



# DALLAS COUNTY

## Criminal Justice Department

### Behavioral Health Steering Committee

Thursday, January 18, 2024 @ 8:30am

1. Welcome and Call to Order
2. \* Review and approval of minutes from the October 19, 2023, meeting (pgs.1-4)
3. SAMHSA Update *Marcus Turner Jr.* (pg.5)
4. \*530 Sub Committee *Shenna Oriabure* (pgs.6-18)
5. Jail Reports
  - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.19-20)
  - Hospital Movement *Janine Capetillo or Jeremy Lewis* (pgs.21-22)
  - Outpatient Competency *Janine Capetillo or Jeremy Lewis* (pg.23)
  - FUSE & Homeless Reports *Kimberly Rawls* (pgs.24-28)
6. Public Defenders Report *Chief Lynn Richardson or Vickie Rice* (pgs.29-31)
7. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.32-44)
8. Provider Reports and updates regarding in-person and videoconference services:
  - The Bridge *Kelly Kane* (pg.45)
  - Metrocare *Jason Mills or Jennifer Torres* (pgs.46-48)
  - IPS Reports *Enrique Morris or Jessica Simmons* (pgs.49-52)
  - Homeward Bound *Doug Denton* (Verbal report)
  - Nexus *Stacy Burns* (Verbal report)
9. Problem Solving Courts
  - DIVERT *Trina Crosby* (pg.53)
10. Specialty Courts
  - CSCD *Nathaniel Clark Jr.* (pgs.54-57)
11. Announcements
12. Adjourn

#### \*Action and Discussion Items

#### Next Meeting Info:

The next BHSC meeting will be schedule **Thursday, April 18, 2024**



# DALLAS COUNTY, TEXAS

## Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, October 19, 2023 Via Microsoft Teams

### Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:12 am. 34 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

### Minutes review and approval

***The minutes from the July 20, 2023, meeting (packet pgs.1-4), were reviewed with a motion and seconded by Harry Ingram and Patrick (Pat) Jones respectively for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.***

**SAMHSA Update Marcus Turner Jr. (pg.5):** Shenna Oriabure provided the update and reported that SAMHSA received their new grant award for 2023 through 2028. She stated that it is a five-year grant award and is like the previous grant specifications with some minor changes. She reported that the grant-eligible requirements consist of 45 days of inpatient treatment and that clients must participate in Intensive Outpatient Treatment (IOP) after completing inpatient treatment. She also shared that they are excited about receiving this grant award and look forward to receiving referrals. Last, she reported that they are going through the contracts with their vendors and hope to begin participant admissions by the second week of November 2023. Judge Kristin Wade asked approximately how many referrals the grant will serve. Shenna Oriabure answered stating that it will serve 35 individuals annually.

**\*530 Sub Committee Shenna Oriabure (pgs.6-20):** Shenna Oriabure stated that the 530 Committee report is on pages 6-20. She also stated that pages 19-20 reflect their FY2024 530 Sub-Committee's operating budget of \$185,500.00. Last, she shared that the 530 Sub-Committee had numerous discussions regarding the budget and voted to move it for final approval by the BHSC committee members.

***Judge Kristin Wade asked for a motion of approval for the FY2024 530 Sub-Committee's operating budget of \$185,500.00.***

***A motion was made and seconded by Harry Ingram and Shenna Oriabure respectively for acceptance with no discussion or corrections.***

Judge Kristin Wade discussed the work that occurs inside the 530 Sub-Committee meetings and invited any delegates or anyone who is eligible to attend to please do so. Judge Kristin Wade also thanked Shenna Oriabure for all her hard work and time to ensure funding is equally divided and distributed to all specialty courts. Shenna Oriabure shared the 530 Sub-Committee is focusing on best practices for this fiscal year. They hope to host future "Lunch and Learn" sessions specifically pertaining to specialty courts to help them improve their programs and use best practice methods. Judge Kristin Wade also shared that some of the courts were

either awarded grant funding and or received comments about their grant applications and advised everyone to review them and make improvements where needed. Last, Judge Kristin Wade stated that grant applications and awarding can be discussed during the 530 Sub-Committee meetings as well as various trainings ideas.

***Judge Kristin Wade rearranged the agenda and asked Vickie Rice to provide the Public Defenders (PDs) and a District Attorney (DAs) representative(s) to provide their reports.***

**Public Defenders Report Chief Lynn Richardson or Vickie Rice (pgs.31-33):** Vickie Rice stated that their data is in the meeting packet. She reported that they are looking forward to entering year 2024, evaluating specialty court efficiency, and ensuring that they are filled. She also shared that they will be pursuing efforts in conjunction with the criminal justice system and the community to help drive the initiative. Last, she reported that they plan to incorporate the City of Dallas South Dallas Drug Court into their endeavors.

**District Attorney's Report Julie Turnbull or Lee Pierson (pgs.34-54):** Alinas Caratas stated that the DAs office has no update at this time.

***Judge Kristin Wade rearranged the agenda and asked for Provider reports.***

**Provider Reports and updates regarding in-person and videoconference services:**

- **The Bridge Kelly Kane (pg.55):** Kelly Kane reported that their data is listed on page 55. She reported that for their day services, they are admitting about 600 individuals daily, night shelter 300 individuals, and 50 people in their overflow area. She shared that they are seeing about 350 people monthly who are new to homelessness. She also reported that their monthly housing average for residents is about 53 individuals. Last, she shared that it is challenging maintaining the number of individuals needing housing entering the shelter.
- **Metrocare Jason Mills or Jennifer Torres (pgs.56-58):** Jason Mills reported that their female referral numbers remain stable and are seeing a slight increase in female referrals, which is needed. He shared that the female referrals were equal to the number of males and that they continue to have extra space in Wilmer. He said that they received 10 to 15 extra beds for moving the men to a different unit at the John C. Creuzot Judicial Treatment Center (JJCCJTC). He shared that some positions are vacant at Tacoma, and that it should not affect their program because one of the vacancy is for a Licensed Practitioner of the Healing Arts (LPHA), which has been open for a while due to the difficulty with filling that position.

Judge Kristin Wade stated that they have noticed that their transfers to Wilmer within the specialized treatment section have been slower and are trying to determine if the issue is coming from them or Wilmer. Harry Ingram added that they also had one male client that was committed to be transported two days ago and has yet to be picked up. Dr. Marta Kang stated to please contact her when these types of situations occur so she can assist. Dr. Marta Kang stated she would assist Harry Ingram with his client's situation and please email her that individual's information. She also shared that they pick up individuals on Tuesdays and that it usually takes between two or three weeks to schedule an individual's release depending on how soon the jail receives the person's health status forms. Last, she stated that they have been trying to pick up people as soon as possible.

Judge Kristin Wade asked Dr. Marta Kang if she believes the delay in getting individuals released from jail is associated with the jail not receiving the person's health status form. Dr. Marta Kang answered stating yes, and that they are required to request a health status form from the jail for all intakes. She stated that depending on that individual's medical information, particularly the individual's going to Dual Diagnosis Center (DDC) it may take the nurse longer to provide the information. Topically, people are admitted within two weeks, and they currently have available

beds. Patrick (Pat) Jones stated to contact him if anyone is experiencing issues with obtaining health status updates. Jason Mills stated that they are working to make services more efficient for clients leaving DDC from Wilmer. He also shared that they want to ensure that individuals' benefits are either established or initiated to decrease the wait time from when people are discharged from Wilmer to meeting with their benefits specialist within the first week after being discharged. This will help to ensure that the benefits process is restarted in a timely manner. Their expectation is to start that process earlier. Last, Jason Mills shared that they hope to set up housing resources quicker, so they do not swiftly deplete their housing funds.

- **IPS Reports Enrique Morris or Jessica Simmons (pgs.59-62):** Jessica Simmons reported that their data report starts on page 60 in the meeting packet. Jessica Simmons stated that they had a slight reduction in their total intake numbers but have a three-day turnaround time for their specialty court participants to receive a new intake. She stated IPS referrals for Standard Outpatient (OP), Medication Assisted Treatment (MAT), or other services can contact their program coordinators to schedule appointments. She reported that for their program progression rate 50% + of their participants are advancing in either Intensive Outpatient Program (IOP) or treatment and not being elevated. She also shared that only 7½% of participants were being elevated due to relapse. Last, she reported to please contact them for questions.
- **Homeward Bound Doug Denton (Verbal report):** No verbal report was given.
- **Nexus Stacy Burns (Verbal report):** Erica Allen reported that they currently have no admissions barriers.

***Judge Kristin Wade rearranged the agenda and asked for Problem Solving Courts and Specialty Courts reports.***

### **Problem Solving Courts**

- **DIVERT Trina Crosby (pg.63):** No verbal report was given. Please refer to the data in the meeting packet.

### **Specialty Courts**

- **CSCD Nathaniel Clark Jr. (pgs.64-67):** Nathaniel Clark Jr. reported that the specialty courts main goal is to continue to get individuals enrolled in their programs, receive treatment, and graduate from the programs to become productive citizens. Nathaniel Clark Jr. also shared that they hope to increase all program numbers. Lastly, he stated that they look forward to working with providers to get people into the appropriate program(s) to successfully carry out their lives.

***Judge Kristin Wade asked Janine Metzinger for a legislative report. Janine Metzinger was not present to provide the report.***

***Judge Kristin Wade stated to please refer to the data in the meeting packet for the Jail Reports.***

### **Jail Reports**

- **Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs.21-22)**
- **Hospital Movement Janine Capetillo or Jeremy Lewis (pgs.23-24)**
- **Outpatient Competency Janine Capetillo or Jeremy Lewis (pg.25)**
- **FUSE & Homeless Reports Kimberly Rawls (pgs.26-30)**

## **Announcements**

- Vickie Rice announced that for those individuals that have not joined the Judicial Summit on Mental Health (<https://www.texasjcmh.gov/events/summit/2023-jcmh-summit/>) to please feel free to register and participate in the live stream. She also shared that the PDs office will be partnering with Association of Persons Affected by Addiction (APAA) for their peer support training scheduled for tomorrow, Friday, October 20, 2023, from 1pm-3pm in the Central Jury room.
- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, January 18, 2024, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade ([kristin.wade@dallascounty.org](mailto:kristin.wade@dallascounty.org)), Chief Lynn Richardson ([lynn.richardson@dallascounty.org](mailto:lynn.richardson@dallascounty.org)), or Kimberly Rawls ([kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org)).

## **Adjourn**

***Judge Kristin Wade adjourned the meeting at 8:34 am.***

## Department of Criminal Justice FY2024 SAMHSA Grant Project

Department of Criminal Justice FY2024 SAMHSA Grant Project																	
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2028 Total	FY2027 Total	FY2026 Total	FY2025 Total	FY2024 Total
<b>Nexus</b> New Admissions	0	2	2														4
<b>Nexus</b> Average Days in Jail from Referral to Admission		7.5	10														8.75
<b>Homeward Bound</b> New Admissions	0	3	2														5
<b>Homeward Bound</b> Average Days in Jail from Referral to Admission		18	36														27
RESIDENTIAL TREATMENT DISCHARGES																	
<b>Successful</b>	0	0	1														1
<b>Unsuccessful</b>	0	0	1														1
REFERRING SPECIALTY COURTS FY2024																	
<b>Number of Referrals by Specialty Courts</b>		AIM	1				DWI						STAR				
		ATLAS					IIP						Veterans				
		Competency	5				Legacy Family	2					4-C				
		DDC					MHJD/SET	1									
		DIVERT	2				STAC	6									

\*Homeward Bound Pending Admission: 2

\*Nexus Pending Admission: 0



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**October 11, 2023**

#### **Attendees**

Deborah Hill, **Shenna Oriabure**, **Judge La'Donna Harlan**, LaShonda Jefferson, Marcus Turner Jr., **Catherine Gould**, **Lynn Richardson**, Vickie Rice, **Serena McNair**, **Julie Turnbull**, **Lynn Cox**, George Johnson, **Harry Ingram**, Adrianna Lawson, **Jerry Barker**, **Judge Kristin Wade**, Crystal Garland, Janine Capetillo, Jennifer Corona, **Judge Rocky Jones**, Barbara West, Andre Craig, Dr. Marta Kang, **Bryan Smith** (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Lynn Richardson made a motion to approve the minutes. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (4020) is \$144,873.43 and the Misdemeanor account (4031) is \$63,766.18 for a total of \$208,639.61. The escrow accounts have not received credits for four months. The credits are present somewhere just not in the proper escrow accounts. The Auditor's Office is working on the issue. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$88,776.86. General Fund 120's information is accurate. An overview of the 530 Fund FY2023 expenditures was included in the meeting packet. There are 670 bus passes remaining. FY2024 incentives must be purchased on or before 9/30/2024.

#### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY23. Total invoiced under the drug testing line item is \$16,930.74, which leaves a balance of \$8,069.26. A total of 114 drug patches have been administered. Utilization of drug patch: 11% were no shows and 89% received patch services. Of those clients that received drug patches: 17% positive, 15% results pending, 53% negative, 15% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the

individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

### **Housing**

A written report on transitional housing was provided in the meeting packet. There is 1 participant (AIM) in transitional housing at the Salvation Army. There is 1 participant on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There are 2 participants (Legacy, Competency) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 15 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

### **Request for Funding**

No requests for funding were received.

### **Texas State Office of Governor Update**

Keta Dickerson was not present. Attendees can text or call Keta with specific questions or comments. Deborah Hill advised some OOG grant awards are still pending notification.

### **Training Funding Options**

Deborah Hill announced three initiatives, which stakeholders and partners could participate in funding. The initiatives are lunch & learns, 530 Day, and a grant workshop. Deborah advised the Criminal Justice Department is in the process of restarting lunch and learns in November 2023. If in-person, the in-house trainings may incur a cost of approximately \$1,000. The estimate for 530 Day is \$7,000-\$8,000. The last initiative was to bring in a grant writer to assist with grant writing and best practices. Shenna Oriabure advised potential workshop leaders are Judge Tucker from Tarrant County and Keta Dickerson. Grant workshop activities would include review of grant scores and BeST Assessment to get real time feedback from those who score the grants. The grant writing workshop is geared specifically towards the OOG specialty court grant. However, there could be general tips applicable to other grant applications. Deborah asked if other departments and stakeholders are willing to assist the Criminal Justice Department and 530 Fund with financial support. Deborah asked to consider utilizing some training funds from the 530 training line item. The agenda item was not up for a vote, only informational. Deborah will bring additional information to consider while planning efforts for these initiatives continue.

### **530 Policies and Procedures**

Deborah Hill advised there was a separate meeting held last week to discuss interest in possible modifications to drug testing, housing, and office supplies allotments. From the meeting a budget adjustment was suggested to move \$6,000 from recovery housing into incentives. A corresponding suggestion was to increase the incentive amount from \$15 to \$20 per participant. A vote on the two suggestions will occur at the next subcommittee meeting. A non-utilization letter will be sent to presiding judges regarding unused resources after 6 months. The letter will inquire



if the judge anticipates using the resources or if the resources should be added to the pool for general use. No vote taken. The items will be on the November 2023 meeting agenda as two separate voting items.

### **Video Production**

There is a meeting with the video director scheduled for 11/2/2023 at 2:15pm. The purpose of the meeting is to brainstorm and establish a vision for the FY2024 production. The meeting will be held virtually via Teams.

### **Dallas County Specialty Court Survey**

The FY2023 Specialty Court Survey analytics presentation will occur in December 2023. The FY2024 Dallas County Specialty Courts Survey is now open. An email will be sent with information. The survey has not changed even though there was prior discussion about obtaining more information. Feedback was received the survey was difficult to complete. The survey can only be completed online through Microsoft Forms.

### **Department Updates**

**Criminal Justice Department (CJD):** CJD will be participating in the University of North Texas Dallas Career Criminal Justice Expo. CJD will have a table set up with information about CJD and specialty courts. The expo is on November 3<sup>rd</sup>. Deborah Hill and LaShonda Jefferson will be traveling down to Huntsville for a criminal justice planners' forum. Discussion will center on the magistration process and 16.22. Deborah will bring back any pertinent information to the group.

**Community Supervision and Corrections Department:** Serena McNair thanked every for participating in the Judge Robert Francis Specialty Court Golf Tournament.

**District Attorney's Office:** Julie Turnbull echoed Serena's sentiments about the golf tournament. Julie advised of a meeting tomorrow to receive updates on total money raised from tournament and funds availability.

**Public Defender's Office:** Lynn Richardson advised of the fourth installment of the PD's podcast. The podcast will pertain to mental health and other specialty courts. Invited guests are Carol Lucky and Dr. Walter Taylor from the North Texas Behavioral Health Authority along with some others. Vickie Rice advised of a peer panel discussion scheduled for October 20, 2023 from 1pm-3pm. The event location is the central jury room in the Frank Crowley Courthouse. The training will include a panel discussion with Joe Powell. The training will include CLEs.

**Judiciary:** Judge Kristin Wade advised of the Judicial Summit on Mental Health scheduled for October 18-20<sup>th</sup>. The conference has online and in-person options. Judge Harlan advised the TASC Board is looking for articles related to Veterans Courts. Please contact Judge Harlan regarding submissions for the TASC newsletter. Judge Harlan introduced the new STAC Coordinator, Barbara West.

### **Announcements**

The Dallas County Public Defender's Office and the Association of Persons Affected by Addiction are hosting a panel discussion on Peer Support Services in the Justice System- Supporting Recovery with Evidence-based Practice and Practice-base Evidence. The event qualifies for 2 hours of continuing legal education.

### **Adjourn**

The meeting adjourned at 9:45 am and will reconvene on 11/8/2023 at 9:00 am via Teams.



## Behavioral Health Steering Committee

### 530 Fund Sub-Committee

November 8, 2023

#### Attendees

**Audrey Garnett, Judge Audrey Moorehead, Bryan Smith, Catherine Gould**, Crystal Garland, Deborah Hill, George Johnson, **Harry Ingram**, Janine Capetillo, Jennifer Corona, **Jerry Barker, Julie Turnbull**, Kendall McKimney, Keta Dickerson, Kimberly Duran, **Judge Kristin Wade, Judge La'Donna Harlan**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, Marcus Turner, Jr., Marta Kang, Raymond Pierson, **Serena McNair**, Shenna Oriabure, **Trina Crosby, Vickie Rice**, (bold type indicates designated voting representatives)

#### Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Julie Turnbull made a motion to approve the minutes. Vickie Rice seconded the motion. The group accepted the minutes.

#### 530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that numbers are provided by the Auditor's Office. Currently there is not a method to independently confirm accuracy. Some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (9245) is \$141,988.23 and the Misdemeanor account (9240) is \$61,672.14 for a total of \$203,660.37. The escrow accounts have not received credits for four months. The credits are present somewhere just not in the proper escrow accounts. The Auditor's Office is working on the issue. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$7,757.68. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 620 bus passes remaining. FY2024 incentives must be purchased on or before 9/30/2024. Nine courts have completed the Dallas County Specialty Court Survey and were automatically allotted incentive monies.

#### Budget Adjustment

Deborah Hill called the vote on the previously discussed budget adjustments. The group approved a budget adjustment to move \$6,000 from Supportive Housing to Incentives. The

group approved increasing incentives from \$15 per participant to \$20. The previously allotted incentive funding will automatically increase to the new \$20 rate.

### Budget Adjustment Vote

Court/Department	Representative	Vote
CSCD	Serena McNair	Yes
PD	Vickie Rice	Yes
DA	Julie Turnbull	Yes
CJD	Shenna Oriabure	Abstain
4C	Bryan Smith	Yes
AIM	Audrey Garnett	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC		
DIVERT	Trina Crosby	Yes
MDWI	Judge Moorehead	Not present at time vote taken
FDWI	Lynn Cox	Yes
IIP		
Legacy		
MHJD/SET	Judge Wade	Yes
STAC	Judge Harlan	Yes
STAR	Catherine Gould	Yes
Veterans	Jerry Barker	Present but did not verbalize vote

### Incentive Rate Vote

Court/Department	Representative	Vote
CSCD	Serena McNair	Yes
PD	Lynn Richardson	Yes
DA	Julie Turnbull	Yes
CJD	Shenna Oriabure	Abstain
4C	Bryan Smith	Yes
AIM	Audrey Garnett	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC		
DIVERT	Trina Crosby	Yes
MDWI	Judge Moorehead	Not present at time vote taken
FDWI	Lynn Cox	Yes
IIP		
Legacy		
MHJD/SET	Judge Wade	Yes
STAC	Judge Harlan	Yes
STAR	Catherine Gould	Yes

Veterans	Jerry Barker	Present but did not verbalize vote
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**Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$82.19, which leaves a balance of \$24,917.81. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance. Julie Turnbull inquired if 530 will use the new panel (B410 Urine 11) which includes Fentanyl. The test cost approximately \$4 more than a basic panel. The confirmation cost is \$20. Shenna Oriabure advised 530 completes panels as requested by the court. The new panel is available to certified specialty courts if requested.

**Housing**

A written report on transitional housing was provided in the meeting packet. There are 2 participant (1 AIM, 1 STAR) in transitional housing at the Salvation Army. There are no participants on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There are 3 participants (2 STAC, 1 Competency) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 15 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis. A certified court can only use a total of 90 days of the resource per fiscal year.

**Request for Funding**

No requests for funding were received.

**Texas State Office of Governor Update**

Keta Dickerson advised there was a Specialty Court Advisory Council meeting last week. The BeST Assessment will be an ongoing requirement for grant applicants. Any applicant that does not complete the assessment is ineligible for Criminal Justice Division funding. The information reported on the BeST Assessment and grant application should match. Any differences should be explained on the grant application. Reviewers have noticed disparities between grant application and BeST assessment. Keta advised the tax income generated a significant amount of revenue. Keta recommended grant applicants ask for all the money required to cover program needs. Grant applications are due in February 2024.

**TASC Board Update**

Kimberly Duran advised to be on the lookout for emails. The Texas Association of Specialty Courts Conference (TASC) stipend deadline is November 10, 2023. 275 stipends worth \$1,000 each will be awarded for the TASC. The conference is in Ft. Worth. Call for proposals are due on December 1, 2023. There is an open position for FY24-25 for Region II Director, which covers Dallas. Board applications are due on November 10, 2023. Judge Harlan reached out to several courts to solicit

content for TASC social media. Social media is a tool to let people know specialty courts work. The Board wants to highlight effectiveness and individual specialty courts. Judge Harlan appealed to the group to submit pictures and information for social media utilization.

### **OOG Grant Comments**

A document was included in the meeting packet containing comments for the FY2024 grant applications. Deborah Hill advised the document contains comments verbatim. Grant scores and comments will be sent directly to specific stakeholders of the court program.

### **Video Production**

There was a meeting with the video director held on November 2, 2023. The purpose of the meeting was to brainstorm and establish a vision for the FY2024 production. Meeting attendees discussed having several short videos that are 90 seconds or less. The videos would highlight success stories and how people are in better situations. Production to begin filming in February 2024. Send client information for those who may want to participate.

### **TASC**

Deborah Hill provided important TASC Dates. The overall 530 training budget is \$45,000. Keta Dickerson advised there might be an issue with Budget approving hotel accommodations for an adjacent county. Judge Wade advised there needs to be parameters on the funding. Keta suggested a van commute a group daily to the conference. 530 funding options will be provided during the December 2023 meeting.

### **Department Updates**

**Criminal Justice Department (CJD):** CJD participated in the University of North Texas Dallas Career Criminal Justice Expo on November 3, 2023. CJD provided information about Criminal Justice and Specialty Courts. CSCD and Pretrial Release were also present. Lunch and Learns on Best Practice Standards will resume in January 2024. Deborah advised of other potential training initiatives: grant workshop estimated cost of \$1,500 and 530 Day estimated cost of \$7,000-\$8,000. CJD would like to start planning but need buy in and assistance with the cost. CJD has agreed to assist with some of the cost of the initiatives. The most assistance is needed for 530 Day.

**Community Supervision and Corrections Department:** Serena McNair advised CSCD submitted TASC stipend applications for the following courts: FDWI, MDWI, ATLAS, STAR, IIP, 4C, Veterans. Serena received confirmation of receipt from Amber Gregory of stipend applications.

**District Attorney's Office:** Julie Turnbull advised Audrey Garnett is assuming a newly created position in the Juvenile Department. The position is similar to what Audrey did in Restorative Justice. Julie advised the DA's office is going through some transition. Julie hopes to bring some juvenile specialty courts to the 530 subcommittee. New attendees Lee Pierson, Abigail Peak (MHJD), Alina Cartas (SET), and Kendall McKimmey gave brief greetings. Julie inquired about Nexus not applying for the inpatient substance use disorder treatment RFP. Laura Edmonds

advised the RFP typically applies to diversion courts that utilize general Dallas County contracts. CSCD may have their own contract with Nexus. Julie advised CCIF gift cards will be provided to specialty courts at the first of the year, after all receipts are received from the previous year.

**Public Defender's Office:** Vickie Rice thanked everyone that participated in the peer support training. Vickie is looking forward to collaborating with other stakeholders to plan attendance at TASC.

**Judiciary:** Judge Harlan advised of STAC graduation on Friday.

### **Announcements**

Stipend Applications Deadline	November 10, 2023
Award Forms Deadline	November 10, 2023
Board Application Deadline	November 10, 2023
Stipend Award Announcements	November 15, 2023
Room Block Opens	January 5, 2024
Regular Registration Opens	January 5, 2024
Stipend Registration Deadline	February 1, 2024
Late Registration Opens	March 1, 2024
Conference Begins at 1:00 PM	March 26, 2024
Conference Ends at 12:30 PM	March 28, 2024

### **Adjourn**

The meeting adjourned at 10:08 am and will reconvene on 12/13/2023 at 9:00 am via Teams.



## **Behavioral Health Steering Committee**

### **530 Fund Sub-Committee**

**December 13, 2023**

#### **Attendees**

Abigail Peak, Adrianna Lawson, Alina Caratas, Audrey Garnett, **Judge Audrey Moorehead**, Barbara West, **Bryan Smith**, **Catherine Gould**, **Charlene Randolph**, Crystal Garland, Deborah Hill, **Harry Ingram**, Janine Capetillo, Jennifer Corona, **Jerry Barker**, **Julie Turnbull**, Keta Dickerson, Kimberly Duran, **Judge Kristin Wade**, **Judge La'Donna Harlan**, LaShonda Jefferson, Laura Edmonds, **Lynn Richardson**, Marcus Turner, Jr., Mara Kang, **Serena McNair**, Shenna Oriabure, **Trina Crosby**, Vickie Rice (bold type indicates designated voting representatives)

#### **Review/Approval of Minutes**

Deborah Hill called the meeting to order at 9:01 am and asked for a motion to approve the minutes. Judge Harlan made a motion to approve the minutes. Judge Wade seconded the motion. The group accepted the minutes.

#### **530 Fund Balance and Update**

Deborah Hill provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the drug and intoxication fee structure; those funds are applied to the escrow account. Deborah Hill issued a disclaimer that numbers are provided by the Auditor's Office. Currently there is not a method to independently confirm accuracy. Some financial information while updated may be inaccurate due to challenges with Oracle Fusion. The balance for the Felony account (9245) is \$181,388.25 and the Misdemeanor account (9240) is \$111,236.73 for a total of \$292,624.98. The escrow accounts have not received credits for four months. The \$89,000 transfer for the FY2023 Account 120 balance occurred in October 2023. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$13,092.47 for FY2024. General Fund 120's information is accurate. An overview of the 530 Fund FY2024 expenditures was included in the meeting packet. There are 450 bus passes remaining. FY2024 incentives must be purchased on or before 9/30/2024. The voted budget adjustment was approved through the last Commissioners Court. The incentive cost per participant has increased from \$15 to \$20. Nine courts have completed the Dallas County Specialty Court Survey and were automatically allotted incentive monies.



### **Drug Testing**

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Total invoiced under the drug testing line item is \$1,990.91, which leaves a balance of \$23,009.09. A total of 17 drug patches have been administered. Utilization of drug patch: 4% were no shows and 96% received patch services. Of those clients that received drug patches: 0% positive, 29% results pending, 59% negative, 12% unable to test (no patch intact at removal, did not return for removal). A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

### **Housing**

A written report on transitional housing was provided in the meeting packet. There are 3 participants (1 AIM, 1 STAR, and 1 STAC) in transitional housing at the Salvation Army. There are no participants on the waitlist.

A written report on Recovery Beds was provided in the meeting packet. There are 4 participants (2 STAC, 1 Competency, and 1 DIVERT) currently in Salvation Army recovery housing. There is no one on the waitlist. The funding will pay for 15 participants to be housed for 90 days. Each court has an opportunity to utilize a bed but the resource may be exhausted prior to that occurrence. The resource is utilized on a first come, first served basis.

### **Request for Funding**

Deborah Hill called the vote on the STAC Court memo request. The request was for \$4,000 (\$20 x 200 participants) for incentives. The request was approved by voting members.

<b>Court/Department</b>	<b>Representative</b>	<b>Vote</b>
CSCD	Serena McNair	Yes
PD	Vickie Rice	Yes
DA	Julie Turnbull	Yes
CJD	Charlene Randolph	Yes
4C	Bryan Smith	Yes
AIM	Julie Turnbull	Yes
ATLAS	Harry Ingram	Yes
Competency	Judge Wade	Yes
DDC		
DIVERT	Trina Crosby	Yes
MDWI	Judge Moorehead	Yes
FDWI		
IIP		
Legacy		
MHJD/SET	Judge Wade	Yes
STAC	Judge Harlan	Yes
STAR	Catherine Gould	Yes
Veterans	Jerry Barker	Yes

### **Texas State Office of Governor Update**

Keta Dickerson advised of no updates.

### **TASC**

Deborah Hill provided important TASC dates. The overall 530 training budget is \$45,000. The packet included pertinent information about the conference including per diem rate, mileage rates, and estimated parking. The packet also contained the FY24 State Specialty Court Training Grant stipend award summary from the OOG. The packet contained multiple funding options for budgets of \$35,775, \$40,000, and \$45,000. Dallas County funds will not pay for lodging in an adjacent county. Therefore, Dallas County funds cannot pay for TASC lodging in Tarrant County. Other funding sources like OOG/CMIT may pay for lodging. A vote on TASC funding will be conducted at the January 2024 meeting. Keta Dickerson advised the per diem calculation seemed to be more money than necessary. Keta recommended contacting Amber Gregory about what meals would be provided at the conference. Shenna Oriabure advised the maximum per diem was listed for informational purposes. The amounts can be changed prior to the vote. The 530 stipends should be viewed as an allotment per court and not a specific amount per individual attendee. The money can be utilized within guidelines how the court deems effective and efficient.

### **Dallas County Specialty Court Survey Year End Presentation**

Shenna Oriabure presented a summary of the responses for the FY2023 Dallas County Specialty Court Survey. A PowerPoint presentation was included in the meeting packet. The purpose of the survey is to gather information and identify resources gaps, assess specialty court gaps and needs for strategic planning, and enable the 530 fund to help and support certified specialty courts. The 7 partnering courts that completed the survey were DIVERT, Veterans, MHJD/SET, 4C, Competency, AIM, and DDAC. The survey format is 27 questions (multiple choice and free text). The survey takes 20-30 minutes to complete. Shenna discussed the differences between a memo request and the survey. The presentation listed responses related to "Resources/System Gaps" and "Support Needed." Shenna discussed survey-identified deficiencies addressed by the 530 subcommittee. The survey accomplishes transparency, collectiveness, and accountability. De-identified court information related to census, referrals, admissions, and graduates was included in the presentation. Shenna discussed trends. The 2023 survey numbers were better than 2022 but did not quite reach the rate of 2021 survey numbers. To complete a trend analysis, a court had to complete at least two years of surveys. Shenna advised individual courts can request their specific trend data. Julie Turnbull requested the presentation be shared separately. Judge Harlan asked who had access to the court level responses. Shenna advised the Criminal Justice Department (CJD) has access to responses. CJD had not decided whether court level data will be shared with others.

### **Department Updates**

530 Sub Committee  
Minutes from December 13, 2023  
Page 3 of 4

**Criminal Justice Department (CJD):** Deborah Hill advised about 530 Day which is a team building event akin to the Family Feud event but on a much larger scale. The event will include training and possibly vendors. A poll was presented to determine the level of support for the event. Poll questions: Are you in support of the 530 Day? Are you willing to assist with 530 Day? How should 530 Day be funded? What role can you play in 530 Day? The event's estimated budget is \$7,000-\$8,000. Deborah advised utilization of court funding or DDA (staff enrichment, training) is an option. A vote is required to approve a specific amount if any to utilize from the 530 budget.

**Community Supervision and Corrections Department:** Serena McNair advised of a holiday skeleton schedule starting next week. CSCD will be open on County business days but with reduced staff.

**District Attorney's Office:** Julie Turnbull advised of no updates.

**Public Defender's Office:** Vickie Rice advised of no updates. The PD's Office will operate with reduced staff during the holiday season.

**Judiciary:** No updates.

### **Announcements**

Deborah Hill congratulated DIVERT Court and Trina Crosby on DIVERT Court's recent graduation.

### **Adjourn**

The meeting adjourned at 9:58 am and will reconvene on 1/10/2024 at 9:00 am via Teams.

Male Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	Total	2022 Totals
<b>Beginning of Month</b>	<b>18</b>	<b>21</b>	<b>17</b>	<b>17</b>	<b>21</b>	<b>26</b>	<b>29</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>21</b>		
JBCR Referrals	17	5	10	14	7	10	17	28	10	14	10	11	153	191
JBCR Referrals Entered Into Program	11	7	8	13	19	10	8	16	12	11	6	11	132	120
<b>Successful Completions</b>														
Transitioned to OCR	0	0	0	1	0	0	0	0	0	0	0	1	2	1
Found Competent	6	4	6	3	9	5	8	6	7	3	7	5	69	37
Case Dismissed/ Community Transition	0	0	0	0	1	1	1	3	0	0	0	1	7	21
<b>Unsuccessful Completions/ ICR Transfers</b>														
Transferred to State Hospital	0	0	0	2	1	0	0	0	0	2	0	0	5	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	0	0	1	0	1	1
JBCR: Client Removed for Clinical Reasons	0	4	0	0	0	0	1	1	2	1	1	1	11	5
JBCR Discharge: Client Removed for Behavioral Reasons	2	3	2	3	3	1	7	3	2	2	3	0	31	43
<b>End of Month</b>	<b>21</b>	<b>17</b>	<b>17</b>	<b>21</b>	<b>26</b>	<b>29</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>21</b>	<b>24</b>		
Average LOS in JBCR (Days)	94	62	59	77	43	39	41	44	70	72	69	51		
Average LOS in Jail for JBCR Successful Completions (Days)	120	106	77	67	56	49	60	59	81	115	97	56		
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	15	18	5	86	11	13	23	21	43	46	36	12		
Average LOS for placement for males to Non-Maximum Secure State Hospital	405 days	422 days	389 days	405 days	393 days	388 days	419 days	408 days	440 days	468 days	442 days	454 days		
Average LOS for placement for males to Maximum-Secure State Hospital	856 days	869 days	853 days	729 days	672 days	757 days	717 days	691 days	697 days	610 days	619 days	663 days		
Total Jail Beds Saved	1825	677	1944	1263	2802	2511	2032	1926	2741	1763	1723	3846	25053	24298
Total Cost Savings in Jail Bed Days	\$ 120,742.00	\$ 44,790.32	\$ 128,615.04	\$ 83,560.08	\$ 185,380.32	\$ 166,127.76	\$ 134,437.12	\$ 127,424.16	\$ 181,344.56	\$ 150,084.19	\$ 146,678.99	\$ 327,409.98	\$ 1,796,594.52	\$ 1,445,369.76

Female Jail Based Competency Restoration Monthly Totals														
	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	Total	2022
<b>Beginning of Month</b>	9	8	7	8	9	6	13	12	14	15	16	19		
JBCR Referrals	2	3	4	7	7	6	4	7	8	7	6	5	66	75
JBCR Referrals Entered Into Program	4	1	1	2	4	5	2	10	4	4	6	2	45	45
<b>Successful Completions</b>														
Transitioned to OCR	0	0	0	0	0	0	0	0	0	0	0	1	1	0
Found Competent	4	0	0	1	2	0	3	1	3	1	2	3	20	17
Case Dismissed/ Community Transition	0	2	0	0	0	0	0	3	0	0	0	3	8	10
<b>Unsuccessful Completions/ ICR Transfers</b>														
Transferred to State Hospital	1	0	0	0	0	1	0	0	0	0	0	0	2	1
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	0	1	0	0	1	4
JBCR: Client Removed for Clinical Reasons	0	0	0	0	1	0	0	0	0	1	1	1	4	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	4	0	0	0	0	4	8
<b>End of Month</b>	8	7	8	9	6	13	12	14	15	16	19	13		
Average LOS in JBCR (Days)	92	36	N/A	125	111	237	82	51	101	23	58	42		
Average LOS in Jail for JBCR Successful Completions (Days)	78	36	N/A	125	163	N/A	82	51	101	49	60	42		
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	150	N/A	N/A	N/A	6	237	N/A	N/A	N/A	10	55	N/A		
Average LOS for placement for females to Non-Maximum Secure State Hospital	374 days	386 days	301 days	331 days	292 days	241 days	272 days	313 days	343 days	274 days	312 days	317 days		
Average LOS for placement for females to Maximum-Secure State Hospital	512 days	503 days	534 days	564 days	595 days	550 days	581 days	612 days	642 days	613 days	567 days	583 days		
<b>Total Jail Beds Saved</b>	527	976	0	143	293	1315	277	1229	773	85	560	1586	7764	8321
<b>Total Cost Savings in Jail Bed Days</b>	\$ 34,866.32	\$ 64,572.16	\$ -	\$ 8,578.57	\$ 19,384.88	\$ 87,000.40	\$ 18,326.32	\$ 81,310.64	\$ 51,141.68	\$ 7,236.05	\$ 47,672.80	\$ 135,016.18	\$ 555,106.00	\$ 555,873.36

**Jail Competency Stats 2023**

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Active</b>												
New Evals - Incompetent	45 (47%)	51 (65%)	84 (63%)	67 (62%)	78 (65%)	58 (57%)	59 (61%)	69 (65%)	46 (52%)	72 (62%)	29 (49%)	65 (55%)
Waiting for the hospital - End of month	377	364	350	378	377	370	392	349	354	320	318	306
*Only misdemeanor charge pending	30	25	20	34	38	41	48	15	23	16	18	18
Maximum Secure Facility	144	145	139	143	140	139	151	148	141	135	130	127
Males	120	119	117	117	115	113	124	123	117	109	104	100
Females	24	26	23	26	25	26	27	25	24	26	26	27
Daily Cost @ \$85.13/day	\$295,338.24	\$268,609.60	\$287,134.40	\$283,826.40	\$287,134.40	\$275,887.20	\$309,694.96	\$297,389.20	\$279,856.80	\$356,269.05	\$332,007.00	\$335,156.81
Non-Maximum Secure Facility	233	219	211	235	237	231	241	201	213	185	188	179
Males	175	166	161	172	177	174	182	157	155	132	129	124
Females	58	53	52	63	60	57	59	45	58	53	59	55
Daily Cost @ \$85.13/day	\$477,873.68	\$405,693.12	\$436,854.48	\$466,428.00	\$486,077.52	\$458,488.80	\$494,281.36	\$414,293.92	\$422,762.40	\$488,220.55	\$480,133.20	\$472,386.37
Returned to jail from the hospital	17	10	14	6	14	17	18	18	10	16	17	10
<b>Closed</b>												
New Evals - Competent	51 (53%)	28 (35%)	50 (37%)	41 (38%)	42 (35%)	43 (43%)	38 (39%)	37 (35%)	42 (48%)	44 (38%)	30 (51%)	54 (45%)
Admitted to the state hospital	15	21	21	17	21	17	14	21	11	33	22	19
Maximum Secure Facility	5	3	7	7	6	6	4	2	7	10	9	8
Non-Maximum Secure Facility	10	18	14	10	15	11	9	9	2	23	13	11
Dallas Behavioral Health	0	0	0	0	0	0	1	10	2	0	0	0
Individuals removed from waitlist	25	26	31	15	19	21	21	54	20	31	22	19
Total Competency Evaluations Completed	96	79	134	108	120	101	97	106	88	116	59	119
<b>Average Wait Times (Days)</b>												
Non-Maximum Secure Hospital -- Males	405	422	389	405	393	388	419	408	440	468	442	454
Non-Maximum Secure Hospital -- Females	374	386	301	331	292	241	272	313	343	274	312	317
Maximum Secure Hospital: Article 17.032(a) charges -- Males	856	869	853	729	672	757	717	691	697	610	619	663
Maximum Secure Hospital: Article 17.032(a) charges -- Females	512	503	534	564	595	550	581	612	642	613	567	583
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

[Daily jail bed cost changed from \$66.16 to \$85.13 effective 10/1/2023]

<b>Jail Competency Stats 2023 (by Doctor)</b>													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Daniel Altman, Ph.D</b>	0	0	0	0	0	1	0	0	0	0	0	0	1
Competent	0	0	0	0	0	1	0	0	0	0	0	0	0
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dr. Kyle Clayton, Ph.D.</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dr. Lisa Clayton, M.D.</b>	9	8	10	5	12	10	10	9	6	11	4	10	104
Competent	5	1	5	3	6	2	1	0	2	2	3	3	33
Incompetent	4	7	5	2	6	8	9	9	4	9	1	7	71
<b>Dr. Kristi Compton, Ph.D.</b>	2	1	1	0	1	5	3	1	1	0	0	1	16
Competent	2	0	1	0	1	3	1	0	1	0	0	1	10
Incompetent	0	1	0	0	0	2	2	1	0	0	0	0	6
<b>Mitchell Dunn, M.D</b>	0	0	0	0	0	0	0	0	1	0	0	0	1
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>Dr. Jill Johansson-Love, Ph.D</b>	0	0	1	0	0	0	0	0	0	0	0	1	2
Competent	0	0	0	0	0	0	0	0	0	0	0	1	1
Incompetent	0	0	1	0	0	0	0	0	0	0	0	0	1
<b>Dr. Warren Lee, M.D.</b>	17	15	13	16	23	22	13	20	12	14	9	11	185
Competent	13	11	9	10	11	11	10	13	8	9	5	4	114
Incompetent	4	4	4	6	12	11	3	7	4	5	4	7	71
<b>Dr. Michael Pittman, M.D.</b>	68	55	109	87	84	63	71	76	68	91	46	96	914
Competent	31	16	74	28	24	26	26	24	31	33	22	45	380
Incompetent	37	39	35	59	60	37	45	52	37	58	24	51	534
<b>Dr. William Yeatts, PsyD</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Competency Evaluations Completed</b>	96	79	134	108	120	101	97	106	88	116	59	119	1223

### Outpatient Competency Restoration Monthly Totals

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2023 Totals	2022 Totals
<b>Beginning of Month</b>	<b>46</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>48</b>	<b>40</b>	<b>47</b>		
<b>Misdemeanor</b>	<b>14</b>	<b>17</b>	<b>16</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>20</b>	<b>18</b>	<b>19</b>	<b>15</b>	<b>16</b>	<b>17</b>		
<b>Placed in OCR</b>	6	6	1	7	9	7	5	5	3	7	4	1	61	63
Boarding Home Placement	4	5	1	5	7	4	4	4	3	6	3	1	47	41
<b>Dispo</b>	3	7	7	3	6	4	7	4	7	6	3	4	61	62
Outpatient to Inpatient	0	1	0	1	2	1	4	0	1	1	1	0	12	14
Abscond	1	0	1	1	0	1	1	0	1	1	0	2	9	16
Restored	0	0	0	0	0	0	0	0	0	2	0	0	2	3
Dismissed	2	6	6	1	4	2	2	4	5	2	2	2	38	29
<b>Felony</b>	<b>32</b>	<b>32</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>30</b>	<b>30</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>24</b>	<b>30</b>		
<b>Placed in OCR</b>	6	4	4	5	7	5	9	5	7	2	11	7	72	69
Boarding Home Placement	3	3	2	4	5	2	4	4	1	2	7	4	41	37
<b>Dispo</b>	6	8	6	4	4	5	4	7	7	9	5	3	68	53
Outpatient to Inpatient	2	2	2	1	1	1	2	3	5	3	0	0	22	12
Abscond	1	4	0	2	0	3	0	1	0	2	4	1	18	16
Restored	1	0	3	1	2	1	2	2	0	0	1	2	15	16
Not restored -- Graduated	2	2	1	0	1	0	0	1	2	4	0	0	13	9
<b>End of Month</b>	<b>49</b>	<b>44</b>	<b>36</b>	<b>41</b>	<b>47</b>	<b>50</b>	<b>53</b>	<b>52</b>	<b>48</b>	<b>40</b>	<b>47</b>	<b>48</b>		

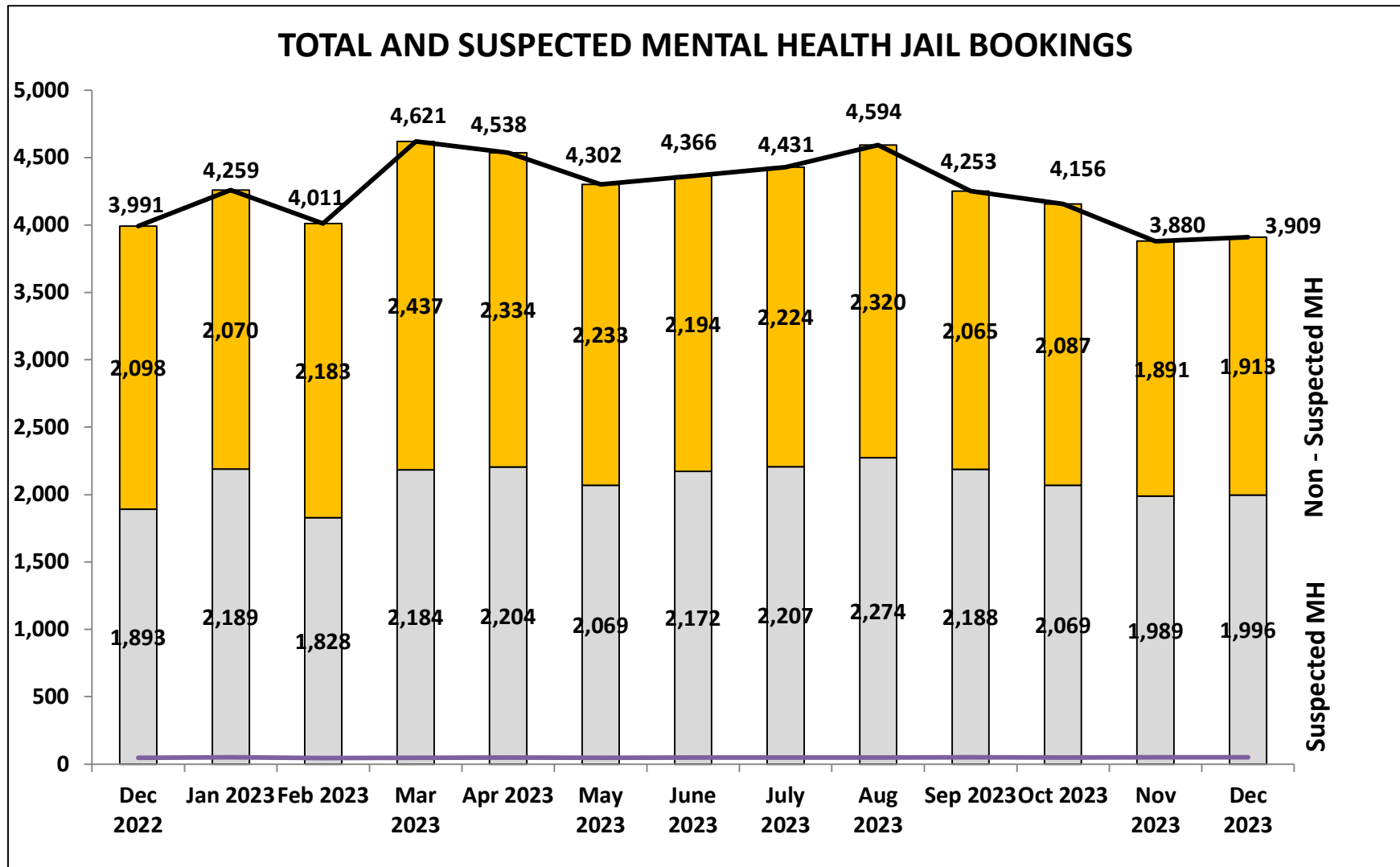


## FUSE DATA FY 2023-2024 12 MONTH

Category Item	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Clients Triaged for FUSE</b>	466	373	327	249	224							
<b>Referral Source</b>												
Jail FUSE Navigator Triage	405	316	237	202	188							
NTBHA Living Room Referral	0	0	5	7	0							
Defense Attorney Referral	4	8	7	4	9							
Shelter/Street FUSE Navigator Referral	2	5	4	3	16							
Other Referral Source	45	31	65	25	8							
Pretrial Referral	10	13	9	8	3							
<b>Client Triage/Referral Outcomes</b>												
Released to Another Program or Agency	18	34	16	15	14							
Referral Banned from Shelter	0	0	0	0	0							
Client Refused to be interviewed or Participate or Interview attempt	6	5	1	3	8							
Client didn't qualify for FUSE	181	157	111	80	66							
Immigration Hold	3	0	0	1	8							
Client report not being Unsheltered	1	2	1	0	2							
Released (i.e. Posted Bond)	133	72	100	85	57							
Referred by Shelters/Street Outreach	1	6	1	3	7							
FUSE bond denied	0	1	0	0	0							
<b>Pending Client Referrals</b>												
Waiting on info, Waiting on Bond to Post, and pending attorney response	101	85	75	76	52							
In Quarantine/Medical/Interview Pending	11	4	12	0	0							
<b>Shelter Assignment</b>												
<b>Total Released from Jail to FUSE</b>	11	6	10	16	10							
Austin Street Center	1	1	1	4	1							
The Bridge	7	2	4	6	8							
Salvation Army	3	2	5	5	1							
Qualified Referred by Shelters/Street Outreach	0	0	1	2	4							
Other	0	1	0	1	0							
No Response	0	0	0	0	0							
<b>Shelter Connection Rate</b>												
Austin Street Center	1	0	0	4	1							
The Bridge	4	2	2	4	2							
Salvation Army	3	1	4	5	0							
Other	0	0	1	1	0							
No Response	0	0	0	0	0							
Client Abscond/Did Not Connect	3	3	4	2	7							
<b>Housed</b>	0	1	3	1	0							
<b>Housing Priority List or Info sent to Housing Forward</b>	0	3	1	4	1							

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

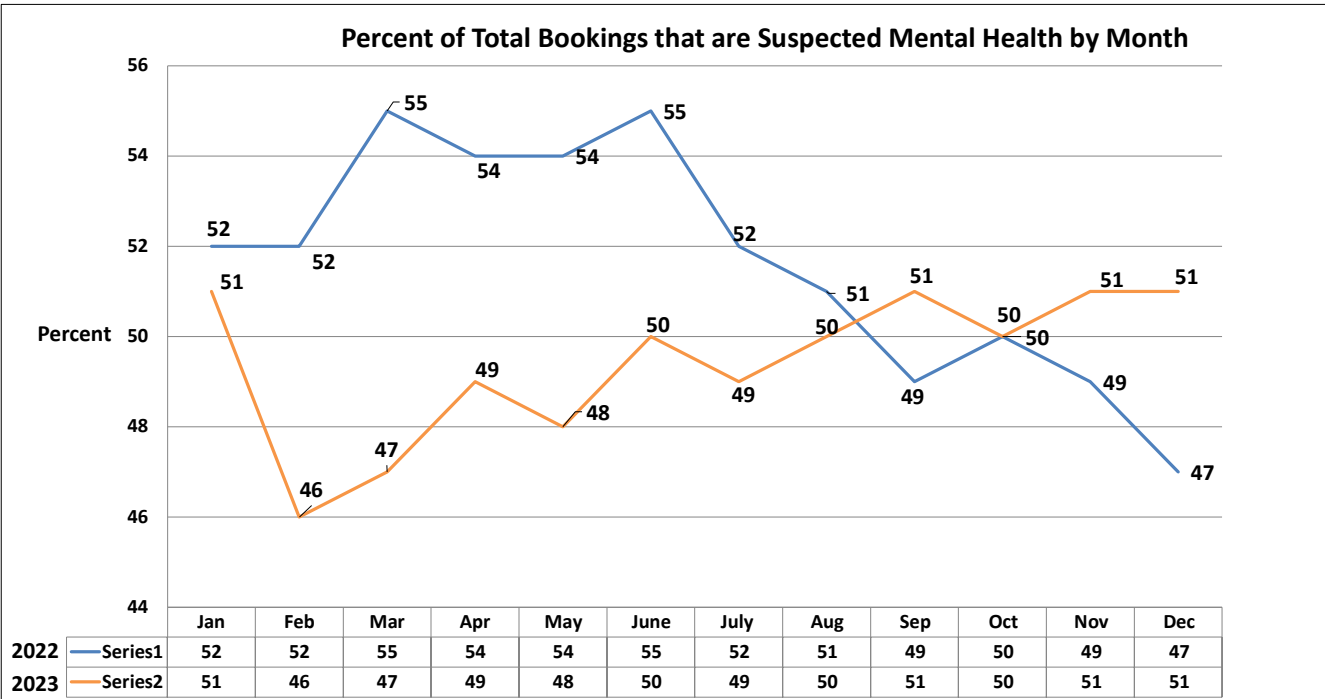
## DEC 2023 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Nov 2023 to Dec 2023	3880 to 3909 - Increase 29	1989 to 1996 - Increase 7



# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Breakdown and Avg LOS - Nov 2023 to Dec 2023

Month/Yr	Category	Total Bookings	Percent	Percent Note
Nov 2023	Suspected MH	1,989	51%	% of total bookings [3880]
	Homeless	444	11%	% of total bookings [3880]
	Homeless w/Suspected MH flag	358	81%	% of total homeless [444]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Dec 2023	Suspected MH	1,996	51%	% of total bookings [3909]
	Homeless	428	11%	% of total bookings [3909]
	Homeless w/Suspected MH flag	332	78%	% of total homeless [428]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Nov 2023	7	10
Dec 2023	7	10

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

## Homeless Primary Offense Categories - Nov 2023 to Dec 2023

Offense Categories	Nov 2023 total	Nov 2023 %	Dec 2023 total	Dec 2023 %	MTD
Arson	1	0.2%	2	0.5%	
Assaultive	52	11.7%	48	11.2%	
Burglary	11	2.5%	18	4.2%	
Criminal Mischief	10	2.3%	7	1.6%	
Criminal Trespass	67	15.1%	78	18.2%	Increased: 11
Drug/Alcohol	104	23.4%	82	19.2%	Decreased: 22
Evading	18	4.1%	16	3.7%	
False Info/Fail to Identify	25	5.6%	24	5.6%	
Fraud	2	0.5%	4	0.9%	
HOLDS	39	8.8%	41	9.6%	
Murder	0	0.0%	0	0.0%	
Other	38	8.6%	25	5.8%	Decreased: 13
Prostitution	0	0.0%	0	0.0%	
Resist	10	2.3%	5	1.2%	
Robbery	9	2.0%	7	1.6%	
Sexual Offense	6	1.4%	9	2.1%	
Theft	35	7.9%	41	9.6%	
UUMV	17	3.8%	21	4.9%	
<b>TOTAL</b>	<b>444</b>	<b>100.0%</b>	<b>428</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations  
**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)  
**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

HARRY INGRAM		FY2024 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
October	39	12	51	0	0	0	0	0	0	0	0	0	51	11	2	0	9

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
October	16	0	4	20	0	0	0	1	4	5	15	10	1	10			

HARRY INGRAM		FY2024 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
October	58	4	62	0	0	0	0	1	0	0	1	2	60	24	2	0	22

October		FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFER RALS	OTHER COUNSEL APPT.	TOTAL CLOSED		
R. Lenox	255	2	257	0	1	0	0	0	5	0	0	0	6		
L. Strather	380	25	405	0	6	11	3	0	6	0	2	2	30		

October		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	227	7	0	0	0	2	1	7	0	12	1	0	0	0	0	12
R. Scott*	37	1	0	0	2	0	0	2	0	0	0	0	0	0	0	1

RANDALL SCOTT*		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	74	69	0	0	0	0	0	47	0	10	0	7	0	0	0	14

October		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRIFLIN GTON	MRM/MILLWOOD/AVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	107	10	8	27	0	3	0	0	0	59	0	0	0	0	0	0	0	0	2	0	11	16	0	0	0
C. Cox*	104	0	0	0	0	0	83	3	16	0	0	0	0	0	0	0	0	2	3	0	11	6	1	0	11
K. Nelson	103	0	0	0	0	0	0	0	0	87	16	0	0	0	0	0	0	0	3	0	10	8	0	0	0
R. Black	114	0	0	0	0	0	0	0	0	0	0	55	0	34	25	0	0	0	6	0	3	3	0	0	3

\*Administrative Supervisor did not create all of the FY2024 Civil Commitment Stat sheets before the stat deadline.

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
October	2337	205	26	19	45	64	41	23	18	23	10	13

HARRY INGRAM		FY2024 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
November	25	9	34	0	0	0	0	0	0	0	0	0	34	16	1	0	15

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
November	15	1	4	20	0	0	0	1	0	1	19	14	1	14			

HARRY INGRAM		FY2024 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
November	60	2	62	0	0	0	0	8	0	0	0	8	54	19	1	0	18

November		FY2024 MHPD STATS												
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
R. Lenox	294	20	314	0	0	0	0	0	7	0	0	6	13	
L. Strather*	0	0	0	0	0	0	0	0	0	0	0	0	0	

November		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R. Scott	34	1	0	0	0	0	0	3	0	1	2	8	0	0	0	1

\*PD is out of the office and is unable to submit stats.

RANDALL SCOTT*		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
November	74	25	0	0	0	0	0	45	0	14	0	8	0	0	0	14

November		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THURARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	89	8	3	22	0	5	0	0	51	0	0	0	0	0	0	0	0	0	2	0	11	16	0	0	0
C. Cox	85	0	0	0	0	0	66	3	11	0	0	0	0	0	0	0	0	5	0	0	5	2	1	0	5
K. Nelson	90	0	0	0	0	0	74	16	0	0	0	0	0	0	0	0	0	0	1	0	12	12	1	0	0
R. Black	96	0	0	0	0	0	0	0	0	0	0	0	36	0	33	27	0	0	5	0	1	1	0	0	1

DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
November	2182	237	41	14	55	58	42	29	13	16	10	6

HARRY INGRAM		FY2024 ATLAS STATISTICS											203rd				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
December	25	9	34	0	0	0	0	0	0	0	0	0	34	16	1	0	15

HARRY INGRAM		FY2024 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS											CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***			
December	19	0	0	19	0	0	1	1	1	3	16	11	1	11			

HARRY INGRAM		FY2024 S.E.T. STATISTICS											291st				
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
December	25	19	44	0	0	0	0	0	0	0	0	0	44	26	4	0	22

December		FY2024 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFER RALS	OTHER COUNSEL APPT.	TOTAL CLOSED		
R. Lenox	301	15	316	0	0	0	0	0	3	0	0	9	12		
L. Strather	381	18	399	0	3	9	0	2	4	0	3	3	24		

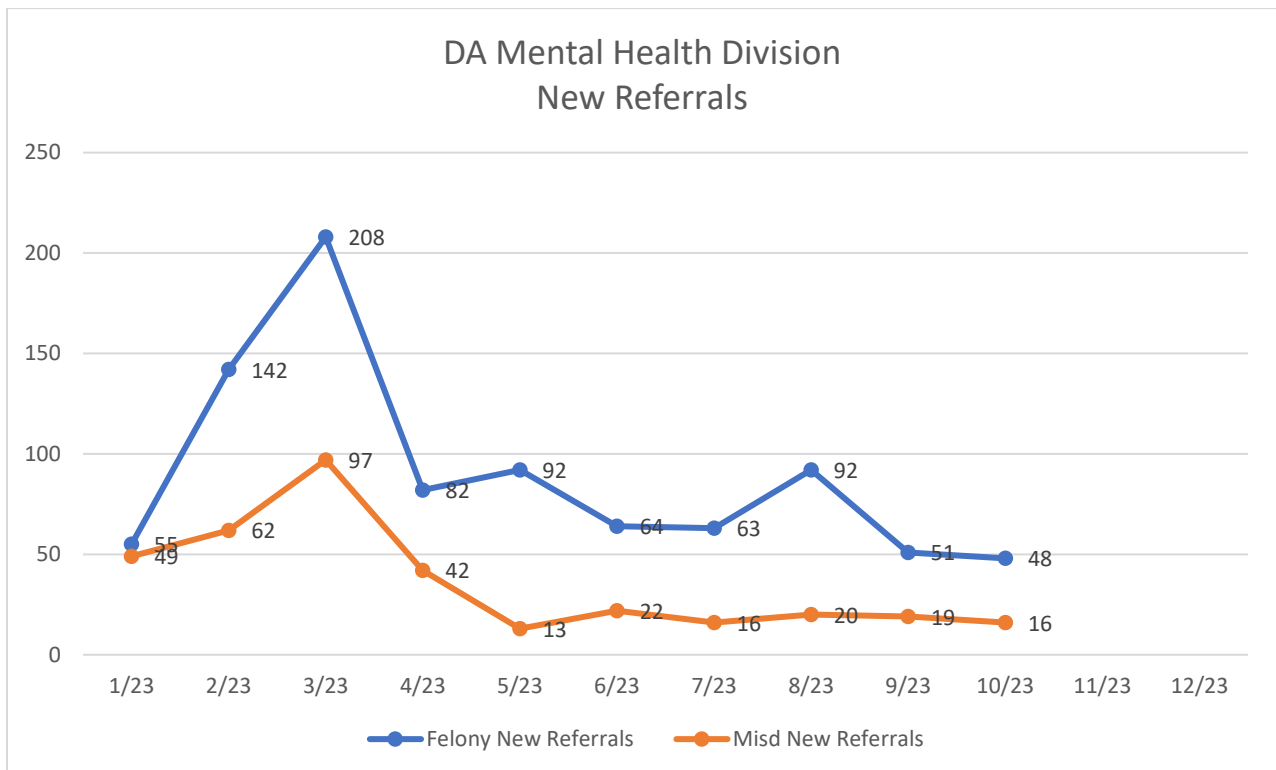
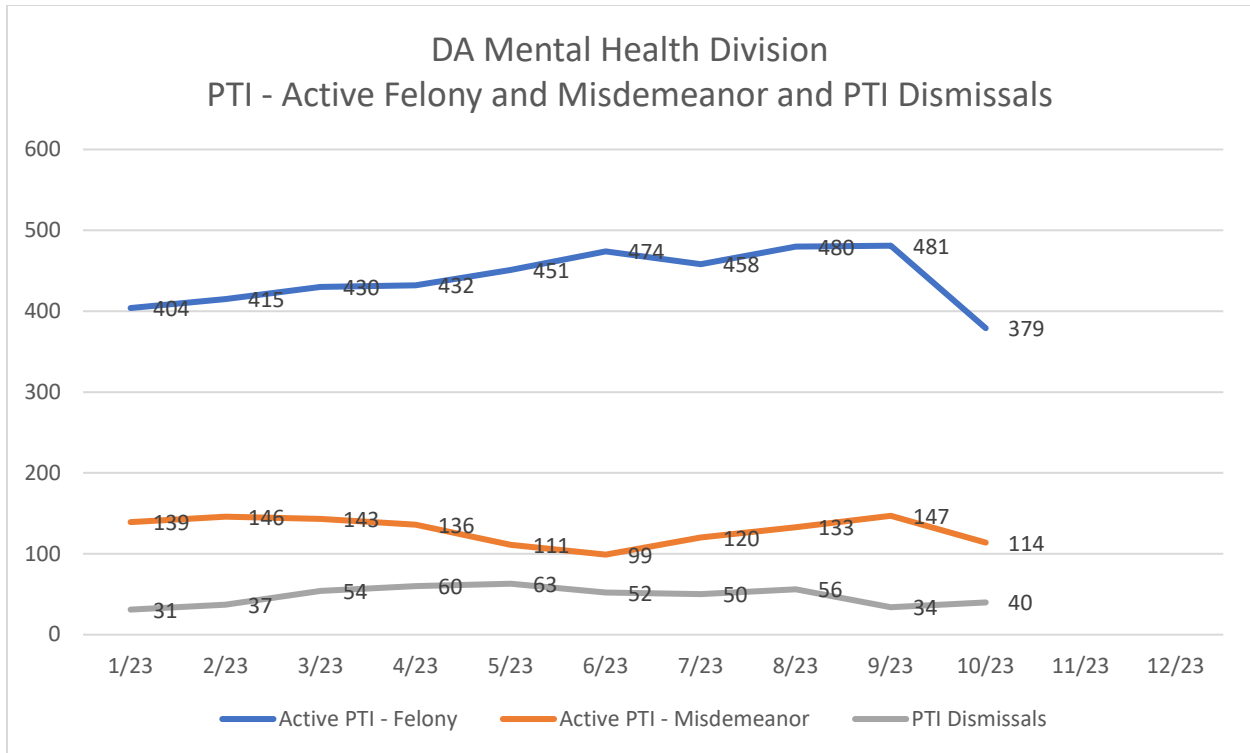
December		FY2024 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
M. Harden	214	11	0	0	0	2	0	4	0	0	0	0	0	0	5	13
R. Scott	39	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2

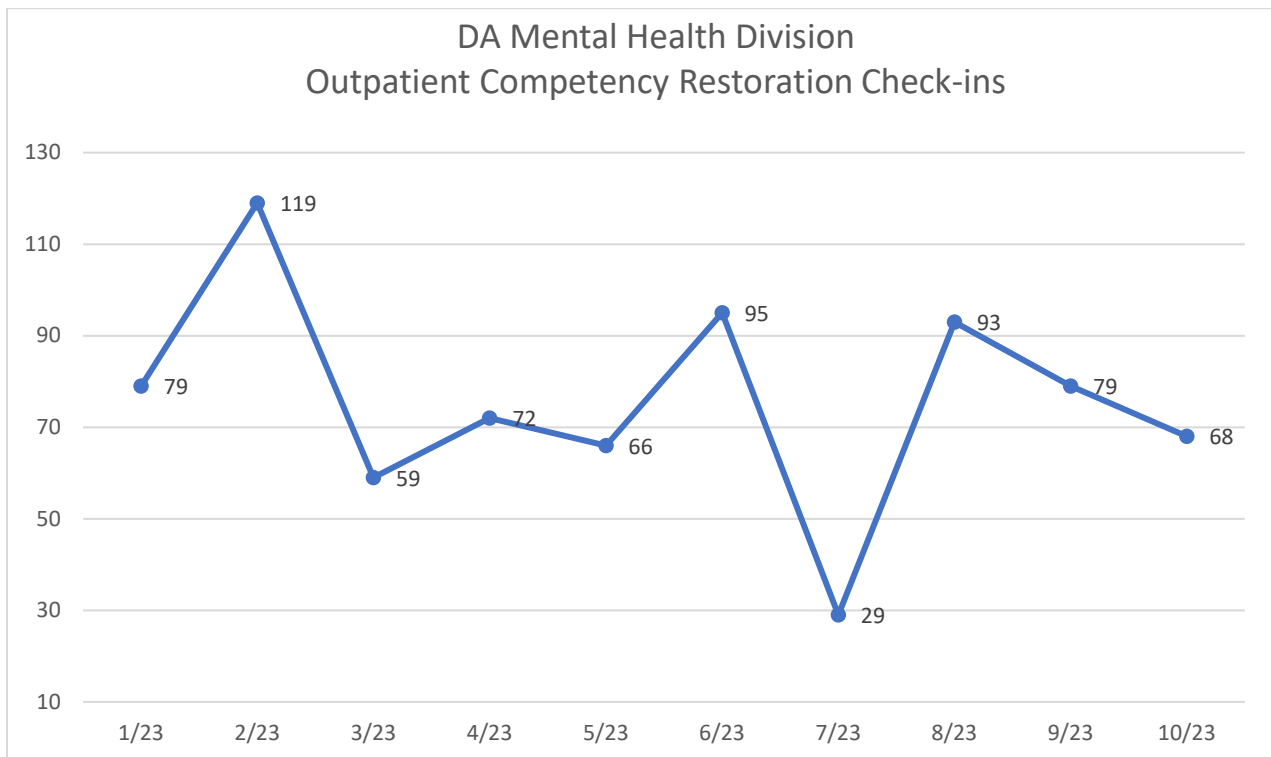
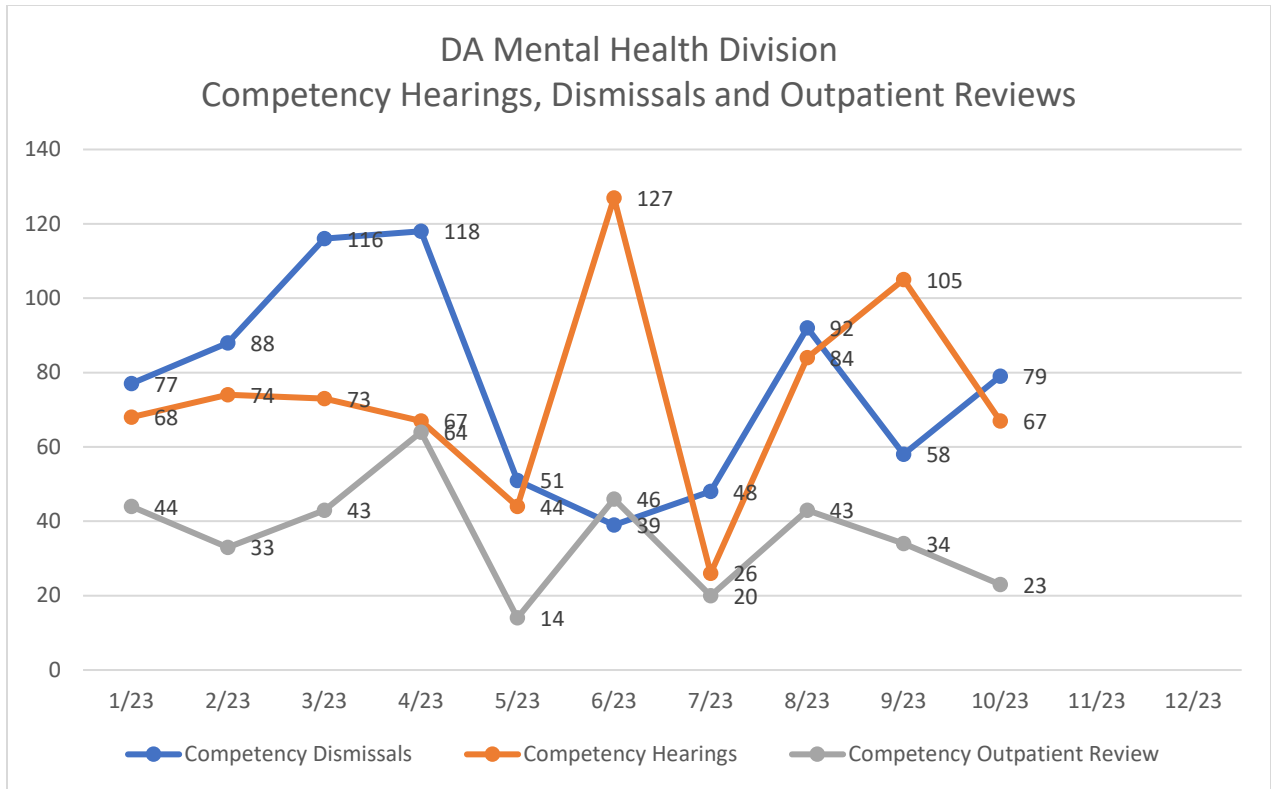
RANDALL SCOTT		FY2024 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
December	72	22	94	0	0	0	0	24	0	4	0	3	0	0	0	12

December		MI Court																							
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERMIETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THIR ARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	77	3	1	31	0	4	0	0	0	38	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
C. Cox	84	0	0	0	0	0	74	2	8	0	0	0	0	0	0	0	0	0	2	0	13	7	0	1	13
K. Nelson	85	0	0	0	0	0	0	0	0	73	12	0	0	0	0	0	0	0	1	0	4	4	0	0	0
R. Black	81	0	0	0	0	0	0	0	0	0	0	0	30	0	28	23	0	0	6	0	5	5	0	0	5

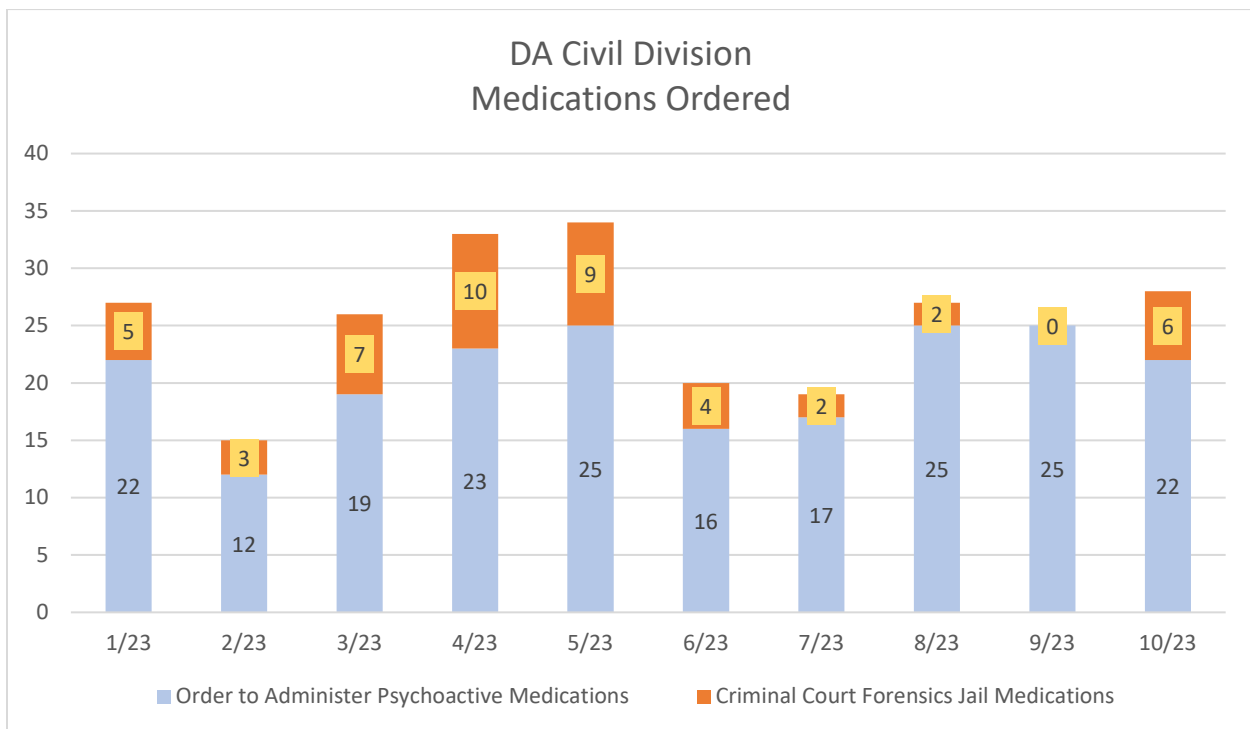
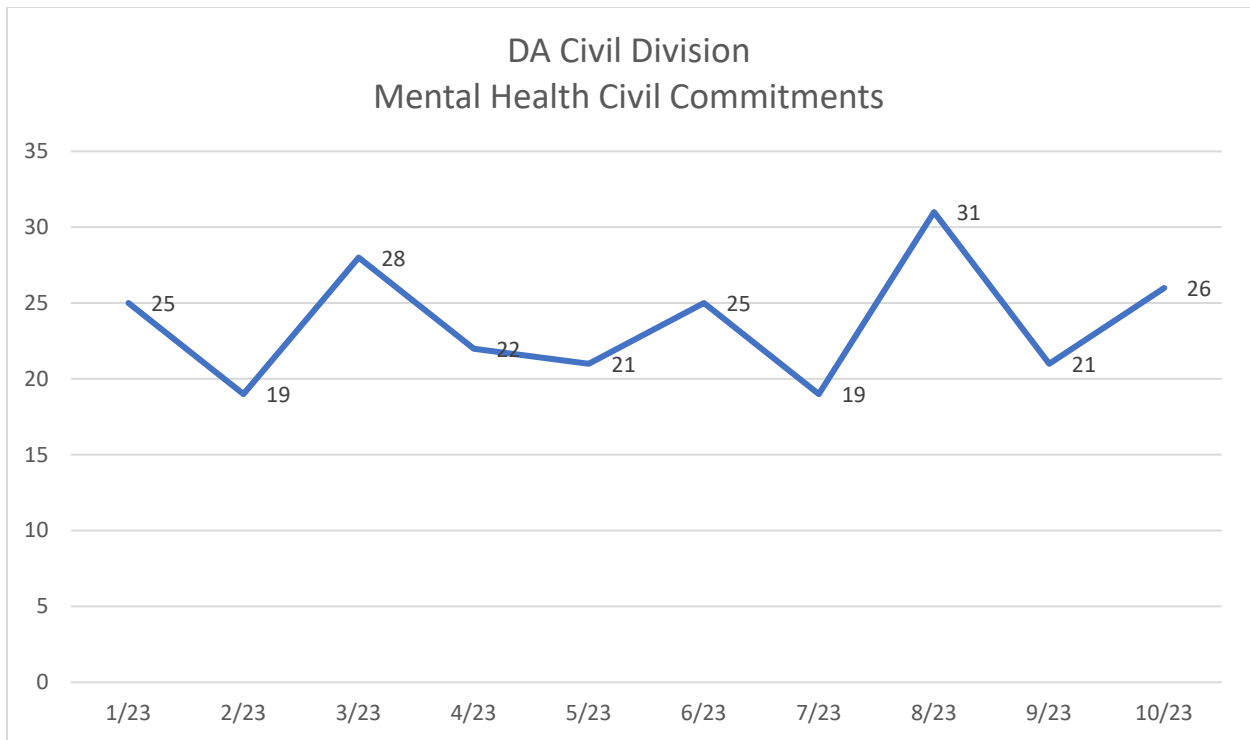
DAN ECKSTEIN		MHPR BOND STATS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
December	2010	244	39	18	57	82	62	44	18	20	14	6



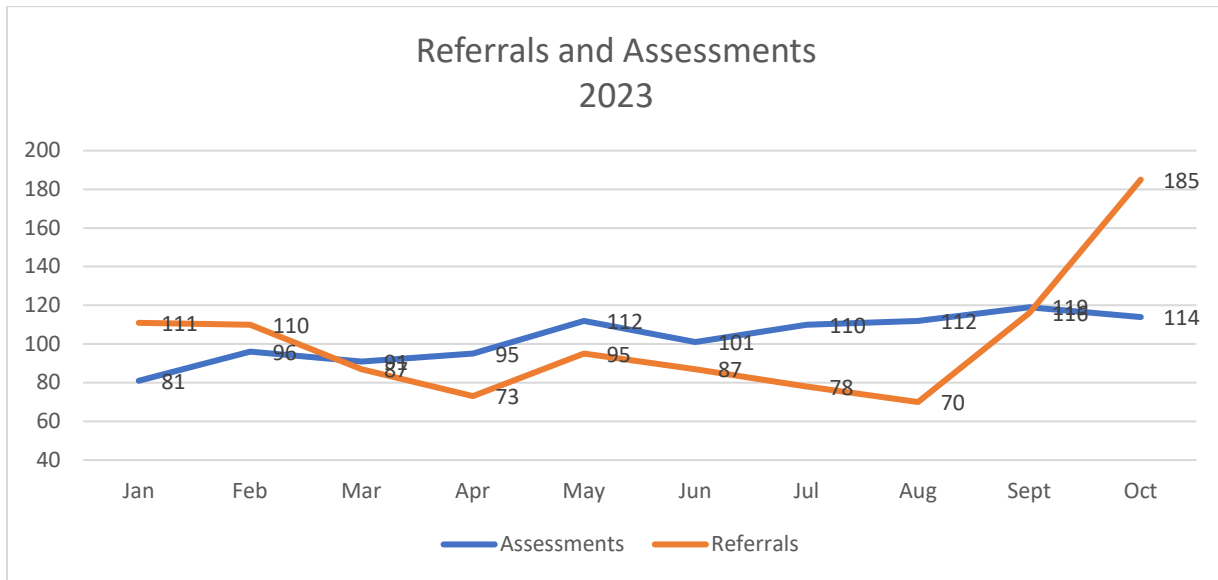




Restorative Justice Division



## Restorative Justice Division General Pre-Trial Diversion

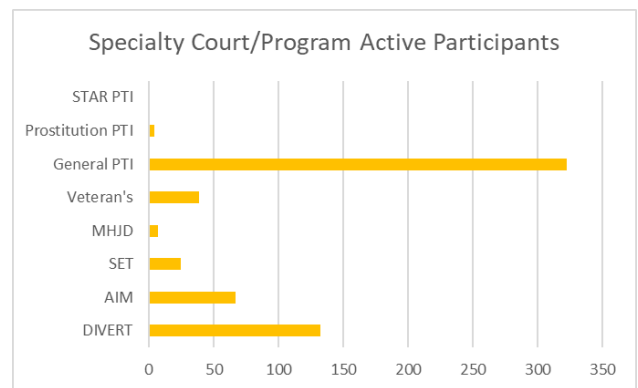
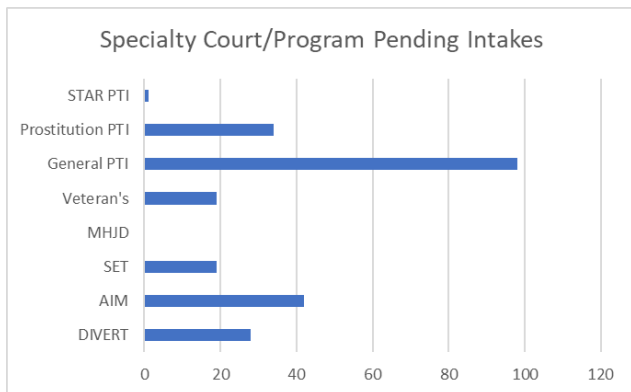


# Specialty Court & Programs

## Monthly Statistics - October 2023

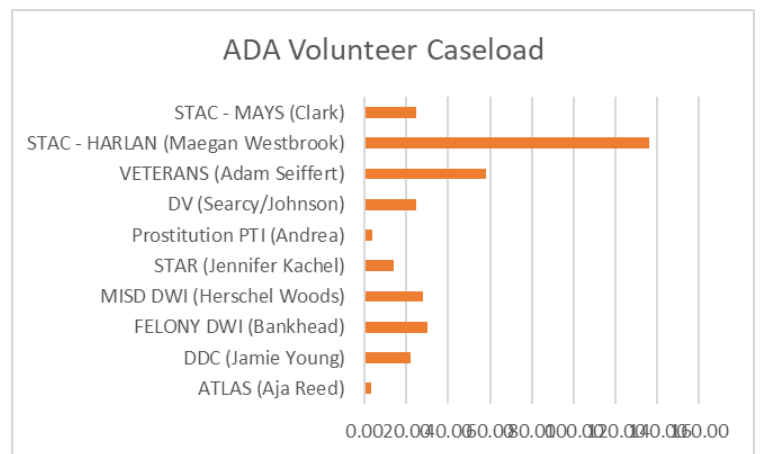
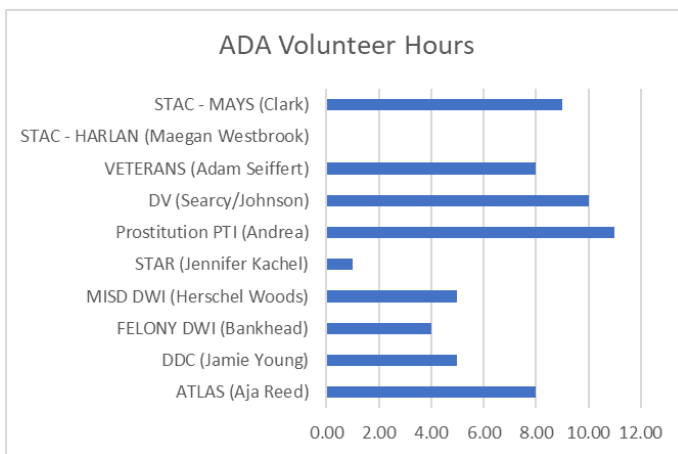


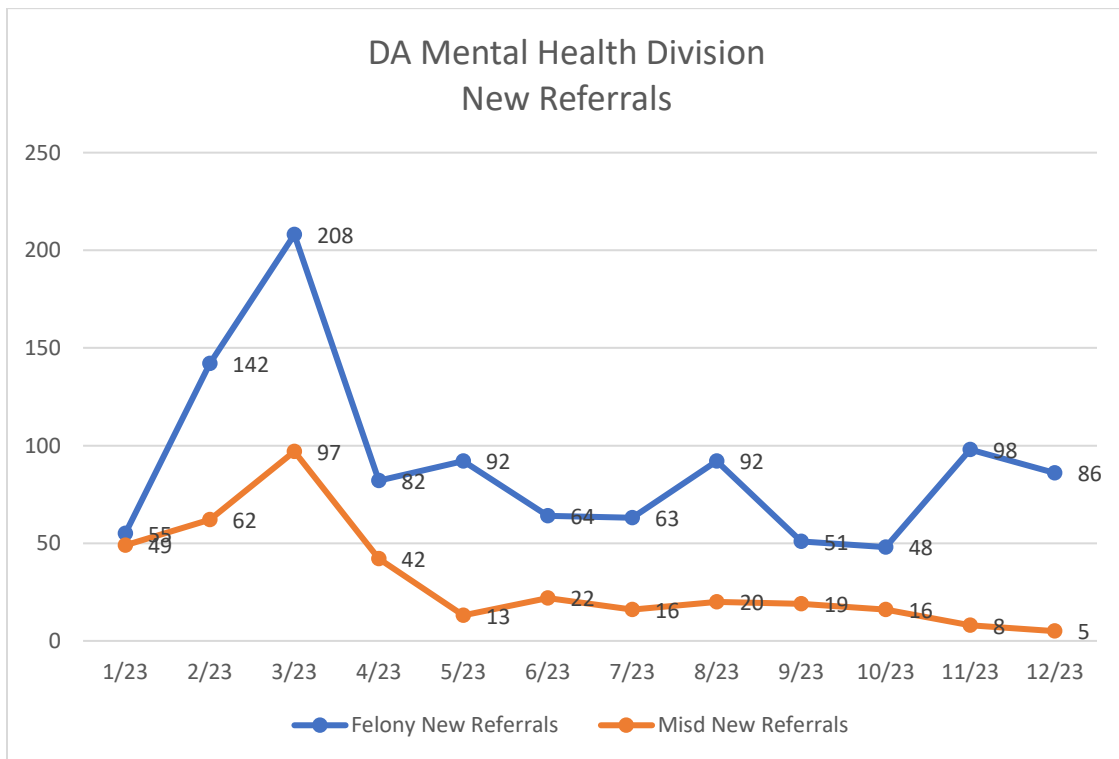
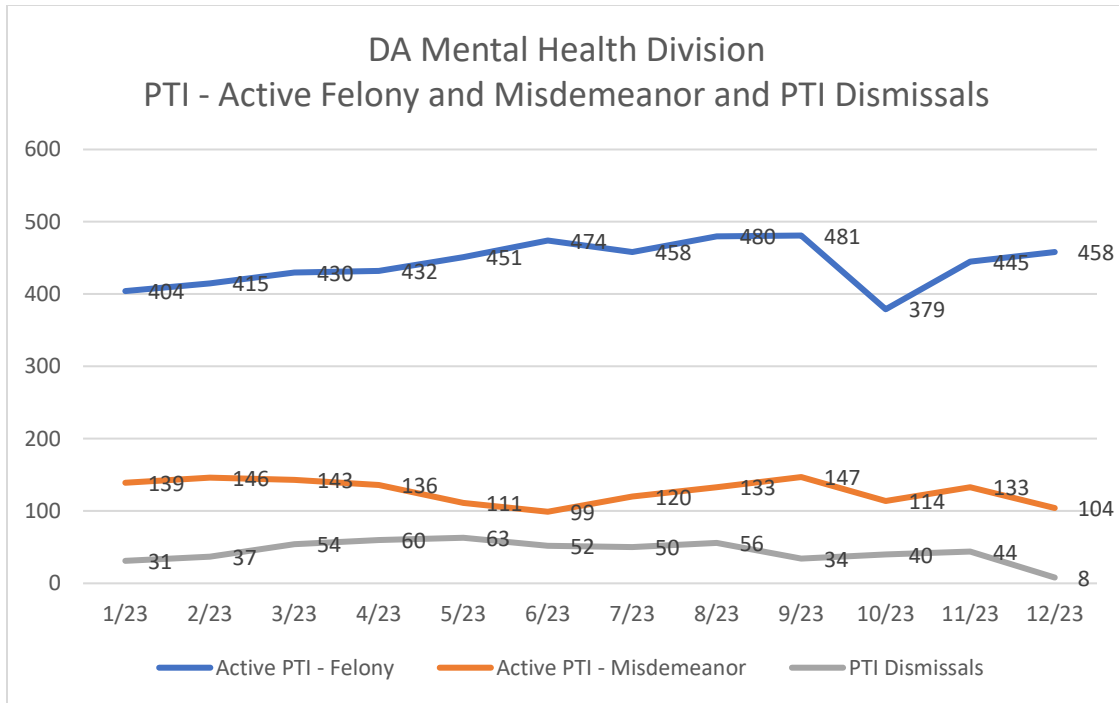
Specialty Court/Program	Pending Intak	Graduate	Failed	Active
DIVERT	28	7	2	132
AIM	42	5	3	67
SET	19	0	1	25
MHJD	0	1	0	7
Veteran's	19	0	0	39
General PTI	98	28	15	322
Prostitution PTI	34	1	2	4
STAR PTI	1	0	0	0

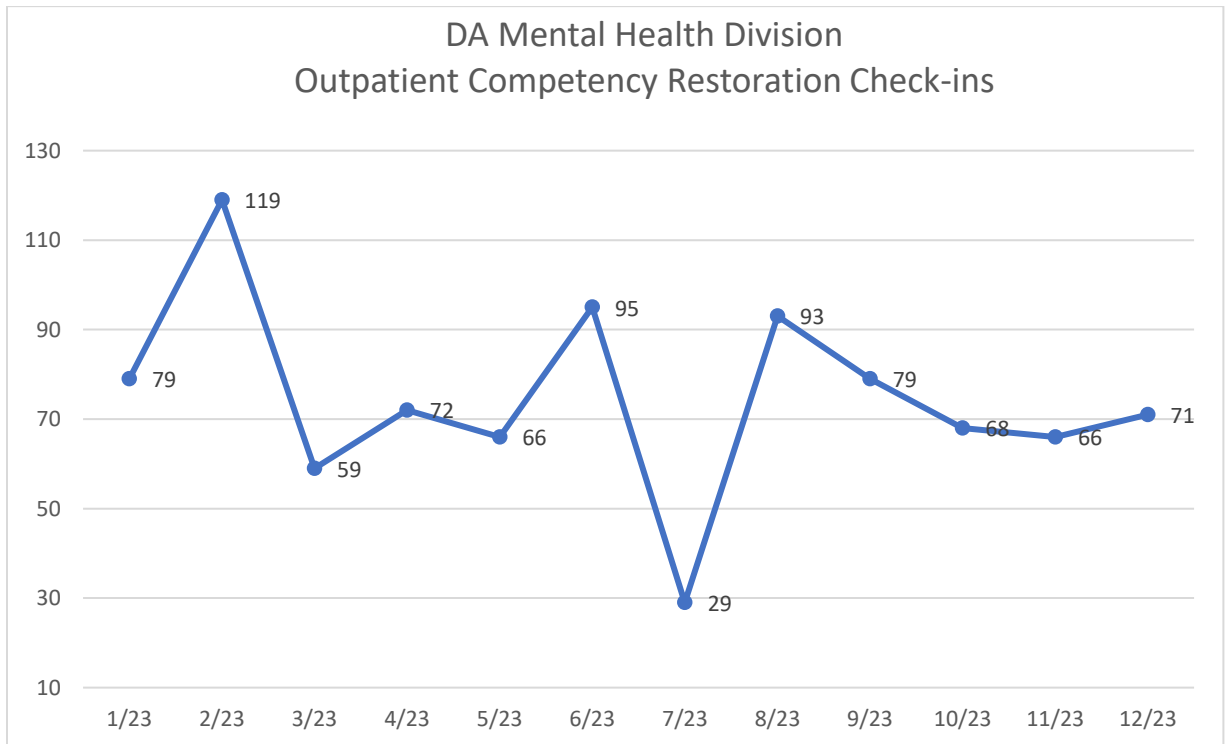
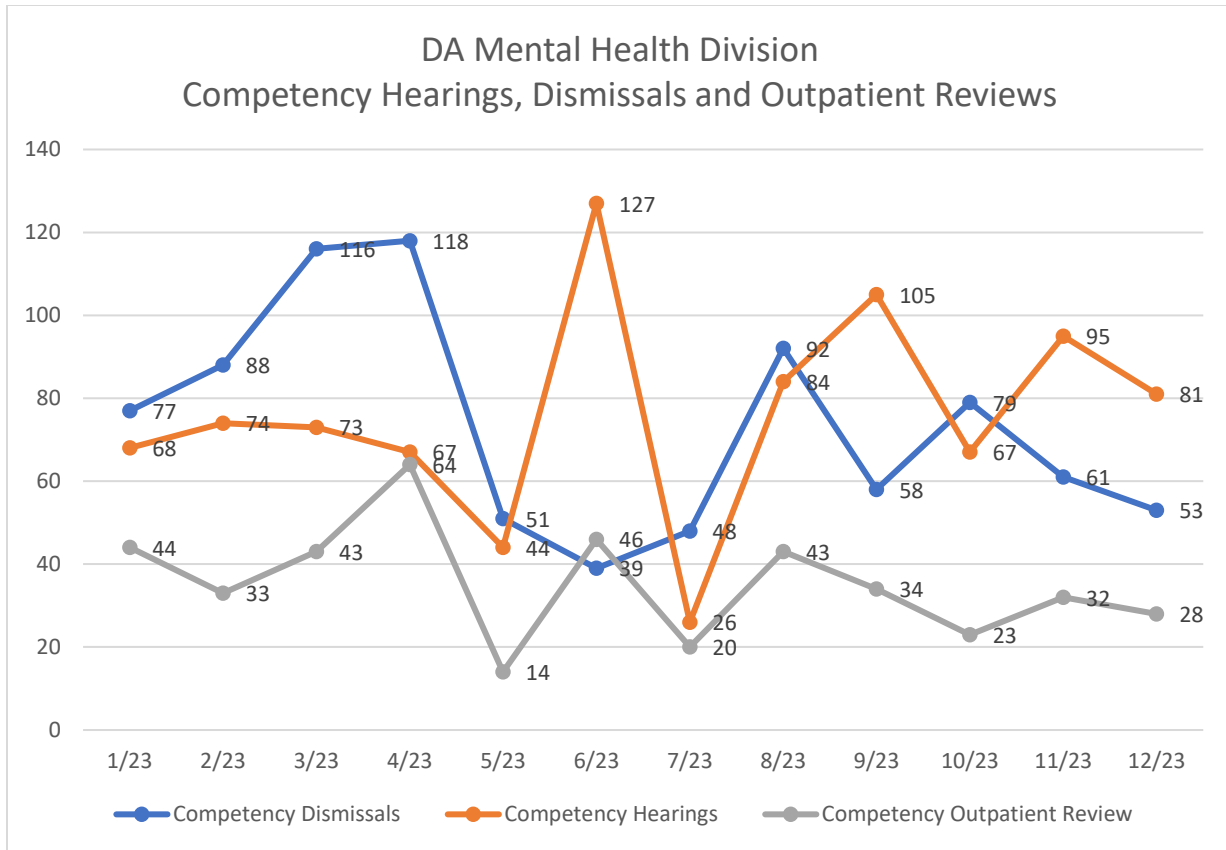


## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS- October 2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	3.00
DDC (Jamie Young)	5.00	22.00
FELONY DWI (Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	5.00	28.00
STAR (Jennifer Kachel)	1.00	14.00
Prostitution PTI (Andrea)	11.00	4.00
DV (Searcy/Johnson)	10.00	25.00
VETERANS (Adam Seiffert)	8.00	58.00
STAC - HARLAN (Maegan Westbrook)	0.00	136.00
STAC - MAYS (Clark)	9.00	25.00

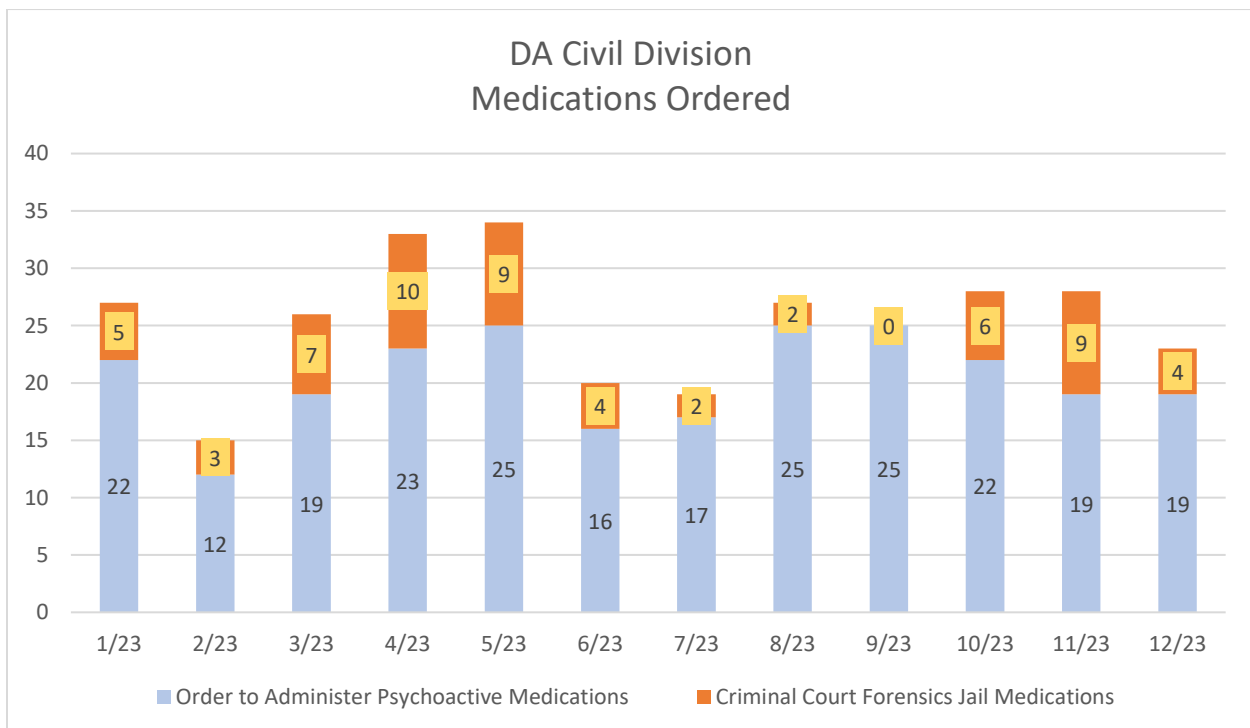
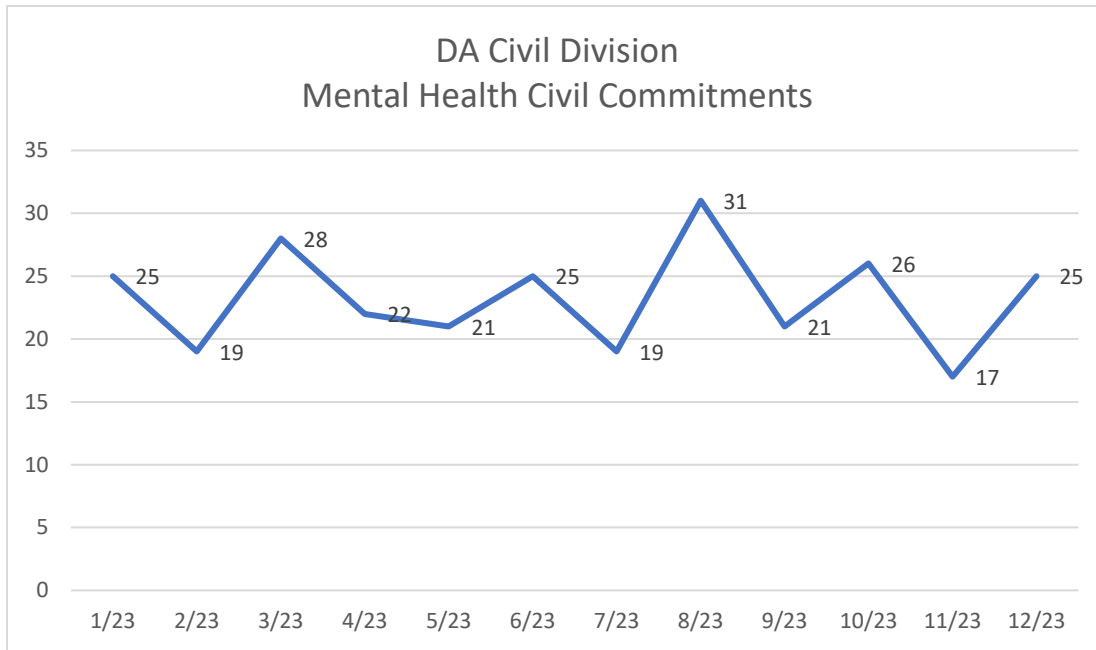




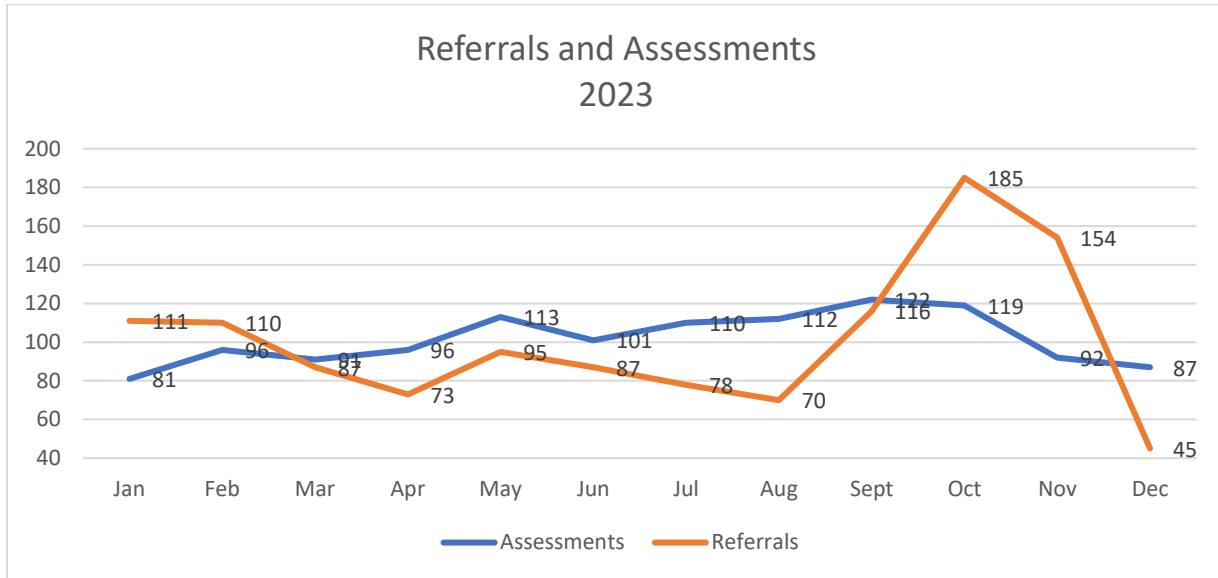




Restorative Justice Division



# Restorative Justice Pre-Trial Diversion

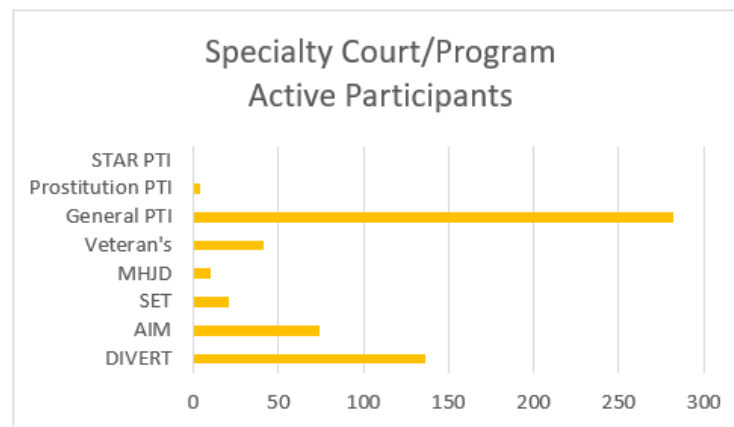
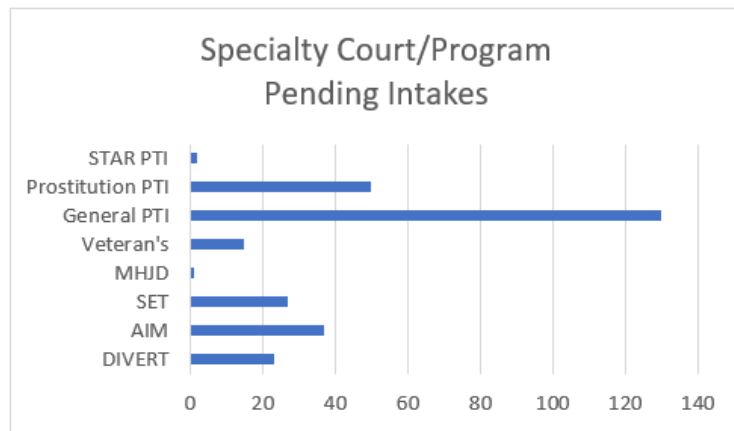


# Specialty Court & Programs

## Monthly Statistics - November 2023



Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	23	0	1	136
AIM	37	0	1	74
SET	27	5	0	21
MHJD	1	1	1	10
Veteran's	15	1	0	41
General PTI	130	41	16	282
Prostitution PTI	50	0	1	4
STAR PTI	2	0	0	0

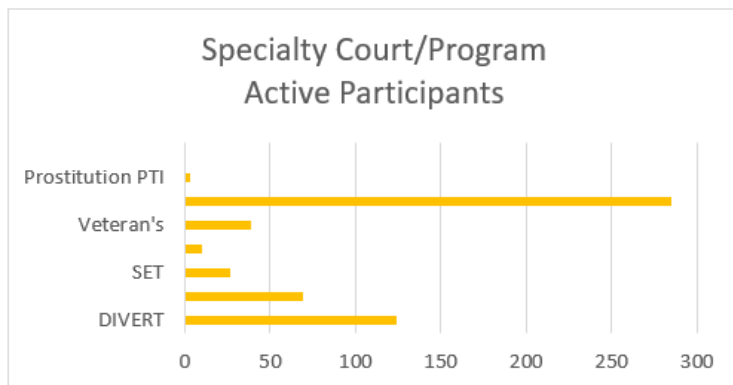
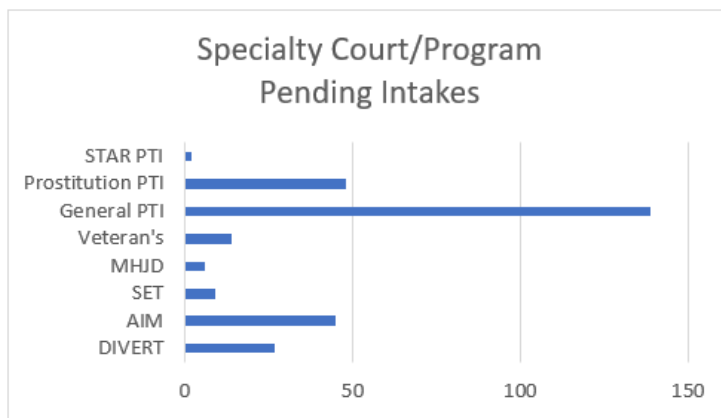


# Specialty Court & Programs

## Monthly Statistics - December 2023



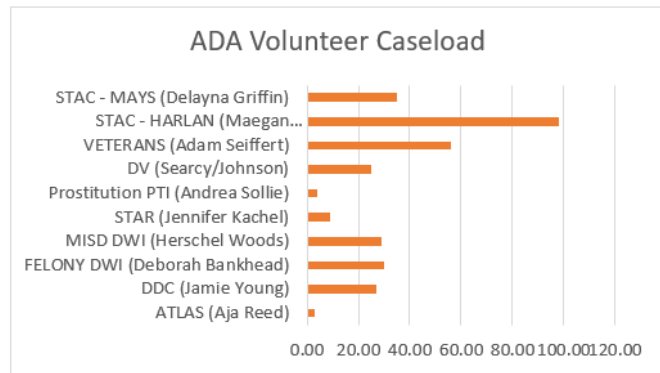
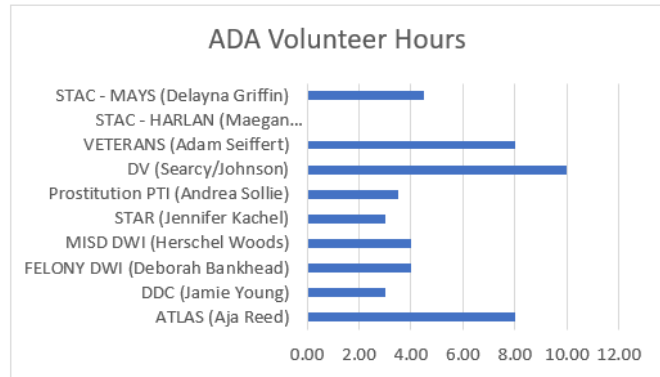
Specialty Court/Program	Pending Intake	Graduate	Failed	Active
DIVERT	27	18	0	124
AIM	45	4	3	69
SET	9	0	0	27
MHJD	6	0	0	10
Veteran's	14	3	0	39
General PTI	139	28	11	285
Prostitution PTI	48	2	0	3
STAR PTI	2	0	0	0



Restorative Justice Division

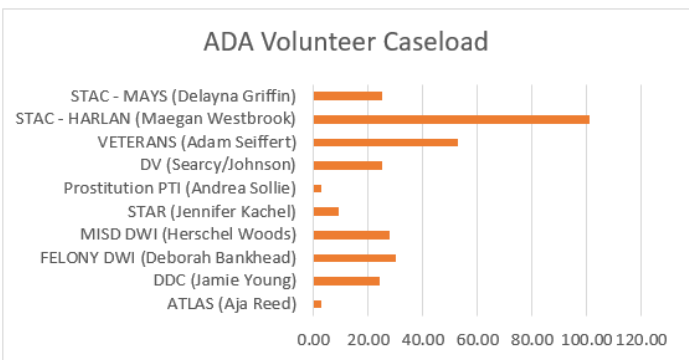
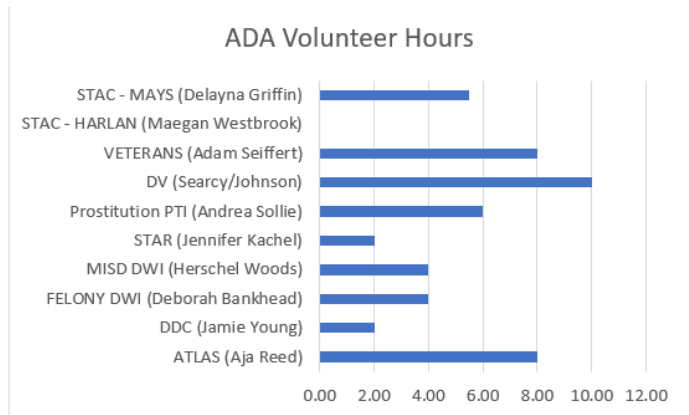
RJD SPECIALTY COURT/PROGRAMS  
ADA VOLUNTEER HOURS- November  
2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	3.00
DDC (Jamie Young)	3.00	27.00
FELONY DWI (Deborah Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	4.00	29.00
STAR (Jennifer Kachel)	3.00	9.00
Prostitution PTI (Andrea Sollie)	3.50	4.00
DV (Searcy/Johnson)	10.00	25.00
VETERANS (Adam Seiffert)	8.00	56.00
STAC - HARLAN (Maegan Westbrook)	0.00	98.00
STAC - MAYS (Delayna Griffin)	4.50	35.00



RJD SPECIALTY COURT/PROGRAMS  
ADA VOLUNTEER HOURS- December  
2023

Specialty Court/Program	Hours	Caseload
ATLAS (Aja Reed)	8.00	3.00
DDC (Jamie Young)	2.00	24.00
FELONY DWI (Deborah Bankhead)	4.00	30.00
MISD DWI (Herschel Woods)	4.00	28.00
STAR (Jennifer Kachel)	2.00	9.00
Prostitution PTI (Andrea Sollie)	6.00	3.00
DV (Searcy/Johnson)	10.00	25.00
VETERANS (Adam Seiffert)	8.00	53.00
STAC - HARLAN (Maegan Westbrook)	0.00	101.00
STAC - MAYS (Delayna Griffin)	5.50	25.00



The Bridge	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
	January	February	March	April	May	June	July	August	September	October	November	December	AVG.
Bridge Night Shelter	411	396	437	438	426	427	410	416	433	433	395	406	419
Off-site Night Shelter Coordination	395	389	483	455	505	457	471	464	451	581	480	475	467
Care Coordination	709	739	779	707	779	724	700	809	759	799	716	712	744
Peer Support Services	209	199	139	158	200	199	472	511	516	242	193	242	273
Job Placements	14	24	28	30	32	24	52	35	40	44	21	22	31
Housing Placements	43	84	65	46	42	42	47	62	52	72	43	47	54
Metrocare Behavioral Health Serv.	209	191	246	203	230	195	168	255	203	188	189	174	204
Parkland Clinic*	177	134	164	550	627	574	144	170	120	352	167	124	275
Judicial Re-Entry	5	0	1	4	3	3	4	4	2	4	1	3	3
Jail Release (General)	1	5	2	10	8	6	9	6	3	9	5	9	6

Each category represents *unduplicated guests*, not totals served.  
 \*exception - Parkland Clinic number is for total visits.

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: October 2023**

**Date Submitted: 1/12/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	54	44
2	Number of Referrals received	15	5
3	Number of Assessments	15	7
4	Number of Admissions	8	7
5	Average length of stay by months	5.1	3.3
5a.	Average hours served	5.1	6.6
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	3	13
7a.	Terminations (jail more than 30 days)	1	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	2
7c.	Graduates	1	11
8	Number of Offenders served at the end of the month	59	38
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	9.0 min/9.8 max	9.5 min/11.0 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	0	1 (.5) medical assistant

--Note: Error found in September end of month data. 44 is the corrected number.

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: November 2023**

**Date Submitted: 1/12/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	59	38
2	Number of Referrals received	20	3
3	Number of Assessments	20	11
4	Number of Admissions	12	11
5	Average length of stay by months	4.9	3.1
5a.	Average hours served	5.1	7.8
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	11	10
7a.	Terminations (jail more than 30 days)	2	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	3
7c.	Graduates	8	7
8	Number of Offenders served at the end of the month	60	39
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	9.8 min/10.0 max	9.5 min/9.75 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	1 caseworker	1 (.5) medical assistant

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS**

**Month of Report: December 2023**

**Date Submitted: 1/12/2023**

		<b>JD</b>	<b>DDRTC</b>
1	Number of Offenders served at the beginning of the month	60	39
2	Number of Referrals received	15	3
3	Number of Assessments	15	7
4	Number of Admissions	10	7
5	Average length of stay by months	4.9	3.1
5a.	Average hours served	3.8	7.5
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	3	6
7a.	Terminations (jail more than 30 days)	3	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	0	3
7c.	Graduates	0	3
8	Number of Offenders served at the end of the month	67	40
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	10.0 min/11.2 max	9.75 min/10.0 max
11	% of FTE Assigned	6.0	4.0
12	Vacancy(s)	0	1 (.5) medical assistant

Each FTE covers 20-25



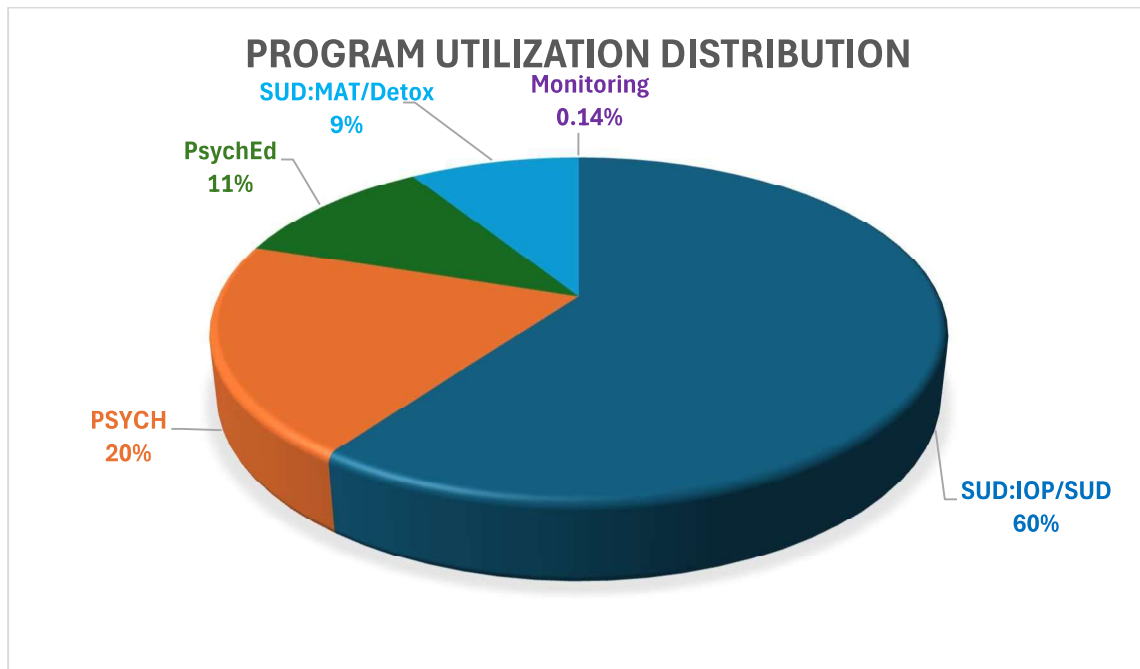
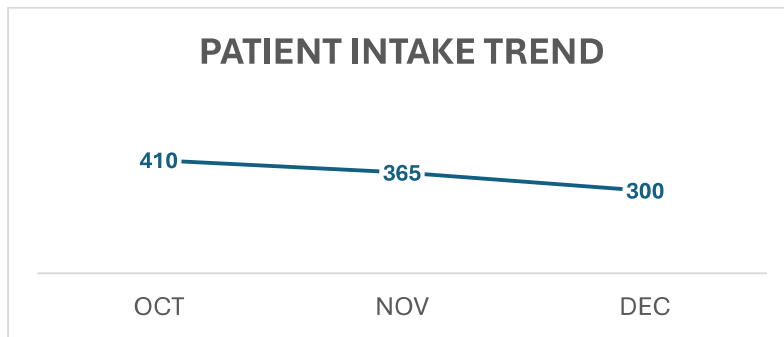
The Intersection of Research & Practice

**BHSC Brief Report**

**October 2023 – December 2023**



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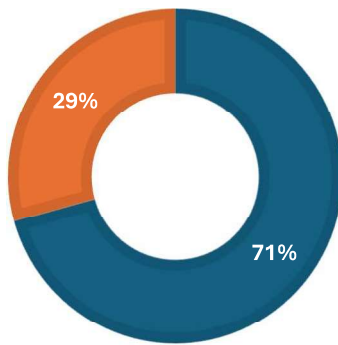




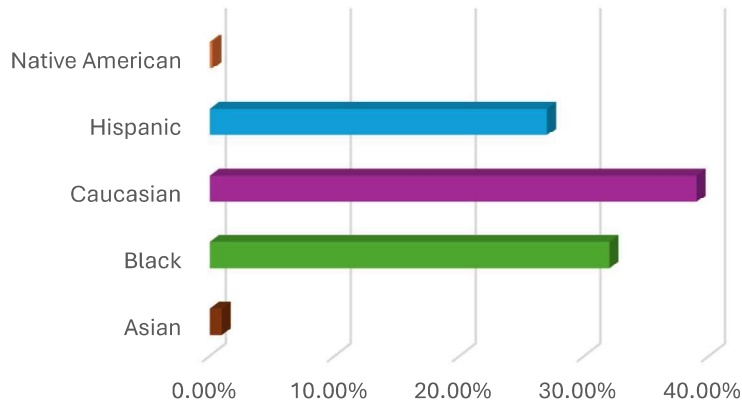
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### PATIENT GENDER DISTRIBUTION

■ Male ■ Female

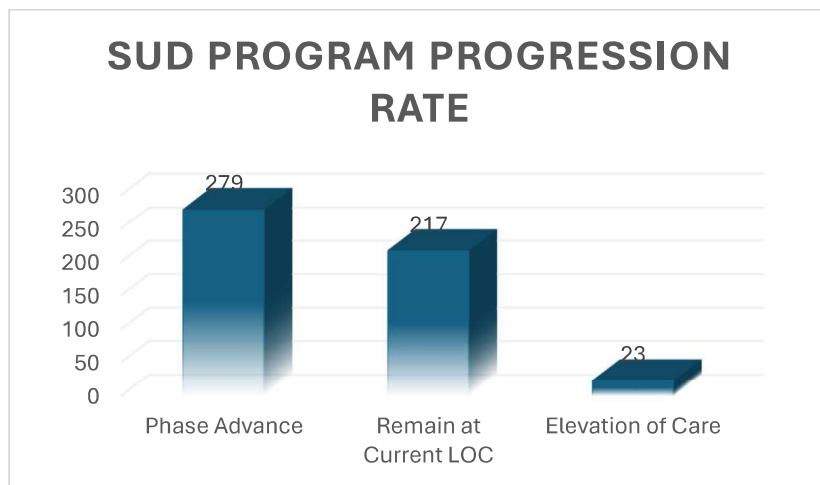
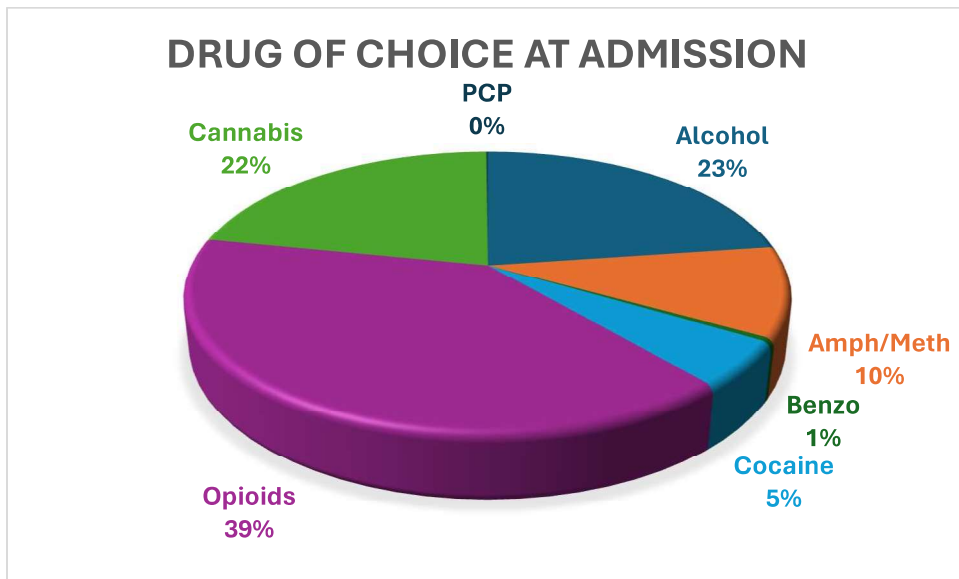


### PATIENT ETHNIC DISTRIBUTION





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**DIVERT COURT MONTHLY STATS**

<b>FY2024</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Successful Graduates</b>	<b>Unsuccessful Discharges</b>	<b>Total at End of the Month</b>
<b>Oct-23</b>	131	5	7	2	127
<b>Nov-23</b>	127	11	0	1	137
<b>Dec-23</b>	137	7	18	0	126
<b>Jan-24</b>	126				126
<b>Feb-24</b>					0
<b>Mar-24</b>					0
<b>Apr-24</b>					0
<b>May-24</b>					0
<b>Jun-24</b>					0
<b>Jul-24</b>					0
<b>Aug-24</b>					0
<b>Sep-24</b>					0

## ATLAS Court

FY23	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	14	4	0	6	1	11
Sep, 20	10	1	0	4	0	7
Oct. 20	5	5	0	4	0	6
Nov., 20	6	0	0	2	0	4
Dec.20	4	0	0	2	0	2
Jan. 21	3	0	0	1	0	2
Feb. 21	3	2	0	1	1	5
Mar. 21	5	3	0	0	0	8
April.21	8	5	0	2	1	10
May. 21	10	2	0	0	0	12
June.21	12	2	0	1	0	11
July.21	11	2	0	4	1	10
August.21	10	5	0	1	0	14
Sept.21	14	2	0	3	0	13
Oct. '21	13	3	0	0	0	16
Nov. '21	16	5	0	2	2	17
Dec. '21	17	4	0	1	0	20
Jan. '22	17	1	0	0	0	18
Feb. '22	18	2	0	0	1	19
March '22	19	4	0	1	1	21
April '23	21	0	0	3	1	17
May '23	17	2	0	0	0	19
June '23	19	0	0	3	0	16
July '23	16	1	0	5	1	13
Aug '23	13	1	0	1	0	13
Sept. '23	13	2	0	2	1	13
Oct. '23	13	0	0	3	0	10
Nov. '23	10	3	0	2	0	13
Dec. '23	13	5	0	0	0	18

\* Denotes that numbers are slightly lower due to missing data.

## DDAC Court

FY21	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	17	2	0	1	0	18
Sept. 20	18	0	0	2	0	15
Oct. 20	18	3	0	2	0	18
Nov. 20	15	0	0	0	0	13
Dec. 20	13	3	0	0	0	15
Jan. 21	15	1	0	0	0	17
Feb. 21	17	4	0	1	0	19
Mar. 21	19	2	0	1	3	19
April. 21	19	2	0	1	0	19
May.21	19	3	0	2	0	19
June.21	19	6	0	2	5	18
July.21	18	2	0	1	0	19
August.21	19	3	0	2	0	20
Sept.21	20	1	0	1	5	15
Oct. '21	15	5	0	1	5	24
Nov. '21	24	3	0	0	0	27
Dec. '21	27	3	0	2	3	24
Jan'22	24	3	0	4	0	23
Feb. '22	23	1	0	1	1	24
March '22	24	2	0	0	5	21
April '22	21	3	0	3	0	21
May '22	21	2	0	2	0	21
June '23	21	0	0	0	0	21
July '23	21	1	0	0	0	22
Aug '23	22	3	0	0	0	25
Sept '23	25	2	0	0	3	24
Oct '23	24	2	0	0	0	26
Nov '23	26	3	0	0	1	28
Dec '23	28	1	0	0	0	29

\* Denotes that numbers are slightly lower due to missing data.



# BHSC October '23 thru December '23

## STAC COURT

FY21	MH Current	MH admissions	MH discharges	Graduates	End of Month
Dec. 20	15	1	0	0	16
Jan. 21	16	1	4	1	12
Feb. 21	11	1	0	1	10
March.21	10	3	2	7	4
April.21	4	3	2	0	5
May.21	5	2	0	0	7
June.21	7	4	0	0	11
July.21	11	4	4	0	7
August.21	7	5	2	4	6
Sept.21	6	3	0	0	9
Oct. '21	9	2	4	0	7
Nov. '21	7	4	3	9	9
Dec. '21	9	2	1	4	7
Jan. '22	7	3	2	0	8
Feb. '22	8	3	3	0	8
Mar. '22	8	3	0	0	11
April '23	11	5	0	0	16
May '23	16	2	0	0	18
June '23	18	2	0	0	20
July '23	20	4	0	0	24
Aug '23	24	3	0	5	22
Sept '23	22	4	0	0	26
Oct. '23	26	2	0	0	28
Nov '23	28	4	0	0	32
Dec '23	32	4	0	0	36

\*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

FY21	MH Current	MH admissions	Unsuccessful discharges*	Graduates	End of Month

\*Unsuccessful discharges are those who absconded or were sent to their COJ for further treatment

## STAR Court

FY20	Start of Month	New admissions	DA Opt-out	Unsuccessful discharge	Graduates	End of Month
Aug. 20	15	0	0	0	0	15
Sept. 20	15	1	0	0	0	16
Oct. 20	16	0	0	0	2	14
Nov. 20	14	1	0	0	0	15
Dec. 20	14	0	0	0	0	14
Jan. 21	14	1	0	1	0	14
Feb. 21	14	0	0	1	0	13
Mar. 21	13	0	0	3	0	10
April. 21	10	1	0	1	0	9
May. 21	9	0	0	1	0	8
June. 21	8	3	0	0	0	11
July. 21	11	0	0	0	0	11
August. 21	11	1	0		1	11
Sept. 21	11	0	0	1	0	10
Oct. '21	10	1	0	0	1	12
Nov. '21	12	2	0	0	1	13
Dec. '21	13	2	0	0	1	14
Jan. '22	14	2	0	0	0	16
Feb. '22	16	2	0	0	0	18
Mar. '22	18	1	0	1	0	18
April '22	18	3	0	3	0	18
May '22	18	0	0	1	0	18
June '23	18	0	0	0	0	18
July '23	18	1	0	3	0	16
Aug '23	16	0	0	0	3	13
Sept '23	13	0	0	0	0	13
Oct '23	13	1	0	1	0	14
Nov '23	14	0	0	1	0	13
Dec '23	13	0	0	0	0	13

\* Denotes slightly lower numbers due to incomplete data.