



DALLAS COUNTY

Criminal Justice Department

Behavioral Health Steering Committee

Thursday, April 18, 2024 @ 8:30am

1. Welcome and Call to Order
2. * Review and approval of minutes from the January 18, 2024, meeting (pgs.1-4)
3. SAMHSA Update *Marcus Turner Jr.* (pg.5)
4. *530 Sub Committee *Shenna Oriabure* (pgs.6-19)
5. Jail Reports
 - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.20-21)
 - Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs.22-23)
 - Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg.24)
 - FUSE and Homeless Reports *Kimberly Rawls* (pgs.25-29)
6. Public Defenders Report *Chief Lynn Richardson or Vickie Rice* (pgs.30-32)
7. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.33-47)
8. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge *Kelly Kane* (No data provided)
 - Metrocare *Jason Mills or Jennifer Torres* (pgs.48-50)
 - IPS Reports *Enrique Morris or Jessica Simmons* (No data provided)
 - Homeward Bound *Doug Denton* (Verbal report)
 - Nexus *Stacy Burns* (Verbal report)
9. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.51)
10. Specialty Courts
 - CSCD *Nathaniel Clark Jr.* (pgs.52-55)
11. Announcements
12. Adjourn

*Action and Discussion Items

Next Meeting Info:

The next BHSC meeting will be schedule **Thursday, July 18, 2024**



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, January 18, 2024 Via Microsoft Teams

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:15 am. 42 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

Minutes review and approval

The minutes from the October 19, 2023, meeting (packet pgs. 1-4) was reviewed with a motion and seconded by Harry Ingram and Alyssa Aldrich respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

SAMHSA Update Marcus Turner Jr. (pg. 5): Shenna Oriabure provided the update and stated that the report is on page 5. She shared that the grant has been operational since November 7, 2023. She reported that they adjusted the grant based on empirical data received from their evaluator, Meadows Mental Health Policy Institute (MMHPI). She shared that they are focusing on the Continuum of Care and long-term outcomes. She also stated that they created a quality assurance survey to receive client experience feedback from those entering treatment and shared it with the providers. Last, she stated that they are on track to meet their target number of clients served.

***530 Sub Committee Shenna Oriabure (pgs. 6-18):** Shenna Oriabure reported that the data is on pages 6-18. She stated that they continue to support certified specialty courts and focus on best practices, and that the committee is doing exciting work.

Shenna Oriabure presented the 530 Committee's voting items for either approval or rejection:

- 1) STAC's incentive request of \$4,000.00, which is \$20.00 per participant.
- 2) A budget adjustment to transfer \$6,000.00 from recovery housing into incentives, which will not increase the budget, but remain the same. The adjustment will move the \$6,000.00 from recovery housing into incentives and increase the incentive amount per court due to inflation and rising costs from \$15.00 per participant to \$20.00 per participant.
- 3) The 530 Committee recommends a budget of \$35,775.00 that will fund 53 stipends at \$675.00, per person for individuals to attend the Texas Association of Specialty Courts (TASC) Conference.

Judge Kristin Wade shared with the BHSC Committee members that for those who do not attend the 530 Committee meetings, a lot of thought goes into planning the budget and that they receive representation from most of the specialty courts.

Judge Kristin Wade asked for a motion of approval for the 530 Sub-Committee's previously mentioned set of voting items presented by Shenna Oriabure.

A motion was made and seconded by Vickie Rice and Julie Turnbull respectively, for acceptance with no discussion or corrections.

Judge Kristin Wade shared with the committee that it is time to register for the Texas Association of Specialty Courts (TASC) Conference, which is scheduled for March 26, 2024, in Fort Worth, Texas. Judge Kristin Wade stated that everyone should please reach out to their team to work out a funding source. She shared that she received an email regarding the kites from inmates who are now going to Court Coordinators and creating a huge backlog. She reported that the felony courts have 2,000 kites to go through, and misdemeanors also have a large amount. Judge Kristin Wade reported that she has not had the opportunity to research this matter and asked if anyone in the meeting could share any information regarding this issue. She asked Harry Ingram if he had information regarding this matter. Harry Ingram answered, stating that he was unaware of this matter, and asked if anyone was familiar with the previous process and why they were directing them to the coordinators. Judge Kristin Wade answered, stating no and that this new process is creating a huge backlog. Conversation ensued, and Angela Heggins asked Judge Kristin Wade if she was referring to the medical or psych kites. Judge Kristin Wade answered stating that she was not certain but received the email this morning from their Court Manager regarding the information. Judge Kristin Wade stated that she assumes that it is dealing with their court settings, proceedings, and our attorneys, but again, is not certain. Lashonda Jefferson stated that she will reach out to some jail contacts to see what is happening with the kites and stated that the jail population management team can help assist with this matter. She also shared that this is her first-time hearing about this issue but, will keep everyone posted with a response.

Judge Kristin Wade rearranged the agenda and asked for the Public Defenders and District Attorney's reports.

Public Defenders Report Chief Lynn Richardson or Vickie Rice (pgs. 29-31): Vickie Rice stated that their data is in the meeting packet. She reported that they are starting off the year by working with competency. She reported that they are happy and announced during the previous BHLT meeting that they received confirmation from the Texas Indigent Defense Commission (TIDC), which supports indigent defense, of receiving a grant award to hire two Mental Health Attorneys and two additional Case Managers and are looking to hire internally for the attorney position openings. Last, she shared that the department is excited about the new positions and how they will help assist with the wait list and problem-solving courts.

District Attorney's Report Julie Turnbull or Lee Pierson (pgs. 32-44): Julie Turnbull stated that she reported during the BHLT meeting that Lee Pierson did a podcast with the Judicial Commission on Mental Health (JCMH) and their data is in the meeting packet. She stated that they are still receiving diversion referrals and are working on the back end to help with delays because of the number of referrals that they are receiving. She stated that they are making more personnel changes. She announced that Judge David Woodruff is now presiding over STAC. She reported that they just hired Tonya Whitzel, who will be taking over Maegan Westbrook's STAC position, and Maegan Westbrook will be taking over Audrey Garnett's position in AIM Court. She stated that over the next couple of weeks until someone is hired, there may be vacancies, but they will diligently work to get folks settled and into training and courts. Lee Pierson stated that they are fully staffed and maybe down one staff member soon but should be fully staffed again shortly. He stated that they are excited to have both SET and MHJDP court referrals increase, and that Elena Hartnett, Abby Parmelly, and Alexis Pineda are excited about the growth. He stated that the podcast he participated in for JCMH asked for references from the defense side about six months ago. He shared that Vickie Rice will be brought in as a JCMH Commissioner during their Thursday meeting next week, so they both will be representing Dallas County. Judge Kristin Wade shared that both MHJDP and SET courts have been transferred under the Mental Health division of the District Attorney's (DAs) office, which Lee Pierson leads. She stated that it was previously under the Specialty Court branch. Judge Kristin Wade also shared that she believes that the change should have a positive reaction to referrals and help to streamline the process.

Judge Kristin Wade rearranged the agenda and asked for Problem Solving and Specialty Courts reports.

Problem Solving Courts

- **DIVERT Trina Crosby (pg. 53):** Trina Crosby reported that their numbers are in the meeting packet. She reported that they are preparing to complete continuation grant applications for their Office of the Governor grant, which is due on February 8, 2024. Last, she reported that they are still accepting referrals to the program.

Specialty Courts

- **CSCD Nathaniel Clark Jr. (pgs. 54-57):** Nathaniel Clark Jr. reported that their data is in the meeting packet. He stated that, as a mental health specialty court, their main goal is to get individuals into each respective court and successfully graduate from the programs. He reported that they look forward to attending the Texas Association of Specialty Courts (TASC) Conference so that both he and the officers can receive knowledge of new trends. Judge Kristin Wade shared that for the Texas Association of Specialty Courts (TASC) Conference for Community or Treatment Providers, Case Managers, Peer Volunteers, or anyone outside of Dallas County that would like to attend the conference, courts are allowed to use their stipend money from the state. She shared that the 530 Committee monies are used for Dallas County employees and grant money, which, to her knowledge, may be used for people not employed by Dallas County. Judge Kristin Wade asked Shenna Oriabure to confirm if that information was correct. Shenna Oriabure answered, stating, yes, the information is correct, and if anyone has questions, please contact the Criminal Justice Department (CJD) or her at shenna.oriabure@dallascounty.org.

***Judge Kristin Wade asked Janine Metzinger for a legislative report.
Janine Metzinger was not present to provide the report.***

Judge Kristin Wade stated to please refer to the data in the meeting packet for both the Jail and Provider reports and updates regarding in-person and videoconference services.

Jail Reports

- Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs. 19-20)
- Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs. 21-22)
- Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg. 23)
- FUSE & Homeless Reports *Kimberly Rawls* (pgs. 24-28)

Provider Reports and updates regarding in-person and videoconference services

- The Bridge *Kelly Kane* (pg. 45):
- Metrocare *Jason Mills or Jennifer Torres* (pgs. 46-48):
- IPS Reports *Enrique Morris or Jessica Simmons* (pgs. 49-52):
- Homeward Bound *Doug Denton* (Verbal report)
- Nexus *Stacy Burns* (Verbal report)

Announcements

- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, April 18, 2024, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade (kristin.wade@dallascounty.org), Chief Lynn Richardson (lynn.richardson@dallascounty.org), or Kimberly Rawls (kimberly.rawls@dallascounty.org).
- Judge Lela Mays announced that STAC has a new Judge, Judge David Woodruff who has replaced Judge La'Donna Harlan.

Adjourn

Judge Kristin Wade adjourned the meeting at 8:53 am.

**Department of Criminal Justice
FY2024 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2028 Total	FY2027 Total	FY2026 Total	FY2025 Total	FY2024 Total	
Nexus New Admissions	0	2	2	1	1	3												9
Nexus Average Days in Jail from Referral to Admission		7.5	10	6	12	30												13.1
Homeward Bound New Admissions	0	3	2	2	2	1												10
Homeward Bound Average Days in Jail from Referral to Admission		18	36	36	21	22												26.6
RESIDENTIAL TREATMENT DISCHARGES																		
Successful	0	0	1	3	4	1												9
Unsuccessful	0	0	1	0	0	1												2
REFERRING SPECIALTY COURTS FY2024																		
Number of Referrals by Specialty Courts		AIM	2			DWI							STAR					
		ATLAS	2			IIP							Veterans					
		Competency	9			Legacy Family	2						4-C					
		DDC	1			MHJD/SET	3											
		DIVERT	4			STAC	7											

*Homeward Bound Pending Admission: 2

*Nexus Pending Admission: 1



Behavioral Health Steering Committee

530 Fund Sub-Committee

January 10, 2024

Attendees

Adrianna Lawson, Alina Caratas, Audrey Garnett, Barbara West, **Catherine Gould**, **Charlene Randolph**, **Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Jennifer Corona, **Julie Turnbull**, Keta Dickerson, Kimberly Duran, **Judge Kristin Wade**, LaShonda Jefferson, Judge Lela Lawrence Mays, Dr. Marta Kang, **Serena McNair**, Shenna Oriabure, **Trina Crosby**, **Vickie Rice**, Samantha Moran (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Julie Turnbull made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

CARDBoard Project Presentation

Samantha Moran, Digital Access Coordinator, with the CARDBoard Project presented. CARD is an acronym for Courage, Acceptance, Responsibility, and Dignity. Courage to accept opportunities and take responsibility to create new levels of dignity in their lives. In 2016, founder, Armando Cantu, had a mission to bridge the digital gap by connecting the disconnected. The organization firmly believes access to computer and internet can unlock a multitude of opportunities. The CARDBoard Project assists clients in obtaining a Google phone number and email address. Dallas ranks #1 in worst connection rate among major cities in US and major cities within Texas. 42.3% of households in Dallas lack fixed internet connection. Lack of internet access leads to lack of access to education and employment and reduces likelihood of self-sufficiency. The organization focuses on three components: internet connectivity, access to digital devices, and digital literacy. Some populations served include: unhoused and transient, justice involved, residents of digital deserts, foster age-out, veterans, unemployed and underemployed, and seekers of self-sufficiency. Ms. Duran provided CARDBoard Project's 2022 statistics. The digital Access program ensures access to digital tools. The Digital Skills training program is a 6-week digital skills training course designed to equip individuals with fundamental skills to harness technology for professional and personal growth. The program is offered in English and Spanish. Participants are taught Google suites, create resumes, learn how to create PowerPoints and online job search, among other things. After completion of the 6-week plan, clients are gifted with a Chrome book and 1-year internet data plan. For 2024, the organization will give away 1,000 computers. The organization has virtual resource centers at three participating libraries

530 Sub Committee

Minutes from January 10, 2024

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where clients can meet with a case manager virtually and review the 10-step roadmap to self-sufficiency. The organization partners with a top local healthcare provider to provide access to the digital program for the provider's phlebotomy and medical assistance program.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that numbers are provided by the Auditor's Office. Currently there is not a method to independently confirm accuracy. Some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (9245) is \$181,383.25 and the Misdemeanor account (9240) is \$108,060.79 for a total of \$289,444.04. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$17,574.26 for FY2024. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 270 bus passes remaining. FY2024 incentives must be purchased on or before 9/30/2024.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$7,085.32, which leaves a balance of \$17,914.68. A total of 23 drug patches have been administered. Utilization of drug patch: 4% were no shows and 96% received patch services. Of those clients that received drug patches: 0% positive, 9% results pending, 78% negative, 13% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. Deborah advised some courts are nearing exhaustion of FY2024 allotment. There are \$5,000 in flex funds for drug testing. The subcommittee needs to engage in discussion soon about how to allocate flex funds.

Housing

A written report on transitional housing was provided in the meeting packet. There are 3 participants (1 AIM, 1 STAR, and 1 STAC) in transitional housing at the Salvation Army. There are no participants on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There are 4 participants (2 STAC, 1 Competency, and 1 DIVERT) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

Deborah Hill advised some issues were identified with the Salvation Army invoices. The issues are being remedied. The Criminal Justice Department has an in-person meeting scheduled with Salvation Army to discuss. The February 2024 meeting packet may have adjusted numbers related to housing.

Request for Funding

No requests were received.

Texas State Office of Governor Update

Keta Dickerson advised of no updates.

Video Production

Deborah Hill advised the timeline has been changed due to cost. Filming will be at the Frank Crowley Courthouse and not an offsite studio. The filming will be conducted over two days during the hours of 8am-5pm. Filming will likely commence in March 2024. The production is still looking for participants, court team member/staff for video. Shenna Oriabure is the contact person for the video production.

TASC

Deborah Hill provided important TASC dates. The overall 530 training budget is \$45,000. The packet included pertinent information about the conference including per diem rate, mileage rates, and estimated parking. The packet also contained the FY24 State Specialty Court Training Grant stipend award summary from the OOG. The packet contained multiple funding options for budgets of \$35,775, \$40,000, and \$45,000. Dallas County funds will not pay for lodging in an adjacent county. Therefore, Dallas County funds cannot pay for TASC lodging in Tarrant County. Other funding sources like OOG/CMIT may pay for lodging. The 530 stipends should be viewed as an allotment per court and not a specific amount per individual attendee. The money can be utilized within guidelines how the court deems appropriate.

The group approved an overall TASC budget of \$37,775 with \$675 per stipend. The larger 5 courts (4C, AIM, STAC, DIVERT, IIP) receive 5 stipends each (\$675 X 5=\$3,375). The 9 smaller courts (MHJD/SET, STAR, Veterans, ATLAS, Competency, DDC, M.DWI, F.DWI, Legacy) receive 3 stipends each (\$675 x 3= \$2,025).

The FY2024 training budget will have \$9,225 remaining after TASC. Deborah would like to look into utilizing funds from the training budget to sponsor 530 Day. Deborah Hill provided a brief summary of the purpose of 530 Day. 530 Day is a team building/team appreciation and training event. In February, the subcommittee will discuss to see how much money if any the subcommittee would like to put towards 530 Day.

TASC 2024 Budget Vote (\$35,775 , \$40,000, \$45,000)

Court/Department	Representative	Vote
CSCD	Serena McNair	\$35, 775
PD	Vickie Rice	\$35, 775
DA	Julie Turnbull	\$40,000
CJD	Charlene Randolph	\$40,000
4C		
AIM	George Johnson	\$40,000

ATLAS	Harry Ingram	\$35,775
Competency	Judge Wade	\$35,775
DDC		
DIVERT	Trina Crosby	\$40,000
MDWI		
FDWI		
IIP	Christi Bustos	\$35,775
Legacy		
MHJD/SET	Judge Wade	\$35,775
STAC	Judge Mays	\$45,000
STAR	Catherine Gould	\$35,775
Veterans		

Second Round of Budget Vote (\$35,775 vs. \$40,000)

Court/Department	Representative	Vote
CSCD	Serena McNair	\$35,775
PD	Vickie Rice	\$35,775
DA	Julie Turnbull	\$40,000
CJD	Charlene Randolph	\$40,000
4C		
AIM	George Johnson	\$40,000
ATLAS	Harry Ingram	\$35,775
Competency	Judge Wade	\$35,775
DDC		
DIVERT	Trina Crosby	\$40,000
MDWI		
FDWI		
IIP	Christi Bustos	\$35,775
Legacy		
MHJD/SET	Judge Wade	\$35,775
STAC	Judge Mays	\$40,000
STAR	Catherine Gould	\$35,775
Veterans		

Funding Options within \$35,775 Budget

Court/Department	Representative	Vote
CSCD	Serena McNair	Option 2
PD	Vickie Rice	Option 1
DA	Julie Turnbull	Option 1
CJD	Charlene Randolph	Option 2
4C		
AIM	George Johnson	Option 2
ATLAS	Harry Ingram	Option 1
Competency	Judge Wade	Option 1
DDC		

DIVERT	Trina Crosby	Option 1
MDWI		
FDWI		
IIP	Christi Bustos	Option 1
Legacy		
MHJD/SET	Judge Wade	Option 1
STAC	Judge Woodruff	Option 2
STAR	Catherine Gould	Option 1
Veterans		

Department Updates

Criminal Justice Department (CJD): Charlene Randolph advised of no updates.

Community Supervision and Corrections Department: Serena McNair advised of no updates.

District Attorney’s Office: Julie Turnbull advised of no updates.

Public Defender’s Office: Vickie Rice advised of no updates.

Judiciary: Judge David Woodruff was introduced as the new STAC Court Judge. He has been in and around Dallas County for about 20 years. Judge Woodruff was as a public defender back in 2005. Judge Woodruff has been a magistrate since 2016 until his recent appointed to STAC. Christi Bustos introduced herself as an employee with the PD’s Office since September 2012 and with IIP since 2016.

Announcements

Deborah Hill advised of the Best Practice Lunch & Learn scheduled for January 26th at 11:00am.

Adjourn

The meeting adjourned at 9:57 am and will reconvene on 2/14/2024 at 9:00 am via Teams.



Behavioral Health Steering Committee

530 Fund Sub-Committee

February 14, 2024

Attendees

Adrianna Lawson, Alina Caratas, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Jennifer Corona, **Jerry Baker, Julie Turnbull**, Kimberly Duran, **Judge Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Lynn Richardson, **Serena McNair**, Shenna Oriabure, **Vickie Rice**, (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Vickie Rice made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that numbers are provided by the Auditor's Office. Some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (9245) is \$181,388.25 and the Misdemeanor account (9240) is \$101,383.99 for a total of \$282,772.24. The fund continues to experience problems with escrow account credits. There might be a slight fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$22,388.80 for FY2024. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 170 bus passes remaining. Additional bus passes cannot be ordered due to a purchasing agreement requirement. Any Dallas County funding will not be able to purchase bus passes until the purchasing agreement issue is resolved. FY2024 incentives must be purchased on or before 9/30/2024.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$7,365.85, which leaves a balance of \$17,634.15. A total account cannot be provided, as January 2024's drug patch invoice and corrected alcohol monitoring invoices have not been received. A total of 23 drug patches have been administered. Utilization of drug patch: 4% were no shows and 96% received patch services. Of those clients that received drug patches: 0% positive, 9% results pending, 78% negative, 13% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. Deborah advised some courts are near exhaustion of the FY2024 allotment. Some courts have exceeded the allotment. Deborah opened the floor for discussion on how to proceed with the utilization of drug testing flex funds. Shenna Oriabure put forth the priority of allowing courts with unutilized funding continued access while still supporting courts out of money. Vickie Rice inquired if funds will be drawn from a specific court or collectively as a percentage from each court. The funds would not be drawn directly from any specific court. Judge Wade and Judge Woodruff advised the courts in need should submit a request and allow the committee to vote. Shenna advised instead of waiting to the end of the year and having a pot of unutilized money courts can access the funds during the year. Judge Wade recommended the group work in a collaborative effort instead of courts seeking permission from individual courts. Deborah advised requests will be considered on a case-by-case basis at monthly meetings by formal vote. Courts may use the Memo form to submit requests.

Housing

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 3 participants (1 STAR and 2 STAC) in transitional housing at the Salvation Army. There is one participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Competency) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

Request for Funding

No requests were received.

Texas State Office of Governor Update

Keta Dickerson was not present. Deborah Hill advised the FY2025 OOG grant applications were due February 8, 2024. Deborah gave kudos to those who write grants and completed applications for submission.

Video Production

Deborah Hill advised filming will likely commence in April 2024. The production is still looking for participants, court team member/staff for video. The production has not received any information about individuals who would like to film. Shenna Oriabure is the contact person for the video production.

TASC

Deborah Hill provided important TASC dates. The overall 530 training budget is \$45,000. The packet included pertinent information about the conference including per diem rate, mileage rates, and estimated parking. The packet also contained the FY24 State Specialty Court Training Grant stipend award summary from the OOG. Dallas County funds will not pay for lodging in an adjacent county. Therefore, Dallas County funds cannot pay for TASC lodging in Tarrant County. Other funding sources like OOG/CMIT may pay for lodging. The 530 stipends should be viewed as an allotment per court and not a specific amount per individual attendee. The money can be utilized within guidelines how the court deems appropriate.

The group approved an overall TASC budget of \$37,775 with \$675 per stipend. The larger 5 courts (4C, AIM, STAC, DIVERT, IIP) receive 5 stipends each (\$675 X 5=\$3,375). The 9 smaller courts (MHJD/SET, STAR, Veterans, ATLAS, Competency, DDC, M.DWI, F.DWI, Legacy) receive 3 stipends each (\$675 x 3= \$2,025). Preparations are underway to send 42 individuals via 530 stipends at a cost of \$28,350. There is a mandatory meeting for 530 stipend recipients on February 23, 2024, from 1:45pm-2:45pm. Kimberly Duran advised TASC has five different tracks (adult, family/juvenile, trauma leadership growth, peer support/recovery, and veteran). Tall Cop will be presenting at the conference.

The FY2024 training budget will have an estimated \$9,225 remaining after TASC. Deborah suggested utilizing funds from the training budget to sponsor 530 Day. Deborah Hill provided a brief summary of the purpose of 530 Day. 530 Day is a team building/team appreciation and training event. In March, the subcommittee will vote on how much money if any the subcommittee would like to put towards 530 Day.

530 Day

Deborah Hill advised 530 Day is scheduled for May 30, 2024. The event's purpose is to promote the effective and evidence-based work of specialty courts while celebrating team members. The event will incorporate team building, team appreciation, and training. The event will include interactive activities, food, door prizes, and training. A document was included in the meeting packet with three budget options \$5,000, \$6,000, and \$7,000. Volunteer opportunities were also listed.

Department Updates

Criminal Justice Department (CJD): Charlene Randolph advised of no updates.

Community Supervision and Corrections Department: Serena McNair advised of no updates.

District Attorney's Office: Julie Turnbull advised of no updates.

Public Defender's Office: Vickie Rice advised of the selection of a new Mental Health PD, Krist Caldwell, and new Competency PD, Jason Foster. Jason Foster is the current STAC PD and there will be some movement due to his new placement.

Judiciary: Judge Wade advised of no updates.

Announcements

Deborah Hill advised of the Best Practice Lunch & Learn scheduled for February 16th at 11:00am.

Adjourn

The meeting adjourned at 9:36 am and will reconvene on 3/14/2024 at 9:00 am via Teams.



Behavioral Health Steering Committee

530 Fund Sub-Committee

March 13, 2024

Attendees

Adrianna Lawson, Alina Caratas, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Christi Bustos**, Crystal Garland, **Judge David Woodruff**, Deborah Hill, **George Johnson, Harry Ingram**, Janine Capetillo, Jennifer Corona, **Jerry Baker, Julie Turnbull**, Kimberly Duran, **Judge Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Lynn Richardson, **Serena McNair**, Shenna Oriabure, **Vickie Rice**, (bold type indicates designated voting representatives)

Review/Approval of Minutes

Shenna Oriabure called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Judge Wade made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

530 Fund Balance and Update

Shenna Oriabure provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$178,502.55 and the Misdemeanor account (9276) is \$95,068.22 for a total of \$273,570.77. The fund continues to experience problems with escrow account credits. There may be fluctuation in future reporting due to these challenges. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$27,072.74 for FY2024. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 150 bus passes remaining. FY2024 incentives must be purchased on or before 9/30/2024. Shenna applauded 4C for submitting monthly incentive reimbursement requests which has allowed the court to expense most of their allotment. Shenna advised three non-utilization letters were sent to certified specialty courts that have not accessed 530 funding outside of training. Two courts have responded to discuss 530 resources.

Drug Testing

Shenna Oriabure provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$9,452.95, which leaves a balance of \$15,547.05.

530 Sub Committee

Minutes from March 13, 2024

Page 1 of 5

A total of 34 drug patches have been administered. Utilization of drug patch: 6% were no shows and 94% received patch services. Of those clients that received drug patches: 0% positive, 12% results pending, 76% negative, 12% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Housing

A written report on transitional housing was provided in the meeting packet. Salvation Army has begun submitting weekly progress reports. There are 3 participants (1 STAR and 2 STAC) in transitional housing at the Salvation Army. There is one participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There is 1 participant (Competency) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 14 participants to be housed for 90 days. Each court has an opportunity to utilize a bed, but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

Request for Funding

Shenna Oriabure called the vote on the DDC Court memo request. The request was \$800 for drug testing. The committee approved the request.

DDC Memo Request-Drug Testing

Court/Department	Representative	Vote
CSCD	Serena McNair	Yes
PD	Vickie Rice	Yes
DA	Julie Turnbull	Yes
CJD	Charlene Randolph	Yes
4C	Bryan Smith	Yes
AIM	George Johnson	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC		
DIVERT	Trina Crosby	Yes
MDWI	Judge Moorehead	Present but was somehow muted by meeting
FDWI	Lynn Cox	Not Present at time of vote
IIP	Christi Bustos	Yes
Legacy		
MHJD/SET	Judge Wade	Yes
STAC		
STAR	Catherine Gould	Yes
Veterans		

Shenna Oriabure called the vote on the Legacy Court memo request. The request was \$900 for drug testing. The committee approved the request.

Legacy Memo Request-Drug Testing

Court/Department	Representative	Vote
CSCD	Serena McNair	Yes
PD	Vickie Rice	Yes
DA	Julie Turnbull	Yes
CJD	Charlene Randolph	Yes
4C	Bryan Smith	Yes
AIM	George Johnson	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC		
DIVERT	Trina Crosby	Yes
MDWI	Judge Moorehead	Present but was somehow muted by meeting
FDWI	Lynn Cox	Yes
IIP	Christi Bustos	Yes
Legacy		
MHJD/SET	Judge Wade	Yes
STAC		
STAR	Catherine Gould	Yes
Veterans		

Texas State Office of Governor Update

Keta Dickerson was not present. Keta sent a report that the Specialty Court Advisory Council will begin reviewing grants soon and meet in June to discuss results.

TASC Board Update

Kimberly Duran encouraged attendees to pay attention to email reminders sent by Amber Gregory. Kimberly advised there was a recent reminder regarding hotel parking and the boot contest for the TASC conference.

Video Production

Shenna Oriabure advised filming will likely commence in April 2024. The production is still looking for participants, court team member/staff to film. Shenna Oriabure is the contact person for the video production.

TASC

Shenna Oriabure advised an informational meeting was held for conference attendees funded by 530. The informational meeting was recorded and can be viewed by those originally invited to attend. Reimbursement requests can begin starting Friday, March 29th. Anyone with questions should contact Shenna Oriabure.

530 Day

Shenna Oriabure advised 530 Day is scheduled for Thursday, May 30, 2024. The event’s purpose is to promote the effective and evidence-based work of specialty courts while celebrating team members. The event will incorporate team building, team appreciation, and training. The event will include interactive activities, food, door prizes, and training. A document was included in the meeting packet with three budget options \$5,000, \$6,000, and \$7,000. Volunteer opportunities were also listed.

The group approved a budget of \$6,000 for the event. Any unspent funds will remain in the 530 training budget and carry over to next year’s account balance. Judge Wade inquired if non-County specialty court team members will be allowed to attend. Charlene Randolph advised the decision will be made based upon the requirements and restrictions of how 530 funds can be utilized.

530 Day Funding

Court/Department	Representative	Vote
CSCD	Serena McNair	\$6,000
PD	Vickie Rice	\$6,000
DA	Julie Turnbull	\$6,000
CJD	Charlene Randolph	\$6,000
4C	Bryan Smith	\$6,000
AIM	George Johnson	\$6,000
ATLAS	Harry Ingram	\$6,000
Competency	Judge Wade	\$6,000
DDC		
DIVERT	Trina Crosby	\$6,000
MDWI	Judge Moorehead	\$6,000
FDWI	Lynn Cox	\$6,000
IIP	Christi Bustos	\$6,000
Legacy		
MHJD/SET	Judge Wade	\$6,000
STAC		
STAR	Catherine Gould	\$6,000
Veterans		

National Treatment Court Month

Shenna Oriabure advised National Treatment Court Month is May 2024. Shenna opened the floor for discussion of ideas in addition to a resolution at Commissioners Court. Vickie Rice inquired

about the feasibility of obtaining individual tablecloths with the specialty court's logo. Trina Crosby advised she only needs the logos. The logistics would be worked out with Shenna Oriabure. Serena McNair requested to continue celebrating court milestones. Serena advised MHJD/SET is celebrating 20 years this year.

Mid-Year Dallas County Specialty Court Survey Update

Shenna Oriabure briefly reviewed the mid-year responses from the Dallas County Specialty Court Survey. The survey was completed by 10 courts (4C, Veterans, MDWI, FDWI, IIP, ATLAS, Competency, DIVERT, AIM, and MHJD/SET). The average time to complete was 57 minutes and 28 seconds. Resource/System gaps were listed as identified by the survey responses. Support Needed was listed as identified by the survey responses. Shenna requested attendees identify their top 3 needs from the list and report back. Then the 530 committee can focus efforts and work on providing the support needed.

Department Updates

Criminal Justice Department (CJD): Charlene Randolph advised of no updates.

Community Supervision and Corrections Department: Serena McNair advised of no updates.

District Attorney's Office: Julie Turnbull advised the DA's Office is getting the word out on Pretrial Diversion. Beginning April 1, 2024, there will be a deadline imposed on Pretrial Diversion referrals. Referrals must be submitted pre-indictment or within 120 days post indictment. The change was in response to requests from the judiciary. Currently, there is no time frame for misdemeanor pretrial referrals. Julie will investigate implementing a time frame. Referrals can be submitted to jaildiversion@dallascounty.org or in person at the Criminal Justice Department window 8:30am-1:00pm daily. Best practices indicate quicker admissions to pretrial diversion programs are tied to better outcomes. The DA's Office prepared folders for judges on how to make pretrial and the mental health division referrals, as there is a difference.

Public Defender's Office: Vickie Rice advised the PD's Office is hosting a speaker, Betty White. Ms. White lost her son to a Fentanyl overdose. The speaker will be in the Central Jury Room next Thursday, March 21st at 2:00pm.

Judiciary: No updates.

Announcements

Shenna Oriabure advised of the Best Practice Lunch & Learn scheduled for March 2024 has been cancelled due to Spring Break. A flyer for the TASC boot contest was included in the meeting packet. Trina Crosby advised DIVERT Court graduation scheduled for Tuesday, March 18th at 6:00pm. The location is the Central Jury Room.

Adjourn

The meeting adjourned at 9:42 am and will reconvene on 4/10/2024 at 9:00 am via Teams.

Male Jail Based Competency Restoration Monthly Totals											Total	2023 Total:
	24-Jan	24-Feb	24-Mar									
Beginning of Month	21	27	31									
JBCR Referrals:	16	11	6									33
JBCR Referrals Entered Intc Program	12	10	10									32
Successful Completions												
Transitioned to OC	0	0	2									2
Found Competent	0	4	13									23
Case Dismissed/ Community Transition	0	1	1									2
Unsuccessful Completions/IC Transfers												
Transferred to State Hospital	0	0	0									0
JBCR Discharge: Client Withdrawn	0	0	0									0
JBCR: Client Removed for Clinical Reasons	0	1	2									3
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	1									1
End of Month	27	31	22									
Average LOS in JBCR (Days)	73	103	64									
Average LOS in Jail for JBCF Successful Completions (Days)	73	137	69									
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	5	74									
Average LOS for placement for males to Non-Maximum Secure State Hospital												
Average LOS for placement for males to Non-Maximum Secure State Hospital	471 days	340 days	383 days									
Average LOS for placement for males to Maximum-Secure State Hospital												
Average LOS for placement for males to Maximum-Secure State Hospital	528 days	502 days	473 days									
Total Jail Beds Saved	827	731	1454									3012
Total Cost Savings in Jail Bed Days	\$ 70,402.51	\$ 62,230.03	#####									\$ 256,431.56
												\$ 1,796,594.52

Female Jail Based Competency Restoration Monthly Totals											Total	2023 Total:
	24-Jan	24-Feb	24-Mar									
Beginning of Month	10	11	7									
JBCR Referrals:	1	8	5								14	66
JBCR Referrals Entered Intc Program	4	1	5								10	45
Successful Completions												
Transitioned to O/C	0	0	0								0	1
Found Competent	3	0	1								4	20
Case Dismissed/ Community Transition	0	3	0								3	8
Unsuccessful Completions/ IC Transfers												
Transferred to State Hospital	0	1	1								2	2
JBCR Discharge: Client Withdrawn	0	0	2								2	1
JBCR: Client Removed for Clinical Reasons	0	1	0								1	4
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0								0	4
End of Month	11	7	9								27	
Average LOS in JBCR (Days)	127	64	49								240	
Average LOS in Jail for JBCR												
Successful Completions (Days)	127	38	130								295	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	102	22									
Average LOS for placement for females to Non-Maximum Secure State Hospital												
Average LOS for placement for females to Non-Maximum Secure State Hospital	348 days	281 days	356 days									
Average LOS for placement for females to Maximum-Secure State Hospital												
Average LOS for placement for females to Maximum-Secure State Hospital	614 days	643 days	674 days									
Total Jail Beds Saved												
Total Jail Beds Saved	834	1762	562								3158	7764
Total Cost Savings in Jail Bed Days												
Total Cost Savings in Jail Bed Days	\$70,998.42	\$149,999.06	\$47,843.06								\$ 268,840.54	\$ 555,106.00

Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2024 Totals	2023 Totals
Beginning of Month	49	50	53	52										
Misdemeanor	12	10	8	10										
Placed in OCR	3	2	3										8	61
Boarding Home Placement	3	2	1										6	47
Dispo	5	4	1										10	61
Outpatient to Inpatient	3	1	0										4	12
Abscond	0	0	0										0	9
Restored	0	0	0										0	2
Dismissed	2	3	1										6	38
Felony	37	40	45	42										
Placed in OCR	8	9	1										18	72
Boarding Home Placement	5	7	1										13	41
Dispo	5	4	4										13	68
Outpatient to Inpatient	2	1	0										3	22
Abscond	2	2	2										6	18
Restored	1	1	0										2	15
Not restored -- Graduated	0	0	2										2	13
End of Month	50	53	52											

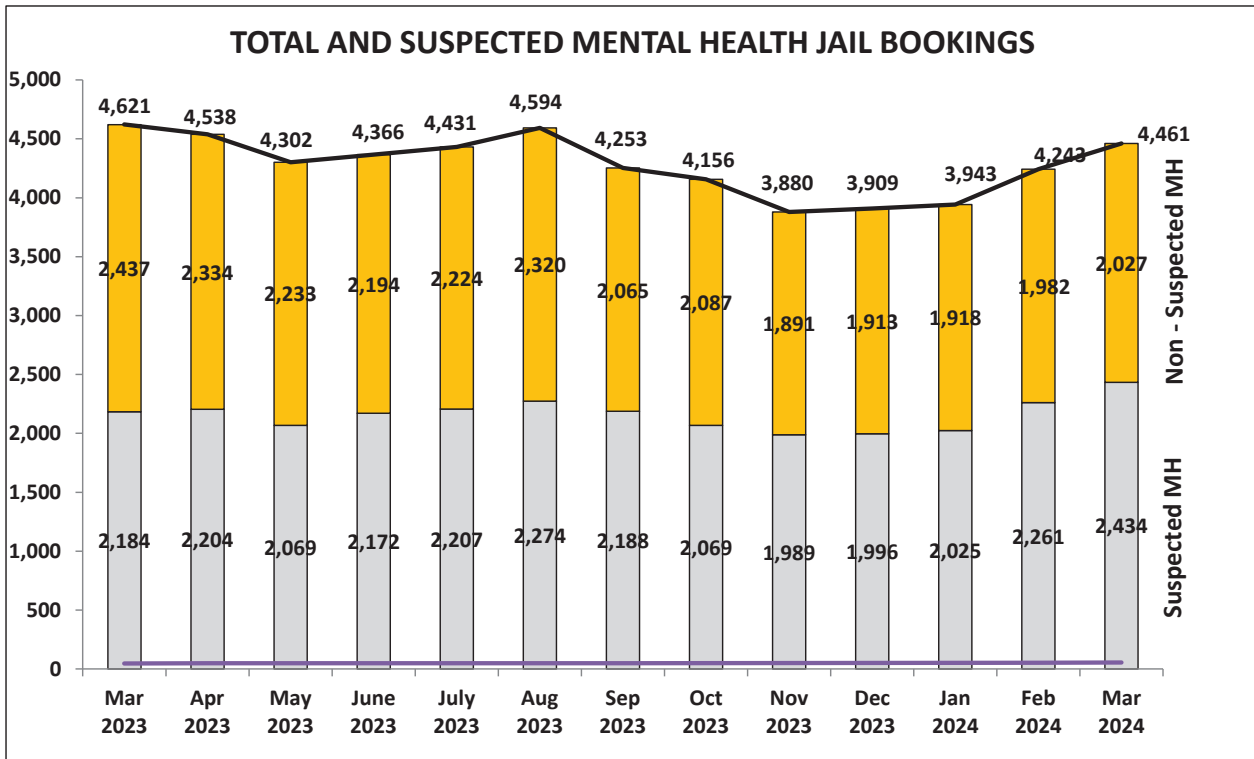
Jail Competency Stats 2024												
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	59 (63%)	68 (57%)	69 (59%)									
Waiting for the hospital - End of month	324	334	326									
*Only misdemeanor charge pending	35	35	44									
Maximum Secure Facility	117	112	112									
Males	93	86	82									
Females	24	26	30									
Daily Cost @ \$85.13/day	\$308,766.51	\$276,502.24	\$295,571.36									
Non-Maximum Secure Facility	207	222	214									
Males	138	147	142									
Females	69	75	72									
Daily Cost @ \$85.13/day	\$546,279.21	\$548,066.94	\$564,752.42									
Returned to jail from the hospital	20	16	23									
Closed												
New Evals - Competent	35 (37%)	52 (43%)	47 (41%)									
Admitted to the state hospital	17	18	30									
Maximum Secure Facility	7	9	8									
Non-Maximum Secure Facility	10	9	12									
Dallas Behavioral Health	0	0	10									
Individuals removed from waitlist	26	28	20									
Total Competency Evaluations Completed	94	120	116									
Average Wait Times (Days)												
Non-Maximum Secure Hospital -- Males	471	340	383									
Non-Maximum Secure Hospital -- Females	348	281	356									
Maximum Secure Hospital: Article 17.032(a) charges -- Males	528	502	473									
Maximum Secure Hospital: Article 17.032(a) charges -- Females	614	643	674									
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

Jail Competency Stats 2024 (by Doctor)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Lisa Clayton, M.D.	5	20	5										30
Competent	4	8	1										13
Incompetent	1	12	4										17
Dr. Kristi Compton, Ph.D.	3	4	1										8
Competent	1	0	0										1
Incompetent	2	4	1										7
Dr. Warren Lee, M.D.	12	10	15										37
Competent	7	6	9										22
Incompetent	5	4	6										15
Dr. Michael Pittman, M.D.	74	86	95										255
Competent	23	38	37										98
Incompetent	51	48	58										157
Total Competency Evaluations Completed	94	120	116	0	0	0	0	0	0	0	0	0	330

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

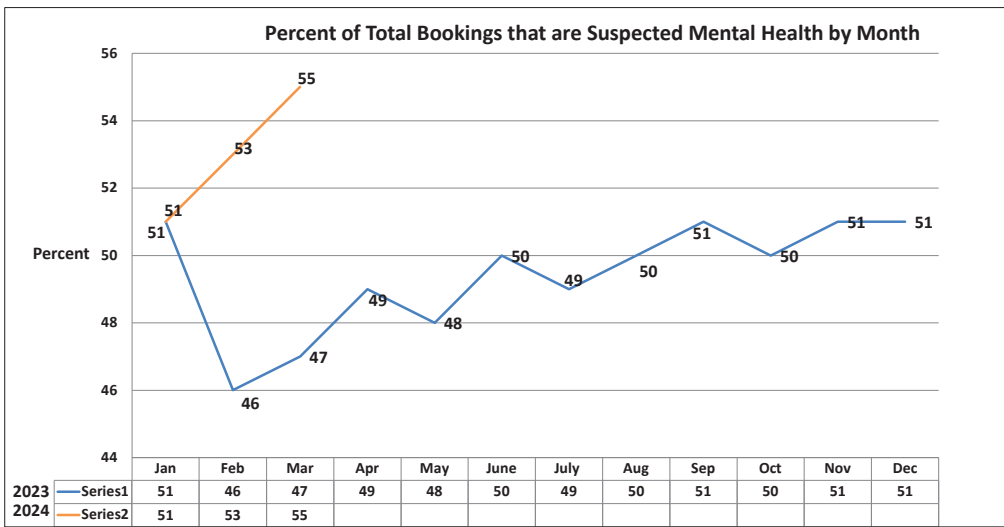
Mar 2024 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Feb 2024 to Mar 2024	4243 to 4461 - Increase 218	2261 to 2434 - Increase 173



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Feb 2024 to Mar 2024
--

Month/Yr	Category	Total Bookings	Percent	Percent Note
Feb 2024	Suspected MH	2,261	53%	% of total bookings [4243]
	Homeless	503	12%	% of total bookings [4243]
	Homeless w/Suspected MH flag	369	73%	% of total homeless [503]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Mar 2024	Suspected MH	2,434	55%	% of total bookings [4461]
	Homeless	578	13%	% of total bookings [4461]
	Homeless w/Suspected MH flag	408	71%	% of total homeless [578]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Feb 2024	7	9
Mar 2024	7	9

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Jan 2024 to Feb 2024

Offense Categories	Feb 2024 total	Feb 2024 %	Mar 2024 total	Mar 2024 %	MTD
Arson	2	0.4%	0	0.0%	
Assaultive	46	9.1%	49	8.5%	
Burglary	21	4.2%	23	4.0%	
Criminal Mischief	11	2.2%	11	1.9%	
Criminal Trespass	92	18.3%	100	17.3%	
Drug/Alcohol	126	25.0%	146	25.3%	20 Increased
Evading	7	1.4%	18	3.1%	11 Increased
False Info/Fail to Identify	31	6.2%	29	5.0%	
Fraud	3	0.6%	9	1.6%	
HOLDS	39	7.8%	50	8.7%	11 Increased
Murder	2	0.4%	1	0.2%	
Other	44	8.7%	36	6.2%	
Prostitution	3	0.6%	2	0.3%	
Resist	9	1.8%	12	2.1%	
Robbery	14	2.8%	12	2.1%	
Sexual Offense	12	2.4%	12	2.1%	
Theft	28	5.6%	59	10.2%	31 Increased
UUMV	13	2.6%	9	1.6%	
TOTAL	503	100.0%	578	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

Month-to-Month Homeless Jail Bed Costs *Data reflects point in time snapshot*

1. Count of Mar 2024 Unsheltered Bookins = **578** (578 of 4461 = 13% of total Feb Bookins)
2. As of 4/11/24, Total number of Unsheltered Releases = **300**
3. Average Length of Stay (ALOS) for the **300** releases = **7** ($7 * \$85.13$ (Daily Jail Bed rate) = \$595.91 per Individual)
4. ALOS for all Feb unsheltered **578** bookins as of 4/11/24 = **15** ($15 * \$85.13$ (Daily Jail Bed rate) = \$1276.95 per Individual)
5. Below are the top 6 offense categories for the **578** Mar Unsheltered.

Top 6 Offenses	Count of BookInNo
CRIMINAL TRESPASS	97
POSS CS PG 1/1-B <1G	65
NULL	35
POSS CS PG 1/1-B >=1G<4G	18
THEFT PROP >=\$100<\$750	18
THEFT PROP <\$2,500 2/MORE PREV CONV	17

1. Count of Feb 2024 Unsheltered Bookins = **503** (503 of 4243 = 12% of total Feb Bookins)
2. As of 3/21/24, Total number of Unsheltered Releases = **299**
3. Average Length of Stay (ALOS) for the 299 releases = **9** ($9 * \$85.13$ (Daily Jail Bed rate) = \$766.17 per Individual)
4. ALOS for all Feb unsheltered **503** bookins as of 3/21/24 = **19** ($19 * \$85.13$ (Daily Jail Bed rate) = \$1617.47 per Individual)
5. Below are the top 6 offense categories for the **503** Feb Unsheltered.

Top 6 Offenses	Count of BookInNo
CRIMINAL TRESPASS	84
POSS CS PG 1/1-B <1G	64
NULL	34
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	19
AGG ASSAULT W/DEADLY WEAPON	15
POSS CS PG 1/1-B >=1G<4G	14

HARRY INGRAM		FY2024 ATLAS STATISTICS														203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
January			0									0	0				

* PD is out of the office and is unable to submit stats.

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS														CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
January				0						0	0						

* PD is out of the office and is unable to submit stats.

HARRY INGRAM		FY2024 S.E.T. STATISTICS														291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
January			0									0	0				

* PD is out of the office and is unable to submit stats.

January		FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED		
R. Lenox	291	28	319	0	3	0	0	0	14	0	0	19	36		
L. Strather	375	26	401	0	0	9	0	1	9	0	0	6	25		

January		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	214	18	0	0	0	2	0	1	0	7	2	0	0	0	0	17
R. Scott	38	0	0	0	0	2	0	6	0	1	1	0	0	0	0	2

RANDALL SCOTT		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
January	63	73	0	0	0	0	0	51	0	24	1	1	0	0	0	16

January		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODS WELLSBRIDGE	NEW CLIENTS AT THRU ARLINGTON	MR/M/LLW/ODD/H AVENUE	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED HEARINGS IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT	
L. Roberts	102	7	8	21	0	0	0	0	0	66	0	0	0	0	0	0	0	0	0	7	11	0	0	0	0
C. Cox	122	0	0	0	0	0	104	4	13	0	0	0	0	0	0	0	1	3	1	10	8	0	1	10	
K. Nelson	116	0	0	0	0	0	0	0	0	95	21	0	0	0	0	0	0	0	0	12	12	0	0	0	0
R. Black	130	0	0	0	0	0	0	0	0	0	0	0	64	0	33	33	0	0	8	0	7	7	0	0	7

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
January	2243	244	31	15	46	73	45	31	14	28	19	9

HARRY INGRAM		FY2024 ATLAS STATISTICS													203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
February	34	4	38	0	0	0	0	0	1	0	1	2	36	15	5	0	10

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS													CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Reverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
February	50	0	7	57	0	0	0	3	0	3	54	14	2	14		

HARRY INGRAM		FY2024 S.E.T. STATISTICS													291st		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
February	48	11	59	0	0	0	0	17	0	0	4	21	38	28	1	0	27

February		FY2024 MHPD STATS												
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COURSE EL APPT.	TOTAL CLOSED	
R. Lenox	283	37	320	0	1	0	0	0	15	0	0	18	34	
L. Strather	373	30	403	0	0	11	0	0	6	3	0	0	20	

February		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	229	8	0	0	0	5	6	4	2	10	1	1	0	0	0	13
R. Scott	27	3	0	0	0	0	0	5	0	3	0	1	0	0	0	2

RANDALL SCOTT		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
February	88	44	0	0	0	0	0	47	0	17	0	10	0	0	0	11

February		MI Court																						
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODS WELLSBRIDGE	NEW CLIENTS AT THRUWALTON	MR/M/LLW/ODD/H AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED HEARINGS IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	137	6	7	40	0	3	0	0	0	81	0	0	0	0	0	0	0	2	0	17	14	0	0	0
C. Cox	135	0	0	0	0	0	118	6	10	0	0	0	0	0	0	0	1	5	0	15	11	0	0	15
K. Nelson	102	0	0	0	0	0	0	0	0	0	84	18	0	0	0	0	0	2	0	13	13	0	0	0
R. Black	107	0	0	0	0	0	0	0	0	0	0	0	49	0	29	29	0	6	0	1	1	0	0	1

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
February	2404	287	56	24	80	132	92	65	27	40	25	15

HARRY INGRAM		FY2024 ATLAS STATISTICS														203rd	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
March	36	4	40	0	0	0	0	0	0	0	0	0	40	18	0	0	18

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS													CCCAP1/WADE	
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
March	21	0	0	21	0	0	0	0	3	3	18	15	0	15		

HARRY INGRAM		FY2024 S.E.T. STATISTICS														291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES**	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
March	38	14	52	0	0	0	0	2	0	0	5	7	45	30	1	0	29

March		FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COURSE EL APPT.	TOTAL CLOSED		
R. Lenox	317	46	363	0	17	6	3	0	14	0	4	21	65		
L. Strather	374	24	398	0	3	5	0	1	3	1	0	5	18		

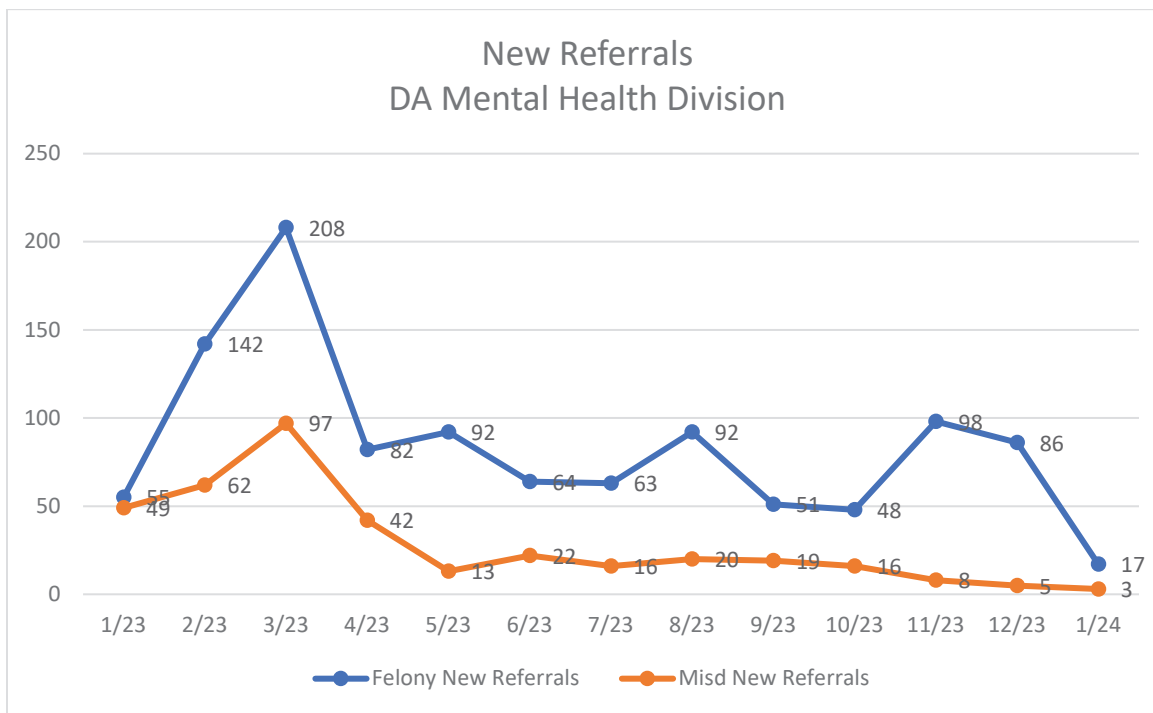
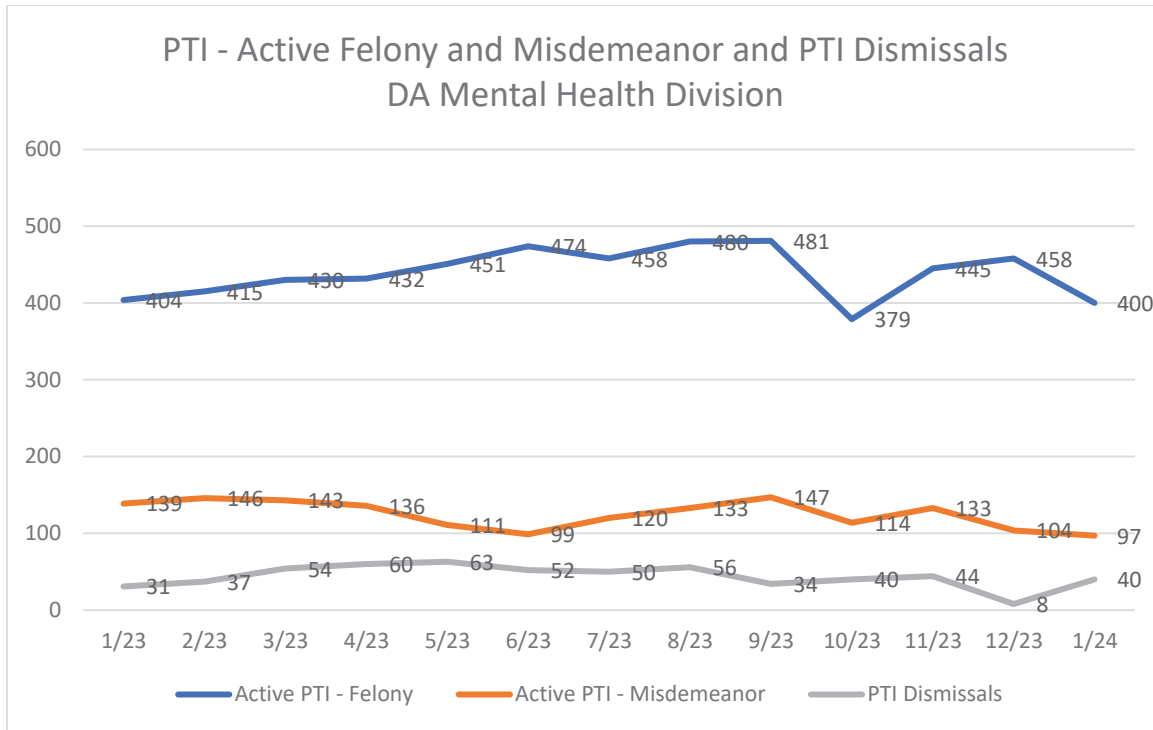
March		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	219	6	0	0	0	1	0	2	0	14	0	0	0	0	2	13
R. Scott	31	2	0	0	0	0	0	2	1	1	2	0	0	0	0	30

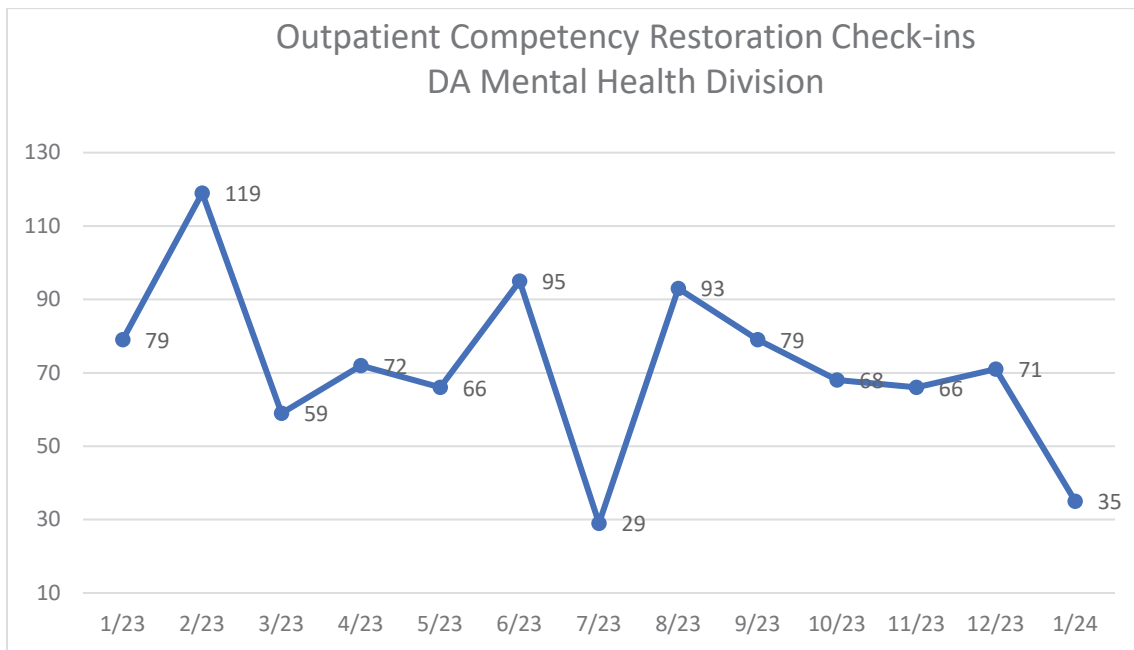
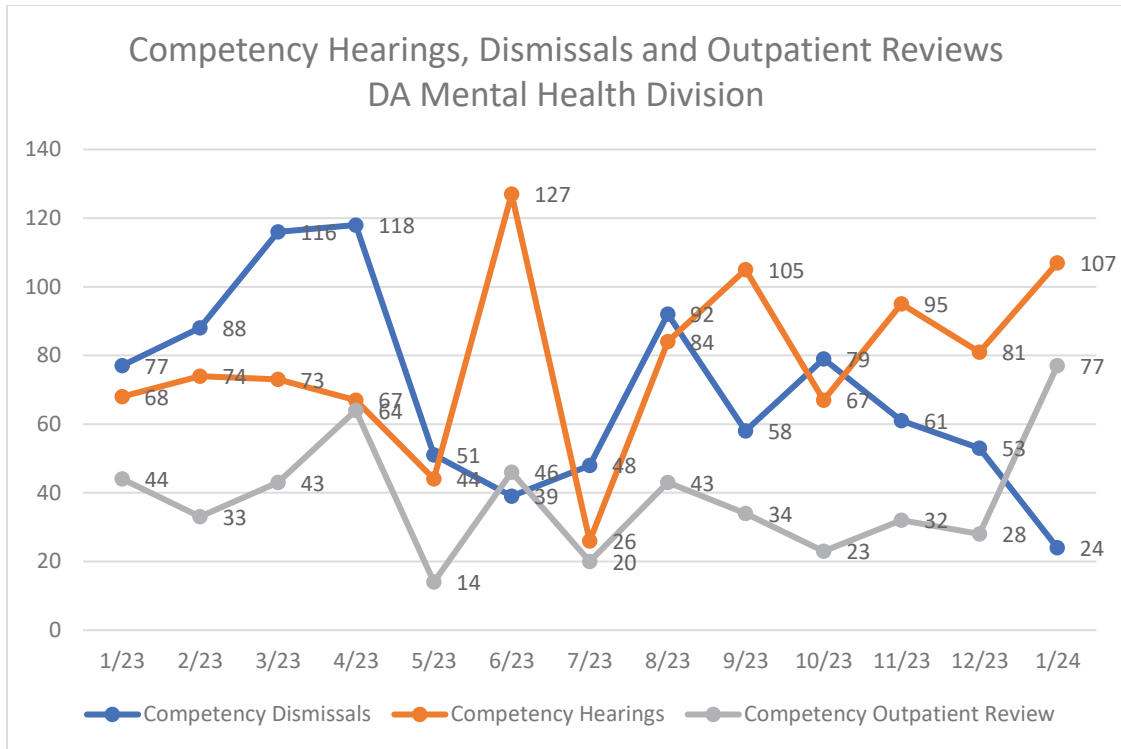
RANDALL SCOTT		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
March	79	58	0	0	0	0	0	31	0	10	0	0	0	0	0	9

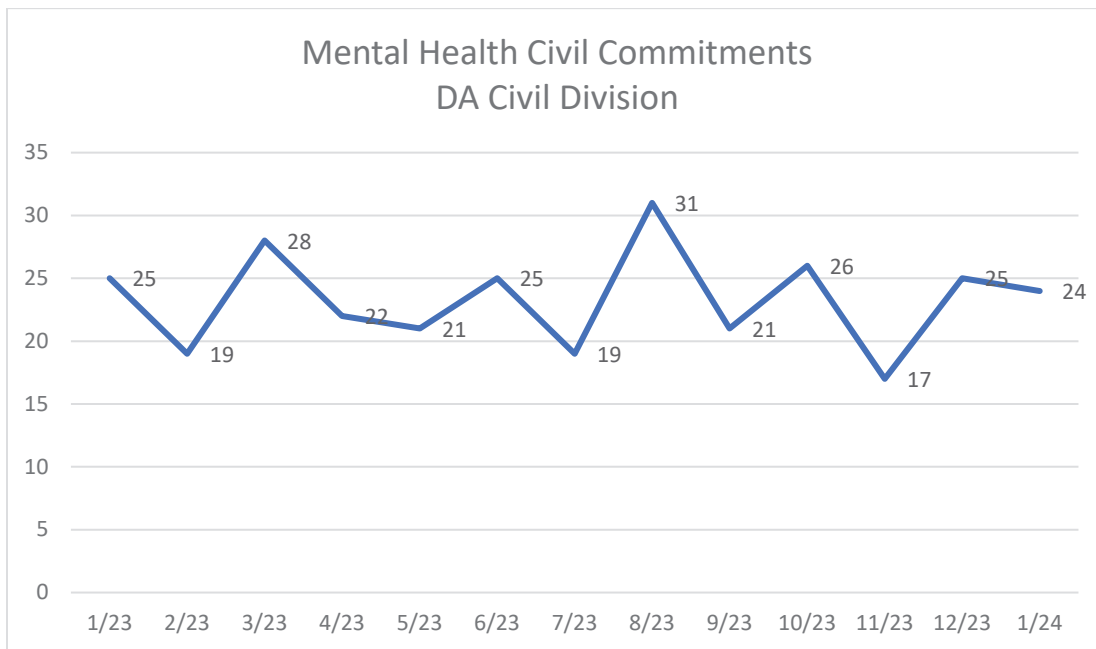
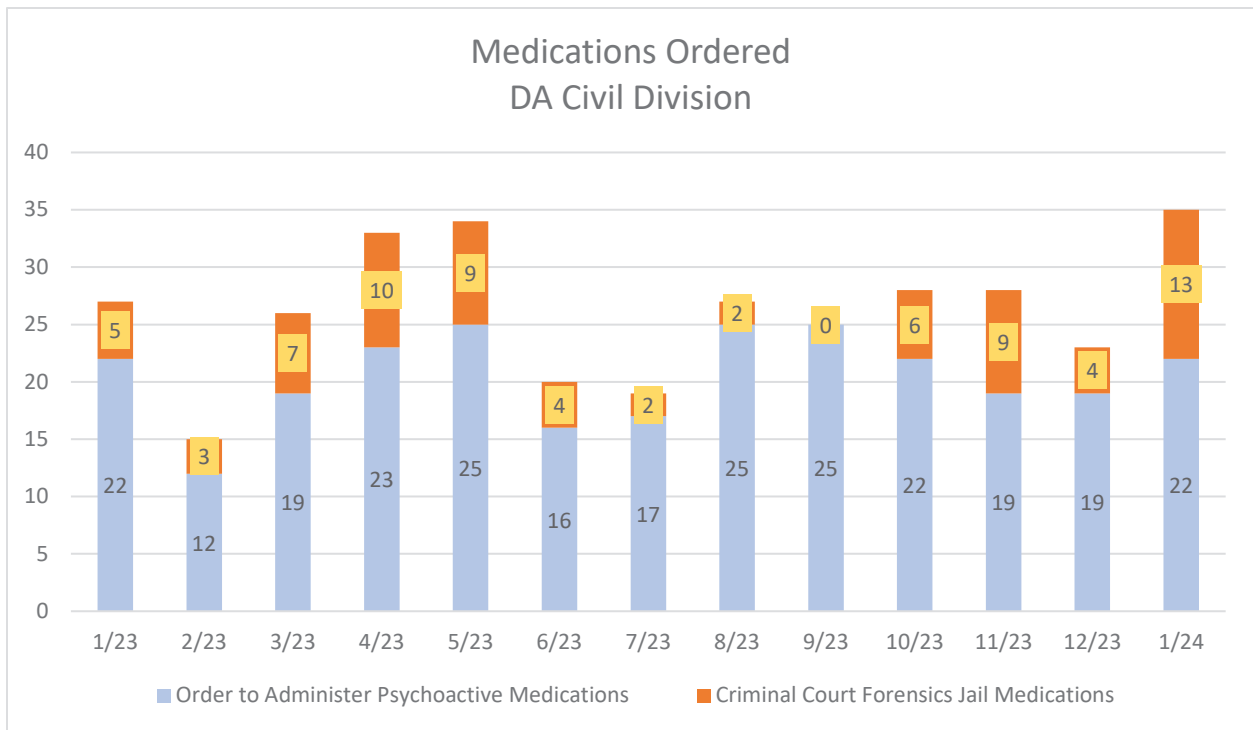
March		MI Court																						
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH HCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODS WELLSBRIDGE	NEW CLIENTS AT THRUARBUNTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED HEARINGS IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	126	12	9	39	0	5	0	0	0	61	0	0	0	0	0	0	0	1	0	18	24	0	0	0
C. Cox	108	0	0	0	0	0	94	6	8	0	0	0	0	0	0	0	0	2	1	6	4	1	0	0
K. Nelson	80	0	0	0	0	0	0	0	0	69	11	0	0	0	0	0	0	2	0	12	0	0	0	0
R. Black	101	0	0	0	0	0	0	0	0	0	0	0	44	0	35	22	0	5	0	1	1	0	0	1

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
March	2431	273	45	21	66	95	71	46	25	24	16	8

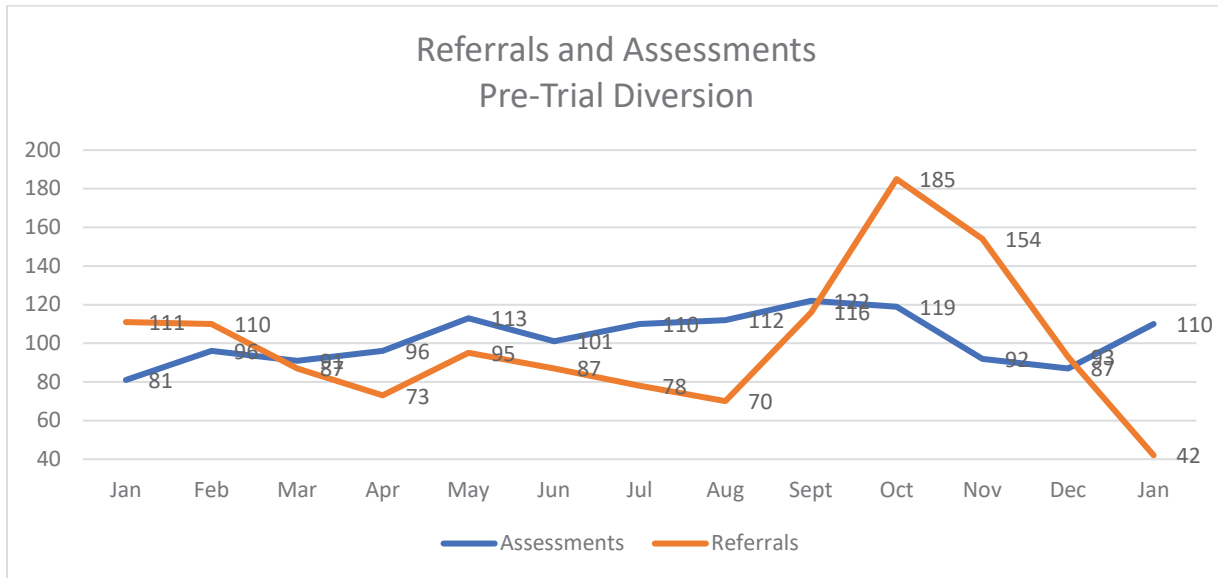
Restorative Justice Division





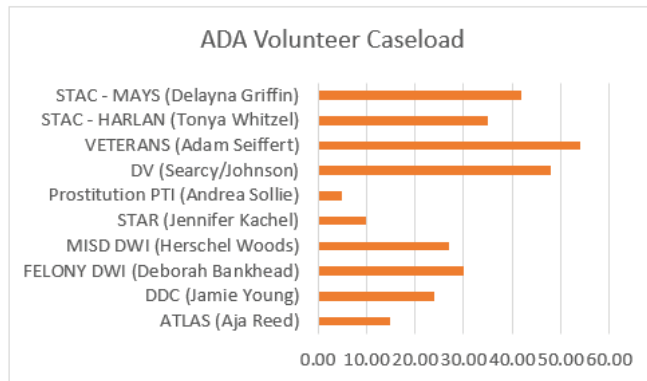
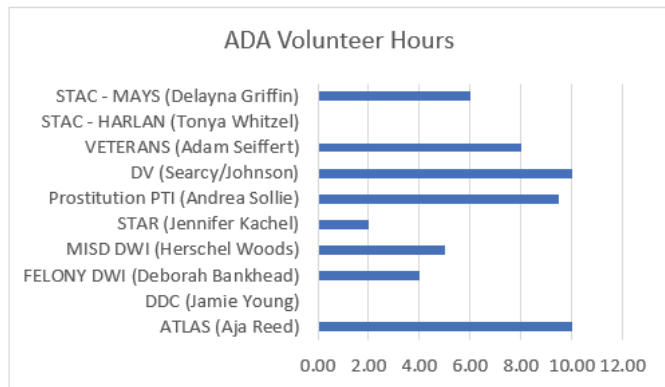


Pre-Trial Diversion



RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- January 2024

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	10.00	15.00
DDC (Jamie Young)	0.00	24.00
FELONY DWI (Deborah Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	5.00	27.00
STAR (Jennifer Kachel)	2.00	10.00
Prostitution PTI (Andrea Sollie)	9.50	5.00
DV (Searcy/Johnson)	10.00	48.00
VETERANS (Adam Seiffert)	8.00	54.00
STAC - HARLAN (Tonya Whitzel)	0.00	35.00
STAC - MAYS (Delayna Griffin)	6.00	42.00

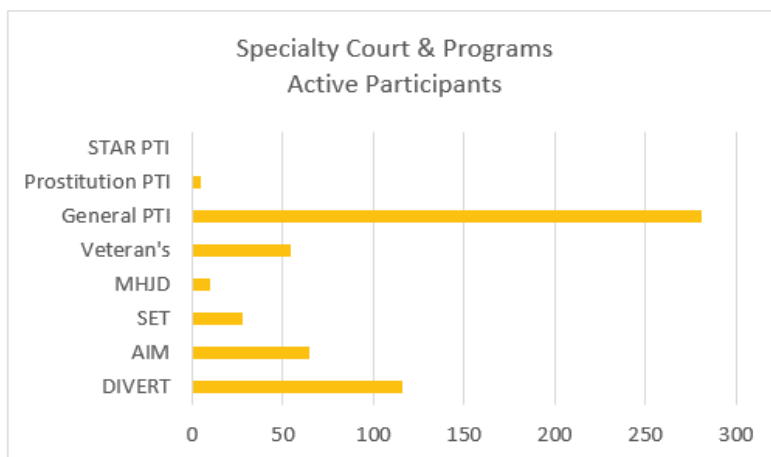
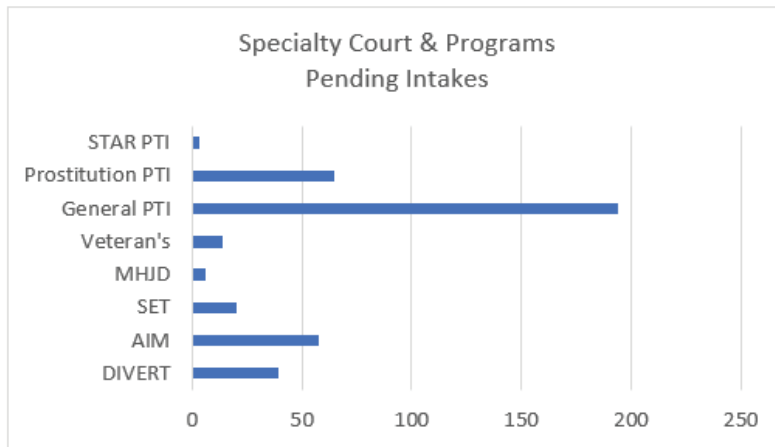


Specialty Court & Programs

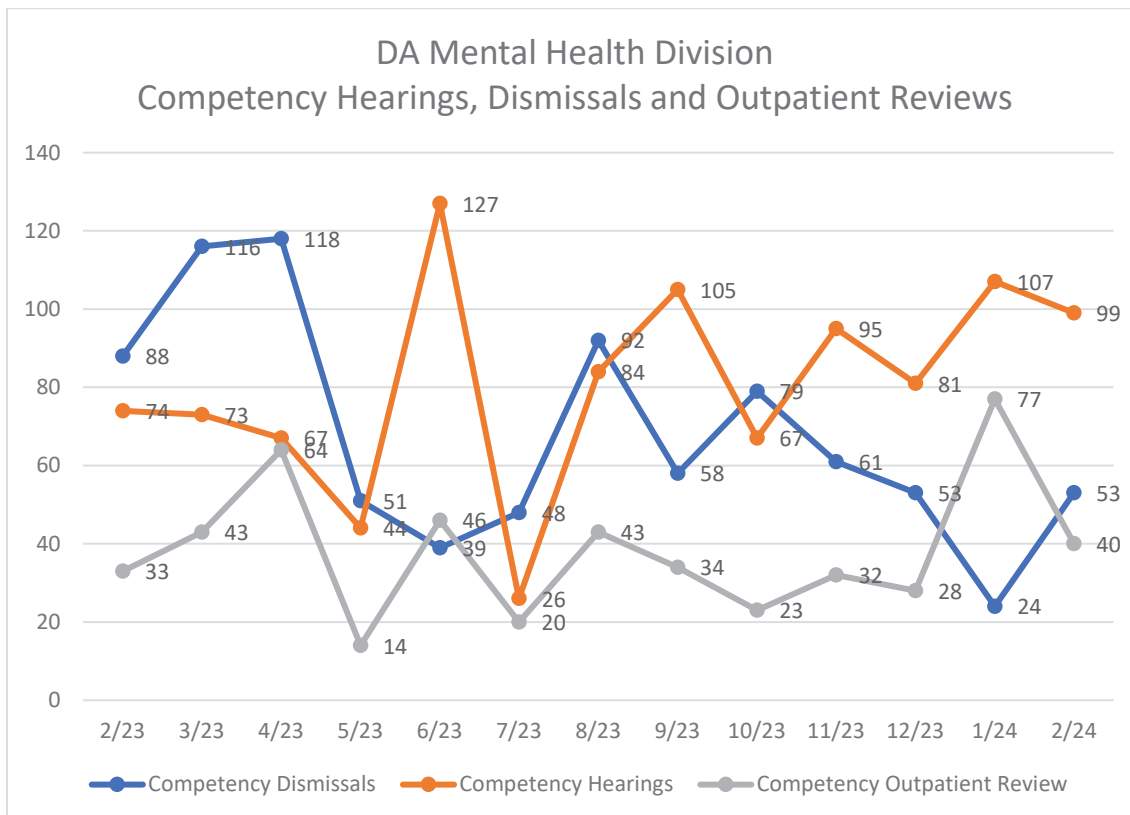
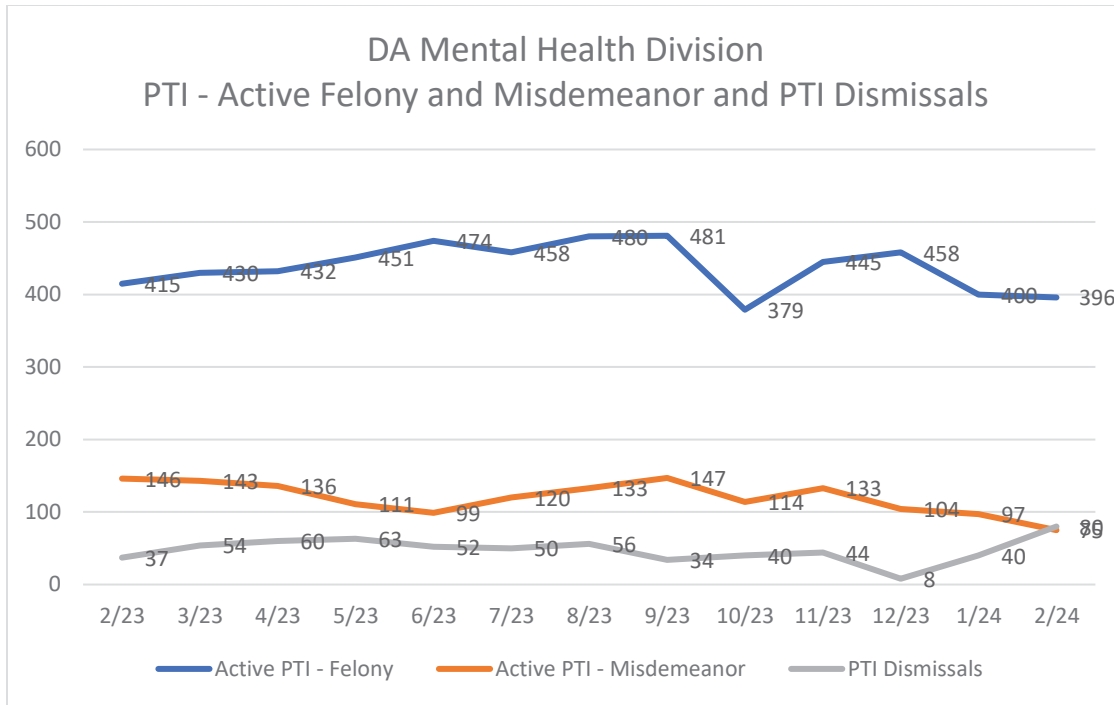
Monthly Statistics - January 2024



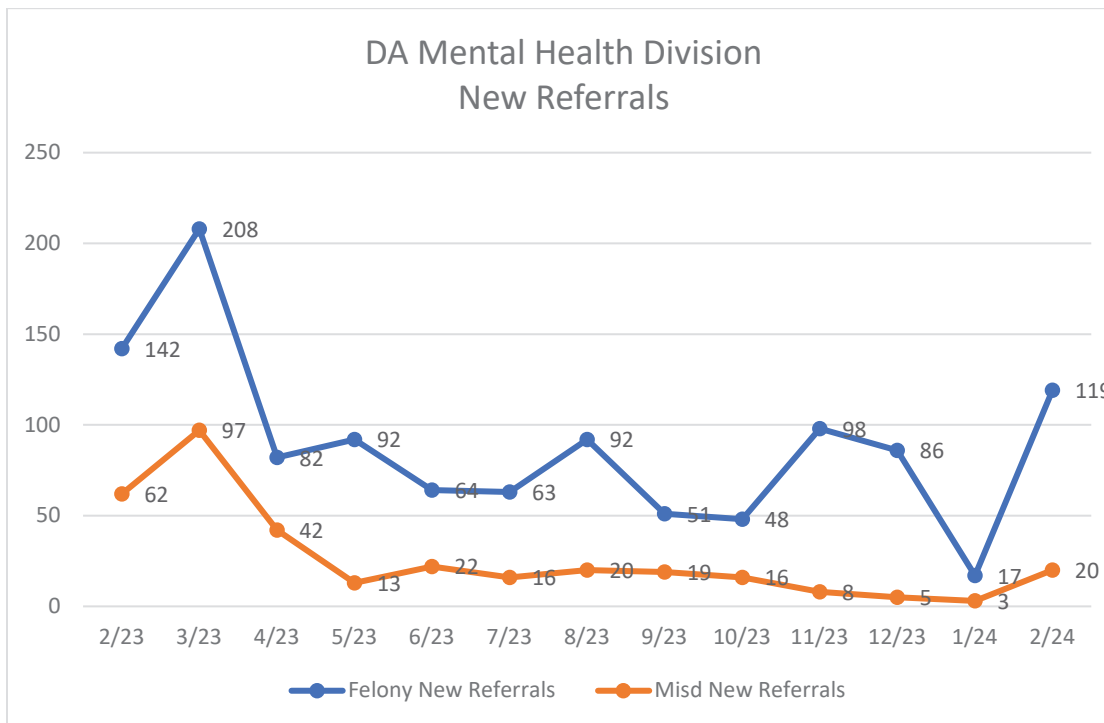
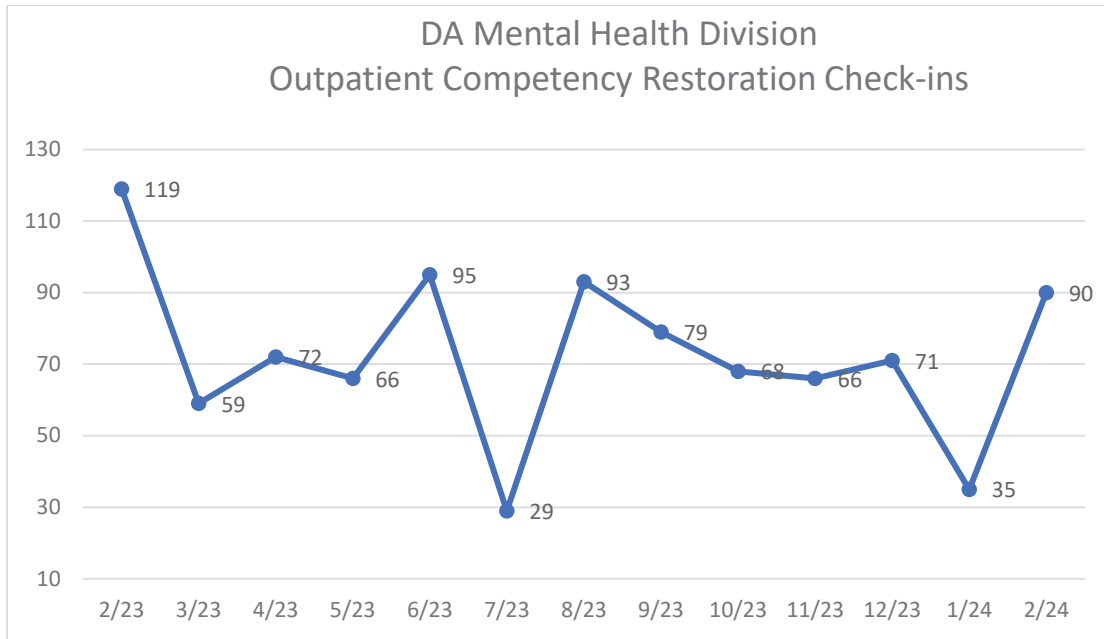
Specialty Court/Program	Pending Intak	Graduate	Failed	Active
DIVERT	39	8	4	116
AIM	58	0	3	65
SET	20	0	0	28
MHJD	6	0	0	10
Veteran's	14	2	0	54
General PTI	194	44	14	281
Prostitution PTI	65	0	0	5
STAR PTI	3	0	0	0



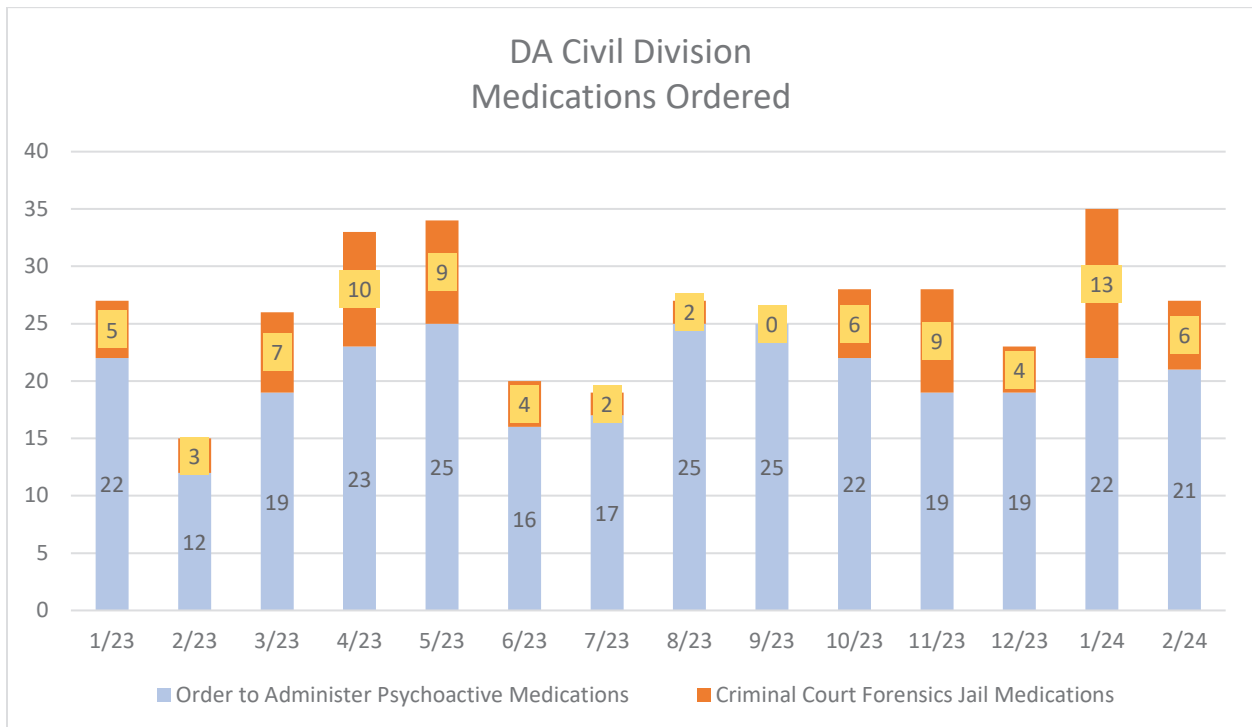
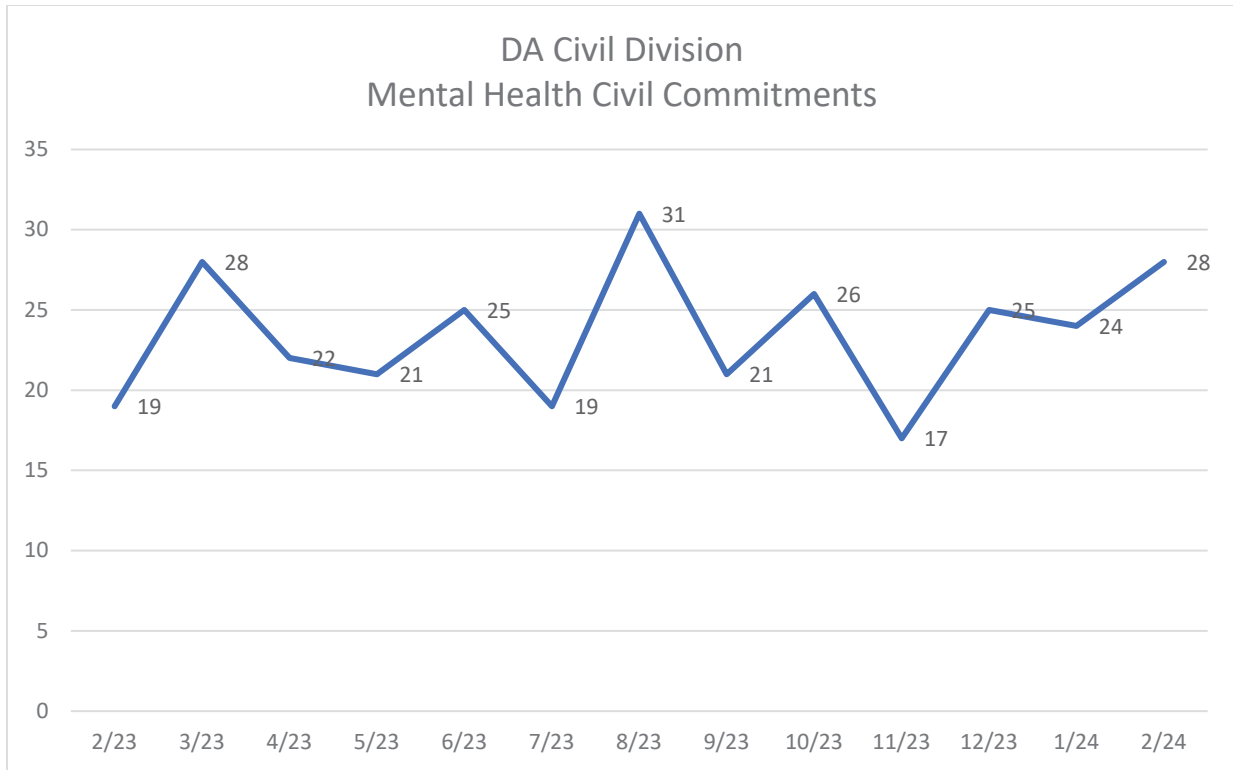
Restorative Justice Division



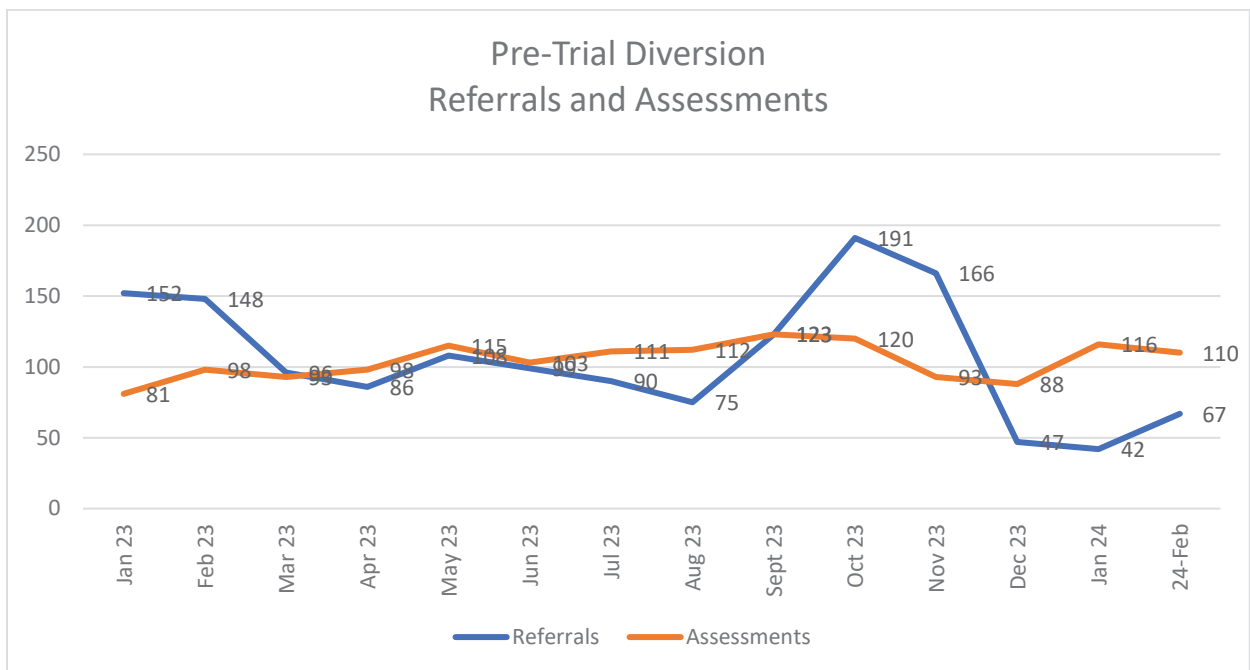
Restorative Justice Division



Restorative Justice Division

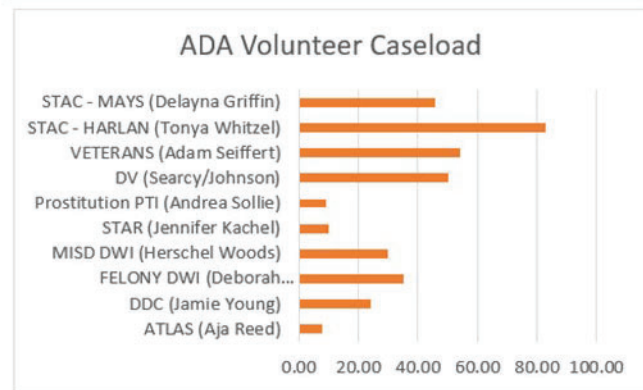
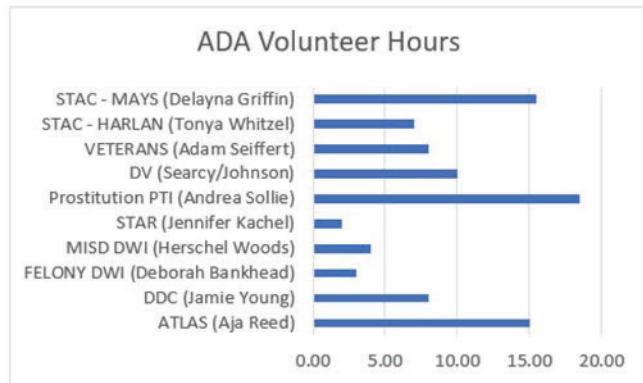


Pre-Trial Diversion



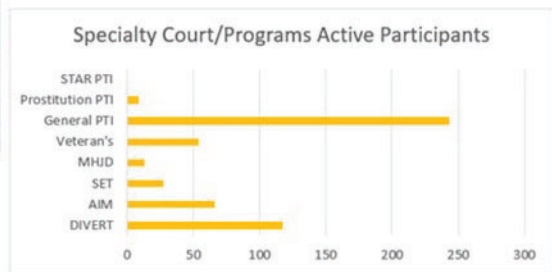
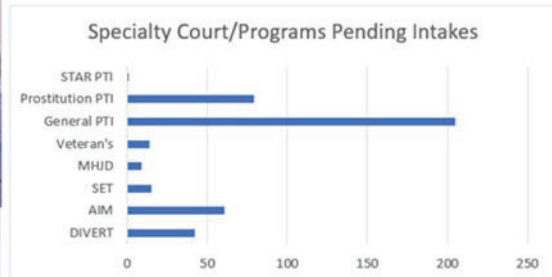
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- February 2024

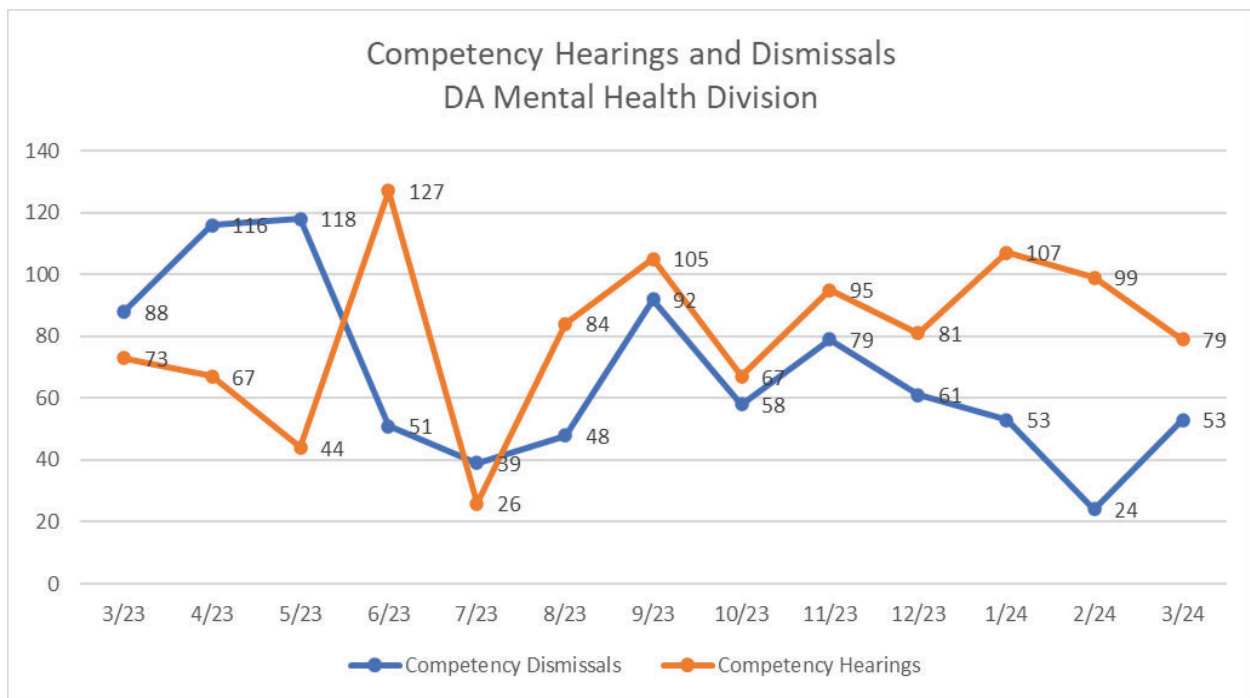
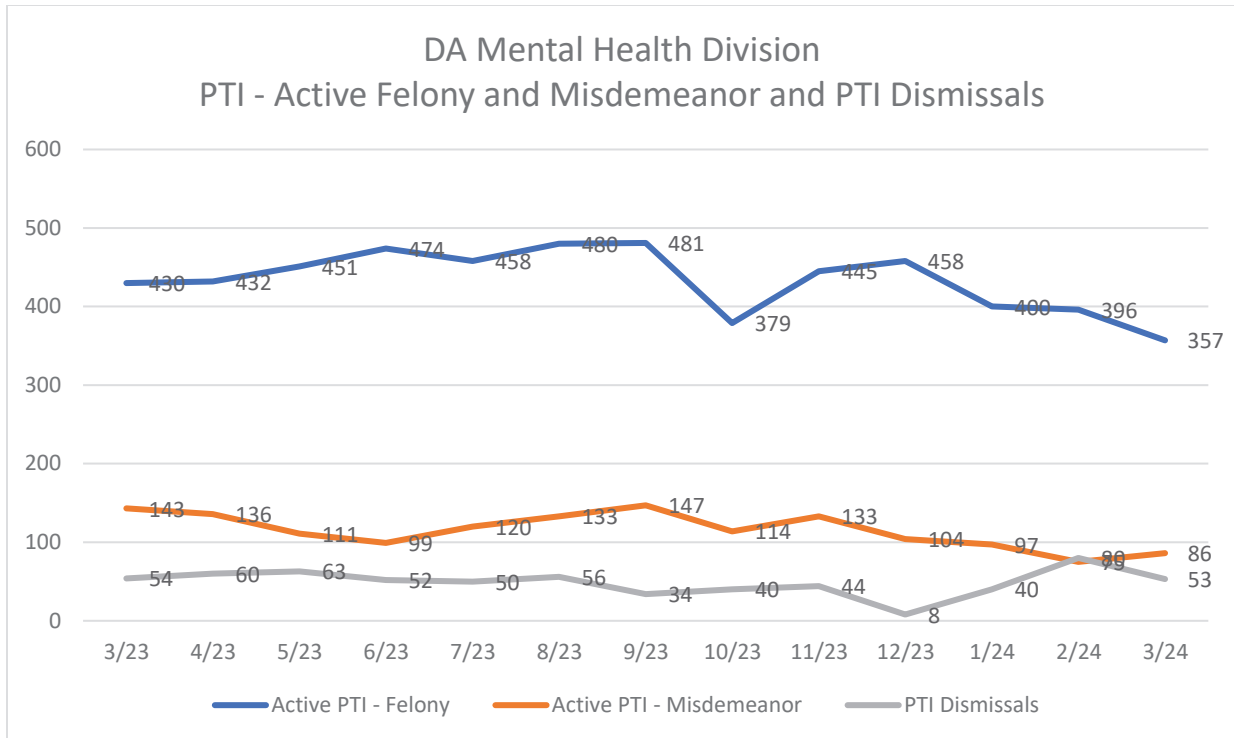
Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	15.00	8.00
DDC (Jamie Young)	8.00	24.00
FELONY DWI (Deborah Bankhead)	3.00	35.00
MISD DWI (Herschel Woods)	4.00	30.00
STAR (Jennifer Kachel)	2.00	10.00
Prostitution PTI (Andrea Sollie)	18.50	9.00
DV (Searcy/Johnson)	10.00	50.00
VETERANS (Adam Seiffert)	8.00	54.00
STAC - HARLAN (Tonya Whitzel)	7.00	83.00
STAC - MAYS (Delayna Griffin)	15.50	46.00



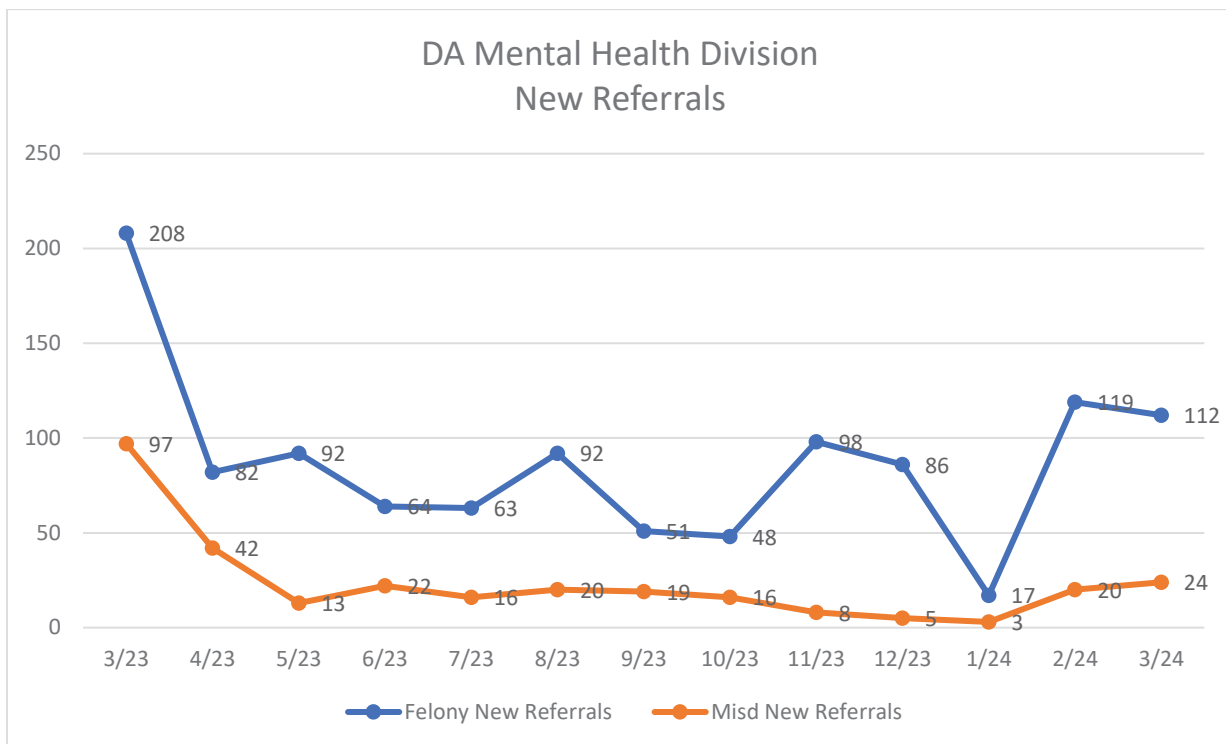
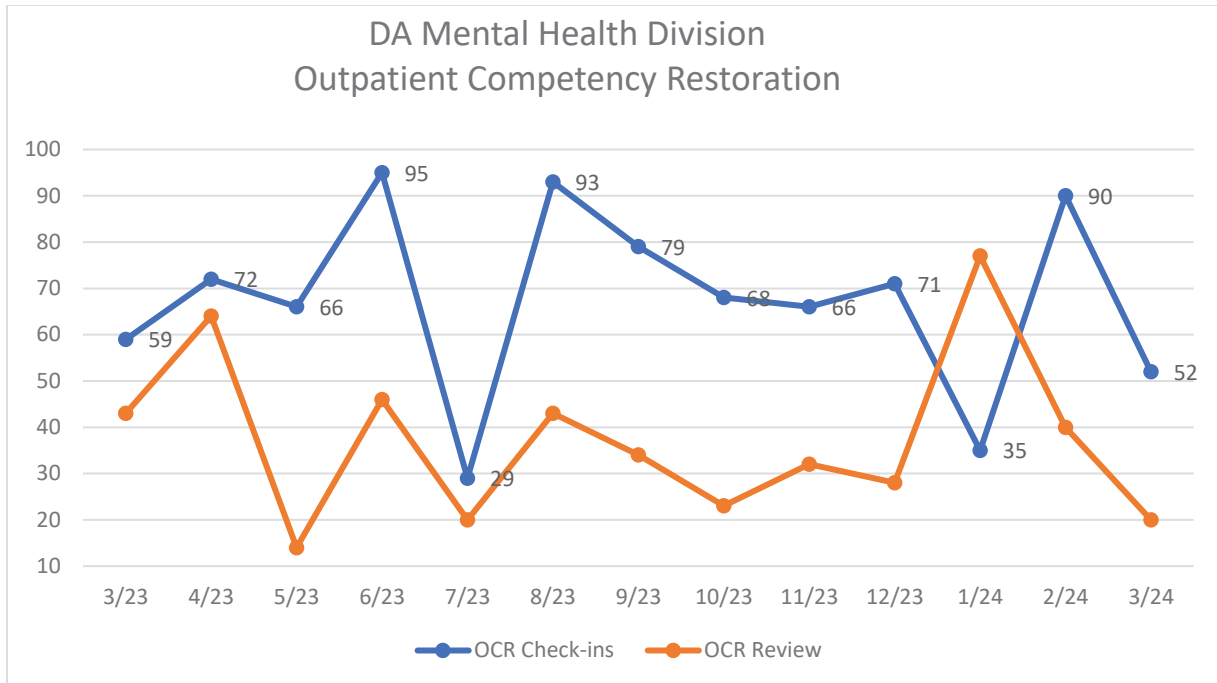
Specialty Court & Programs Monthly Statistics - February 2024

Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	42	9	1	117
AIM	61	6	1	66
SET	15	4	3	27
MHJD	9	2	0	13
Veteran's	14	2	0	54
General PTI	205	27	30	243
Prostitution PTI	79	1	0	9
STAR PTI	1	0	0	0

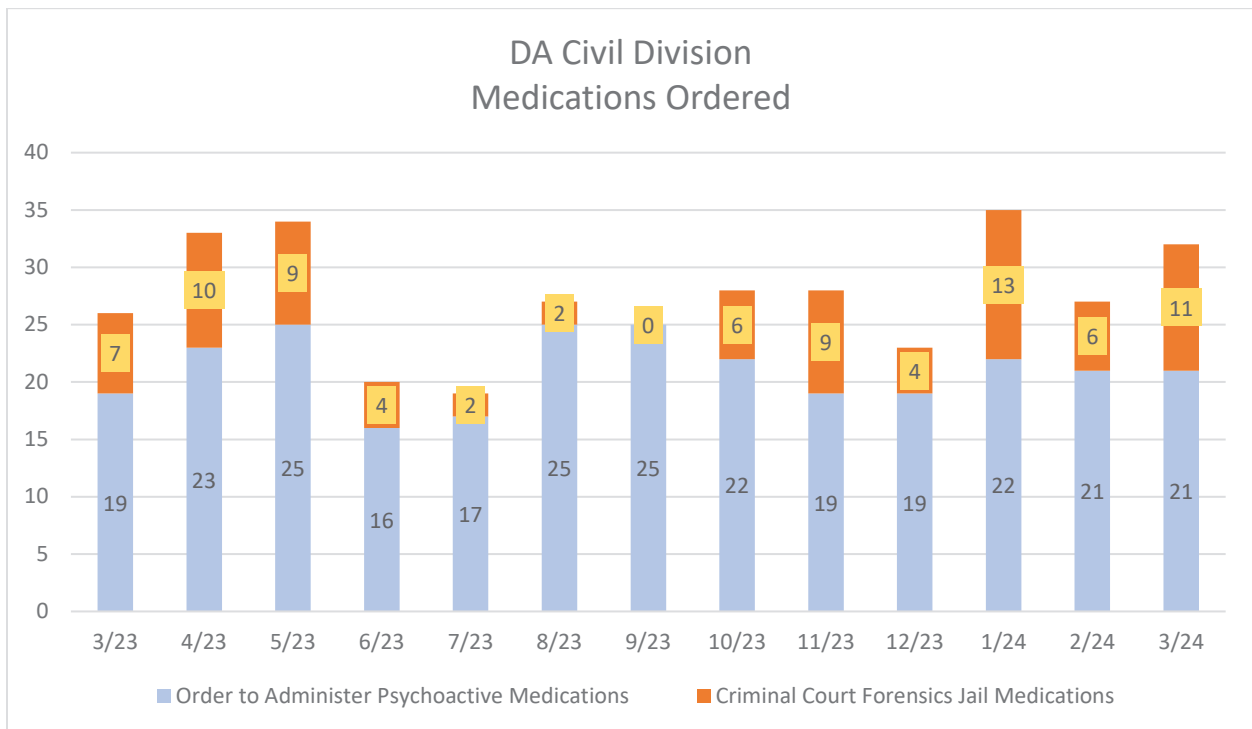
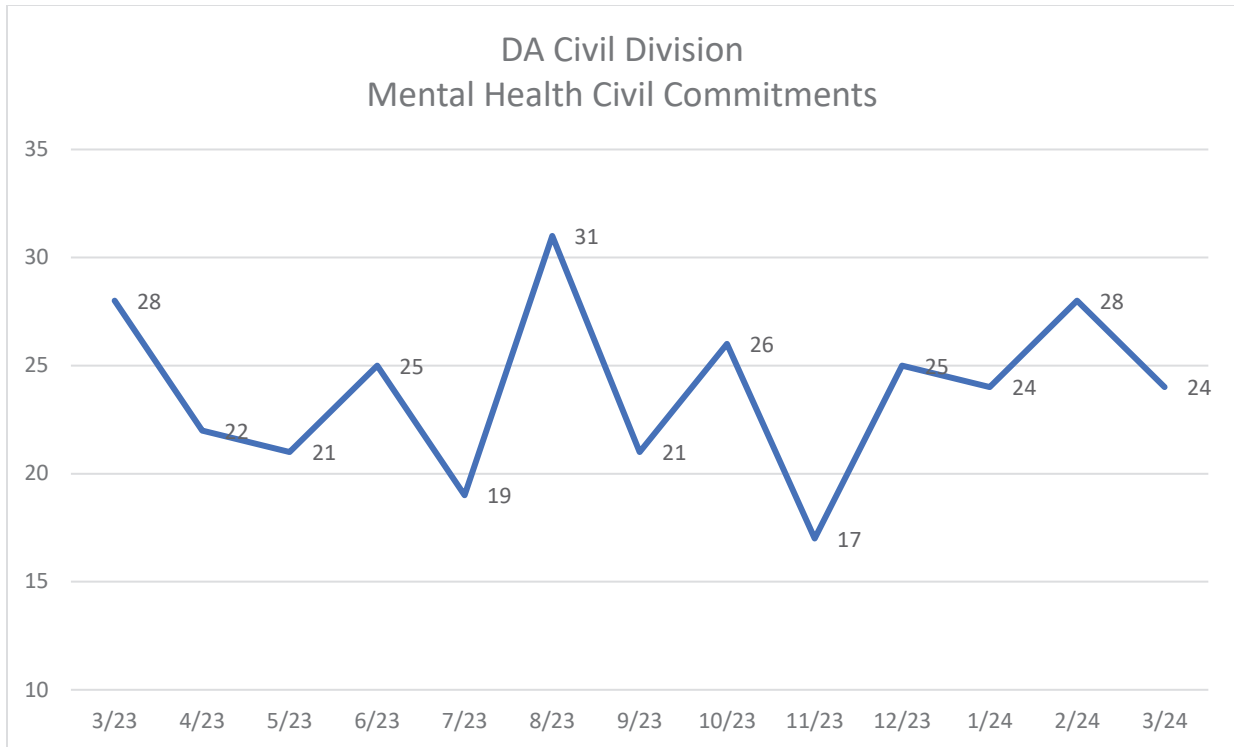




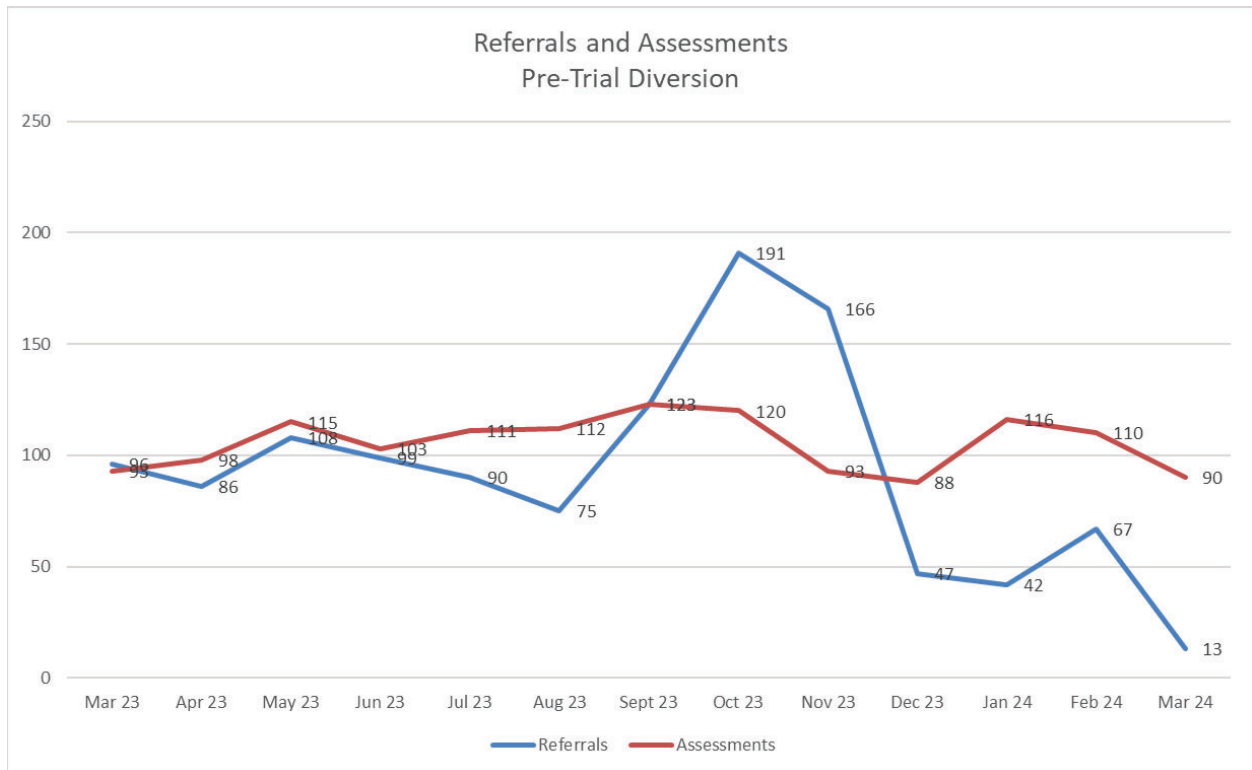
Restorative Justice Division



Restorative Justice Division



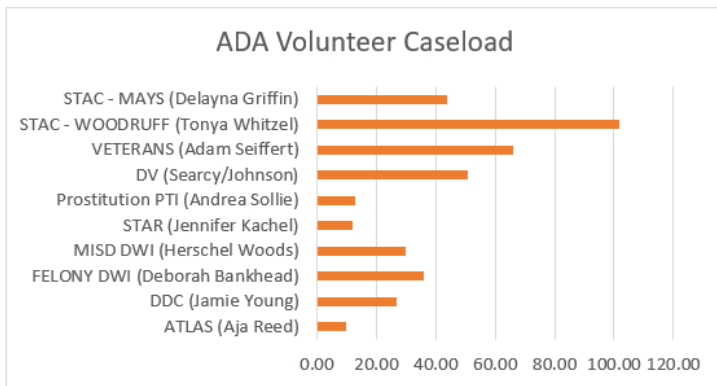
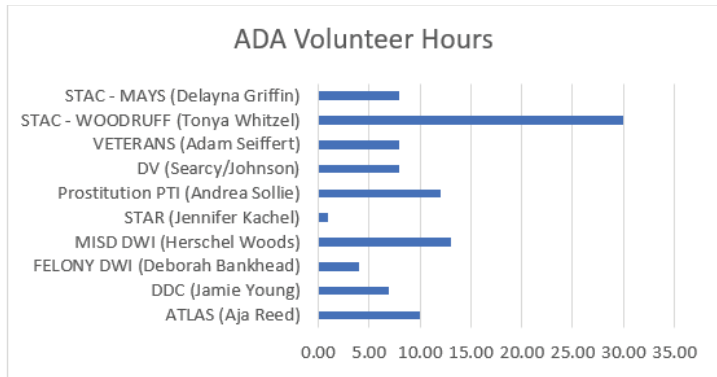
Pre-Trial Diversion



Note: starting in March 2024, referrals are not counted until the signed Consent has been returned from the Attorney and Participant

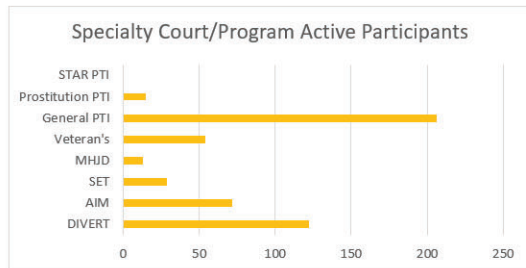
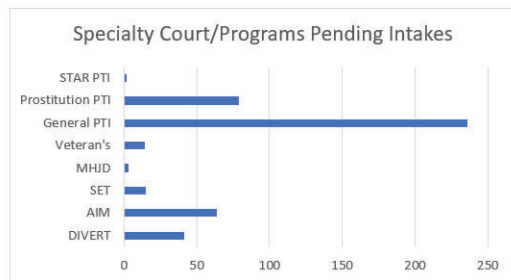
RJD SPECIALTY COURT/PROGRAMS
ADA VOLUNTEER HOURS- March 2024

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	10.00	10.00
DDC (Jamie Young)	7.00	27.00
FELONY DWI (Deborah Bankhead)	4.00	36.00
MISD DWI (Herschel Woods)	13.00	30.00
STAR (Jennifer Kachel)	1.00	12.00
Prostitution PTI (Andrea Sollie)	12.00	13.00
DV (Searcy/Johnson)	8.00	51.00
VETERANS (Adam Seiffert)	8.00	66.00
STAC - WOODRUFF (Tonya Whitzel)	30.00	102.00
STAC - MAYS (Delayna Griffin)	8.00	44.00



Specialty Court & Programs
Monthly Statistics - March 2024

Specialty Court/Program	Pending Intak	Graduate	Failed	Active
DIVERT	41	6	0	122
AIM	64	0	1	72
SET	15	2	2	29
MHJD	3	0	2	13
Veteran's	14	2	0	54
General PTI	236	34	20	206
Prostitution PTI	79	0	0	15
STAR PTI	2	0	0	0



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: January 2024

Date Submitted: 4/12/2024

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	67	40
2	Number of Referrals received	13	12
3	Number of Assessments	13	12
4	Number of Admissions	16	10
5	Average length of stay by months	6.8	3.3
5a.	Average hours served	6.2	8.0
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	7	12
7a.	Terminations (jail more than 30 days)	4	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	9
7c.	Graduates	3	3
8	Number of Offenders served at the end of the month	76	38
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.2 min/12.7 max	9.5 min/10.0 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	0	1 (.5) medical assistant

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: February 2024

Date Submitted: 4/12/2024

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	76	38
2	Number of Referrals received	19	11
3	Number of Assessments	19	11
4	Number of Admissions	11	13
5	Average length of stay by months	7.6	3.0
5a.	Average hours served	5.5	8.4
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	16	10
7a.	Terminations (jail more than 30 days)	4	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	4
7c.	Graduates	11	6
8	Number of Offenders served at the end of the month	71	41
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/12.7 max	9.5 min/10.3 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	0	1 (.5) medical assistant

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: March 2024

Date Submitted: 4/12/2024

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	71	41
2	Number of Referrals received	17	9
3	Number of Assessments	17	9
4	Number of Admissions	16	13
5	Average length of stay by months	6.6	2.8
5a.	Average hours served	4.7	8.3
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	4	12
7a.	Terminations (jail more than 30 days)	1	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	2	2
7c.	Graduates	1	10
8	Number of Offenders served at the end of the month	83	42
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	6.0	4.5
12	Vacancy(s)	0	0

Each FTE covers 20-25

DIVERT COURT MONTHLY STATS

FY2024	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
Oct-23	131	5	7	2	127
Nov-23	127	11	0	1	137
Dec-23	137	7	18	0	126
Jan-24	125	3	8	4	116
Feb-24	116	12	9	1	118
Mar-24	118	10	6	0	122
Apr-24	122				122
May-24					0
Jun-24					0
Jul-24					0
Aug-24					0
Sep-24					0

ATLAS Court

FY23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	14	4	0	6	1	11
Sep. 20	10	1	0	4	0	7
Oct. 20	5	5	0	4	0	6
Nov. 20	6	0	0	2	0	4
Dec.20	4	0	0	2	0	2
Jan. 21	3	0	0	1	0	2
Feb. 21	3	2	0	1	1	5
Mar. 21	5	3	0	0	0	8
April.21	8	5	0	2	1	10
May. 21	10	2	0	0	0	12
June.21	12	2	0	1	0	11
July.21	11	2	0	4	1	10
August.21	10	5	0	1	0	14
Sept.21	14	2	0	3	0	13
Oct. '21	13	3	0	0	0	16
Nov. '21	16	5	0	2	2	17
Dec. '21	17	4	0	1	0	20
Jan. '22	17	1	0	0	0	18
Feb. '22	18	2	0	0	1	19
March '22	19	4	0	1	1	21
April '23	21	0	0	3	1	17
May '23	17	2	0	0	0	19
June '23	19	0	0	3	0	16
July '23	16	1	0	5	1	13
Aug '23	13	1	0	1	0	13
Sept. '23	13	2	0	2	1	13
Oct. '23	13	0	0	3	0	10
Nov. '23	10	3	0	2	0	13
Dec. '23	13	5	0	0	0	18
Jan.'24	18	4	0	1	0	22
Feb. '24	22	0	0	7	0	15
Mar. '24	15	3	0	2	0	16

* Denotes that numbers are slightly lower due to missing data.

DDAC Court

FY21	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	17	2	0	1	0	18
Sept. 20	18	0	0	2	0	15
Oct. 20	18	3	0	2	0	18
Nov. 20	15	0	0	0	0	13
Dec. 20	13	3	0	0	0	15
Jan. 21	15	1	0	0	0	17
Feb. 21	17	4	0	1	0	19
Mar. 21	19	2	0	1	3	19
April. 21	19	2	0	1	0	19
May.21	19	3	0	2	0	19
June.21	19	6	0	2	5	18
July.21	18	2	0	1	0	19
August.21	19	3	0	2	0	20
Sept.21	20	1	0	1	5	15
Oct. '21	15	5	0	1	5	24
Nov. '21	24	3	0	0	0	27
Dec. '21	27	3	0	2	3	24
Jan'22	24	3	0	4	0	23
Feb. '22	23	1	0	1	1	24
March '22	24	2	0	0	5	21
April '22	21	3	0	3	0	21
May '22	21	2	0	2	0	21
June '23	21	0	0	0	0	21
July '23	21	1	0	0	0	22
Aug '23	22	3	0	0	0	25
Sept '23	25	2	0	0	3	24
Oct '23	24	2	0	0	0	26
Nov '23	26	3	0	0	1	28
Dec '23	28	1	0	0	0	29
Jan '24	29	3	0	0	0	32
Feb. '24	32	3	0	0	0	35
Mar. '24	35	2	0	0	0	37

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STAR Court

FY20	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	15	0	0	0	0	15
Sept. 20	15	1	0	0	0	16
Oct. 20	16	0	0	0	2	14
Nov. 20	14	1	0	0	0	15
Dec. 20	14	0	0	0	0	14
Jan. 21	14	1	0	1	0	14
Feb. 21	14	0	0	1	0	13
Mar. 21	13	0	0	3	0	10
April. 21	10	1	0	1	0	9
May. 21	9	0	0	1	0	8
June. 21	8	3	0	0	0	11
July. 21	11	0	0	0	0	11
August. 21	11	1	0		1	11
Sept. 21	11	0	0	1	0	10
Oct. '21	10	1	0	0	1	12
Nov. '21	12	2	0	0	1	13
Dec. '21	13	2	0	0	1	14
Jan. '22	14	2	0	0	0	16
Feb. '22	16	2	0	0	0	18
Mar. '22	18	1	0	1	0	18
April '22	18	3	0	3	0	18
May '22	18	0	0	1	0	18
June '23	18	0	0	0	0	18
July '23	18	1	0	3	0	16
Aug '23	16	0	0	0	3	13
Sept '23	13	0	0	0	0	13
Oct '23	13	1	0	1	0	14
Nov '23	14	0	0	1	0	13
Dec '23	13	0	0	0	0	13
Jan. '24	13	0	0	0	0	13
Feb '24	13	0	0	0	0	13
Mar. '24	13	2	0	0	0	15

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Texas Senate Finance Committee

- **Mental Health Services and Inpatient Facilities:**
 - Monitor the implementation of Senate Bill 30, 88th Legislature, Regular Session, with regard to appropriations made for expanding mental health services and inpatient facilities across the state.
 - Report on the progress of inpatient facility construction projects.
 - Assess and report on the effectiveness of spending on mental health services.

Texas Senate Health and Human Services Committee

- **Children's Mental Health:**
 - Review care and services currently available to the growing population of Texas children with high acuity mental and behavioral health needs.
 - Make recommendations to improve access to care and services for these children that will support family preservation and prevent them from entering the child welfare system.
- **Access to Health Care:**
 - Evaluate current access to primary and mental health care.
 - Examine whether regulatory and licensing flexibilities could improve access to care, particularly in medically underserved areas of Texas.
 - Make recommendations, if any, to improve access to care while maintaining patient safety.
- **Health Insurance:**
 - Examine the Texas health insurance market and alternatives to employer-based insurance.
 - Identify barriers Texans face when navigating a complex health insurance market.
 - Make recommendations that help individuals obtain health care coverage.
- **Monitoring:**
 - Monitor the implementation of legislation addressed by the Senate Committee on Health and Human Services passed by the 88th Legislature, as well as relevant agencies and programs under the committee's jurisdiction. Specifically, make recommendations for any legislation needed to improve, enhance, or complete implementation of the following:
 - Senate Bill 26, relating to local mental health authority and local behavioral health authority audits and mental and behavioral health reporting, services, and programs.

Texas Senate Veterans Affairs Committee

- **Veteran Mental Health:**
 - Review current programs that provide direct and indirect mental health services to veterans in Texas.
 - Identify barriers to accessing mental health resources for rural veterans.
 - Make recommendations to improve access to mental health support for all veterans.
- **Support Service Database for Texas Veterans**
 - Review and report on the progress toward the creation of a single database to facilitate the seamless provision of veteran benefits by state agencies.
 - Make recommendations to improve coordination among state, federal, and local agencies and others that provide benefits to veterans.

This document is intended for informational purposes only and is not intended to indicate a position for or against any legislation. If you have questions, please contact Sabrina Conner at sconner@ntbha.org or Janie Metzinger at jmetzinger@ntbha.org

Texas Senate Criminal Justice Committee

- **Stopping Child Predators:**
 - Study how predators use deepfake technology and artificial intelligence (AI) to harm or exploit children.
 - Monitor the implementation of House Bill 2700, 88th Legislature, relating to prosecution of certain criminal offenses prohibiting sexually explicit visual material involving children.
 - Recommend additional legislation to protect children as technology continues to evolve.
- **Bail Reform:**
 - Examine “charitable bail organizations” that pay bail for defendants, thereby relieving them of any financial incentive to appear in court.
 - Study the operations and funding sources of these organizations.
 - Make recommendations to ensure accountability for “charitable bail organizations” that provide free bond for arrested individuals that reoffend while out on bond; further restrict these organizations’ ability to post bail for violent individuals; and promote transparency.
- **Monitoring:**
 - Monitor the implementation of legislation addressed by the Senate Committee on Criminal Justice passed by the 88th Legislature, as well as relevant agencies and programs under the committee's jurisdiction. Specifically, make recommendations for any legislation needed to improve, enhance, or complete implementation of the following:
 - Senate Bill 1004, relating to creating the criminal offense of tampering with an electronic monitoring device and to certain consequences on conviction of that offense.

Texas Senate Health and Human Services Committee

- **Monitoring:**
 - Senate Bill 1849, relating to an interagency reportable conduct search engine, standards for a person's removal from the employee misconduct registry and eligibility for certification as certain Texas Juvenile Justice Department officers and employees, and the use of certain information by certain state agencies to conduct background checks.

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