



DALLAS COUNTY

Criminal Justice Department

Behavioral Health Steering Committee Thursday, April 17, 2025 @ 8:30am

1. Welcome and Call to Order
2. * Review and approval of minutes from the January 16, 2025, meeting (pgs.1-5)
3. **Presentation: Catholic Charities Dallas,
Senior Manager of Homelessness and Housing, James Espinosa, LMSW and
Director of Homelessness, Health, and Special Initiatives, Sarah Masih, LCSW-S
(ccdallas.org and <https://www.ccdallas.org/services/st-jude-centers/>)**
4. SAMHSA Update *Regina Fowlks* (pgs.6-7)
5. 530 Sub Committee *Marcus Turner Jr.* (pgs.8-14)
6. Jail Reports
 - Jail Based Competency Restoration (JBCR) *Laura Edmonds* (pgs.15-16)
 - Hospital Movement *Jeremy Lewis* (pgs.17-18)
 - Outpatient Competency *Jeremy Lewis* (pgs.19)
 - FUSE and Homeless Reports *Kimberly Rawls* (pgs.20-24)
7. Public Defenders Report *Vickie Rice or Paul Blocker* (pgs.25-27)
8. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.28-39)
9. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge *Kelly Kane* (pg.40)
 - Metrocare *Jason Mills or Jennifer Torres* (pgs.41-43)
 - IPS Reports *Natalia Farr, Enrique Morris or Jessica Simmons* (pgs.44-47)
 - Homeward Bound *Doug Denton* (Verbal report)
 - Nexus *Stacy Burns* (Verbal report)
10. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.48)
11. Specialty Courts
 - CSCD *Jocelyn Esquivel, Serena McNair or Dr. Marta Kang* (Verbal Report)
12. Announcements
13. Adjourn

***Action and Discussion Items**

Next Meeting Info:

The next BHSC meeting will be scheduled for:
Thursday, July 17, 2025 @ 8:30am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, January 16, 2025 Via Microsoft Teams

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:25 am. 40 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

Minutes review and approval

The minutes from Thursday, October 17, 2024, meeting (packet pgs. 1-5) was reviewed with a motion and seconded by Harry Ingram and Lashonda Jefferson respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

Presentation: Under 1 Roof, Senior Director of Program Services, Kimisha Sanchez
[\(https://www.under1roofdallas.org/\)](https://www.under1roofdallas.org/)

Judge Kristin Wade introduced Kimisha Sanchez and provided a brief overview of the history and purpose of the Behavioral Health Steering Committee (BHSC) and the 530 Sub-Committee.
Kimisha Sanchez presented from 8:40am to 9:00am with a Q&A session afterwards.

SAMHSA Update Marcus Turner, Jr. (pgs.6-7): Marcus Turner, Jr. extended a warm welcome to Regina Fowlks, newly appointed SAMHSA Coordinator for the Dallas County Criminal Justice Department (CJD) and provided an insightful overview of the Nexus data. He reported nine (9) admissions with an average length of stay of 19 days in jail or the community prior to entering treatment. For the Homeward Bound program, there were seven (7) admissions, with an average wait time nearing 22 days. Additionally, he reported four (4) successful discharges from residential treatment, contrasted with two (2) unsuccessful discharges. Marcus Turner, Jr. highlighted the key Specialty Courts referring clients under the SAMHSA grant, particularly the AIM, Competency, and STAC courts. He noted that Homeward Bound and Nexus currently each have one (1) individual on their pending lists for total counsel referrals, a development that reflects Regina Fowlks' efforts to improve data tracking for the grant cycle. To date this fiscal year, they have recorded seven (7) counsel referrals. Opening the floor for questions about vendors or wait times, Judge Kristin Wade asked specifically about the wait times for the various treatment courts. In response, Marcus Turner, Jr. indicated that Homeward Bound has recently expanded by opening a new wing, which has helped reduce wait times to approximately three (3) individuals on the waitlist and an overall average of 27 days. He added that Nexus currently has one (1) participant awaiting admission, though the specifics concerning their challenges remain unclear. Despite this, Nexus has reported a shorter wait time of 27

days, and he expects admissions to proceed more swiftly, with no one (1) on the waitlist as of today. Stacy Burns further contributed to the discussion by noting that there are no wait times for their services and sufficient bed availability, while also mentioning a decrease in call volume.

***530 Sub Committee Marcus Turner, Jr. (pgs. 8-13):** Marcus Turner, Jr. reported that the funds from the 530 Sub Committee support 14 specialty courts certified by the Office of the Governor (OOG). The fund typically operates with an annual budget ranging from \$150,000 to \$200,000. Although there are no specific statutory reporting requirements for these funds, the balance for both the escrow and General Fund 120 accounts is reported monthly during the 530 Sub Committee meetings as a standard protocol. He indicated that the committee has been effectively supporting specialty courts through services such as drug testing, access to inpatient treatment, and transitional housing. Looking ahead, he expressed enthusiasm for the upcoming 2025 Texas Association of Specialty Courts (TASC) conference, emphasizing their efforts to develop several scholarship opportunities that will be voted on in the coming month. These scholarships will be specifically for the TASC conference, with funding sourced from the training line item of the 530 Sub Committee fund. Additionally, various funding sources will be available for the conference, and the 530 Sub Committee is committed to providing scholarships to support attendees. Over the past few months, the committee has not had any voting items but has enjoyed valuable presentations, including one from the South Dallas Employment Project and another from the US Small Business Administration. Both presentations provided insightful resources, and the contact information for these resources is included in the meeting packet. Marcus Turner, Jr. expressed gratitude for everyone's support and encouraged anyone in need of assistance relating to drug testing funds or inpatient treatment, to reach out to him at marcus.turnerjr@dallascounty.org, Regina Fowlks at regina.fowlks@dallascounty.org, and to copy Deborah Hill at deborah.hill@dallascounty.org.

Judge Kristin Wade rearranged the meeting agenda and asked for the Public Defenders office to provide their update.

- **Public Defenders Report Vickie Rice or Paul Blocker (pgs.28-30):** Harry Ingram stated that he has no information to report and to please refer to the meeting packet for their data.
- **District Attorney's Report Julie Turnbull or Lee Pierson (pgs.31-48):** Julie Turnbull highlighted that her division creates an annual vision board, which she shares with the committee a description of her vision board. She noted that this practice aids in establishing goals and aspirations for the upcoming year while allowing reflection on both completed and outstanding objectives from the previous year, creating a sense of continuity and accomplishment. As a result of the vision board process, the team has generated numerous innovative ideas that will benefit the Behavioral Health Steering Committee (BHSC). She announced that they have secured funding for nine (9) new positions, which are currently being prepared for posting. Among these are two (2) roles dedicated to the AIM Court, serving youthful offenders aged 17 to 24, and a grant-funded position for a Field Officer referred to as a Field Engagement Specialist. This new role will facilitate building trust between participants and the court by engaging them within their communities, similar to Mark Faust's position as the DIVERT Court Field Officer. She mentioned that this role is pending civil service approval this month and hopes it will be open for applications within the next few weeks. She encouraged anyone interested or who knows potential candidates to keep an eye out for the posting. Another opening is for a Clinical Assessor for the AIM Court, which is also awaiting civil service approval, with hopes for a posting soon. She urged any treatment providers present to disseminate information about this opportunity. The Clinical Assessor will be responsible for providing assessments and treatment recommendations to the Judge.

This new position will enable Kimberly Duran, the current AIM Assessor within her division, to concentrate on other priorities and potentially expedite the Pre-Trial Intervention (PTI) process, as she will be able to conduct additional assessments for lower-risk offenders. Kimberly Duran may also work on restoring the HEAT (Habilitation Empowerment Accountability Therapy) curriculum in Dallas County and exploring human trafficking initiatives. Additionally, Julie Turnbull is seeking a Paralegal for her division to enhance the efficiency of their PTI agreements and communication response times. Besides these three (3) positions, six (6) additional roles focused on mental health initiatives in partnership with Metrocare are being developed.

Lee Pierson reported that they recently received a grant, enabling them to hire two (2) Case Managers through Metrocare for the Mental Health division, as well as four (4) Peer Support Specialists. This funding is expected to allow for the establishment of a new misdemeanor docket, leading to an expansion of their PTI caseload for felonies and the initiation of various projects. The team is actively collaborating with Metrocare to establish procedures, with the aim of having personnel in place by mid to late February 2025. The grant was awarded in October 2024, but notification came in December 2024, making progress imperative. In reference to the 16.22 Mental Health Project report, Lee Pierson stated that approximately four (4) to five (5) months ago, they faced a backlog of about 12,000 reports due to manual processing. The team successfully addressed this issue, and they are currently up to date, having manually uploaded nearly 40,000 reports since the 16.22 system went live. He expressed gratitude to the entire Mental Health team, particularly noting one attorney who independently uploaded nearly 13,000 reports, averaging 400 to 500 daily. They are currently working to fill the position left vacant by Assistant District Attorney (ADA) Willis Ma. Lee Pierson also shared positive news from the November 2024 Judicial Commission on Mental Health meeting, revealing that Dallas County no longer holds the highest waitlist in Texas, a distinction that has shifted to Harris County, which currently has 336 individuals waiting compared to Dallas County's 265. He emphasized ongoing collaboration with the Texas Health and Human Services Commission (HHSC), North Texas Behavioral Health Authorities (NTBHA), Metrocare, and the Public Defender's (PDs) office to address waitlist concerns. This collective effort aims to make significant strides in reducing wait times, and the focus will remain on this goal throughout the year. Lastly, Julie Turnbull noted that they are adjusting their mental health grant and designating funds for drug testing to support both the Mental Health Jail Diversion (MHJD) and Specialty Court for Enhanced Treatment (SET) to better address needs within those programs.

Judge Kristin Wade stated to please refer to the data in the meeting packet for the following Jail Reports:

- Jail Based Competency Restoration (JBCR) Laura *Edmonds* (pgs.14-15)
- Hospital Movement Jeremy Lewis (pgs.16-17)
- Outpatient Competency Jeremy Lewis (pgs.18-19)
- FUSE and Homeless Reports Kimberly Rawls (pgs. 20-27)

Provider Reports and updates regarding in-person and videoconference services:

- **The Bridge Kelly Kane (pg.49):** Kelly Kane reported that their data can be found on page 49 of the meeting packet. She indicated that their organization serves an average of 700 individuals daily and provides shelter for approximately 350 people each night across their emergency shelter and overflow spaces. She emphasized the importance of the Coordinated Access System (CAS) list for individuals staying at the shelter from Kimisha Sanchez's presentation earlier in the meeting. She stated that having consistent communication with their Case Manager is essential, as failure to maintain this communication will result in removal from the CAS list after 90 days.

She stated that while it is beneficial for individuals entering the shelter to have their names added to the CAS list, a lapse in communication with their Case Manager, especially if they begin "couch surfing" and are not selected for housing will lead to their name being removed after 90 days. She noted that individuals do not need identifying documentation to be placed on the list; however, if selected by a provider, such documentation will be necessary for the landlord.

Judge Kristin Wade inquired whether Case Managers from the Public Defender's (PDs) or District Attorney's (DAs) offices could add individuals to the CAS list and if there might be future access for those Case Managers to do so. Kelly Kane responded that the community has made efforts to establish multiple access points, and most shelters are able to add individuals to the CAS list. She highlighted that The Bridge operates as a low-barrier shelter, permitting any homeless or unsheltered individual to acquire a Bridge ID and meet with a Case Manager. If all identifying documents are available, the process of being added to the CAS list can be expedited through the Case Manager. However, she expressed concern that many individuals struggle to maintain contact with their Case Managers, which is crucial since their Case Managers must be able to reach them if selected for housing. Kelly Kane explained that her Case Managers utilize various methods to contact individuals chosen from the CAS list, typically waiting about a week before engaging with Street Outreach Teams to establish contact, prior to moving on to the next referral. Therefore, it is critical for individuals to stay connected with their Case Managers, either through phone, email, or by visiting the shelter for appointments every few weeks.

Mark Faust raised the question of whether Specialty Courts Case Managers could serve as liaisons, reaching out to Shelter Case Managers for communication on behalf of individuals. Kelly Kane confirmed that this could facilitate ongoing communication; however, the individual would still need to visit a shelter or access point to be included in the Homeless Management Information System (HMIS). She elaborated that providers within the Continuum of Care system input individual information, accessible by providers, although they do not have control over selection from the list or which provider is chosen. She suggested that notes could be added to indicate that any participant in a Specialty Court program has a Case Manager who can be contacted if their name is selected, including the individual's contact details. She noted a challenge among The Bridge residents is that everyone is logged as self-reported.

Judge Kristin Wade asked if the NTBHA Living Room (LR) has access to the CAS list for adding individuals. Lee Pierson responded that he was unsure but would investigate and provide an answer later. Judge Kristin Wade noted that communication with individuals through the courts would be beneficial, particularly since participants could face consequences for non-responsiveness, making the courts a valuable point of contact. Kimberly Rawls explained that for programs like the Frequent User System Enhancement (FUSE), staff utilize an individual face sheet release form sent to all shelter partners, detailing the referral entity's contact information (such as the individual's attorney). This allows the Shelter Navigator to stay in touch with the referring entity to receive progress reports on individuals in the program. Additionally, FUSE Shelter Navigators enter those participants into the CAS list. However, she acknowledged that if an individual leaves the program, they cannot be contacted, especially without a valid phone number or contact information, which aligns with the concerns raised by both Kimisha Sanchez and Kelly Kane. Charlene Randolph asked if the NTBHA LR Staff has access to CAS and if so, do they enter FUSE releases into it upon arrival, or are they added only when arriving at their assigned shelter location. Kimberly clarified that Shelter Navigators do add individuals to the CAS list upon arrival but would confirm with the NTBHA LR Staff about their access to the CAS system.

- **Metrocare Jason Mills or Jennifer Torres (pgs.50-52):** Jason Mills reported that their residential census has remained stable and at a capacity of around 60 participants. He stated that they are about to launch services for their new SAMHSA grant for their Dual Diagnosis Center Aftercare (DDCA/DDC) post aftercare treatment, which hopefully they can use the additional funding to provide more housing, case management, and other services.
- **IPS Reports Enrique Morris or Jessica Simmons (pgs.53-56):** Natalia Farr introduced herself as the new Community Relations Manager. She also shared that they do not have any new information or updates and that everything remains stable. Last, she stated to please refer to their data in the meeting packet on pages 53-56.
- **Homeward Bound Doug Denton (Verbal report):** No report given.
- **Nexus Stacy Burns (Verbal report):** Stacy Burns had to exit the meeting, but prior to her departure, she indicated that there is currently no waitlist and that several beds are available. For additional details regarding Stacy Burns' update, please consult the SAMHSA Update section prepared by Marcus Turner, Jr.

Problem Solving Courts

- **DIVERT Trina Crosby (pg.57):** Trina Crosby reported on the ongoing efforts regarding their Office of the Governor (OOG) grant for the DIVERT initiative. She highlighted that Judge John C. Creuzot's Judicial Treatment Center (JJCCJTC/JTC) Wilmer is actively bringing clients to the courthouse, where one client expressed his concerns about the timing of his release to Judge Hector Garza. Trina Crosby inquired about the possibility of collaborating with the South Dallas Employment Project and JJCCJTC/JTC Wilmer. The goal would be to provide clients with a sense of security prior to their release from JJCCJTC/JTC Wilmer. Trina Crosby asked Dr. Marta Kang if she could assist. Dr. Marta Kang stated that she would contact Trina Crosby later to discuss this matter.

Specialty Courts

- **CSCD Serena McNair or Dr. Marta Kang. (Verbal Report):** Dr. Marta Kang reported that they have no new information to report.

Announcements

There were no announcements provided.

- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, April 17, 2025, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade (kristin.wade@dallascounty.org) or Kimberly Rawls (kimberly.rawls@dallascounty.org).

Adjourn

Judge Kristin Wade adjourned the meeting at 9:25 am.

Department of Criminal Justice

FY2025 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL		
Nexus New Admissions	2	3	4	1	2	3							15	27	42		
Nexus Average Days in Jail/Community from Referral to Admission	17.5	14.3	27.5	6	12	13.66							15.16	13.06	14.11		
Homeward Bound New Admissions	2	3	3	2	4	3							17	18	35		
Homeward Bound Average Days in Jail/Community from Referral to Admission	14	24	30.3	28	25.75	28.33							25.06	23.44	24.25		
RESIDENTIAL TREATMENT DISCHARGES																	
Successful	0	1	5	6	2	3							17	31	48		
Unsuccessful	1	2	0	1	2	0							6	9	15		
REFERRING SPECIALTY COURTS FY2025																	
Number of Referrals by Specialty Court	AIM				13						MISD DWI		1		STAR		
	ATLAS				1						IIP				Veterans		
	Competency				9						Legacy Family		1		4-C		
	DDAC				1						MHJD/SET		6				
	DIVERT				4						STAC		9				

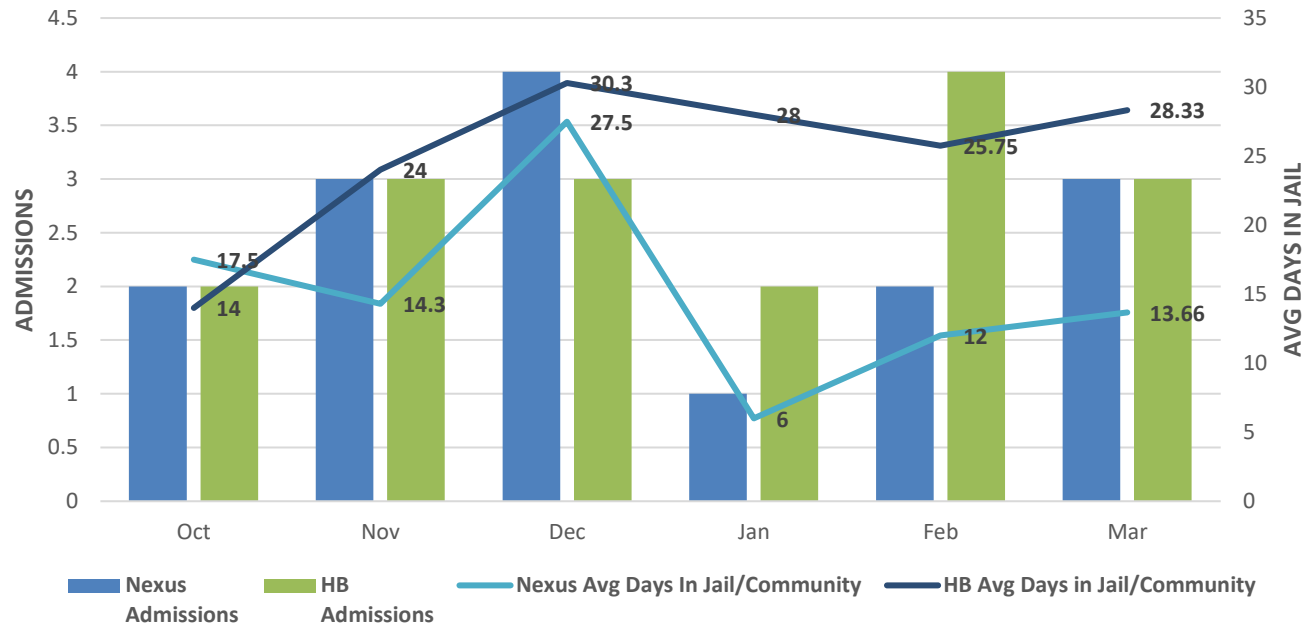
*Homeward Bound Pending Admission: 1

*Nexus Pending Admission: 1

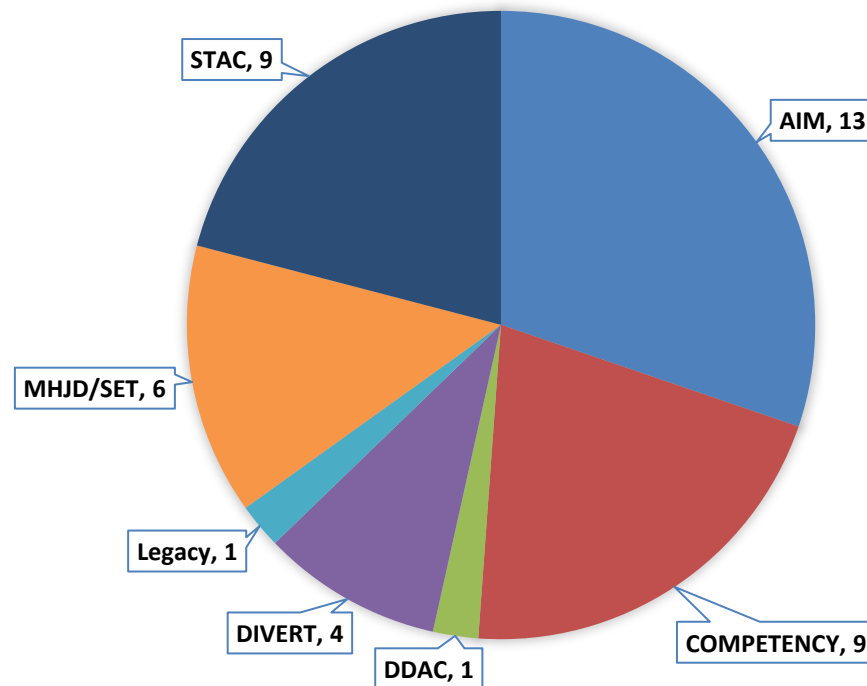
*Canceled Referrals: 10

*Clients Currently in Treatment 10

SAMHSA INPATIENT TREATMENT REFERRALS



SPECIALTY COURT REFERRALS



Behavioral Health Steering Committee

530 Fund Sub-Committee

January 08, 2025

Attendees: Deborah Hill, Marcus Turner Jr, Crystal Garland, Barbara West, Laura Edmonds, Regina Fowlks, **Vickie Rice, Charlene Randolph,** Jessica Gamez, **Catherine Gould,** Jeremy Lewis, Janine Capetillo, Lynn Cox, Audrey Garnett, **George Johnson, Julie Turnbull,** Bryan Smith, Jennifer Corona, **Harry Ingram,** Yordanos Melake, Bibiana Castillo, Adrianna Lawson, Abigail Peak, Alina Caratas, Lashonda Jefferson, Michaela Himes, Keta Dickerson, **David A. Woodruff,** Kimberly Duran, Audrey Moorehead, **Trina Crosby,** Sandra Jackson (bold type indicates designated voting representatives).

Review/Approval of Minutes

Deborah Hill called the meeting to order at 9:04 am. Due to unforeseen technological issues, minutes from the December 2024 meetings were not available for approval.

530 Fund Balance and Update

Deborah Hill provided an update of the 530 Fund Balance. The current total balance within the 530 funds is \$237,218.15. There are 820 bus passes available. The 530 budget includes \$45,000 for travel. Further discussion will be held regarding the utilization of travel funds for the TASC conference in March. The operating total balance is \$156, 455.45. A total of \$24,000.00 has been approved for incentives for which \$1,000.00 has been utilized, leaving a balance of \$23,000.00. Deborah Hill requested that all courts complete the survey to receive incentive funds. The Account 120 balance is \$14,392.91. A full review of the funds was provided in the meeting packet.

Drug Testing

Deborah Hill provided an update of the 530 specialized drug testing utilization total for FY25. The balance remaining for drug testing is \$37,553.00. Total invoiced under the drug testing line item is \$7,153.25. Some drug testing invoices have not been received from the vendors. A report was provided in the meeting packet. The meeting packet included the individual court utilization spreadsheet. The document provides specific drug testing utilization by court including allotment, expenses, and balance.

Housing

A written report on inpatient treatment and transitional housing was provided in the meeting packet. Deborah Hill stated that the balance for inpatient treatment at Salvation Army is \$27,520.00. The total invoiced amount for inpatient treatment is \$6,480.00. The transitional housing budget is \$30,000.00, in which a total of \$9,834.00 has been invoiced, leaving a balance of \$20,166.00.

Request for funding

Deborah Hill advised we have not received any request for funding.

Texas State Office of Governor Update

Keta Dickerson advised that there is no update from the Texas State Office of Governor. Deborah Hill stated that the OOG applications are due in February. The Best Assessments are also due for some courts

Video Production

Deborah Hill confirmed that there will be a video production this year. She made everyone aware that all courts are invited to be a part of the video production. The producer will attempt to schedule filming in different courts weekly. Public Defenders office and 4-C court acknowledged in the meeting chat that they will be participating in the video production. Marcus Turner mentioned that he has spoken to the videographer, and they have confirmed that every court and/or department should be captured in the video.

Department Updates

Criminal Justice Department (CJD): Deborah Hill advised that Nexus did not go through the RFP program this year. A Civil DA has been assigned to review the Nexus contract with CSCD to determine if services can be funded using the 530 funds. The Civil DA will inform the committee on how they can move forward and if additional information is required.

Community Supervision and Corrections Department: No updated provided for CSCD

District Attorney's Office: Julie Turnbull advised that there is no update with the DA office.

Public Defender's Office: Vickie Rice advised there are no department updates. Deborah Hill requested that a meeting be scheduled with Julie Turnbull, Vickie Rice, and Serena McNair to discuss planning for the TASC conference before the end of the week. Julie Turnbull suggested refraining from using the verbiage "stipend" with 530 funding to eliminate the confusion between the utilization of 530 funding and OOG funding.

Judiciary: There are no updates regarding the Judiciary.

Announcements

Deborah Hill mentioned the TASC flyer provided in the meeting packet. The conference will be March 24 – 26 in Corpus Christi, Texas. Additional information and fees were provided in the meeting packet. The training budget for this year is \$45,000. Deborah Hill will plan the small group stakeholder meeting which will include representatives from the DA office (Julie Turnbull), Public Defender (Vickie Rice), CSCD (Serena McNair), and Judiciary (Judge Wade) to vote on the budget options provided by CJD. The funds that will be used to fund the TASC conference will be briefed with Commissioner's Court tentatively on February 4, 2024. The registration deadline for the conference is March 01, 2024. An email was sent by Marcus Turner regarding the amounts of state stipends awarded to each court.

Kimberly Duran reminded everyone of the video competition held at the TASC conference. The flyer was provided to the committee via chat and email.

Judge Audrey Moorehead mentioned that everyone is invited to attend Judge Frizell's investiture on January 27th at 3:30 pm, held at the Arts District Mansion.

Marcus Turner offered courts to utilize iCups through Abbott to test for a wide variety of drugs and get test results within approximately 10 minutes.

Adjourn

The meeting adjourned at 9:42 am and will be reconvened on February 12, 2025, at 9:00 am.

**Behavioral Health Steering Committee
530 Fund Sub-Committee
February 12, 2025**

Attendees: Attendance report is unavailable due to Microsoft Teams technical difficulties.

Review/Approval of Minutes

The meeting was called to order by Deborah Hill. The meeting minutes from January 08, 2025, meeting was reviewed and approved.

530 Voting Representatives

The 530 Subcommittee voting representatives form was reviewed for updates. The following courts and departments voting representatives were updated and/or verified: Public Defenders, District Attorney, Criminal Justice, AIM, ATLAS, DIVERT, DWI Felony, IIP, STAC, STAR, Veterans court. The remaining courts without verified voting representatives will be contacted and verified at a later date. Deborah Hill mentioned that the 530 Sub-committee will begin using the voter representative form as a roll call to receive votes from each court individually. Keta Dickerson inquired why the Office of the Governor representative is not included as a voting designee. Charlene Randolph posed the question to the committee should the Office of the Governor representative for Dallas County be considered a voting representative for 530. Julie Turnbull questioned what the outcome would be if the Office of the Governor representative position becomes vacant or if it is filled with an individual outside of Dallas County. Charlene Randolph stated the 530 Sub-committee is an internal Dallas County committee and the OOG designated representative position would remain vacant in the event the OOG representative is assigned to someone outside of Dallas County. Charlene Randolph moved that the 530 Sub-committee include the OOG representative from Dallas County as a voting member. Judge Lela Mays seconded the motion. The motion was accepted by Deborah Hill. There were no objections to the motion. Deborah Hill determined there were twelve voting members present in the meeting creating a quorum. Julie Turnbull posed the question of whether Keeta Dickerson, the OOG Representative, would have any conflict of interest between the board and the OOG. Keta Dickerson mentioned she signs a conflict-of-interest document annually with the governor's office and does not score any Dallas County grants resulting in no conflicts. All votes have agreed and have been proved to allow the OOG liaison position to have a vote on 530 related matters. The following votes were received by the committee:

CSCD – No representative available
PD – For – Vickie Rice
DA – For – Julie Turnbull
Criminal Justice – For – Charlene Randolph
4C – For – Bryan Smith
AIM – For – Maegan Westbrook
ATLAS - For- Harry Ingram
Competency – No representative available
DDC – No representative available
Divert – For – Trina Crosby
DWI Misdemeanor – No Representative available
DWI Felony – For – Lynn Cox

IIP – For – Christi Bustos
Legacy – No Representative available
MHJD/SET – No representative available
STAC – For – Judge Woodruff
STAR – For – Catherine Gould
Veterans – For – Janine Capetillo

Charlene Randolph requested that the procedure for solidifying a quorum be added to the 530 policy and procedures.

Court Size Determination

Deborah Hill mentioned that in the past the size of the court was determined by the number of participants in the court or by the amount of court team members. Deborah Hill opened the floor to discuss how the committee should determine court size, who keeps the record of participants in each court and the amount of court personnel. Keta Dickerson mentioned that in the past it was determined that courts with over 125 participants were considered a large court. Trina Crosby stated that the determining rule of court size has been based on the court participant capacity. Keta Dickerson mentioned that the Best Practices handbook states that if court capacity is over 125 participants there should be two judges assigned to the court. Deborah Hill stated that the committee will need to decide on the amount of court capacity to determine if courts will be considered a large versus small court. Julie Turnbull proposed that this discussion be held at the next scheduled meeting. Harry Ingram agreed that the discussion should be tabled.

530 Fund Balance and Update

The 530 Fund Balances were not discussed at this meeting. Committee members were informed that the financials were available to review in the meeting packet.

Announcements

Marcus Turner announced that the deadline to submit individuals to attend the TASC conference is February 13, 2024, at noon. Deborah Hill mentioned that the TASC prep meeting will be held at the beginning of March to discuss the requirements needed to receive reimbursements.

Deborah Hill announced that the deadline to submit the Best Assessments was February 1, 2025, and applications are due by February 13, 2025. Keta Dickerson mentioned that the Best Assessments should be completed by someone that is a part of the court team.

Adjournment

The meeting adjourned at 10:04 am and will be reconvened on March 12, 2025, at 9:00 am.

**Behavioral Health Steering Committee
530 Fund Sub-Committee
March 12, 2025**

ATTENDEES: Deborah Hill, Serena McNair, Keta Dickerson, Marcus Turner Jr, Catherine Gould, Rebecca Malek, Jeremy Lewis, Trina Crosby, Kimberly Duran, Julie Turnbull, Harry Ingram, Bryan Smith, George Johnson, Christi Bustos, Janine Capetillo, Regina Fowlks, David A Woodruff, Jessica Gamez, Adrianna Lawson, Audrey Moorehead, Jennifer Corona, Charlene Randolph, LaShonda Jefferson, Michaela Himes, Crystal Garland, Vickie Rice, Alina Caratas, Bibiana Castillo, Lela Mays, Marta Kang, Abigail Peak
**bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 AM. The meeting minutes from the February 12, 2025, meeting were reviewed. A motion to approve the minutes was made by Bryan Smith. Harry Ingram seconded the motion. The minutes were approved.

530 Fund Balance & Update

The current total balance is \$257,103.31. There are 370 bus passes available. Funds have been utilized for training, incentives, inpatient treatment, transitional housing, and drug testing. The operating total invoiced amount is \$43,424.74, and the current remaining balance is \$141,575.26. The incentives breakdown and all financial information can be found in the 530 Fund Sub-Committee meeting packet. The General Account 120 currently has a balance of \$22,102.58. The Specialty Court Survey that is required to be submitted to receive funds for incentives can be found in the packet.

Drug Testing

Deborah Hill reported that the current balance available for Drug Testing is \$36,110.00. The total line-item budgeted amount was \$44,400.00 of which \$8,290.00 has been invoiced.

Inpatient Treatment & Transitional Housing

The line-item budget for Inpatient Treatment at Salvation Army was \$34,000.00. The amount currently available for this line item is \$26,980.00. Deborah Hill reported that the total amount of transitional housing invoiced is \$7,020.00. The funds available for Transitional Housing are \$16,107.00

Voting Items

Deborah Hill opened the floor to discuss the logistics of court size determination regarding the amount of court team members, court capacity, or a combination of both. Serena McNair stated that in the past, court size was determined by the capacity of participants in the court. The court size was used to determine the allocation of incentives and drug testing for each court. Julie Turnbull mentioned that courts that have a growing number of participants require the court to increase their court staff. She requested that the committee consider using a combination of court capacity and court team members in determining court size and the utilization of state stipends. It was determined that there should be extra-large (150+ participants), large (100 - 149 court participants), and small court size (under 100). Charlene Randolph suggested that the

committee utilize the capacity that is recorded with the Office of the Governor (OOG) for each. If the capacity is changed with the OOG, the court must notify CJD to have the capacity updated on the 530 Specialty Court Roster. Michaela Himes made a motion that the committee vote that the determination of court size be determined by court capacity in which there will be 3 sizes: extra-large (150+ participants), large (149 – 100 participants), and small (under 100 participants), and Julie Turnbull seconded the motion. The following votes were received by the committee:

CSCD: Yes – Serena McNair

PD: Yes – Vickie Rice

DA: Yes – Julie Turnbull

CJD: Yes – Charlene Randolph

4C: Yes – Bryan Smith

AIM: Yes – George Johnson

ATLAS: Yes – Harry Ingram

Competency: Yes – Jeremy Lewis

DDC: Yes – Serena McNair

DIVERT: Yes – Trina Crosby

DWI Misd: Yes – Audrey Moorehead

DWI Felony: No Representative

IIP: Yes – Christi Bustos

Legacy: No Representative

MHJD/SET: No Representative

STAC: Yes – David Woodruff

STAR: Yes – Rebecca Malek

Veterans: Yes – Janine Capetillo

OOG: Yes – Keta Dickerson

Texas State Office of the Governor Update

Keta Dickerson reported that the OOG is scheduled to meet on June 6, 2025. The Peer Review process is currently in the developmental phase.

TASC Update

Marcus Turner stated that the prep meeting will be held either Wednesday, March 19th or Thursday, March 20th at 2:00 PM. A Frequently Asked Questions sheet has been provided in the meeting packet and will be discussed during the prep meeting. Registration fees for all 530 participants have been paid.

Department Updates

There were no department updates

Announcements

Deborah Hill reported that the submissions for the Share Your Sparkle video contest that will be held at the TASC conference is due March 13th. A copy of the flyer is provided in the meeting packet. Deborah Hill also mentioned that the 2025 – 2026 TASC Slate of Officers was disseminated via email and is provided in the meeting packet.

Adjournment

The meeting adjourned at 10:09 a.m. and will reconvene on April 09, 2025, at 9:00 a.m.

Male Jail Based Competency Restoration Monthly Totals													
	25-Jan	25-Feb	25-Mar									Total	2024 Totals
Beginning of Month	17	19	14										
JBCR Referrals	9	10	12										103
JBCR Referrals Entered Into Program	3	3	3										84
Successful Completions													
Transitioned to OCR	0	0	0									0	2
Found Competent	1	6	1									8	48
Case Dismissed/ Community Transition	0	1	1									2	7
Unsuccessful Completions/ ICR Transfers													
Transferred to State Hospital	0	1	0									1	5
JBCR Discharge: Client Withdraw	0	0	0									0	1
JBCR: Client Removed for Clinical Reasons	0	0	0									0	9
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0									0	16
End of Month (Program Capacity of 24)	19	14	15									48	
Average LOS in JBCR (Days)	79	104	36									219	
Average LOS in Jail for JBCR Successful Completions (Days)	79	109	36									224	
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	NA	70	NA										
Average LOS for placement for males to Non-Maximum Secure State Hospital	379 days	286 days	309 days										
Average LOS for placement for males to Maximum-Secure State Hospital	421 days	435 days	453 days										
Total Jail Beds Saved	20	882	833									1735	10811
Total Cost Savings in Jail Bed Days	\$ 1,702.60	\$ 78,030.54	\$ 73,695.51									\$ 153,428.65	\$ 920,340.43

Female Jail Based Competency Restoration Monthly Totals													
	25-Jan	25-Feb	25-Mar									Total	2024 Totals
Beginning of Month	9	9	7										
JBCR Referrals	3	2	10									15	54
JBCR Referrals Entered Into Program	1	2	4									7	40
Successful Completions													
Transitioned to OCR	0	0	0									0	2
Found Competent	2	2	0									4	16
Case Dismissed/ Community Transition	0	1	0									1	12
Unsuccessful Completions/ ICR Transfers													
Transferred to State Hospital	0	1	0									1	5
JBCR Discharge: Client Withdraw	0	0	0									0	4
JBCR: Client Removed for Clinical Reasons	0	0	0									0	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0									0	2
End of Month (Program capacity of 10)	9	7	11										
Average LOS in JBCR (Days)	95	81	NA										
Average LOS in Jail for JBCR													
Successful Completions (Days)	95	43	NA										
Average LOS in Jail for JBCR													
Unsuccessful Completions (Days)	NA	196	NA										
Average LOS for placement for females to Non-Maximum Secure State Hospital	273 days	207 days	185 days										
Average LOS for placement for females to Maximum-Secure State Hospital	517 days	503 days	514 days										
Total Jail Beds Saved	0	279	55									334	7785
Total Cost Savings in Jail Bed Days	\$ -	\$ 24,683.13	\$ 4,865.85									\$ 29,548.98	\$ 663,882.67

Jail Competency Stats 2025														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2025	2024
													Averages	Averages
Waiting for the hospital - End of month	245	231	242										239	266
*Only misdemeanor charge pending	8	7	4										6	24
Hold on Transport (OCR)	21	20	15										19	22
Maximum Secure Facility	81	77	78										79	95
Males	46	41	39										42	65
Females	35	36	39										37	30
Daily Cost @ \$88.47	\$227,633.31	\$193,218.48	\$207,019.80										\$209,291	\$248,455.80
Non-Maximum Secure Facility	164	154	164										161	171
Males	131	126	133										130	124
Females	33	28	31										31	47
Daily Cost @ \$88.47	\$449,781.48	\$381,482.64	\$449,781.48										\$427,015	\$448,939.04
Returned to jail from the hospital	25	15	18										19	17
													Totals	Totals
Admitted to the state hospital	17	36	19										72	265
Maximum Secure Facility	8	12	7										27	110
Non-Maximum Secure Facility	5	9	6										20	74
Dallas Behavioral Health (DBH)- ARPA Admissions	0	0	0										0	16
Current DBH Census (16 bed capacity)	6	1	1										8	
Dallas Behavioral Health (DBH) - HHSC (4/1/2024) Admissions	0	6	3										9	15
Current DBH Census (16 bed capacity)	7	8	11										26	
Hickory Trail - HHSC (4/1/2024) Admissions	4	8	3										15	40
Current Hickory Trail- HHSC Census (28 bed capacity)	24	19	18										61	
Perimeter - HHSC Admissions	0	1	0										1	7
Current Perimeter- HHSC Census (7 bed capacity)	5	1	1										7	
Individuals removed from waitlist (Restored in jail or released from jail to community services)	18	17	12										47	316
Pending Order of Protective Custody (OPC) Referrals	6	13	14											
Pending Misdemeanor OPC Referrals	6	13	14											
Pending Felony OPC Referrals	0	0	0											
Total Misdemeanors Released from Jail to Hospital on OPC	3	2	4										9	N/A
Total Felonies Released from Jail to Hospital on OPC	10	0	0										10	N/A
Total Competency Evaluations Completed	93	106	131										330	1403
New Evals - Incompetent	62	63	83										208 (63%)	877 (63%)
New Evals - Competent	31	43	48										122 (37%)	526 (37%)
Average Wait Times (Days)														
Non-Maximum Secure Hospital -- Males	379	286	309										325	317
Non-Maximum Secure Hospital -- Females	273	207	185										222	263
Maximum Secure Hospital: Article 17.032(a) charges -- Males	421	435	453										436	427
Maximum Secure Hospital: Article 17.032(a) charges -- Females	517	503	514										511	562
Maximum Secure Hospital: NGRI -- Males				NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days										
Maximum Secure Hospital: NGRI -- Females														
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal														

Jail Competency Stats 2025 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Daniel Altman, Ph.D	1	0	0										1
Competent	1	0	0										1
Incompetent	0	0	0										0
Dr. Lisa Clayton, M.D.	6	10	27										43
Competent	3	3	9										15
Incompetent	3	7	18										28
Dr. Kristi Compton, Ph.D.	0	0	1										1
Competent	0	0	0										0
Incompetent	0	0	1										1
Dr. Warren Lee, M.D.	4	9	14										27
Competent	2	4	7										13
Incompetent	2	5	7										14
Dr. Antoinette McGarrah, Ph. D	0	0	0										0
Competent	0	0	0										0
Incompetent	0	0	0										0
Dr. Michael Pittman, M.D.	82	86	89										257
Competent	25	36	32										93
Incompetent	57	50	57										164
Dr. James Schutte, Ph.D	0	1	0										1
Competent	0	0	0										0
Incompetent	0	1	0										1
Total Competency Evaluations Completed	93	106	131	0	0	0	0	0	0	0	0	0	330

Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2025 Totals	2024 Totals
Beginning of Month	51	52	46	45										
<u>Misdemeanor</u>	11	14	13	8										
Placed in OCR	5	2	0										7	50
Boarding Home Placement	2	2	0										4	31
Dispo	2	3	5										10	50
Outpatient to Inpatient	0	0	0										0	9
Abscond	0	0	1										1	1
Restored	1	0	0										1	0
Dismissed	1	3	4										8	39
<u>Felony</u>	40	38	33	37										
Placed in OCR	1	1	7										9	72
Boarding Home Placement	1	1	4										6	41
Dispo	3	6	3										12	68
Outpatient to Inpatient	0	1	1										2	22
Abscond	0	1	0										1	18
Restored	1	3	2										6	15
Not restored -- Graduated	2	1	0										3	13
End of Month	52	46	45											

FUSE DATA FY 2023-2024

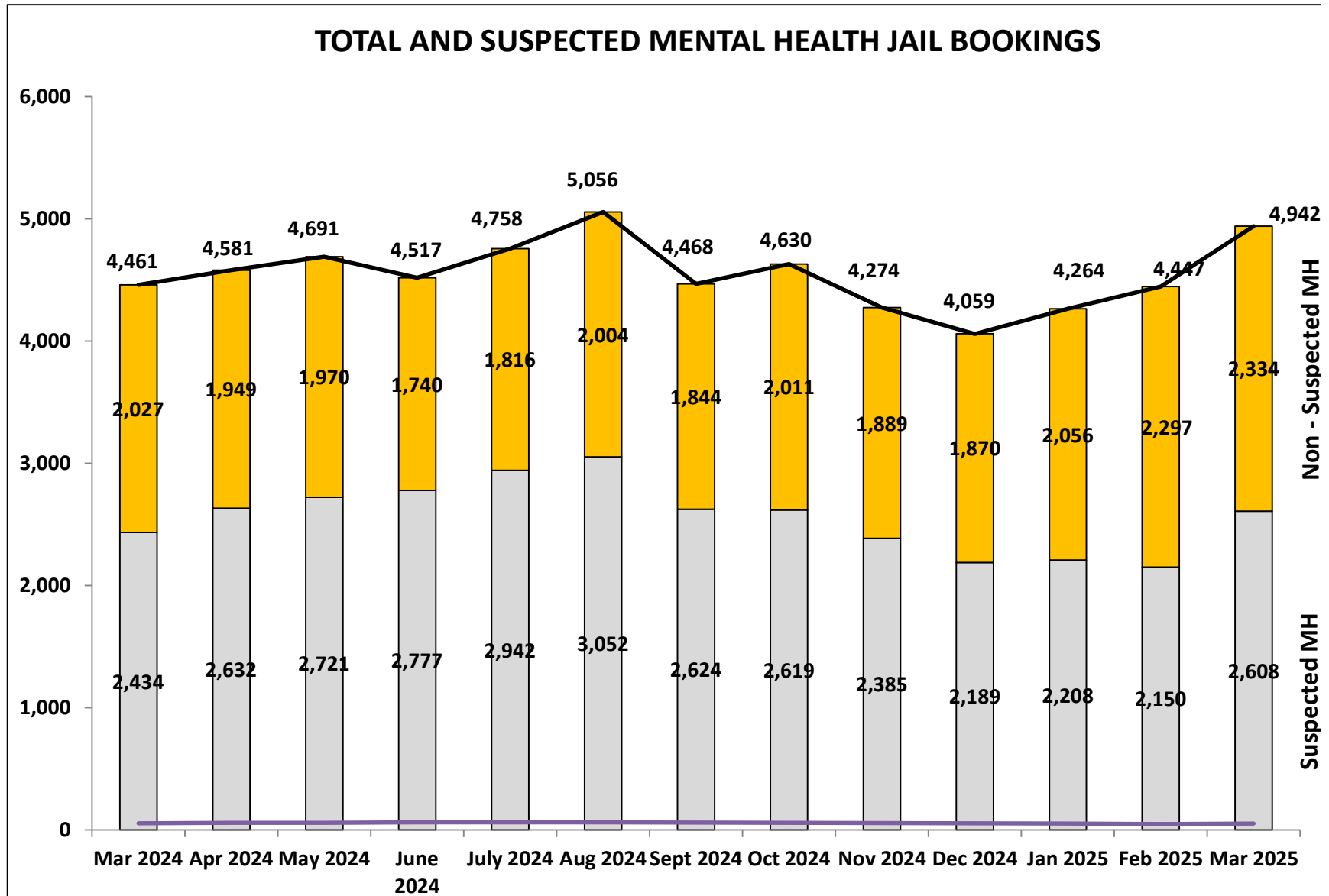
12 MONTH

Category Item	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb			
Total Clients Screened for FUSE	120	171	107	134	164	209	195	84	94	127			
Referral Source													
Jail FUSE Navigator Screening	0	3	0	0	42	29	20	22	8	1			
Pretrial Referral	15	13	23	26	12	12	17	15	12	12			
Defense Attorney Referral	11	21	14	33	22	27	6	6	3	7			
Shelter/Parkland Hospital Street FUSE Navigator Referral	7	5	6	0	0	0	0	0	0	0			
NTBHA Living Room Referral	4	4	0	1	0	0	3	0	0	10			
Dallas Deflection Center	40	9	0	0	0	0	0	0	0	0			
Probation/CSCD	3	1	1	1	0	0	0	0	0	0			
Other Referral Source (Adapt, Community Partners, etc.)	40	115	63	73	88	141	149	41	71	97			
Interview Outcomes													
Client Refused to be interviewed or Participate	5	1	2	1	7	3	3	5	2	2			
Client reported not being Unsheltered	3	3	2	0	1	0	0	0	2	1			
Unavailable to Interview	25	0	10	1	2	0	0	0	0	0			
Pending Interview	0	0	0	8	16	27	20	0	0	0			
Other Outcome Categories (*See Below)	72	145	74	107	125	158	158	67	73	103			
Total Released from Jail to FUSE	15	22	19	17	13	21	14	12	17	22			
Shelter Connection Rate													
Austin Street Center	3	4	3	8	4	12	5	6	3	5			
The Bridge	5	5	2	6	7	6	7	4	4	4			
Salvation Army	3	3	3	3	2	3	2	2	5	2			
Other Local Shelter, Boarding Homes, & Shelter Ref's	3	0	0	1	1	0	0	0	0	1			
No Response	0	0	0	0	0	0	0	0	0	0			
Left Before Entering Program/Did Not Connect	4	10	11	11	10	10	7	6	5	10			
Housed	0	0	0	0	0	0	1	0	0	0			
Housing Priority List, Info sent to Housing Forward, or Reunited w/Family	2	0	2	1	1	0	0	0	0	0			

*** Other Categories:** Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

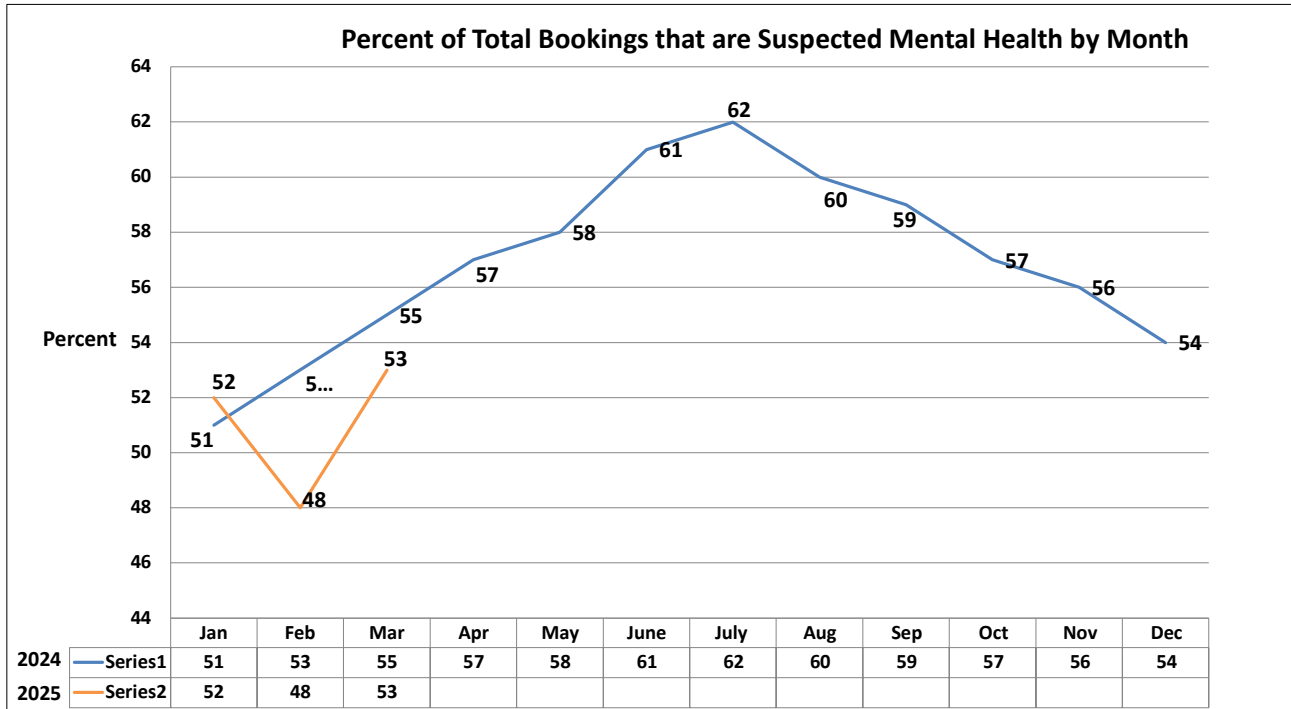
MAR 2025 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Feb 2025 to Mar 2025	4447 to 4942- Increase 495	2208 to 2608 - Increase 400



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Feb 2025 to Mar 2025

Month/Yr	Category	Total Bookings	Percent	Percent Note
Feb 2025	Suspected MH	2,150	48%	% of total bookings [4447]
	Homeless	521	12%	% of total bookings [4447]
	Homeless w/Suspected MH flag	357	69%	% of total homeless [521]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Mar 2025	Suspected MH	2,608	53%	% of total bookings [4942]
	Homeless	692	14%	% of total bookings [4942]
	Homeless w/Suspected MH flag	508	73%	% of total homeless [692]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Feb 2025	7	9
Mar 2025	6	9

Monthly Unsheltered Expense

1. Count of Mar 2025 Unsheltered Bookins = **692** (692 of 4942 = 14% of total Mar Bookins)
2. ALOS for all Mar unsheltered **692** bookins as of 4/8/25 = **14** (14*\$88.47(Daily Jail Bed rate) = \$1238.58 per Individual)
3. As of 4/8/2025, Total number of Unsheltered Releases = **361**
4. Average Length of Stay (ALOS) for the **361** releases = **7** (7*\$88.47(Daily Jail Bed rate) = \$619.29 per Individual)

Below are the top 6 offense categories for the **692** Unsheltered

Offenses	Count of BookInNo
CRIMINAL TRESPASS	114
POSS CS PG 1/1-B <1G	82
Holds	55
THEFT PROP >=\$100<\$750	22
POSS CS PG 1/1-B >=1G<4G	21
THEFT PROP <\$2,500 2/MORE PREV CONV	19

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Feb 2025 to Mar 2025

Offense Categories	Feb 2025 total	Feb 2025 %	Mar 2025 total	Mar 2025 %	MTD
Arson	1	0.2%	1	0.1%	
Assaultive	47	9.0%	68	9.8%	21 Increased
Burglary	21	4.0%	24	3.5%	
Criminal Mischief	8	1.5%	21	3.0%	13 Increased
Criminal Trespass	105	20.2%	129	18.6%	24 Increased
Drug/Alcohol	136	26.1%	164	23.7%	28 Increased
Evading	22	4.2%	17	2.5%	
False Info/Fail to Identify	22	4.2%	30	4.3%	
Fraud	9	1.7%	15	2.2%	
HOLDS	35	6.7%	62	9.0%	27 Increased
Murder	2	0.4%	1	0.1%	
Other	35	6.7%	56	8.1%	21 Increased
Prostitution	1	0.2%	0	0.0%	
Resist	6	1.2%	9	1.3%	
Robbery	8	1.5%	13	1.9%	
Sexual Offense	6	1.2%	15	2.2%	
Theft	40	7.7%	54	7.8%	14 Increased
UUMV	17	3.3%	13	1.9%	
TOTAL	521	100.0%	692	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

= MTD by +/- 10 bookins

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND**
January	38	0	1	39	0	0	0	2	0	2	37	26	2	16

HARRY INGRAM				FY2025 ATLAS STATISTICS										203rd			
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
January	27	4	31	0	0	0	0	0	0	0	0	0	31	28	0	0	28

HARRY INGRAM				FY2025 S.E.T. STATISTICS												291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPO SITIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	BONDS
January	57	17	74	0	0	0	0	0	0	0	5	5	69	33	6	0	27

January FY2025 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
Lenox	120	21	141	0	2	0	0	0	7	0	0	20	29	
Strather	307	9	316	0	2	1	0	0	6	0	2	10	21	
Caldwell	75	23	98	0	1	0	0	0	2	1	0	14	18	

January	FY2025 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR
Harden	155	6	0	1	0	5	0	8	1	7	0	0	0	0	3	12
Scott	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Foster	55	1	0	0	0	3	3	2	1	1	0	0	0	0	1	0

RANDALL SCOTT																	FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR																	
January	156	119	0	0	0	0	0	83	0	6	0	3	0	0	0	8																	

January MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THREARLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT
L. Roberts	87	8	22	31	0	0	0	0	0	26	0	0	0	0	0	0	0	0	0	0	8	13	0	0	0
C. Cox	88	0	0	0	0	0	69	8	11	0	0	0	0	0	0	0	0	0	0	2	14	10	2	0	16
K. Nelson	90	0	0	0	0	0	0	0	0	0	73	17	0	0	0	0	0	0	4	0	8	7	0	0	0
R. Black	161	0	0	0	0	48	0	0	0	0	0	0	56	0	57	0	0	0	5	0	3	3	0	0	3

DAN ECKSTEIN			MHPR BOND STATS									
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approved	# of Felonie s Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
January	2294	307	50	29	79	118	89	61	28	29	12	17

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
February	34	0	8	42	0	0	0	0	0	0	42	24	0	14

HARRY INGRAM				FY2025 ATLAS STATISTICS											203rd		
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T ATLAS PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER ATLAS PARTICIPA NTS	BOND
February	28	1	29	0	0	0	0	1	3	0	1	5	24	25	0	0	25

HARRY INGRAM																	FY2025 S.E.T. STATISTICS										291st	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATIO N MODIFICA TIONS	DISMISS ALS	OTHERS	TOTAL DISPOSI TIONS	ENDING # PENDING CASES **	CURREN T PARTICIP ANTS	CURRENT PARTICIPA NTS IN CUSTODY	FORMER PARTICIPA NTS	Bond											
February	69	15	84	0	0	0	0	7	0	0	9	16	68	31	3	0	28											

February FY2025 MHPD STATS													
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	112	20	132	0	3	0	0	0	9	0	0	10	22
Strather	295	14	309	0	5	1	1	0	10	0	0	2	19
Caldwell	79	40	119	0	1	2	0	0	2	0	0	10	15

February	FY2025 FELONY COMPETENCY STATISTICS															
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	143	3	0	0	0	3	4	12	1	7	0	0	0	0	0	8
Scott	31	2	0	0	0	0	0	1	0	0	2	0	0	0	0	5
Foster	46	6	0	0	0	0	0	0	0	5	0	0	0	0	0	6

RANDALL SCOTT FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTEN SIONS	CIVIL COMMI T.	MHMR REFER RAL	CONSUL TS	OTHER	ENDING # OF PEOPLE IN OCR
February	142	37	0	0	0	0	0	63	0	4	0	1	0	0	0	11

February MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRAPLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	93	4	13	16	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	7	8	0	0	0
C. Cox	102	0	0	0	0	0	88	5	9	0	0	0	0	0	0	0	0	0	2	0	9	7	0	0	0
K. Nelson	82	0	0	0	0	0	0	0	0	0	64	18	0	0	0	0	0	0	4	0	4	5	0	0	0
R. Black	121	0	0	0	0	26	0	0	0	0	0	0	65	0	30	0	0	0	4	0	19	18	0	0	0

DAN ECKSTEIN													MHPR BOND STATS						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED- OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies S Approved	# of Felonies S Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied							
MONTH																			
February	2469	299	30	30	60	103	76	40	36	27	11	16							

KRIST CALDWELL FY2025 MISDEMEANOR DIVERT MENTAL HEALTH COURT STATS CCCAP1/WADE														
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND** *
March	39	0	7	46	0	0	0	0	2	2	44	28	0	15

HARRY INGRAM FY2025 ATLAS STATISTICS 203rd																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
March	24	2	26	0	0	0	0	0	1	0	1	2	24	25	0	0	25

HARRY INGRAM FY2025 S.E.T. STATISTICS 291st																	
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	Bond
March	68	17	85	0	0	0	0	0	0	0	2	2	83	41	7	0	34

March FY2025 MHPD STATS														
	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED	
Lenox	110	14	124	0	2	0	0	0	2	0	0	6	10	
Strather	290	14	304	0	2	0	0	0	8	0	7	10	27	
Caldwell	104	28	132	0	1	0	0	0	1	0	0	5	7	

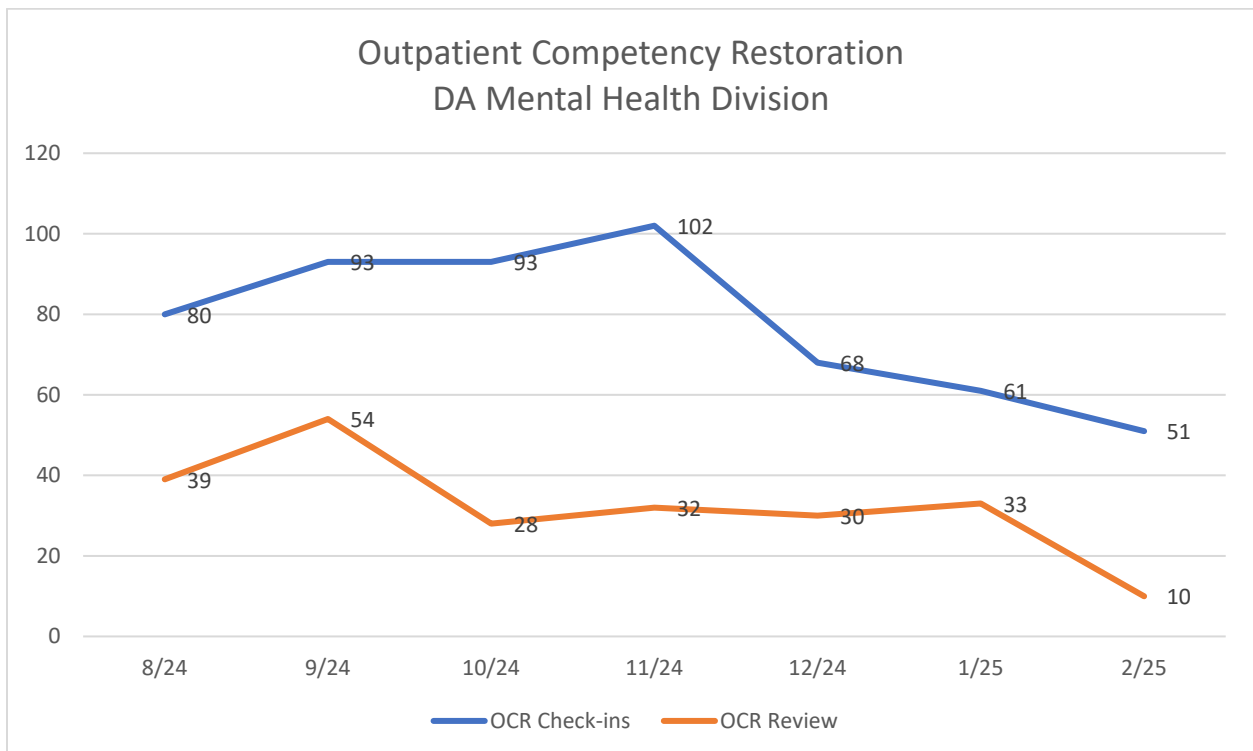
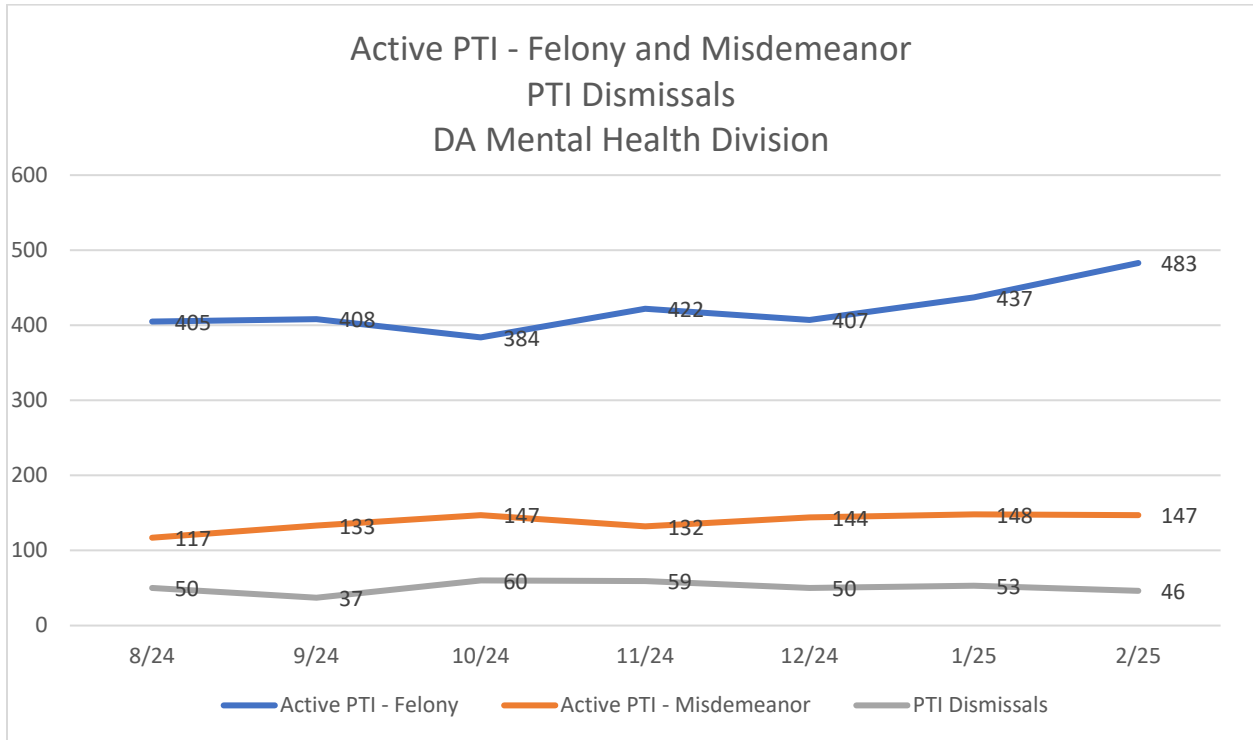
March FY2025 FELONY COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Harden	126	2	0	0	0	1	2	1	4	0	0	0	0	0	0	8
Scott	32	2	0	0	0	0	0	0	0	1	1	0	0	0	0	5
Foster	52	13	0	0	0	0	1	0	0	11	0	0	0	0	1	0

RANDALL SCOTT FY2025 MISDEMEANOR COMPETENCY STATISTICS																
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
March	105	63	0	0	0	0	0	82	0	0	0	4	0	0	0	10

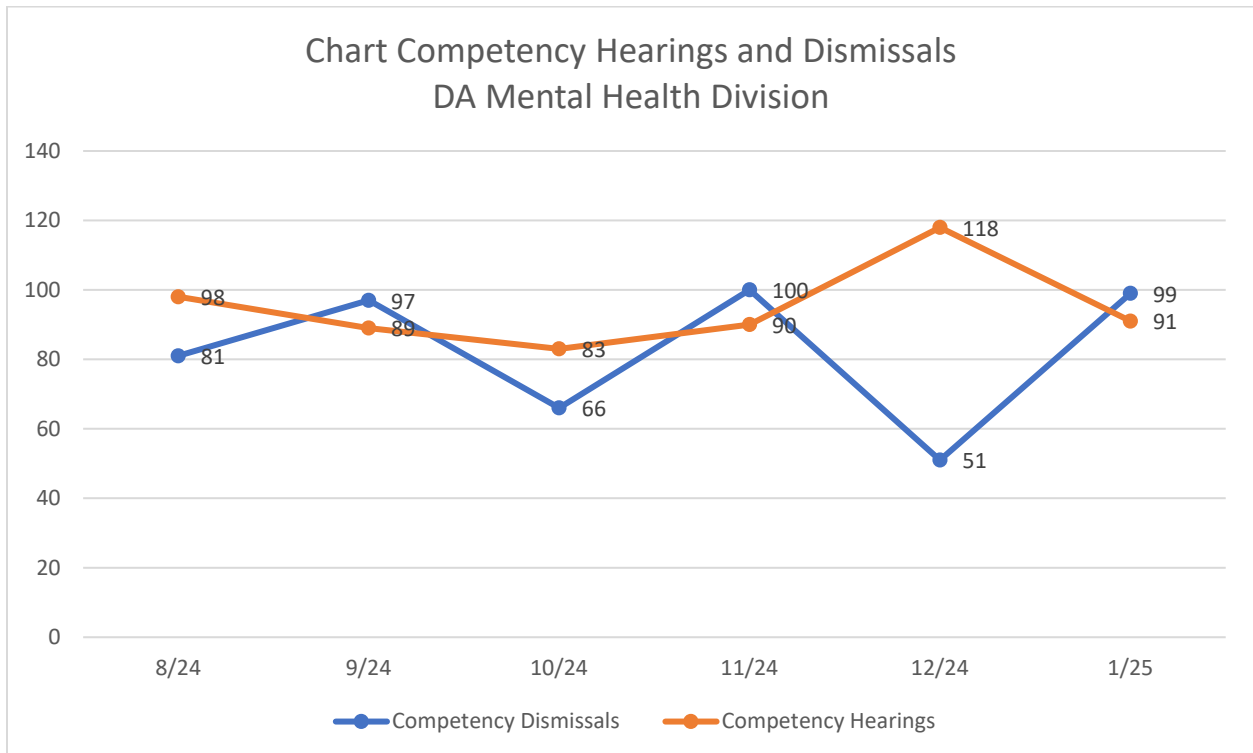
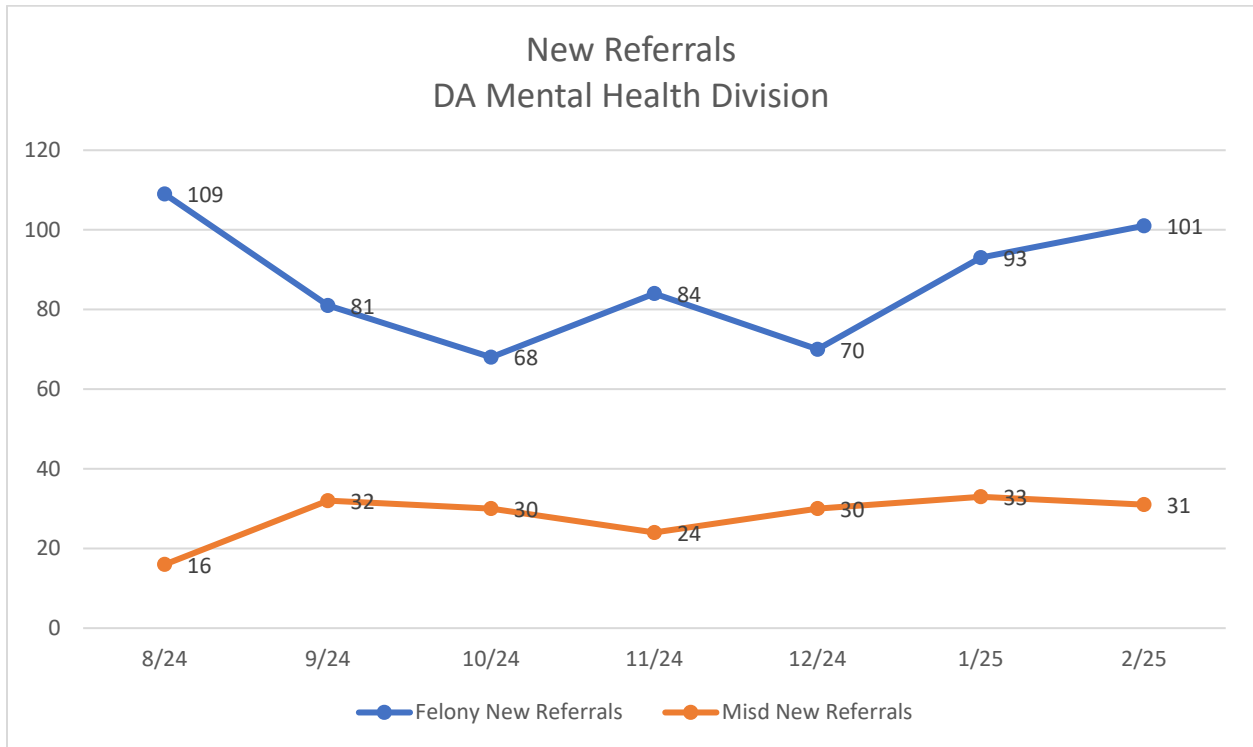
MI Court																									
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	NEW CLIENT S AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENT S AT DALLAS BEHAVIORAL HEALTH TRAILS	NEW CLIENTS AT HICKORY	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT WELLBRIDGE	NEW CLIENTS AT THRAPLINGTON	MRM/MILLWOOD/HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	108	6	9	25	1	0	0	0	0	67	0	0	0	0	0	0	0	0	1	0	8	12	0	0	0
C. Cox	119	0	0	0	0	0	102	3	14	0	0	0	0	0	0	0	0	0	1	0	17	8	0	0	17
K. Nelson	96	0	0	0	0	0	0	0	0	0	79	17	0	0	0	0	0	0	3	0	6	5	0	0	0
R. Black	118	0	0	0	0	35	0	0	0	0	0	0	55	0	28	0	0	0	0	0	6	3	0	0	0

DAN ECKSTEIN MHPR BOND STATS												
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
March	2631	334	39	24	63	94	62	34	28	32	20	12

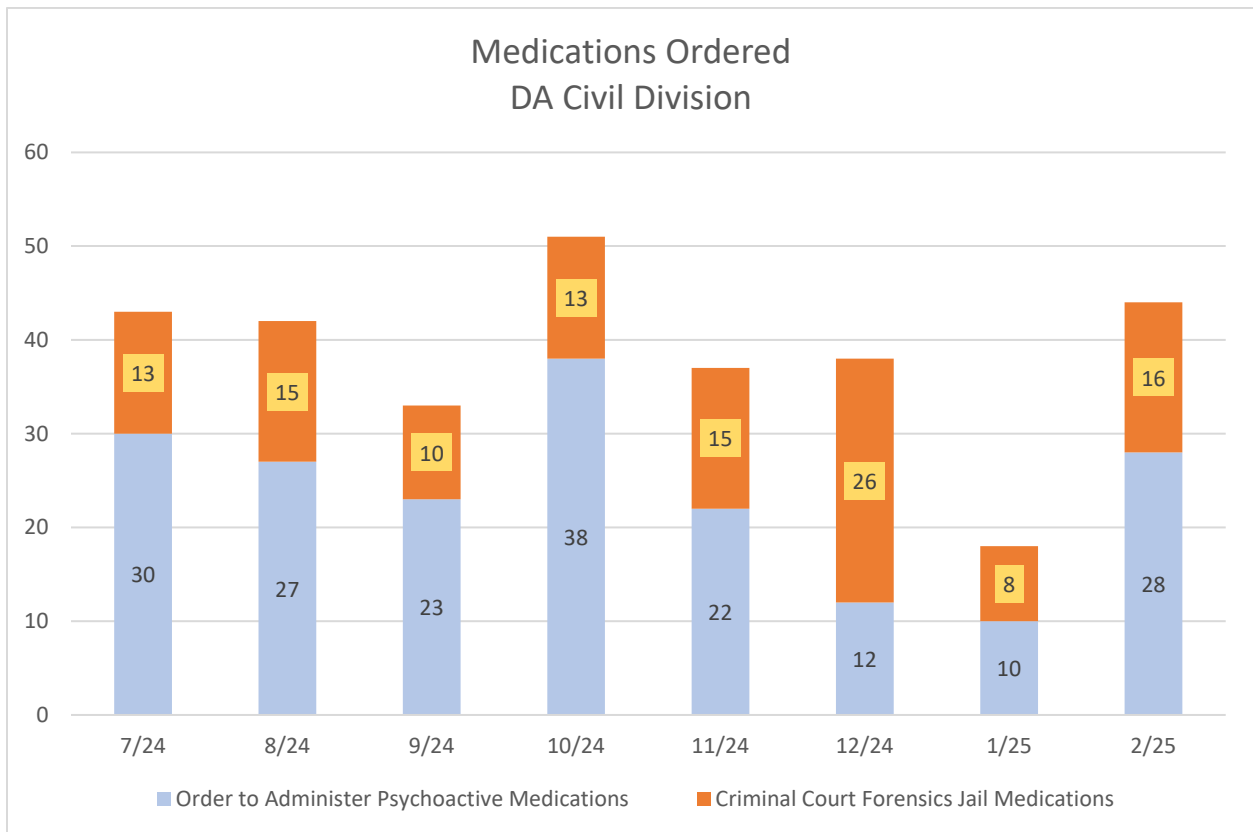
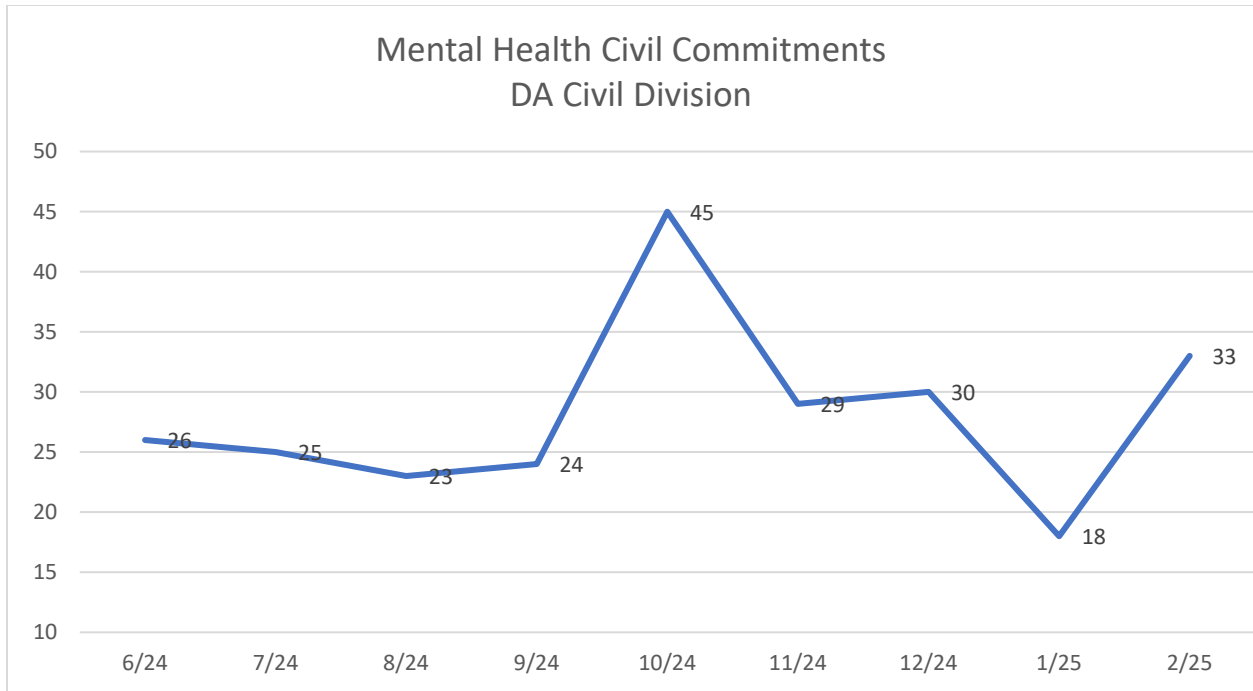
Mental Health



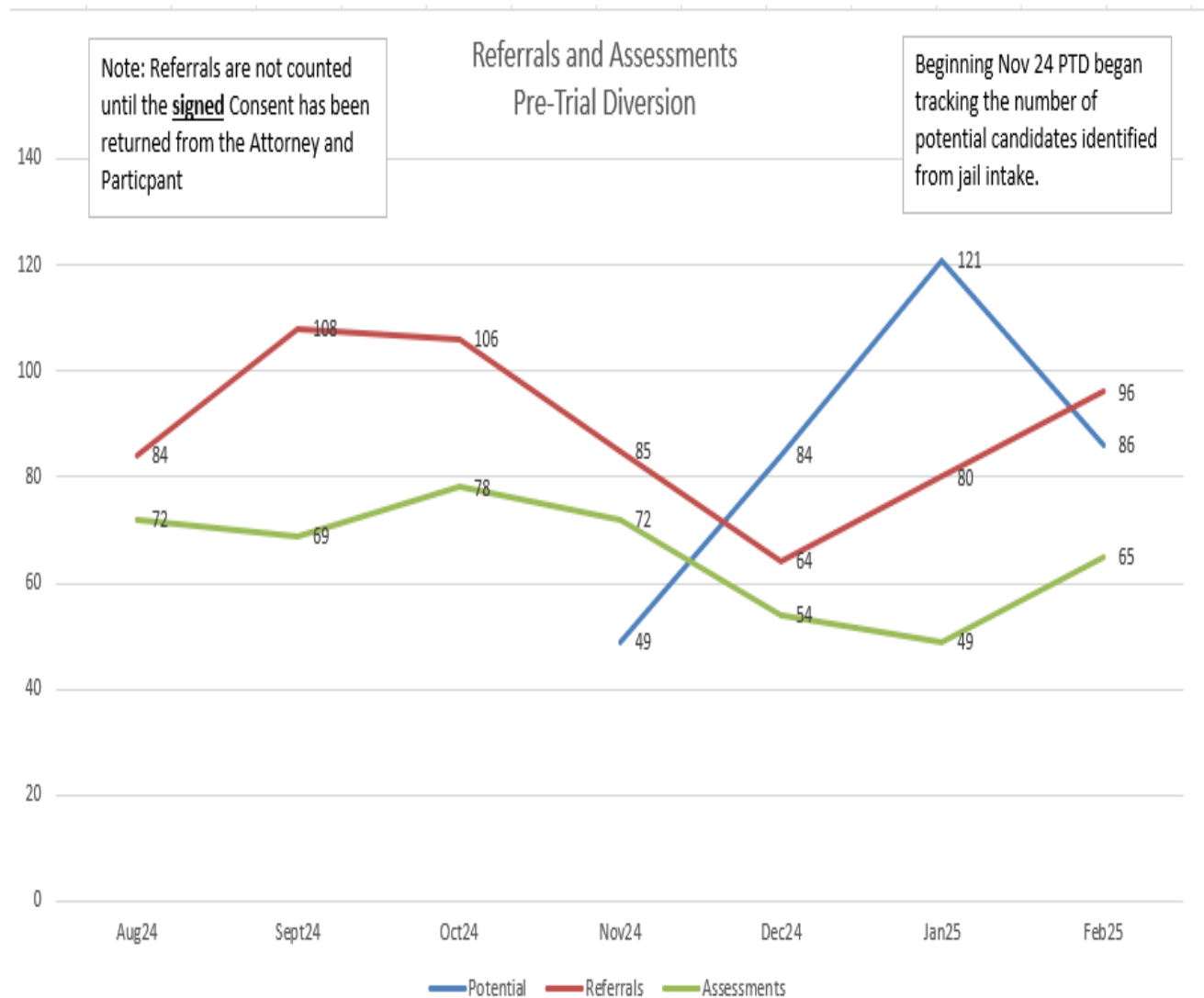
Restorative Justice Division – Mental Health



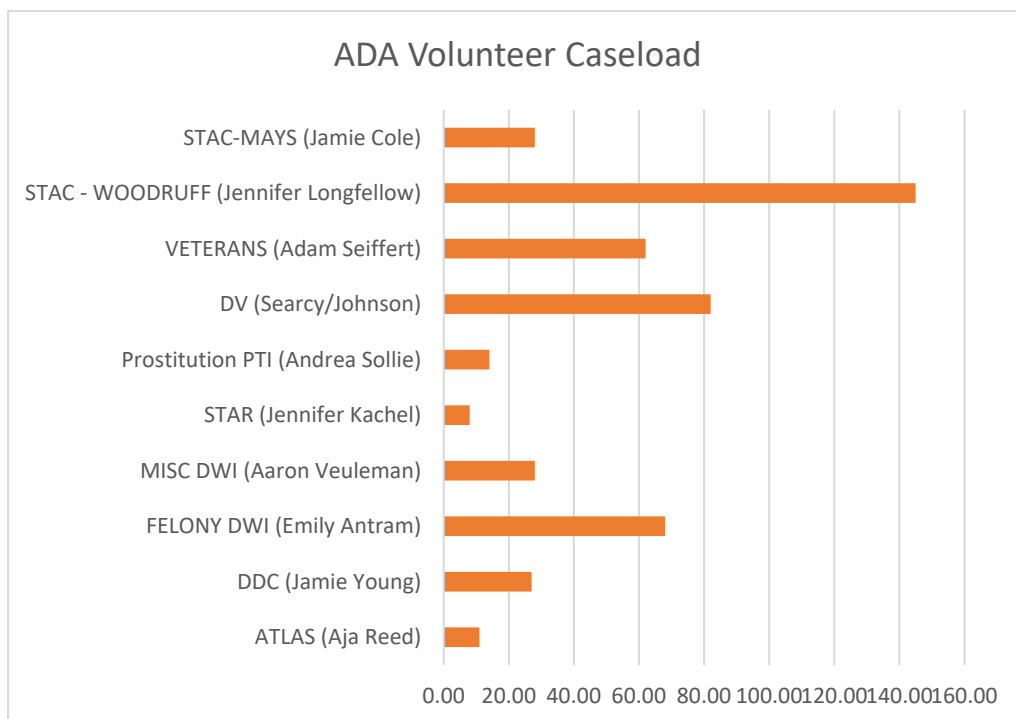
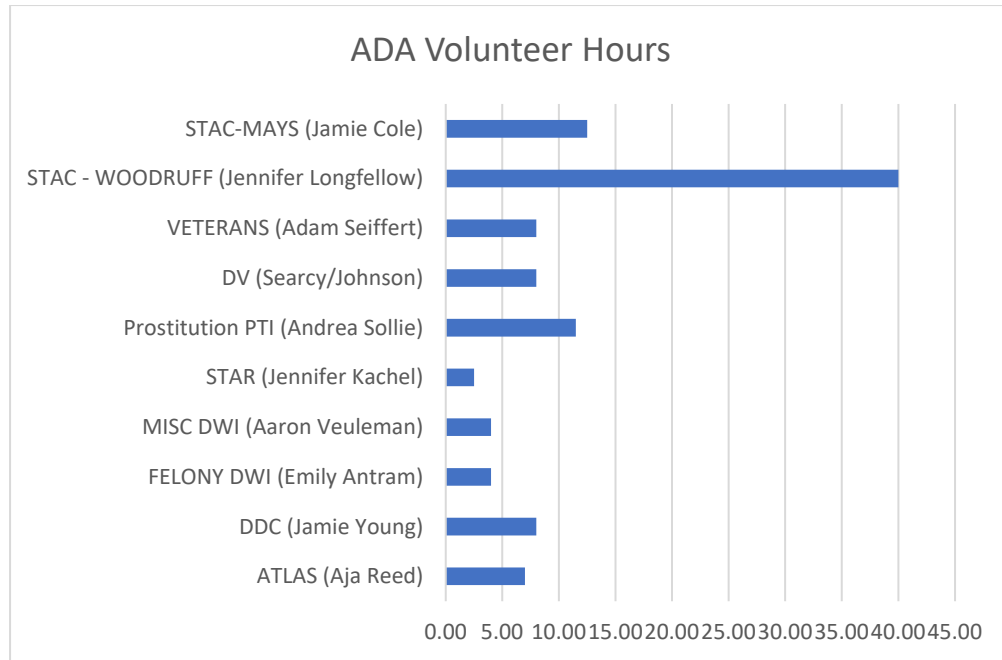
Restorative Justice Division – Mental Health



Pre-Trial Diversion

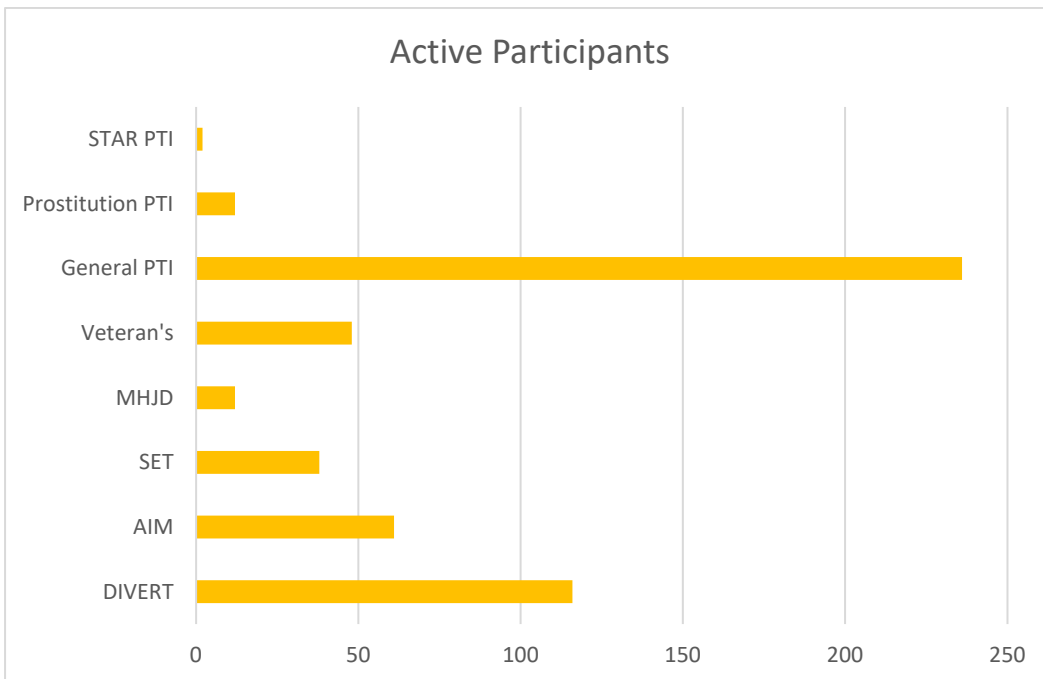
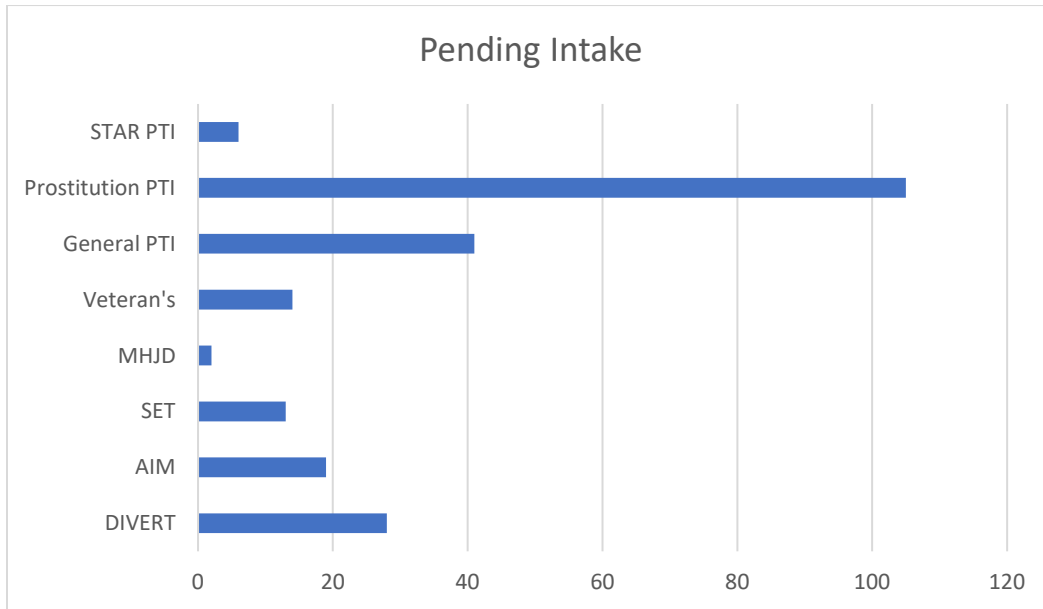


RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-FEBRUARY 2025

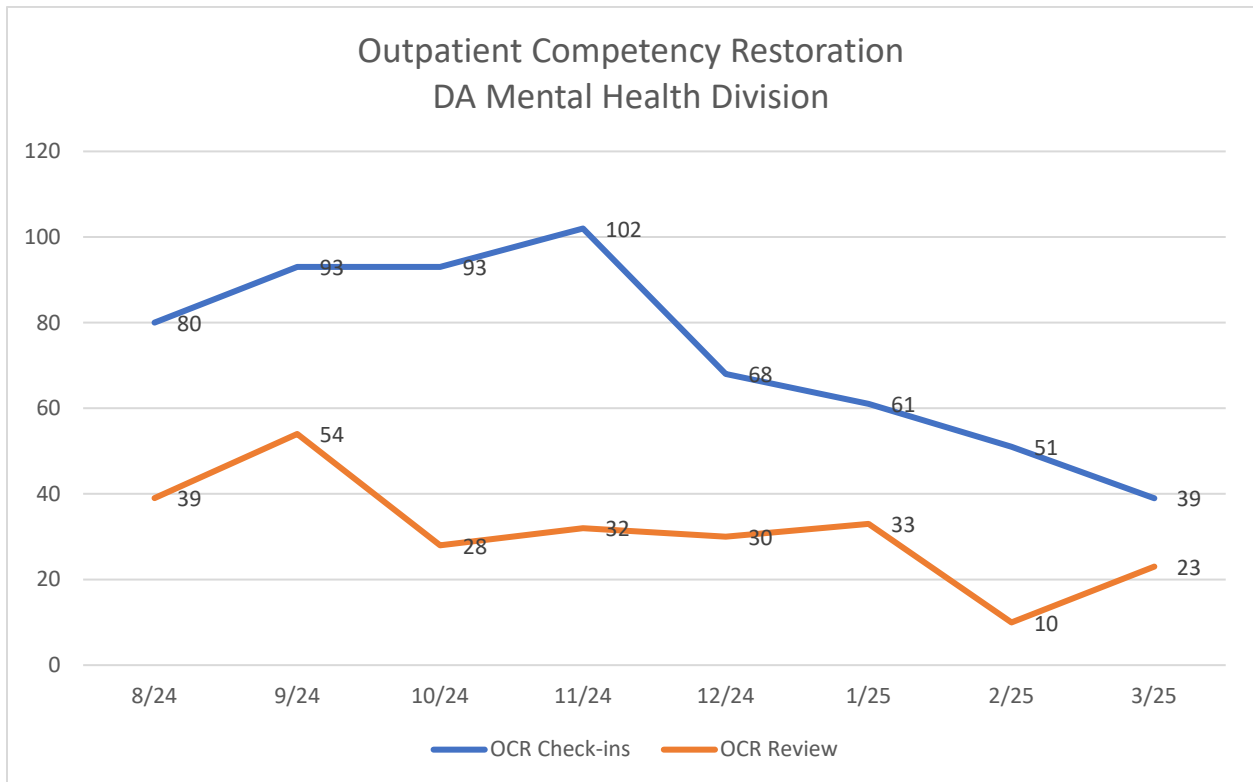
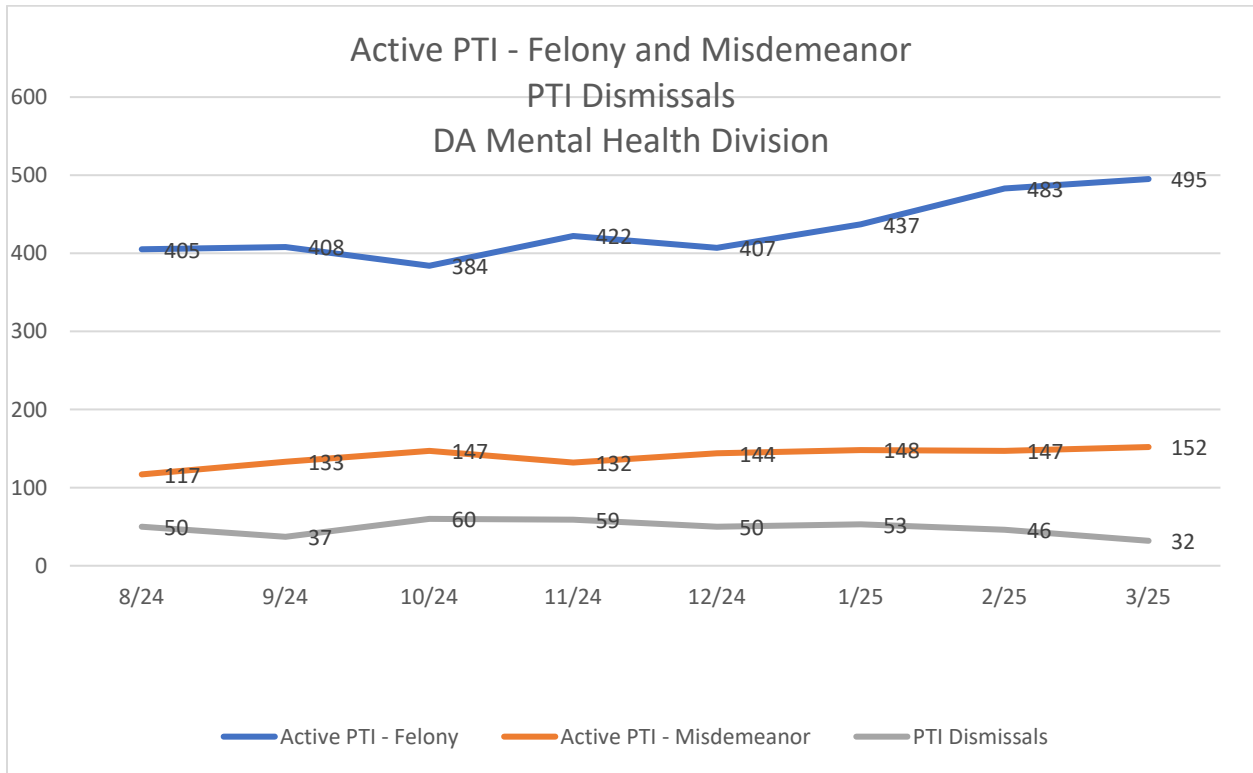


SPECIALTY COURT AND PROGRAMS

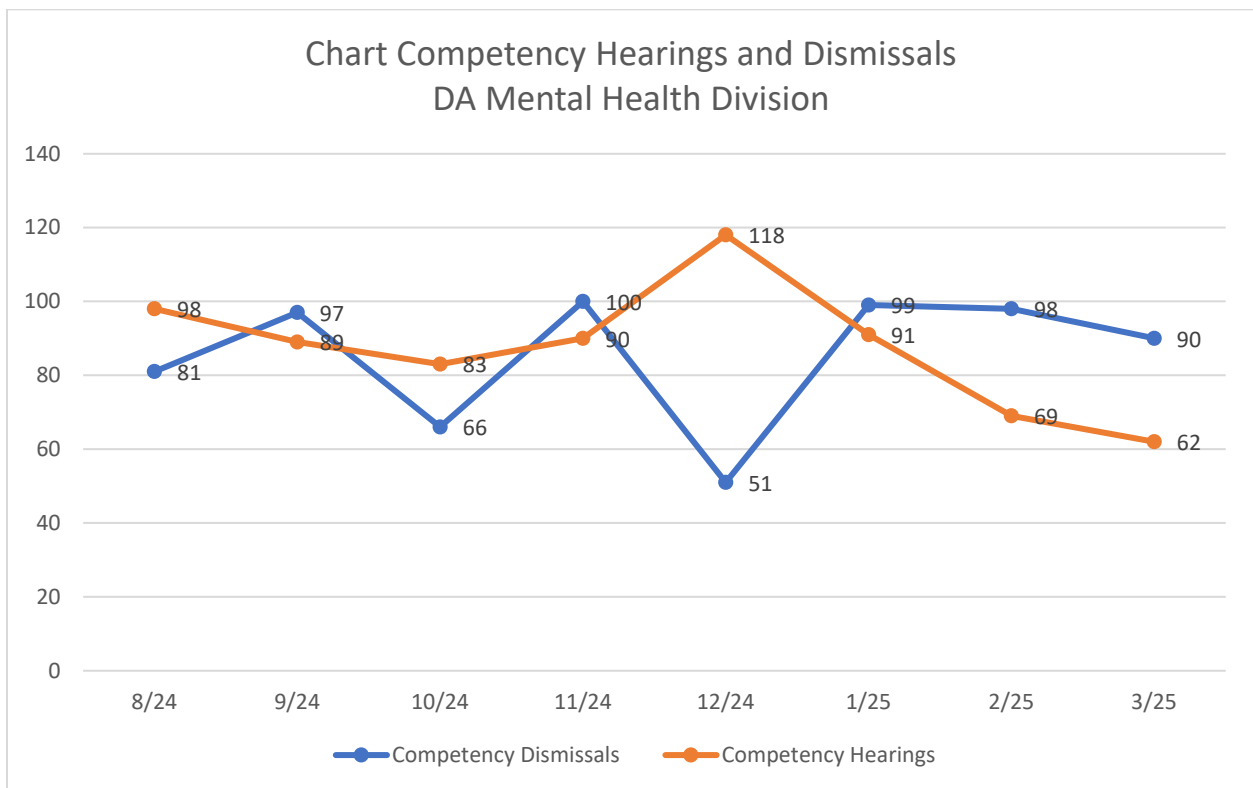
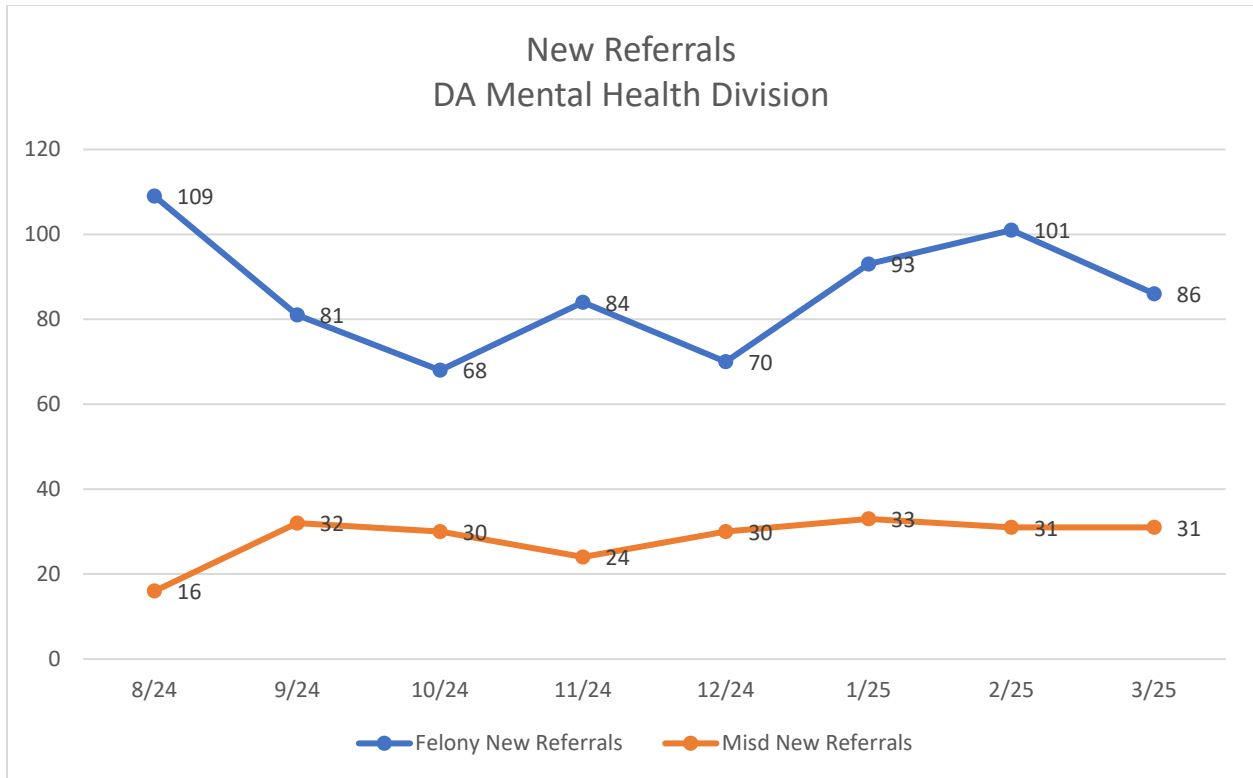
MONTHLY STATISTICS-FEBRUARY 2025



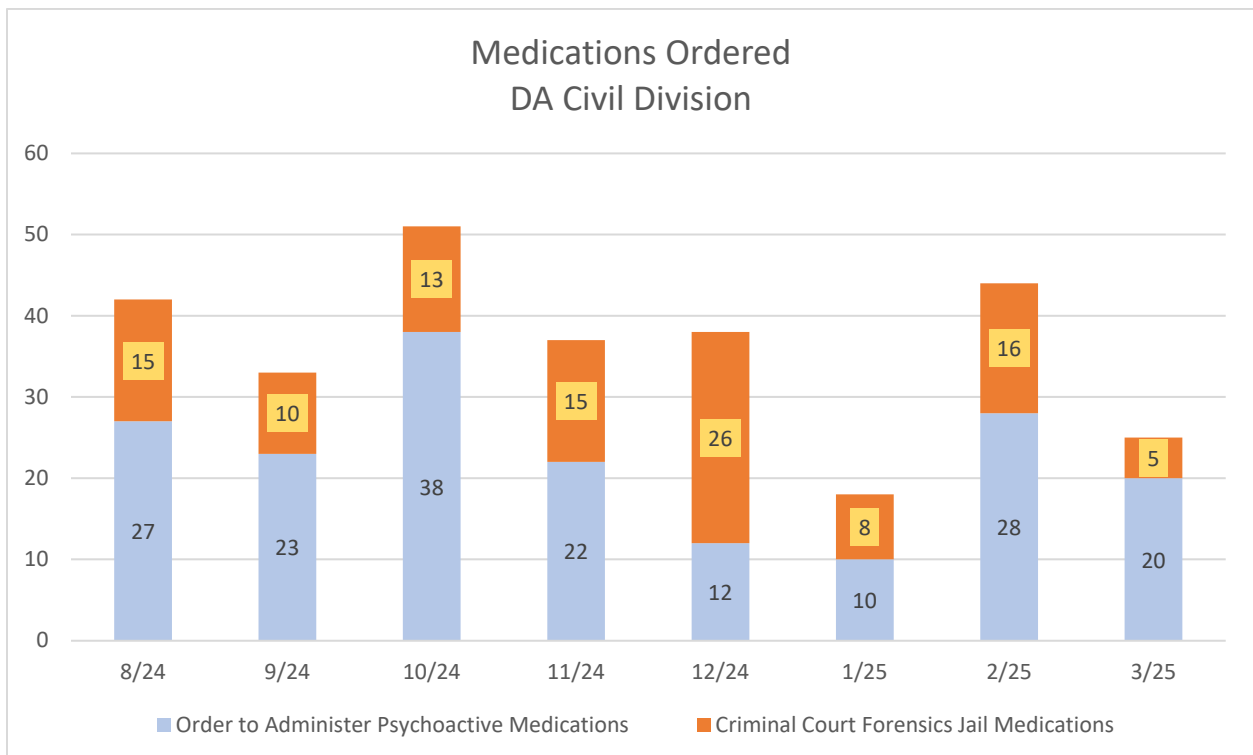
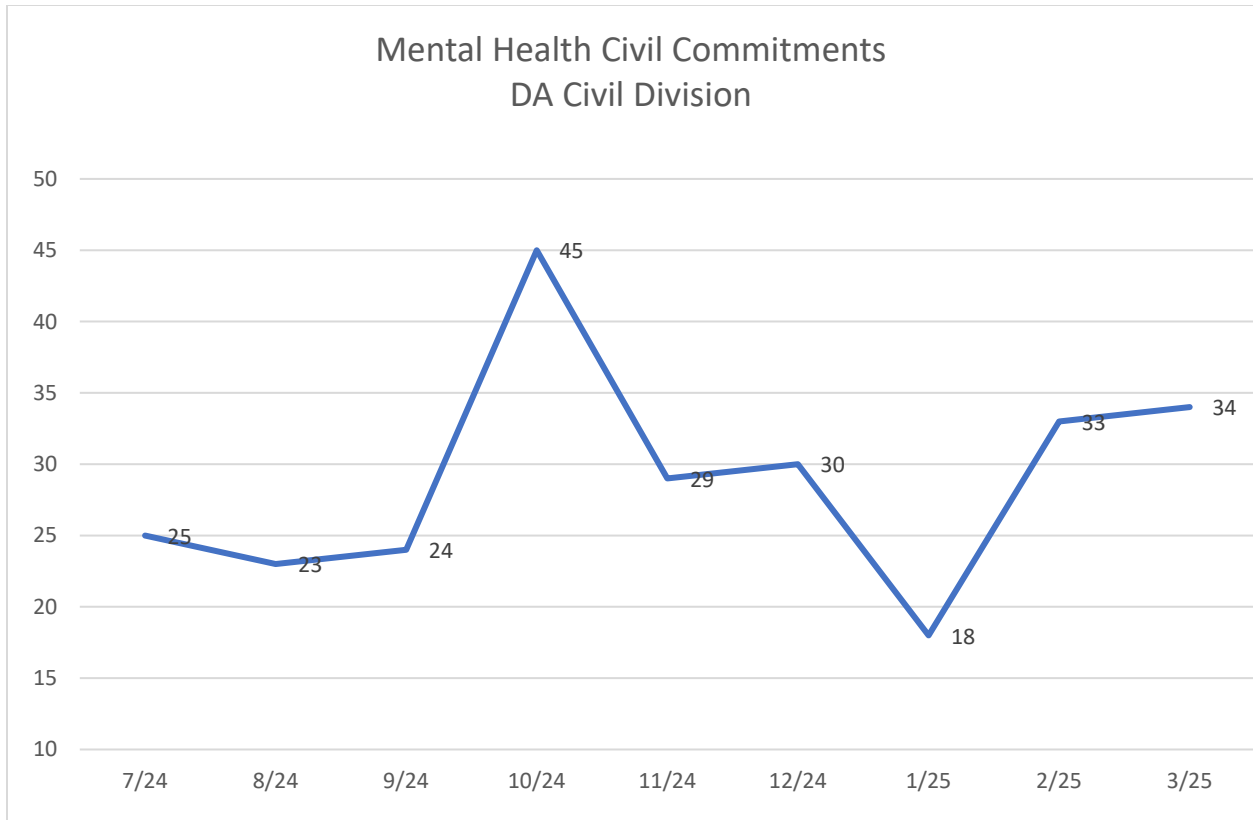
Mental Health



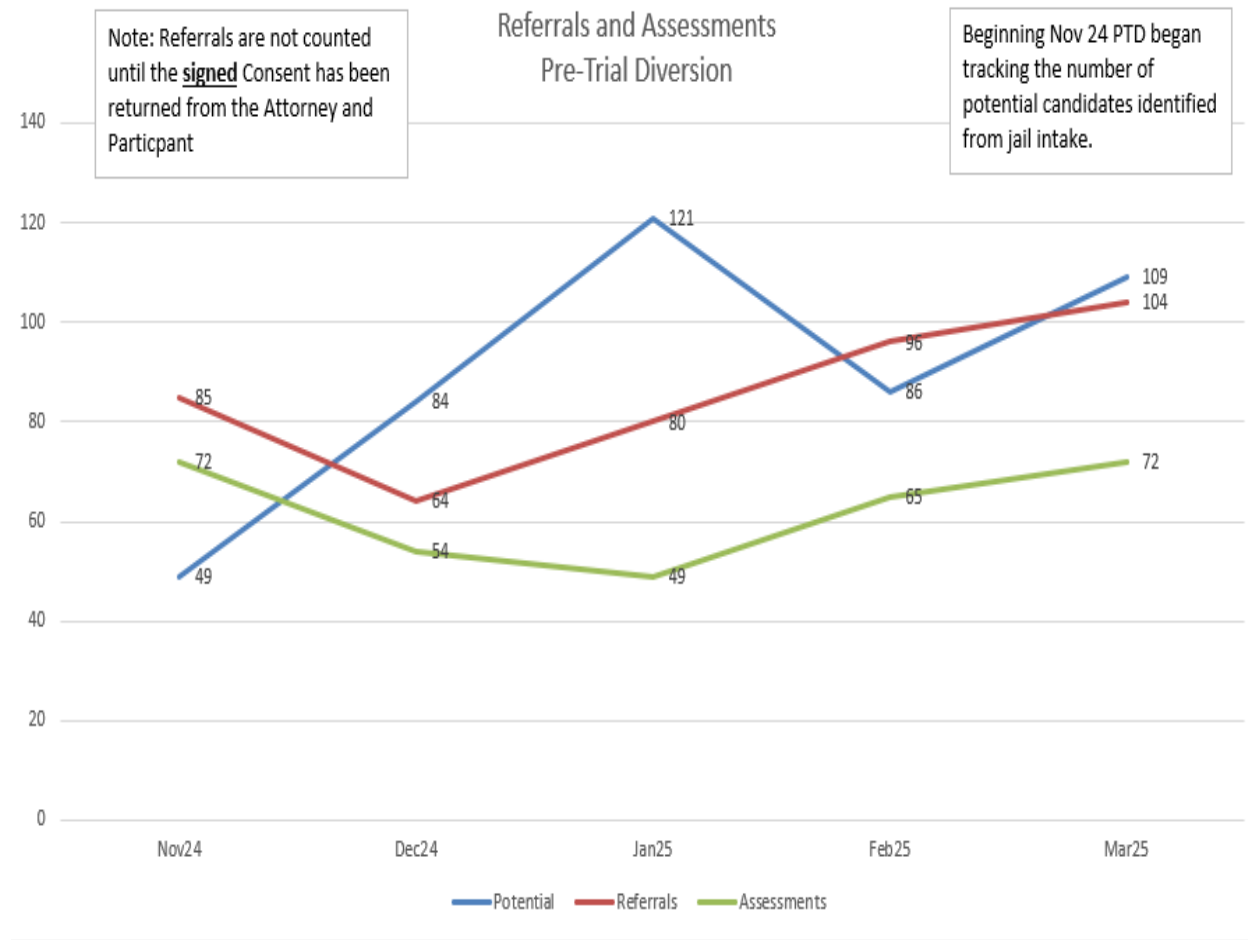
Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

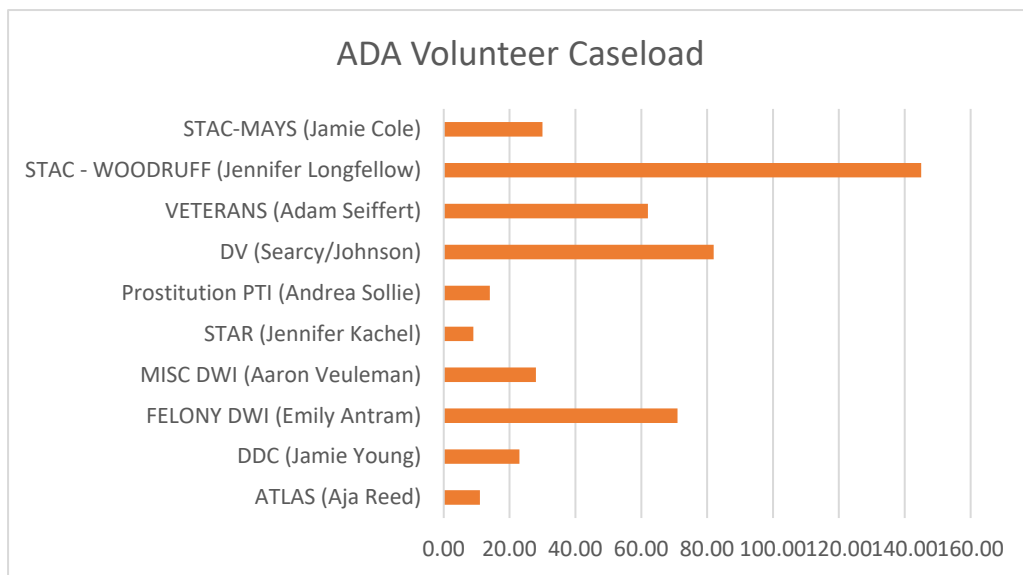
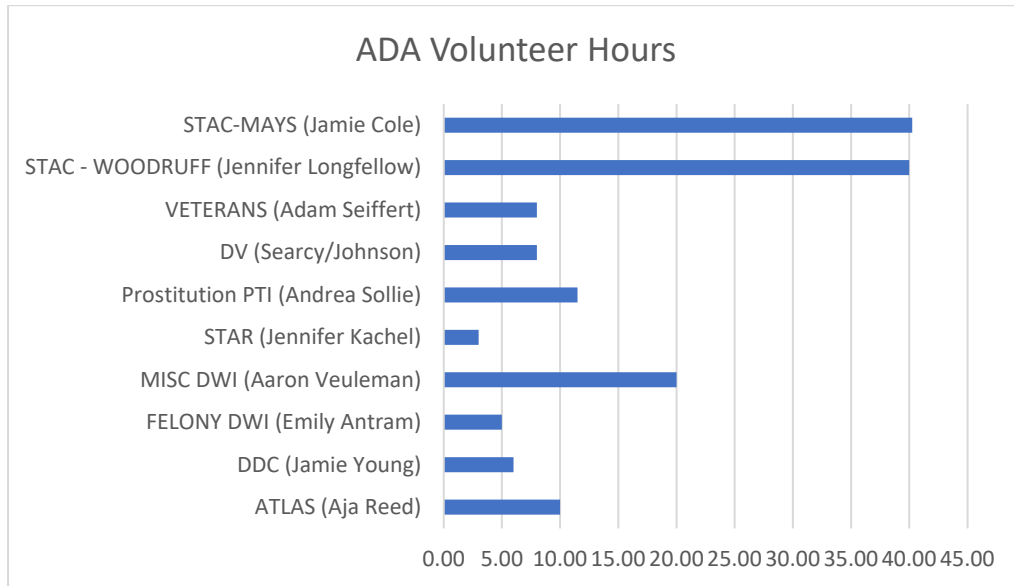


Pre-Trial Diversion

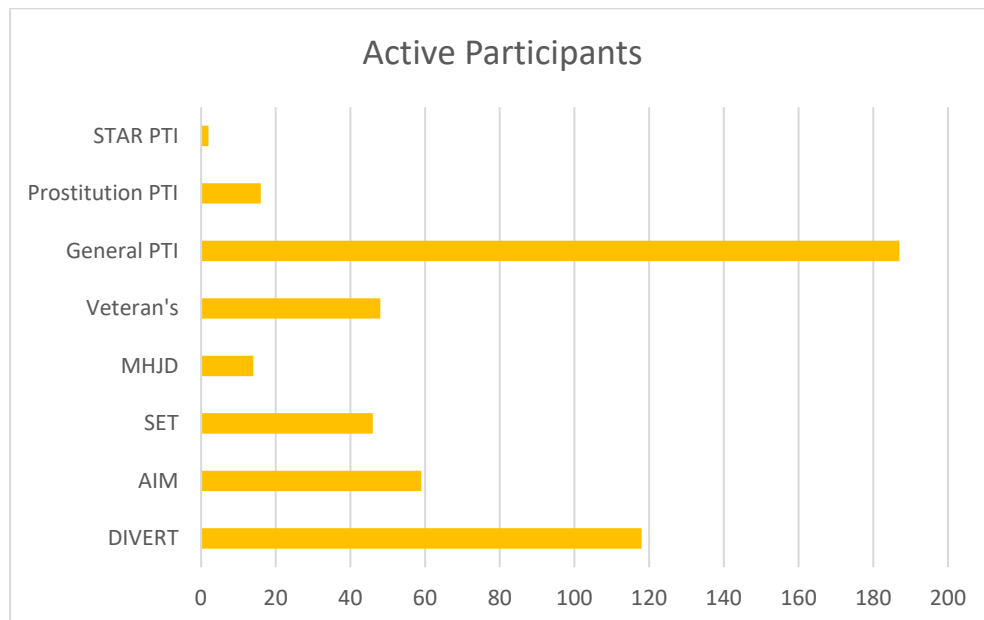
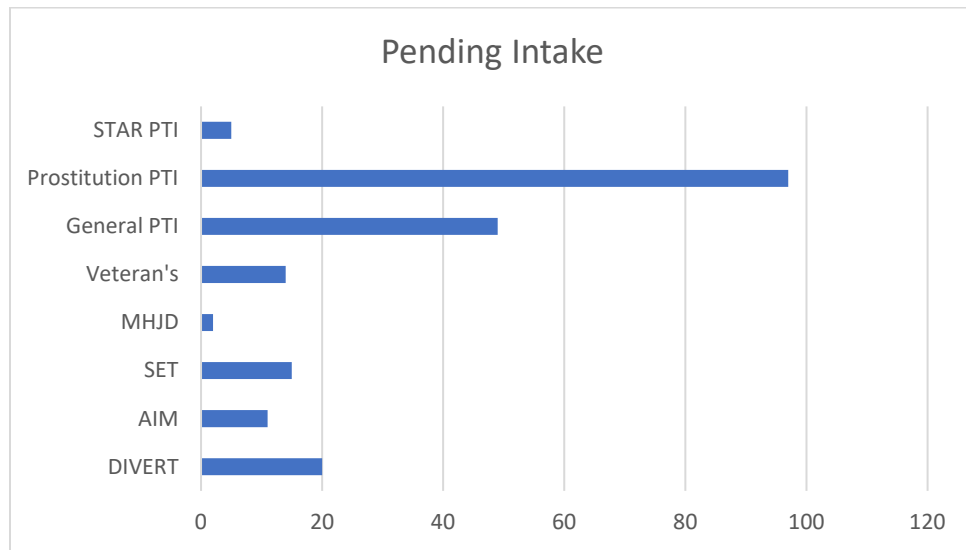


RJD SPECIALTY COURT/PROGRAMS

ADA VOLUNTEER HOURS-MARCH 2025



SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS-MARCH 2025



The Bridge	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025	
	April	May	June	July	August	September	October	November	December	January	February	March	AVG.
Bridge Night Shelter	573	603	608	602	595	591	569	563	596	581	565	599	587
Off-site Night Shelter Coordination	445	523	535	492	474	397	430	407	432	398	391	444	447
Care Coordination	790	772	742	739	771	751	751	739	742	748	757	746	754
Peer Support Services	322	338	332	352	345	292	254	256	260	294	303	261	301
Job Placements	36	38	27	37	30	17	34	39	24	24	23	23	29
Housing Placements	46	54	51	38	69	70	74	47	46	55	44	29	52
Metrocare Behavioral Health Serv.	196	209	174	181	211	204	222	180	217	179	181	197	196
Parkland Clinic*	148	128	99	117	134	113	314	182	130	125	145	163	150
Judicial Re-Entry	4	14	6	7	8	5	5	8	3	11	12	9	8
Jail Release (General)	7	7	6	11	9	3	6	13	8	2	9	5	7

Each category represents *unduplicated guests*, not totals served.

*exception - Parkland Clinic number is for total visits.

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: January 2025

Date Submitted: 4/14/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	110	59
2	Number of Referrals received	19	5
3	Number of Assessments	9	10
4	Number of Admissions	19	10
5	Average length of stay by months	5.9	3.1
5a.	Average hours served	4.7	8.3
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	17	10
7a.	Terminations (jail more than 30 days)	5	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	4	4
7c.	Graduates	8	6
8	Number of Offenders served at the end of the month	112	59
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	22 min / 22.4 max	19.7 min / 19.7 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: February 2025

Date Submitted: 4/14/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	112	59
2	Number of Referrals received	23	5
3	Number of Assessments	20	9
4	Number of Admissions	15	9
5	Average length of stay by months	6.5	3.6
5a.	Average hours served	4.2	8.2
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	7	22
7a.	Terminations (jail more than 30 days)	2	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	1	11
7c.	Graduates	4	11
8	Number of Offenders served at the end of the month	120	46
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	22.4 min / 24 max	15.3 min / 19.7 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25

**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS
RESIDENTIAL TREATMENT CENTER (DDRTC)**

Month of Report: March 2025

Date Submitted: 4/14/2025

		JD	DDRTC
1	Number of Offenders served at the beginning of the month	120	46
2	Number of Referrals received	5	17
3	Number of Assessments	5	8
4	Number of Admissions	6	8
5	Average length of stay by months	6.0	3.3
5a.	Average hours served	3.6	6.0
6	Services Utilized		
6a.	Visits to ER (Medical)	0	0
6b.	23-hour Observation (psych)	0	0
6c.	Inpatient Stay (med/psych)	0	0
6d.	Jail days less than 30 days	0	0
7	Number of Discharges	17	6
7a.	Terminations (jail more than 30 days)	5	n/a
7b.	Warrants/Suspension (medical discharge, abscond, non-compliant)	4	0
7c.	Graduates	8	6
8	Number of Offenders served at the end of the month	109	48
9	Number of Offenders on the waiting list	0	0
10	Minimum/Maximum Census per FTE allocation	11.8 min/13.8 max	9.1 min/9.3 max
11	% of FTE Assigned	5.0	3.0
12	Vacancy(s)	0	0

Each FTE covers 20-25



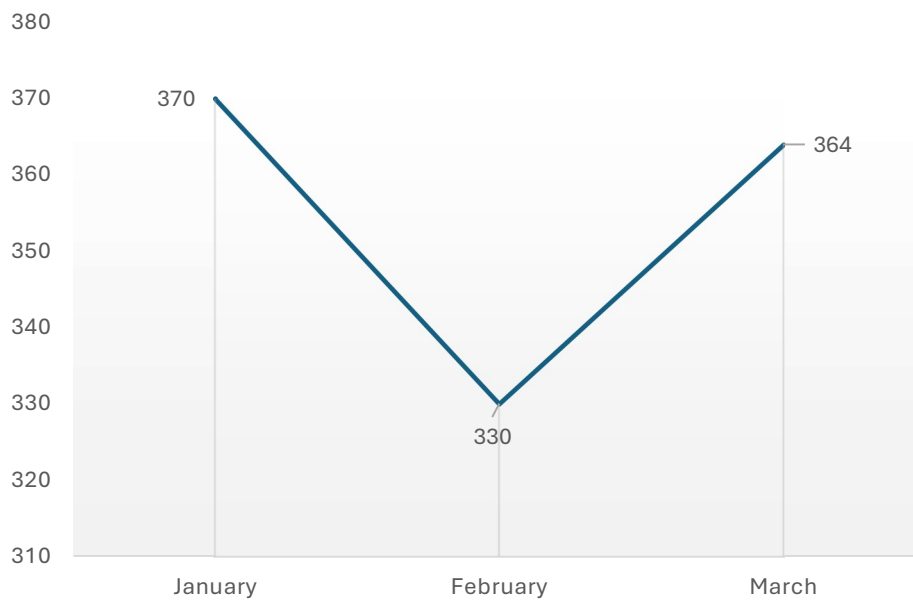
BHSC Brief Report

January 2025 – March 2025

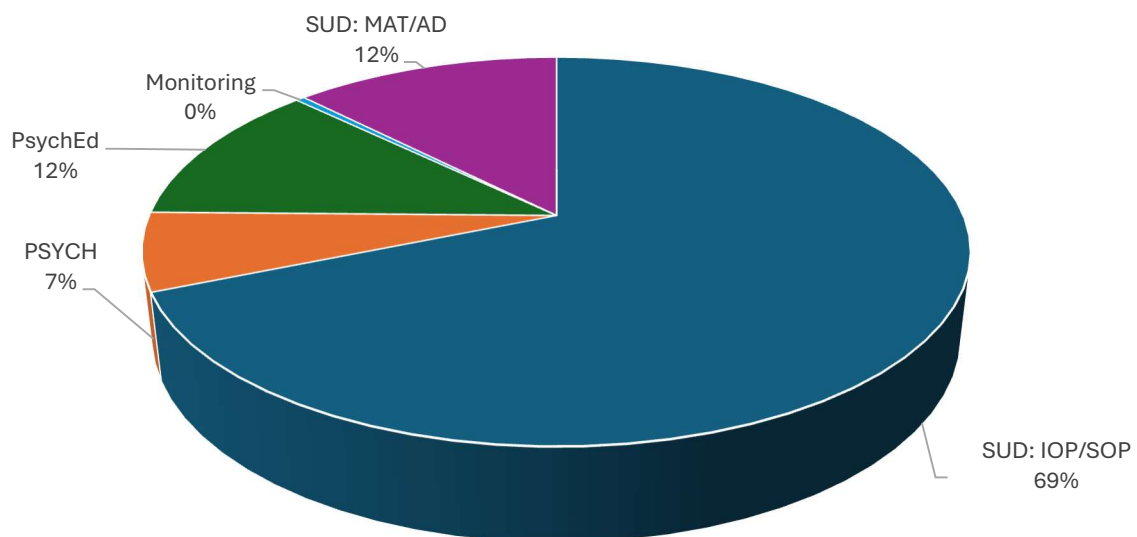


The Intersection of Research & Practice

Patient Intake Trend



Program Utilization Distribution

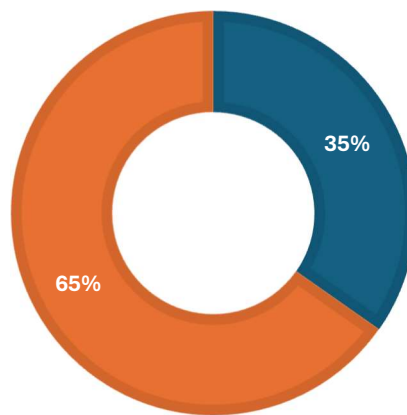




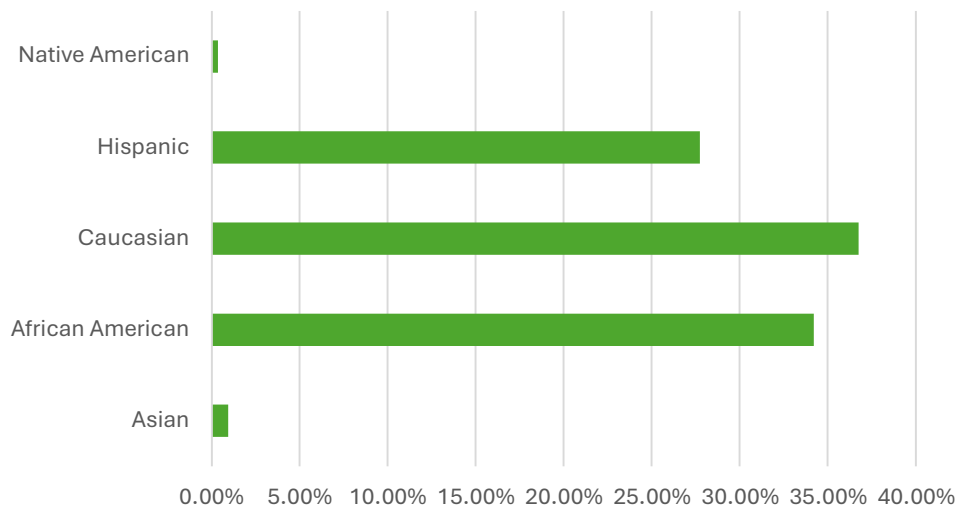
The Intersection of Research & Practice

PATIENT GENDER DISTRIBUTION

■ Female ■ Male

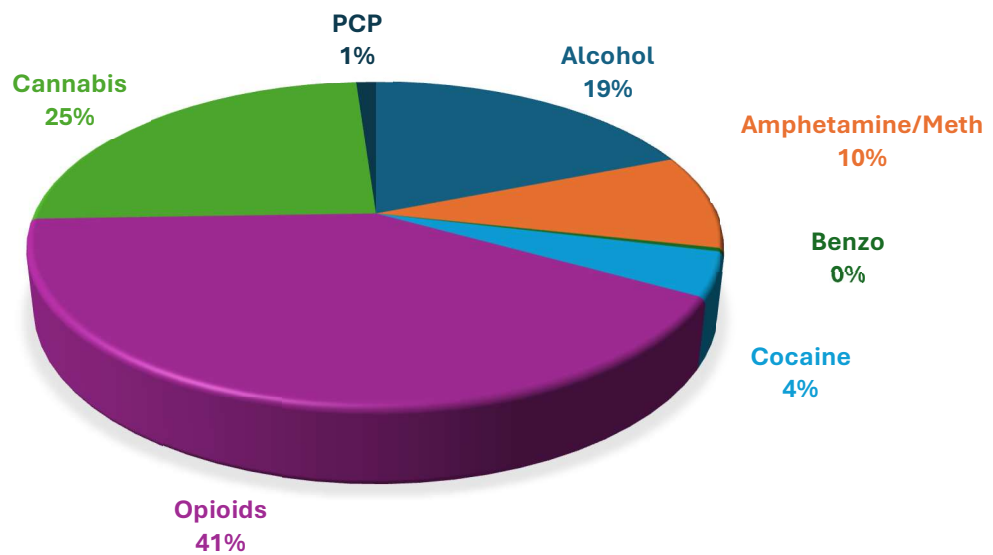


Patient Ethnic Distribution

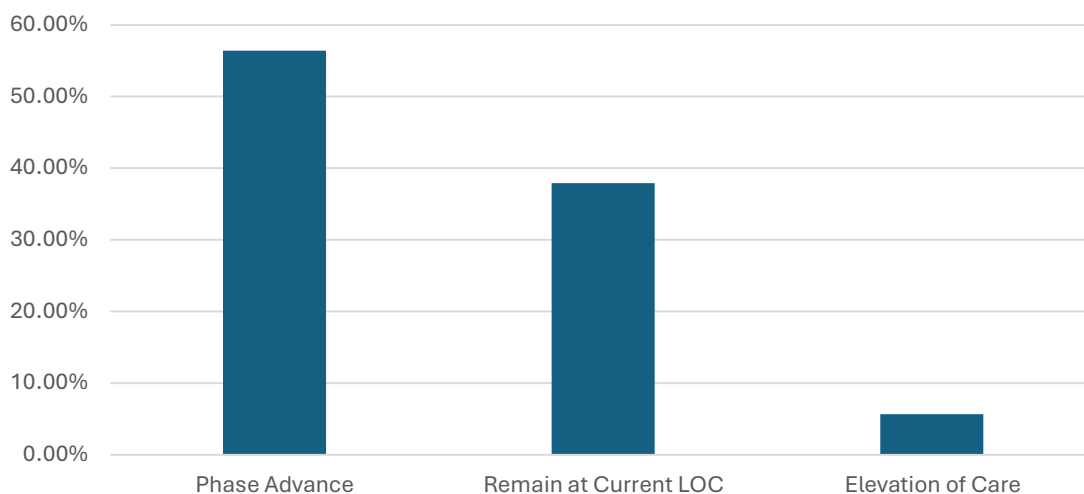




DRUG OF CHOICE REPORTED AT ADMISSION



Program Progression Rate



DIVERT COURT MONTHLY STATS

FY2024	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
Oct-24	100	5	2	1	102
Nov-24	102	7	0	4	105
Dec-24	105	7	3	1	108
Jan-25	108	10	6	2	110
Feb-25	110	6	1	1	114
Mar-25	114	9	2	1	120
Apr-25					0
May-25					0
Jun-25					0
Jul-25					0
Aug-25					0
Sep-25					0



Homelessness and Housing Mission Advisory Council Meeting
Friday, September 27, 2024

1



St Jude Properties, City Walk, and The Cottages



The right call for all in need: **866.CCD.7500**

St. Jude Park Central

- 202 units/ 192 occupied
- CCD case manages 87 residents in addition to providing on-site services and activities to all residents
- 81 % of residents attended on-site activities in March
- 81% of residents currently housed 1 year or longer
- Joe's Pantry – CCD's on-site food pantry, providing food and offering volunteer opportunities to Park Central Residents.
- On-site partnerships/resources
 - Parkland HOMES – Bi-weekly
 - Metrocare – weekly
 - IPS – weekly
 - NTBHA Substance Use supports – Bi-weekly
 - NTFB SNAP Assistance – weekly
 - Veteran Support Group - weekly





The right call for all in need: **866.CCD.7500**

St. Jude Forest Lane

- All residents aged 55+
- 104 units/ 97 occupied
- CCD case manages 35 residents in addition to providing on-site services and activities to all residents
- 79 % of residents attended on-site activities in March
- Updated kitchens for units
- Updated community space
- On-site partnerships/resources
 - Parkland HOMES – Bi-weekly
 - Community Health Nurse
 - IPS – weekly
 - Veteran Support Group - weekly





The right call for all in need: **866.CCD.7500**

St. Jude Vantage Point

- 1st year in operation
- 136 units/ 126 occupied
- CCD case manages 33 residents in addition to providing on-site services and activities to all residents
- On-site partnerships/resources
 - Metrocare – weekly
 - Veteran Support Group – weekly
 - Jewish Family Services Community Health



St. Jude Center - Vantage Point
**Pavilion timing subject to funding.*





The right call for all in need: **866.CCD.7500**

City Walk @ Akard

- 200 Units/181 Occupied
- LIHTC & PBV units
- CCD provides on-site case management support and services to all residents
- On-site partnerships/resources
 - Community Health Nurse
 - Metrocare – weekly
 - NTBHA Substance Use supports – Bi-weekly
 - The Bridge – case management for Bridge program clients and peer support services





The right call for all in need: **866.CCD.7500**

The Cottages

- 52 units/52 occupied
- CCD provides on-site case management services and activities to all residents
- 90% of residents currently housed 1 year or longer
- On-site partnerships/resources
 - Community Health Nurse - weekly
 - Metrocare – weekly
 - IPS - weekly





The right call for all in need: **866.CCD.7500**

Community and Volunteer Led Engagement and Relationship Building Activities

Community Engagement

In and Out Burger – Monthly Catered Meal
Jesuit Dallas – Monthly Pancake Breakfast
Nolas Hands – Bingo & Annual Mardi Gras Celebration
Complete TX –Bingo
Human Impact – Coffee & Donuts

Volunteer Led

Computer & Phone Skills
Fitness Activities
Garden Clubs
Movie Nights





The right call for all in need: **866.CCD.7500**

Rapid Re-Housing and Homeless Diversion Services



RRH Updates

Medium-term rental assistance and supportive services program that rapidly re-houses and stabilizes homeless households into permanent housing. This enables these individuals to quickly regain stability in permanent housing.

- The program has been extended through the end of FY 25; possibility to extend
 - 3 case managers

**HOUSED PEOPLE
ARE NOT HOMELESS**



Rapid Re-Housing (RRH) **ends homelessness** for families and individuals.

FIND LANDLORDS
& APARTMENTS

Help people quickly find housing within one month or less.

HELP PAY
FOR HOUSING

Help people pay for housing short term; longer-term help an option.

CONNECT
TO JOBS & SERVICES

Help access services so people can stay in housing.

The **Core Components** of Rapid Re-Housing help people **find** housing fast, help **pay** for housing, and **connect** to jobs and services.

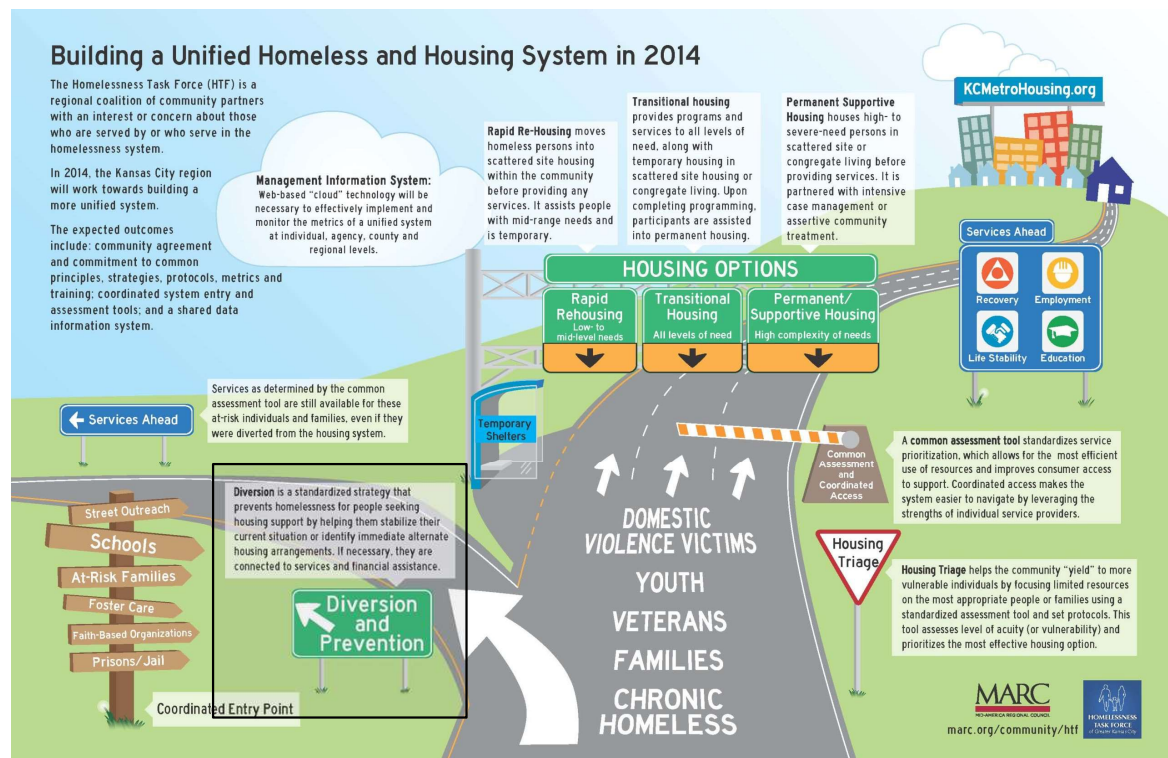


The right call for all in need: **866.CCD.7500**

Homelessness Diversion Services

The aim is to divert individuals from having to enter into or engage with the system. It recognizes that homelessness is not homogeneous; it is on a continuum. Many of those who seek our help have the capacity to self-resolve, with the help of mainstream resources, or “light touch” one-time assistance

- Provides flexible short-term interventions of less than \$1,500 per household that assist households experiencing homelessness with innovative solutions to overcome their housing crisis and avoid entering the shelter system whenever possible.
- Rental deposits, utility deposits and any expense incurred for a homeless person to secure housing up to \$1,500.00 per household
 - Serves up to 74 households





Questions??

Next Meeting ...