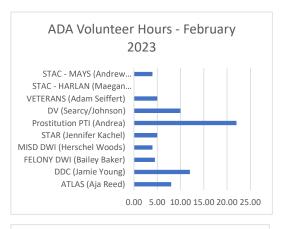


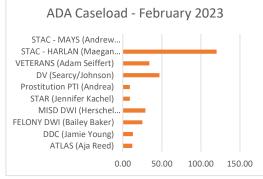


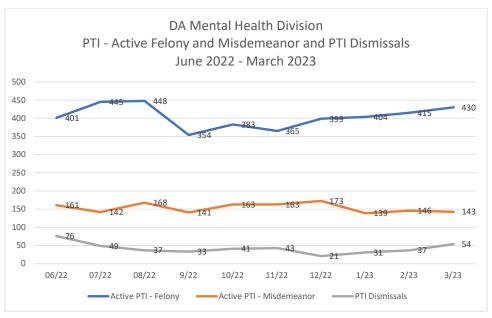


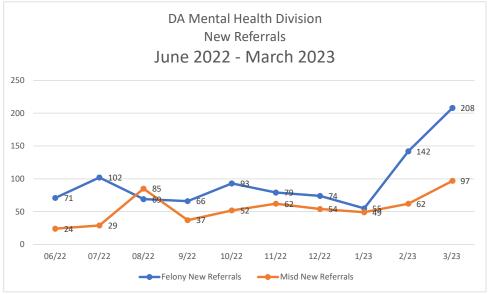
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- FEBRUARY 2023

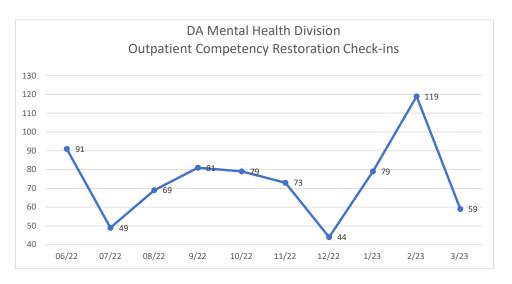
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	12.00
DDC (Jamie Young)	12.00	13.00
FELONY DWI (Bailey Baker)	4.50	25.00
MISD DWI (Herschel Woods)	4.00	29.00
STAR (Jennifer Kachel)	5.00	9.00
Prostitution PTI (Andrea)	22.00	9.00
DV (Searcy/Johnson)	10.00	47.00
VETERANS (Adam Seiffert)	5.00	34.00
STAC - HARLAN (Maegan Westbrook)	0.00	120.00
STAC - MAYS (Andrew Novak)	4.00	

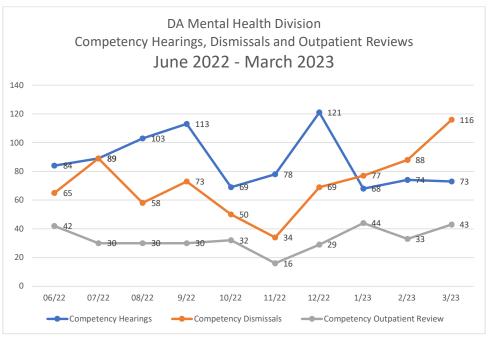


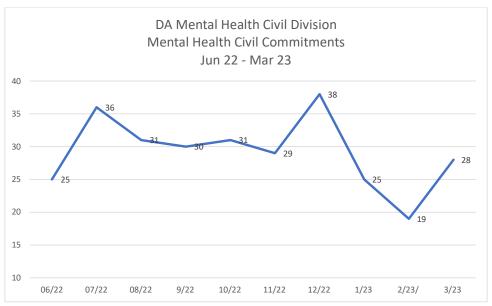


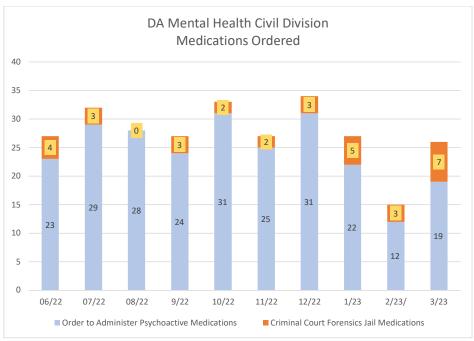








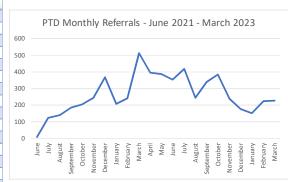




Restorative Justice Division General Pre-Trial Diversion

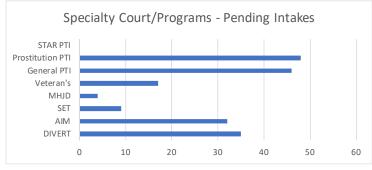


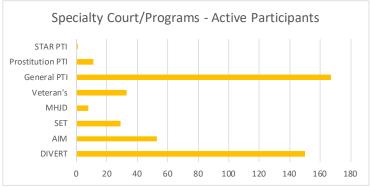
Month	▼ Total Referral ▼
June	8
July	124
August	141
September	187
October	204
November	245
December	368
January	208
February	241
March	512
April	395
May	386
June	353
July	417
August	244
September	341
October	384
November	240
December	176
January	153
February	224
March	228



Specialty Court & Programs Monthly Statistics - March 2023

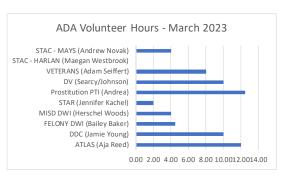
Specialty Court/Program	Pending Intak	Graduate 💌	Failed 💌	Activ
DIVERT	35	6	1	150
AIM	32	0	2	53
SET	9	0	0	29
MHJD	4	6	0	8
Veteran's	17	0	2	33
General PTI	46	14	2	167
Prostitution PTI	48	2	0	11
STAR PTI	0	0	0	1





RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- March 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	12.00	8.00
DDC (Jamie Young)	10.00	9.00
FELONY DWI (Bailey Baker)	4.50	27.00
MISD DWI (Herschel Woods)	4.00	29.00
STAR (Jennifer Kachel)	2.00	9.00
Prostitution PTI (Andrea)	12.50	12.00
DV (Searcy/Johnson)	10.00	47.00
VETERANS (Adam Seiffert)	8.00	33.00
STAC - HARLAN (Maegan Westbrook)	0.00	120.00
STAC - MAYS (Andrew Novak)	4.00	





The Bridge	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	
	April	May	June	July	August	September	October	November	December	January	February	March	AVG.
Bridge Night Shelter	373	384	430	468	419	402	395	415	446	411	396	437	415
Off-site Night Shelter Coordination	247	285	366	507	465	476	459	418	364	395	389	483	405
Care Coordination	488	527	578	646	653	668	725	751	685	709	739	779	662
Peer Support Services	63	104	72	210	143	286	159	123	63	209	199	139	148
Job Placements	15	10	16	10	23	18	21	25	27	14	24	28	19
Housing Placements	30	43	28	20	28	28	41	48	58	43	84	65	43
Metrocare Behavioral Health Serv.	157	153	172	174	189	161	178	221	173	209	191	246	185
Parkland Clinic*	170	176	165	168	168	153	367	186	186	177	134	164	185
Judicial Re-Entry	1	0	0	0	0	0	0	0	6	5	0	1	1
Jail Release (General)	11	10	5	3	3	3	1	3	3	1	5	2	6

Each category represents *unduplicated guests*, not totals served.

^{*}exception - Parkland Clinic number is for total visits.

NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS

Month of Report: January 2023

Date Submitted: 4/16/2023

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	54	36
2	Number of Referrals received	12	2
3	Number of Assessments	12	2
4	Number of Admissions	7	13
5	Average length of stay by months	8.7	3.5
5a.	Average hours served	2.9	0.5
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
	Number of Discharges	3	14
	Terminations (jail more than 30 days)	1	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	2	8
7c.	Graduates	0	6
8	Number of Offenders served at the end of the month	58	35
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	9.0 min/9.7 max	10.3 min/10.6 max
11	% of FTE Assigned	6.0	3.4
12	Vacancy(s)	0	1 caseworker (LPC-A/QMHP), 1 (.4) medical assistant

Each FTE covers 20-25

NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS

Month of Report: February 2023

Date Submitted: 4/16/2023

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	58	35
2	Number of Referrals received	21	1
	Number of Assessments	22	1
	Number of Admissions	9	7
5	Average length of stay by months	10.0	4.6
	Average hours served	3.9	2.4
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	3	5
7a.	Terminations (jail more than 30 days)	1	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	0
7c.	Graduates	2	5
8	Number of Offenders served at the end of the month	64	37
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.6 min/12.8 max	10.3 min/10.9 max
11	% of FTE Assigned	5.0	3.4
12	Vacancy(s)	1 caseworker	1 caseworker (LPC-A/QMHP), 1 (.4) medical assistant

Each FTE covers 20-25

NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS

Month of Report: March 2023

Date Submitted: 4/16/2023

		JD	DDRTC	
1	Number of Offenders served at the	64	37	
L.	beginning of the month	04	37	
	Number of Referrals received	10	7	
	Number of Assessments	10	7	
	Number of Admissions	7	11	
	Average length of stay by months	9.4	4.7	
	Average hours served	4.2	7.5	
_	Services Utilized			
_	Visits to ER (Medical)	0	0	
6b.	23-hour Observation (psych)	0	0	
6c.	Inpatient Stay (med/psych)	0	0	
6d.	Jail days less than 30 days	0	0	
7	Number of Discharges	19	6	
7a.	Terminations (jail more than 30 days)	6	n/a	
7b.	Warrants/Suspension (medical	2	3	
75.	discharge, abscond, non-compliant)		3	
7c.	Graduates	11	3	
8	Number of Offenders served at the end of the month	52	42	
9	Number of Offenders on the waiting list	0	0	
10	Minimum/Maximum Census per FTE allocation	10.4 min/12.8 max	8.4 min/9.5 max	
11	% of FTE Assigned	5.0	4.4	
⊢ ''	70 OFF TE ASSIGNED	0.0	** *	
12	Vacancy(s)	1 caseworker	1 (.4) medical assistant	

Each FTE covers 20-25



BHSC BRIEF REPORT

January 2023 – March 2023 DATA



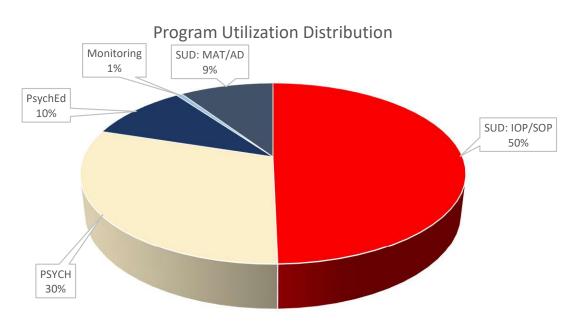
January 2023 - March 2023

Patient Intake Trend



	JAN	FEB	MAR
2023	153	404	231

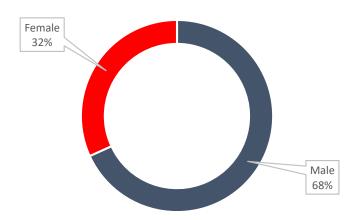
January 2023 - March 2023





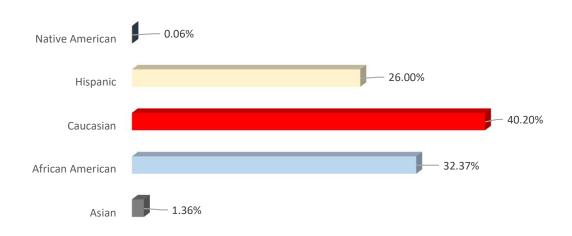
January 2023 - March 2023

Patient Gender Distribution



January 2023 - March 2023

Patient Ethnic Distribution



January 2023 - March 2023



Drug of Choice at Admission 1% Alcohol Cannabis 24% 23% Amphetamine/Meth 11% Benzo 1%

Cocaine

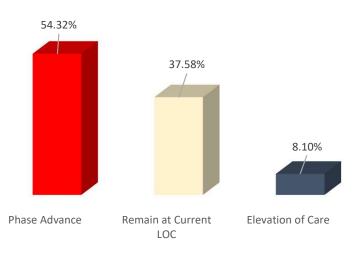
6%

January 2023 - March 2023

Opioids

34%

Program Progression Rate



DIVERT COURT MONTHLY STATS

FY2023	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
Oct-22	90	15	4	0	101
Nov-22	101	10	0	0	111
Dec-22	111	14	5	1	119
Jan-23	119	6	2	1	122
Feb-23	122	16	4	5	129
Mar-23	129	20	6	1	142
Apr-23					0
May-23					0
Jun-23					0
Jul-23					0
Aug-23					0
Sep-23					0

ATLAS Court

FY'23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	14	4	0	6	1	11
Sep, 20	10	1	0	4	0	7
Oct. 20	5	5	0	4	0	6
Nov 20	6	0	0	2	0	4
Dec.20	4	0	0	2	0	2
Jan. 21	3	0	0	1	0	2
Feb. 21	3	2	0	1	1	5
Mar. 21	5	3	0	0	0	8
April.21	8	5	0	2	1	10
May. 21	10	2	0	0	0	12
June.21	12	2	0	1	0	11
July.21	11	2	0	4	1	10
August.21	10	5	0	1	0	14
Sept.21	14	2	O	3	0	13
Oct. '21	13	3	O	0	0	16
Nov. '21	16	5	0	2	2	17
Dec. '21	17	4	0	1	0	20
Jan. '22	17	1	O	0	0	18
Feb. '22	18	2	O	0	1	19
March '22	19	4	0	1	1	21
April '22	21	0	0	3	1	17
May '22	17	2	0	0	0	19
June '22	19	0	0	3	0	16
July '22	16	0	0	0	4	12
August '22	12	3	0	0	0	15
Sept '22	15	1	0	0	0	16
Oct. '22	10	3	0	2	2	9
Nov '22	9	1	0	1	0	9
Dec. '22	9	1	0	1	0	9
Jan '23	9	1	0	0	0	10
Feb '23	10	2	0	0	1	11
Mar '23	11	1	0	0	1	11

 $[\]ensuremath{^{*}}$ Denotes that numbers are slighlty lower $\ensuremath{\text{due}}$ to missing data.

DDAC Court

FY'22	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	17	2	0	1	0	18
Sept. 20	18	0	0	2	0	15
Oct. 20	18	3	0	2	0	18
Nov. 20	15	0	0	0	0	13
Dec. 20	13	3	0	0	0	15
Jan. 21	15	1	0	0	0	17
Feb. 21	17	4	0	1	0	19
Mar. 21	19	2	0	1	3	19
April. 21	19	2	0	1	0	19
May.21	19	3	0	2	0	19
June.21	19	6	0	2	5	18
July.21	18	2	0	1	0	19
August.21	19	3	0	2	0	20
Sept.21	20	1	0	1	5	15
Oct. '21	15	5	0	1	5	24
Nov. '21	24	3	0	0	0	27
Dec. '21	27	3	0	2	3	24
Jan'22	24	3	0	4	0	23
Feb. '22	23	1	0	1	1	24
March '22	24	2	0	0	5	21
April '22	21	3	0	3	0	21
May '22	21	2	0	2	0	21
June '22	21	O	0	0	0	21
July '22	21	2	0	3	2	18
Aug '22	18	3	0	0	0	21
Sept. '22	21	5	0	2	3	21
Oct'22	21	O	0	0	0	21
Nov '22	21	O	0	0	0	21
Dec. '22	21	1	0	0	5	17
Jan '23	17	1	0	1	0	17
Feb. '23	17	1	0	1	O	17
Mar '23	17	1	0	1	0	17

^{*} Denotes that numbers are slighlty lower due to missing data.

FY18	Start of Month	New Admissions	Unsuccessful discharges*
Sep. 16	141	17	5
Oct. 16	137	15	3
Nov. 16	149	21	2
Dec. 16	144	11	1
Jan. 17	152	13	7
Feb. 17	153	18	6
Mar. 17	169	14	12
Apr. 17	157	14	11
May 17	158	16	9
Jun. 17	142	12	8
Jul. 17	145	12	5
Aug. 17	149	15	5

FY18	MH Current	MH admissions	MH discharges
Sep. 16	34	4	3
Oct. 16	37	5	1
Nov. 16	35	3	4
Dec. 16	33	2	3
Jan. 17	32	2	1
Feb. 17	35	3	2
Mar. 17	29	6	1
Apr. 17	34	5	0
May 17	39	6	5
Jun. 17	32	3	6
Jul. 17	32	5	1
Aug. 17	35	3	2

^{*}Unsuccessful discharges are those who absconded or were sent to their CO

Graduates	End of Month
16	137
0	149
15	144
0	152
0	153
23	169
0	157
0	158
28	142
0	145
0	149
21	138

Graduates	End of Month
3	32
0	41
1	33
0	32
0	35
6	29
0	34
0	39
6	32
0	32
0	35
3	33

J for further treatment

FY18	Start of Month	New Admissions	Unsuccessful discharges*
Sep. 17	138	11	10
Oct. 17	150	14	12
Nov. 17	152	17	5
Dec. 17	143	19	5
Jan. 18	145	19	10
Feb. 18	155	15	4
Mar. 18	139	18	7
Apr. 18	150	15	5
May 18	152	16	3
Jun. 18	141	14	7
Jul. 18	145	22	6
Aug. 18	146	20	5

FY18	MH Current	MH admissions	MH discharges
Sep. 17	33	7	2
Oct. 17	34	4	4
Nov. 17	30	2	0
Dec. 17	27	7	1
Jan. 18	30	3	1
Feb. 18	33	5	1
Mar. 18	32	2	2
Apr. 18	32	6	2
May 18	37	4	2
Jun. 18	28	3	2
Jul. 18	31	4	1
Aug. 18	28	0	2

^{*}Unsuccessful discharges are those who absconded \underline{or} were sent to their CC

Graduates	End of Month
0	150
0	152
21	143
0	145
0	155
27	139
0	150
0	152
30	141
0	145
0	146
19	135

Graduates	End of Month
0	34
0	30
5	27
0	30
0	33
5	32
0	32
0	37
4	28
0	31
0	28
0	27

⁾J for further treatment

BHSC APRIL '22 -JUNE '22

FY21	Start of Month	New Admissions	Unsuccessful discharges*	Graduates	End of Month
Dec. 20	206	2	0	0	208
Jan. 21	208	2	2	0	208
Feb. 21	208	1	0	0	209
Mar.21	209	3	1	7	204
April.21	204	3	2	0	205
May.21	205	2	3	5	199
June.21	199	6	0	0	205
July.21	205	9	5	0	209
August.21	209	10	4	15	190
Sept.21	190	15	2	0	203
Oct. 21	203	15	3	0	218
Nov. '21	218	19	1	0	237
Dec. '21	237	14	1	24	213
Jan.'22	213	11	8	0	216
March '22	216	6	7	0	215
April '22	215	21	9	0	217
May '22	217	21	1	23	215
June '22	215	18	4	0	229
July '22	242	12	1	0	242
August'22	242	8	5	44	198
Sept'22	198	16	1	0	214

FY21	MH Current	MH admissions	MH discharges	Graduates	End of Month
Dec. 20	15	1	0	0	16
Jan. 21	16	1	4	1	12
Feb. 21	11	1	0	1	10
March.21	10	3	2	7	4
April.21	4	3	2	0	5
May.21	5	2	0	0	7
June.21	7	4	0	0	11
July.21	11	4	4	0	7
August.21	7	5	2	4	6
Sept.21	6	3	0	0	9
Oct. '21	9	2	4	0	7
Nov. '21	7	4	3	9	9
Dec. '21	9	2	1	4	7
Jan. '22	7	3	2	0	8
Feb. '22	8	3	3	0	8
Mar. '22	8	3	0	0	11
April '22	11	5	0	0	16
May '22	16	2	0	0	18
June '22	18	2	0	0	20
July '22	20	2	2	0	20
August'22	20	3	2	15	15
Sept. '22	15	4	4	0	15

^{*}Unsuccessful discharges are those who absconded \underline{or} were sent to their COJ for further treatment

FY21	MH Current	MH admissions	Unsuccessful discharges*	Graduates	End of Month

FY18	Start of Month	New Admissions	Unsuccessful discharges*
Sep. 16	141	17	5
Oct. 16	137	15	3
Nov. 16	149	21	2
Dec. 16	144	11	1
Jan. 17	152	13	7
Feb. 17	153	18	6
Mar. 17	169	14	12
Apr. 17	157	14	11
May 17	158	16	9
Jun. 17	142	12	8
Jul. 17	145	12	5
Aug. 17	149	15	5

FY18	MH Current	MH admissions	MH discharges
Sep. 16	34	4	3
Oct. 16	37	5	1
Nov. 16	35	3	4
Dec. 16	33	2	3
Jan. 17	32	2	1
Feb. 17	35	3	2
Mar. 17	29	6	1
Apr. 17	34	5	0
May 17	39	6	5
Jun. 17	32	3	6
Jul. 17	32	5	1
Aug. 17	35	3	2

^{*}Unsuccessful discharges are those who absconded or were sent to their CO

Graduates	End of Month
16	137
0	149
15	144
0	152
0	153
23	169
0	157
0	158
28	142
0	145
0	149
21	138

Graduates	End of Month
3	32
0	41
1	33
0	32
0	35
6	29
0	34
0	39
6	32
0	32
0	35
3	33

J for further treatment

FY18	Start of Month	New Admissions	Unsuccessful discharges*
Sep. 17	138	11	10
Oct. 17	150	14	12
Nov. 17	152	17	5
Dec. 17	143	19	5
Jan. 18	145	19	10
Feb. 18	155	15	4
Mar. 18	139	18	7
Apr. 18	150	15	5
May 18	152	16	3
Jun. 18	141	14	7
Jul. 18	145	22	6
Aug. 18	146	20	5

FY18	MH Current	MH admissions	MH discharges
Sep. 17	33	7	2
Oct. 17	34	4	4
Nov. 17	30	2	0
Dec. 17	27	7	1
Jan. 18	30	3	1
Feb. 18	33	5	1
Mar. 18	32	2	2
Apr. 18	32	6	2
May 18	37	4	2
Jun. 18	28	3	2
Jul. 18	31	4	1
Aug. 18	28	0	2

^{*}Unsuccessful discharges are those who absconded or were sent to their CC

Graduates	End of Month
0	150
0	152
21	143
0	145
0	155
27	139
0	150
0	152
30	141
0	145
0	146
19	135

Graduates	End of Month
0	34
0	30
5	27
0	30
0	33
5	32
0	32
0	37
4	28
0	31
0	28
0	27

⁾J for further treatment

BHSC Oct. '22-Mar '23

FY21	MH Current	MH admissions	MH discharges	Graduates	End of Month
Dec. 20	15	1	0	0	16
Jan. 21	16	1	4	1	12
Feb. 21	11	1	0	1	10
March.21	10	3	2	7	4
April.21	4	3	2	0	5
May.21	5	2	0	0	7
June.21	7	4	0	0	11
July.21	11	4	4	0	7
August.21	7	5	2	4	6
Sept.21	6	3	0	0	9
Oct. '21	9	2	4	0	7
Nov. '21	7	4	3	9	9
Dec. '21	9	2	1	4	7
Jan. '22	7	3	2	0	8
Feb. '22	8	3	3	0	8
Mar. '22	8	3	0	0	11
April '22	11	5	0	0	16
May '22	16	2	0	0	18
June '22	18	2	0	0	20
July '22	20	2	2	0	20
August'22	20	3	2	15	15
Sept. '22	15	4	4	0	15
Oct. '22	15	3	0	0	18
Nov. '22	18	0	1	0	17
Dec. '22	17	4	2	5	14
Jan. '23	14	8	0	0	22
Feb. '23	22	6	2	0	26
Mar '23	26	5	2	0	29

^{*}Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

STAR Court

FY23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	15	0	0	0	0	15
Sept. 20	15	1	0	0	0	16
Oct.20	16	0	0	0	2	14
Nov. 20	14	1	0	0	0	15
Dec. 20	14	0	0	0	0	14
Jan. 21	14	1	0	1	0	14
Feb. 21	14	0	0	1	0	13
Mar. 21	13	0	0	3	0	10
April.21	10	1	0	1	0	9
	9	0	0	1	0	8
June. 21	8	3	0	0	0	11
July.21	11	0	0	0	0	11
August.21	11	1	0	•	1	11
Sept.21	11	0	0	1	0	10
Oct. '21	10	1	0	0	1	12
Nov. '21	12	2	0	0	1	13
Dec. '21	13	2	0	0	1	14
Jan. '22	14	2	0	0	0	16
Feb. '22	16	2	0	0	0	18
Mar. '22	18	1	0	1	0	18
April '22	18	3	0	3	0	18
May '22	18	0	0	1	0	18
June '22	18	0	0	0	0	18
July '22	18	0	0	0	0	11
August '22	11	0	0	0	0	11
Sept. '22	11	2	0	0	1	12
Oct. '22	12	1	0	0	0	13
Nov. '22	13	0	0	1	0	12
Dec. '22	12	1	0	5	O	8
Jan. '23	8	1	0	1	0	8
Feb. '23	8	2	0	2	0	8
March '23	8	0	0	0	0	8