



DALLAS COUNTY

Criminal Justice Department

Behavioral Health Steering Committee

Thursday, January 16, 2025 @ 8:30am

1. Welcome and Call to Order
2. * Review and approval of minutes from the October 17, 2024, meeting (pgs.1-5)
3. **Presentation: Under 1 Roof, Senior Director of Program Services, Kimisha Sanchez**
(<https://www.under1roofdallas.org/>)
4. SAMHSA Update *Marcus Turner Jr. or Regina Fowlks* (pgs.6-7)
5. 530 Sub Committee *Marcus Turner Jr.* (pgs.8-13)
6. Jail Reports
 - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.14-15)
 - Hospital Movement *Jeremy Lewis* (pgs.16-17)
 - Outpatient Competency *Jeremy Lewis* (pgs.18-19)
 - FUSE and Homeless Reports *Kimberly Rawls* (pgs.20-27)
7. Public Defenders Report *Vickie Rice or Paul Blocker* (pgs.28-30)
8. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.31-48)
9. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge *Kelly Kane* (pg.49)
 - Metrocare *Jason Mills or Jennifer Torres* (pgs.50-52)
 - IPS Reports *Enrique Morris or Jessica Simmons* (pgs.53-56)
 - Homeward Bound *Doug Denton* (Verbal report)
 - Nexus *Stacy Burns* (Verbal report)
10. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.57)
11. Specialty Courts
 - CSCD *Serena McNair or Dr. Marta Kang* (Verbal Report)
12. Announcements
13. Adjourn

***Action and Discussion Items**

Next Meeting Info:

The next BHSC meeting will be scheduled for:

Thursday, April 17, 2025 @ 8:30am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, October 17, 2024 Via Microsoft Teams

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:25 am. 30 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

Minutes review and approval

The minutes from the April 18, 2024, meeting (packet pgs. 1-6) was reviewed with a motion and seconded by Alyssa Aldrich and Harry Ingram respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

SAMHSA Update Deborah Hill (pg. 7): Deborah Hill provided the update and stated that the grant served 45 individuals in FY (fiscal year) 2024. She reported that 18 participants were served at Homeward Bound, and 27 participants were served at Nexus Recovery Center. She stated that the highest referring courts for the SAMHSA grant were Competency, STAC, and MHJD/SET. She also reported for 2025 the SAMHSA grant is active and if anyone has referrals to please contact Marcus Turner Jr. at marcus.turnerjunior@dallascounty.org. Last, she shared to please refer to the data in the meeting packet. Judge Kristin Wade asked if the only requirement for participants is to be a part of a Specialty Court. Deborah Hill answered stating yes, that is the only requirement for participants to access the SAMHSA grant funding.

***530 Sub Committee Deborah Hill (pgs. 8-26):** Judge Kristin Wade explained where the 530 Committee's funds derive. She shared that the funding comes from special expenses that are added when people plead out to cases. She report that funding then goes to the state, which the state earmarks a certain portion and returns to Dallas County.

Judge Kristin Wade reported that the 530 Committee attempts to equitably disperse those funds to the various Specialty Courts. She said that the 530 Committee is designed to ensure that Specialty Courts can voice how funds are distributed. Judge Kristin Wade asked Deborah Hill to provide history regarding the 530 Committee's voting items motion. Deborah Hill stated that in April 2024, STAR Court requested drug testing funding, and it was tabled until the form was accurately completed. She also stated that in August 2024, ATLAS, Felony DWI, Misdemeanor DWI, DDAC and STAR Courts requested incentives and funding for drug testing. Lastly, she stated that all requests were approved during the previous 530 Committee meeting. Judge Kristin Wade asked Deborah Hill if she would like to vote on the items as a group. Deborah Hill answered, stating yes. Judge Kristin Wade explained to the committee that the 530 Committee has diligently worked to create an equitable way to issue the incentives based on the

population or census of each Specialty Court. She stated that Deborah Hill shared that STAR Court had to go back and complete some information.

Judge Kristin Wade asked for a motion of approval for the 530 Sub-Committee's previously mentioned set of voting items presented by Deborah Hill.

A motion was made and seconded by Vickie Rice and Alyssa Aldrich respectively, for acceptance with no discussion or corrections.

Vickie Rice asked Deborah Hill if she was aware that STAR Court had some issues because of new staff and wanted to ensure that they could access the funds. She also wanted to know if anyone from Probation was participating in the meeting that could provide an update regarding whether STAR Court staff are able to properly submit a funding request. Deborah Hill stated that either her or Marcus Turner Jr. will contact the STAR Court Coordinator to ensure that they understand how to request funds and keep everyone posted. Judge Kristin Wade asked if Julie Turnbull could provide more information regarding this matter. Julie Turnbull answered, stating that she would check with Jim Katzel and Catherine Gould. Vickie Rice stated that she spoke with Catherine Gould, and she believes that she was able to complete the form sections that she was familiar with but had gaps and was not sure of what they were. Vickie Rice also stated that she wanted to ensure that their team had all the appropriate information due to their need and being a new team that everyone supports them. Lastly, Vickie Rice stated that they look forward to hearing from Deborah Hill with an update. Deborah Hill stated that the 530 Committee has one last voting item to approve their FY2025 budget of \$185,000.00. Judge Kristin Wade shared that detailed budget information is included in the meeting packet and both Deborah Hill and Kimberly Rawls confirmed that 530 Committee meeting minutes are from April 2024 to the September 2024. Judge Kristin Wade also shared that the budget is what the 530 Committee is tentatively proposing regarding how to spend funds, and it can be altered as the year progresses and changes are needed.

Judge Kristin Wade asked for a motion of approval for the 530 Sub-Committee's previously mentioned tentatively FY 2025 budget of \$185,000.00 presented by Deborah Hill.

A motion was made and seconded by Julie Turnbull and Harry Ingram respectively, for acceptance with no discussion or corrections.

Jail Reports

- **Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs.27-28):** Judge Kristin Wade stated to refer to the data in the meeting packet since Laura Edmonds is absent. Kimberly Rawls shared that Jeremy Lewis will provide the report. Jeremy Lewis stated that their JBCR stats are on pages 27-28 in the meeting packet. He also reported that their numbers are low for September 2024. Lastly, he reported that that JBCR has proven to be a factor for Dallas County clients participating in the inpatient competency restoration program.
- **Hospital Movement Jeremy Lewis (pgs.29-30):** Jeremy Lewis reported that since the April 2024 BHSC meeting there has been a decline in participants on the wait list and the median wait times for admissions. He reported that new local hospitals have been contracted to further help reduce the wait times and assist those who have been found competent to stand trial. He also reported that their numbers are listed on page 29. Lastly, he stated on page 30 reflects a list of breakdown evaluations by physicians.
- **Outpatient Competency Jeremy Lewis (pg.31):** Jeremy Lewis reported that page 31 reflects a breakdown of the monthly outpatient stats, which both have been consistent.

- **FUSE and Homeless Reports Kimberly Rawls (pgs.32-39):** Judge Kristin Wade stated to please refer to the data in the meeting packet for this update.
- **Public Defenders Report Vickie Rice or Paul Blocker (pgs.40-45):** Vickie Rice stated to please refer to their data included in the meeting packet.
- **District Attorney's Report Julie Turnbull or Lee Pierson (pgs.46-74):** Julie Turnbull stated that their data is included in the meeting packet. She stated that they were awarded a four-year grant to AIM Court, which will allow them to hire a Field Officer, an Assessor, and any other miscellaneous items for that court. She also reported that they were not awarded a Mental Health grant, which they collaborated with Metrocare, and that the grant only awarded 13 of 50 recipients. Lastly, she reported that they have two other pending Mental Health grant applications and if awarded, can be beneficial to the Mental Health Division and Courts.

Provider Reports and updates regarding in-person and videoconference services:

- **The Bridge Kelly Kane (pg.75):** Please refer to the data in the meeting packet.
- **Metrocare Jason Mills or Jennifer Torres (pgs.76-81):** Jason Mills reported that they have some exciting developments and are speaking with both Dallas County and Assessment, Treatment, and Research Services (ATRS) to clarify some issues with Dual Diagnosis Center Aftercare (DDCA) Court/Judge John C. Creuzot Judicial Treatment Center (JCCJTC/Wilmer) and their consistent low census, which has been discussed during previous meetings. He stated that they were able to address those issues, and their census is almost at capacity, which they are overjoyed. He stated that their data reflects a steady increase over the last six months with over 20 participants and are expecting to reach their 60-participant capacity limit. Because of this milestone they are excited to serve more people. He reported that they were awarded along with the Dual Diagnosis Center Aftercare (DDCA) Court to provide extra family services upon discharge and additional housing, which they are also excited about and look forward to working. Judge Kristin Wade shared that some of the referring entities into Wilmer have noticed that some of the requirements for completing admissions paperwork has changed. She also suggested that teams have everything that is required, especially if they are going to DDCA/ Mental Health Courts because there are new requirements for this year. Last, she stated to ensure that the Probation Officers or whoever is sending the referrals understands how to effectively complete the process. Judge Kristin Wade asked Jason Mills if the information that she shared was correct. Jason Mills answered, stating yes, and that the bonus is to get individuals instead of having them go to the regular Judge John C. Creuzot Judicial Treatment Center (JCCJTC/Wilmer) side where they complete a referral process it could take almost two months to get them over to DDCA and Mental Health Courts. Lastly, he shared if they could get them into the DDCA Court it would initially be better for their continuity of care.
- **IPS Reports Enrique Morris or Jessica Simmons (pgs.82-85):** Jessica Simmons reported that their data begins on page 82 of the meeting packet. She reported that they are excited to have received new assessors and will be able to open new intake and assessment spots within the upcoming weeks. She stated that this will give them the opportunity to assess more individuals, per week. She also reported that they had a small reduction due to staff transition and are now able to grow their census back to historical figures. Lastly, she reported that they are also at Judge John C. Creuzot Judicial Treatment Center (JCCJTC/Wilmer) on the non-DDCA side completing both Medication Assisted Treatment (MAT) and site services.
- **Homeward Bound Doug Denton (Verbal report):** No report given.

- **Nexus Stacy Burns (Verbal report):** No report given.

Problem Solving Courts

- **DIVERT Trina Crosby (pg.86):** Please refer to the data in the meeting packet.

Specialty Courts

- **CSCD Nathaniel Clark Jr. (pgs.87-90):** Dr. Marta Kang reported that their numbers are in the meeting packet. She also reported that Jason Mills previously shared the changes that they have made to their admissions process. Lastly, she shared that they have been able to increase their numbers and help more people. Judge Kristin Wade thanked Lisa Johnson for volunteering to help MHJD/SET Court while their Probation Officer, Officer Harrison is out on maternity leave.

Announcements

- Janie Metzinger reported that the Health and Human Services Commission (HHSC) has submitted their baseline budget to the legislature through the legislative budget board. She reported that once she completes clarifying the budget, she will send it to Kimberly Rawls to share with the committee. She reported that there are a couple of places where they asked for exceptional items, which are new or extra funding that they have requested. She stated that whenever the BHSC receives the document, the gray highlighted section at the top of it will be the current year and the blue highlighted area at the bottom is what they proposed. She reported that they have changed how the line items are administrated. She stated that adult community mental health services, children's mental health services, and the crisis services were all on three separate line items are now on one line item. They now have subcategories, to compare what was appropriated for the last session and what they are proposing for this session. In the exceptional items they are asking HHSC for an extra \$30 million dollars per fiscal year on the crisis services line item.

They also are requesting for the women's health programs line item, which is a separate section additional money for women's health programs Expert System for Personalized Therapy (ESPERT). This is the screening brief intervention referral to treatment funds for outpatient substance use disorder (SUD) treatment: (Smoking cessation medication, assisted treatment and peer specialist services), which she will continue to monitor to see where it is allocated. She reported that some additional funding has been allocated for inpatient services for the state mental health hospitals, which she suspects is being allocated due to the construction of the new state mental health hospitals and the addition of both extra regular beds and maximum-security beds, which all must be staffed within the next biennium (two years). Extra funding has also been allocated for mental health community hospitals, which are paranoid personality disorder (PPD) or Private Psychiatric beds. Judge Kristin Wade asked Janie Metzinger if she assumes this is positive information. Janie Metzinger answered stating that some of the budgeted line items look flat or limited and shift from various line items, so that cumulatively they may not be spending less.

For example, during the last session they spent a total of \$877 million dollars on the adult community mental health services and this session they are predicting to spend \$800 million dollars. Janie Metzinger shared that the biennium community-based services total for last session was \$1,489,000,000+ and this session it was \$1,348,000,000, which is a decrease in funding for those services. She reiterated that this is funding that HHSC is requesting and not

what the legislature is appropriating, which in the previous session she witnessed legislature appropriating more funding to HHSC than what was asked. She stated that she has concerns and will be watching this information. Judge Kristin Wade thanked Janie Metzinger for hard work on tracking all this information and if there is anything that the BHSC can do in terms of advocating please contact her or Kimberly Rawls to keep the BHSC updated. Janie Metzinger also share that funding was added to home and community-based services, which they spent \$66.9 million dollars last session and this session they are proposing to spend \$94.6 million dollars.

- Judge Kristin Wade stated that this will be the last meeting of the year and thanked everyone for their hard work and dedication. She also shared that this meeting may seem to be a duplication of the 530-Subcommittee, but it is a subcommittee of the Behavioral Health Leadership Team (BHLT) and all the BHSC reports and statistics are immediately forwarded to Commissioners Court, and many individuals are looking at the work that the BHSC is doing and contributes to how many of the courts receive funding. Lastly, Judge Kristin Wade stated that the next meeting is scheduled for Thursday, January 16, 2025, at 8:30am.
- Kendall McKimmey announced that the North Texas Mental Health Symposium is scheduled for November 14, 2024, through the National Alliance on Mental Illness (NAMI): (<https://www.naminorthtexas.org/northtexasmentalhealthsymposium>) and the Judicial Summit on Mental Health is scheduled for the following week, November 21-22, 2024 (<https://www.texasjcmh.gov/programs-and-initiatives/conferences-meetings/summit/2024-jcmh-summit/>). She stated if anyone is interested in registering for either of these please visit their websites. Judge Kristin Wade asked Kendall McKimmey if the Judicial Summit on Mental Health is virtual. Kendall McKimmey stated that yes, that is correct the Summit is virtual. Kendall McKimmey shared that the North Texas Mental Health Symposium is what used to be the Collin County Mental Health Symposium. She shared that this is the first year that they have switched it over. NAMI now oversees the Symposium and includes all the North Texas counties. She also said that Dallas County will be represented and that both her and Lee Pierson will be presenting during the event. Lastly, she stated that they will have various tracks for this Symposium.
- Vickie Rice announced that both her and Alyssa Aldrich will be hosting a Pink-Out event in support of Breast Cancer Awareness Month. She stated that they would like to their Frank Crowley family to wear pink, take photos and send them to her and Alyssa Aldrich at Vickie.Rice@dallascounty.org and alyssaaldrich@adapt.us. She also shared that they are going to compose a photo collage and sent it to the Dallas County Commissioners to show how the Dallas County employees support breast and other types of cancer. Lastly, Vickie Rice announced that they have position openings for both an Engagement Supervisor and a Case Manager and to send their resumes to her at: Vickie.Rice@dallascounty.org.
- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, January 16, 2025, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade (kristin.wade@dallascounty.org) or Kimberly Rawls (kimberly.rawls@dallascounty.org).

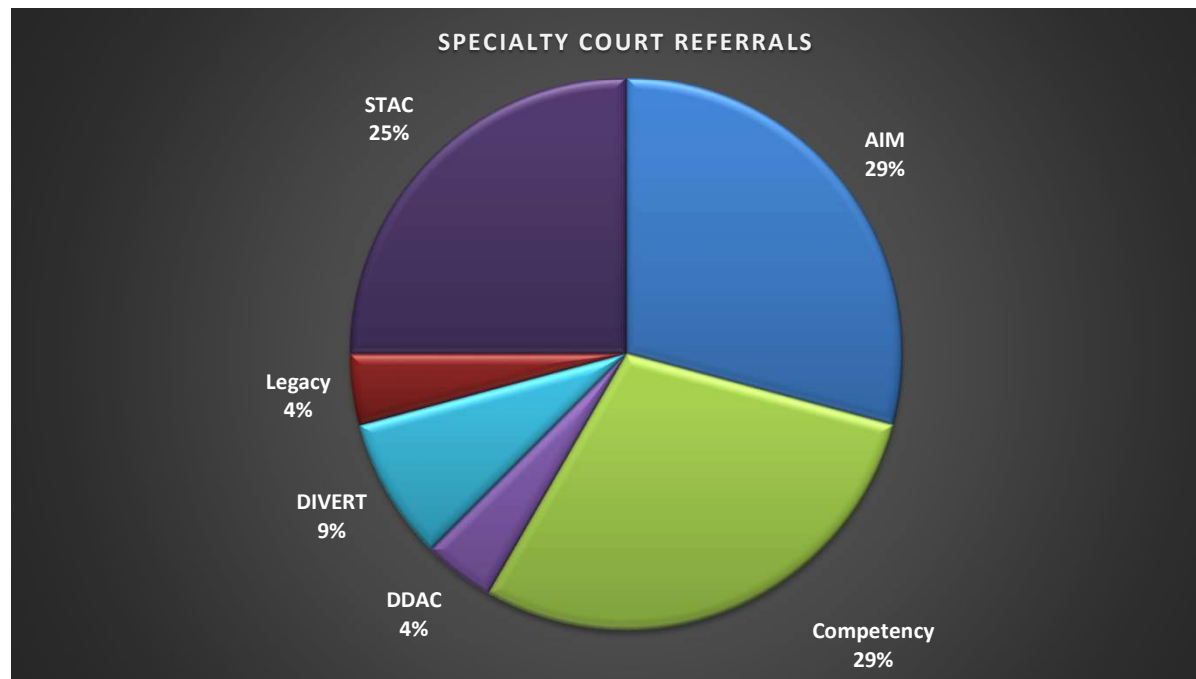
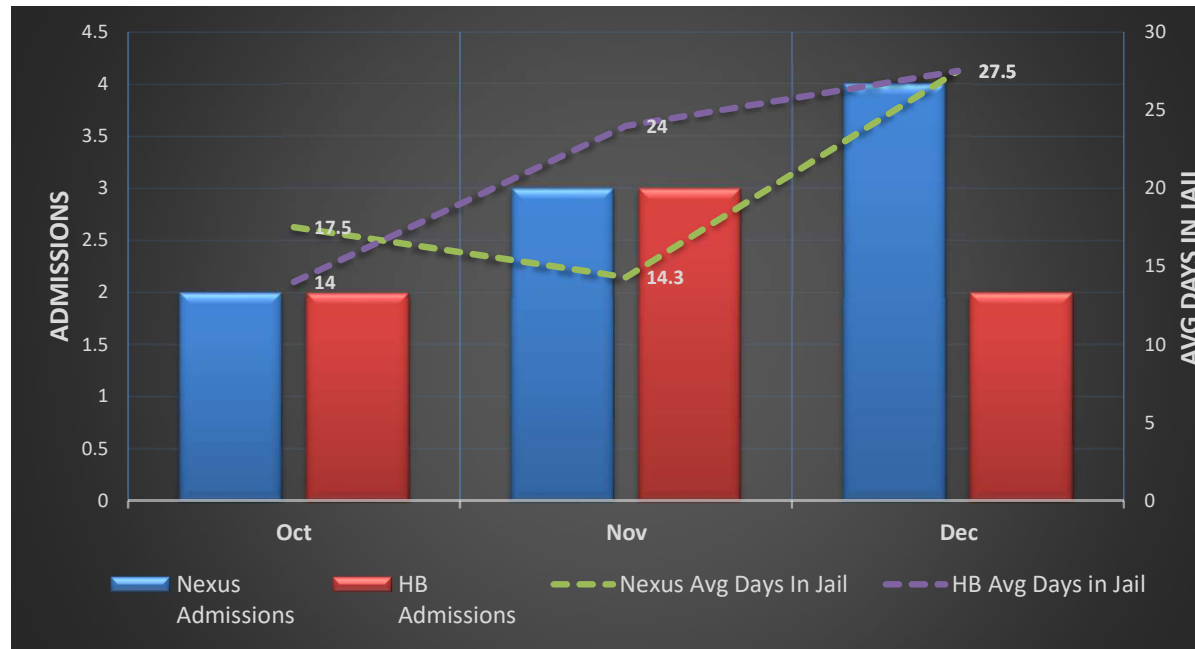
Adjourn

Judge Kristin Wade adjourned the meeting at 9:05 am.

Department of Criminal Justice FY2024 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2028 Total	FY2027 Total	FY2026 Total	FY2025 Total	FY2024Total
Nexus New Admissions	2	3	4														9
Nexus Average Days in Jail/Community from Referral to Admission	17.5	14.3	27.5														19.77
Homeward Bound New Admissions	2	3	2														7
Homeward Bound Average Days in Jail/Community from Referral to Admission	14	24	27.5														21.83
RESIDENTIAL TREATMENT DISCHARGES																	
Successful	0	2	2														4
Unsuccessful	1	1	0														2
REFERRING SPECIALTY COURTS FY2024																	
Number of Referrals by Specialty Court	AIM		7	DWI			STAR										
	ATLAS			IIP			Veterans										
	Competency		7	Legacy Family		1	4-C										
	DDAC		1	MHJD/SET													
	DIVERT		2	STAC		6											

*Homeward Bound Pending Admission: 1
 *Nexus Pending Admission: 0
 *Canceled Referrals: 7





Behavioral Health Steering Committee

530 Fund Sub-Committee

October 9, 2024

Attendees Adrianna Lawson, Abigail Peak, Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, **Bryan Smith, Catherine Gould, Charlene Randolph,** Christi Bustos, Crystal Garland, **David Woodruff,** Deborah Hill, **George Johnson, Harry Ingram,** Janine Capetillo, Janie Martin, Jennifer Corona, Jeremy Lewis Jessica Gamez, Julie Turnbull, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, **Judge Lela, Mays,** Keta Dickerson, Landy Blackmore, Laura Edmonds, LaShonda Jefferson, **Lynn Cox,** Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nakish Greer, Nancy Mulder, Raymond Pierson, Richard Foster, **Serena McNair,** Tamika Abendroth, Tiffany Young, **Trina Crosby, Vickie Rice,** Wes Jurey Yordanos Melake, (bold type indicates designated voting representatives)

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:00 am and asked for a motion to approve the minutes. Audrey Garnett made a motion to approve the minutes. Harry Ingram seconded the motion. The group accepted the minutes.

Presentation from South Dallas Employment Project

Wes Jurey presented statistics and detailed services that can be utilized through South Dallas Employment Project and Branches Dallas. His contact information is wesjurey@gmail.com.

530 Fund Balance and Update

Deborah Hill advised the current total balance is \$205,108.95 and the account credits stand at \$89,149.15. We have an operating total balance of \$55,806.60. Deborah Hill advised there were some delays with processing reimbursement for incentives, but thanked Mr. Turner for his help getting those processed. The amount of \$118,273.46 was in account 9277 and \$86,845.49 in account 9276. In the account 120 account, the is a total of \$58,719.48.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY24. Drug testing balance is \$8,506.23. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expensed, and balance.

Housing

A written report on transitional housing was provided in the meeting packet. Deborah Hill spoke about the amount budget for Transitional Housing, which was \$30,000. Deborah advised the amount remaining was \$2,356 and 2 persons were on the waitlist. Recovery Housing budget was \$44,000 with a remaining balance of \$7,523.17 with zero persons on the waitlist.

Texas State Office of Governor Update

Vickie Rice advised Ms. Dickerson is out of office.

Video Production

Marcus Turner provided the update on the Specialty Courts Video Production. The production is complete, and we have the finished product. Mr. Turner expressed excitement about the release of the video and encouraged others feedback.

Department Updates

Criminal Justice Department (CJD): Trina Crosby updated the Committee on behalf of DIVERT Court applying for Court Operational Tune up Training. Trina Crosby asked if anyone would like to participate in this training, please reach out to her. If there are three or more teams, this training could be completed in person.

Community Supervision and Corrections Department: There were no department updates.

District Attorney's Office: Julie Turnbull advised there were no updates. Julie asked Bryan did he have an update from the golf tournament. Bryan advised he did not have an update. Julie Turnbull expressed having a great time at the Golf Tournament.

Public Defender's Office: Vickie Rice advised are no department updates. Vickie Rice made a pitch on opportunities within the Public Defender's Office on their engagement teams. Vickie advised if anyone had any recommendations to send their resumes to her.

Judiciary: There are no updates regarding the Judiciary.

Announcements

Deborah advised that the meeting next month would have a presentation. There would also be space to speak about FY2025 Budget, incentives, or any other questions that anyone on the call. Charlene Randolph gave report on the County appropriating opioid funding. Charlene also wanted to update everyone on where they were on the Opioid response emails and the need to plan more on other feedback given.

Adjourn

The meeting adjourned at 9:46 am and will reconvene on 11/13/2024 at 9:00 am



Behavioral Health Steering Committee

530 Fund Sub-Committee

November 13, 2024

Attendees Adrianna Lawson, Abigail Peak, Amhad Goree Alina Caratas, Audrey Moorehead, Audrey Garnett, Barbara West, Bibiana Castillo, Bryan Smith, Catherine Gould, Christi Bustos, Crystal Garland, Deborah Hill, Gaelle Aubrey, George Johnson, Harry Ingram, Janine Capetillo, Janie Martin, Jennifer Corona, Jessica Gamez, Julie Turnbull, Kendall McKimmey, Kimberly Duran, Krist Caldwell, LaShonda Jefferson, Judge Lela, Mays, Keta Dickerson, Lynn Cox, Marcus Turner Jr, Marta Kang, Michaela Himes, Judge Nancy Mulder, Raymond Pierson, Richard Foster, Serena McNair, Trina Crosby, Vickie Rice (bold type indicates designated voting representatives)

Review/Approval of Minutes

Marcus Turner Jr. called the meeting to order at 9:02 am and asked for a motion to approve the minutes. Harry Ingram made a motion to approve the minutes. Julie Turnbull seconded the motion. The group accepted the minutes.

Presentation from U.S. Small Business Administration

Ahmed Goree Ahmad Goree presented information to the 530 Subcommittee that related to helping participants in Specialty Courts start and grow businesses through the “three C’S which are capital, counseling, contracting. For more information regarding the U.S. Small Business Administration please reach out to Ahmad Goree at Ahmad.Goree@sba.gov.

530 Fund Balance and Update

Marcus Turner Jr. provided an update of the 530 Fund Balance. Funding is located in 2 accounts, an escrow account and General Fund 120. Some funds are collected under the

drug and intoxication fee structure; those funds are applied to the escrow account. The balance for the Felony account (9277) is \$92,551.82 and the Misdemeanor account (9276) is \$77,477.62 for a total of \$170,029.44. The General Fund 120 is for fees assessed on all offenses. Fund 120 has a total of \$5,702.36 for FY2024. General Fund 120's information is accurate. Bus passes have been ordered from DART. Charlene Randolph advised the incentives, and survey will remain the same.

Drug Testing

530 Sub Committee Minutes from July 10, 2024 Page 2 of 3 Marcus Turner Jr. detailed drug testing snapshot and reviewed the numbers in the packet. \$1,9407 were spent in drug testing for the month of November. Housing Marcus Turner reviewed the transitional housing from Salvation Army. The balance for transitional housing is \$26,436. There was a total of \$3,564 spent on transitional housing in November 2024. A total of \$3,456 was spent on Inpatient Treatment in November 2024, leaving the total balance at \$40,544.00 Request for Funding Marcus Turner Jr advised there were no request for funding.

Texas State Office of Governor Update

Keta Dickerson provided an update in the chat. Keta Dickerson informed the committee there was a meeting the previous Friday that several Dallas County courts have been identified for peer review with SCRC, please contact Amber Gregory if you have been contacted for review. There was a vote taken that future funding can be held from courts if they have not completed their review.

Referral Forms

Marcus Turner Jr added referral form to the packet and in the chat. The packet included Inpatient Treatment form, Transitional Housing form, and a vendor one pager. Julie Turnbull asked if Nexus Recovery Center could be used for the 530 Subcommittee. Charlene Randolph added that more information regarding opportunities to enter in a separate contract with Nexus Recovery Center.

TASC Update

Kimberly Duran advised there were no updates at this time.

Department Updates

Criminal Justice Department (CJD): Charlene Randolph advised CJD didn't have an update.

Community Supervision and Corrections Department: Dr. Marta Kang advised CSCD didn't have any updates.

District Attorney's Office: Julie Turnbull advised they had two positions open for the AIM Court which are a field officer and an assessor position for AIM. She also included another position is in civil service that may be approved soon.

Public Defender's Office: Michaela Himes advised there are no updates for the Public Defender's Office.

Judiciary: Judge Audrey Moorehead advised everyone kept their jobs.

Announcements

530 Sub Committee Minutes from July 10, 2024, Page 3 of 3 Trina Crosby announces that DIVERT Court has clothes closet for participant who are released from Dallas County Jail. Please contact Trina Crosby if there is a need for clothes.

Adjourn

The meeting adjourned at 9:45 am and will reconvene on 12/11/2024 at 9:00 am via Teams. Motion moved by Judge Moorhead and seconded by Julie Turnbull.

Male Jail Based Competency Restoration Monthly Totals														2023 Totals
	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	Total	
Beginning of Month	21	27	31	22	20	17	21	21	21	17	15	17		
JBCR Referrals	16	11	6	10	7	11	9	12	5	4	6	6	103	153
JBCR Referrals Entered Into Program	12	10	10	12	5	10	6	7	2	6	2	2	84	132
Successful Completions														
Transitioned to OCR	0	0	2	0	0	0	0	0	0	0	0	0	2	2
Found Competent	6	4	13	5	2	4	3	1	3	6	0	1	48	69
Case Dismissed/ Community Transition	0	1	1	2	0	0	0	2	1	0	0	0	7	7
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	0	0	1	3	0	1	0	0	0	0	0	5	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	1	0	0	0	1	1
JBCR: Client Removed for Clinical Reasons	0	1	2	2	0	0	0	4	0	0	0	0	9	11
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	1	4	3	3	2	0	1	2	0	0	16	31
End of Month (Program Capacity of 24)	27	31	22	20	17	21	21	21	17	15	17	17		
Average LOS in JBCR (Days)	73	103	64	51	55	58	45	46	68	71	NA	117		
Average LOS in Jail for JBCR Successful Completions (Days)	73	137	69	66	64	79	47	67	87	88	NA	117		
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	5	74	38	51	30	43	33	42	20	NA	NA		
Average LOS for placement for males to Non-Maximum Secure State Hospital	471 days	340 days	383 days	314 days	287 days	401 days	269 days	300 days	263 days	303 days	269 days	333 days		
Average LOS for placement for males to Maximum-Secure State Hospital	528 days	502 days	473 days	437 days	462 days	458 days	410 days	375 days	368 days	415 days	410 days	409 days		
Total Jail Beds Saved	827	731	1454	1939	966	431	1066	1086	338	867	202	1058	10965	25053
Total Cost Savings in Jail Bed Days	\$ 70,402.51	\$ 62,230.03	\$ 123,799.02	\$ 165,067.07	\$ 82,235.58	\$ 36,691.03	\$ 90,716.60	\$ 92,451.18	\$ 28,773.94	\$ 76,703.49	\$ 17,870.94	\$ 90,067.54	\$ 937,008.93	\$ 1,796,594.52

Female Jail Based Competency Restoration Monthly Totals														
	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	Total	2023 Totals
Beginning of Month	10	11	7	9	9	5	8	8	6	5	5	11		
JBCR Referrals	1	8	5	9	7	2	4	3	1	6	4	4	54	66
JBCR Referrals Entered Into Program	4	1	5	7	1	6	6	0	1	2	7	0	40	45
Successful Completions														
Transitioned to OCR	0	0	0	1	0	1	0	0	0	0	0	0	2	1
Found Competent	3	0	1	1	1	1	3	0	2	1	1	2	16	20
Case Dismissed/ Community Transition	0	3	0	3	3	0	2	0	1	0	0	0	12	8
Unsuccessful Completions/ ICR Transfers														
Transferred to State Hospital	0	1	1	2	1	0	0	0	0	0	0	0	5	2
JBCR Discharge: Client Withdraw	0	0	2	0	0	1	1	0	0	0	0	0	4	1
JBCR: Client Removed for Clinical Reasons	0	1	0	0	0	0	0	0	0	1	0	0	2	4
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	2	0	0	0	0	2	4
End of Month (Program capacity of 10)	11	7	9	9	5	8	8	6	5	5	11	9		
Average LOS in JBCR (Days)	127	64	49	65	30	57	83	46	60	98	37	73		
Average LOS in Jail for JBCR														
Successful Completions (Days)	127	38	130	47	25	65	82	N/A	60	81	37	73		
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	N/A	102	22	112	50	41	86	46	N/A	114	NA	NA		
Average LOS for placement for females to Non-Maximum Secure State Hospital	348 days	281 days	356 days	270 days	241 days	213 days	193 days	168 days	198 days	213 days	193 days	214 days		
Average LOS for placement for females to Maximum-Secure State Hospital	614 days	643 days	674 days	580 days	571 days	565 days	596 days	597 days	538 days	565 days	596 days	486 days		
Total Jail Beds Saved	834	1762	562	797	663	948	899	363	346	343	37	231	7785	7764
Total Cost Savings in Jail Bed Days	\$ 70,998.42	\$ 149,999.06	\$ 47,843.06	\$ 67,848.61	\$ 56,441.19	\$ 80,703.24	\$ 76,531.87	\$ 30,902.19	\$ 29,454.98	\$ 30,345.21	\$ 3,149.81	\$ 19,665.03	\$ 663,882.67	\$ 555,106.00

Jail Competency Stats 2024														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2024	2023
													Averages	Averages
Waiting for the hospital - End of month	307	318	300	260	248	255	262	263	252	236	247	246	266	354
*Only misdemeanor charge pending	35	35	44	39	24	19	29	24	20	6	5	6	24	27
Hold on Transport (OCR)	16	17	26	25	31	27	22	17	20	22	22	23	22	NA
Maximum Secure Facility	111	108	105	99	104	102	96	89	81	78	82	83	95	140
Males	88	83	76	71	73	71	67	61	53	46	47	46	65	114
Females	23	25	29	28	31	31	29	28	28	32	35	37	30	25
Daily Cost @ \$85.13/day; \$88.47 after Sept.	\$292,932.33	\$266,627.16	\$277,098.15	\$252,836.10	\$274,459.12	\$260,497.80	\$253,346.88	\$234,873.67	\$206,865.90	\$216,663.03	\$217,636.20	\$227,633.31	\$248,455.80	\$300,692.01
Non-Maximum Secure Facility	196	210	195	161	144	153	166	174	171	158	165	163	171	214
Males	131	139	130	101	100	108	121	135	138	127	128	130	124	158
Females	65	71	65	60	44	45	45	39	33	31	37	33	47	56
Daily Cost @ \$85.13/day; \$88.47 after Sept.	\$517,249.88	\$518,441.70	\$514,610.85	\$411,177.90	\$380,020.32	\$390,746.70	\$438,078.98	\$459,191.22	\$436,716.90	\$436,068.63	\$437,926.50	\$447,038.91	\$448,939.04	\$458,624.45
Returned to jail from the hospital	20	16	23	21	13	17	17	11	16	14	12	21	17	14
													Totals	Totals
Admitted to the state hospital	17	18	30	29	21	32	25	16	19	28	12	18	265	232
Maximum Secure Facility	7	9	8	12	4	13	11	10	10	14	5	7	110	74
Non-Maximum Secure Facility	10	9	12	3	4	8	7	1	4	9	1	6	74	143
Dallas Behavioral Health (DBH)- ARPA Admissions	0	0	10	5	0	0	0	0	0	0	1	0	16	12
Current DBH Census (16 bed capacity)								14	13	12	9	7		
Dallas Behavioral Health (DBH) - HHSC (4/1/2024) Admissions	0	0	0	0	10	3	0	0	0	0	0	2	15	NA
Current DBH Census (16 bed capacity)								13	13	13	13	9		
Hickory Trail - HHSC (4/1/2024) Admissions	0	0	0	8	3	8	7	5	1	2	5	1	40	NA
Current Hickory Trail- HHSC Census (28 bed capacity)								27	26	26	27	25		
Perimeter - HHSC Admissions									4	3	0	0	7	NA
Current Perimeter- HHSC Census (7 bed capacity)								0	4	7	7	7		
Individuals removed from waitlist (Restored in jail or released from jail to community services)	26	28	20	49	39	14	27	34	23	31	11	14	316	304
Total Competency Evaluations Completed	94	120	116	116	131	134	107	123	115	118	108	121	1403	1223
New Evals - Incompetent	59 (63%)	68 (57%)	69 (59%)	72 (62%)	87 (66%)	86 (64%)	70 (65%)	74 (60%)	75 (65%)	67 (57%)	72 (67%)	78 (64%)	877 (63%)	723 (59%)
New Evals - Competent	35 (37%)	52 (43%)	47 (41%)	44 (38%)	44 (34%)	48 (36%)	37 (35%)	49 (40%)	40 (35%)	51 (43%)	36 (33%)	43 (36%)	526 (37%)	500 (41%)
Average Wait Times (Days)														
Non-Maximum Secure Hospital -- Males	314	326	369	306	328	401	269	300	263	303	286	333		
Non-Maximum Secure Hospital -- Females	348	281	356	270	241	213	193	168	198	323	353	214		
Maximum Secure Hospital: Article 17.032(a) charges -- Males	528	502	473	437	462	458	410	375	368	415	290	409		
Maximum Secure Hospital: Article 17.032(a) charges -- Females	614	643	674	580	571	565	596	597	538	425	455	486		
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days													
Maximum Secure Hospital: NGRI -- Females														
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.														

Jail Competency Stats 2024 (by Doctor)

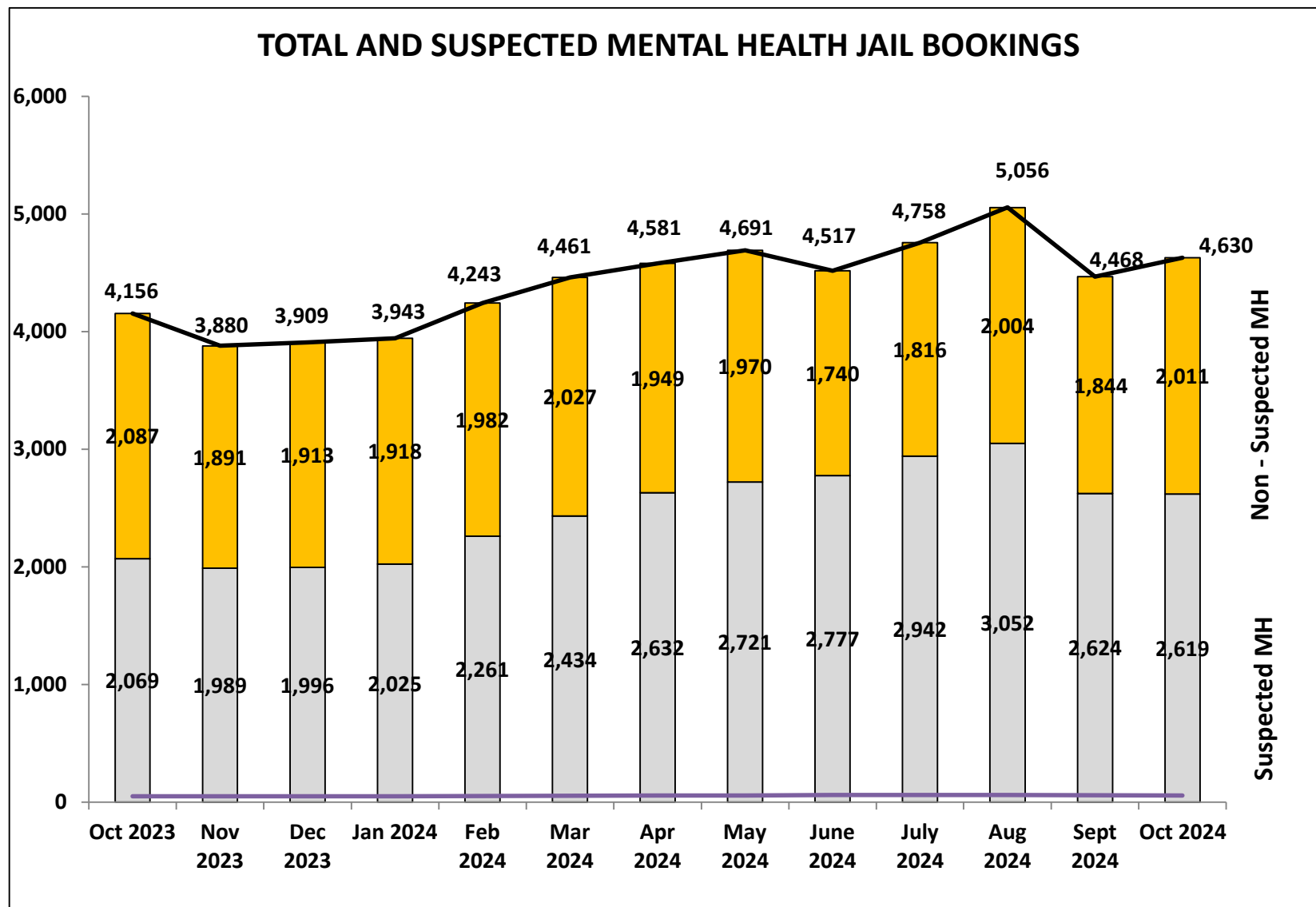
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Lisa Clayton, M.D.	5	20	5	15	17	17	8	10	5	8	6	3	119
Competent	4	8	1	4	3	6	4	4	3	4	0	1	42
Incompetent	1	12	4	11	14	11	4	6	2	4	6	2	77
Dr. Kristi Compton, Ph.D.	3	4	1	0	3	1	0	0	2	0	0	0	14
Competent	1	0	0	0	0	0	0	0	0	0	0	0	1
Incompetent	2	4	1	0	3	1	0	0	2	0	0	0	13
Dr. Warren Lee, M.D.	12	10	15	10	7	12	8	13	9	7	13	12	128
Competent	7	6	9	6	2	5	4	8	4	3	4	7	65
Incompetent	5	4	6	4	5	7	4	5	5	4	9	5	63
Dr. Antoinette McGarrahan, Ph. D	0	0	0	0	0	0	1	0	0	1	0	0	2
Competent	0	0	0	0	0	0	1	0	0	0	0	0	1
Incompenent	0	0	0	0	0	0	0	0	0	1	0	0	0
Dr. Michael Pittman, M.D.	74	86	95	91	104	104	90	100	99	102	89	106	1140
Competent	23	38	37	34	39	37	28	37	33	44	32	35	417
Incompetent	51	48	58	57	65	67	62	63	66	58	57	71	723
Total Competency Evaluations Completed	94	120	116	116	131	134	107	123	115	118	108	121	1403

Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2024 Totals
Beginning of Month	49	50	53	52	56	52	56	61	60	62	65	62	
<u>Misdemeanor</u>	12	10	8	10	13	10	11	13	14	18	18	18	
Placed in OCR	3	2	3	7	3	6	4	5	6	8	1	2	50
Boarding Home Placement	3	2	1	5	0	3	2	4	4	5	1	1	31
Dispo	5	4	1	4	6	5	2	3	2	8	1	9	50
Outpatient to Inpatient	3	1	0	1	2	1	0	0	0	0	0	1	9
Abscond	0	0	0	0	0	0	0	0	0	1	0	0	1
Restored	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissed	2	3	1	3	3	4	2	3	2	7	1	8	39
<u>Felony</u>	37	40	45	42	43	42	45	48	46	44	47	44	
Placed in OCR	8	9	1	10	5	7	6	8	4	8	3	1	70
Boarding Home Placement	5	7	1	5	3	5	4	4	3	5	3	1	46
Dispo	5	4	4	9	6	4	3	10	6	5	6	4	66
Outpatient to Inpatient	2	1	0	1	0	0	1	3	1	1	2	0	12
Abscond	2	2	2	1	5	3	1	4	0	2	3	3	28
Restored	1	1	0	3	0	1	1	3	5	2	1	1	19
Not restored -- Graduated	0	0	2	4	1	0	0	0	0	0	0	0	7
End of Month	50	53	52	56	52	56	61	60	62	64	62	51	

2023
Totals
61
47
61
12
9
2
38
72
41
68
22
18
15
13

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

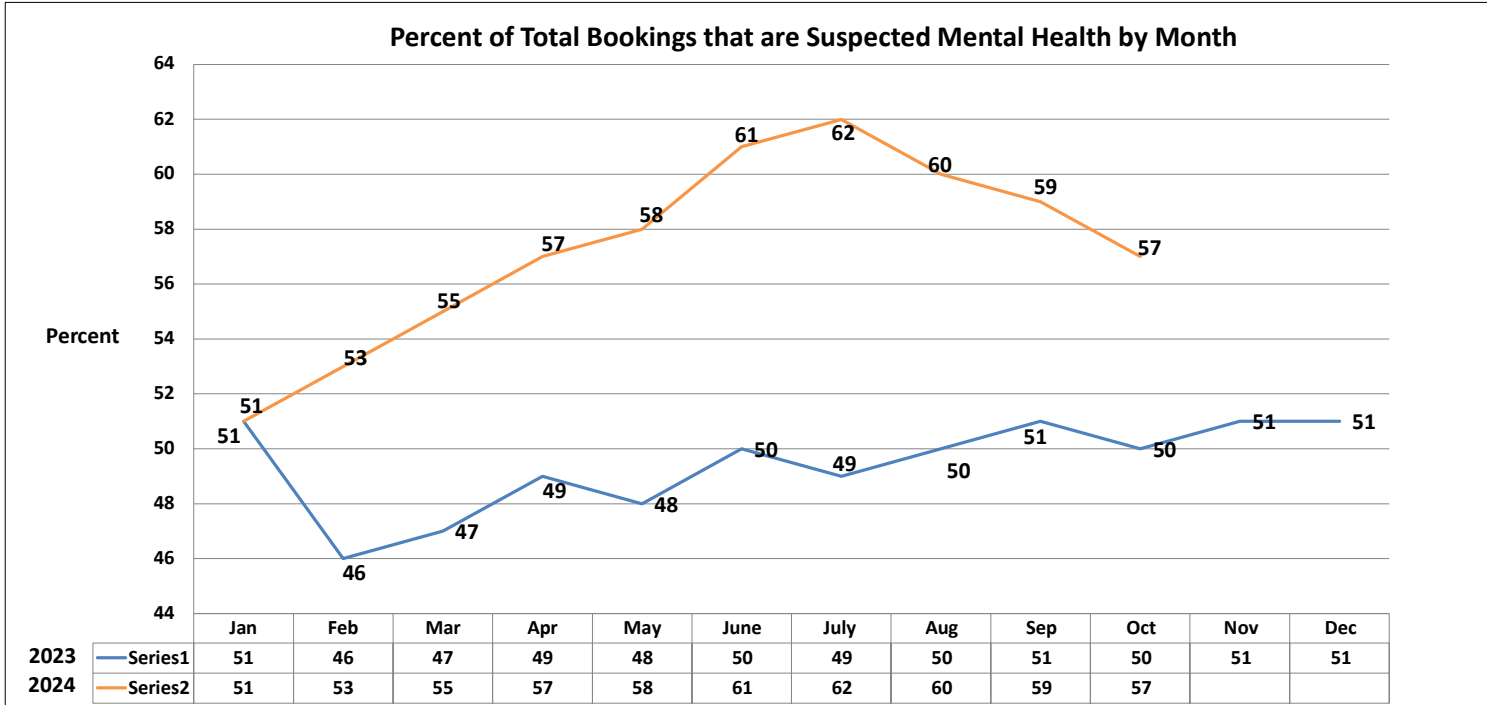
Oct 2024 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Sept 2024 to Oct 2024	4468 to 4630 - Increase 162	2624 to 2619 - Decrease 5



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Sept 2024 to Oct 2024

Month/Yr	Category	Total Bookings	Percent
Sept 2024	Suspected MH	2,624	59%
	Homeless	647	14%
	Homeless w/Suspected MH flag	488	75%

Month/Yr	Category	Total Bookings	Percent
Oct 2024	Suspected MH	2,619	57%
	Homeless	584	13%
	Homeless w/Suspected MH flag	419	72%

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Sept 2024	7	9
Oct 2024	7	10

Monthly Homeless Expense

1. Count of Oct 2024 Unsheltered Bookins = **584** (584 of 4630 = 12% of total Oct Bookins)
2. ALOS for all Oct unsheltered **584** bookins as of 10/15/24 = **14** (14*\$88.47(Daily Jail Bed rate) = \$1238.58 per Individual)
3. As of 11/7/2024, Total number of Unsheltered Releases = **289**
4. Average Length of Stay (ALOS) for the **289** releases = **7** (7*\$88.47(Daily Jail Bed rate) = \$619.29 per Individual)
5. Below are the top 6 offense categories for the **584** Unsheltered.

Offenses	Count of BookInNo
CRIMINAL TRESPASS	73
POSS CS PG 1/1-B <1G	63
Holds	54
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	19
ASSAULT CAUSES BODILY INJ	16
RESIST ARREST SEARCH OR TRANSPORT	16

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Sept 2024 to Oct 2024

Offense Categories	Sept 2024 total	Sept 2024 %	Oct 2024 total	Oct 2024 %	MTD
Arson	2	0.3%	1	0.2%	
Assaultive	62	9.6%	72	12.3%	10 Increased
Burglary	25	3.9%	24	4.1%	
Criminal Mischief	13	2.0%	20	3.4%	
Criminal Trespass	113	17.5%	82	14.0%	31 Decreased
Drug/Alcohol	172	26.6%	130	22.3%	42 Decreased
Evading	24	3.7%	31	5.3%	
False Info/Fail to Identify	29	4.5%	33	5.7%	
Fraud	5	0.8%	3	0.5%	
HOLDS	62	9.6%	61	10.4%	
Murder	0	0.0%	2	0.3%	
Other	52	8.0%	33	5.7%	19 Decreased
Prostitution	1	0.2%	0	0.0%	
Resist	9	1.4%	14	2.4%	
Robbery	9	1.4%	8	1.4%	
Sexual Offense	6	0.9%	15	2.6%	
Theft	51	7.9%	43	7.4%	
UUMV	12	1.9%	12	2.1%	
TOTAL	647	100.0%	584	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

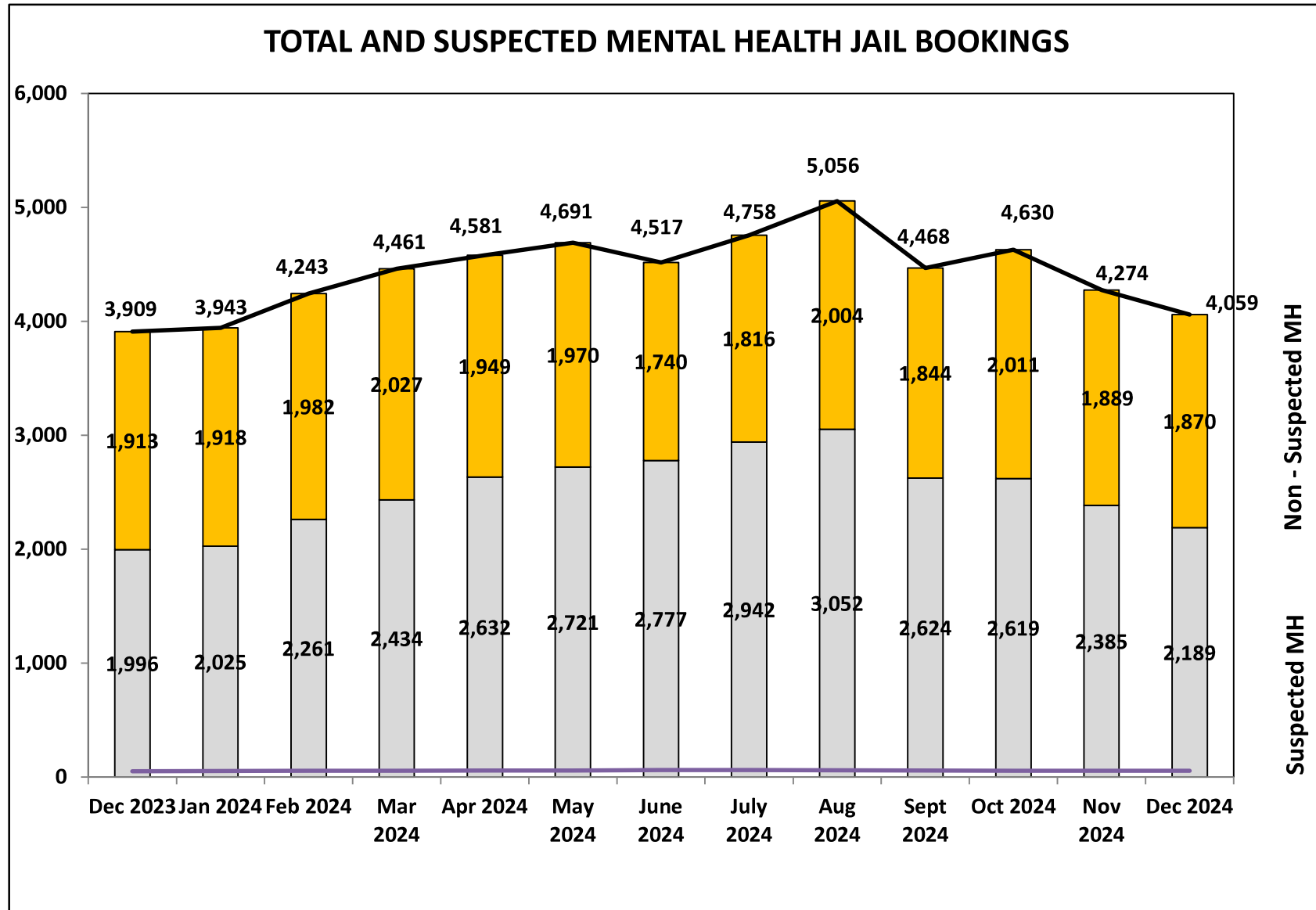
UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

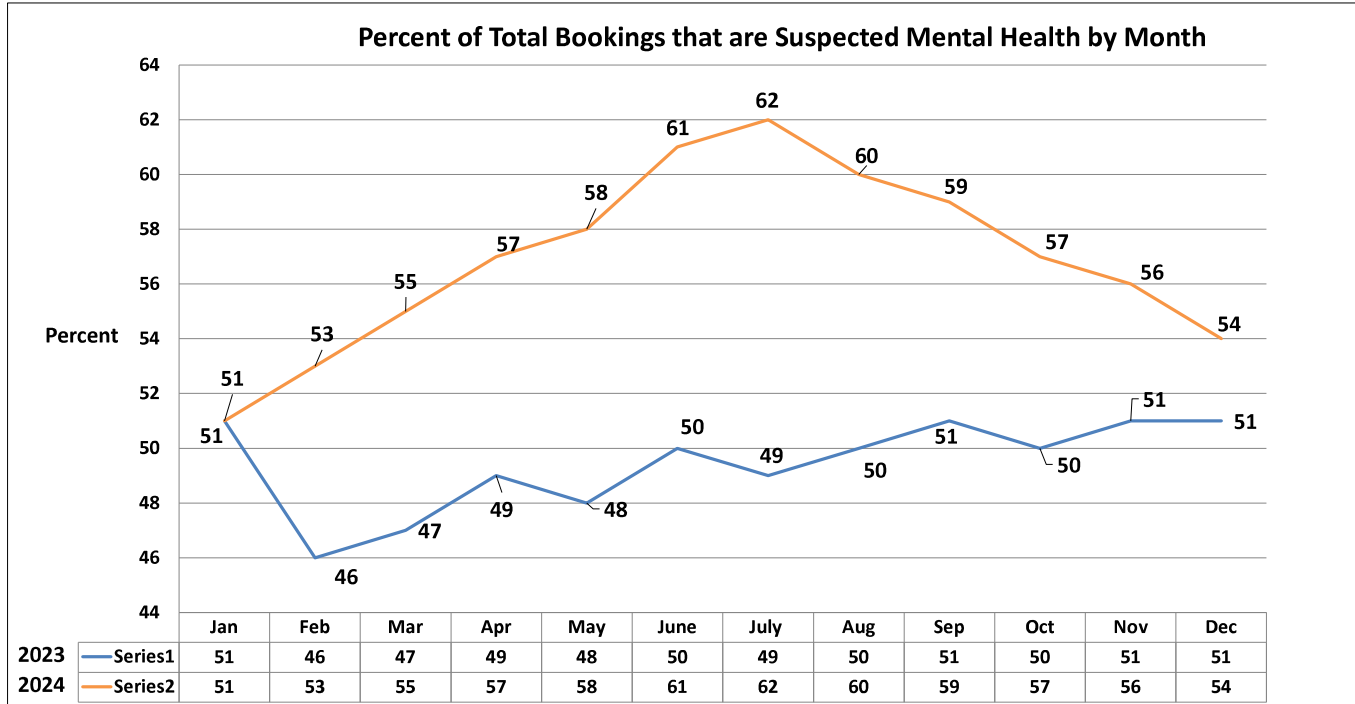
Dec 2024 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Nov 2024 to Dec 2024	4274 to 4059 - Decrease 215	2385 to 2189 - Decrease 196



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Nov 2024 to Dec 2024

Month/Yr	Category	Total Bookings	Percent	Percent Note
Nov 2024	Suspected MH	2,385	56%	% of total bookings [4274]
	Homeless	574	13%	% of total bookings [4274]
	Homeless w/Suspected MH flag	429	75%	% of total homeless [574]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Dec 2024	Suspected MH	2,189	54%	% of total bookings [4059]
	Homeless	538	13%	% of total bookings [4059]
	Homeless w/Suspected MH flag	403	75%	% of total homeless [538]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Nov 2024	7	10
Dec 2024	7	9

Monthly Unsheltered Expense

- Count of Dec 2024 Unsheltered Bookings = 538 (538 of 4059 = 13% of total Dec Bookings)
- ALOS for all Dec unsheltered 538 bookings as of 1/8/25 = 14 (14*\$88.47(Daily Jail Bed rate) = \$1238.58 per Individual)
- As of 1/8/2025, Total number of Unsheltered Releases = 275
- Average Length of Stay (ALOS) for the 275 releases = 6 (6*\$88.47(Daily Jail Bed rate) = \$530.82 per Individual)
- Below are the top 6 offense categories for the 538 Unsheltered.

Offenses	Count of BookinNo
CRIMINAL TRESPASS	89
POSS CS PG 1/1-B <1G	61
Holds	34
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	17
THEFT PROP >=\$100<\$750	16
AGG ASSAULT W/DEADLY WEAPON	15

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Nov 2024 to Dec 2024

Offense Categories	Nov 2024 total	Nov 2024 %	Dec 2024 total	Dec 2024 %	MTD
Arson	0	0.0%	1	0.2%	
Assaultive	56	9.8%	64	11.9%	8 Increased
Burglary	23	4.0%	22	4.1%	
Criminal Mischief	13	2.3%	13	2.4%	
Criminal Trespass	99	17.2%	94	17.5%	
Drug/Alcohol	135	23.5%	118	21.9%	17 Decreased
Evading	27	4.7%	16	3.0%	11 Decreased
False Info/Fail to Identify	20	3.5%	26	4.8%	
Fraud	5	0.9%	3	0.6%	
HOLDS	60	10.5%	44	8.2%	16 Decreased
Murder	2	0.3%	0	0.0%	
Other	43	7.5%	46	8.6%	
Prostitution	2	0.3%	1	0.2%	
Resist	7	1.2%	12	2.2%	
Robbery	14	2.4%	14	2.6%	
Sexual Offense	5	0.9%	9	1.7%	
Theft	39	6.8%	41	7.6%	
UUMV	24	4.2%	14	2.6%	10 Decreased
TOTAL	574	100.0%	538	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
October	21	0	10	31	0	0	0	0	0	0	31	24	3	16

HARRY INGRAM				FY2025 ATLAS STATISTICS											203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
October	58	10	68	0	0	0	0	1	0	0	1	2	66	32	0	0	32

HARRY INGRAM																	FY2025 S.E.T. STATISTICS										291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPO SITIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND											
October	53	1	54	0	0	0	0	0	0	0	4	4	50	24	1	0	26											

October		FY2025 MHPD STATS											
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	133	22	155	0	1	0	1	0	8	0	0	6	16
Strather	295	29	324	0	0	0	0	0	4	0	0	9	13
Caldwell	48	26	74	0	0	0	0	0	1	0	2	6	9

October FY2025 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	175	11	0	0	0	0	0	5	1	17	0	0	0	0	3	17
Scott	30	4	0	0	0	0	0	0	0	0	2	0	0	0	34	4
Foster	37	13	0	0	0	0	0	0	0	9	0	0	0	0	0	6

RANDALL SCOTT FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
October	116	48	0	0	0	0	0	47	0	6	0	8	0	0	0	15

MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH TRAILS	NEW CLIENTS AT HICKORY	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THREARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	168	8	18	33	0	57	0	0	0	52	0	0	0	0	0	0	0	0	0	0	34	38	0	0	0
C. Cox	131	0	0	0	0	0	123	1	7	0	0	0	0	0	0	0	0	0	1	0	13	11	1	0	0
K. Nelson	116	0	0	0	0	0	0	0	0	0	95	21	0	0	0	0	0	0	2	0	8	11	0	0	0
R. Black	112	0	0	0	0	0	0	0	0	0	0	0	70	0	42	0	0	0	3	0	5	5	0	0	0

DAN ECKSTEIN													MHPR BOND STATS						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies S Approved	# of Felonies S Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
MONTH																			
October	2739	364	55	45	100	147	96	47	49	51	28	23							

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
November	35	0	4	39	0	0	4	2	0	6	33	25	1	15

HARRY INGRAM FY2025 ATLAS STATISTICS 203rd																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
November	66	4	70	0	0	0	0	3	0	0	3	6	64	30	0	0	30

HARRY INGRAM FY2025 S.E.T. STATISTICS 291st																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
November	66	4	70	0	0	0	0	3	0	0	3	6	64	30	0	0	30

November FY2025 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	138	29	167	0	5	0	0	0	7	0	0	14	26
Strather	311	28	339	0	5	0	0	0	13	1	5	11	35
Caldwell	67	39	106	0	1	0	0	0	0	1	0	16	18

November	FY2025 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	174	3	0	0	0	7	0	4	2	12	0	0	0	0	4	21
Scott	34	0	0	0	0	0	0	2	0	0	0	0	0	0	0	5
Foster	53	3	0	0	0	1	0	0	0	3	0	0	0	0	2	6

RANDALL SCOTT FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT. T.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
November	102	66	0	0	0	0	0	64	0	4	0	9	0	0	0	15

November MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	73	8	7	0	1	0	0	0	0	37	0	0	20	0	0	0	0	0	0	0	14	22	0	0	0
C. Cox	107	0	0	0	0	0	95	3	9	0	0	0	0	0	0	0	0	0	0	0	10	8	0	0	10
K. Nelson	86	0	0	0	0	0	0	0	0	0	69	17	0	0	0	0	0	0	3	0	8	7	0	0	0
R. Black	114	0	0	0	0	34	0	0	0	0	0	0	47	0	33	0	0	0	10	0	5	5	0	0	5

DAN ECKSTEIN													MHPR BOND STATS						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies S Approved	# of Felonies S Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
MONTH																			
November	2291	285	30	29	59	89	54	27	27	35	16	19							

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITION S	ENDING # PENDIN G CASES **	CURRE NT PARTI CIPAN TS	NUMBE R OF GRADU ATES	BOND** *
December	33	0	8	41	0	0	0	3	0	3	38	27	3	17

HARRY INGRAM				FY2025 ATLAS STATISTICS											203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
December	64	0	64	0	0	0	0	3	0	0	1	4	60	27	0	0	27

HARRY INGRAM													FY2025 S.E.T. STATISTICS						291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BOND			
December	58	8	66	0	0	0	0	9	0	0	0	9	57	27	1	0	26			

December FY2025 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP. ENTENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	141	12	153	0	9	0	0	0	4	0	8	12	33
Strather	294	31	325	0	1	0	0	0	3	0	0	15	19
Caldwell	88	29	117	0	1	0	0	0	7	2	13	19	42

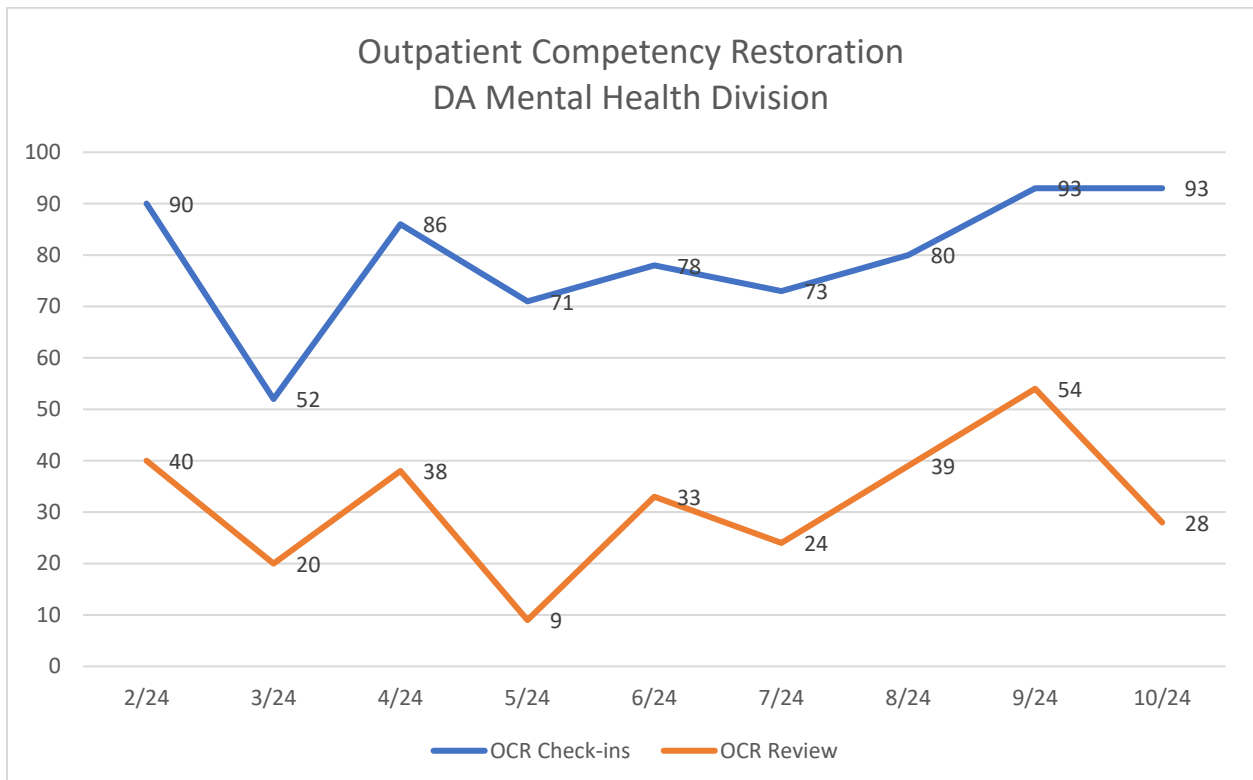
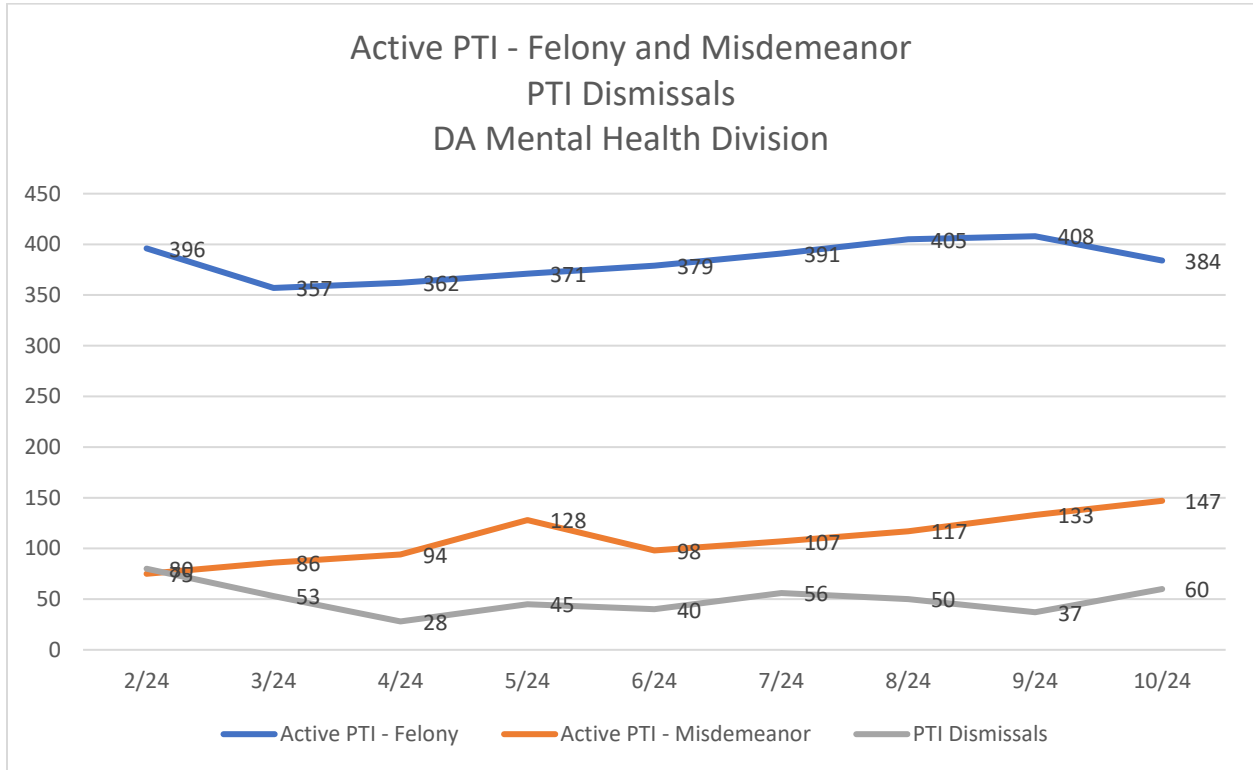
December	FY2025 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	160	11	0	0	0	3	2	8	1	13	0	0	0	0	2	21
Scott	33	0	0	0	0	0	0	2	0	0	2	0	0	0	0	5
Foster	53	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RANDALL SCOTT FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
December	112	62	0	0	0	0	0	33	0	4	0	3	0	0	0	12

MI Court																										
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRAPLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	65	4	8	35	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	3	0	10	12	0	0	0
C. Cox	100	0	0	0	0	0	81	5	14	0	0	0	0	0	0	0	0	0	0	2	3	13	9	0	0	16
K. Nelson	96	0	0	0	0	0	0	0	0	0	74	22	0	0	0	0	0	0	1	0	4	4	0	0	0	0
R. Black	153	0	0	0	0	50	0	0	0	0	0	0	74	0	29	0	0	0	7	0	12	11	0	0	0	0

DAN ECKSTEIN													MHPR BOND STATS						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies S Approv ed	# of Felonies S Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
MONTH																			
December	2377	304	29	35	64	104	67	35	32	37	14	23							

Mental Health



New Referrals DA Mental Health Division

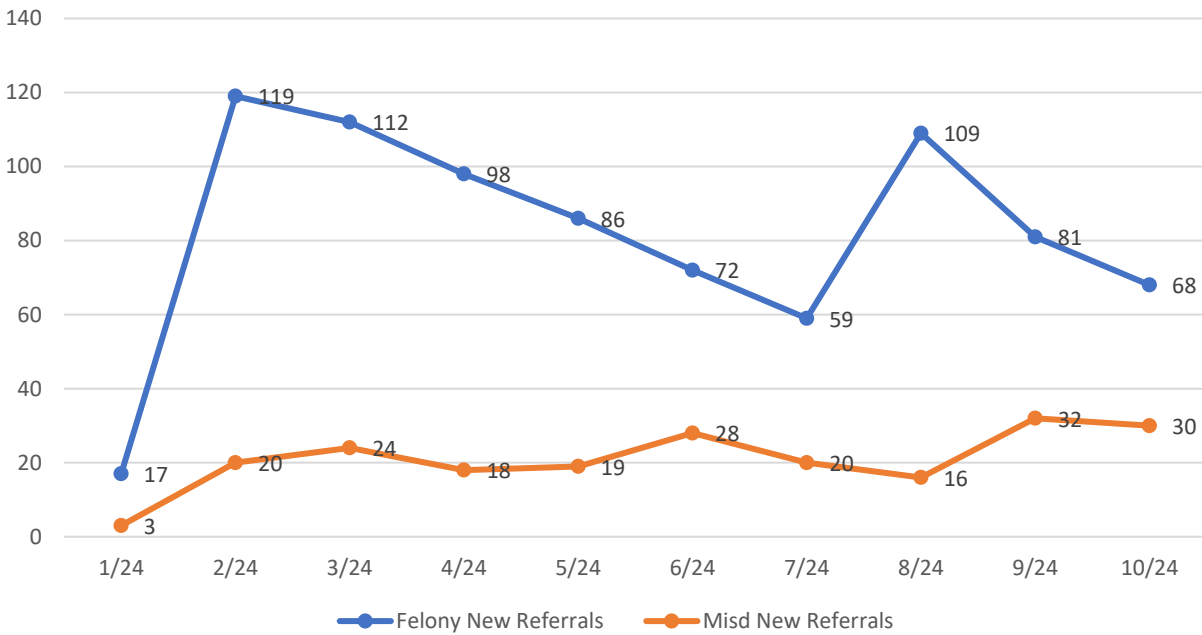
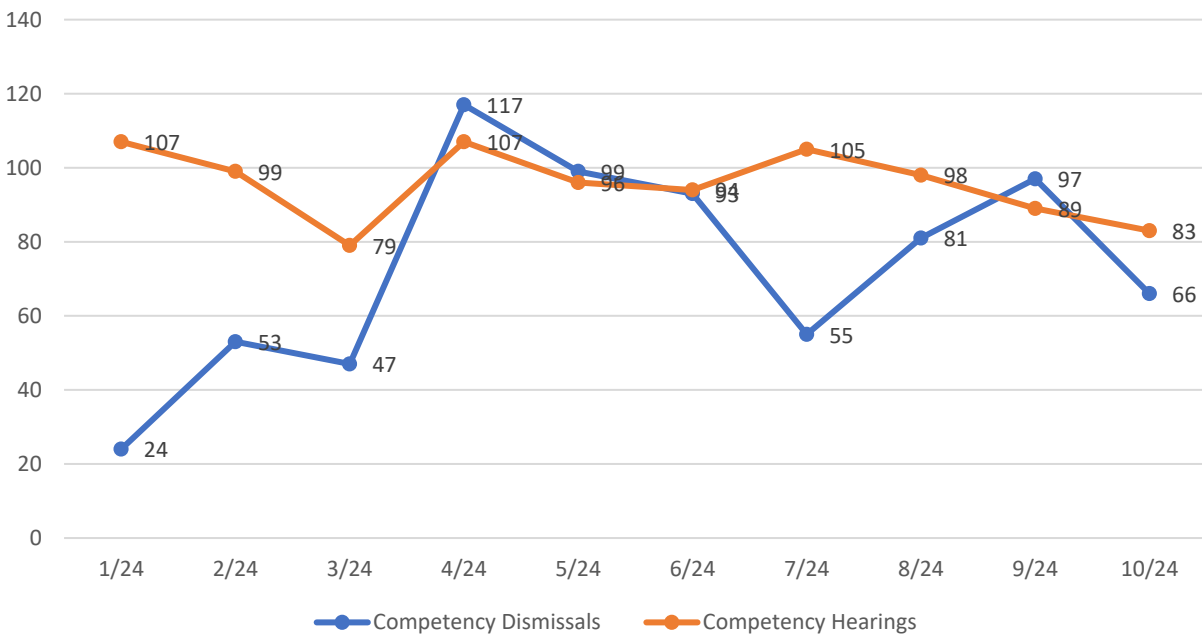
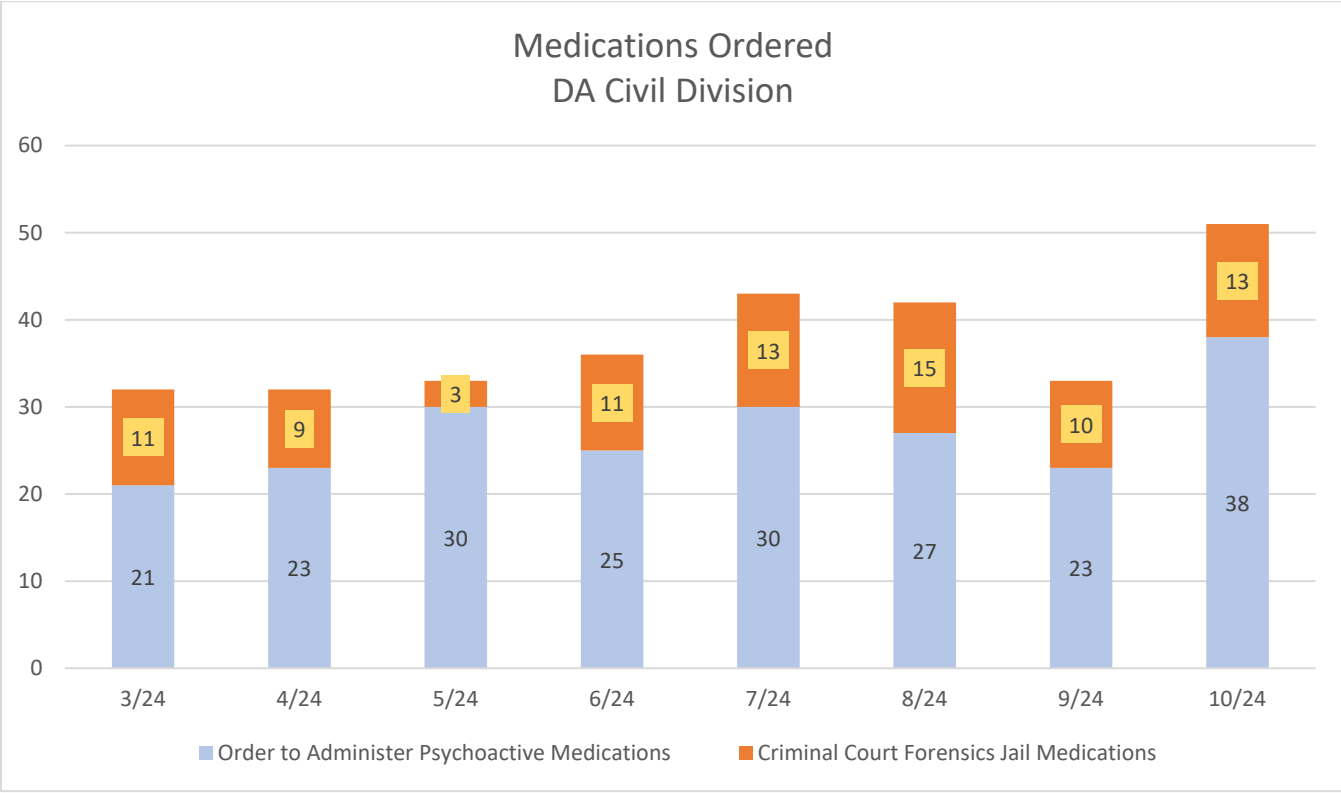
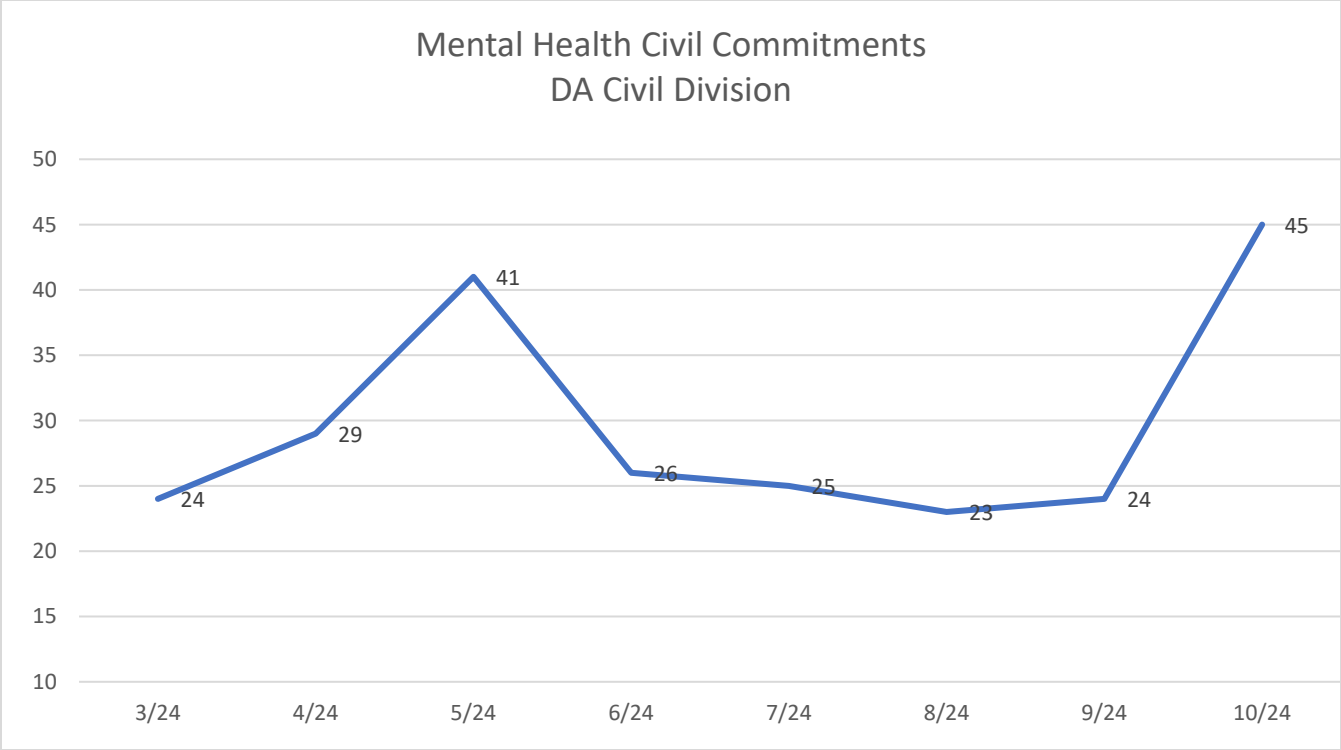
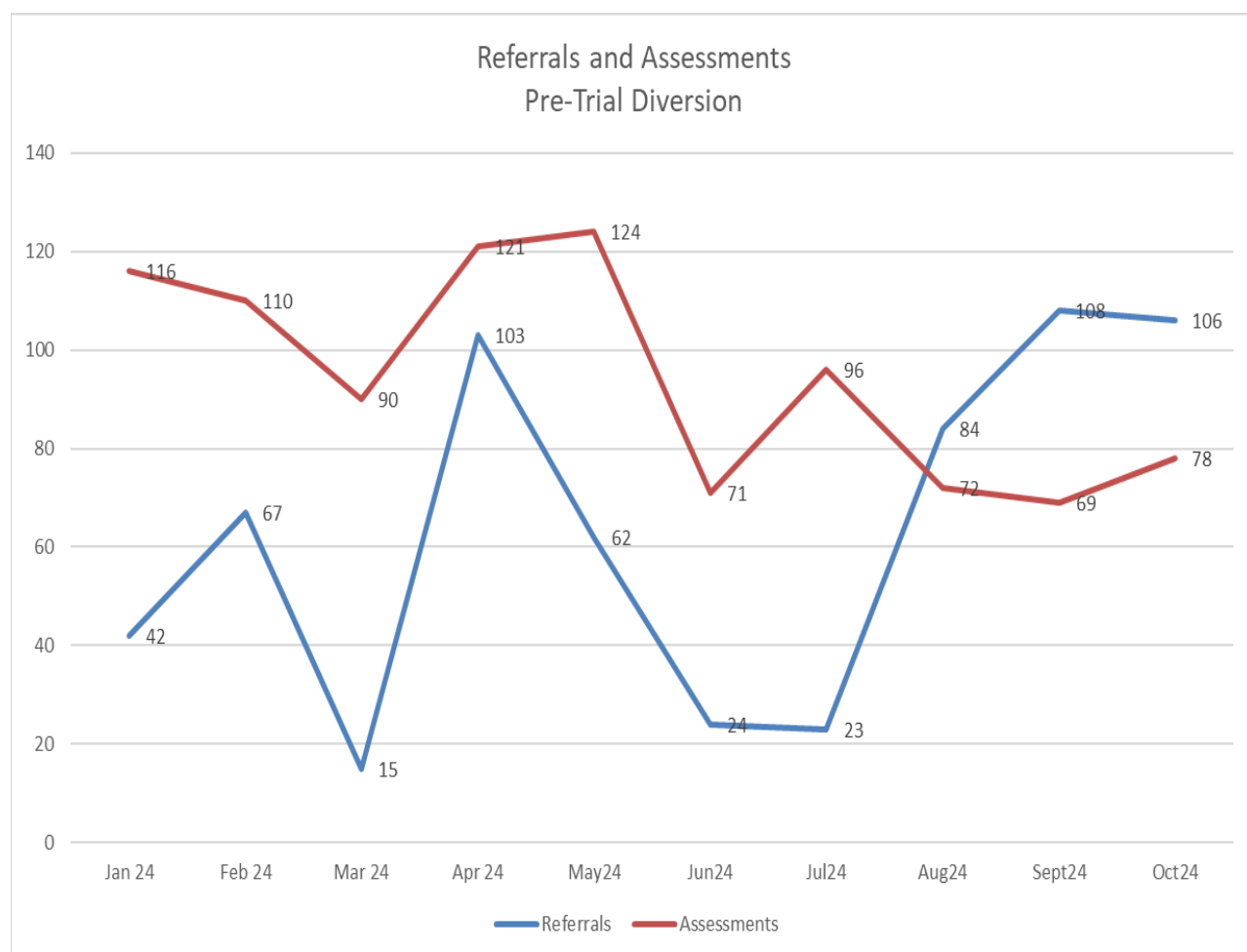


Chart Competency Hearings and Dismissals DA Mental Health Division



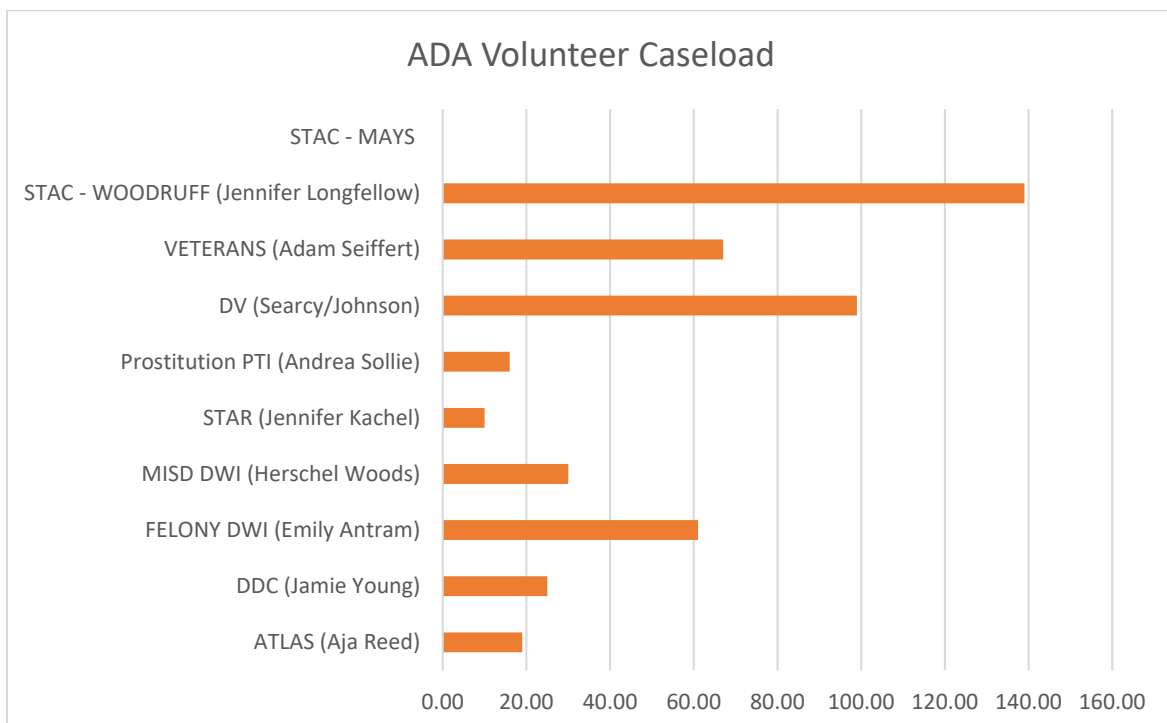
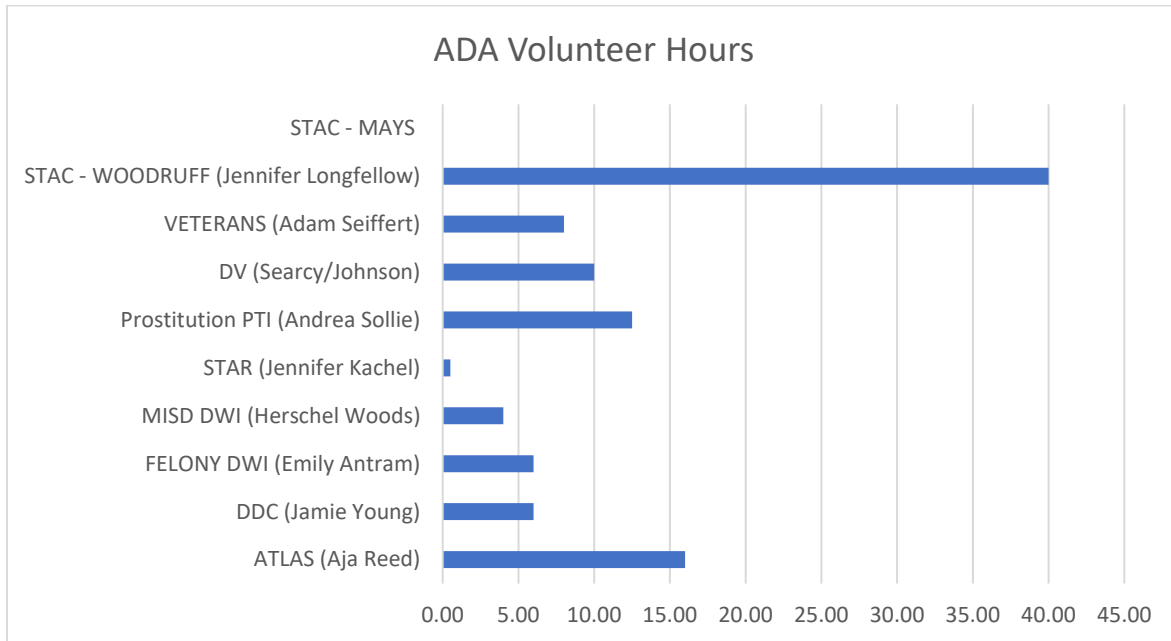


Pre-Trial Diversion



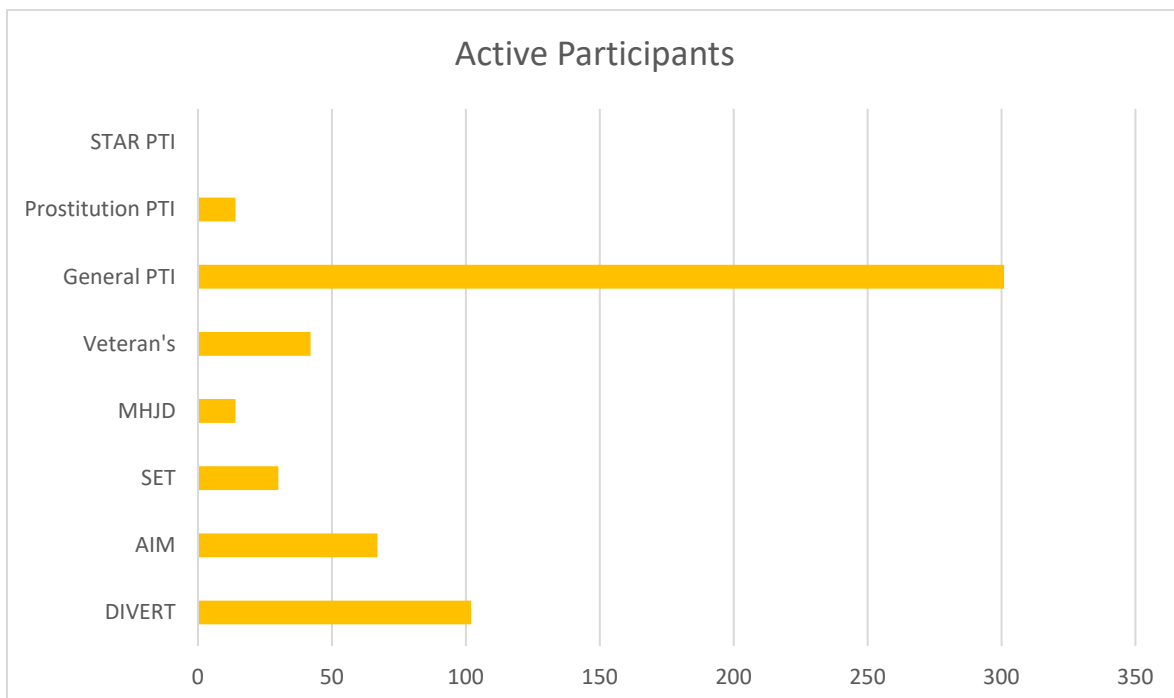
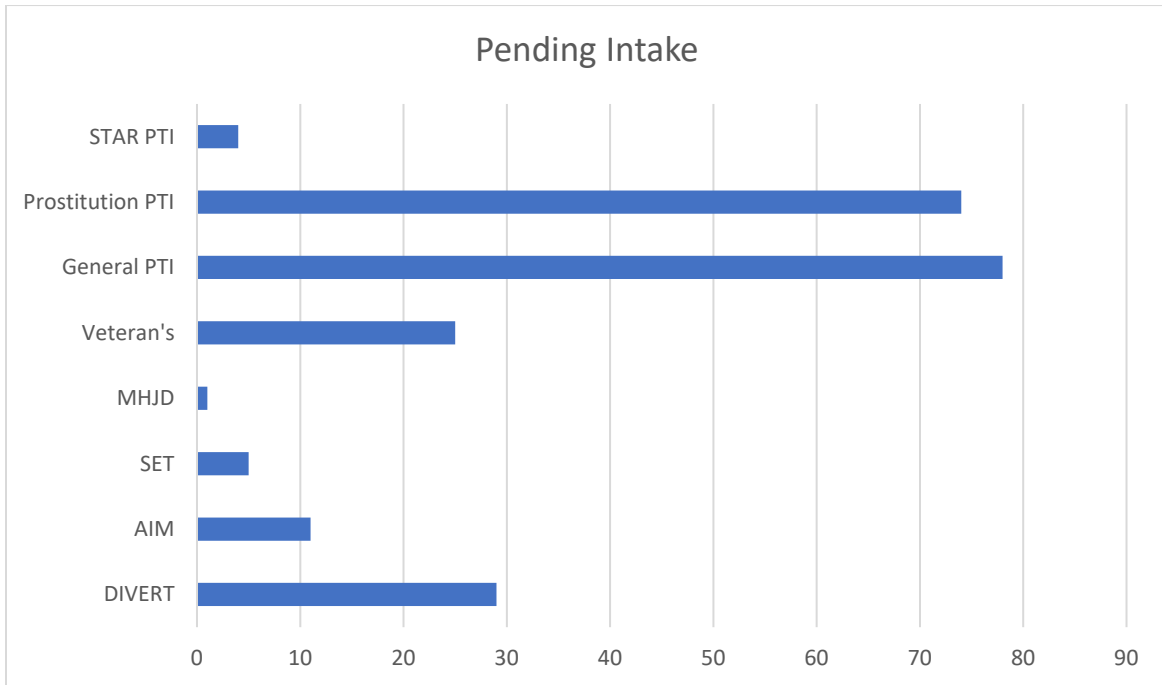
RJD SPECIALTY COURT/PROGRAMS

ADA VOLUNTEER HOURS-OCTOBER 2024

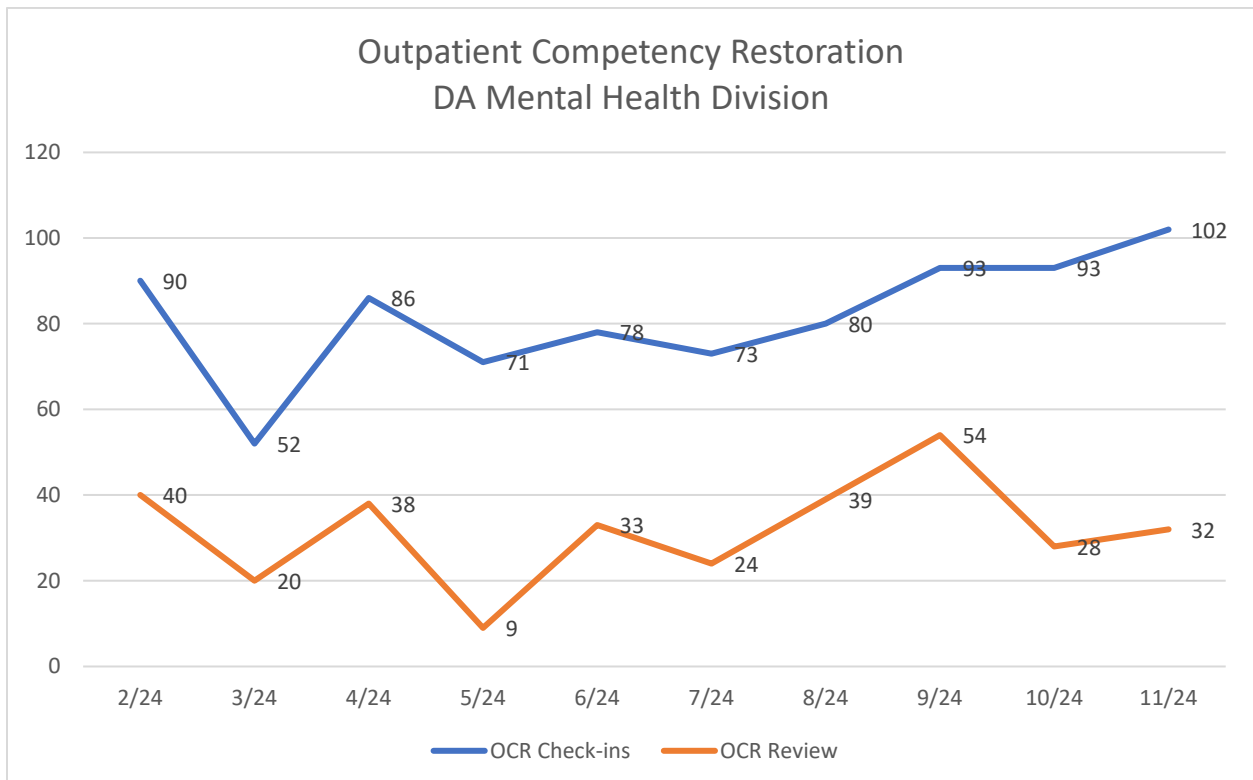
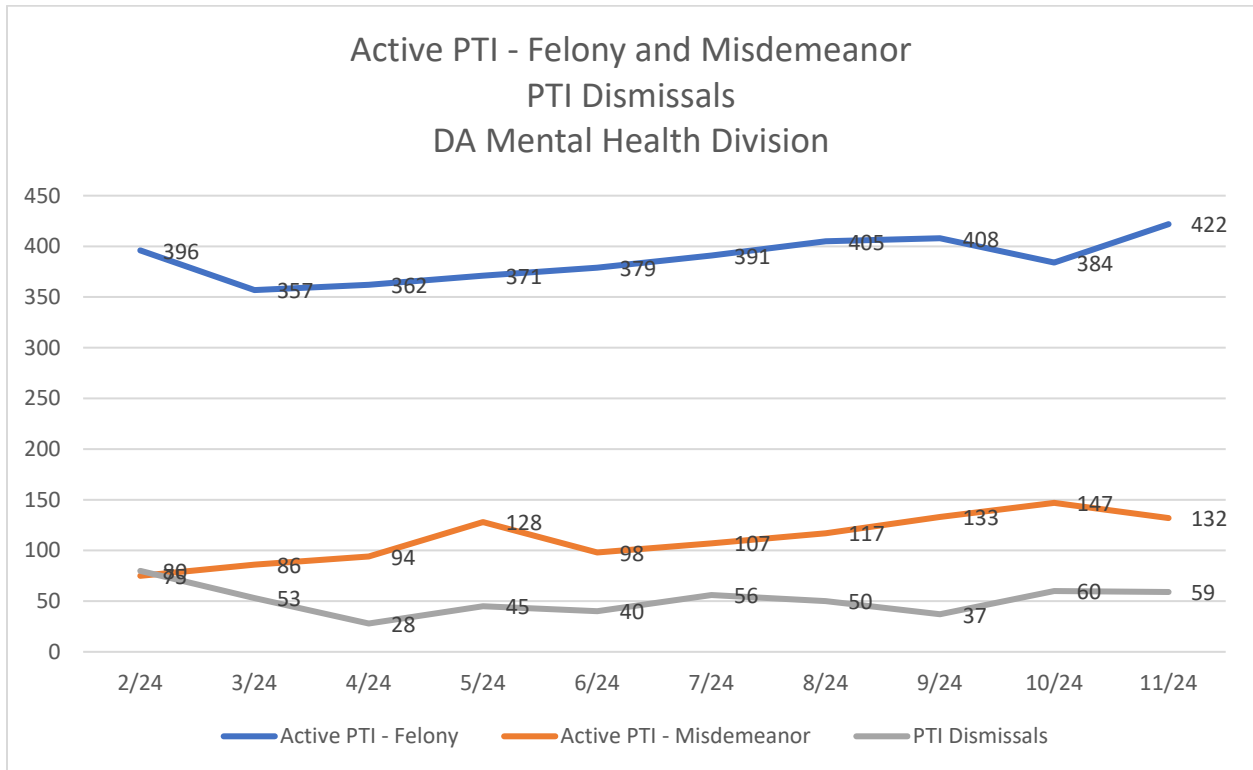


SPECIALTY COURT AND PROGRAMS

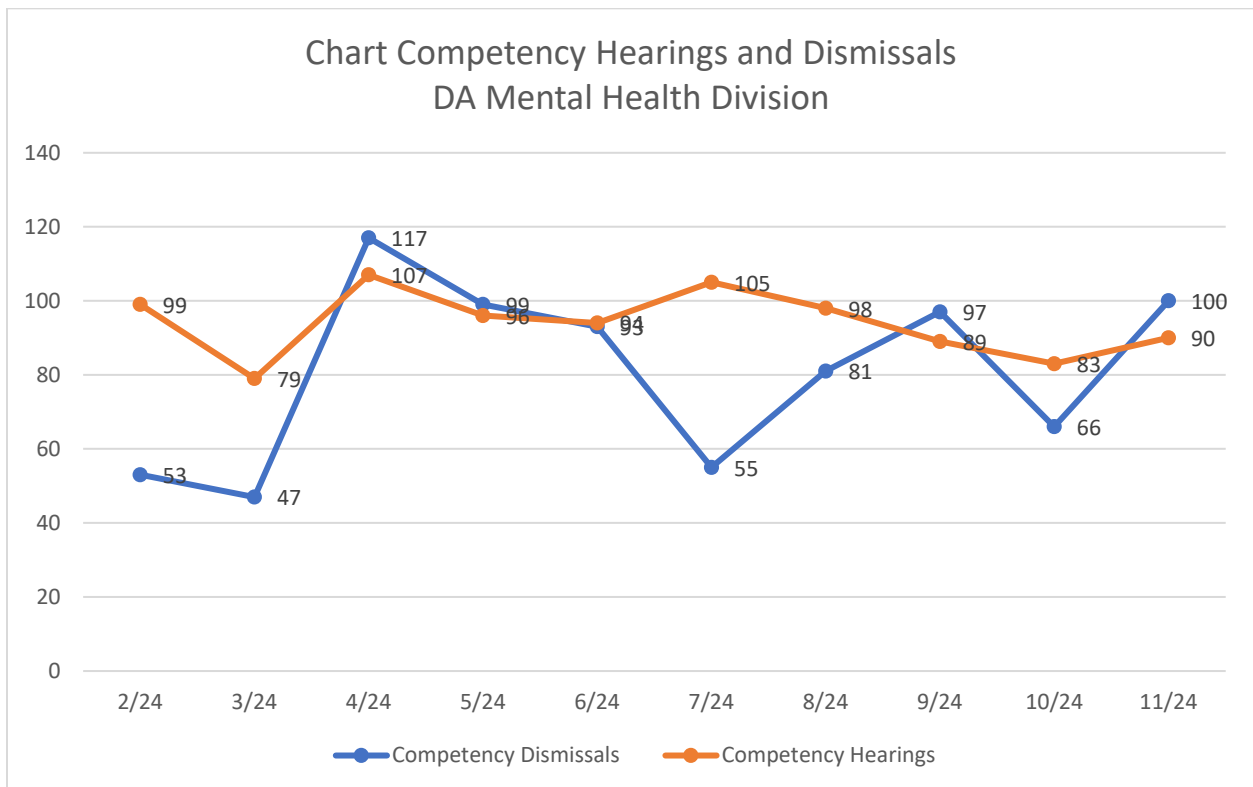
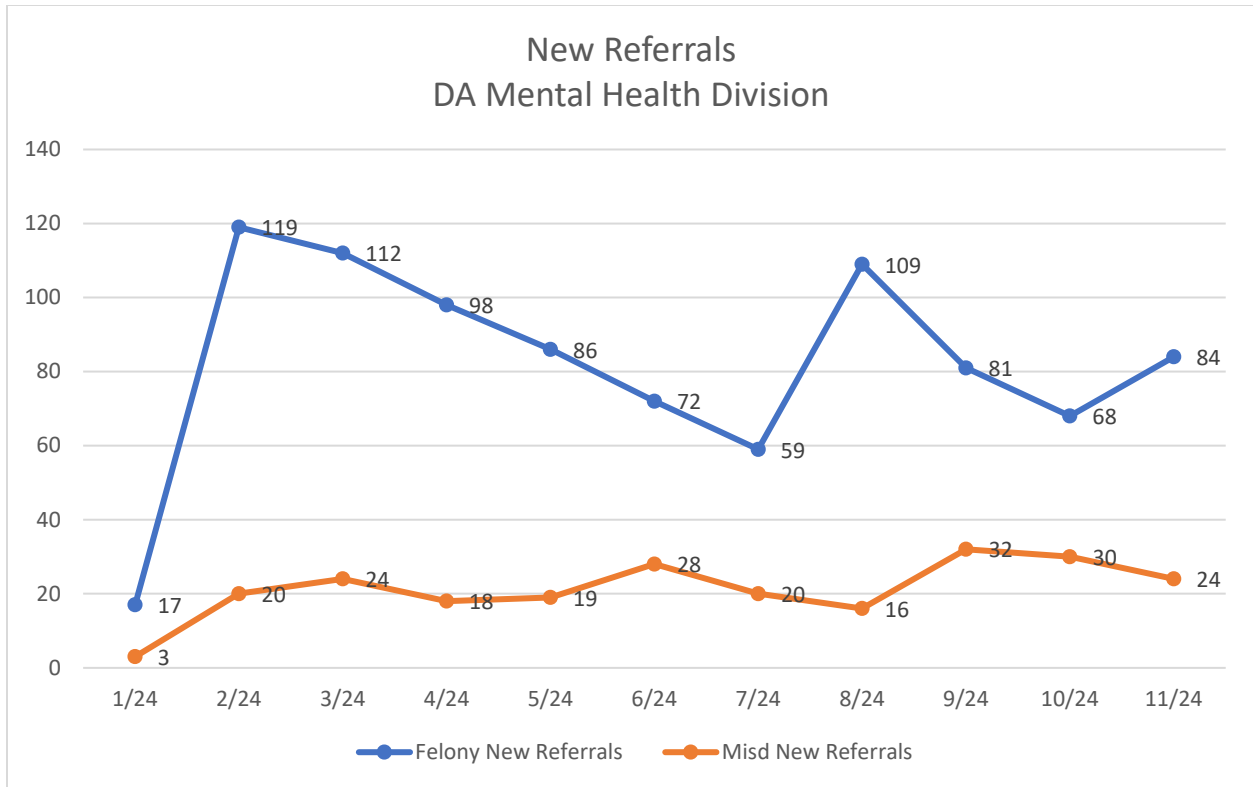
MONTHLY STATISTICS-OCTOBER 2024



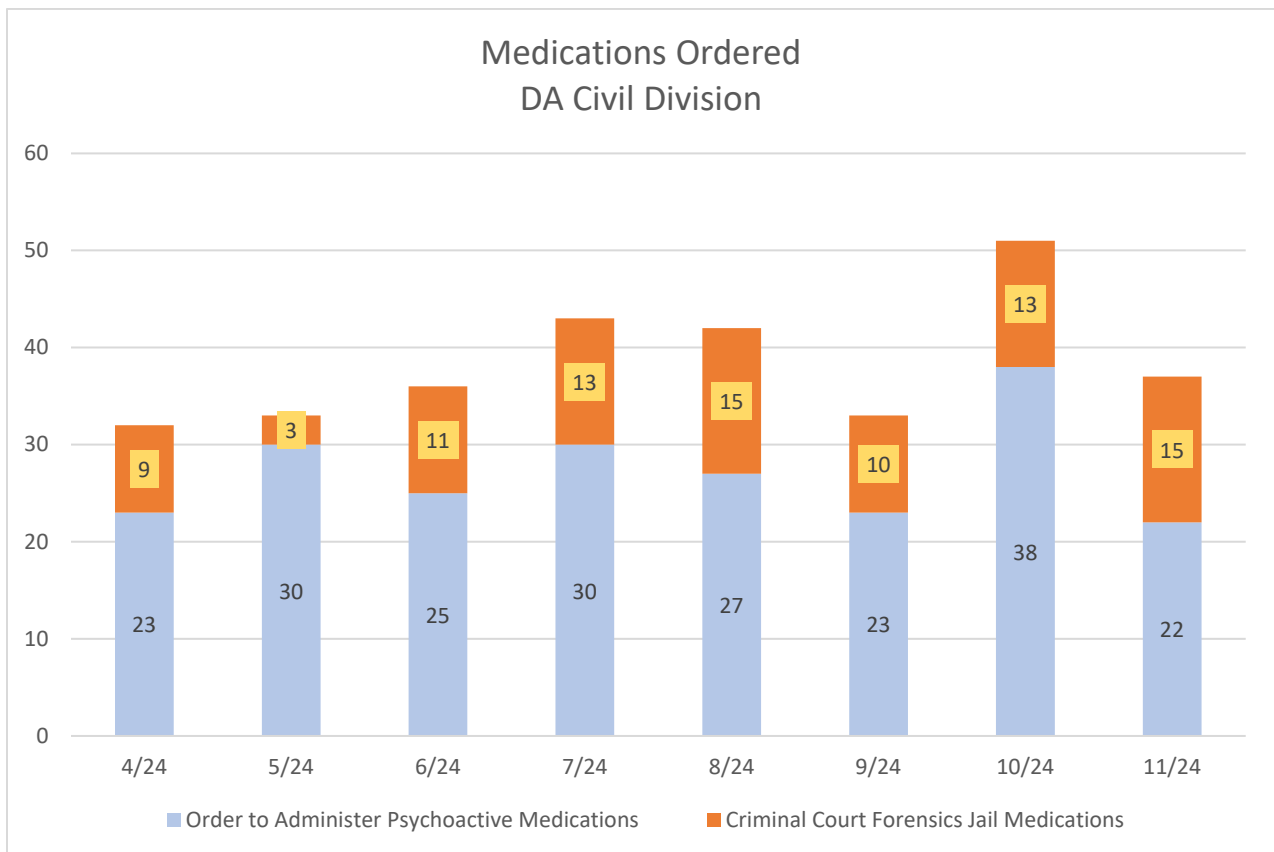
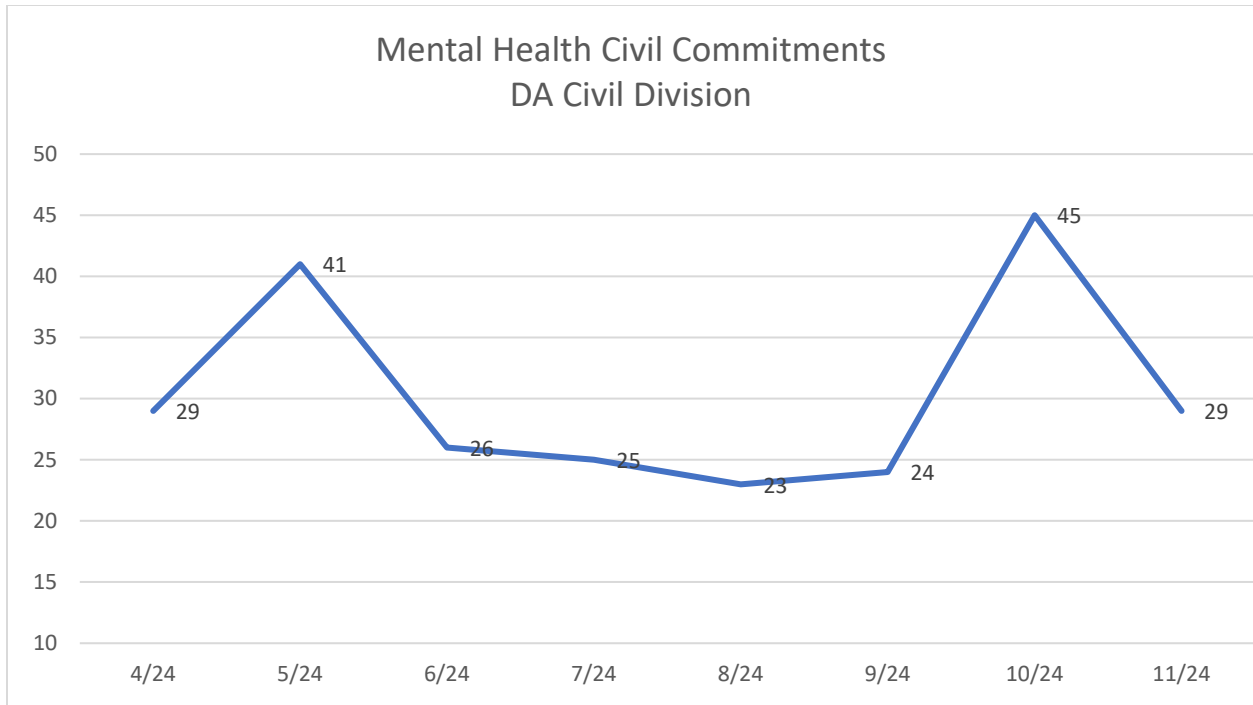
Mental Health



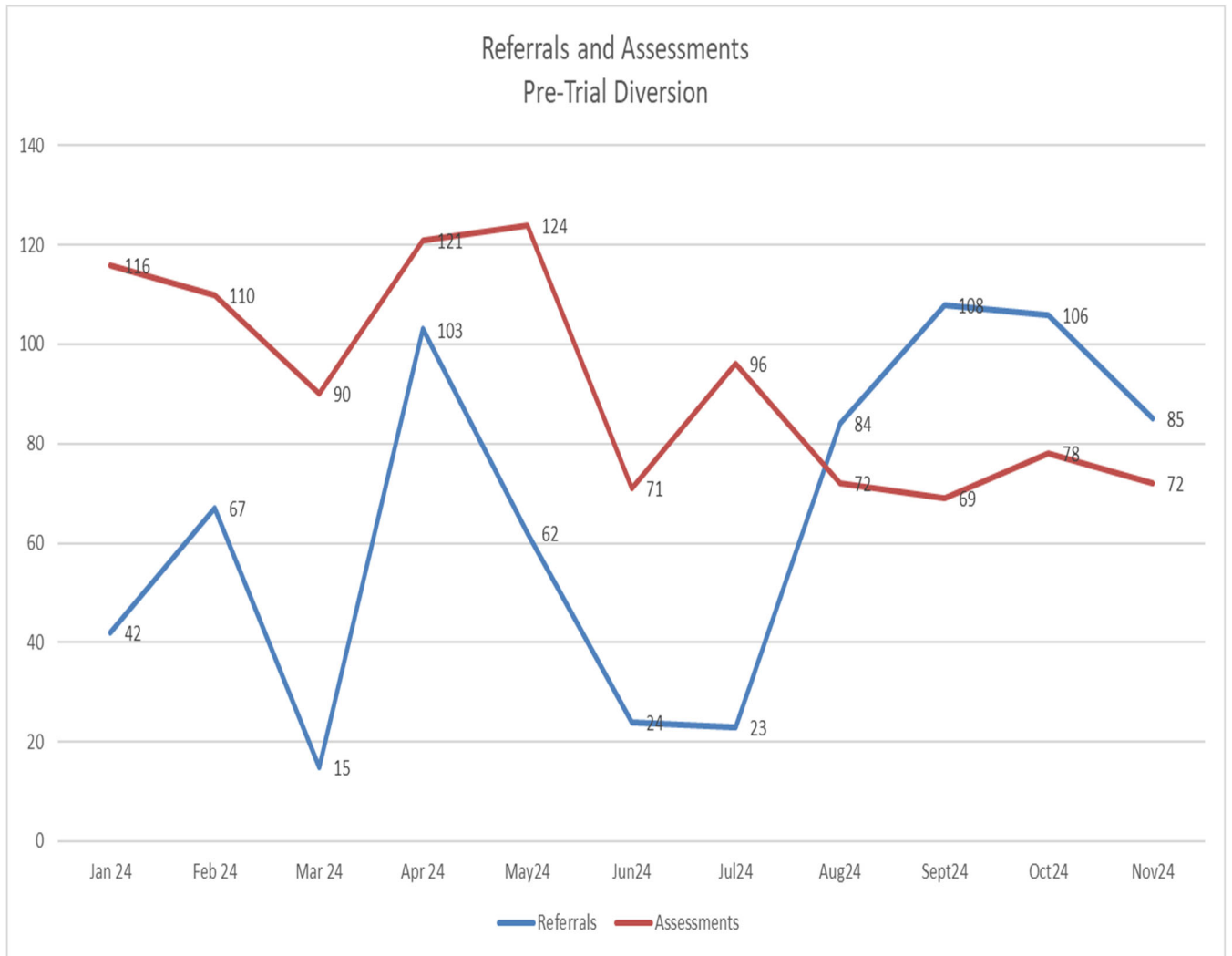
Restorative Justice Division – Mental Health



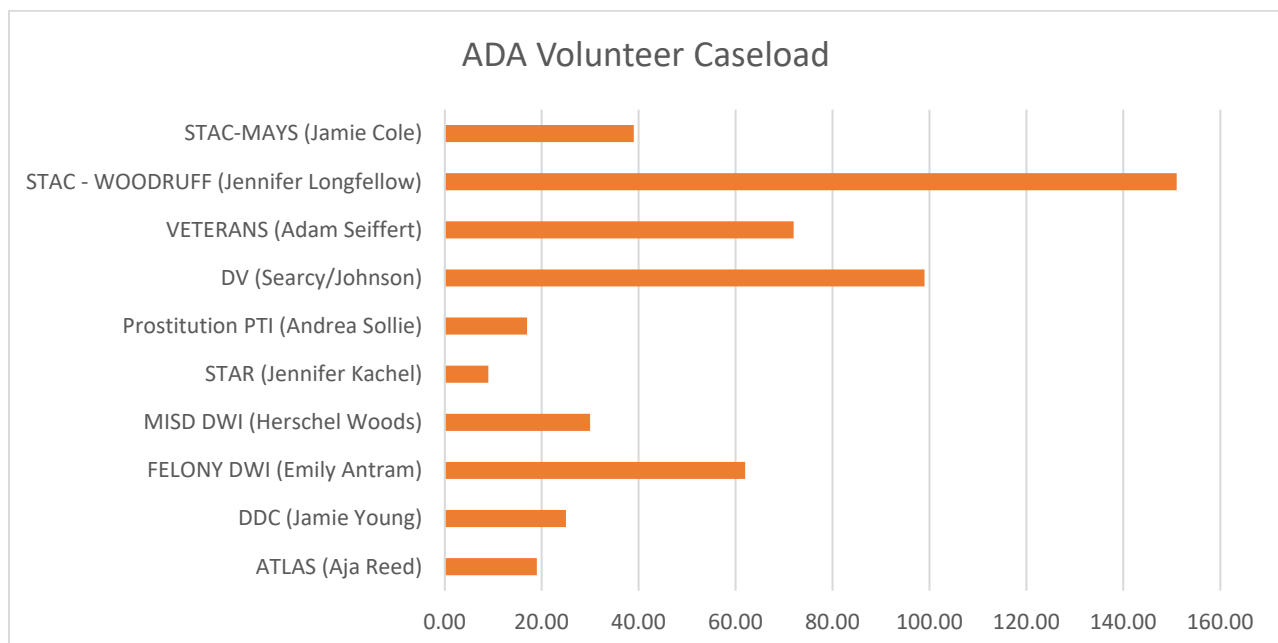
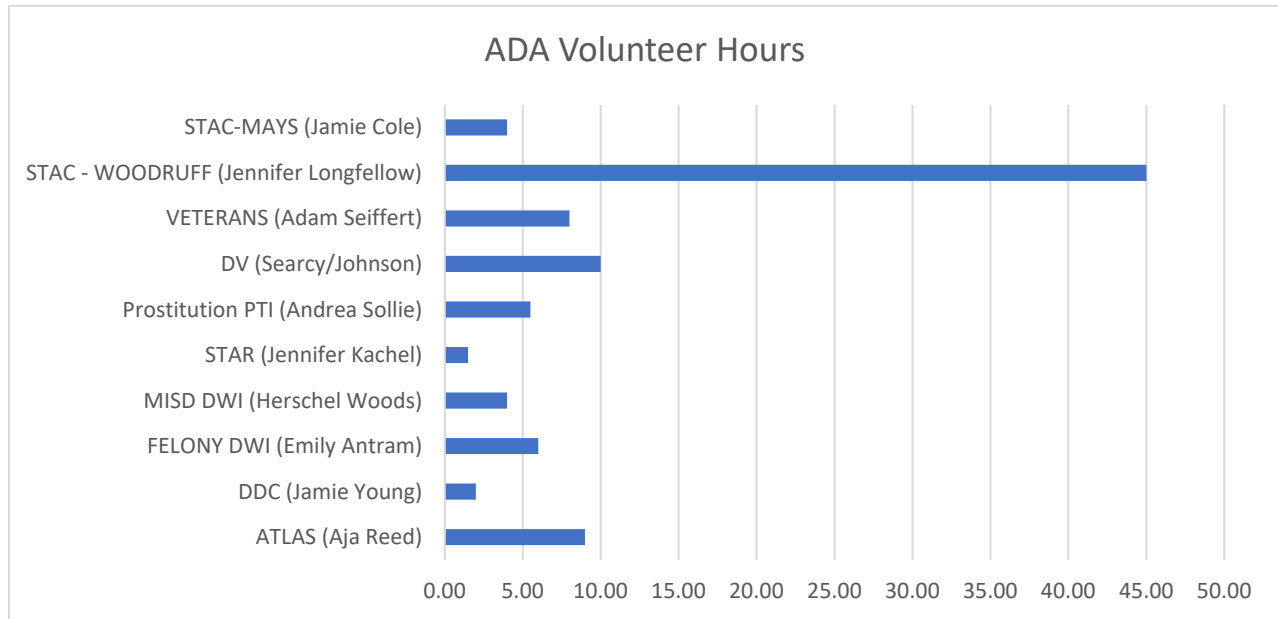
Restorative Justice Division – Mental Health



Pre-Trial Diversion

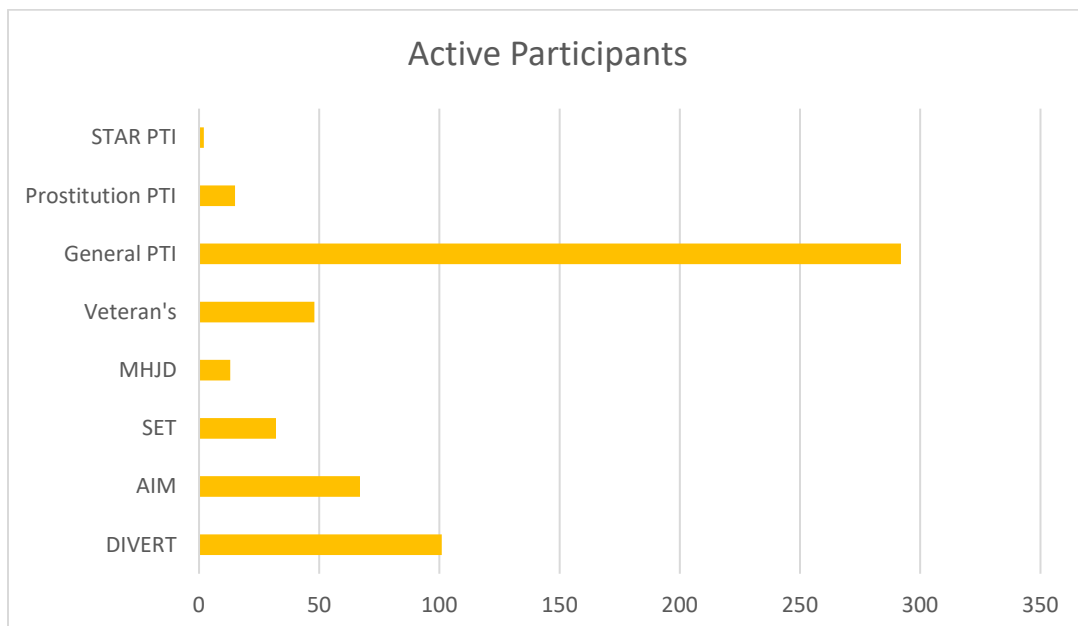
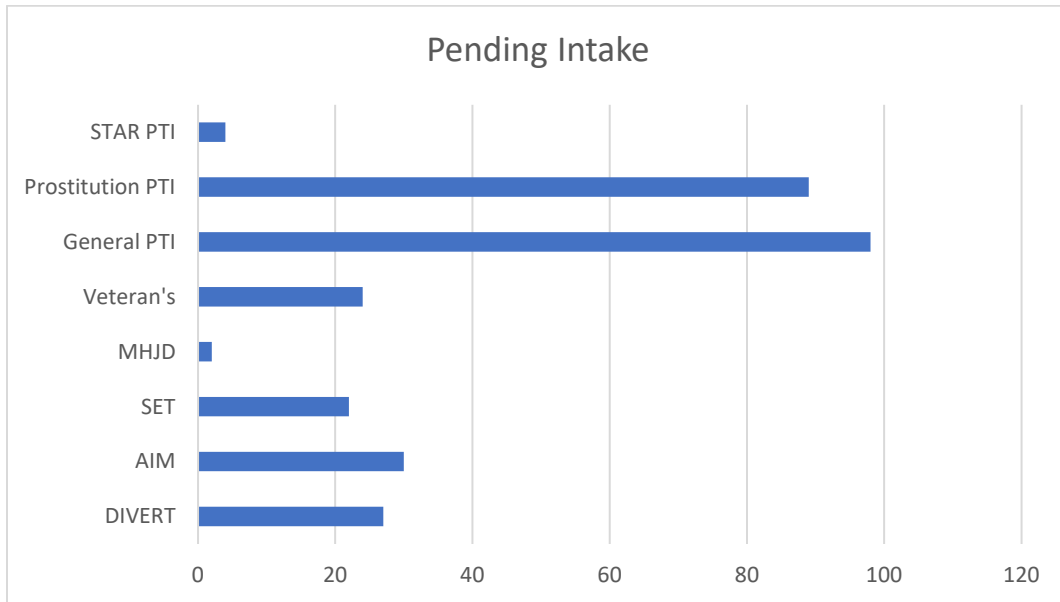


RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-NOVEMBER 2024

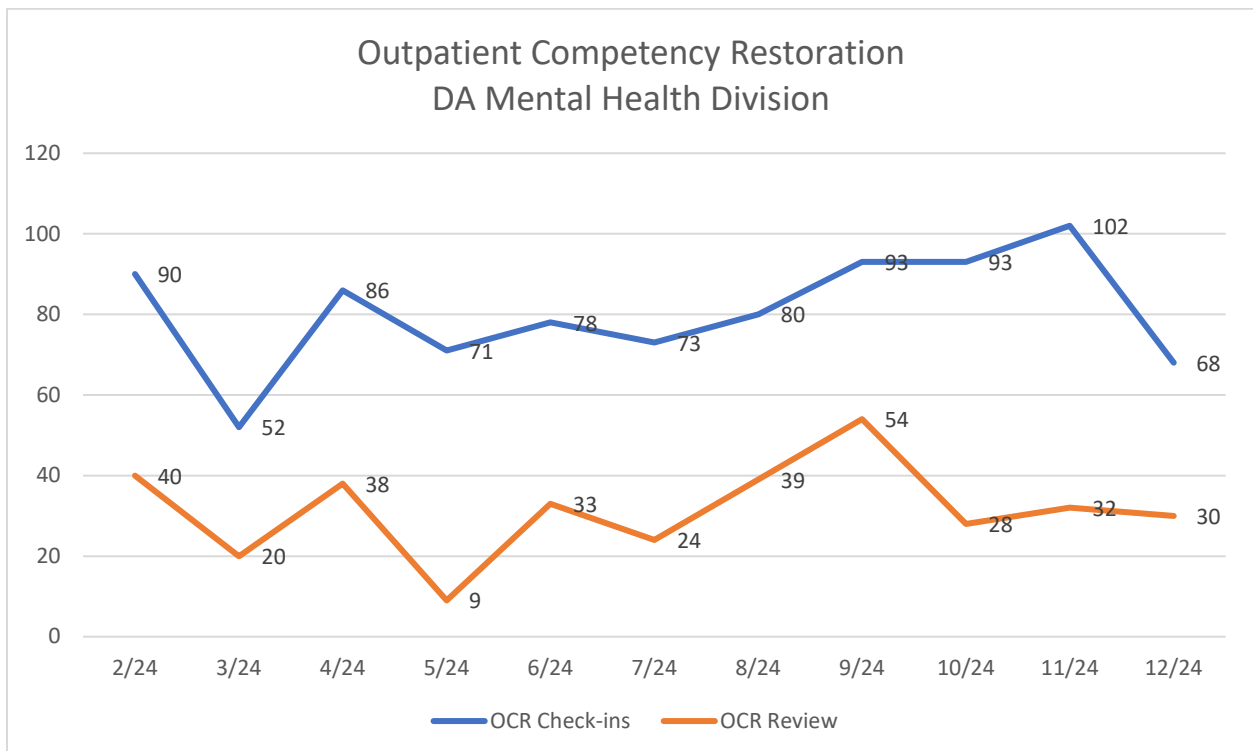
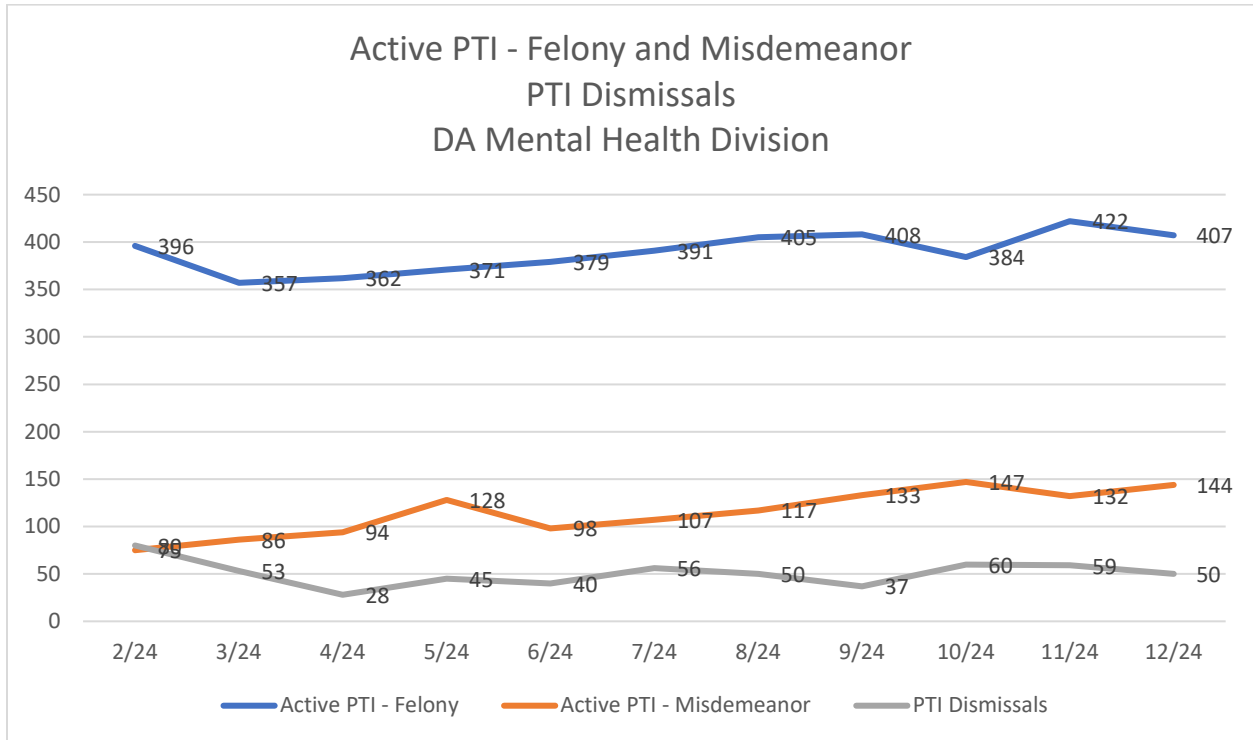


SPECIALTY COURT AND PROGRAMS

MONTHLY STATISTICS-NOVEMBER 2024



Mental Health



New Referrals DA Mental Health Division

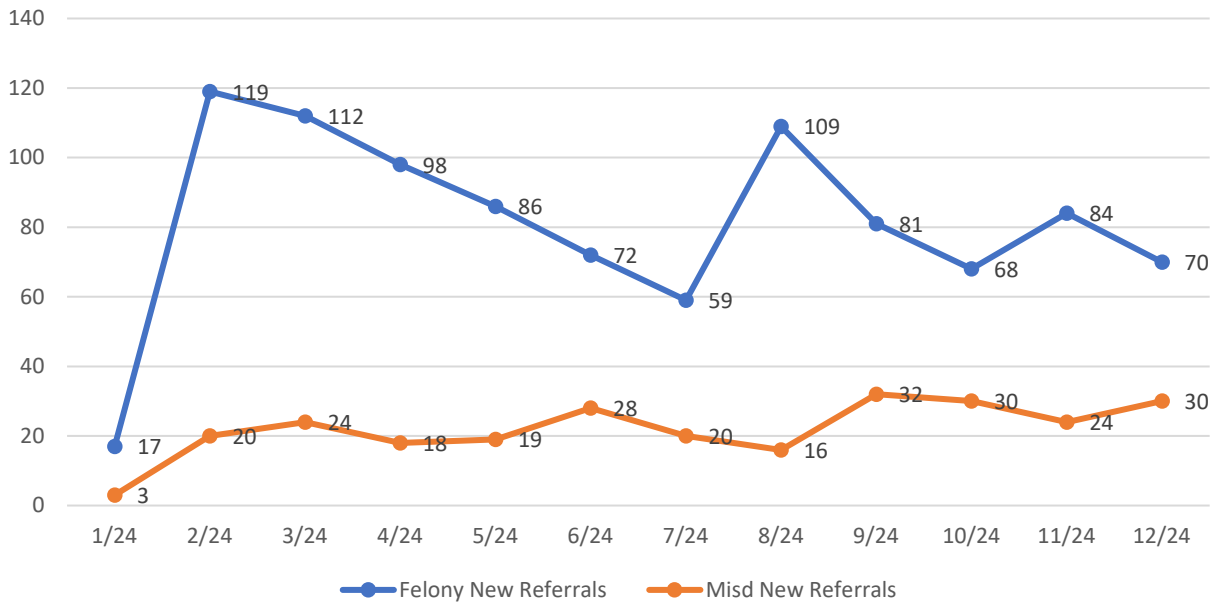
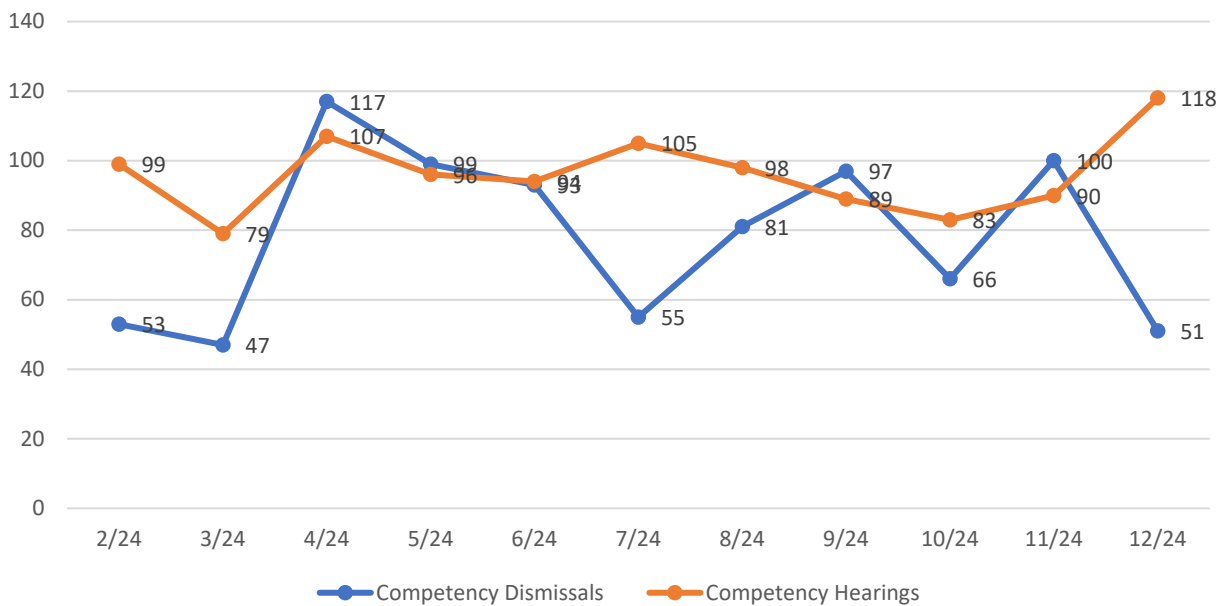
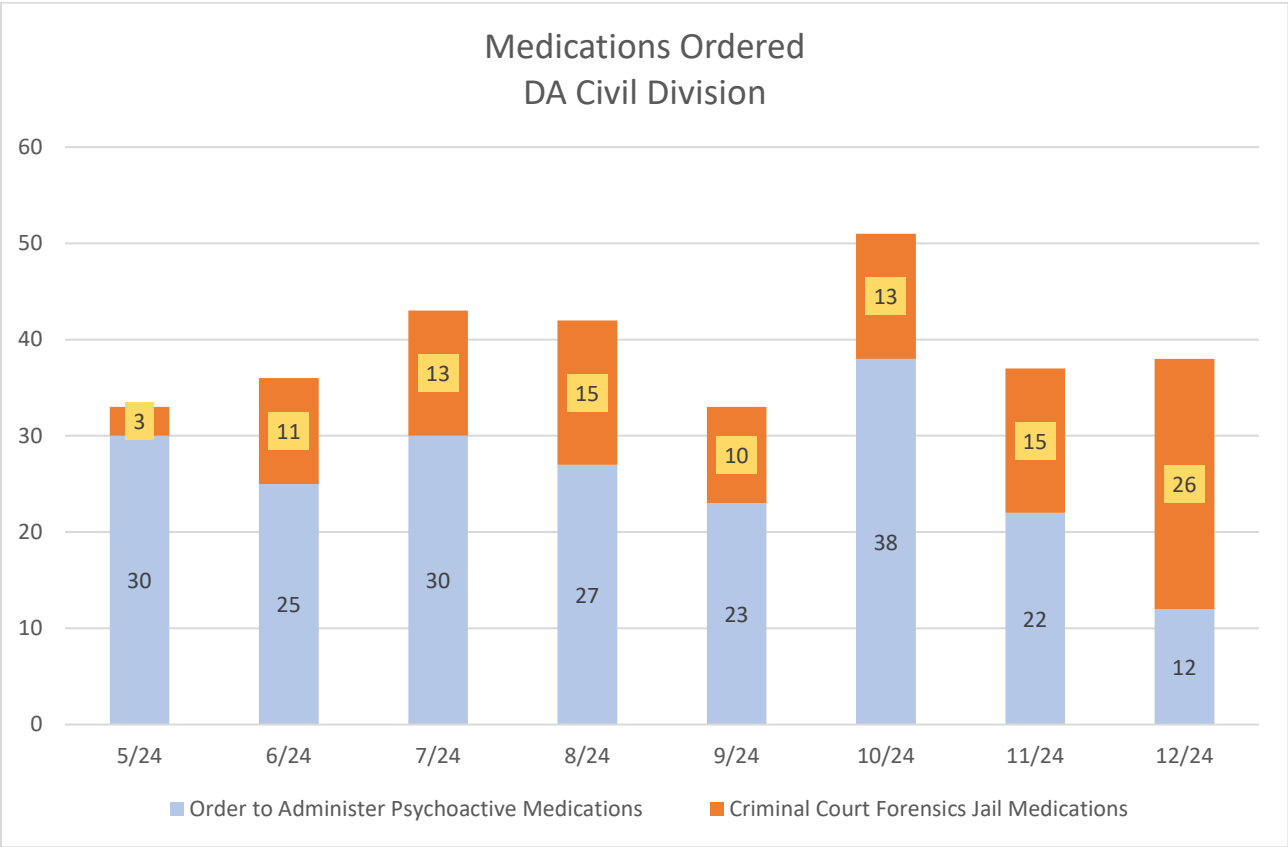
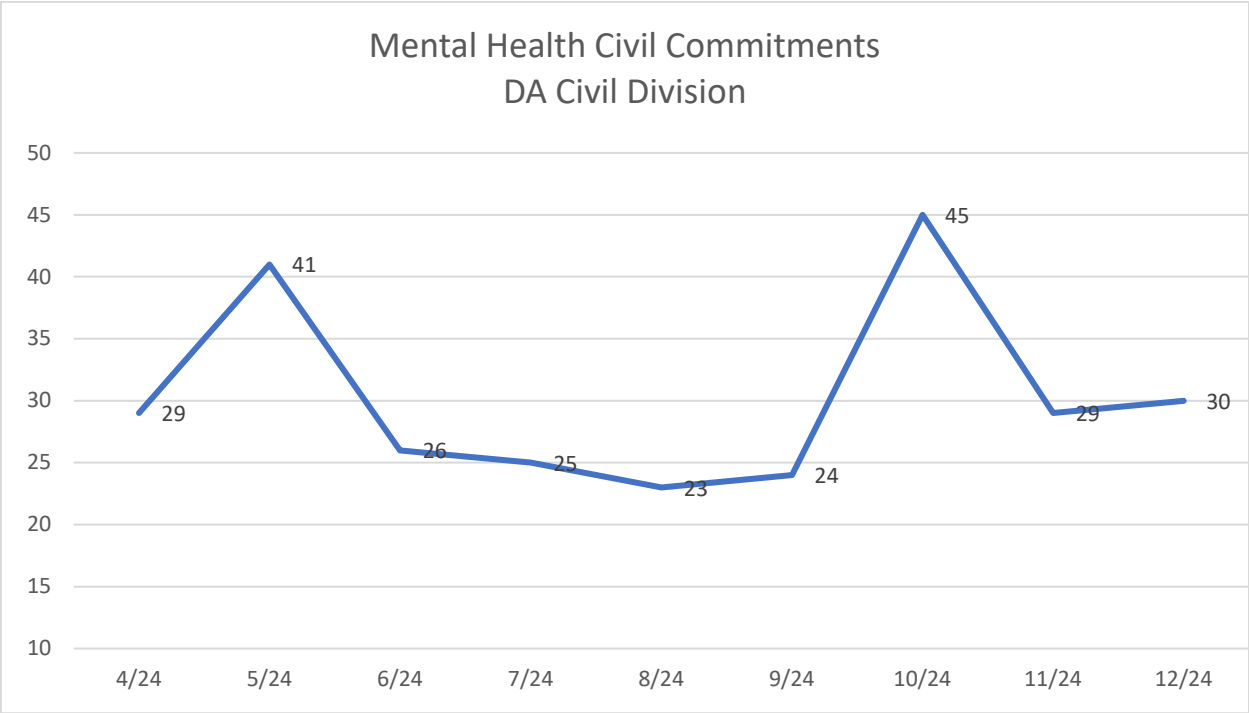
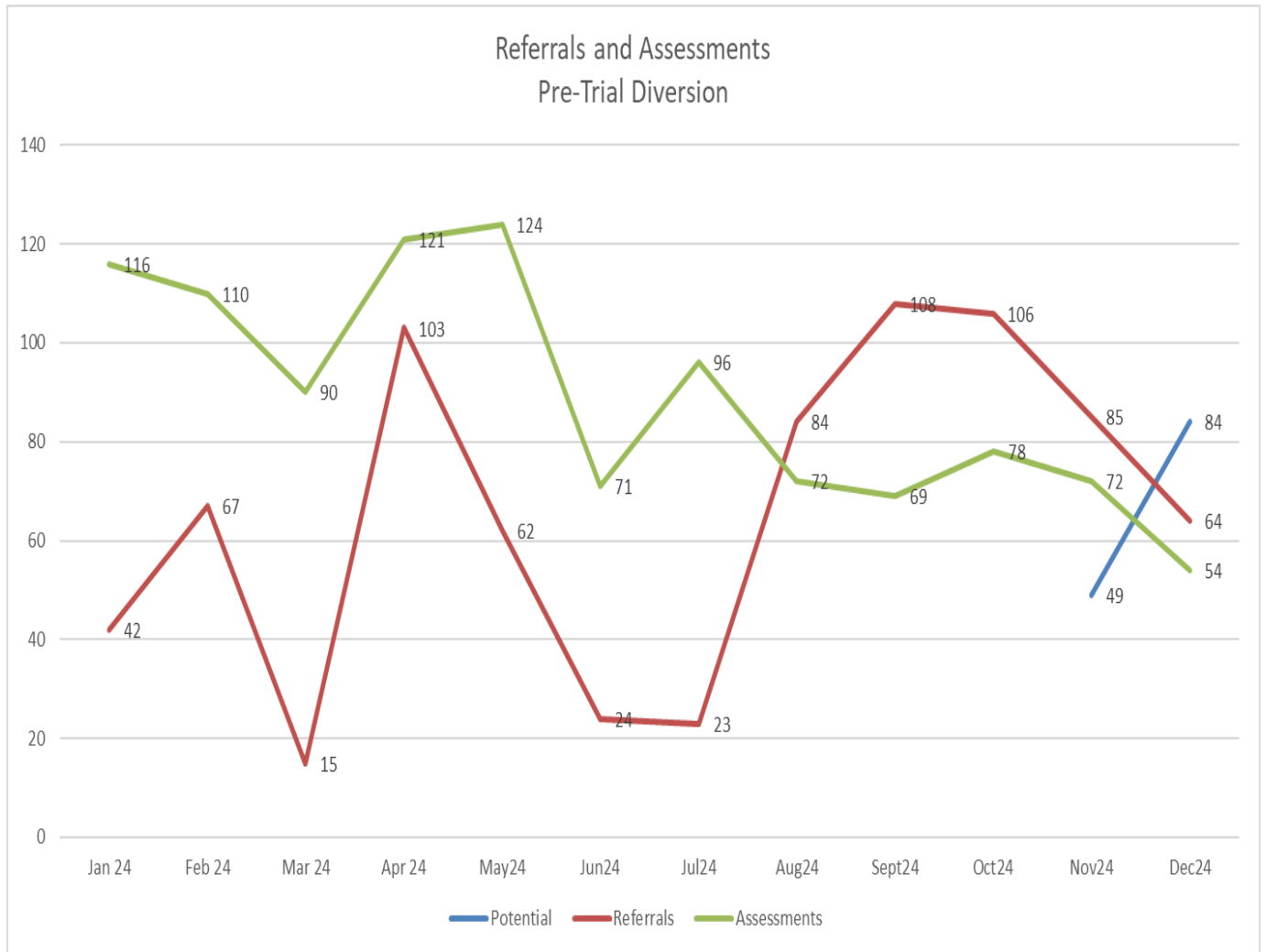


Chart Competency Hearings and Dismissals DA Mental Health Division

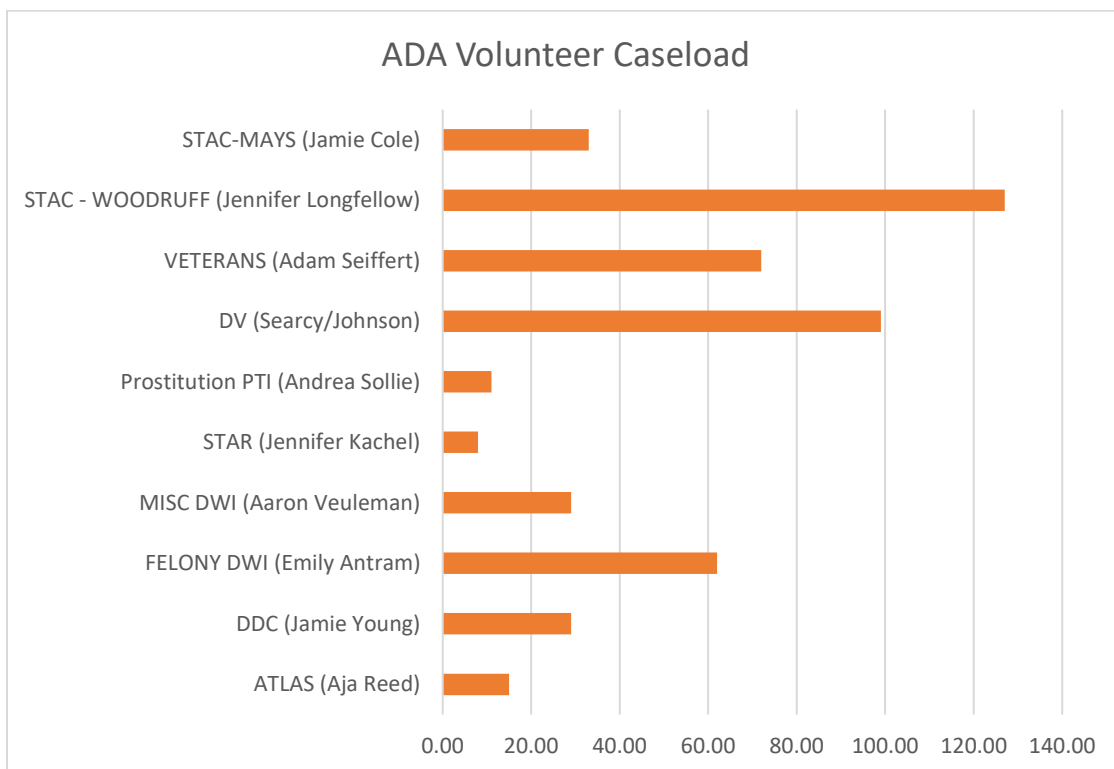
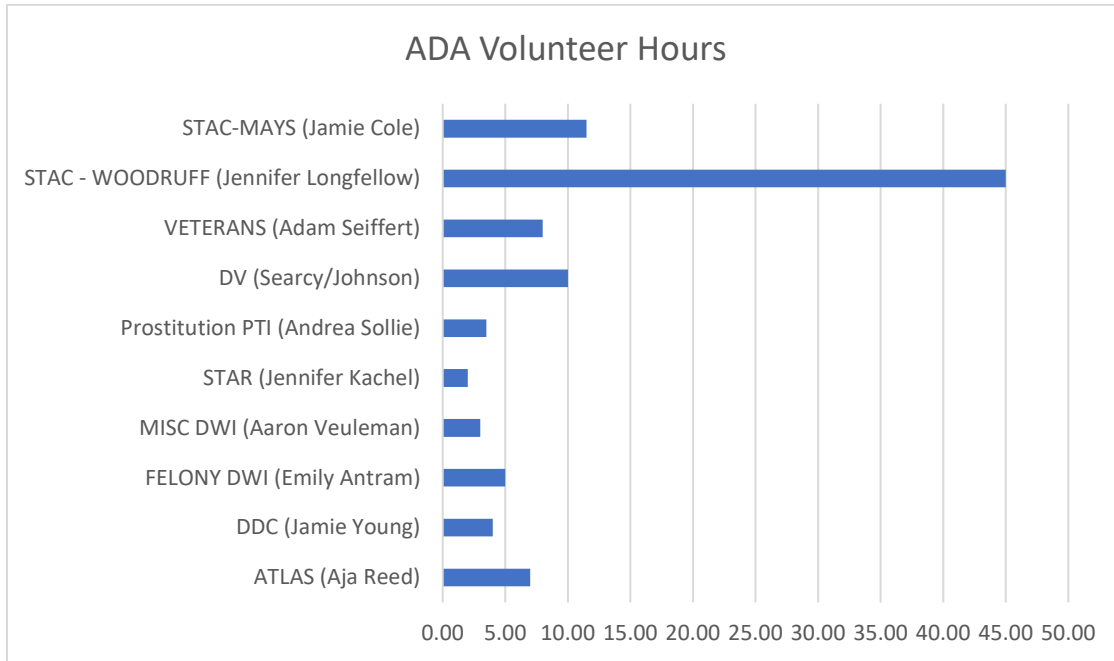




Pre-Trial Diversion

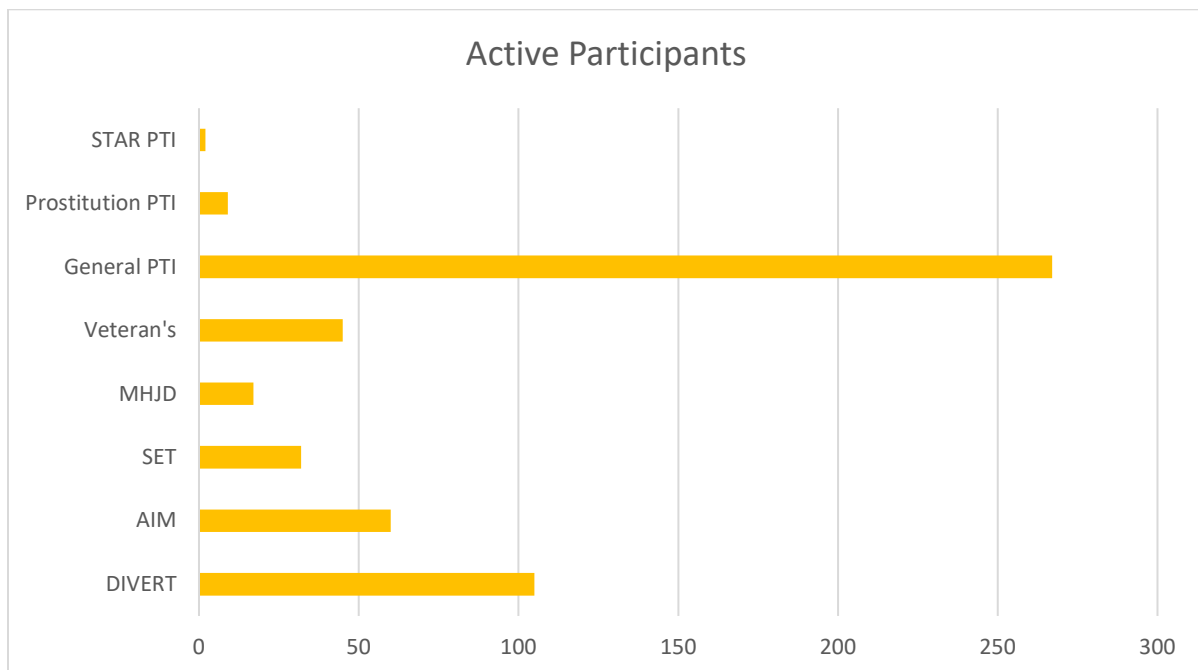
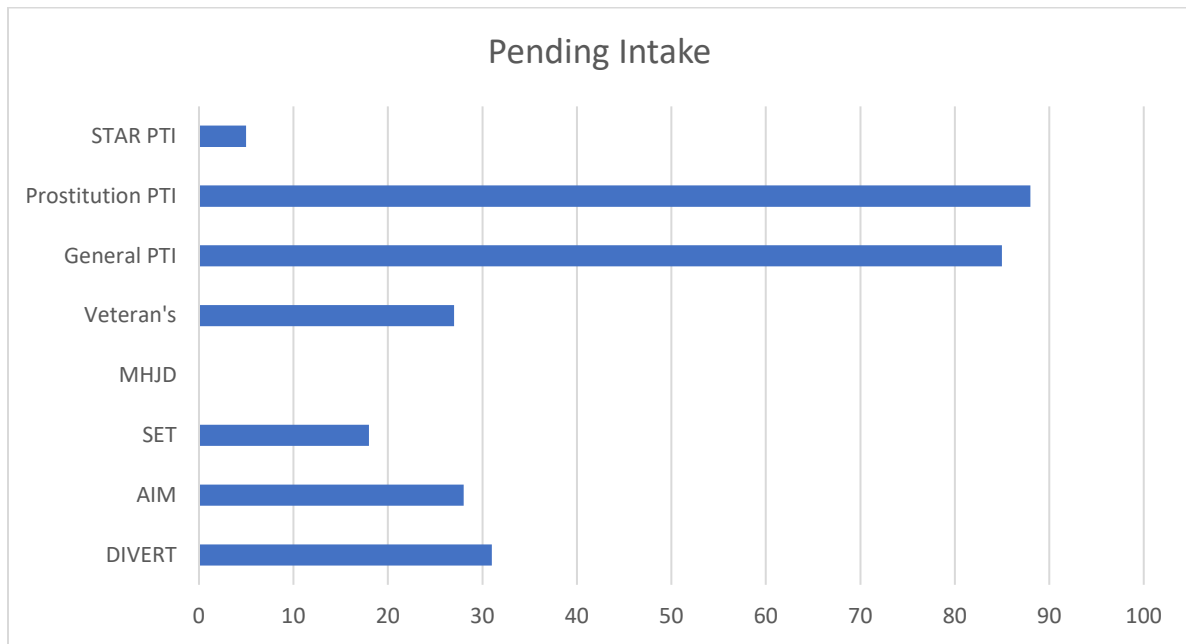


RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-DECEMBER 2024



SPECIALTY COURT AND PROGRAMS

MONTHLY STATISTICS-DECEMBER 2024



The Bridge	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	
	January	February	March	April	May	June	July	August	September	October	November	December	AVG.
Bridge Night Shelter	303	525	489	573	603	608	602	595	591	569	563	596	551
Off-site Night Shelter Coordination	481	552	488	445	523	535	492	474	397	430	407	432	471
Care Coordination	709	764	779	790	772	742	739	771	751	751	739	742	754
Peer Support Services	254	308	323	322	338	332	352	345	292	254	256	260	303
Job Placements	41	24	25	36	38	27	37	30	17	34	39	24	31
Housing Placements	43	46	30	46	54	51	38	69	70	74	47	46	51
Metrocare Behavioral Health Serv.	195	199	204	196	209	174	181	211	204	222	180	217	199
Parkland Clinic*	159	166	136	148	128	99	117	134	113	314	182	130	152
Judicial Re-Entry	4	5	10	4	14	6	7	8	5	5	8	3	7
Jail Release (General)	8	9	11	7	7	6	11	9	3	6	13	8	8

Each category represents *unduplicated guests* , not totals served.

*exception - Parkland Clinic number is for total visits.

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: October 2024

Date Submitted: 1/9/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	92	59
2	Number of Referrals received	18	3
3	Number of Assessments	18	3
4	Number of Admissions	14	16
5	Average length of stay by months	5.3	2.7
5a.	Average hours served	4.6	5.7
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	6	20
7a.	Terminations (jail more than 30 days)	1	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	3	10
7c.	Graduates	2	10
8	Number of Offenders served at the end of the month	100	55
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	18.4 min / 20 max	27.5 min / 29.5 max
11	% of FTE Assigned	5.0	2.0
12	Vacancy(s)	0	1

Each FTE covers 20-25

NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)

Month of Report: November 2024

Date Submitted: 1/9/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	100	55
2	Number of Referrals received	15	5
3	Number of Assessments	15	5
4	Number of Admissions	10	12
5	Average length of stay by months	5.7	2.9
5a.	Average hours served	4.0	6.6
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	11	8
7a.	Terminations (jail more than 30 days)	8	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	4
7c.	Graduates	2	4
8	Number of Offenders served at the end of the month	99	59
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	19.8 min / 20 max	27.5 min / 29.5 max
11	% of FTE Assigned	5.0	2.0
12	Vacancy(s)	0	1

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: December 2024

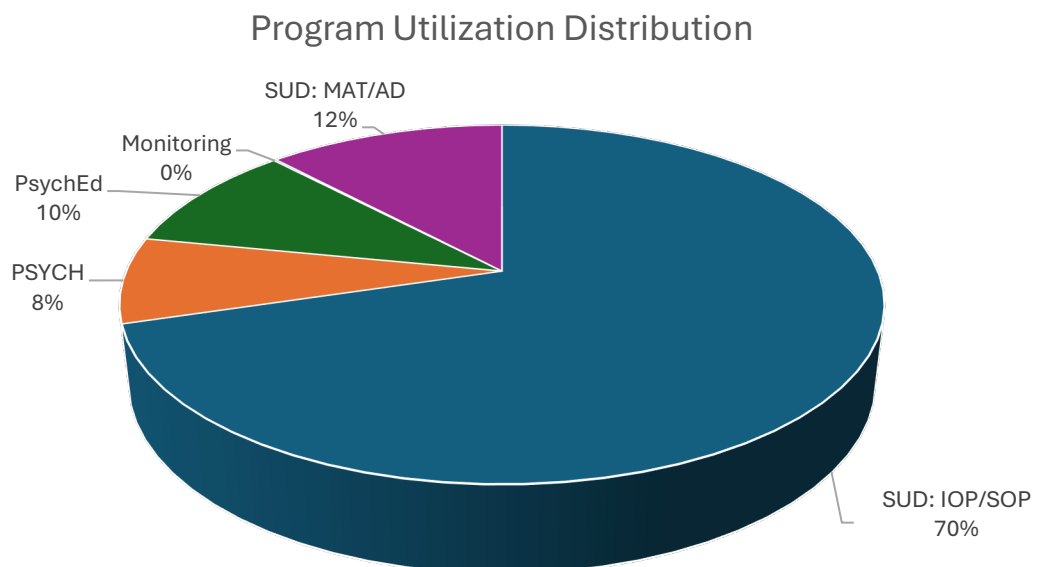
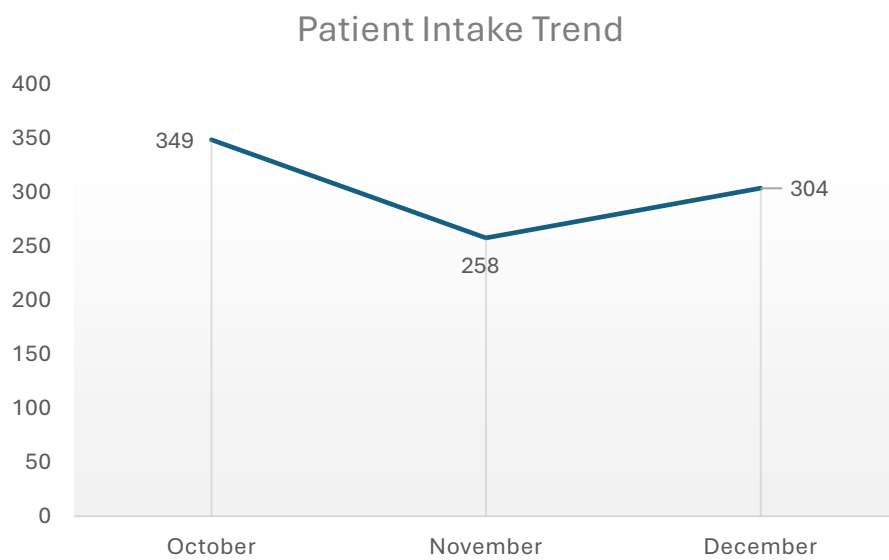
Date Submitted: 1/9/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	99	59
2	Number of Referrals received	15	6
3	Number of Assessments	15	6
4	Number of Admissions	15	13
5	Average length of stay by months	5.9	3.0
5a.	Average hours served	3.9	5.9
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	4	13
7a.	Terminations (jail more than 30 days)	2	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	2	0
7c.	Graduates	0	13
8	Number of Offenders served at the end of the month	110	59
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

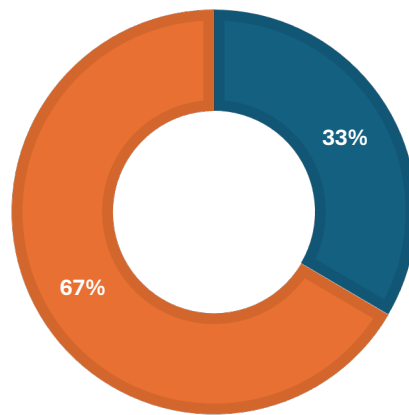
BHSC Brief Report

October 2024 – December 2024

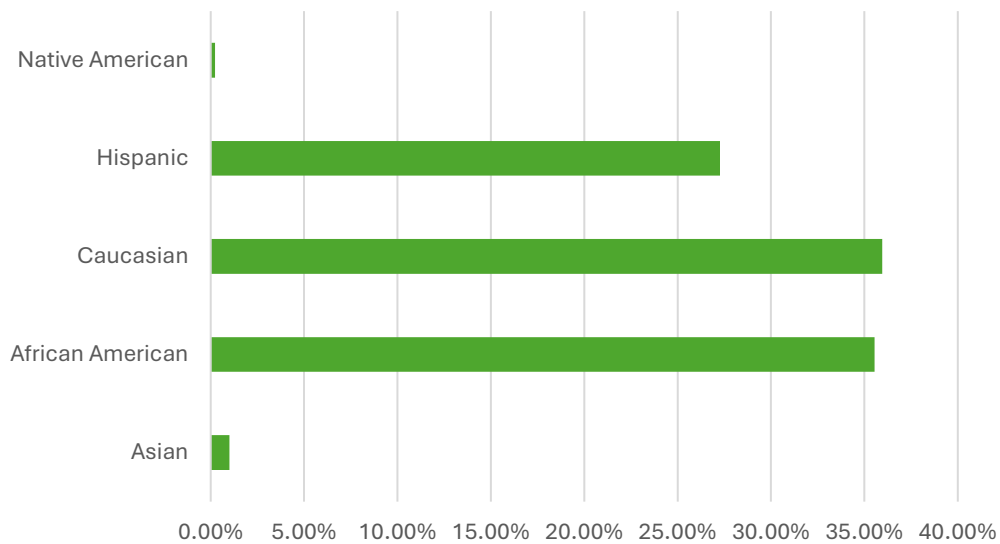


PATIENT GENDER DISTRIBUTION

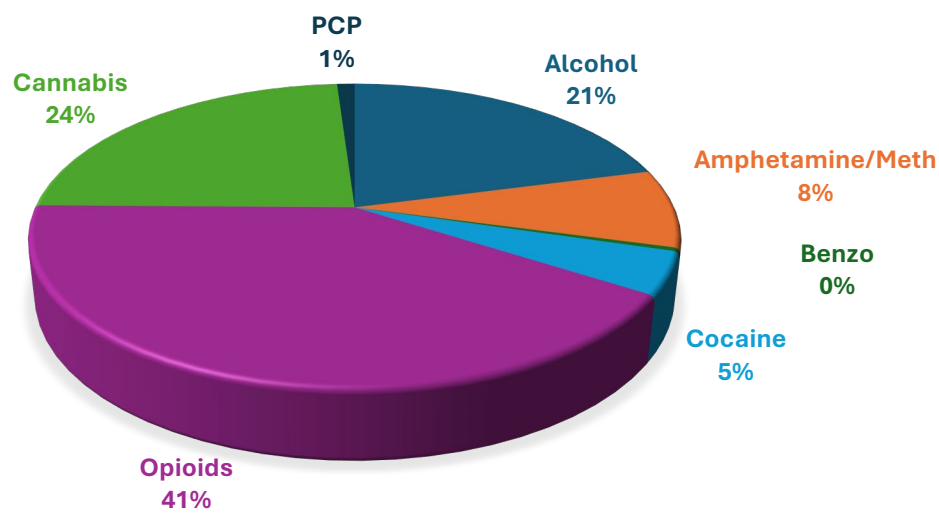
■ Female ■ Male



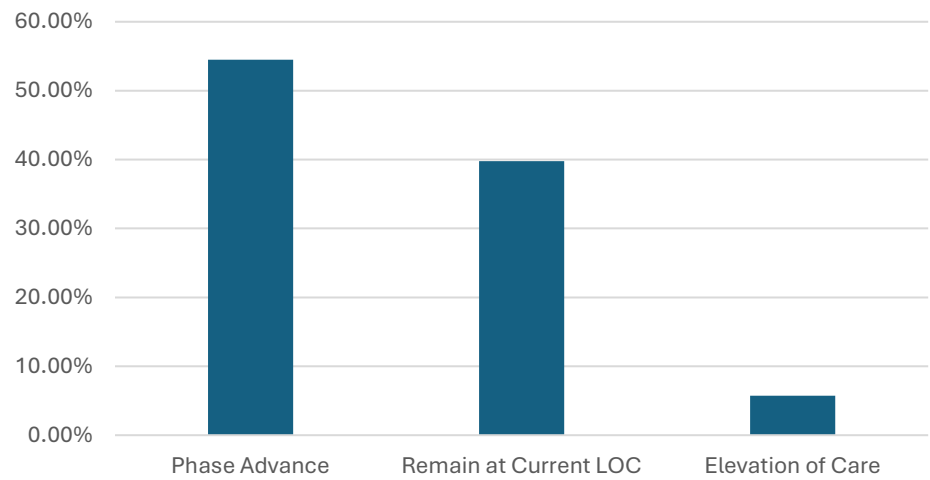
Patient Ethnic Distribution



DRUG OF CHOICE REPORTED AT ADMISSION



Programe Progression Rate



DIVERT COURT MONTHLY STATS

FY2024	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
Oct-24	100	5	2	1	102
Nov-24	102	7	0	4	105
Dec-24	105	7	3	1	108
Jan-25					0
Feb-25					0
Mar-25					0
Apr-25					0
May-25					0
Jun-25					0
Jul-25					0
Aug-25					0
Sep-25					0