



## **DALLAS COUNTY**

### **Criminal Justice Department**

#### **Behavioral Health Steering Committee** Thursday, October 17, 2024 @ 8:30am

1. Welcome and Call to Order
2. \* Review and approval of minutes from the April 18, 2024, meeting (pgs.1-6)
3. SAMHSA Update *Deborah Hill* (pg.7)
4. \*530 Sub Committee *Deborah Hill* (pgs.8-26)
5. Jail Reports
  - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.27-28)
  - Hospital Movement *Jeremy Lewis* (pgs.29-30)
  - Outpatient Competency *Jeremy Lewis* (pg.31)
  - FUSE and Homeless Reports *Kimberly Rawls* (pgs.32-39)
6. Public Defenders Report *Vickie Rice or Paul Blocker* (pgs.40-45)
7. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.46-74)
8. Provider Reports and updates regarding in-person and videoconference services:
  - The Bridge *Kelly Kane* (pg.75)
  - Metrocare *Jason Mills or Jennifer Torres* (pgs.76-81)
  - IPS Reports *Enrique Morris or Jessica Simmons* (pgs.82-85)
  - Homeward Bound *Doug Denton* (Verbal report)
  - Nexus *Stacy Burns* (Verbal report)
9. Problem Solving Courts
  - DIVERT *Trina Crosby* (pg.86)
10. Specialty Courts
  - CSCD *Serena McNair* (pgs.87-90)
11. Announcements
12. Adjourn

#### **\*Action and Discussion Items**

#### **Next Meeting Info:**

The next BHSC meeting will be scheduled for:  
**Thursday, January 16, 2025 @ 8:30am**

**Canceled BHSC Meeting(s): Thursday, July 18, 2024**



# DALLAS COUNTY, TEXAS

## Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, April 18, 2024 Via Microsoft Teams

### Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:32 am. 41 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

### Minutes review and approval

***The minutes from the January 18, 2024, meeting (packet pgs. 1-4) was reviewed with a motion and seconded by Vickie Rice and Harry Ingram respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.***

**SAMHSA Update Marcus Turner Jr. (pg. 5):** Marcus Turner provided the update and stated that the report is from October 2023 to March 2024. He reported that they had 19 participants admitted into treatment. He reported that none of the participants went through Nexus Recovery Center, and the average wait time was 13.1 days. Ten (10) participants went to Homeward Bound, and the average wait time was 26.6 days. For the SAMSHA grant, they had nine (9) participants successfully discharged from treatment, two (2) unsuccessfully discharge, and have a total of 28 referrals for the project. He shared that they are on track to meeting the SAMHSA goals. He stated that they had two (2) pending Homeward Bound and one pending Nexus admissions, which all have been accepted. Last, he shared that they have a lot of pending referrals for the SAMHSA grant and if anyone has any questions to please contact him at: [marcus.turnerjr@dallascounty.org](mailto:marcus.turnerjr@dallascounty.org). Judge Kristin Wade asked how many individuals the SAMHSA grant will serve. Marcus Turner Jr. answered stating that both him and Shenna Oriabure budgeted for the grant to service 35 individuals and are expected to meet that goal.

**\*530 Sub Committee Shenna Oriabure (pgs. 6-19):** Judge Kristin Wade stated that Shenna Oriabure has been hired for another position, but she will provide the 530 Sub Committee report. Shenna Oriabure reported that the last three (3) months of meeting minutes are included in the meeting packet. She reported that the committee has four (4) voting items for either approval or rejection:

- 1) The Dual Diagnosis Center (DDC) Court requested \$800.00 for drug testing. Legacy Court requested \$900.00 for drug testing to approve the Texas Association of Specialty Court Courts (TASC) budget of \$35,775.00, which was \$675.00 per attendee.
- 2) Approval of the "530 Day Event" budget, which is a team building appreciation and training event. The budget is \$6,000.00

***Judge Kristin Wade asked for a motion of approval for the 530 Sub-Committee's previously mentioned set of voting items presented by Shenna Oriabure.***

***A motion was made and seconded by Laura Edmonds and Jason Mills respectively, for acceptance with no discussion or corrections.***

- 3) Judge Kristin Wade asked Shenna Oriabure to provide a brief overview of the Texas Association of Specialty Court Courts (TASC) and the large allocated budgeted amount. Shenna Oriabure answered stating that the TASC's annual conference was held at the Omni Fort Worth, TX in March 2024. She stated that they were able to send about 48 people with 530 Committee funding at \$675.00 per person, which was the maximum. She stated that many people did not claim parking or mileage, so the total budget was \$35,775.00 but she anticipates that number to be lower possibly around \$30,000.00.

***Judge Kristin Wade asked for a motion of approval for the 530 Sub-Committee's previously mentioned set of voting items presented by Shenna Oriabure to approve the Texas Association of Specialty Court Courts (TASC) annual conference budget of \$35,775.00.***

***A motion was made and seconded by Vickie Rice and Laura Edmonds respectively, for acceptance with no discussion or corrections.***

- 4) Judge Kristin Wade asked Shenna Oriabure to provide a brief overview of the "530 Day Event". Shenna Oriabure stated that the "530 Day Event" is the specialty court teams celebration to honor the work that they do that's impactful to people's lives. The individual's that use marijuana have a "420 Day Event" and they have a "530 Day Event". She shared that the event is scheduled for May 30, 2024, at a local venue. She stated that those who are apart of a specialty court team are welcomed to attend and there will be food and interactive event trivia training. She stated that they are diligently working on the event and secured additional funding to help boost the event. Last, she stated that they are asking for \$6,000.00 to cover 75 attendees but anticipate possibly spending less. Judge Kristin Wade shared with the committee that there will be a training component as well for the event and that it technically comes from their training space. She stated that she believes Serena McNair will be contacting everyone soon for RSVP's (please replies). Judge Kristin Wade stated that it will be an amazing event, and she is excited to attend and appreciates all the work that goes into planning the event. She shared that the 530 Sub-Committee has assigned various planning duties to many subcommittees and asked Shenna Oriabure what time the event will begin. Shenna Oriabure answered, stating that the event is scheduled from 11:30am to 1:30pm. Judge Kristin Wade stated that she believes that all the department leaders such as Probation, the DA's and PD's office have contributed toward the event and employees will be allowed to take the day off to attend the event. Last, Judge Kristin Wade asked if anyone had questions about the "530 Day Event" or discussion to approve the requested event budget of \$6,000.00.

***Judge Kristin Wade asked for a motion of approval for the "530 Day Event's" budget of \$6,000.00 presented by Shenna Oriabure.***

***A motion was made and seconded by Julie Turnbull and Vickie Rice respectively, for acceptance with no discussion or corrections.***

Judge Kristin Wade asked if anyone would like to provide a jail report.

**FUSE and Homeless Reports Kimberly Rawls (pgs.25-29):** Kimberly Rawls reported that she's working to reconstruct the FUSE report so it reflects the new program model changes, so no data was provided in the meeting packet. She reported that they did a soft launch of the new program model on April 1, 2024. She reported that the new program eligibility requirements are anyone who's 18 years or older, self-reports homelessness or unshelteredness, has two (2) bookins within the past four (4) years and previously it was anyone with two (2) bookins within the past two years, and who are not sex offenders, are now eligible to participate in FUSE. She stated that if anyone has individuals who meet that criteria and would like to

participate, please send all requests to: [cjdhousing@dallascounty.org](mailto:cjdhousing@dallascounty.org) email address and ensure to include in the email subject line: "Possible FUSE Candidate" and in the body of the email please include the person's full name: first, middle last (if applicable), date of birth (DOB) & age, last four of their Social Security number and then their booking number (if applicable). She reported that they are working on an informational flyer regarding the new eligibility requirements and are also planning to conduct a presentation either at the end of this month or the beginning of next month. She will keep everyone informed with the presentation date and time via email. Judge Kristin Wade stated that individuals do not have to participate in Specialty Courts to be eligible for FUSE. Kimberly Rawls shared that individuals are not required to participate in Specialty Courts. Judge Kristin Wade asked do misdemeanors or felony offenses matter. Kimberly Rawls answered stating, correct, their offenses do not matter as long as they are not registered Sex Offenders. Judge Kristin Wade suggested presenting for the County Court Judges meeting, so they are aware of this resource and a good place to receive referrals. Judge Kristin Wade asked Vickie Rice if she agrees with the present during the County Court Judge's meeting. Vickie Rice answered, stating that she agrees with having a FUSE presentation during the County Court Judge's meeting. Kimberly Rawls thanked Judge Kristin Wade for the invitation and stated that she would inform the FUSE partners. Judge Kristin Wade stated to reach out to Carla Gilkey, the County Criminal Court Manager, to schedule the presentation during the County Court Judge's meeting.

Judge Kristin Wade stated to please refer to the data in the meeting packet for both the Jail and Provider reports and updates regarding in-person and videoconference services.

## **Jail Reports**

- Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs. 20-21)
- Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs. 22-23)
- Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg. 24)

Judge Kristin Wade asked Vickie Rice to provide the Public Defenders (PDs) Report. She reported that Chief Lynn Richardson has moved into a new position with Dallas County and asked if Vickie Rice can share her new position duties.

**Public Defenders Report Chief Lynn Richardson or Vickie Rice (pgs.30-32):** Vickie Rice stated that their new Interim Chief is Mr. Paul Blocker. She stated that Paul Blocker has been the first assistant for over 16 years and is now the Public Defender's Interim Chief. She reported that Paul Blocker will be attending this meeting sometimes, but she will be taking over as Vice Chair of the BHSC. Judge Kristin Wade asked Vickie Rice to share former Chief Lynn Richardson's new position/title. Vickie Rice answered stating that former Chief Lynn Richardson's new title is the Dallas County Assistant County Administrator and will be working with County Administrator, Darryl Martin as one of his County Deputies. She shared that Assistant County Administrator, Lynn Richardson will replace former Dallas County Assistant Administrator, Gordon Hikel. Vickie Rice also shared that they are excited for Assistant County Administrator, Lynn Richardson and, she will still be connected to criminal justice because she will oversee all Frank Crowley Court operations, so they will have the opportunity to see her regularly. She shared that she was with the Public Defender's office for over 29 years, and she will truly be missed, but they are in great hands with Interim Chief, Paul Blocker. Judge Kristin Wade asked the Interim Chief, Paul Blocker, if he has any remarks that he would like to share with the committee. Interim Chief, Paul Blocker, answered stating that as Vickie Rice shared, he will be occasionally attending the BHSC meetings and that it was nice seeing everyone. He stated that if anything is needed from the Public Defender's Office their doors are open, the phones will be answered, and they look forward to continuing their partnership with the BHSC. Judge Kristin Wade asked Vickie Rice if she had any other information to report. Vickie Rice reported that they shared during last month's BHSC committee meeting that



they were awarded the Texas Indigent Defense Commission (TIDC) grant to expand their mental health unit. She reported that they have begun that process and have unfilled those spaces for attorneys. She announced that Jason Foster, who is their S.T.A.C court Public Defender will now become their new Competency Public Defender. She stated that Chris Caldwell is assigned to Judge Brandon Birmingham Court, which many may be familiar with his duties when he was in A.I.M court. She also stated that Chris Caldwell will be the new mental health Public Defender for Domestic Violence Court. Last, she reported that they are seeking Case Managers but believe they will be making some offers next week and look forward to announcing at the next BHSC meeting the newest additions to their engagement team. Interim Chief Paul Blocker, stated that if anyone knows of any qualified applicants interested in applying for the Case Manager position openings, please contact the Public Defenders office.

Judge Kristin Wade asked Julie Turnbull to provide the District Attorney's (DAs) Report.

**District Attorney's Report Julie Turnbull or Lee Pierson (pgs.33-47):** Julie Turnbull stated that she had to leave the meeting, and that Lee Pierson will provide the report and information about National Alliance on Mental Illness (NAMI). Lee Pierson reported that he shared this information during last month's BHLT meeting, but he was appointed to the NAMI board last November 2023. He shared that his duties include assisting with what was formerly known as the Collin County Mental Health Symposium, which will now be named the North Texas Mental Health Symposium consisting of Collin, Denton, and Dallas counties. He shared that both Vickie Rice and Kendall McKimmey are assisting in the Symposium, and they are all diligently working to build Dallas County's presence. He stated that they will be asking individuals who attend both the BHSC and BHLT meetings if they would be interested in providing a proposal to make a presentation. He shared that the Symposium would include three (3) tracks: Juvenile, Law Enforcement Judicial, and Service Provider. He also shared that the Symposium is scheduled for November 14, 2024, at the Plano Community Center. Last, he reported that they are in the early stages of planning and more information will be provided later.

Judge Kristin Wade asked The Bridge to provide their update.

**The Bridge Kelly Kane (No data provided):** Kelly Kane reported that their data is included in the supplemental meeting packet. She reported that she only has one update to share regarding the rising number of homeless or unsheltered cases. She stated that they see close to 700 people daily for their day services and they are sheltering 350 people per night. She also reported that they have 300 emergency shelter beds, but they also shelter 50 to 70 people in their overflow areas. Last, she stated that there is a lack of night shelters in the community, which is contributing to the influx of cases that they are seeing.

**Metrocare Jason Mills or Jennifer Torres (pgs.48-50):** Jason Mills reported that their numbers for DDTRC have remained stable around 40 participants per month. He reported that they have seen a slight increase in their female census, which is great. He stated that they submitted for a SAMHSA grant this year similar to the one they applied for last year. He stated they are looking for extra funding for additional enhanced temporary housing rental assistance. He reported that they are also looking to have a fully funded Licensed Marriage and Family Therapist (LMFT) and Licensed Chemical Dependency Counselor (LCDC) to provide family and substance services for people graduating from Wilmer's DDTRC program and going to DDCA Court. He shared that they are excited and hopeful of possibly receiving the SAMHSA grant award to provide more services and get extra housing funds. Judge Kristin Wade shared what she learned during the previous BHLT meeting when Metrocare's Veterans Clinic called the Steven A. Cohen Military Family Clinic representatives presented. She shared that the main take-away she learned from that presentation was that if there are any Veterans that are participating in Specialty Courts that have been dishonorably discharged or did not serve long in the military to receive regular VA benefits may still receive treatment at the Steven A. Cohen Military Family Clinic, which is another resource that can be used.

Judge Kristin Wade asked IPS to provide their update.

**IPS Reports Enrique Morris or Jessica Simmons (No data provided):** Jessica Simmons reported that their data is included in the supplemental meeting packet. She stated that everything has been stable. She shared that people that needed to be elevated in care this last quarter were lower than normal. She also reported that most people are either remaining at their current level or advancing in treatment, which is a positive. Last, she reminded everyone that they still offer the same day next day appointment availability for all their emerging appointments, which all their specialty court participants qualify.

Judge Kristin Wade asked Homeward Bound to provide their update.

**Homeward Bound Doug Denton (Verbal report):** No report was provided.

Judge Kristin Wade asked Nexus to provide their update.

**Nexus Stacy Burns (Verbal report):** Sharon Jock reported that they were able to admit six (6) individuals who were released from jail today, 4.18.2024, which two (2) were SAMHSA participants. She stated that their census has been full, which they saw a decrease during the holidays and are back on track.

Judge Kristin Wade asked the DIVERT Court to provide their update.

**DIVERT Trina Crosby (pg.51):** No report was provided.

Judge Kristin Wade asked the Specialty Courts to provide their update.

**CSCD Nathaniel Clark Jr. (pgs.52-55):** Nathaniel Clark Jr. reported that their numbers are in the meeting packet. He shared that Specialty Court Personnel had the opportunity to attend the TASC annual conference held in Fort Worth, TX. He stated that the conference was informative, a great experience, and they look forward to implementing some of the things that they learned into their daily work. He also stated that it was a great opportunity for their new staff that attended the conference. Last, he reported that they look forward to continuing to bring individuals in the program and to see how they can assist them.

## **Announcements**

- Judge Kristin Wade stated that the legislative report is in the meeting packet and asked Janie Metzinger to provide an update.
- Janie Metzinger reported that the interim charges are the “homework” for the legislature. She reported that in between sessions they look at various matters such as things that did not get passed, issues that emerged during the previous session, or issues that need attention and did not get completed during the previous session and use this time as “homework” to complete any proposals that need more work. She reported that usually when there are not four (4) special sessions after the regular session, interim charges would come out between October and November. She stated that it is odd that there were so many special sessions last fall. She reported that they had primaries and now are having the primary runoffs, which the Senate did not have interim charges published until a couple of weeks ago. She stated that the Lieutenant Governor has now issued the interim charges for the Senate, which are in your meeting packet. She reported that the priorities for the criminal justice side include stopping child predators, bail reform, and a monitoring charge to watch the implications and the unintended consequences or business of what was previously passed. She reported that they will be looking to monitor all the previous session’s items and there is a charge that it is kind of related to Juvenile Justice that is in the Health and Human Services Committee. Janie Metzinger asked Kimberly Rawls to verify if she provided her behavioral health items to include in the meeting packet. Kimberly Rawls answered, stating yes, and that they are on pages 56-57 in the meeting packet. Janie Metzinger reported that the earliest session is scheduled for June 2024, and that is probably due to them having state primary runoffs. She reported for the House side, that the Speaker of

the House is in a runoff for his legislative seat and he must be elected for that position first, before being elected to the Speaker of the House. She said because of that, there are currently no interim charges for the House and does not anticipate them until after the runoffs. She stated that the US Congress has been looking at some things related to fentanyl, which she is researching. She reported that the US Congress is working on the reauthorization of the Support Act, and she believes it was HR 6 back in 2018, and so they are working to reauthorize it and the House version will be different from the Senate version. She reported that she is studying both the House and Senate versions line-by-line to find the difference between each bill. She also reported that most of the bills are reauthorizing grant funding and so far, for the House bill she has not found any reductions. She also stated that she has seen some flat funding, but most of it is increased funding and sometimes it's double funding for some of those items that were in the original Support Act. Last, she stated that she will keep the committee posted with the information that she obtains. Judge Kristin Wade thanked Janie Metzinger for her work keeping the committee updated regarding the legislative bills.

- Judge Kristin Wade announced that this will be Shenna Oriabure's last meeting as the SAMHSA Grant Manager and 530 Committee Coordinator. She thanked Shenna Oriabure for all her hard work and dedication in her current position and with Specialty Courts over the years and wished her good luck in her future endeavors. Kimberly Rawls also thanked Shenna Oriabure for her hard work and wished her good luck in her future endeavors. Shenna Oriabure thanked everyone for their words of encouragement and looks forward to working with everyone in a different capacity.
- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, July 18, 2024, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade ([kristin.wade@dallascounty.org](mailto:kristin.wade@dallascounty.org)) or Kimberly Rawls ([kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org)).

### **Adjourn**

***Judge Kristin Wade adjourned the meeting at 9:09 am.***

## Department of Criminal Justice FY2024 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2028 Total	FY2027 Total	FY2026 Total	FY2025 Total	FY2024 Total
<b>Nexus</b> New Admissions	0	2	2	1	1	3	6	2	5	5	0	0					27
<b>Nexus</b> Average Days in Jail from Referral to Admission		7.5	10	6	12	30	15	13	8	16	0	0					10.682
<b>Homeward Bound</b> New Admissions	0	3	2	2	2	1	5	0	2	1	0	0					18
<b>Homeward Bound</b> Average Days in Jail from Referral to Admission		18	36	36	21	22	19	0	16	43	0	0					19.182
<b>RESIDENTIAL TREATMENT DISCHARGES</b>																	
<b>Successful</b>	0	0	1	3	4	1	6	2	6	2	6	1					32
<b>Unsuccessful</b>	0	0	1	0	0	1	3	1	2	1	0	0					9
<b>REFERRING SPECIALTY COURTS FY2024</b>																	
<b>Number of Referrals by Specialty Courts</b>		AIM	3			DWI				STAR	1						
		ATLAS	3			IIP				Veterans							
		Competency	11			Legacy Family	2			4-C							
		DDC	1			MHJD/SET	8										
		DIVERT	5			STAC	8										

\*Homeward Bound Pending Admission: 7

\*Nexus Pending Admission: 1



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**April 10, 2024**

#### **Attendees**

Abigail Peak, Adrianna Lawson, Alina Caratas, Audrey Garnett, Barbara West, **Catherine Gould**, **Charlene Randolph**, **Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, **Janie Martin**, Janine Capetillo, Jennifer Corona, **Julie Turnbull**, Kendall McKimmey, Keta Dickerson, Kimberly Duran, **Judge Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Lynn Richardson, Dr. Marta Kang, Marcus Turner, Jr., Raymond "Lee" Pierson, **Serena McNair**, Shenna Oriabure, **Vickie Rice**, (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Lynn Cox made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$162,998.25 and the Misdemeanor account (9276) is \$94,741.83 for a total of \$257,740.08. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$33,062.44 for FY2024. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 100 bus passes remaining. There has been an order for bus passes and ordered 500 bus passes. Hopefully, will get bus passes out to court before the May subcommittee meeting. FY2024 incentives must be purchased on or before 9/30/2024. Deborah Hill advised to submit TASC reimbursement request so not to delay.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$9,738.20, which leaves a balance of \$15,261.80. Drug patch charts are not included this month. Drug patch and alcohol monitoring invoice

530 Sub Committee

Minutes from April 10, 2024

Page 1 of 3

returned for modification. Once updated tracking spreadsheet will be updated. A total of 34 drug patches have been administered. Utilization of drug patch: 6% were no shows and 94% received patch services. Of those clients that received drug patches: 0% positive, 12% results pending, 76% negative, 12% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. An additional column has been added for Memo Request allotment for additional funds.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 3 participants (1 STAR and 2 STAC) in transitional housing at the Salvation Army. There is one participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Competency) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

### **Request for Funding**

Deborah Hill called the vote on the STAR Court memo request. The request was \$1500 for drug testing. The request was tabled until the form can be completed in totality and additional information is provided.

### **Texas State Office of Governor Update**

Keta Dickerson advised Specialty Court Advisory Council will begin reviewing grants soon and meet in June to discuss results. Keta encouraged applicants to complete the BeST Assessment. The assessment is a requirement for all grant applications. Shenna Oriabure inquired about the frequency of completing the assessment. If the BeST Assessment is required every two years.

### **Video Production**

Deborah Hill advised filming dates of April 26, 2024 and May 17, 2024. The production is still soliciting participants, court team member/staff to film. Shenna Oriabure is the contact person for the video production.

### **530 Day**

Deborah Hill advised 530 Day is scheduled for Thursday, May 30, 2024. The event's purpose is to promote the effective and evidence-based work of specialty courts while celebrating team members. The event will incorporate team building, team appreciation, and training. The event will include interactive activities, food, door prizes, and training. A document was included in the meeting packet with volunteer opportunities. The group approved a budget of \$6,000 for the



event. The event will be held at Bowlounge. Next planning meeting scheduled for Monday, April 15<sup>th</sup> at 11:00am via Teams.

### **National Treatment Court Month**

Deborah Hill advised National Treatment Court Month is May 2024. Deborah opened the floor for discussion of ideas in addition to a resolution at Commissioners Court. Serena McNair inquired on available funding, to which Shenna Oriabure confirmed the availability of funds through 530 incentives. These funds could be utilized for showcasing appreciation to specialty courts and treatment courts, beyond the 530 day.

### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised April is Second Chance Month. To recognize and acknowledge various organizations from the Community who work with clients and offer reentry services in addition to 4C during this month, a resolution will be presented by Commissioner Price. The resolution for national Second Chance Month will be presented on April the 16th at 9:00AM.

**Community Supervision and Corrections Department:** Serena McNair advised probation specialty courts are fully staffed at this moment.

**District Attorney's Office:** Julie Turnbull reminded individuals to get reimbursement forms for TASC to the appropriate individuals.

**Public Defender's Office:** Vickie Rice advised Chief Lynn Richardson is now an assistant County Administrator. Search starting for the new chief public defender.

**Judiciary:** No updates.

### **Announcements**

Deborah Hill announced Shenna Oriabure departing from the Dallas County Criminal Justice Department. The 530 committee shared their appreciation for Shenna's contributions to Dallas County, and expressed that she will be greatly missed.

### **Adjourn**

The meeting adjourned at 9:42 am and will reconvene on 5/8/2024 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**May 08, 2024**

#### **Attendees**

Abigail Peak, Audrey Moorhead, Barbara West, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Martin, **Julie Turnbull**, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Marcus Turner Jr., Raymond Pierson, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Vickie Rice made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$135,029.34 and the Misdemeanor account (9276) is \$93,759.68 for a total of \$228,789.02. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$38,136.17 for FY2024. General Fund 120's information is accurate. There are bus passes available. Deborah Hill reminded the group there are some TASC Conference reimbursements that have not submitted. Reimbursements should be submitted by the end of June to allow time to process before planning for our next fiscal year.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,246.85, which leaves a balance of \$13,753.15. Not all invoices have been received, this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and

530 Sub Committee

Minutes from May 8, 2024

Page 1 of 3

balance. The committee will decide the next plan of action for the court that is currently over their allotted amount.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 3 participants (1 STAR and 2 STAC) in transitional housing at the Salvation Army. There is one participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is no participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

### **Request for Funding**

Deborah Hill advised there were no funding requests received. At the previous meeting, STAR Court submitted a request that was tabled, but it was not resubmitted for a vote this month.

### **Texas State Office of Governor Update**

Keta Dickerson was not present. No report was shared at this time.

### **Video Production**

Deborah Hill encouraged everyone on the call to share with others about the Specialty Court Video Production. The production is still looking for participants, court team member/staff to film. Deborah Hill is the contact person for the video production. Deborah Hill advised next filming date for Friday, May 17, 2024.

### **530 Day**

Deborah Hill advised 530 Day is scheduled for Thursday, May 30, 2024. The event's purpose is to promote the effective and evidence-based work of specialty courts while celebrating team members. The event will incorporate team building, team appreciation, and training. The event will include interactive activities, food, door prizes, and training. A document was included in the meeting packet with additional information. The group approved a budget of \$6,000 for the event. The event will be held at Bowlounge.

### **National Treatment Court Month**

Deborah Hill advised National Treatment Court Month is May 2024. Deborah Hill advised of Commissioner Daniel's office is working on a resolution to be presented at Commissioners' Court. Deborah asked if anyone would be interested in speaking in support of the resolution on May 21, 2024. Judge Audrey Moorehead will be present at the Commissioners' Court to show her support.

### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised that the Specialty Court Program Manager position is currently vacant. The Criminal Justice Department (CJD) has received resumes and is in the process of reviewing them. Interviews will begin soon as the department seeks an outstanding candidate to fill the position.

**Community Supervision and Corrections Department:** No updates.

**District Attorney's Office:** Julie Turnbull announced that the DA's Office received a \$12,500 grant from the Texas Bar Foundation for transportation. The funds will be used to purchase more bus passes and Uber cards to help individuals get to court. This is the second year they have received this grant, and Julie thanked George Johnson and the team for their efforts. Additionally, Raymond Pierson mentioned that the division is actively promoting Mental Health Awareness Month this year.

**Public Defender's Office:** Vickie Rice announced that they are excited about the recent changes involving Chris Caldwell at MHPD. He is transitioning into his new position this week, so his name will start appearing frequently on various stat sheets. Additionally, Jason Foster has transitioned out of stat, and his name will now be associated with competency matters. They are also looking forward to onboarding their new case managers by June 1st.

**Judiciary:** No updates.

### **Announcements**

Deborah Hill advised of Mental Health Awareness Month. All Rise Conference will be held in Anaheim, California the date May 22, 2024 through May 25, 2024.

### **Adjourn**

The meeting adjourned at 9:40 am and will reconvene on 6/12/2024 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**June 12, 2024**

#### **Attendees**

Adrianna Lawson, Alina Caratas, Audrey Moorehead, Bibiana Castillo, Bryan Smith, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson**, **Harry Ingram**, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Keta Dickerson, Lynn Cox, Marcus Turner Jr., Marta Kang, Michaela Himes, Nathaniel Clark Jr., Raymond Pierson, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Harry Ingram made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$146,314.25 and the Misdemeanor account (9276) is \$91,766.03 for a total of \$238,080.28. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$43,232.01 for FY2024. General Fund 120's information is accurate. There are 70 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,907.73, which leaves a balance of \$13,092.27. Not all invoices have been received, this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. The committee will decide the next plan of action for the court that is currently over their allotted amount. Deborah Hill advised that a new quote was provided by the drug testing vendor, Recovery Monitoring Services, to be able to utilize these services. This new quote reflects an

530 Sub Committee

Minutes from June 12, 2024

Page 1 of 3

increase in their prices, the information is included in the packet. Deborah Hill discussed the Drug Testing Individual Court Utilization; she advised that two courts have exceeded their allotment. A discussion will be needed to determine how to use the flex funds.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 2 participants in transitional housing at the Salvation Army. There is one participant on the waitlist. There is currently a balance of \$12,157 remaining.

A written report on Recovery Beds was provided in the meeting packet. There is no participants currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. There is currently a balance of \$32,310 remaining.

### **Request for Funding**

Deborah Hill advised there were no funding requests received.

### **Texas State Office of Governor Update**

Keta Dickerson advised during the spring/summer meeting that the best assessment and grants presented contained contradictory information. To prevent this in the future, she emphasized the need for alignment and accuracy between the two. Additionally, the Specialty Court Resource Center did not provide any peer reviews this fiscal year.

### **Video Production**

Deborah Hill expressed appreciation for the responses to the last email seeking participants. The producer will interview these individuals to ensure their stories are suitable for filming. The project is on track to finalize filming and production.

### **National Treatment Court Month**

Deborah Hill advised that the resolution for National Treatment Court Month was presented at Commissioners Court. Judge Moorehead attended and commented that it went well. George Johnson also mentioned that the Art of Recovery Contest, held in honor of National Treatment Court Month, was a success.

### **530 Day**

Deborah Hill advised that 530 Day was unfortunately canceled due to some challenges Bowlounge experienced with their power outage. However, there are other available dates to reschedule the event, specifically Fridays in July. The event will still be held at Bowlounge. A new RSVP email will be provided with the new date of July 19<sup>th</sup>.



### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised that the Specialty Court Program Manager position has been filled by Marcus Turner Jr. The Criminal Justice Department (CJD) will now begin their search to hire a new SAMSA intake coordinator.

**Community Supervision and Corrections Department:** There are no updates. Nathaniel Clark Jr. expressed gratitude for the work and services provided by 530.

**District Attorney's Office:** Julie Turnbull echoed Mr. Clark's sentiments and reported that there are no updates.

**Public Defender's Office:** Vickie Rice announced that Chris Caldwell and Jason Foster have already joined. Additionally, two new case managers will be joining at the end of the month.

**Judiciary:** No updates.

### **Announcements**

Deborah Hill advised there are no announcements at this time.

### **Adjourn**

The meeting adjourned at 9:59 am and will reconvene on 7/10/2024 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**July 10, 2024**

#### **Attendees**

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Judge Lela Mays made a motion to approve the minutes. Bryan Smith seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$120,319.34 and the Misdemeanor account (9276) is \$91,766.03 for a total of \$212,085.37. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$47,271.68 for FY2024. General Fund 120's information is accurate. There are 40 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024. The remaining balance for incentives is \$15,347.60.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$11,907.73, which leaves a balance of \$13,092.27. Not all invoices have been received; this amount is subject to change. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. Deborah Hill advised if there were a need for additional funds, courts would have to

submit a request for funding. She advised to speak with Serena McNair or ask Marcus Turner Jr. for the memo request form.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$10,210.00. Recovery Housing budget was \$44,000 with a remaining balance of \$32,310.00.

A written report on Recovery Beds was provided in the meeting packet. There are no participants currently in Salvation Army recovery housing. There are no participants on the waitlist. The funding will pay 14 participants to be housed for 90 days. There are two individuals currently at Salvation Army Transitional Housing. Harry Ingram reported a participant will be entering Salvation Army and wanted to clarify if it would be on this meeting report or the next.

### **Request for Funding**

Deborah Hill advised there were no funding requests received.

### **Texas State Office of Governor Update**

Keta Dickerson advised there were no updates.

### **TASC Update**

Kimberly Duran advised there were no updates at this time.

### **Video Production**

Deborah Hill advised the video producer has scheduled interview and has submitted names to those who will be involved. There were 5 individuals scheduled who will be interviewed for the video production. The interview dates for the Specialty Court will be July 22 and July 23 and the one definite location is the Central Jury Room at Frank Crowley Court Building. Judge Lela Mays advised her courtroom could be available on a Monday, Wednesday, and Friday in the afternoon.

Deborah Hill expressed appreciation for those who have submitted responses. Appreciation were expressed for Serena McNair and Lee Anne McKinney for agreeing to participate in the Specialty Court Video Production.

### **Fiscal Year 25 Discussion**

Deborah Hill explained it is the time to start to have budget discussion while giving examples of some budget options and adjustments that may be benefit the committee. Deborah Hill advised there would be a larger budget discussion meeting to give all an opportunity to voice opinions as a group. Deborah Hill emphasized courts to have representative to be available for the budget discussion that will happen later in July.

Trina Crosby mentioned the increase in prices for drug testing. She emphasized maybe evaluating other line items and potentially moving funding to drug testing for FY25. Janine Capetillo inquired about the line item inpatient drug treatment and what it can be used for. Judge Lela Mays advised this line item was always used to send participant to Salvation Army. Trina Crosby reiterates that the line item is for Salvation Army and emphasized Dallas County has a contract with Salvation Army. Deborah Hill and Marcus Turner detailed the SAMHSA grant has reached the maximum contractual amount. However, there may be other resources for individuals to get into treatment at Homeward Bound. Julie Turnbull asked if the money used towards the line item of inpatient treatment be used by Specialty Courts to send participants to Homeward Bound. Deborah Hill advised she would check with the Auditors Office to confirm if those dollars could be used for Homeward Bound. Catherine Gould with star court asked if it was the appropriate time to ask for money for STAR COURT or the upcoming Fiscal Year. Serena McNair advised she would assist STAR COURT to request funding.

### **530**

Deborah Hill advised a new RSVP email would be provided with the new date of July 19<sup>th</sup>.

### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised Ms. McNair sent a new RSVP email with the new date of July 19<sup>th</sup>. Ms. McNair advised the number was increased to 85 individuals for 530 day. Julie Turnbull says she did not receive the follow up video. Ms. McNair advised she would resend the RSVP email. Deborah Hill mentioned the email would be sent and emphasized the need for everyone to respond. Michaela Himes reported she had 25 goody bags and wanted to deliver them to someone. Deborah Hill advised to deliver them to Trina Crosby. Deborah Hill advised there is a vacant position in the Criminal Justice Department for the SAMHSA Treatment Coordinator. Deborah Hill advised Charlene Randolph and other CJD member were not present due to the countywide OKR planning meeting.

**Community Supervision and Corrections Department:** DCCJA Luncheon is on Wednesday, July 17<sup>th</sup>. The luncheon will be located at The Flight Museum.

**District Attorney's Office:** Julie Turnbull advised they would be doing a joint presentation with the Criminal Justice Department on Thursday, July 18, 2024. The presentation is named "All things Diversion". There will normally post signs around the courtroom and Catherine Gould and Judge Mulder advised the meeting normally takes place at CCC#5.

**Public Defender's Office:** Michaela Himes advised there are no updates.

**Judiciary:** Judge Audrey Moorehead advised the Misdemeanor DWI Court would not be taking applications for cases prior to 2022 unless they come to Judge Moorehead personally. Judge Moorehead advised the court is trying to get things under control.

### **Announcements**

530 Sub Committee  
Minutes from July 10, 2024  
Page 3 of 4

Judge Lela Lawrence Mays advised she would be convening a panel at the Mental Health Symposium. Deborah Hill advised we would send out the flyer to the Mental Health Symposium to all 530 members. Judge Lela Mays advised this would be a virtual event. Bryan Smith advised there is a Golf Tournament to raise money for the Specialty Courts at Top Golf.

**Adjourn**

The meeting adjourned at 9:58 am and will reconvene on 8/14/2024 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**August 14, 2024**

#### **Attendees**

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Laura Edmonds called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Bryan Smith made a motion to approve the minutes. LaShonda Jefferson seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Laura Edmonds provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$120,319.34 and the Misdemeanor account (9276) is \$90,520.36 for a total of \$212,839.70. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$50,241.05 for FY2024. General Fund 120's information is accurate. There are 10 bus passes available. FY2024 incentives must be purchased on or before 9/30/2024. The remaining balance for incentives is \$15,347.60.

#### **Drug Testing**

Laura Edmonds provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$13,833.77, which leaves a balance of \$11,166.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.



### **Presentation from Guiding Minds, LLC**

Joy Campbell CEO of Guiding Minds LLC, presented detailed services that can be utilized under the new Dallas County vendor Guiding Minds, LLC.

### **Housing**

A written report on transitional housing was provided in the meeting packet. Laura Edmonds spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$7,504.00. Recovery Housing budget was \$44,000 with a remaining balance of \$28,530.00. A written report on Recovery Beds was provided in the meeting packet.

### **Request for Funding**

Laura Edmonds advised we had various courts provided request for funding for incentives and additional drug testing numbers. Marcus Turner gives updates for funding request and details the amount of incentives and drug testing that were requested. Keta Dickerson asked CJD representatives to give more context on funding request. Funding request and incentives were voted on and unanimously approved by the Committee.

### **Texas State Office of Governor Update**

Keta Dickerson advised she received an email from Erin Morgan with OCA stating surveys will be sent for all of the Specialty Courts. Keta Dickerson advised the surveys would not be used against Specialty Courts in any way. The survey would remain active for 30 days. The responded will receive an answer to their surveys once completed. Keta Dickerson advised collaboration when completing the best assessment, due to funding being cut due to errors in completing the assessment. She reiterated going over the survey with team members and allowing judges to potentially approve it before submission.

### **TASC Update**

No update given.

### **Video Production**

Marcus Turner provided the update on the Specialty Courts Video Production. He advised that the Specialty Court Video was shot a week before the current 530 Meeting. He expressed excitement about the production and the video producers request to brainstorm on a game plan on distributing the video to stakeholders. Judge Moorehead asked when she could expect the video to be complete.

### **Fiscal Year 25 Discussion**

Laura Edmonds began the budget discussion. She advised we would review the budget options and vote on the budget the committee would like to move forward with for FY25. Judge Wade, Bryan Smith weighted in on line items they wanted to emphasize. Keta Dickerson provided context on grant-funded reduction, and the need to add treatment cost back into grants. Vickie Rice asked about modification to the budget during the fiscal year. Budget option 2 won the vote (6-3).

### **Department Updates**

**Criminal Justice Department (CJD):** There are no department updates.

**Community Supervision and Corrections Department:** There are no department updates.

**District Attorney's Office:** There are no department updates.

**Public Defender's Office:** There are no department updates.

**Judiciary:** Judge Audrey Moorehead advised they have the Texas Judiciary Meeting in San Antonio, so Judges could potentially be out of town.

### **Announcements**

Laura Edmonds announce the BIG Texas Rally for Recovery taking place on September 21, 2024. Kimberly Duran provided more context on the surveys. Kimberly advised OCA wants to gather information to take it to the upcoming legislative session to advocate for Specialty Courts. Deborah Hill advised that the month of September is National Recovery Month and Commissioners normally introduce a resolution, so if anyone wanted to be involved reach out to Marcus Turner.

### **Adjourn**

The meeting adjourned at 9:58 am and will reconvene on 9/11/2024 at 9:00 am



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**September 11, 2024**

#### **Attendees**

Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith**, **Catherine Gould**, Charlene Randolph, **Christi Bustos**, Crystal Garland, David Woodruff, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, **Julie Turnbull**, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Landy Blackmore, Laura Edmonds, LaShonda Jefferson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nakish Greer, Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair**, Tiffany Young, Trina Crosby, **Vickie Rice** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Vickie Rice made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

#### **Presentation from Hickory Trail**

Landy Blackmore presented detailed services that can be utilized through Hickory Trail and Branches Dallas. Her contact for more information is [landrea.blackmore@uhsinc.com](mailto:landrea.blackmore@uhsinc.com) or 810-423-5419.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$115,717.34 and the Misdemeanor account (9276) is \$89,833.40 for a total of \$205,550.74. The operating balance is \$77,991.69. The account credits stand at \$89,149.15. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$54,679.81

for FY2024. General Fund 120's information is accurate. Deborah Hill advised the Incentives needed to be updated on the financials handout and emphasized courts needing to use the incentive money by 9/30/2024. The current Incentive balance is \$15,021.51. There are currently 10 bus passes available. Janine Capetillo asked a question to clarify if courts needs to have incentive receipts before the 30<sup>th</sup>. Deborah Hill clarified this is correct, and to email the receipts to Marcus Turner and he will work to process those incentive reimbursements. Deborah Hill advised the 530 Budget will be submitted to Commissioners Court Agenda on September 17, 2024.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$15,375.77, which leaves a balance of \$9,624.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

#### **Housing**

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000, and the amount remaining, which is \$5,326.00. Recovery Housing budget was \$44,000 with a remaining balance of \$13,895.17. A written report on Recovery Beds was provided in the meeting packet.

#### **Request for Funding**

Deborah Hill advised we didn't receive any request for funding.

#### **Texas State Office of Governor Update**

Deborah Hill expressed congratulations to those courts who were awarded Office of the Governor Awards.

#### **TASC Update**

Kimberly Duran updated the Subcommittee on the training line items within the OOG budgets. She also expressed interest in learning how grant scoring and OOG award decisions are made. Additionally, Kimberly mentioned that the OOG will offer an application workshop this year. She informed the Subcommittee that the TASC board approved an increase in conference registration fees and will vote on board positions at the next meeting. Erin Morgan requested responses to the OCA email to gather Specialty Court statistics, which will help assess the needs of Texas Specialty Courts.

#### **Video Production**

Marcus Turner provided the update on the Specialty Courts Video Production. He expressed excitement on viewing the video. He also advised when the video is complete that everyone should send the video to his or her network.

### **Department Updates**

**Criminal Justice Department (CJD):** Deborah Hill advised the Criminal Justice Department was able to submit the 530 Budget briefing to Commissioners Court.

**Community Supervision and Corrections Department:** There are no department updates. Ms. McNair announced the Golf Tournament is coming up on September 25, 2024 at Top Golf.

**District Attorney's Office:** There are no department updates. Bryan Smith reminded us about the Specialty Court Golf Tournament. Bryan Smith also advised anyone who couldn't attend in person, could buy raffle tickets to support the cause. Serena McNair advised she won ticket last year to the Maverick's games and they were great seats. Ms. McNair encouraged others to participate in this event.

**Public Defender's Office:** Vickie Rice advised are no department updates.

**Judiciary:** There are no updates regarding the Judiciary.

### **Announcements**

Deborah Hill advised the Big Texas Rally for Recovery would be taking place on September 21, 2024.

### **Adjourn**

The meeting adjourned at 9:58 am and will reconvene on 10/9/2024 at 9:00 am

Male Jail Based Competency Restoration Monthly Totals														
	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep				Total	2023 Totals
Beginning of Month	21	27	31	22	20	17	21	21	21					
JBCR Referrals	16	11	6	10	7	11	9	12	5				87	153
JBCR Referrals Entered Into Program	12	10	10	12	5	10	6	7	2				74	132
<b>Successful Completions</b>														
Transitioned to OCR	0	0	2	0	0	0	0	0	0				2	2
Found Competent	6	4	13	5	2	4	3	1	3				41	69
Case Dismissed/ Community Transition	0	1	1	2	0	0	0	2	1				7	7
<b>Unsuccessful Completions/ ICR Transfers</b>														
Transferred to State Hospital	0	0	0	1	3	0	1	0	0				5	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	1				1	1
JBCR: Client Removed for Clinical Reasons	0	1	2	2	0	0	0	4	0				9	11
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	1	4	3	3	2	0	1				14	31
<b>End of Month (Program Capacity of 24)</b>	27	31	22	20	17	21	21	21	17					
Average LOS in JBCR (Days)	73	103	64	51	55	58	45	46	68					
Average LOS in Jail for JBCR Successful Completions (Days)	73	137	69	66	64	79	47	67	87					
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	5	74	38	51	30	43	33	42					
<b>Average LOS for placement for males to Non-Maximum Secure State Hospital</b>	471 days	340 days	383 days	314 days	287 days	401 days	269 days	300 days	263 days					
<b>Average LOS for placement for males to Maximum-Secure State Hospital</b>	528 days	502 days	473 days	437 days	462 days	458 days	410 days	375 days	368 days					
<b>Total Jail Beds Saved</b>	827	731	1454	1939	966	431	1066	1086	251				8751	25053
<b>Total Cost Savings in Jail Bed Days</b>	\$ 70,402.51	\$ 62,230.03	\$ 123,799.02	\$ 165,067.07	\$ 82,235.58	\$ 36,691.03	\$ 90,716.60	\$ 92,451.18	\$ 21,367.63				\$ 744,960.65	\$ 1,796,594.52



Female Jail Based Competency Restoration Monthly Totals														
	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep				Total	2023 Totals
Beginning of Month	10	11	7	9	9	5	8	8	6					
JBCR Referrals	1	8	5	9	7	2	4	3	1				40	66
JBCR Referrals Entered Into Program	4	1	5	7	1	6	6	0	1				31	45
Successful Completions														
Transitioned to OCR	0	0	0	1	0	1	0	0	0				2	1
Found Competent	3	0	1	1	1	1	3	0	2				12	20
Case Dismissed/ Community Transition	0	3	0	3	3	0	2	0	1				12	8
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	1	1	2	1	0	0	0	0				5	2
JBCR Discharge: Client Withdraw	0	0	2	0	0	1	1	0	0				4	1
JBCR: Client Removed for Clinical Reasons	0	1	0	0	0	0	0	0	0				1	4
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	2	0				2	4
End of Month (Program capacity of 10)	11	7	9	9	5	8	8	6	5					
Average LOS in JBCR (Days)	127	64	49	65	30	57	83	46	60					
Average LOS in Jail for JBCR Successful Completions (Days)	127	38	130	47	25	65	82	N/A	60					
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	102	22	112	50	41	86	46	N/A					
Average LOS for placement for females to Non-Maximum Secure State Hospital	348 days	281 days	356 days	270 days	241 days	213 days	193 days	168 days	198 days					
Average LOS for placement for females to Maximum-Secure State Hospital	614 days	643 days	674 days	580 days	571 days	565 days	596 days	597 days	538 days					
Total Jail Beds Saved	834	1762	562	797	663	948	899	54	346				6865	7764
Total Cost Savings in Jail Bed Days	\$ 70,998.42	\$ 149,999.06	\$ 47,843.06	\$ 67,848.61	\$ 56,441.19	\$ 80,703.24	\$ 76,531.87	\$ 4,597.02	\$ 29,454.98				\$ 584,417.45	\$ 555,106.00

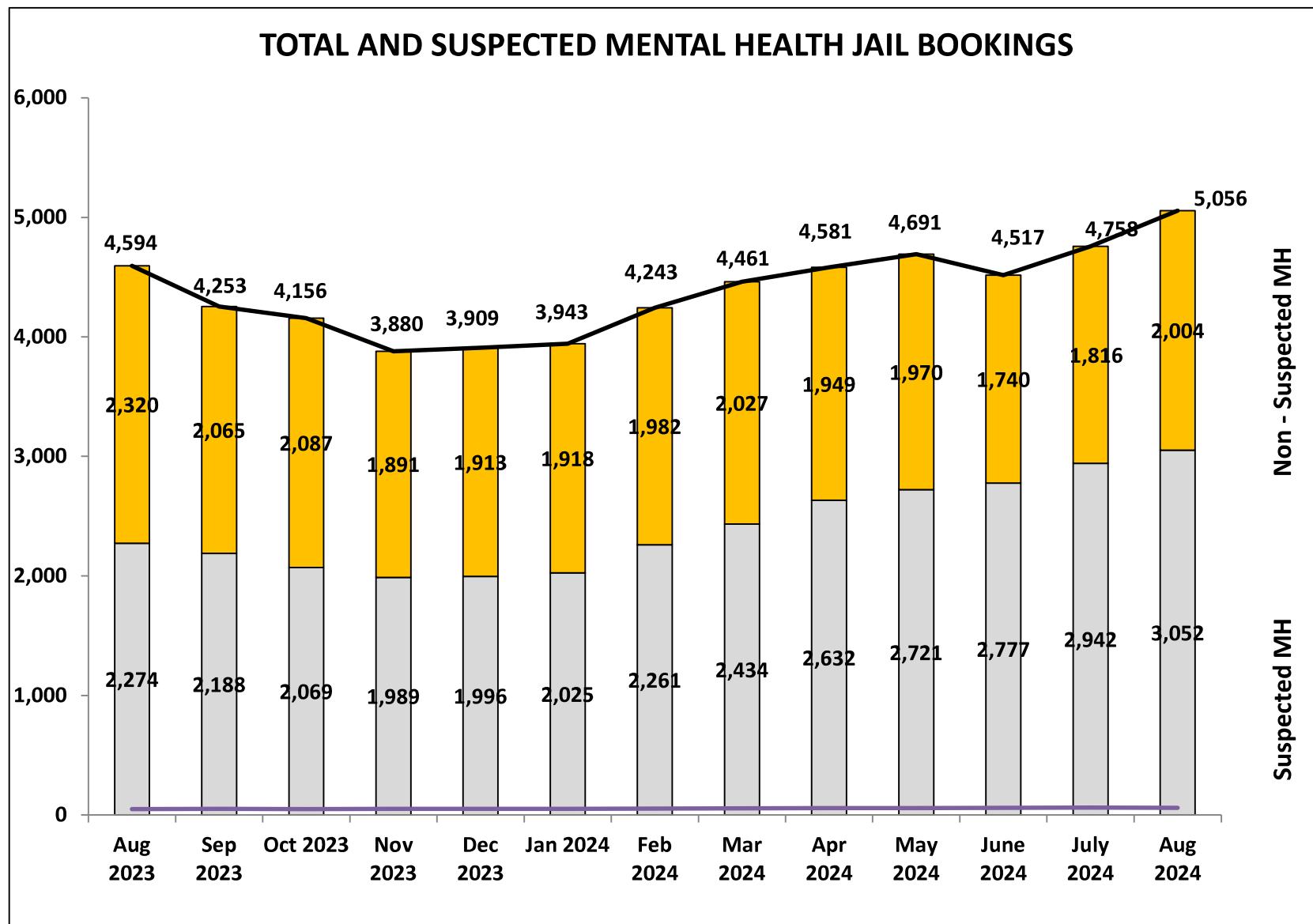
Jail Competency Stats 2024														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2024	2023
													Averages	Averages
Waiting for the hospital - End of month	307	318	300	260	248	255	262	263	252				278	354
*Only misdemeanor charge pending	35	35	44	39	24	19	29	24	20				32	27
Hold on Transport (OCR)	16	17	26	25	31	27	22	17	20				23	NA
Maximum Secure Facility	111	108	105	99	104	102	96	89	81				103	140
Males	88	83	76	71	73	71	67	61	53				75	114
Females	23	25	29	28	31	31	29	28	28				28	25
Daily Cost @ \$85.13/day	\$292,932.33	\$266,627.16	\$277,098.15	\$252,836.10	\$274,459.12	\$260,497.80	\$253,346.88	\$234,873.67	\$206,865.90				\$257,726.35	\$300,692.01
Non-Maximum Secure Facility	196	210	195	161	144	153	166	174	171				175	214
Males	131	139	130	101	100	108	121	135	138				118	158
Females	65	71	65	60	44	45	45	39	33				56	56
Daily Cost @ \$85.13/day	\$517,249.88	\$518,441.70	\$514,610.85	\$411,177.90	\$380,020.32	\$390,746.70	\$438,078.98	\$459,191.22	\$436,716.90				\$451,803.83	\$458,624.45
Returned to jail from the hospital	20	16	23	21	13	17	17	11	16				18	14
													Totals	Totals
Admitted to the state hospital	17	18	30	29	21	32	25	16	19				207	232
Maximum Secure Facility	7	9	8	12	4	13	11	10	10				84	74
Non-Maximum Secure Facility	10	9	12	3	4	8	7	1	4				58	143
Dallas Behavioral Health (DBH)- ARPA Admissions	0	0	10	5	0	0	0	0	0				15	12
Current DBH Census (16 bed capacity)								14	13					
Dallas Behavioral Health (DBH) - HHSC (4/1/2024) Admissions	0	0	0	0	10	3	0	0	0				13	NA
Current DBH Census (16 bed capacity)								13	13					
Hickory Trail - HHSC (4/1/2024) Admissions	0	0	0	8	3	8	7	5	1				32	NA
Current Hickory Trail- HHSC Census (28 bed capacity)									27	26				
Perimeter - HHSC Admissions									4				4	NA
Current Perimeter- HHSC Census (7 bed capacity)								0	4					
Individuals removed from waitlist (Restored in jail or released from jail to community services)	26	28	20	49	39	14	27	34	23				260	304
Total Competency Evaluations Completed	94	120	116	116	131	134	107	123	115				1056	1223
New Evals - Incompetent	59 (63%)	68 (57%)	69 (59%)	72 (62%)	87 (66%)	86 (64%)	70 (65%)	74 (60%)	75 (65%)				660 (62%)	723 (59%)
New Evals - Competent	35 (37%)	52 (43%)	47 (41%)	44 (38%)	44 (34%)	48 (36%)	37 (35%)	49 (40%)	40 (35%)				396 (38%)	500 (41%)
Average Wait Times (Days)														
Non-Maximum Secure Hospital -- Males	314	326	369	306	328	401	269	300	263					
Non-Maximum Secure Hospital -- Females	348	281	356	270	241	213	193	168	198					
Maximum Secure Hospital: Article 17.032(a) charges -- Males	528	502	473	437	462	458	410	375	368					
Maximum Secure Hospital: Article 17.032(a) charges -- Females	614	643	674	580	571	565	596	597	538					
Maximum Secure Hospital: NGRI -- Males			NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females														
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.														

Jail Competency Stats 2024 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Dr. Lisa Clayton, M.D.</b>	5	20	5	15	17	17	8	10	5				102
Competent	4	8	1	4	3	6	4	4	3				37
Incompetent	1	12	4	11	14	11	4	6	2				65
<b>Dr. Kristi Compton, Ph.D.</b>	3	4	1	0	3	1	0	0	2				14
Competent	1	0	0	0	0	0	0	0	0				1
Incompetent	2	4	1	0	3	1	0	0	2				13
<b>Dr. Warren Lee, M.D.</b>	12	10	15	10	7	12	8	13	9				96
Competent	7	6	9	6	2	5	4	8	4				51
Incompetent	5	4	6	4	5	7	4	5	5				45
<b>Dr. Antoinette McGarrahan, Ph. D</b>	0	0	0	0	0	0	1	0	0				1
Competent	0	0	0	0	0	0	1	0	0				1
Incompenent	0	0	0	0	0	0	0	0	0				0
<b>Dr. Michael Pittman, M.D.</b>	74	86	95	91	104	104	90	100	99				843
Competent	23	38	37	34	39	37	28	37	33				306
Incompetent	51	48	58	57	65	67	62	63	66				537
<b>Total Competency Evaluations Completed</b>	94	120	116	116	131	134	107	123	115	0	0	0	1056

Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2024 Totals	2023 Totals
<b>Beginning of Month</b>	<b>49</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>56</b>	<b>52</b>	<b>56</b>	<b>61</b>	<b>60</b>	<b>62</b>				
<b><u>Misdemeanor</u></b>	<b>12</b>	<b>10</b>	<b>8</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>18</b>				
<b>Placed in OCR</b>	3	2	3	7	3	6	4	5	6				39	61
Boarding Home Placement	3	2	1	5	0	3	2	4	4				24	47
<b>Dispo</b>	5	4	1	4	6	5	2	3	2				32	61
Outpatient to Inpatient	3	1	0	1	2	1	0	0	0				8	12
Abscond	0	0	0	0	0	0	0	0	0				0	9
Restored	0	0	0	0	0	0	0	0	0				0	2
Dismissed	2	3	1	3	3	4	2	3	2				23	38
<b><u>Felony</u></b>	<b>37</b>	<b>40</b>	<b>45</b>	<b>42</b>	<b>43</b>	<b>42</b>	<b>45</b>	<b>48</b>	<b>46</b>	<b>44</b>				
<b>Placed in OCR</b>	8	9	1	10	5	7	6	8	4				58	72
Boarding Home Placement	5	7	1	5	3	5	4	4	3				37	41
<b>Dispo</b>	5	4	4	9	6	4	3	10	6				51	68
Outpatient to Inpatient	2	1	0	1	0	0	1	3	1				9	22
Abscond	2	2	2	1	5	3	1	4	0				20	18
Restored	1	1	0	3	0	1	1	3	5				15	15
Not restored -- Graduated	0	0	2	4	1	0	0	0	0				7	13
<b>End of Month</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>56</b>	<b>52</b>	<b>56</b>	<b>61</b>	<b>60</b>	<b>62</b>					

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

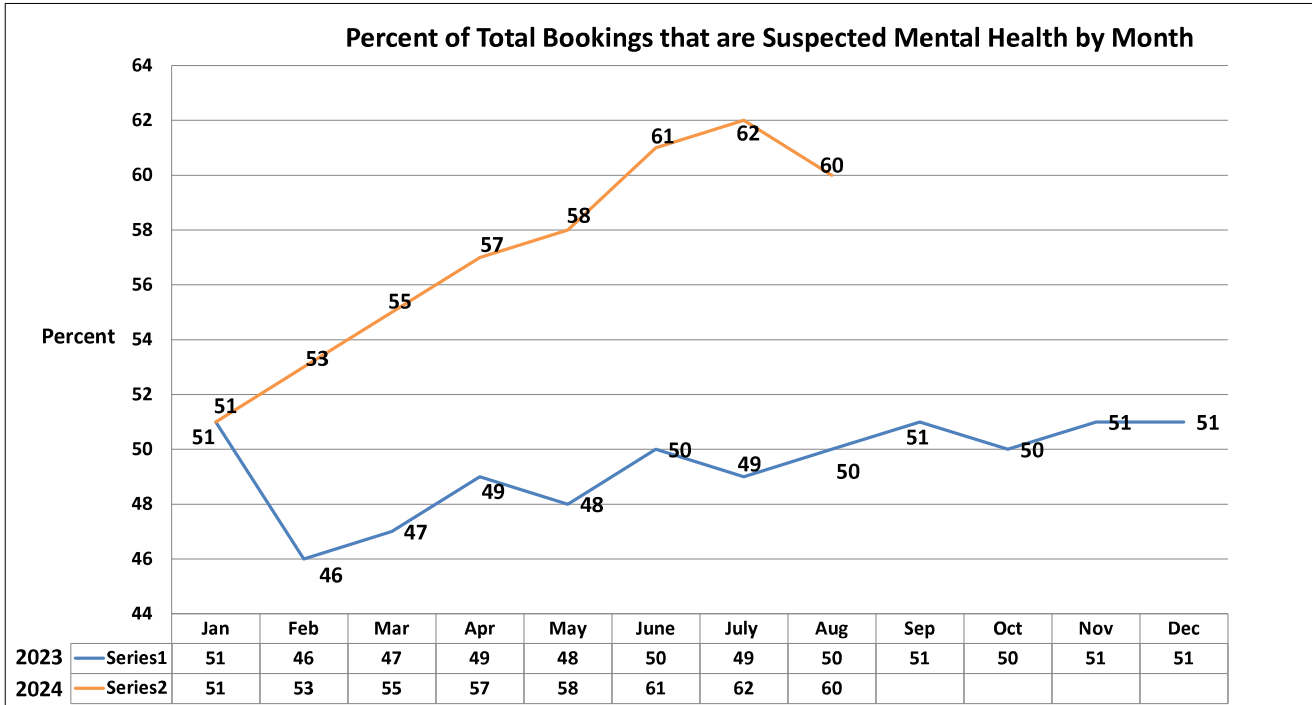
## Aug 2024 Homeless Report Snapshot



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
July to Aug 2024	4758 to 5056 - Increase 298	2942 to 3052- Increase 110



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - July 2024 to Aug 2024

Month/Yr	Category	Total Bookings	Percent	Percent Note
July 2024	Suspected MH	2,942	62%	% of total bookings [4758]
	Homeless	661	14%	% of total bookings [4758]
	Homeless w/Suspected MH flag	518	78%	% of total homeless [661]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Aug 2024	Suspected MH	3,052	60%	% of total bookings [5056]
	Homeless	731	14%	% of total bookings [5056]
	Homeless w/Suspected MH flag	588	80%	% of total homeless [731]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
July 2024	7	10
Aug 2024	7	10

### Monthly Unsheltered Expense

- Count of Aug 2024 Unsheltered Bookins = 731 (731 of 5056 = 14% of total Aug Bookins)
- ALOS for all Aug unsheltered 731 bookins as of 9/20/24 = 19 (19\*\$85.13(Daily Jail Bed rate) = \$1617.41 per Individual)
- As of 9/20/24, Total number of Unsheltered Releases = 425
- Average Length of Stay (ALOS) for the 425 releases = 9 (9\*\$85.13(Daily Jail Bed rate) = \$766.17 per Individual)
- Below are the top 6 offense categories for the 731 Unsheltered.

Top 6 Offenses	Count of BookinNo
POSS CS PG 1/1-B <1G	99
CRIMINAL TRESPASS	82
Holds	60
UNAUTH USE OF VEHICLE	28
EVADING ARREST DETENTION	25
THEFT PROP >=\$100<\$750	21



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - July 2024 to Aug 2024

Offense Categories	July 2024 total	July 2024 %	Aug 2024 total	Aug 2024 %	MTD
Arson	1	0.2%	1	0.1%	
Assaultive	61	9.2%	66	9.0%	
Burglary	29	4.4%	31	4.2%	
Criminal Mischief	11	1.7%	13	1.8%	
Criminal Trespass	111	16.8%	92	12.6%	19 Decreased
Drug/Alcohol	165	25.0%	195	26.7%	30 Increased
Evading	25	3.8%	34	4.7%	
False Info/Fail to Identify	38	5.7%	39	5.3%	
Fraud	4	0.6%	16	2.2%	12 Increased
HOLDS	49	7.4%	66	9.0%	17 Increased
Murder	0	0.0%	1	0.1%	
Other	49	7.4%	65	8.9%	16 Increased
Prostitution	5	0.8%	1	0.1%	
Resist	11	1.7%	6	0.8%	
Robbery	12	1.8%	14	1.9%	
Sexual Offense	14	2.1%	6	0.8%	
Theft	55	8.3%	57	7.8%	
UUMV	21	3.2%	28	3.8%	
<b>TOTAL</b>	<b>661</b>	<b>100.0%</b>	<b>731</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

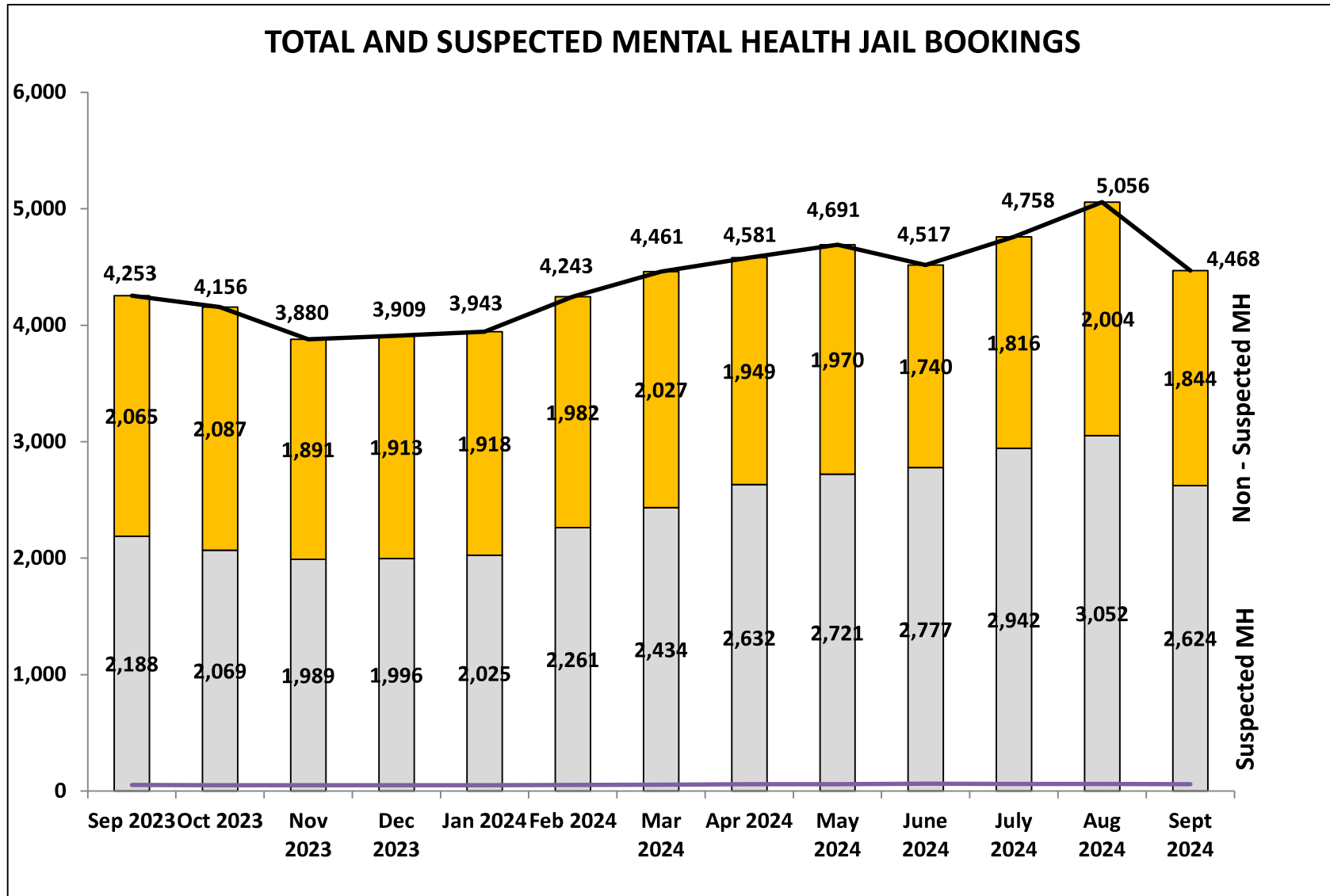
**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

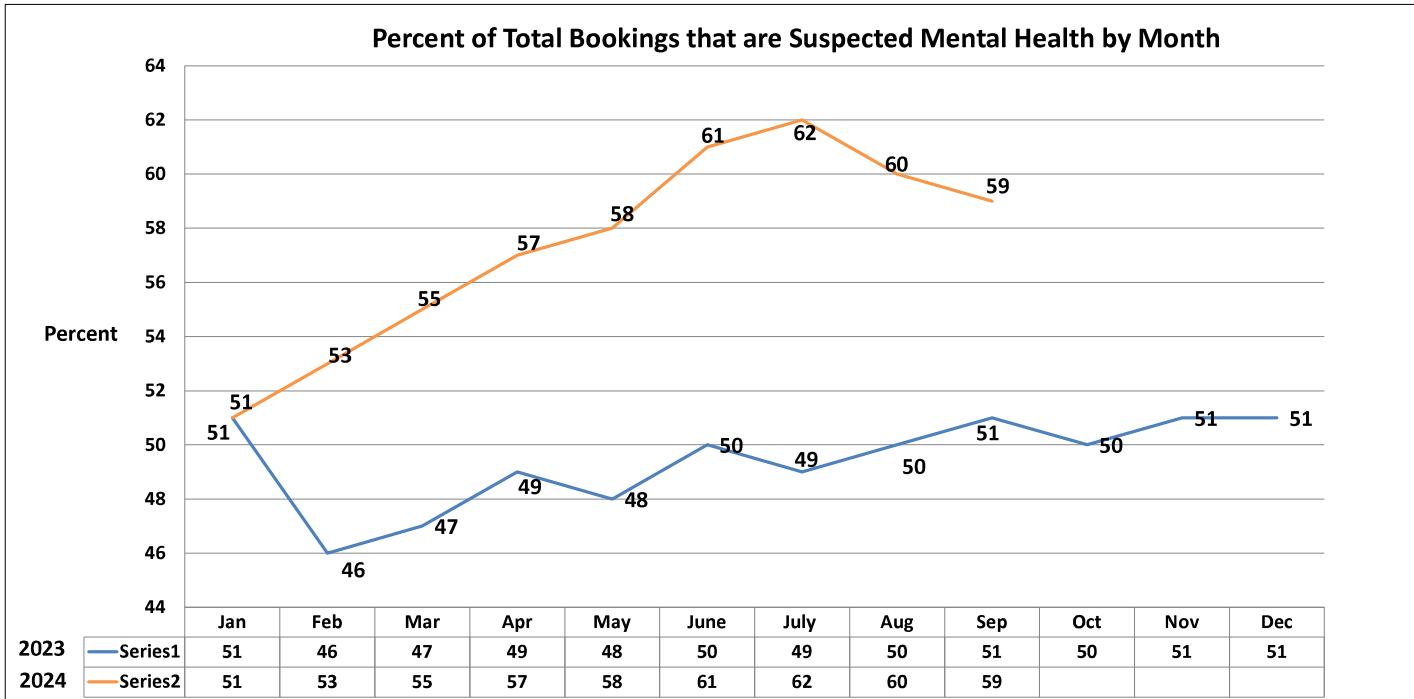
## Sept 2024 Homeless Report Snapshot



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Aug 2024 to Sept 2024	5056 to 4468 - Decrease 588	3052 to 2624- Increase 428



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - Aug 2024 to Sept 2024

Month/Yr	Category	Total Bookings	Percent	Percent Note
Aug 2024	Suspected MH	3,052	60%	% of total bookings [5056]
	Homeless	731	14%	% of total bookings [5056]
	Homeless w/Suspected MH flag	588	80%	% of total homeless [731]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Sept 2024	Suspected MH	2,624	59%	% of total bookings [4468]
	Homeless	647	14%	% of total bookings [4468]
	Homeless w/Suspected MH flag	488	75%	% of total homeless [647]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Aug 2024	7	10
Sept 2024	7	9

## Monthly Unsheltered Expense

- Count of Sept 2024 Unsheltered Bookins = **647** (**647 of 4468** = 14% of total Sept Bookins)
- ALOS for all Sept unsheltered **647** bookins as of 10/15/24 = **16** ( $16 * \$85.13$  (Daily Jail Bed rate) = \$1362.08 per Individual)
- As of 10/15/2024, Total number of Unsheltered Releases = **378**
- Average Length of Stay (ALOS) for the **378** releases = **7** ( $7 * \$85.13$  (Daily Jail Bed rate) = \$595.91 per Individual)
- Below are the top 6 offense categories for the **647** Unsheltered.

Offenses	Count of BookInNo
CRIMINAL TRESPASS	103
POSS CS PG 1/1-B <1G	86
Holds	54
POSS CS PG 1/1-B >=1G<4G	22
THEFT PROP >=\$100<\$750	20
AGG ASSAULT W/DEADLY WEAPON	17

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - Aug 2024 to Sept 2024

Offense Categories	Aug 2024 total	Aug 2024 %	Sept 2024 total	Sept 2024 %	MTD
Arson	1	0.1%	2	0.3%	
Assaultive	66	9.0%	62	9.6%	
Burglary	31	4.2%	25	3.9%	
Criminal Mischief	13	1.8%	13	2.0%	
Criminal Trespass	92	12.6%	113	17.5%	21 Increased
Drug/Alcohol	195	26.7%	172	26.6%	23 Decreased
Evading	34	4.7%	24	3.7%	10 Decreased
False Info/Fail to Identify	39	5.3%	29	4.5%	10 Decreased
Fraud	16	2.2%	5	0.8%	11 Decreased
HOLDS	66	9.0%	62	9.6%	
Murder	1	0.1%	0	0.0%	
Other	65	8.9%	52	8.0%	13 Decreased
Prostitution	1	0.1%	1	0.2%	
Resist	6	0.8%	9	1.4%	
Robbery	14	1.9%	9	1.4%	
Sexual Offense	6	0.8%	6	0.9%	
Theft	57	7.8%	51	7.9%	
UUMV	28	3.8%	12	1.9%	16 Decreased
<b>TOTAL</b>	<b>731</b>	<b>100.0%</b>	<b>647</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

HARRY INGRAM		FY2024 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
April	40	3	43	0	0	0	0	0	0	0	0	0	43	20	0	0	20

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES **	CURRE NT PARTIC IPANTS	NUMBE R OF GRADU ATES	BOND***
April	18	0	3	21	0	0	3	1	1	5	16	13	1	13

HARRY INGRAM		FY2024 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
April	45	10	55	0	0	0	0	0	0	1	8	9	46	0	0	0	0

April		FY2024 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSAL S	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSED
R. Lenox	294	35	329	0	10	0	0	2	20	6	3	13	54
L. Strather	377	26	403	0	4	1	0	0	7	1	1	12	26

April		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	220	7	0	0	0	7	2	15	0	13	0	0	0	0	0	16
R. Scott	30	3	0	0	0	3	0	0	0	3	0	0	0	0	0	3

RANDALL SCOTT		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
April	120	52	0	0	0	0	0	97	0	22	0	2	0	0	0	0

April		MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBROGE	NEW CLIENT S AT THRARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT		
L. Roberts	123	8	13	34	0	6	0	0	0	62	0	0	0	0	0	0	0	0	0	0	14	19	0	0	0		
C. Cox	115	0	0	0	0	0	91	8	16	0	0	0	0	0	0	0	0	0	1	1	9	8	0	1	9		
K. Nelson	116	0	0	0	0	0	0	0	0	0	93	23	0	0	0	0	0	0	1	0	10	10	0	0	0		
R. Black	105	0	0	0	0	0	0	0	0	0	0	0	45	0	32	28	0	0	7	0	1	1	0	0	0		

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
April	2712	294	49	27	86	146	101	54	47	45	20	25

# Dallas County Public Defender's Office Mental Health Stats

HARRY INGRAM													FY2024 ATLAS STATISTICS										203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND							
May	43	2	45	0	0	0	0	0	0	0	0	0	45	22	0	0	22							

HARRY INGRAM FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS														CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
May	16	0	4	20	0	0	0	1	6	7	13	12	1	12		

HARRY INGRAM				FY2024 S.E.T. STATISTICS												291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
May	46	2	48	0	0	0	0	2	0	0	0	2	46	28	1	0	27

May FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. Lenox	275	23	298	0	10	0	1	0	32	1	2	15	61
L. Strather	373	19	392	0	6	0	0	0	22	4	1	10	43

May	FY2024 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSION S	CIVIL COMMIT. T.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	203	15	0	0	0	11	2	7	2	15	0	0	0	0	0	15
R. Scott	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3

FY2024 MISDEMEANOR COMPETENCY STATISTICS																
RANDALL SCOTT																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR
May	73	74	0	0	0	0	0	71	0	13	0	2	0	0	0	10

MI Court																							May		
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRODGE	NEW CLIENT S AT THIR ARLINGTON	M/R/M/LLW/ODD/H AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	117	5	12	36	0	5	0	0	0	59	0	0	0	0	0	0	0	0	0	0	15	19	0	0	0
C. Cox	126	0	0	0	0	0	106	10	10	0	0	0	0	0	0	0	0	0	0	0	11	4	1	0	11
K. Nelson	87	0	0	0	0	0	0	0	0	0	75	12	0	0	0	0	0	0	1	0	10	10	0	0	0
R. Black	150	0	0	72	0	0	0	0	0	0	0	0	0	0	57	21	0	0	8	0	3	3	0	0	0

DAN ECKSTEIN MHPR BOND STATS													
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied	
May	2801	325	64	18	82	123	101	76	25	22	16	6	



HARRY INGRAM		FY2024 ATLAS STATISTICS										203rd					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	45	3	48	0	0	0	0	2	0	0	0	2	46	23	0	0	22

HARRY INGRAM		FY2024 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
June	46	21	67	0	0	2	0	0	0	0	7	9	58	35	6	0	29

June		FY2024 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	237	32	269	0	17	0	2	0	21	1	14	0	55
Strather	349	11	360	0	10	0	0	0	14	3	1	9	37

June	FY2024 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	197	5	0	0	0	3	3	11	0	8	2	0	0	0	1	14
Scott	33	1	34	0	0	1	0	0	0	0	0	0	0	0	0	3
Foster	0	11	0	0	0	0	0	0	0	7	0	0	0	0	0	0

RANDALL SCOTT			FY2024 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMM T.	MHMR REFERR AL	CONS ULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	74	69	0	0	0	0	0	73	0	14	0	0	0	0	0	11

MI Court																											
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THREARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT		
L. Roberts	89	3	10	40	0	1	0	0	0	35	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0		
C. Cox	111	0	0	0	0	0	99	3	9	0	0	0	0	0	0	0	0	0	0	0	11	11	0	0	11		
K. Nelson	114	0	0	0	0	0	0	0	0	0	91	23	0	0	0	0	0	0	2	0	9	9	0	0	0		
R. Black	108	0	0	0	0	0	0	0	0	0	0	0	57	0	26	25	0	0	7	0	1	0	0	0	0		

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
June	2644	296	42	27	69	107	76	52	24	31	20	11

KRIST CALDWELL FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
July	21	0	6	27	0	0	2	2	0	4	23	22	2	22

HARRY INGRAM FY2024 ATLAS STATISTICS 203rd																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
July	46	7	53	0	0	0	0	0	0	0	0	0	53	28	0	0	28

HARRY INGRAM FY2024 S.E.T. STATISTICS 291st																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
July	58	16	74	0	0	0	0	2	0	0	12	14	60	34	5	0	29

July FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND . DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFER RALS	OTHER COURSE EL APPT.	TOTAL CLOSED
Lenox	214	14	228	0	23	0	1	0	27	0	0	7	58
Strather	323	12	335	0	4	7	0	0	1	2	0	2	16
Caldwell	0	3	3	0	0	0	0	0	0	0	0	2	2

July FY2024 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSION S	CIVIL COMMIT.	MHMR REFER RAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	184	6	0	0	0	3	1	17	1	5	0	0	0	0	2	18
Scott	32	0	32	0	0	0	0	0	0	0	0	1	0	0	0	3
Foster	12	10	0	0	0	0	0	0	0	8	0	0	0	0	0	0

RANDALL SCOTT FY2024 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSION S	CIVIL COMMIT.	MHMR REFER RAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
July	73	61	0	0	0	0	0	44	0	23	0	0	0	0	0	12

MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRLINGTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	98	8	6	35	0	4	0	0	0	45	0	0	0	0	0	0	0	0	0	0	15	23	0	0	0
C. Cox	110	0	0	0	0	0	98	4	8	0	0	0	0	0	0	0	0	0	1	0	9	4	0	0	9
K. Nelson	126	0	0	0	0	0	0	0	0	103	23	0	0	0	0	0	0	0	0	9	9	0	0	0	0
R. Black	109	0	0	0	0	0	0	0	0	0	0	0	55	0	34	20	0	0	3	0	2	2	0	0	0

DAN ECKSTEIN													MHPR BOND STATS						
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
July	3008	377	56	35	91	136	99	67	32	37	20	17							

KRIST CALDWELL FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDING G CASES **	CURRE NT PARTIC IPANTS	NUMBE R OF GRADU ATES	BOND** *
August	22	0	0	22	0	0	0	0	2	2	20	18	0	17

HARRY INGRAM FY2024 ATLAS STATISTICS 203rd																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
August	53	5	58	0	0	0	0	0	0	0	2	2	56	29	0	0	29

HARRY INGRAM FY2024 S.E.T. STATISTICS 291st																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
August	60	1	61	0	0	0	0	1	0	0	0	1	60	34	5	0	29

August FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	170	22	192	0	11	0	1	1	33	2	0	8	56
Strather	319	23	342	0	2	5	0	0	2	2	0	7	18
Caldwell	1	44	45	0	0	0	0	0	0	0	0	10	10

August	FY2024 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	ALL TRIAL DISPOS.	PLEA S	REVO- CA- TION S	DISMISSALS	PROBATION	COMP. HRG.	EXTEN SIONS	CIVIL COMMIT .	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	166	18	0	0	0	2	1	8	0	6	5	0	0	0	1	17
Scott	31	2	0	0	0	0	0	1	0	2	0	0	0	0	0	5
Foster	22	11	0	0	0	0	3	0	0	11	0	0	0	0	2	0

FY2024 MISDEMEANOR COMPETENCY STATISTICS																
RANDALL SCOTT																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	All Trial Dispos.	PLEA S	REVO- CA- TION S	DISMISSALS	PROBATION	COMP. HRG.	EXTEN SIONS	CIVIL COMMIT .	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
August	105	53	0	0	1	0	0	68	0	21	0	5	0	0	0	13

August MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODS T RICHARDS ON	NEW CLIENTS AT WELLBRODGE	NEW CLIENTS AT THRU ARLINGTON	MRM/ MOLLW OOD/H AVEN	PROBA-BLE CAUSE HEARINGS HELD	NO CONTE-ST COMMIT	CONTE-STD COMMIT	FORCED MEDS HEARING IN COURT	MODIF-ICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	130	9	10	24	2	35	0	0	0	50	0	0	0	0	0	0	0	0	0	0	12	18	0	0	0
C. Cox	120	0	0	0	0	0	103	4	13	0	0	0	0	0	0	0	0	0	1	1	7	3	0	0	7
K. Nelson	94	0	0	0	0	0	0	0	0	0	79	15	0	0	0	0	0	0	0	0	12	12	0	0	0
R. Black	115	0	0	0	0	0	0	0	0	0	0	0	58	0	50	7	0	0	5	0	6	6	0	0	0

DAN ECKSTEIN													MHPR BOND STATS												
INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)		MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND GRANTED (# of clients)		MHPR BOND HEARING-BOND DENIED (# of clients)		TOTAL HEARING S (# of clients)		Total # of Cases		Total # of Felony Cases		# of Felonies Approved		# of Felonies Denied		Total # of Misd. Cases		# of Misd's Approved		# of Misd's Denied			
MONTH																									
August		3012		316		51		31		82		115		80		46		34		35		23		12	

KRIST CALDWELL FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
September	22	0	0	22	0	0	0	0	1	1	21	19	0	15

HARRY INGRAM																	FY2024 ATLAS STATISTICS																	203rd
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICATI ONS	DISMISS ALS	OTHERS	TOTAL DISPOSITI ONS	ENDING # PENDING CASES **	CURRENT T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND																	
September	56	4	60	0	0	0	0	2	0	0	0	2	58	29	1	0	28																	

HARRY INGRAM															FY2024 S.E.T. STATISTICS										291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	*TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T PARTICI PANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND									
September	60	2	62	0	0	0	0	6	0	2	1	9	53	27	0	0	27									

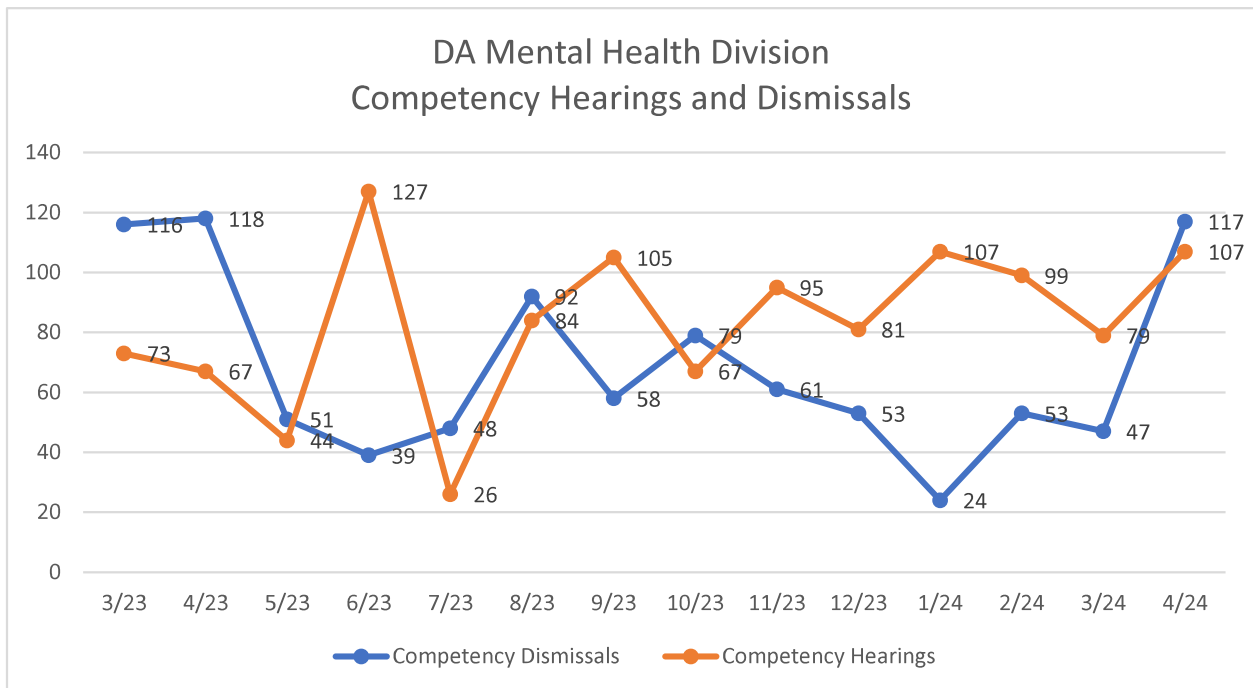
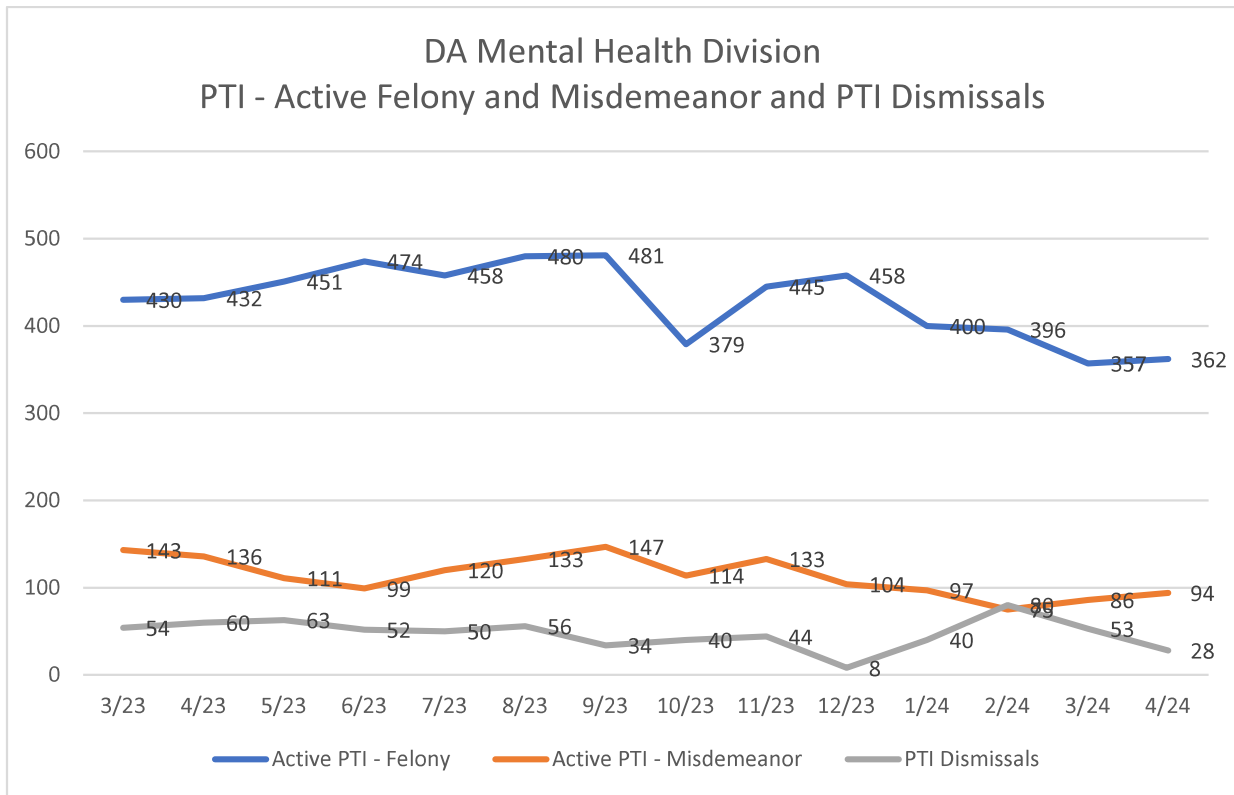
September FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	136	17	153	0	5	0	0	0	14	0	0	6	25
Strather	312	19	331	0	5	8	0	0	8	0	0	15	36
Caldwell	36	40	76	0	2	0	0	0	3	0	0	25	30

September	FY2024 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	172	12	0	0	0	1	2	5	0	0	0	0	0	0	1	13
Scott	32	0	0	0	0	3	0	0	0	0	0	0	0	0	0	4
Foster	28	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0

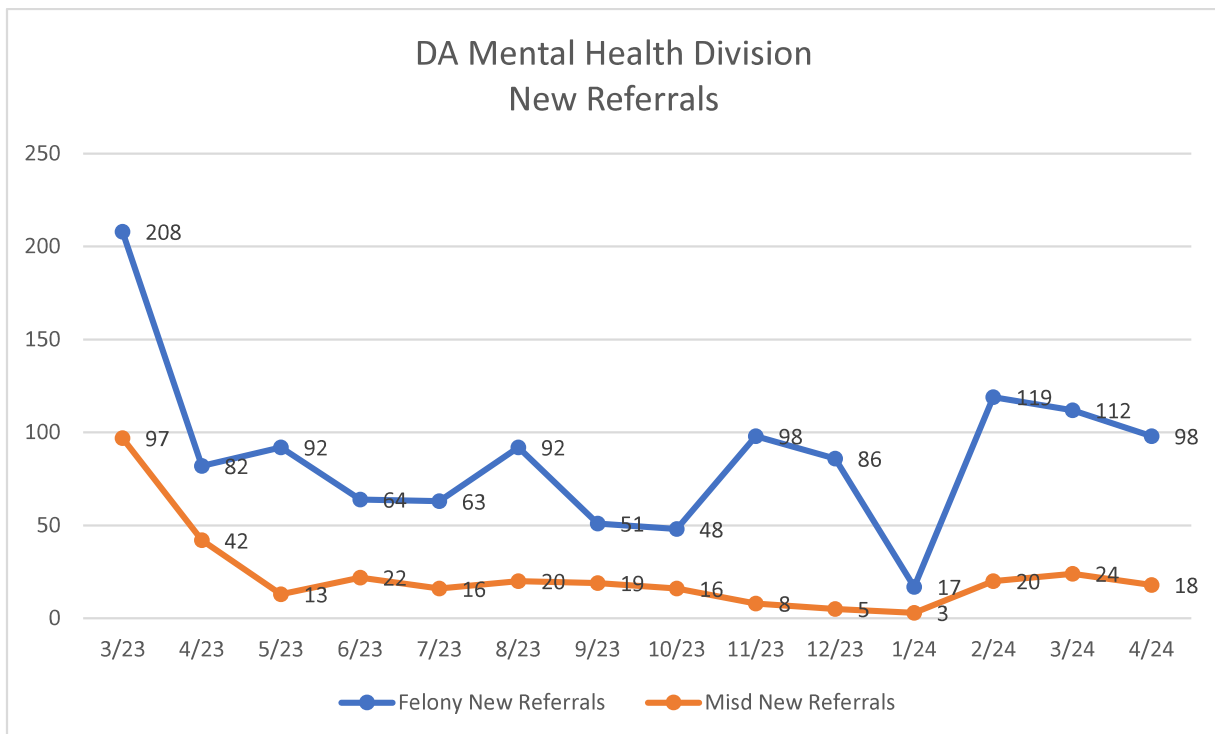
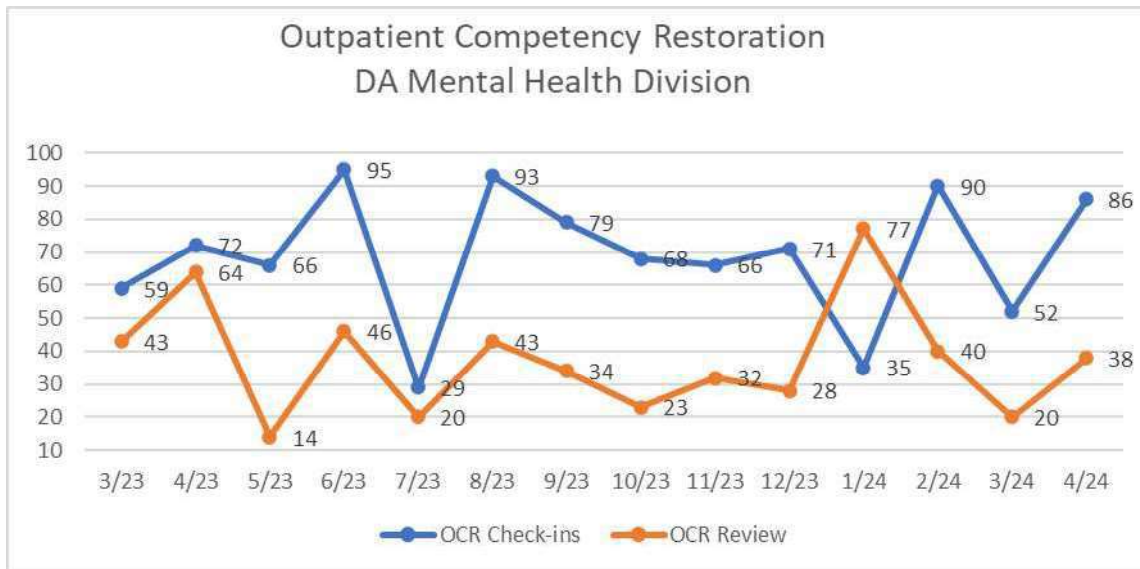
FY2024 MISDEMEANOR COMPETENCY STATISTICS																
RANDALL SCOTT																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMIT T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
September	97	80	0	0	0	0	0	57	0	7	0	0	0	0	0	13

September MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERMIER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODS RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFIELD ARLINGTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	116	6	10	20	1	37	0	0	0	42	0	0	0	0	0	0	0	0	0	0	14	16	0	0	0
C. Cox	120	0	0	0	0	0	106	4	10	0	0	0	0	0	0	0	0	0	2	3	12	3	0	0	12
K. Nelson	115	0	0	0	0	0	0	0	0	0	94	21	0	0	0	0	0	0	1	0	6	10	0	0	0
R. Black	95	0	0	0	0	0	0	0	0	0	0	0	54	0	41	0	0	0	3	0	3	3	0	0	0

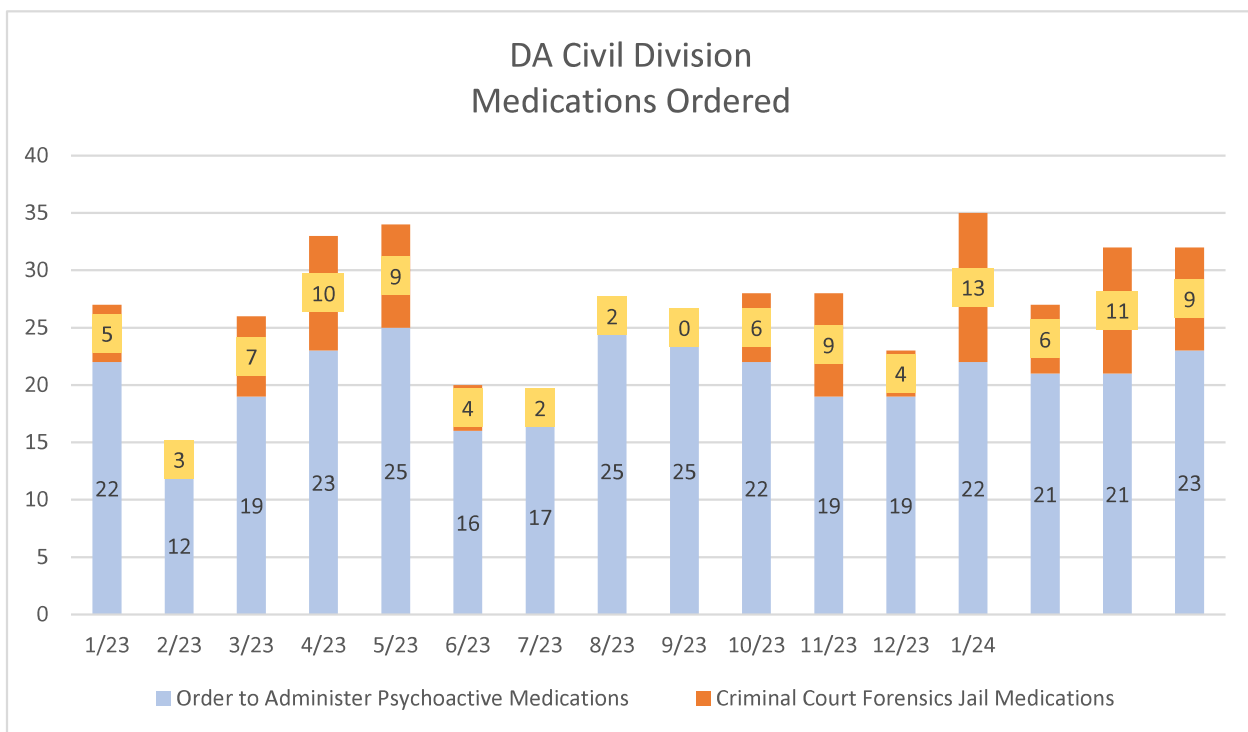
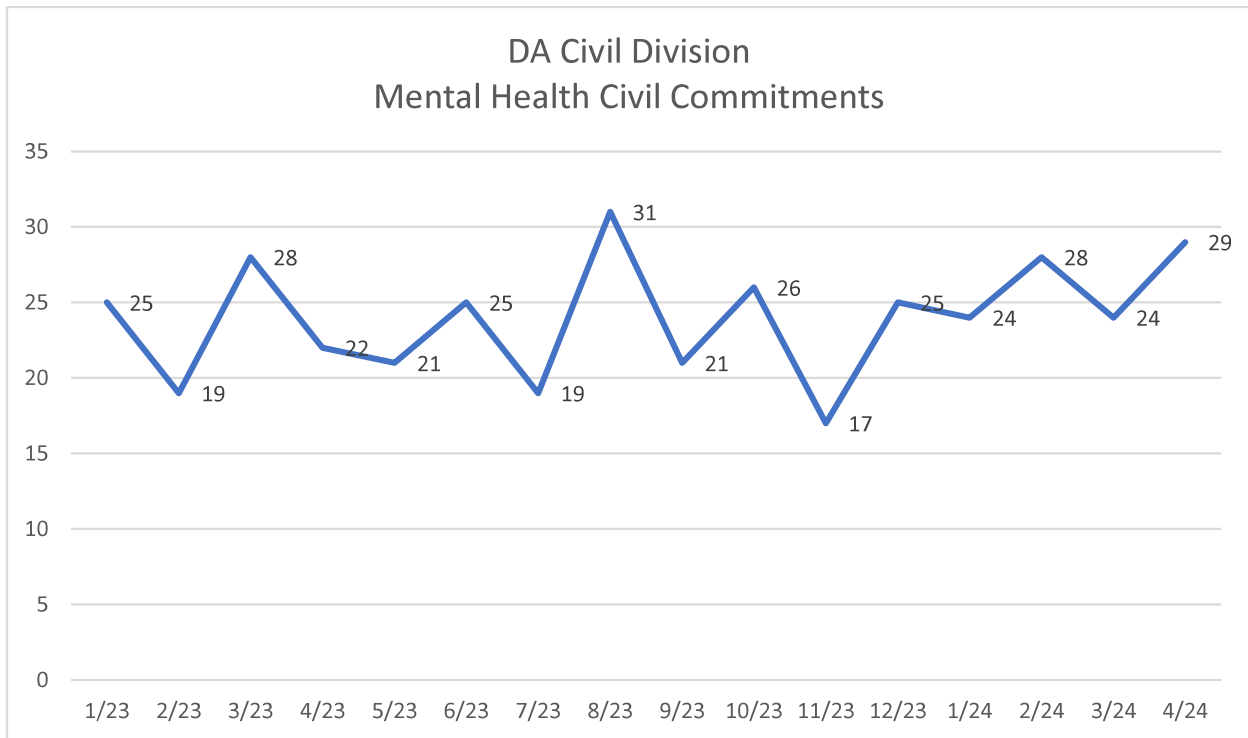
DAN ECKSTEIN													MHPR BOND STATS						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies S Approved	# of Felonies S Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
MONTH																			
September	2716	360	42	34	76	118	77	41	36	41	21	20							



## Restorative Justice Division

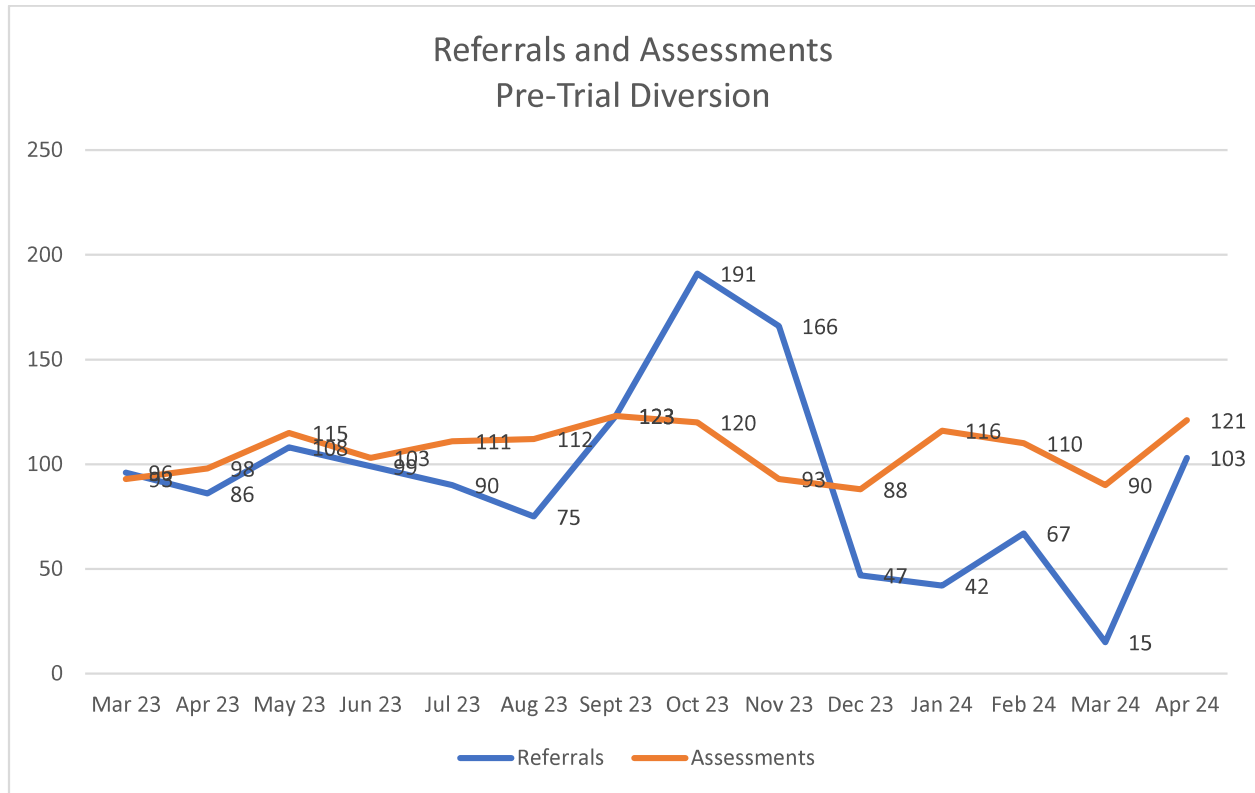


## Restorative Justice Division





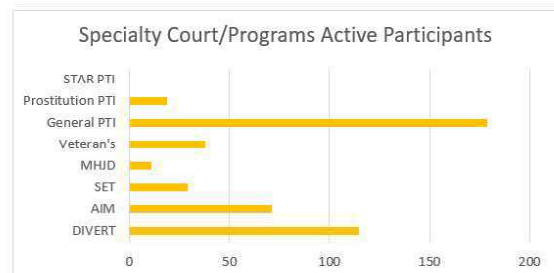
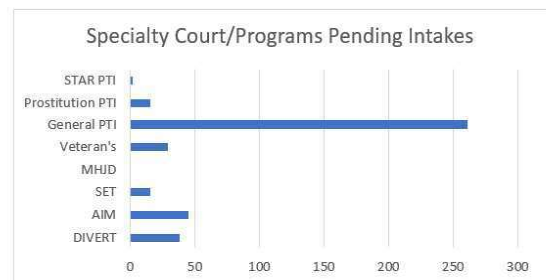
## Pre-Trial Diversion



Note: starting in March 2024, referrals are not counted until the signed Consent has been returned from the Attorney and Participant

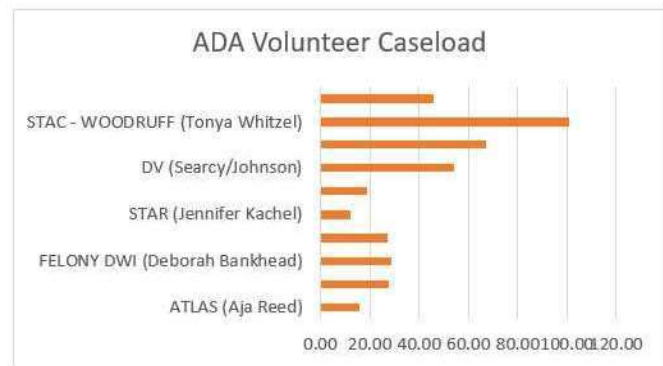
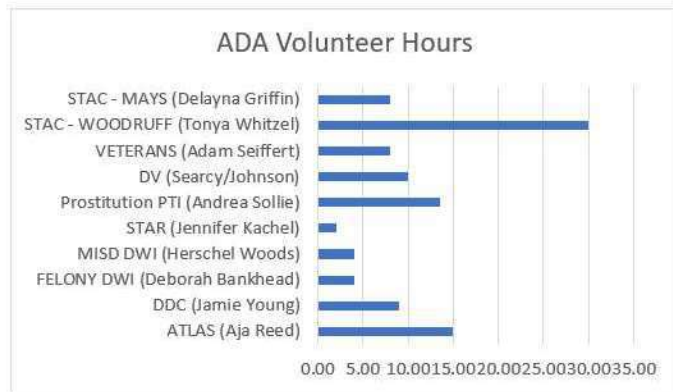
### Specialty Court & Programs Monthly Statistics - April 2024

Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	38	12	3	115
AIM	45	6	0	71
SET	16	1	4	29
MHJD	0	2	2	11
Veteran's	29	3	0	38
General PTI	261	42	26	179
Prostitution PTI	16	2	1	19
STAR PTI	2	0	0	0

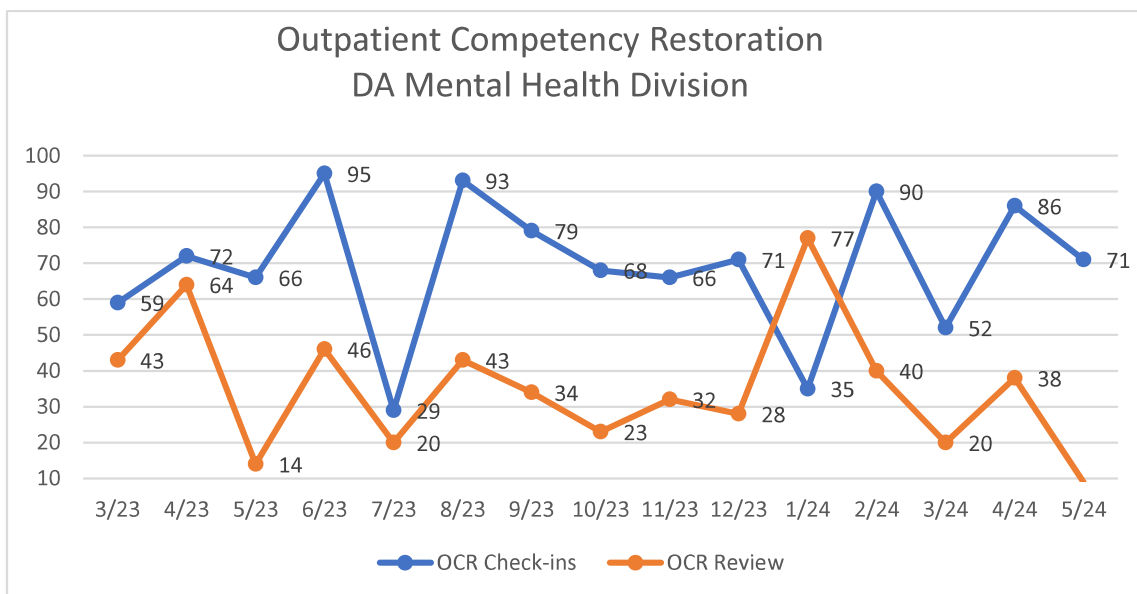
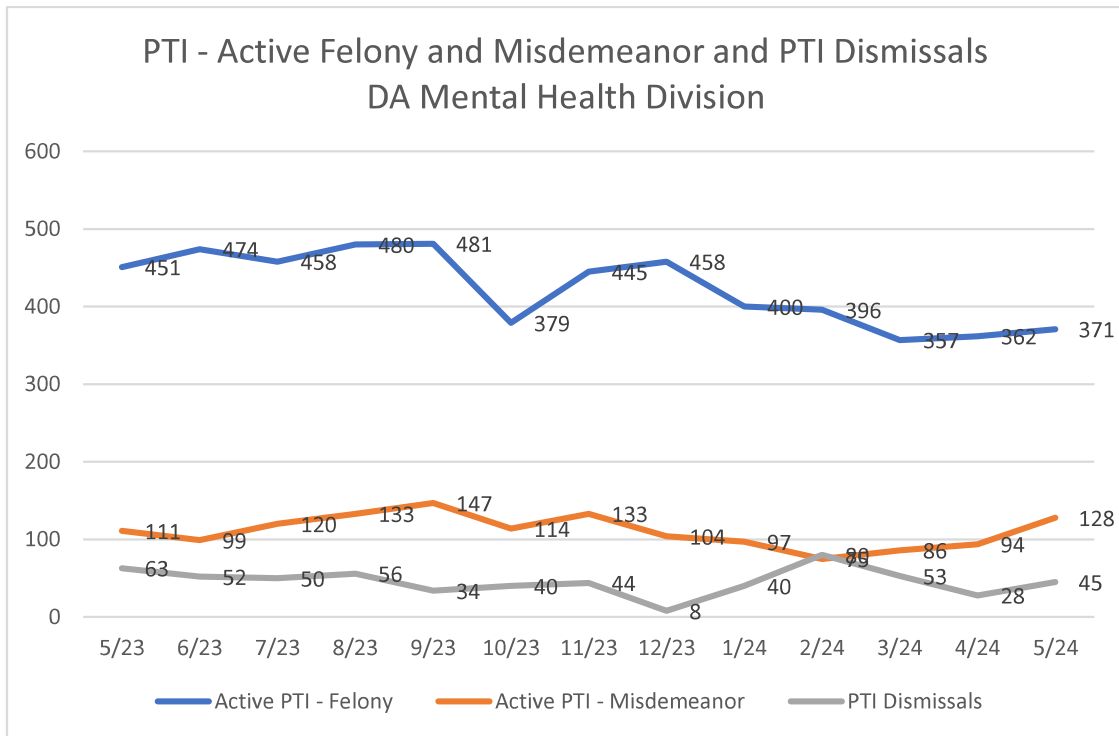


**RJD SPECIALTY COURT/PROGRAMS**  
**ADA VOLUNTEER HOURS- April 2024**

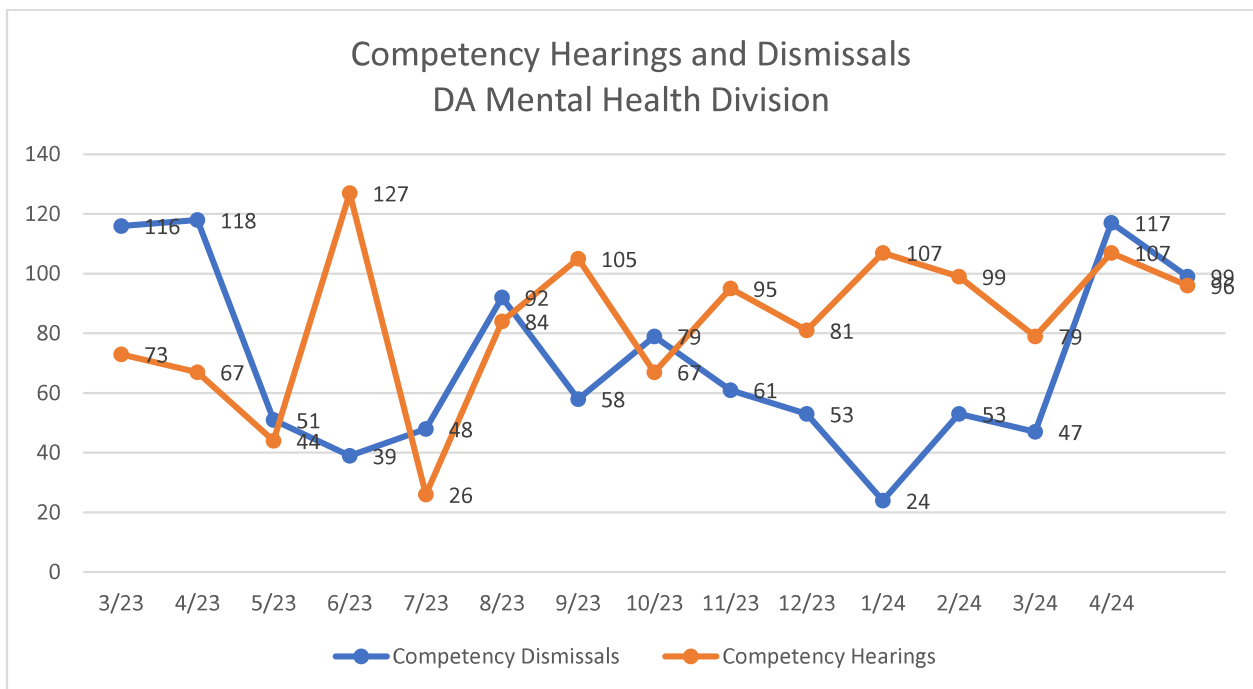
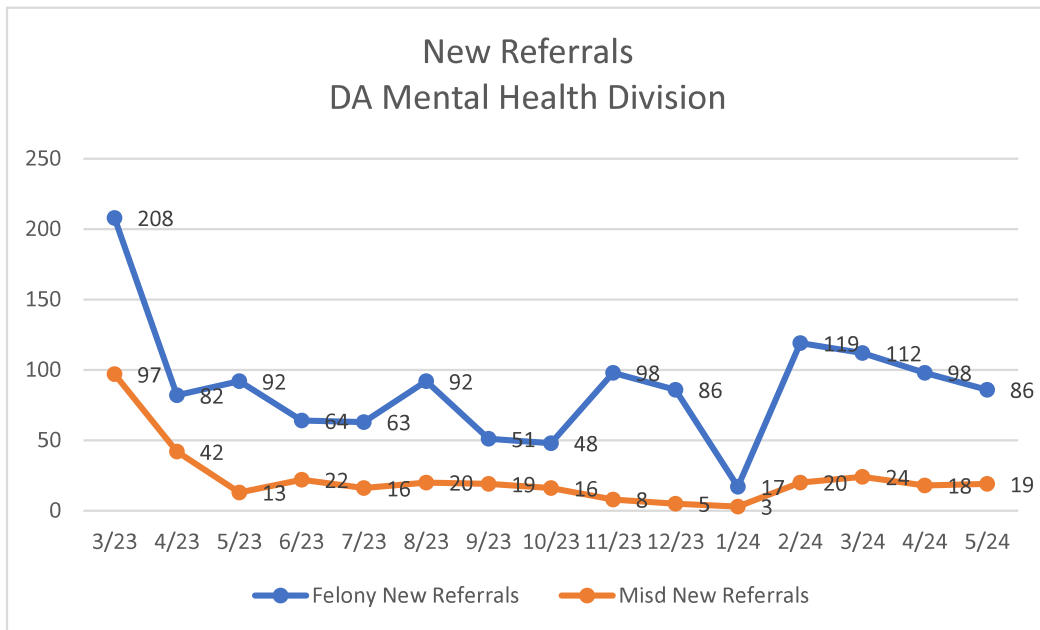
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	15.00	16.00
DDC (Jamie Young)	9.00	28.00
FELONY DWI (Deborah Bankhead)	4.00	29.00
MISD DWI (Herschel Woods)	4.00	27.00
STAR (Jennifer Kachel)	2.00	12.00
Prostitution PTI (Andrea Sollie)	13.50	19.00
DV (Searcy/Johnson)	10.00	54.00
VETERANS (Adam Seiffert)	8.00	67.00
STAC - WOODRUFF (Tonya Whitzel)	30.00	101.00
STAC - MAYS (Delayna Griffin)	8.00	46.00



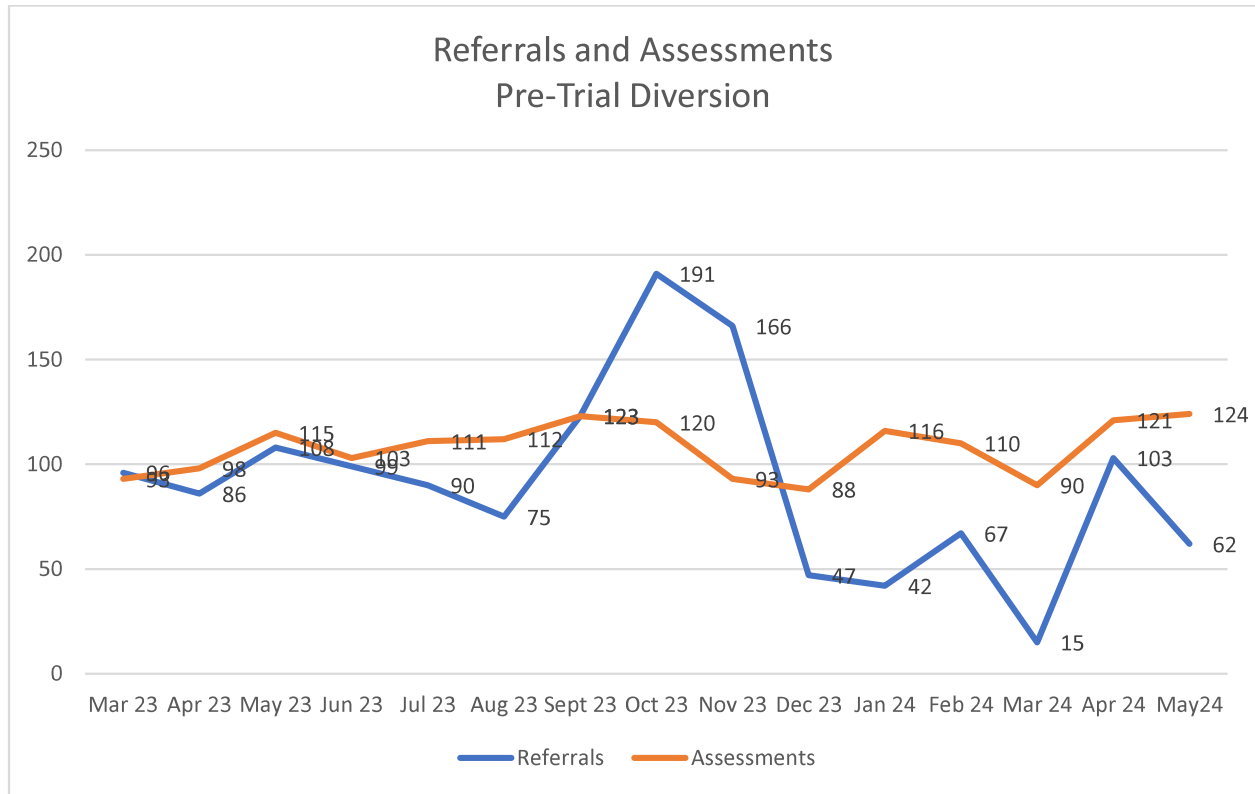
## Restorative Justice Division



## Restorative Justice Division

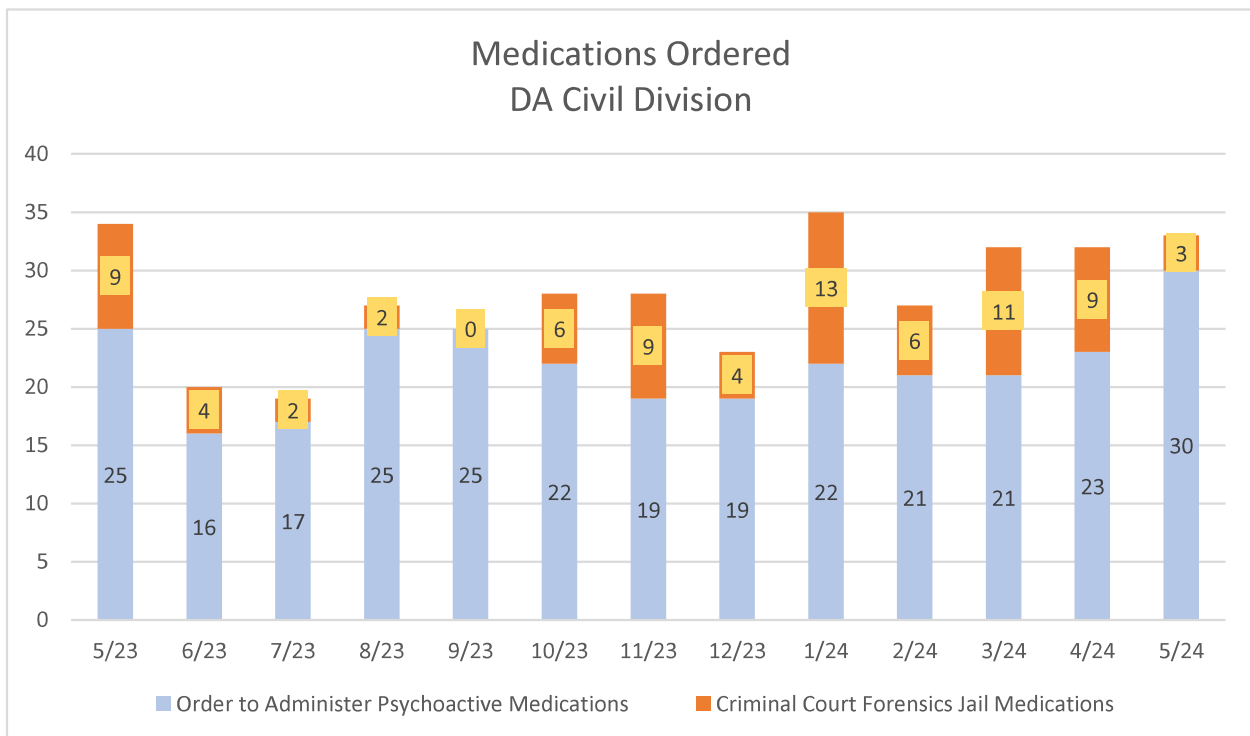
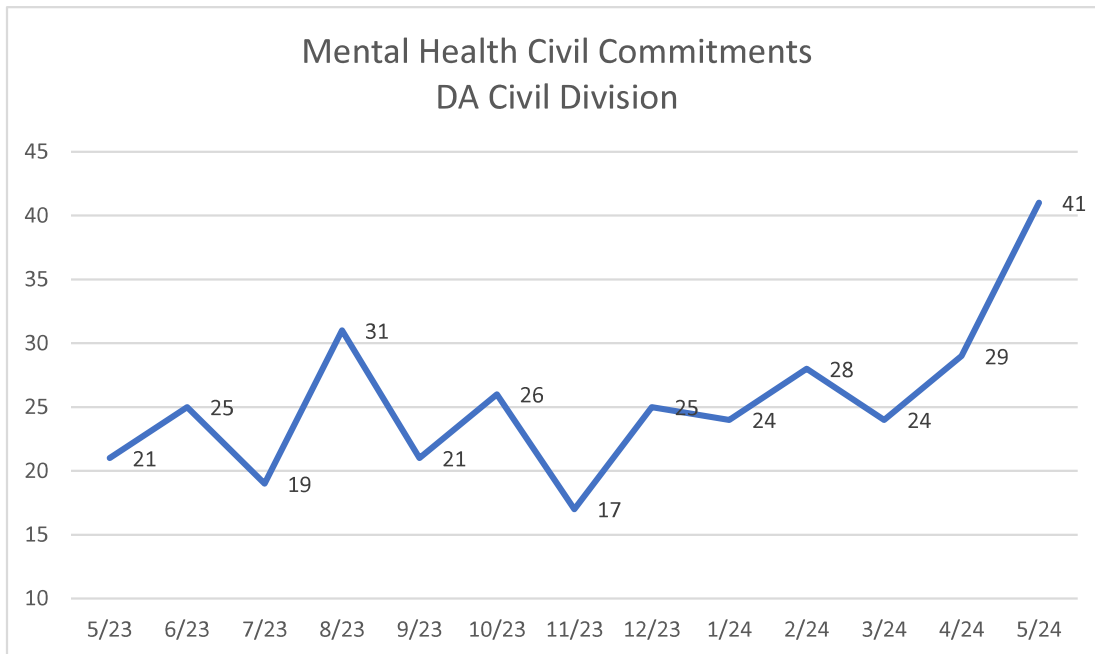


## Pre-Trial Diversion



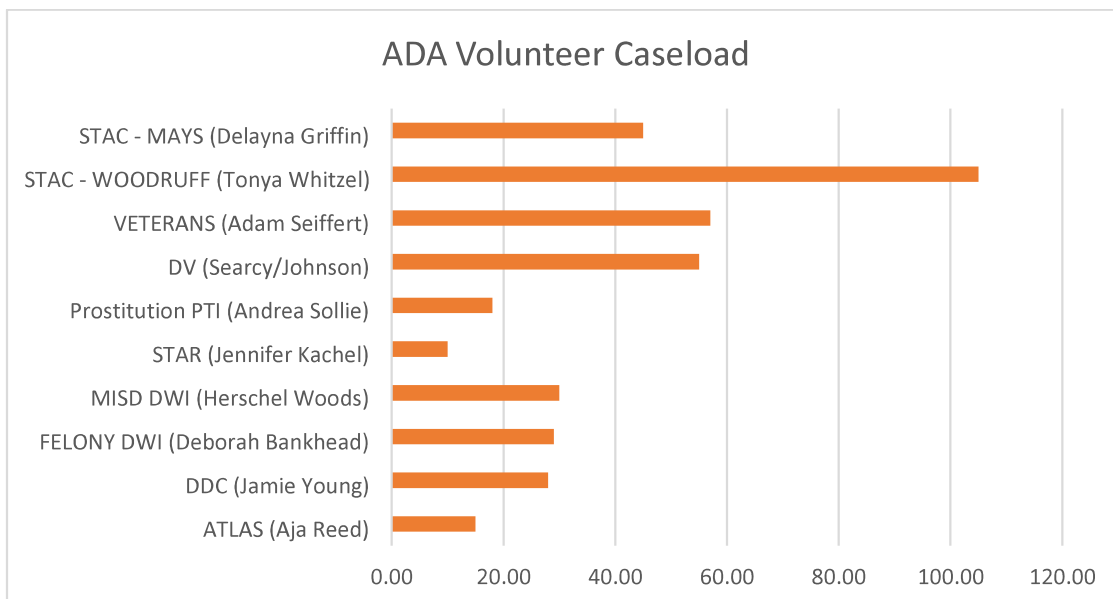
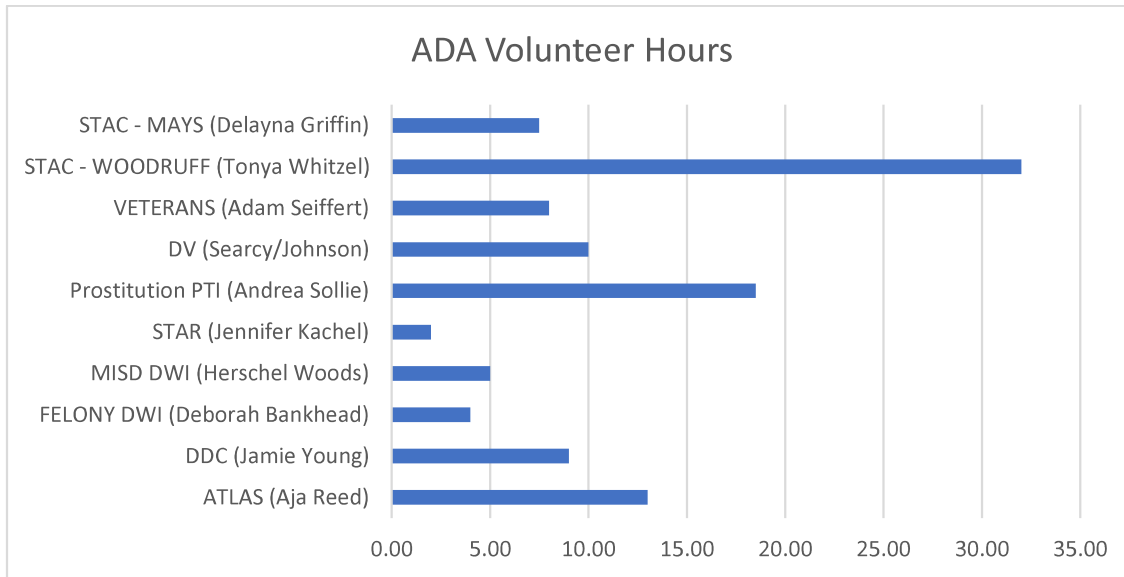
Note: starting in March 2024, referrals are not counted until the signed Consent has been returned from the Attorney and Participant

## Restorative Justice Division



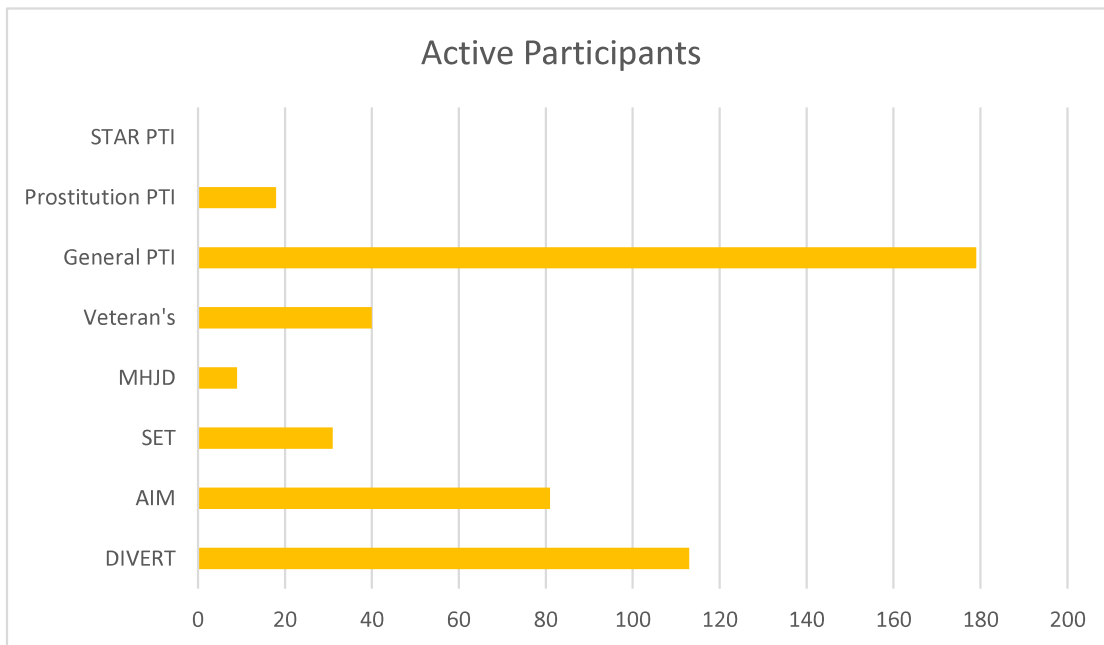
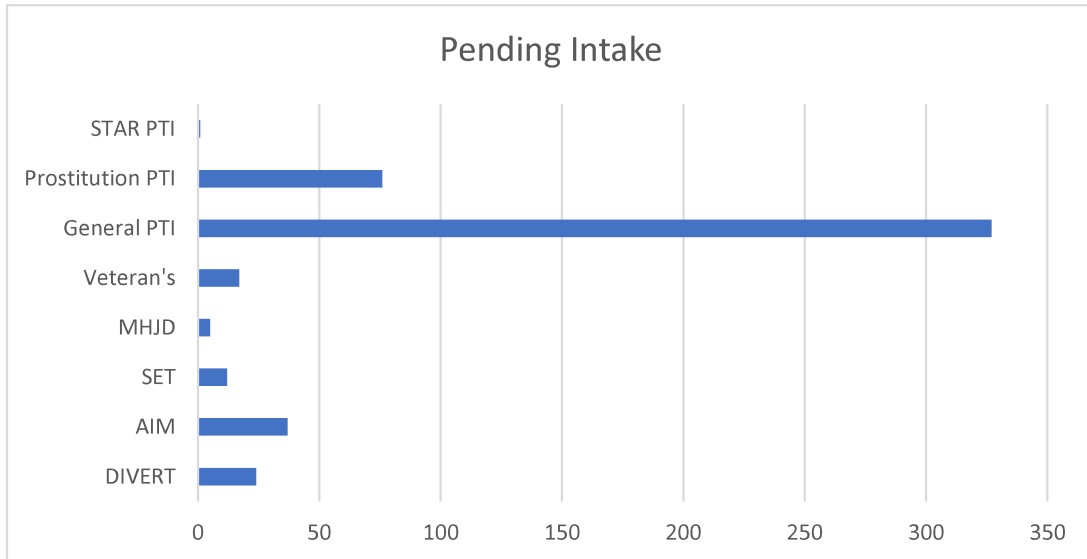
## RJD SPECIALTY COURT/PROGRAMS

### ADA VOLUNTEER HOURS- May 2024

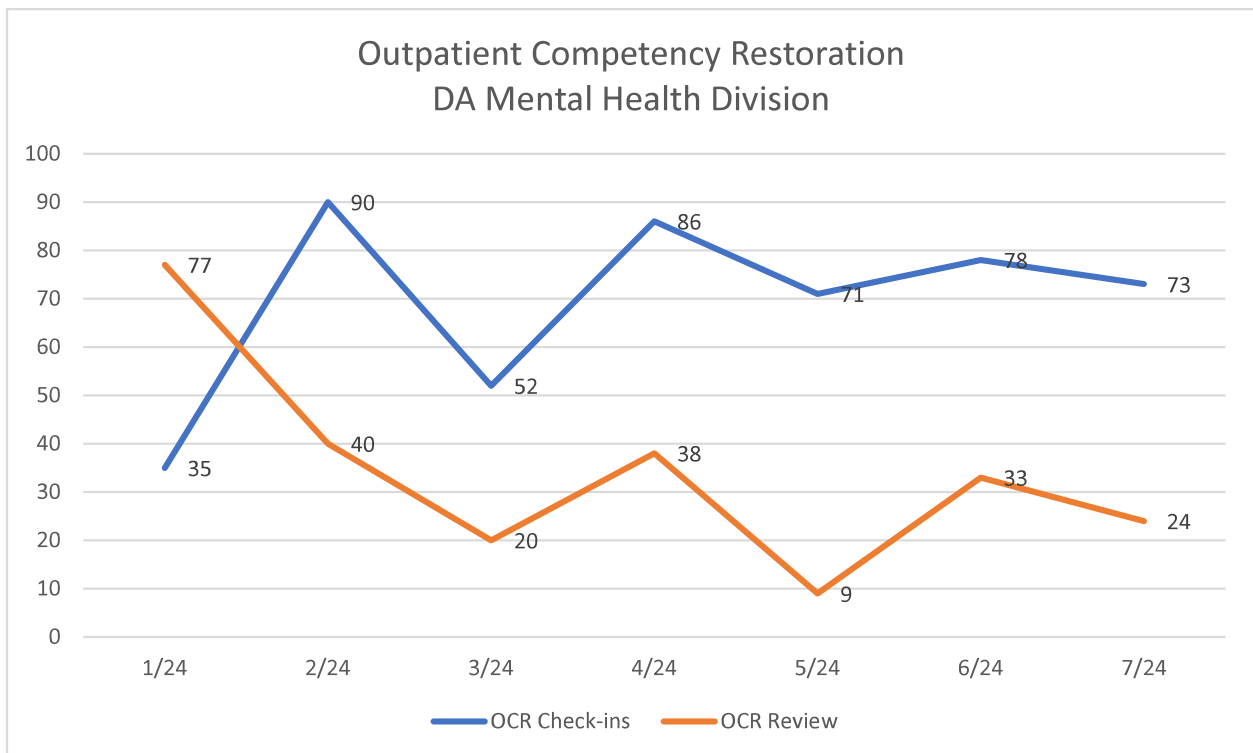
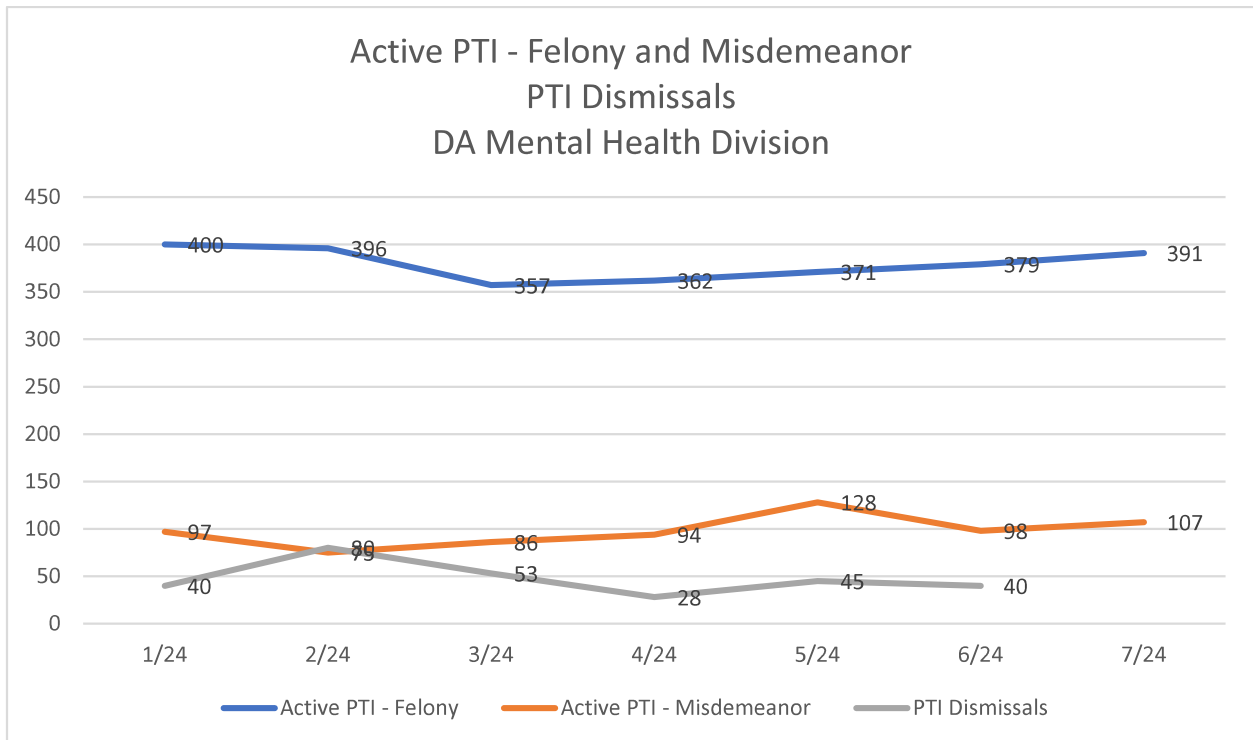




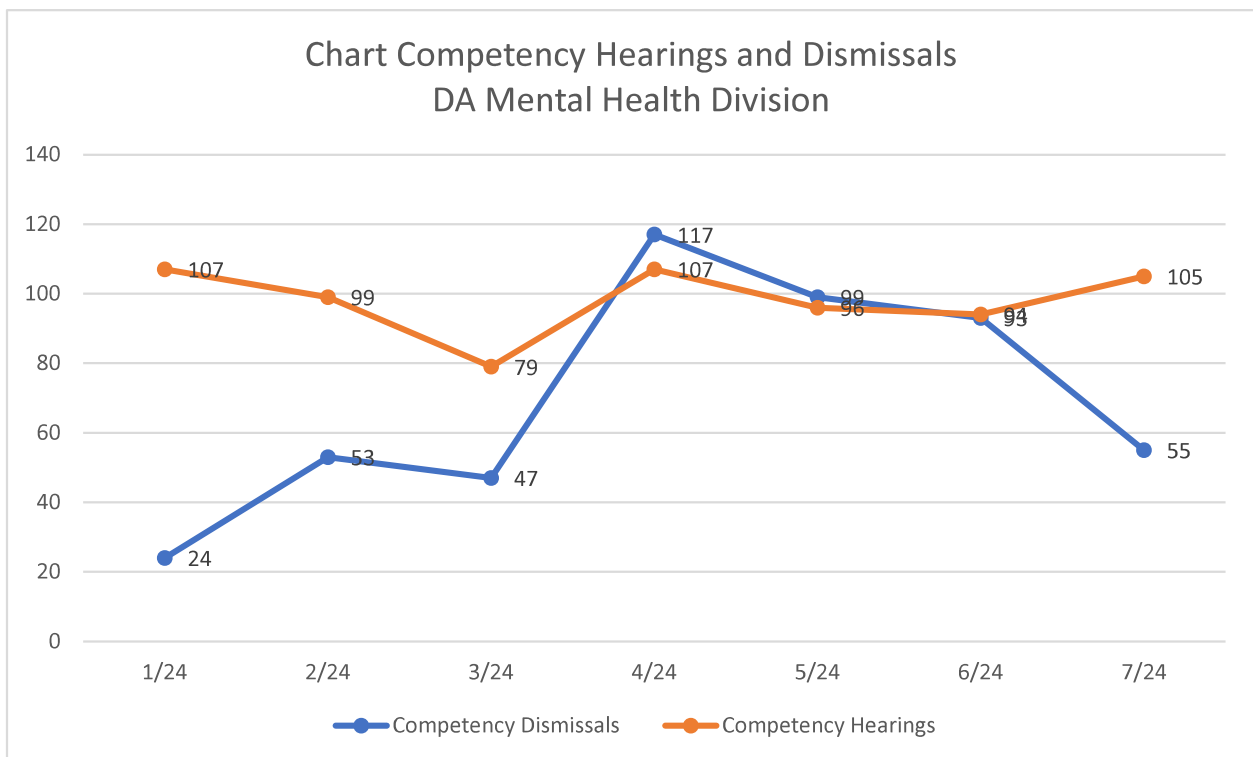
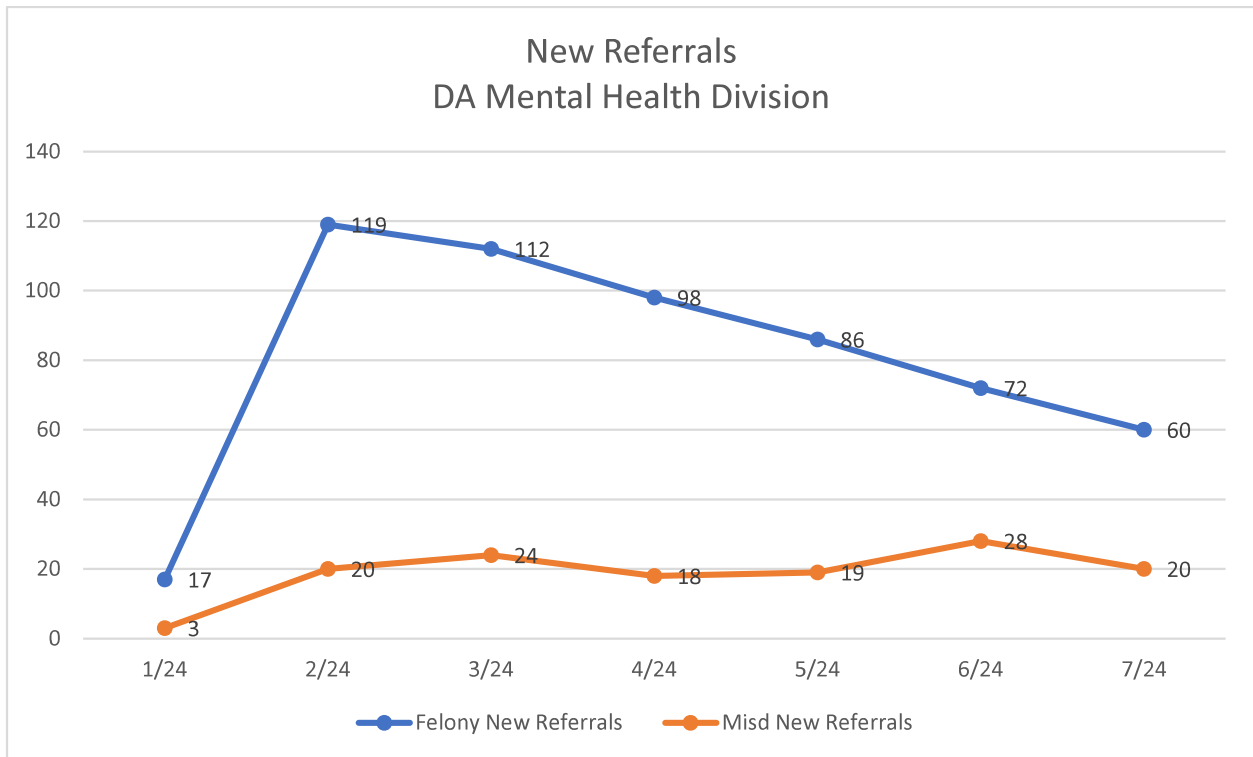
## Specialty Court and Programs Monthly Statistics



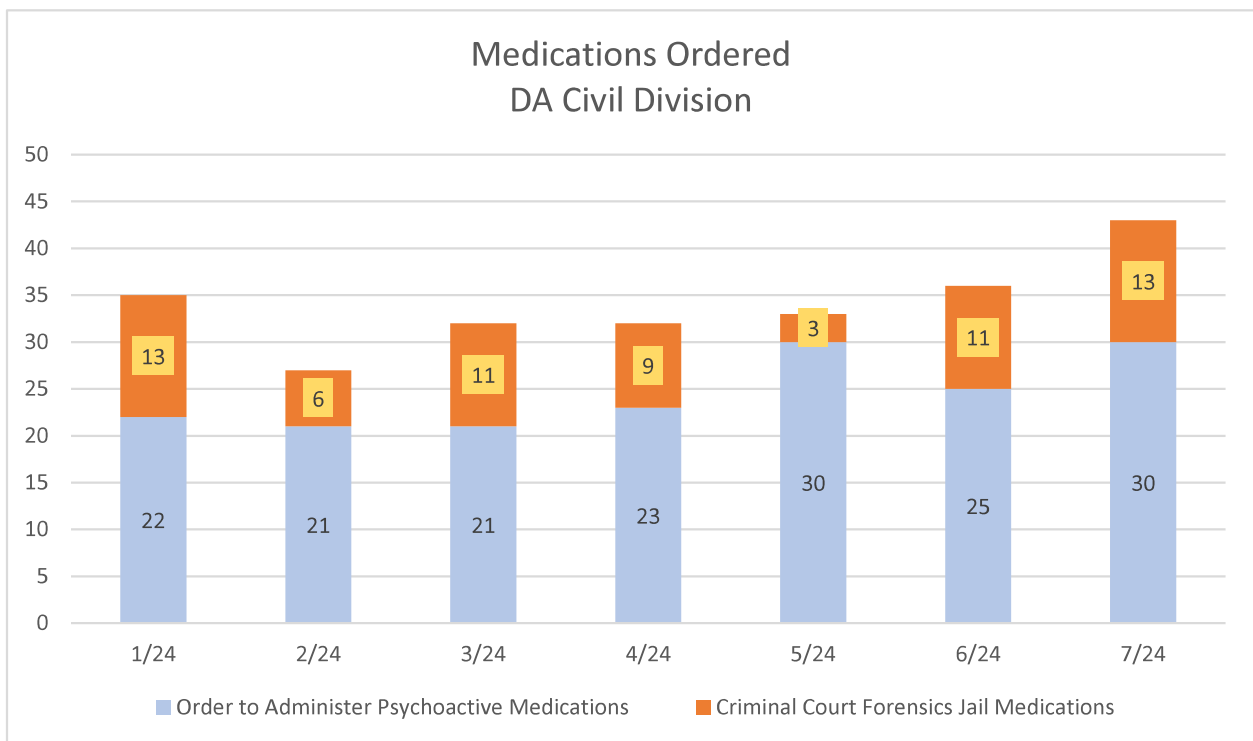
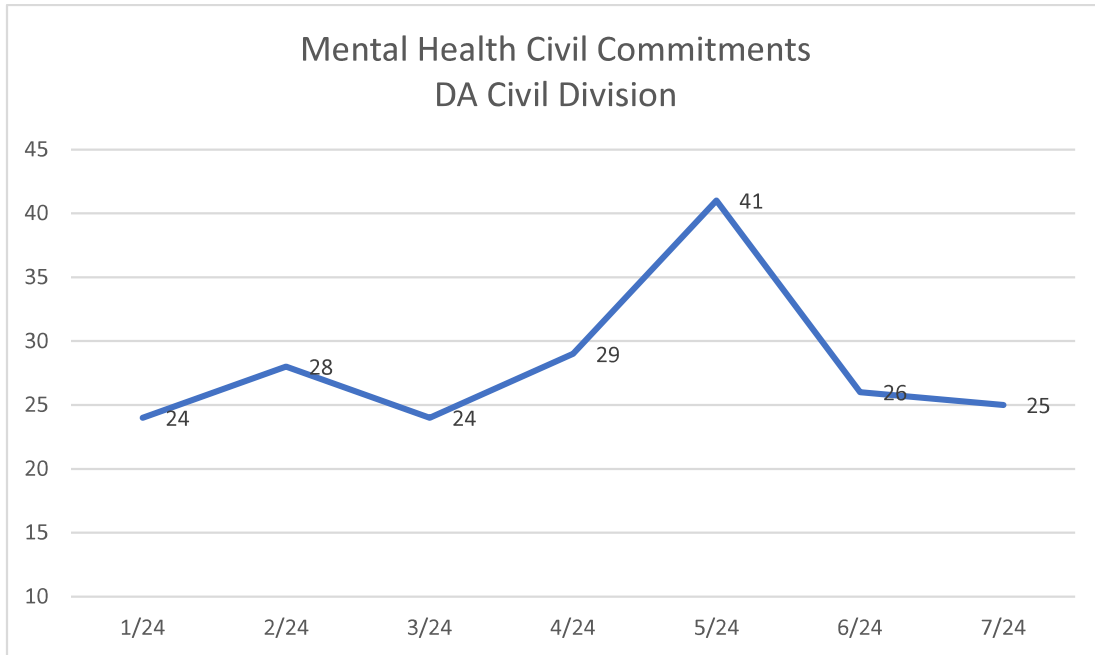
## Restorative Justice Division – Mental Health



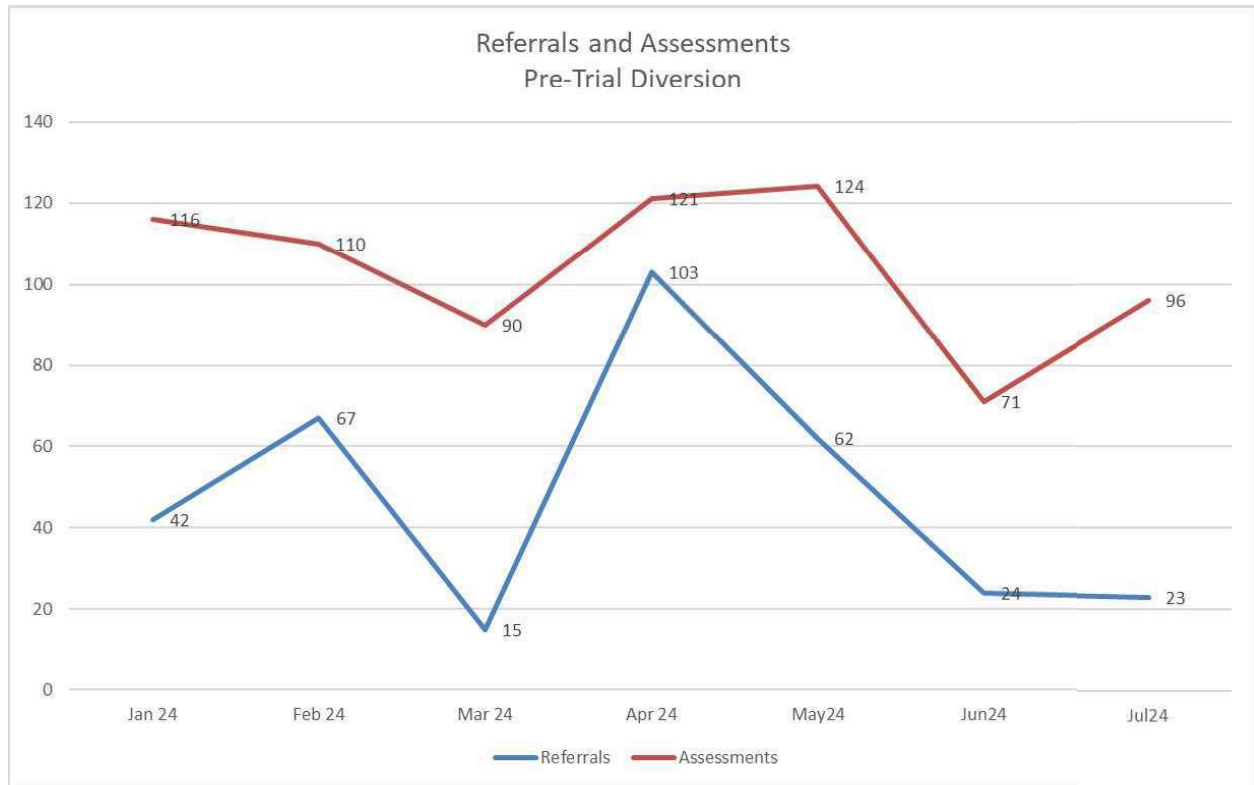
## Restorative Justice Division – Mental Health



## Restorative Justice Division – Mental Health

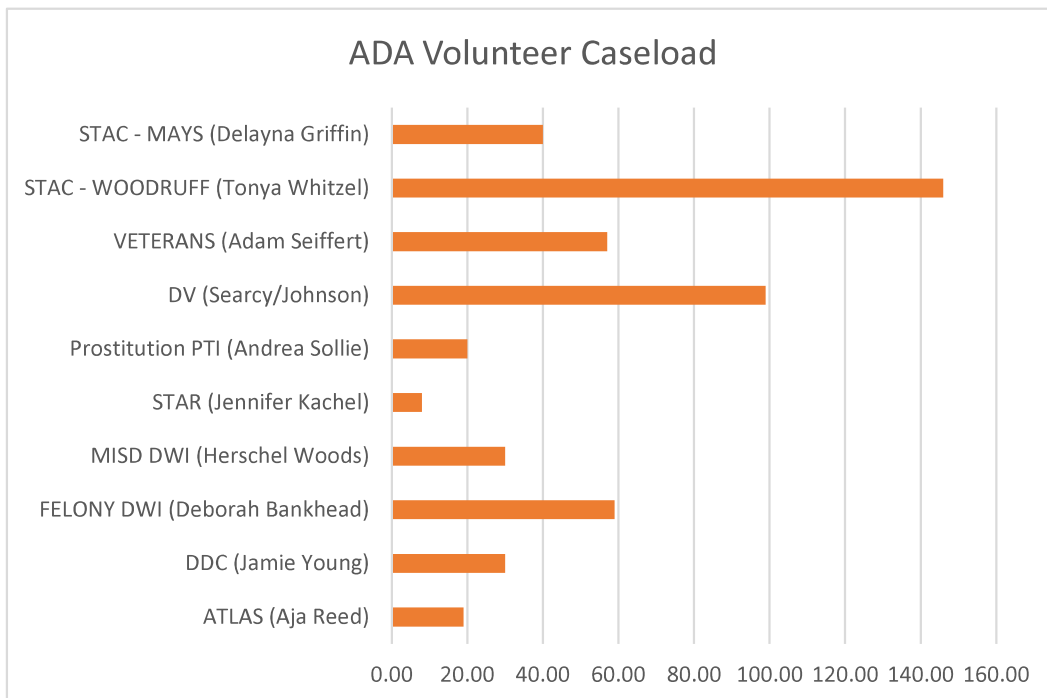
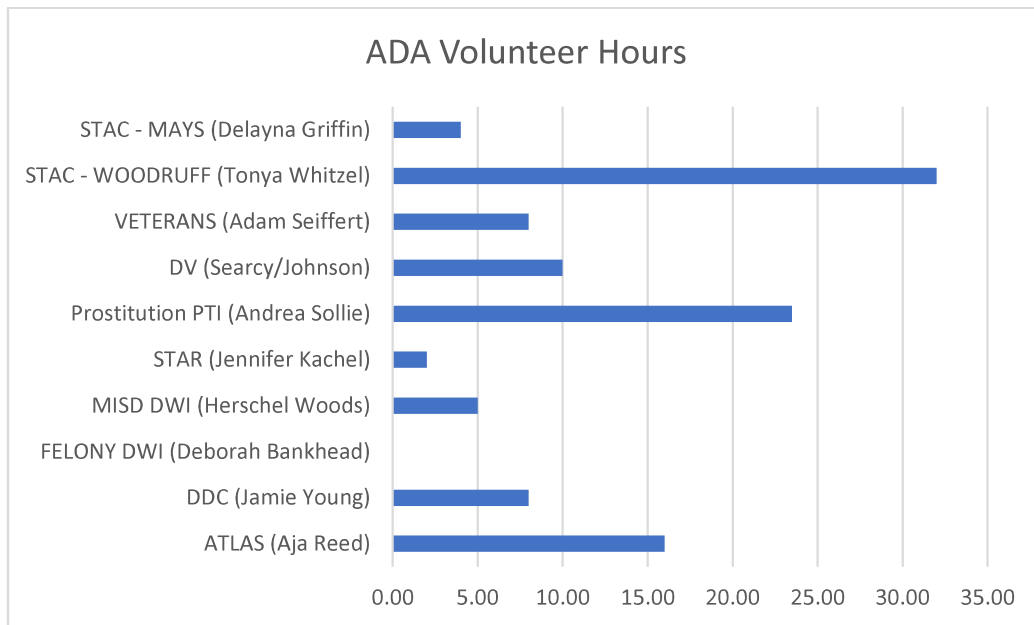


## Pre-Trial Diversion

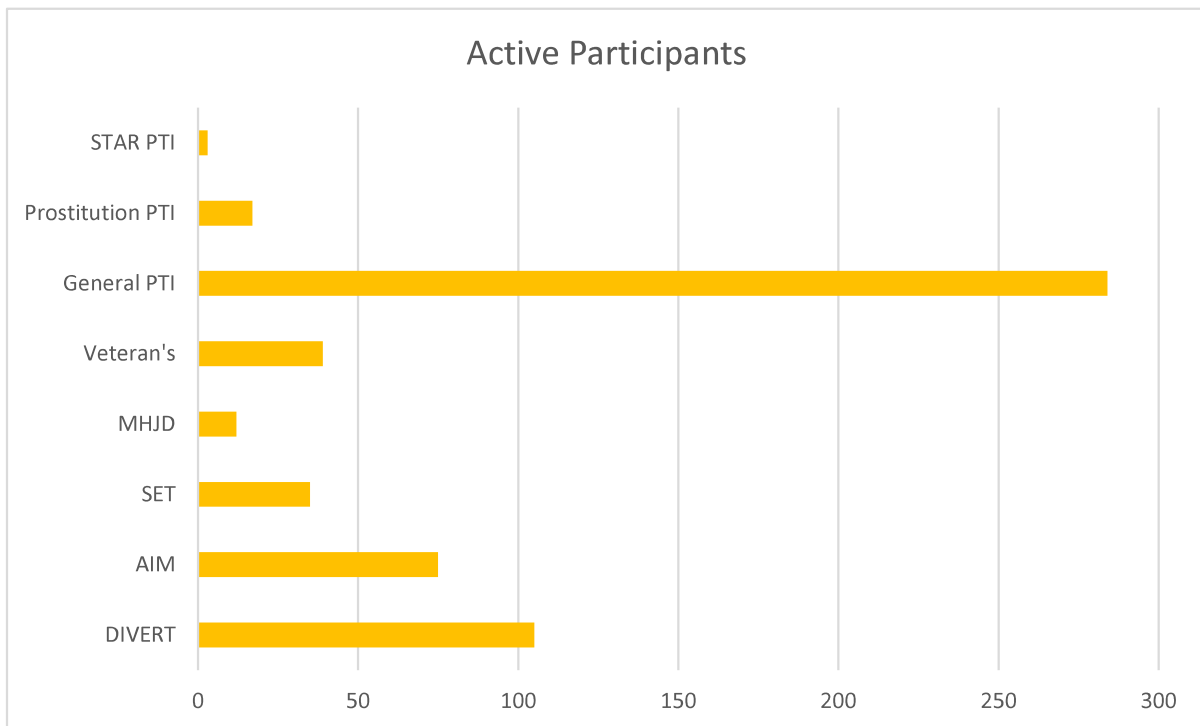
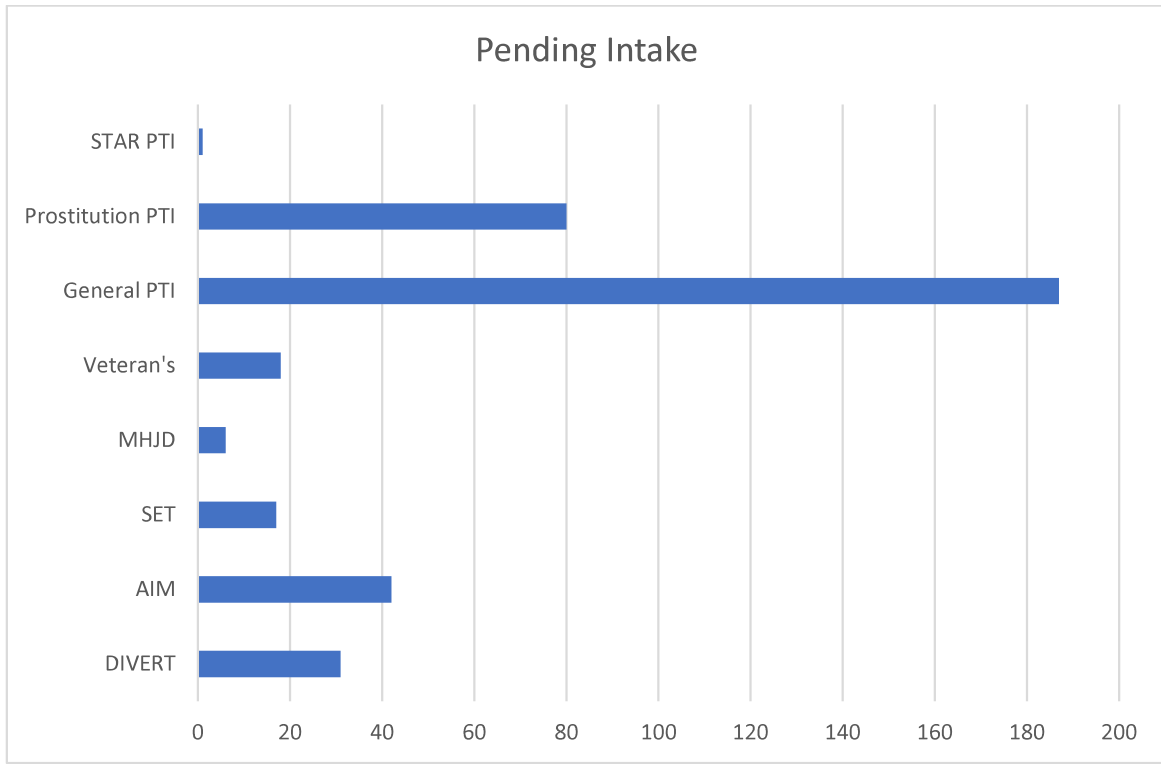


# RJD SPECIALTY COURT/PROGRAMS

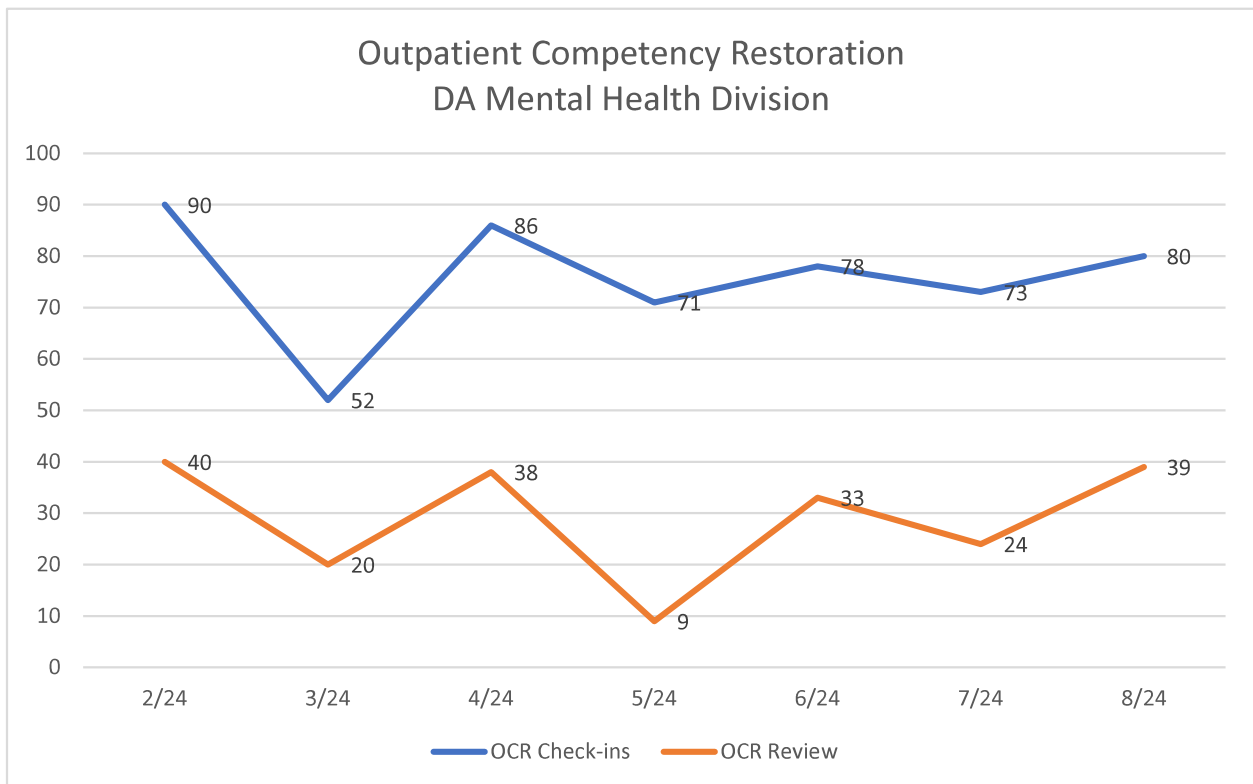
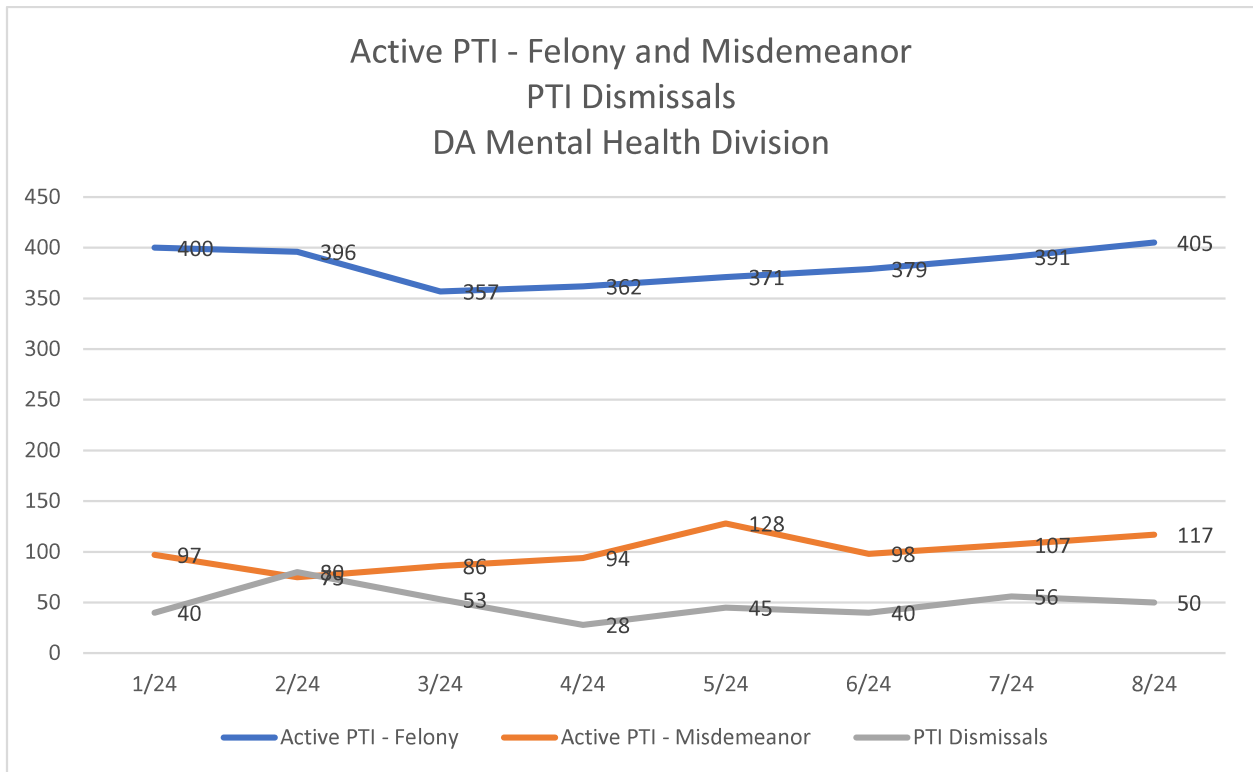
## ADA VOLUNTEER HOURS- July 2024



## Specialty Court and Programs Monthly Statistics

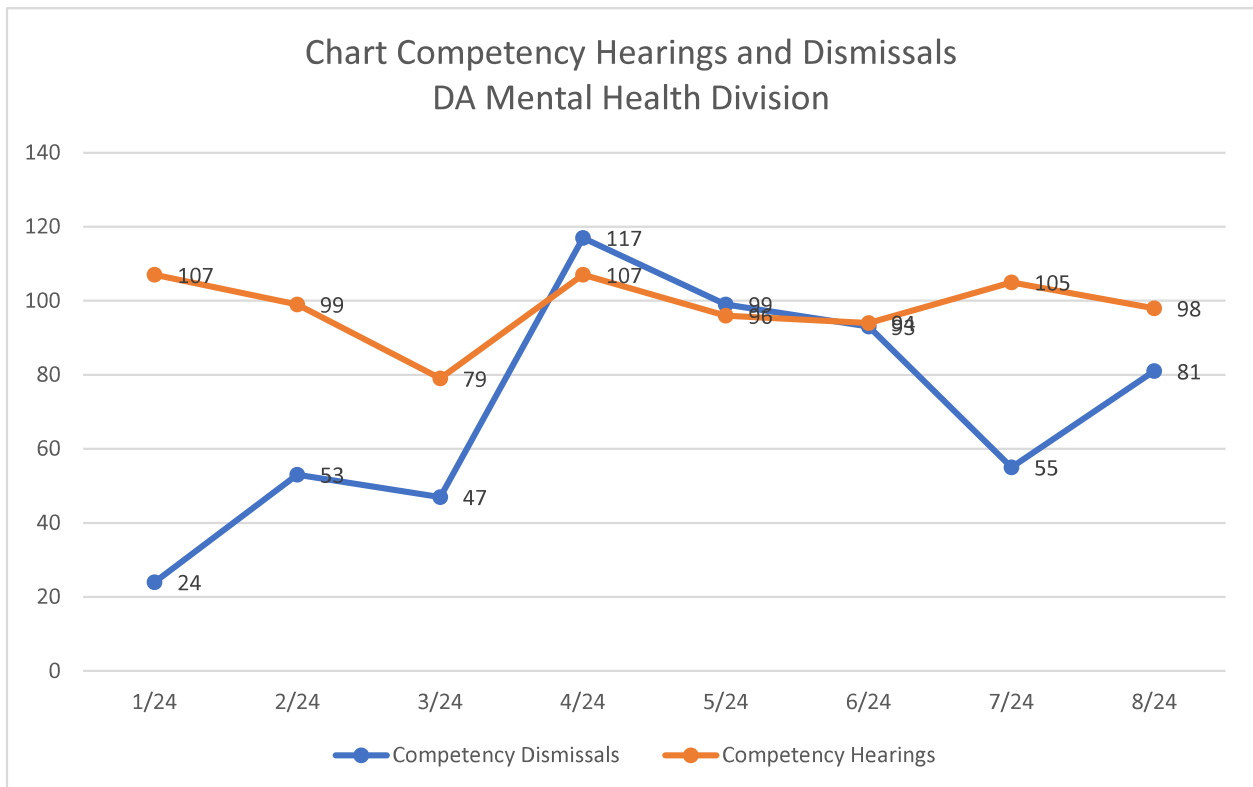
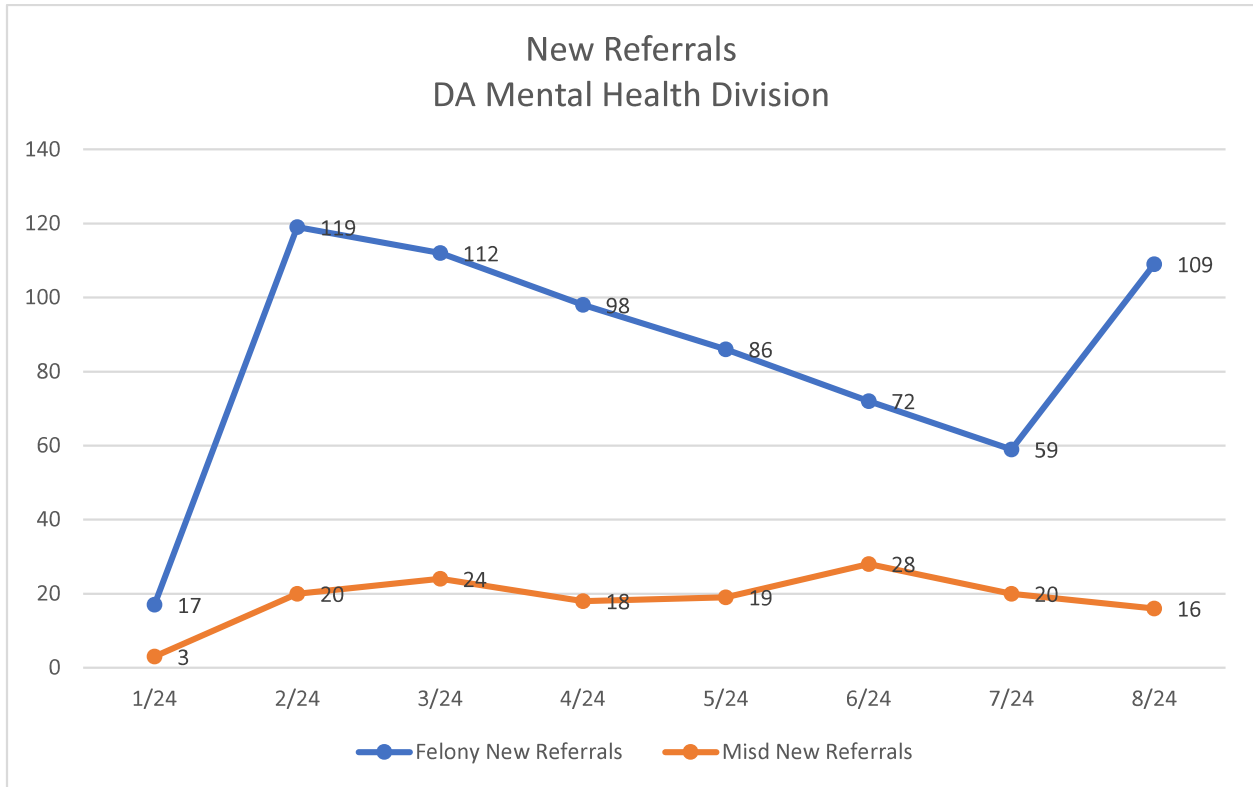


## Restorative Justice Division – Mental Health

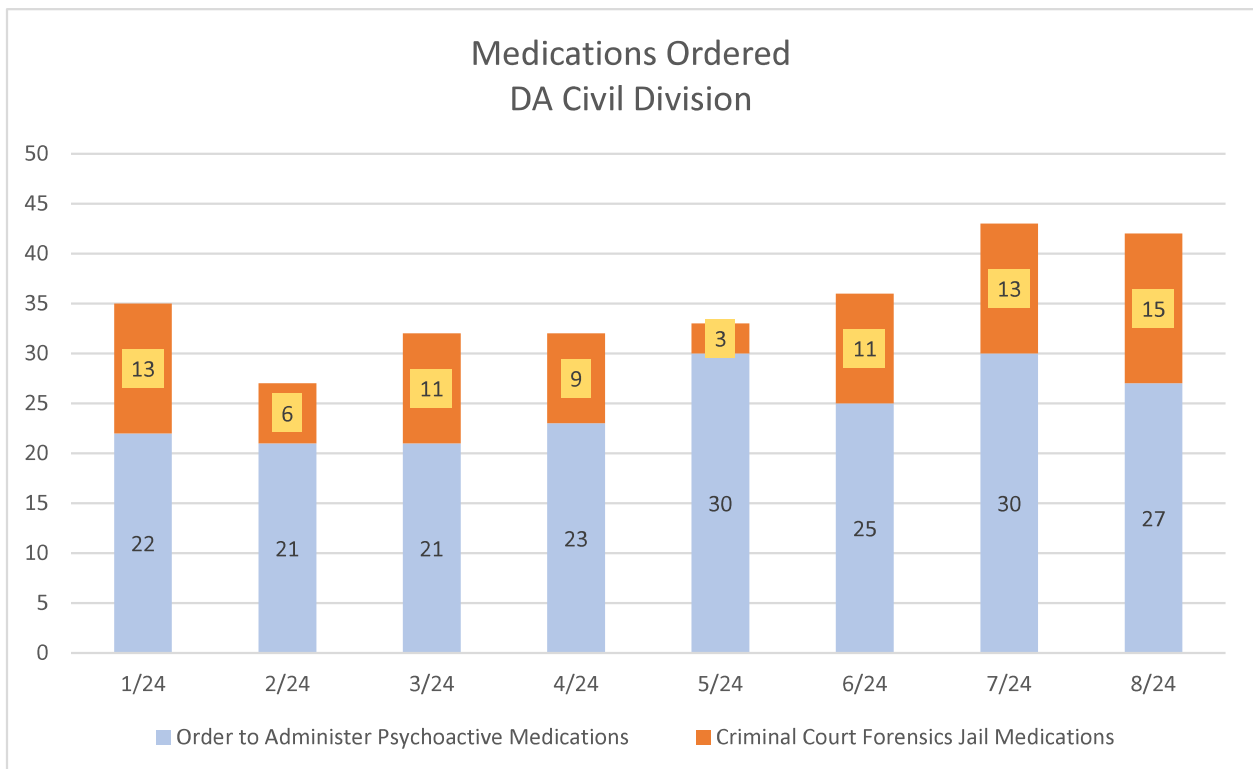
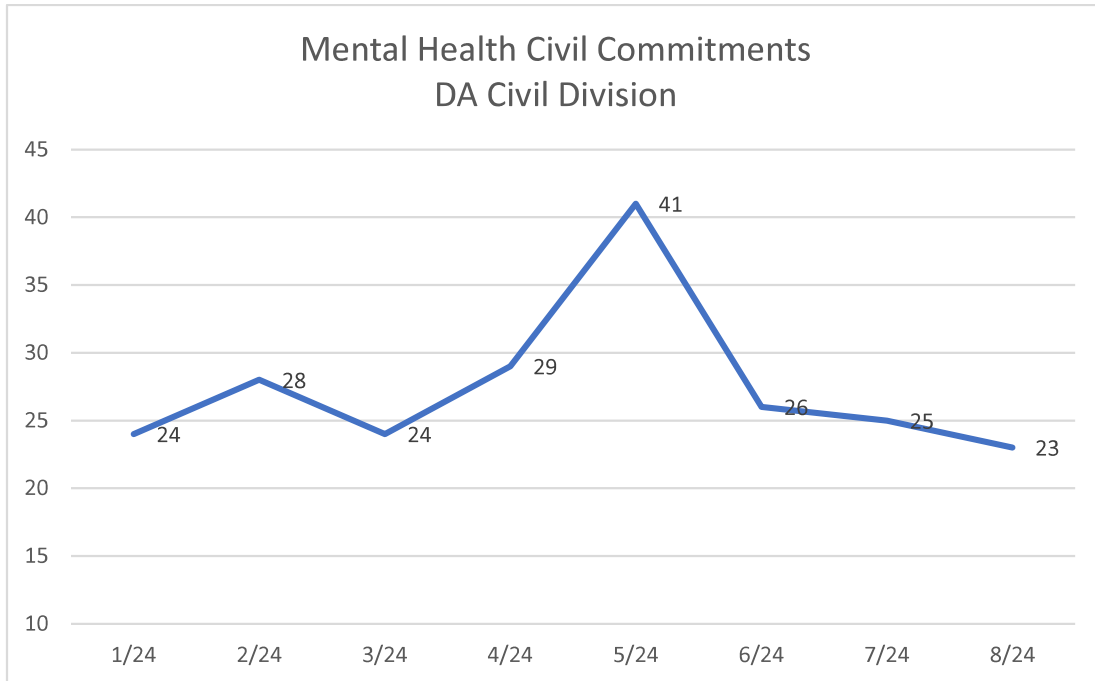




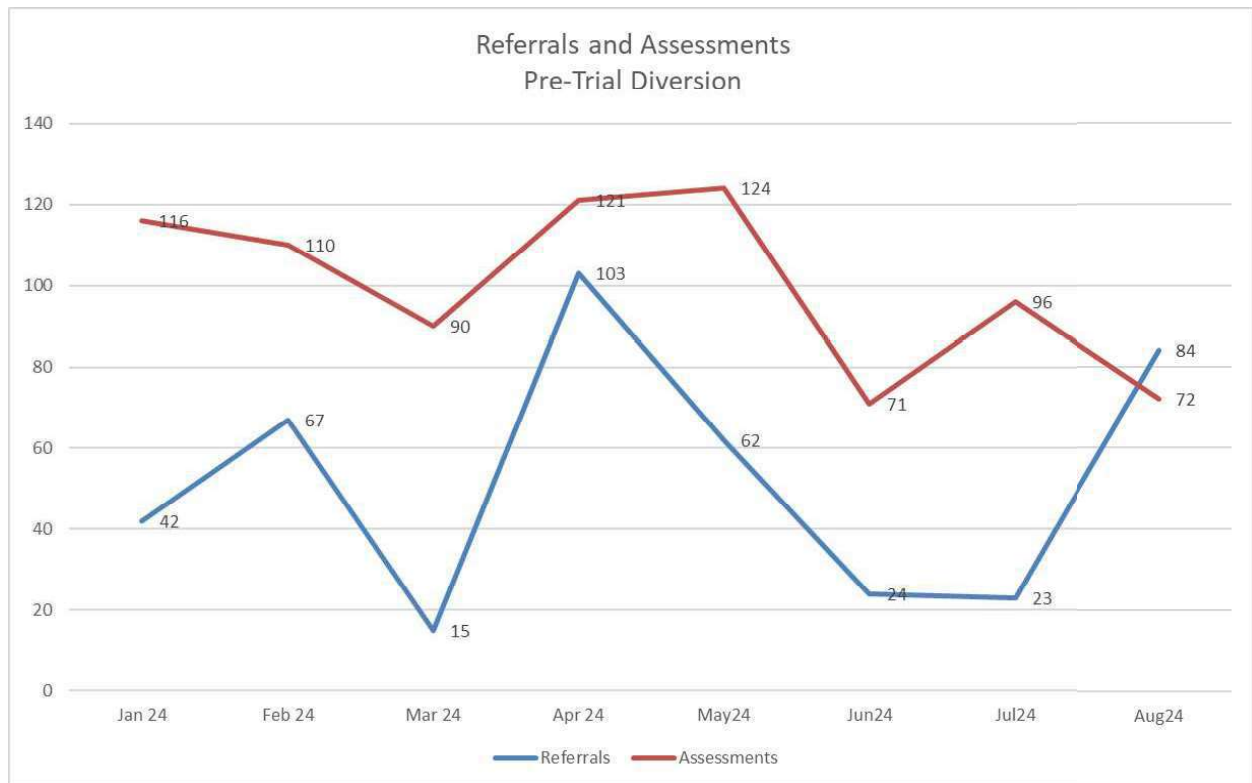
## Restorative Justice Division – Mental Health



## Restorative Justice Division – Mental Health

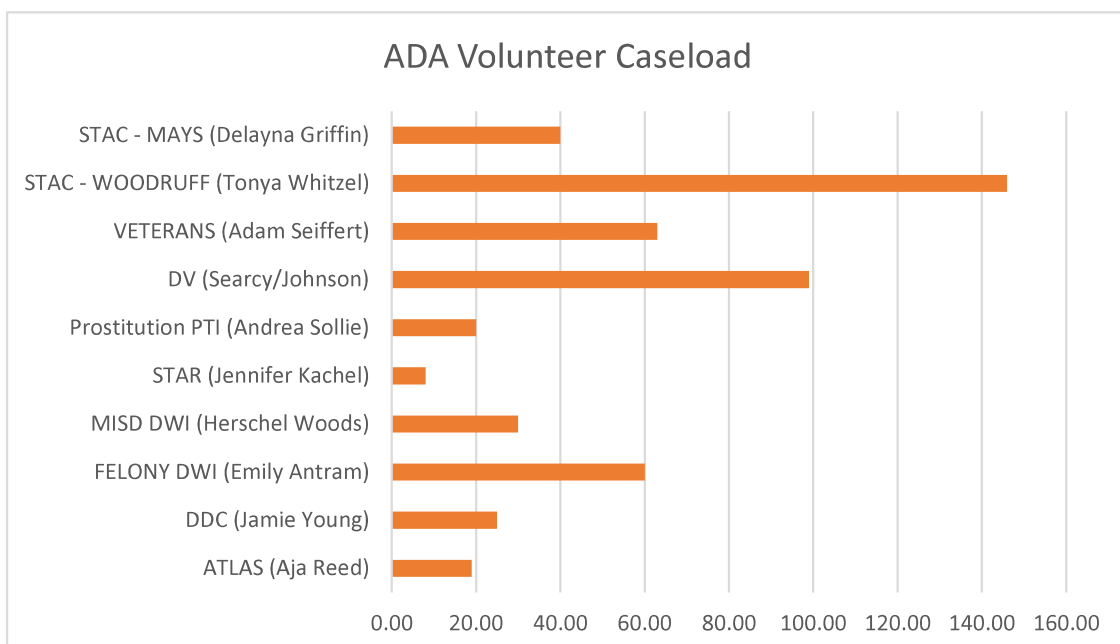
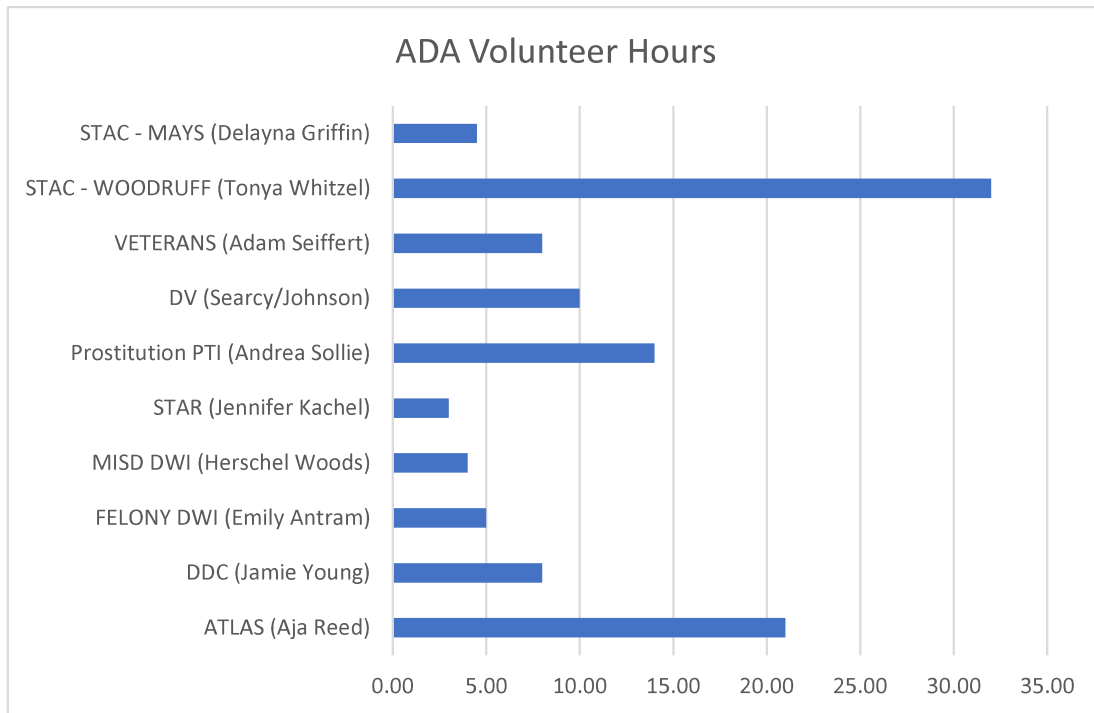


# Pre-Trial Diversion

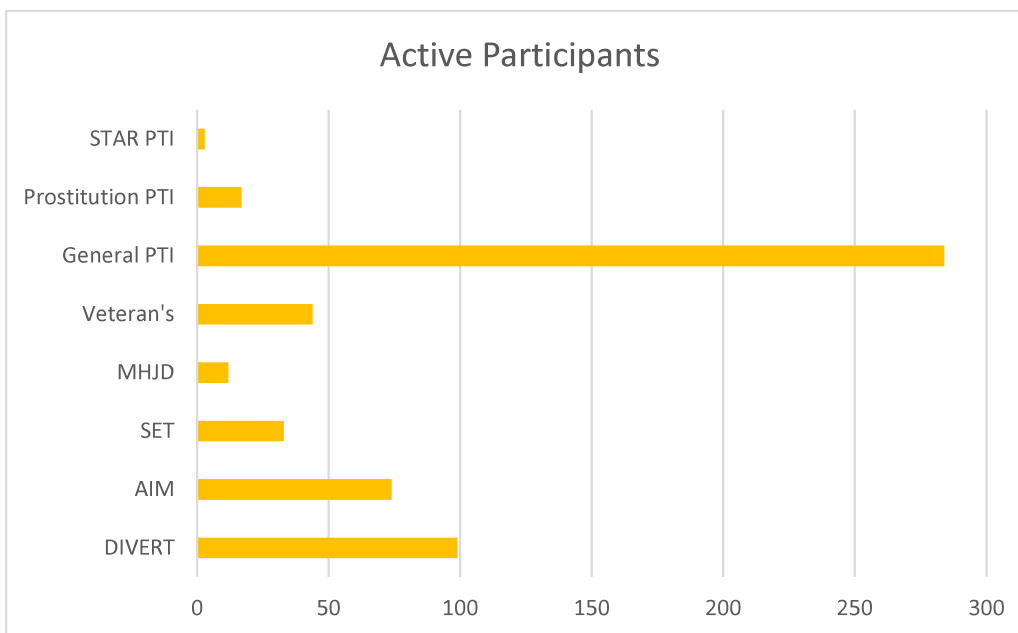
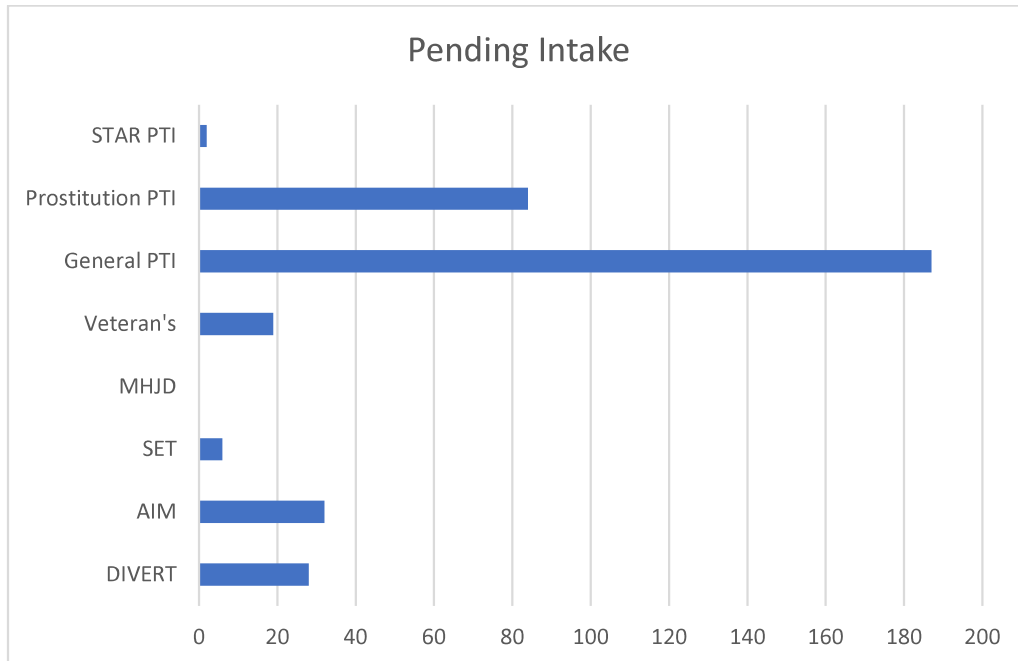


# RJD SPECIALTY COURT/PROGRAMS

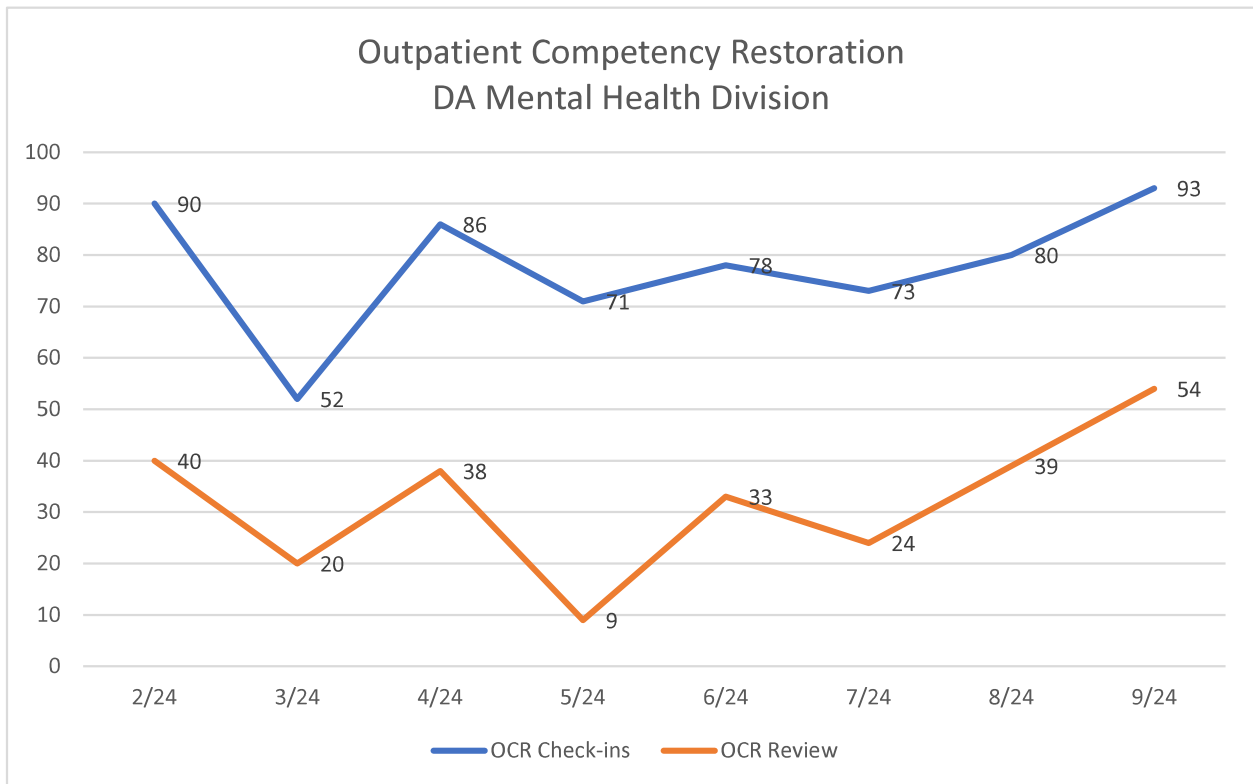
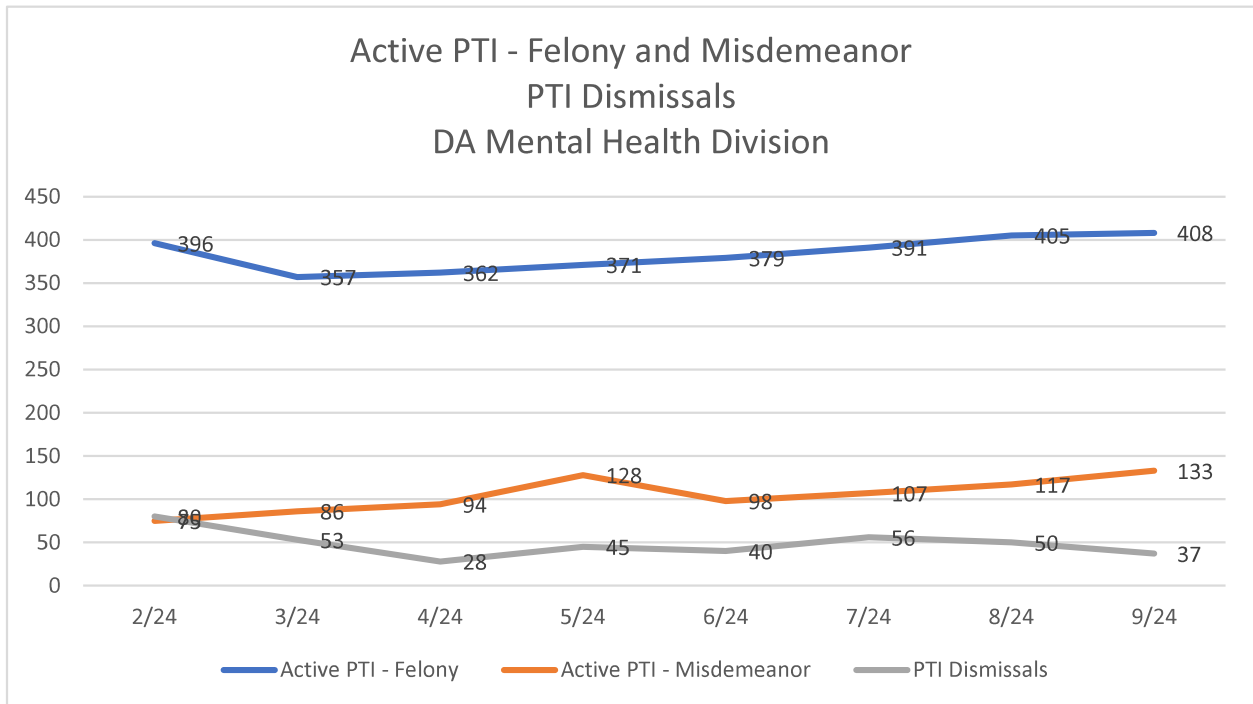
## ADA VOLUNTEER HOURS-AUGUST 2024



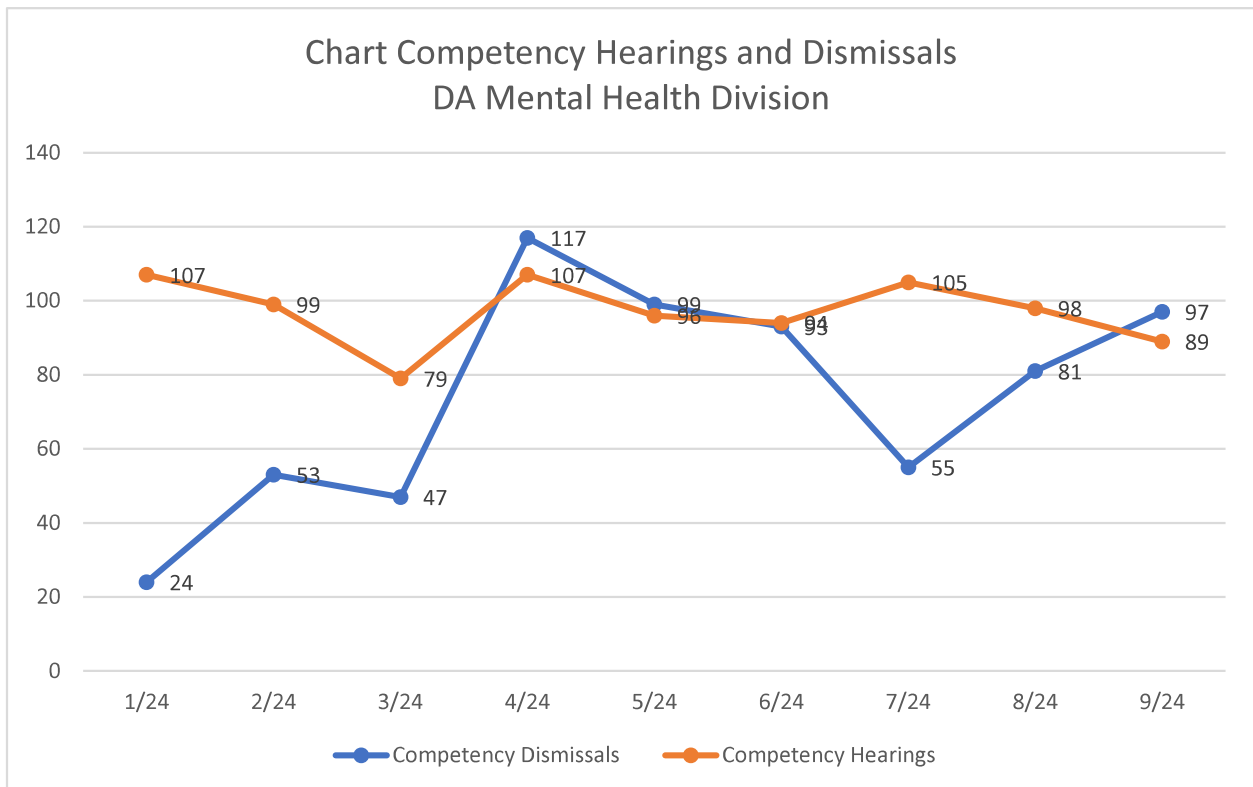
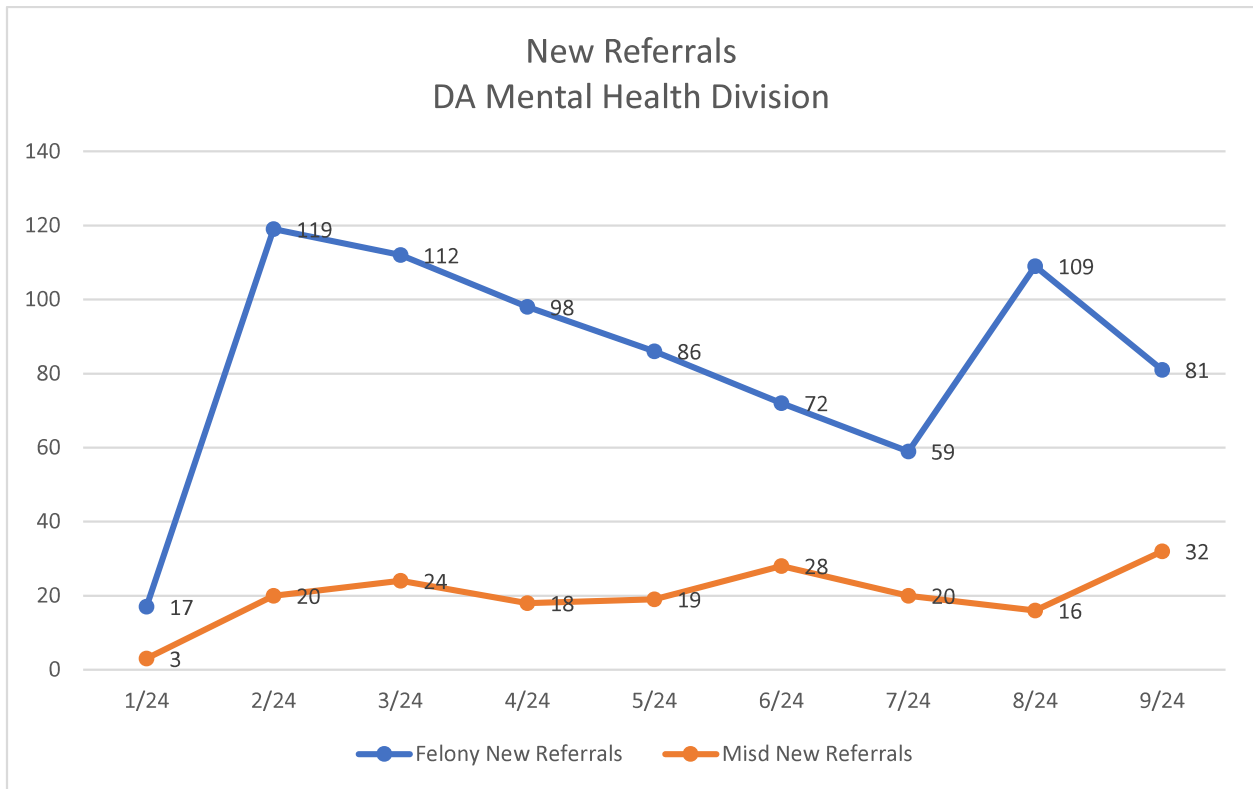
# Specialty Court and Programs Monthly Statistics



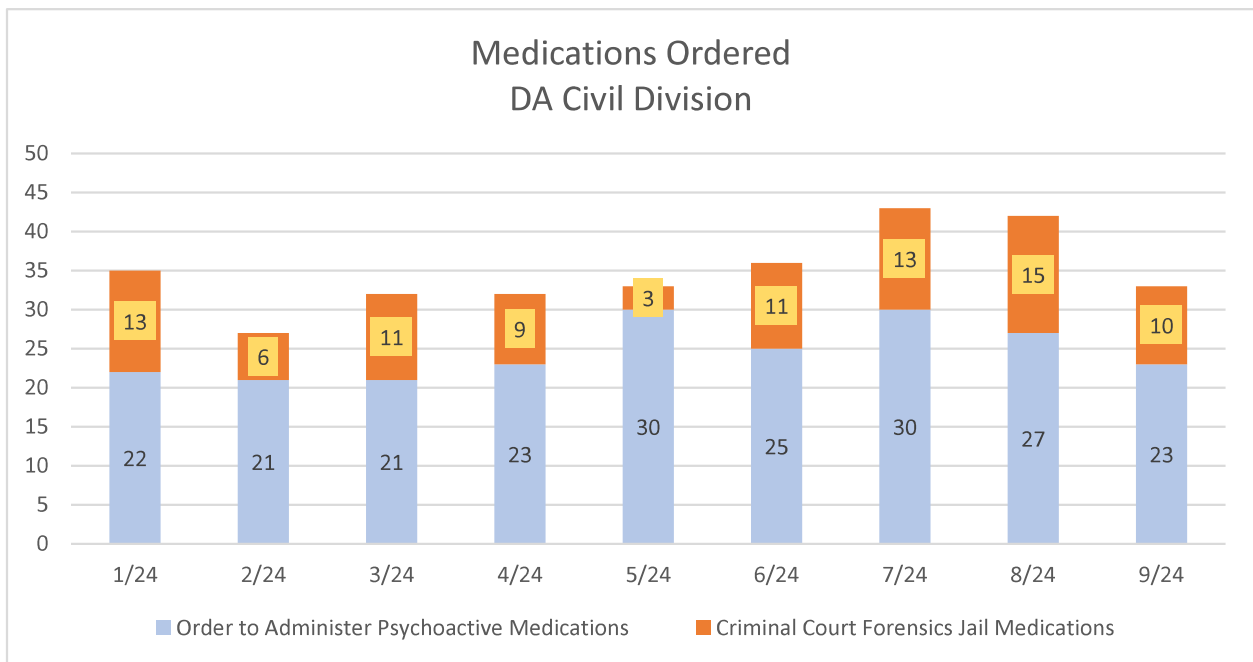
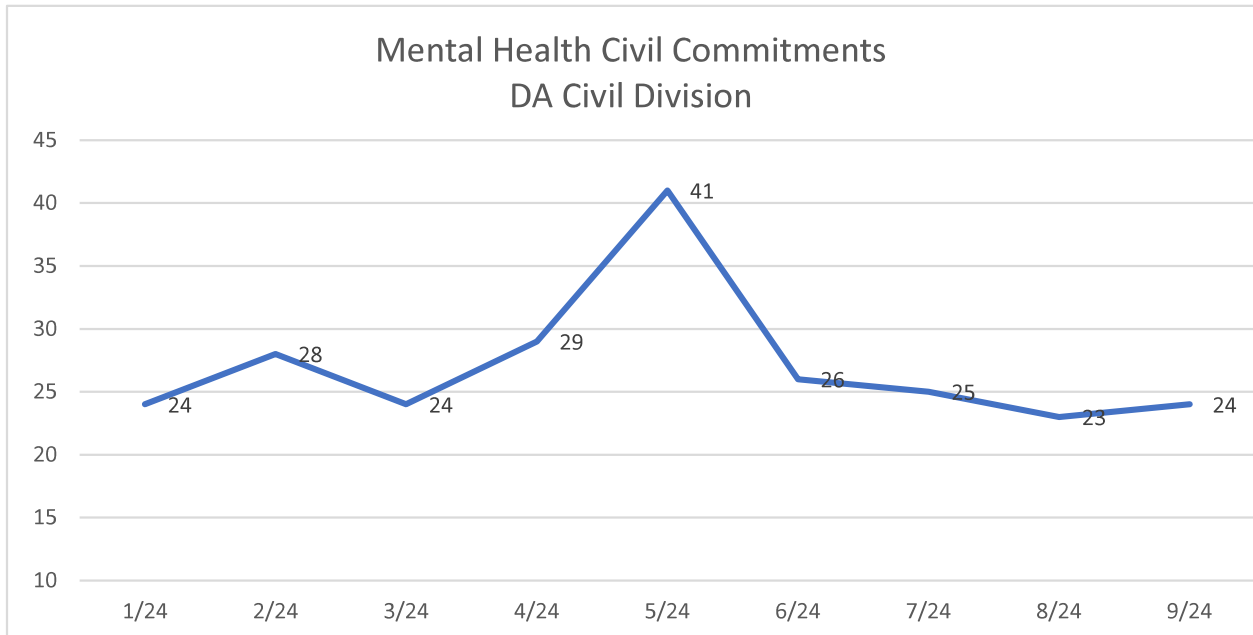
## MENTAL HEALTH



## Restorative Justice Division – Mental Health

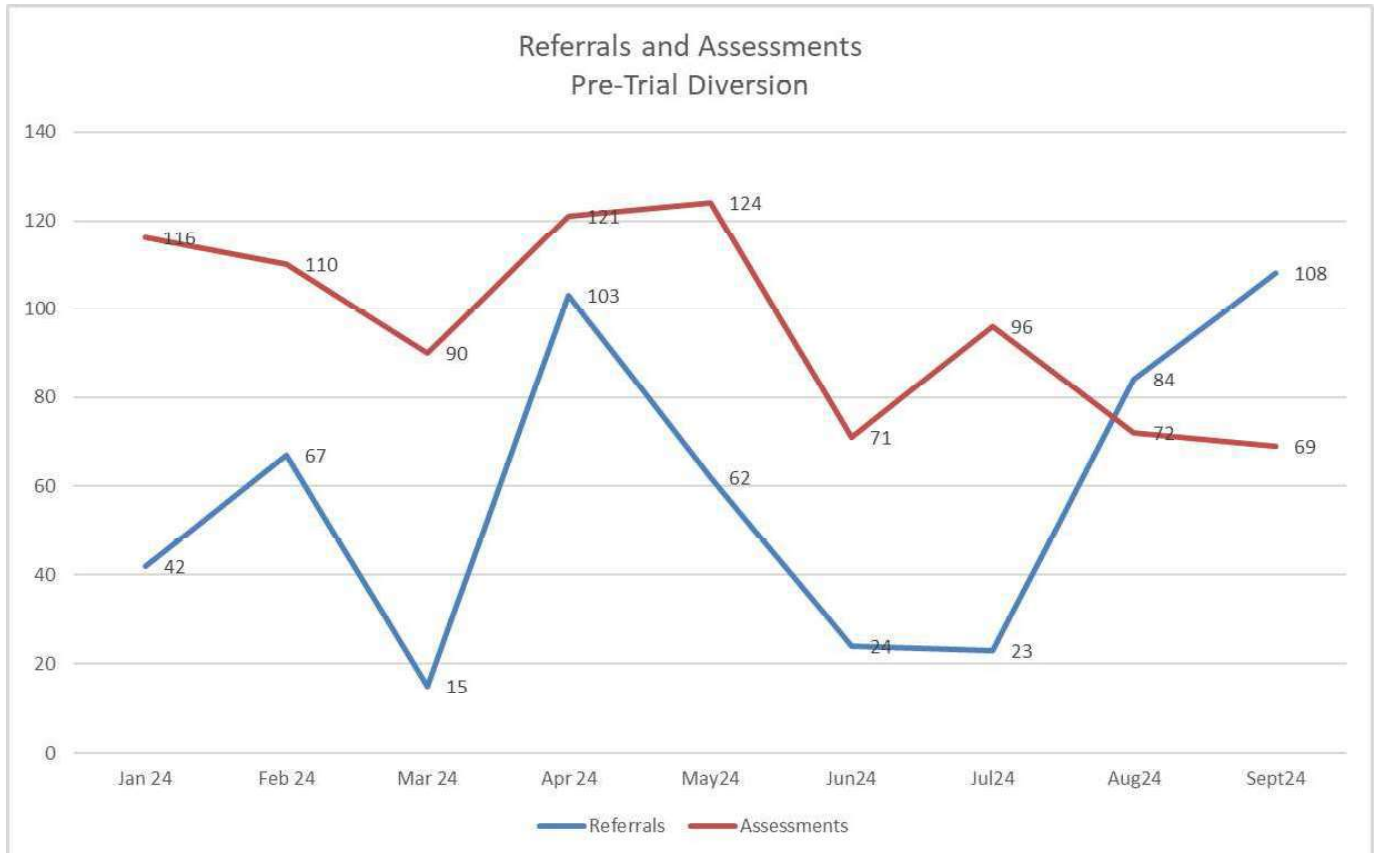


## Restorative Justice Division – Mental Health



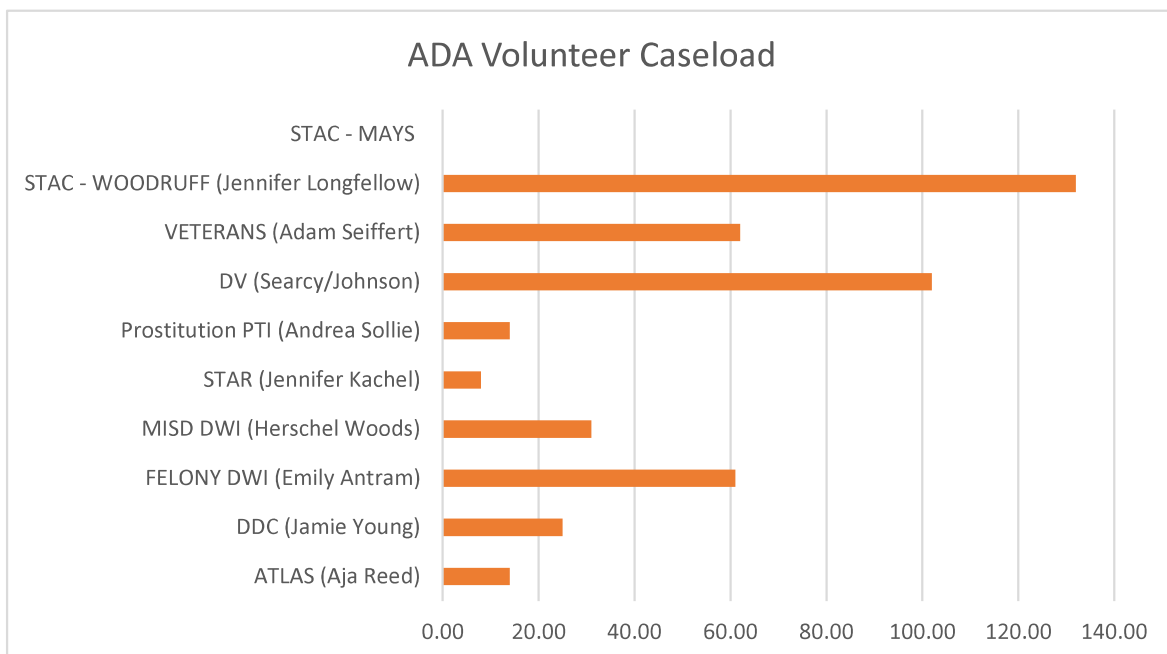
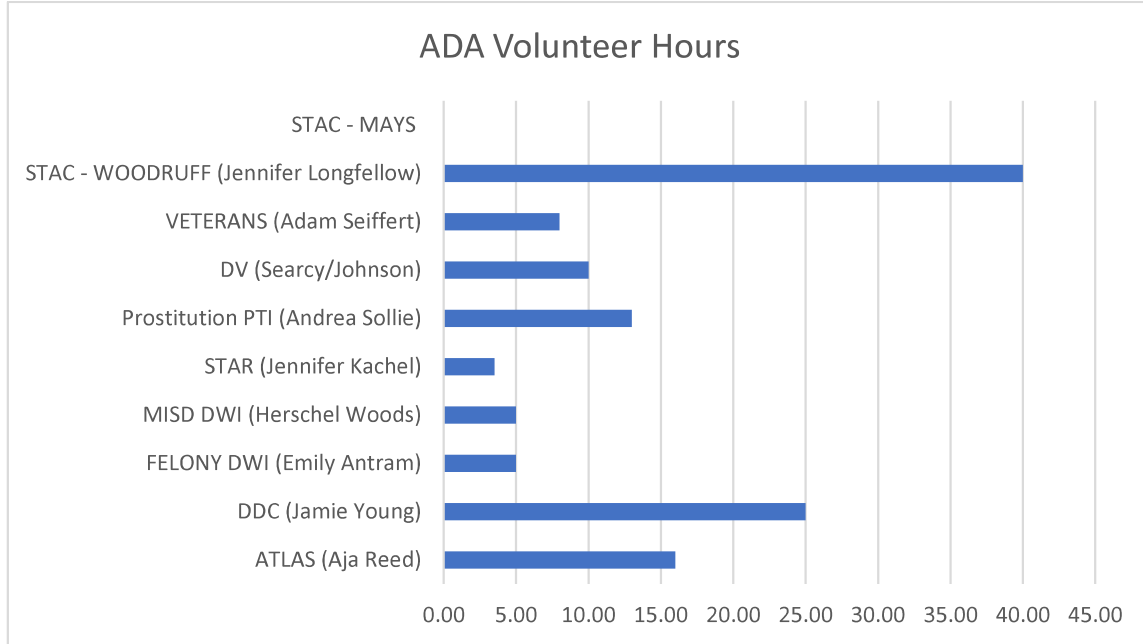


## Pre-Trial Diversion

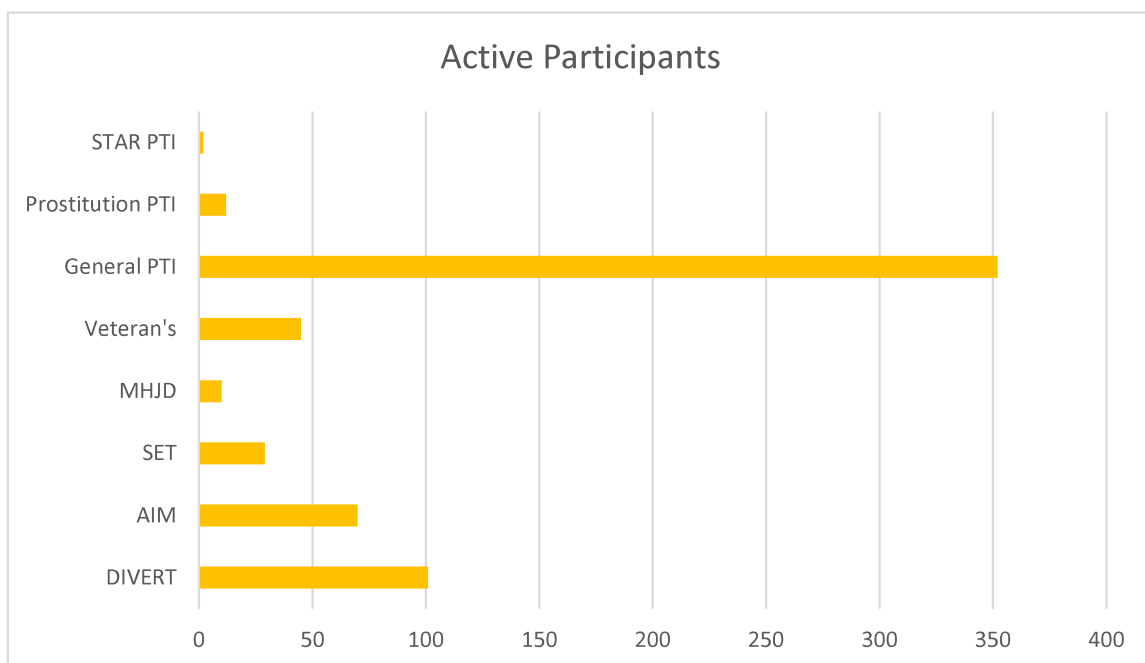
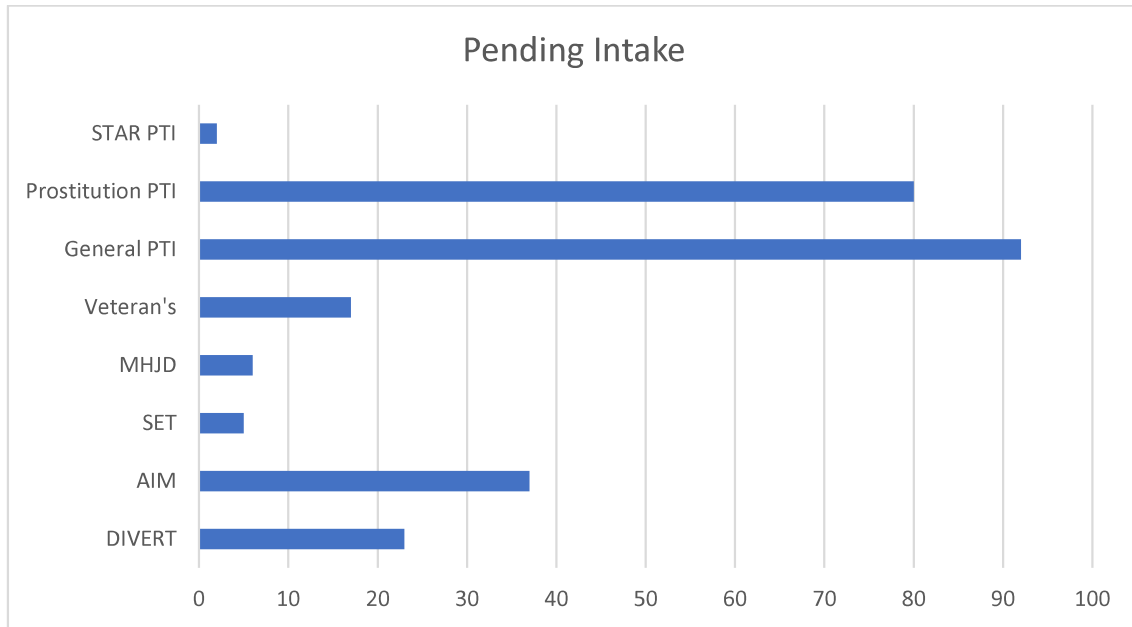


# RJD SPECIALTY COURT/PROGRAMS

## ADA VOLUNTEER HOURS-SEPTEMBER 2024



# Specialty Court and Programs Monthly Statistics



The Bridge	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024	
	October	November	December	January	February	March	April	May	June	July	August	September	AVG.
Bridge Night Shelter	433	395	406	303	525	489	573	603	608	602	595	591	510
Off-site Night Shelter Coordination	581	480	475	481	552	488	445	523	535	492	474	397	494
Care Coordination	799	716	712	709	764	779	790	772	742	739	771	751	754
Peer Support Services	242	193	242	254	308	323	322	338	332	352	345	292	295
Job Placements	44	21	22	41	24	25	36	38	27	37	30	17	30
Housing Placements	72	43	47	43	46	30	46	54	51	38	69	70	51
Metrocare Behavioral Health Serv.	188	189	174	195	199	204	196	209	174	181	211	204	194
Parkland Clinic*	352	167	124	159	166	136	148	128	99	117	134	113	154
Judicial Re-Entry	4	1	3	4	5	10	4	14	6	7	8	5	6
Jail Release (General)	9	5	9	8	9	11	7	7	6	11	9	3	8

Each category represents *unduplicated guests* , not totals served.

\*exception - Parkland Clinic number is for total visits.

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS  
RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: April 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	83	42
2	Number of Referrals received	33	8
3	Number of Assessments	33	14
4	Number of Admissions	16	14
5	Average length of stay by months	4.7	2.4
5a.	Average hours served	5.5	7.5
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	18	19
7a.	Terminations (jail more than 30 days)	11	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	2	8
7c.	Graduates	5	11
8	Number of Offenders served at the end of the month	81	37
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	16.2 min / 16.6 max	12.3 min / 14 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS  
RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: May 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	81	37
2	Number of Referrals received	18	10
3	Number of Assessments	18	13
4	Number of Admissions	9	13
5	Average length of stay by months	4.8	2.1
5a.	Average hours served	5.5	7.5
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	8	10
7a.	Terminations (jail more than 30 days)	5	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	3
7c.	Graduates	2	7
8	Number of Offenders served at the end of the month	82	40
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	16.2 min / 16.4 max	12.3 min / 13.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS  
RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: June 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	82	40
2	Number of Referrals received	28	9
3	Number of Assessments	28	9
4	Number of Admissions	20	17
5	Average length of stay by months	5.0	2.2
5a.	Average hours served	4.0	7.4
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	11	10
7a.	Terminations (jail more than 30 days)	3	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	7
7c.	Graduates	8	3
8	Number of Offenders served at the end of the month	91	47
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS  
RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: July 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	91	47
2	Number of Referrals received	18	9
3	Number of Assessments	18	9
4	Number of Admissions	16	14
5	Average length of stay by months	4.6	2.4
5a.	Average hours served	4.3	9.1
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	9	9
7a.	Terminations (jail more than 30 days)	7	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	1
7c.	Graduates	1	8
8	Number of Offenders served at the end of the month	98	52
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS  
RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: August 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	98	52
2	Number of Referrals received	15	3
3	Number of Assessments	15	16
4	Number of Admissions	15	16
5	Average length of stay by months	4.8	2.7
5a.	Average hours served	3.8	7.8
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	12	15
7a.	Terminations (jail more than 30 days)	6	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	6
7c.	Graduates	5	9
8	Number of Offenders served at the end of the month	101	53
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES**  
**PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**  
**RESIDENTIAL TREATMENT CENTER (DDRTC)**

**Month of Report: September 2024**

**Date Submitted: 10/11/2024**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	101	53
2	Number of Referrals received	9	3
3	Number of Assessments	9	14
4	Number of Admissions	9	14
5	Average length of stay by months	5.4	2.9
5a.	Average hours served	3.3	7.9
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	18	8
7a.	Terminations (jail more than 30 days)	9	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	4
7c.	Graduates	8	4
8	Number of Offenders served at the end of the month	92	59
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

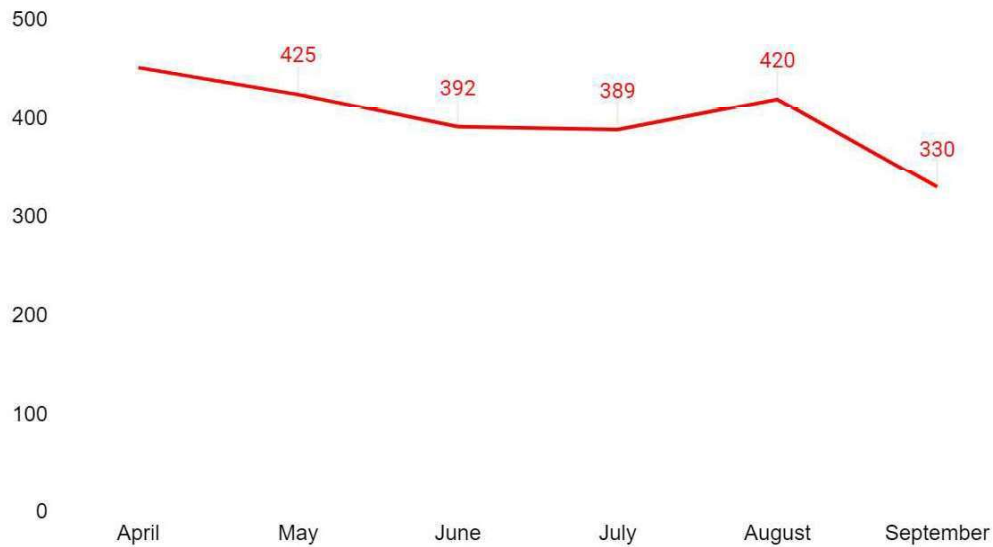
Each FTE covers 20-25



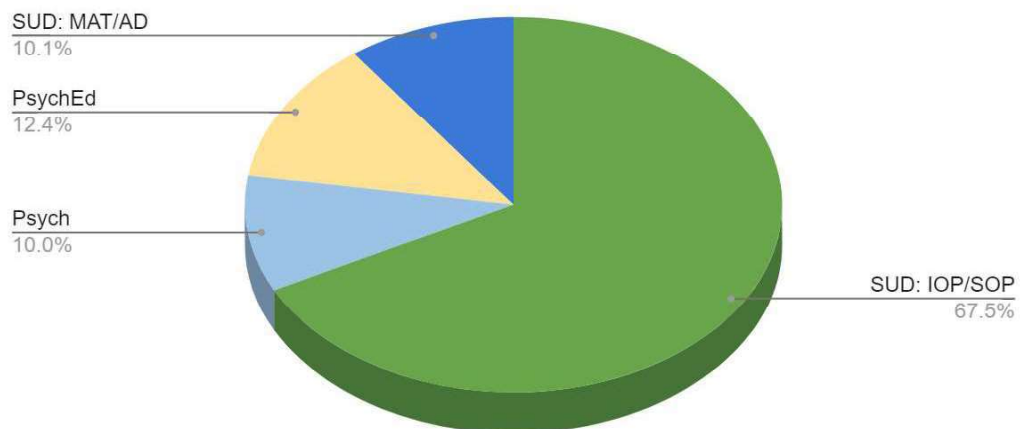
## **BHSC Brief Report**

**April 2024 – September 2024**

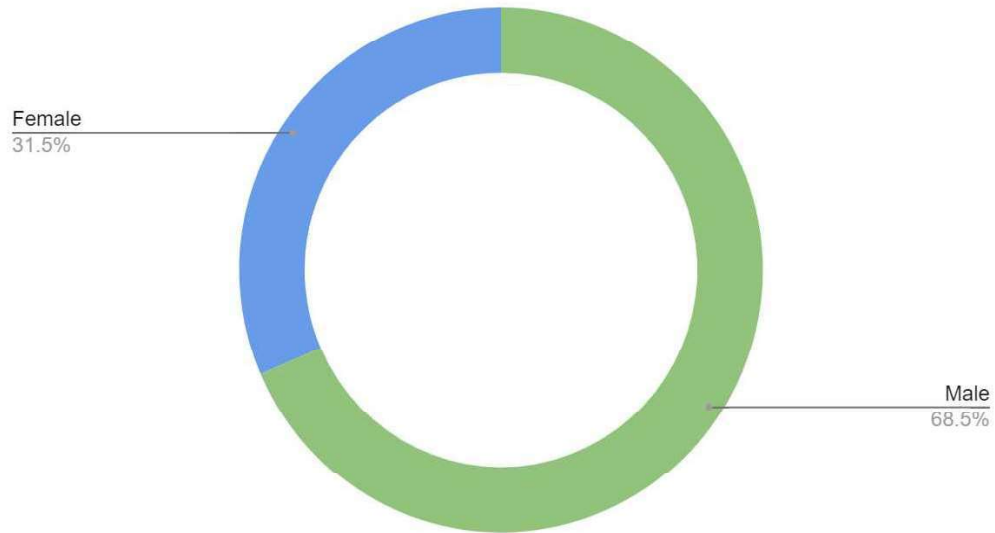
### Patient Intake Trend



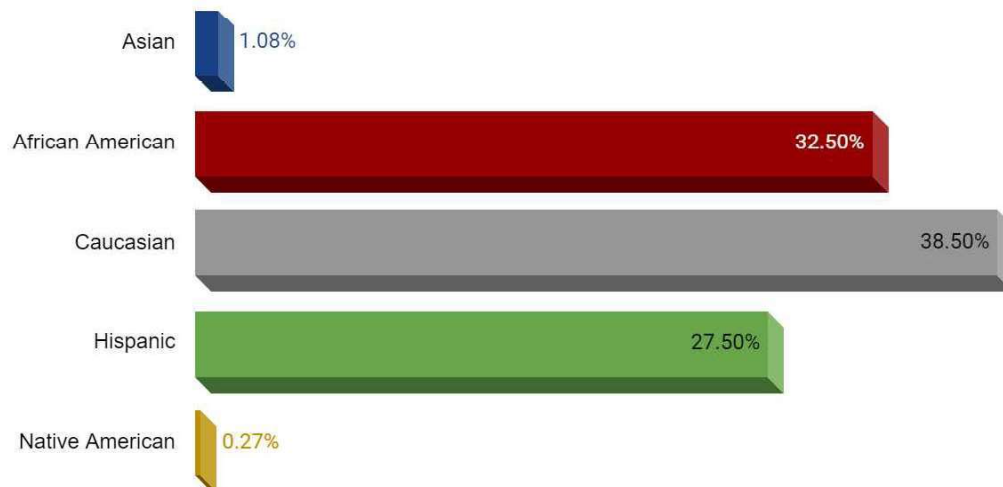
### Program Utilization Distribution



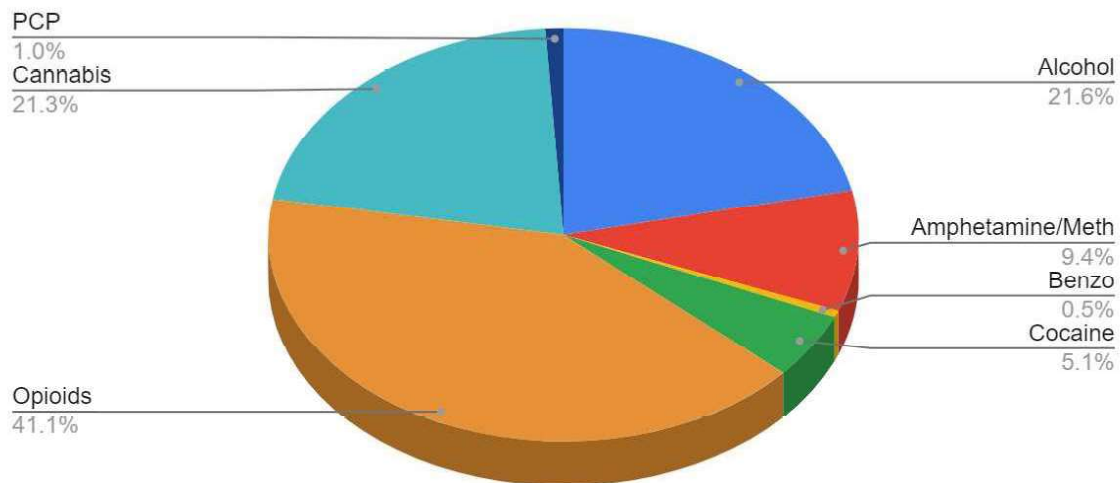
### Patient Gender Distribution



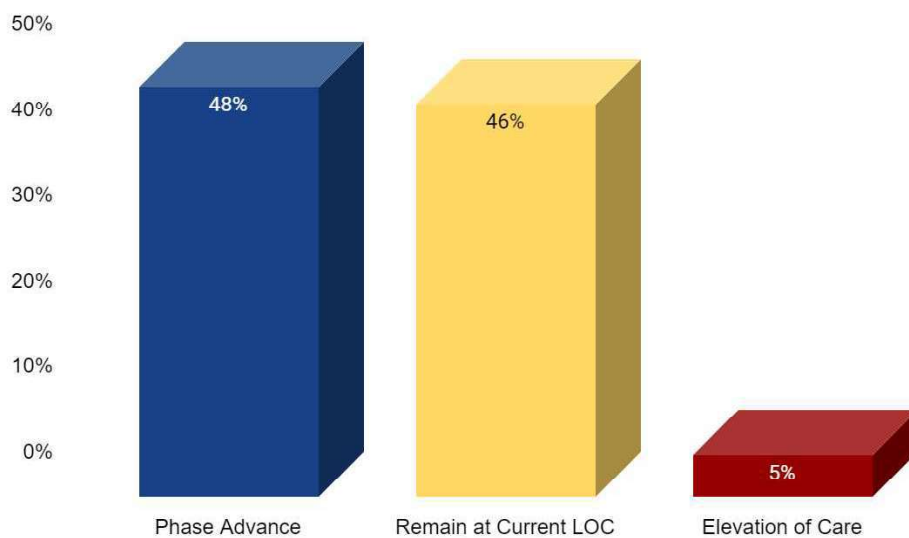
### Patient Ethnic Distribution



## Drug of Choice at Admission



## Program Progression Rate



**DIVERT COURT MONTHLY STATS**

<b>FY2024</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Successful Graduates</b>	<b>Unsuccessful Discharges</b>	<b>Total at End of the Month</b>
<b>Oct-23</b>	131	5	7	2	127
<b>Nov-23</b>	127	11	0	1	137
<b>Dec-23</b>	137	7	18	0	126
<b>Jan-24</b>	125	3	8	4	116
<b>Feb-24</b>	116	12	9	1	118
<b>Mar-24</b>	118	10	6	0	122
<b>Apr-24</b>	122	8	12	3	115
<b>May-24</b>	115	12	10	2	115
<b>Jun-24</b>	115	5	6	2	112
<b>Jul-24</b>	112	8	6	9	105
<b>Aug-24</b>	105	5	7	2	101
<b>Sep-24</b>	101	6	7	0	100

## ATLAS Court

FY24	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
April '23	21	0	0	3	1	17
May '23	17	2	0	0	0	19
June '23	19	0	0	3	0	16
July '23	16	1	0	5	1	13
Aug '23	13	1	0	1	0	13
Sept. '23	13	2	0	2	1	13
Oct. '23	13	0	0	3	0	10
Nov. '23	10	3	0	2	0	13
Dec. '23	13	5	0	0	0	18
Jan. '24	18	4	0	1	0	22
Feb. '24	22	0	0	7	0	15
Mar. '24	15	3	0	2	0	16

\* Denotes that numbers are slightly lower due to missing data.



## DDAC Court

FY24	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
June '23	21	0	0	0	0	21
July '23	21	1	0	0	0	22
Aug '23	22	3	0	0	0	25
Sept '23	25	2	0	0	3	24
Oct '23	24	2	0	0	0	26
Nov '23	26	3	0	0	1	28
Dec '23	28	1	0	0	0	29
Jan '24	29	3	0	0	0	32
Feb. '24	32	3	0	0	0	35
Mar. '24	35	2	0	0	0	37

\* Denotes that numbers are slightly lower due to missing data.

## STAC COURT

FY24	MH Current	MH admissions	MH discharges	Graduates	End of Month
April '23	11	5	0	0	16
May '23	16	2	0	0	18
June '23	18	2	0	0	20
July '23	20	4	0	0	24
Aug '23	24	3	0	5	22
Sept '23	22	4	0	0	26
Oct. '23	26	2	0	0	28
Nov '23	28	4	0	0	32
Dec '23	32	4	0	0	36
Jan'24	36	41	0	0	41
Feb '24	41	3	0	6	38
Mar '24	36	2	0	0	38

\*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

## STAR Court

FY24	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
June '23	18	0	0	0	0	18
July '23	18	1	0	3	0	16
Aug '23	16	0	0	0	3	13
Sept '23	13	0	0	0	0	13
Oct '23	13	1	0	1	0	14
Nov '23	14	0	0	1	0	13
Dec '23	13	0	0	0	0	13
Jan. '24	13	0	0	0	0	13
Feb '24	13	0	0	0	0	13
Mar. '24	13	2	0	0	0	15

\* Denotes slightly lower numbers due to incomplete data.