Behavioral Health Steering Committee

Thursday, October 16, 2025 @ 8:30am

- 1. Welcome and Call to Order
- 2. * Review and approval of minutes from July 17, 2025, meeting (pgs. 1-4)
- 3. Announcement of the New BHSC Co-Chair by Judge Kristin Wade
- 4. Presentation: The Ark of Hope
 Mr. Etho Pugh, Executive Director
 (https://aohdallas.info/)
- 5. SAMHSA Update Regina Fowlks (pgs.5-6)
- 6. *530 Sub Committee *Marcus Turner Jr.* (pgs.7-27)
- 7. Jail Reports
 - Jail Based Competency Restoration (JBCR) Kimberly Rawls (pgs.28-31)
 - Hospital Movement *Jeremy Lewis* (pgs.32-33)
 - Outpatient Competency *Jeremy Lewis* (pgs.34-35)
 - FUSE and Homeless Reports Kimberly Rawls (pgs.36-40)
- 8. Public Defenders Report Michela Himes or a Public Defender Representative (pgs.41-46)
- 9. District Attorney's Report Julie Turnbull or Lee Pierson (pgs.47-72)
- 10. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge Kimberly Rawls (pg.73)
 - Metrocare Jason Mills or Jennifer Torres (pgs.74-76)
 - IPS Reports Enrique Morris or Jessica Simmons (pgs.77-80)
 - Homeward Bound Doug Denton (Verbal report)
 - Nexus Stacy Burns (Verbal report)
- 11. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.81)
- 12. Specialty Courts
 - CSCD Serena McNair or Dr. Marta Kang (No data provided)
- 13. Announcements
- 14. Adjourn
- *Action and Discussion Items

Next Meeting Info:

The next BHSC meeting will be scheduled for: Thursday, January 15, 2026 @ 8:30am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting

Thursday, July 17, 2025

Via Microsoft Teams

Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:27 am. 37 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

"A Moment of Silence and Reflection In Remembrance of Our Dear Colleague and Friend, Vickie Moore Rice"

Judge Kristin Wade rearranged the agenda and moved the approval of the minutes to later in the meeting.

Presentation: Men of Nehemiah,

Jennifer Hays, Manager of Worship & Community Engagement (not present) and Melinda Russ, Executive Director & Community Outreach Leader (https://www.menofnehemiah.org/)

Melinda Russ presented from 8:31am to 9:05am with a Q&A session afterwards.

SAMHSA Update Regina Fowlks (pgs.6-7): Regina Fowlks reported that in June 2025, they had 1 (one) new admission to Nexus with the wait period of 35 days from the time of referral to admission. She reported that due to the depletion of funds, there were no new admissions for Homeward Bound. She reported that they had 2 (two) clients that successfully completed their treatment for this month. She stated that overall, there have been 29 successful clinic discharges and 7 unsuccessful discharges. She shared that this fiscal year has been a success as they have exceeded their annual goals. She shared that as of today, July 17, 2025, the SAMHSA grant has provided funding for 37 clients to be placed in treatment, surpassing their annual goal of 35 clients. She also reported that they also have a goal of admitting 70% of their clients into treatment within 30 days or less, and to date they are at 83%. Last, she shared that the success of the grant would not have been possible without the collaboration and support from all the Dallas County specialty courts, the Criminal Justice Department, Nexus Recovery Center, Homeward Bound and Recovery Communities of Culture.

<u>530 Sub Committee Marcus Turner, Jr. (pgs. 8-14):</u> Marcus Turner, Jr. reported that the committee had 2 (two) voting items that pertained to the committee's budget. He stated that the first voting item was for a budget adjustment that was voted on and approved by the 530 Subcommittee on March the 12th, 2025,

which that adjustment reallocated \$16,000.00 from the training line item and distributed those funds across inpatient treatment, transitional housing and transportation. He shared that they anticipate bus passes should be available next week. He thanked all the courts who worked together for distributing bus passes to other courts. He also reported that the second voting item was to distribute \$1,000.00 additional dollars to support their drug testing needs. Last, he thanked the 530 Subcommittee for approving those voting items.

Jail Reports

- Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs.12-13): Laura Edmonds reported that for June 2025, they ended the month with 20 individuals in the male JBCR program. She shared that there was 1 (one) individual who was restored to competence in June 2025, and that a little over \$26,000.00 was saved through that program in jail bed days for that month. She reported that for the female JBCR program, they ended the month of June 2025, with 10 participants with no restorations or successful discharges. She explained that for months when there are no restorations or discharges that have not taken place, they may resume the following month. She also stated that because of that occurrence, they did not have any calculated cost savings for June 2025. Last, she stated that they had an average yearly cost savings of about \$100,000.00, through the female JBCR program.
- Hospital Movement Jeremy Lewis (pgs.14-15): Jeremy Lewis reported that they are halfway done with the year and their averages from this year, 2025, are lower than last year's, 2024, as it relates to the number of individuals on the wait list. He shared that currently the average number of individuals on the wait list is 231, compared to last year's, 2024 number of individuals, which was 266, which is slowly declining. He also shared that the median wait times are also decreasing from last year, which is usually about a 6 to 30 day wait based on the individual's classification. Last, he reported that page 15 shows a breakdown of their doctors based on individuals that were found competent versus incompetent with the monthly totals.
- <u>Outpatient Competency Jeremy Lewis (pgs.16-17):</u> Jeremy Lewis reported that the data is on page 16. He stated that they have 46 individuals in OCR, 5 belong to misdemeanor and 41 belong to felony.
- FUSE and Homeless Reports Kimberly Rawls (pgs.18-22): Kimberly Rawls reported to please refer to the data on pages 18-22 and if anyone has any questions to please contact her at kimberly.rawls@dallascounty.org. Judge Kristin Wade asked if FUSE is currently funded. Kimberly Rawls answered stating that the program is not currently funded and funding ended in 2023. She shared that she has been diligently trying to find a funding source, but with the current public and private funding environment it has been difficult. She stated that many of the governmental funding announcements she planned to apply for have been removed from their websites. She stated that she was not sure if or when those announcements would be reposted, but she hopes soon. She shared that she did apply for the Office of the Governors (OOG) State Crisis Intervention Program grant (SCIP) back in January of 2025, which they asked for additional information, which she completed. She also hopes to receive a response from them later this year or early next 2026, if funding has been awarded. Last, she stated that she would keep everyone informed with the outcome once received.

<u>Public Defenders Report Paul Blocker or a Public Defender Representative (pgs.23-25):</u> Michaela Himes reported that she has no new information to report and to please refer to the data in the meeting packet on pages 23-25.

<u>District Attorney's Report Julie Turnbull or Lee Pierson (pgs.26-37)</u>: Kendall McKimmey reported that she has no new information to report and to please refer to the data in the meeting packet on pages 26-37.

Provider Reports and updates regarding in-person and videoconference services:

- <u>The Bridge Kelly Kane (pg.38):</u> Kelly Kane reported that she has no new information to report, but she did notice the increase in their housing numbers. She also stated that their housing referrals have increased in the previous months with an average increase of about 70 people per month, which she stated is excellent to experience. Last, she shared that their numbers remain high for day services and are averaging around 650 people daily.
- Metrocare Jason Mills or Jennifer Torres (pgs.39-41): Jennifer Torres reported that their assisted outpatient treatment program was funded by SAMHSA last year. She shared that they have been working with SAMHSA to get approval to launch services, which was approved late last week. She shared that because of that they can now proceed with the assisted outpatient treatment project model, which is designed to help clients with civil outpatient commitment. She shared that they have 1 (one) client participating in that project, thus far. She shared that they worked with Judge Margaret Jones-Johnson and Lakecia Walton with the program launch. She also reported that their new team is working with Mr. Lee Pierson's department and will be fully staffed with 4 (four) Peers, 3 (three) Case Managers, and the Clinical Team lead. She reported that they have 2 (two) additional Peers that have been hired, 1 (one) is in the hiring process and the other is tentatively scheduled to begin orientation Monday, July 21, 2025.

Jason Mills reported that their numbers were consistent. He stated that the SAMHSA grant funding for the DDC Dual-Diagnosis Center (DDC) at Wilmer continues to do well but would like to see more DDC court referrals into the program to possibly serve more participants through that funding source. He shared that they had an additional recovery house option to become available. He shared that they are frequently checking the list to see if there are any additional locations that have been added to give them more options to provide housing through the SAMHSA grant. He reported that the recovery house is for males, which housing has been limited for them.

Judge Kristin Wade asked Jason Mill to expand regarding what their experienced has been with limited male recovery housing options. Jason Mills answered and stated that there were previously only 2 (two) options for recovery housing for individuals in Dallas County, which were the Oxford House and Simply Grace. He reported that Simply Grace only accepted females, which limited services. He shared that Oxford House is larger with more locations throughout the city, but participants were required to be employed within the first 30 days of admittance, which would be difficult for many of the jail diversion participants because of the many requirements they must complete upon release. He shared that the employment requirement was mainly due to Oxford House ensuring that they receive monthly rent, which he stated they informed staff they would reimburse monthly rental payments. He also shared that their other concern was that they needed individuals to remain engaged in the program. He stated they also informed staff that they would keep the participants busy along with their court requirements. He shared that this has really helped their relationship with the various Oxford House locations. He also reported that the new recovery house location allows both males and females and they also have multiple locations throughout the city. Last, he shared that the opening of those locations has been helpful with getting more individuals placed into recovery housing.

• IPS Reports Natalia Farr, Enrique Morris or Jessica Simmons (pgs.42-45): Jessica Simmons introduced their new Community Relations Manager, Natalia Farr, and stated that for future meetings she will provide any updates in her absence. Jessica Simmons reported that their data is on pages 42-45. She stated that the first graph reflects their intake trend and there was a slight decrease, but the 3 (three) month average is about 360 individuals served monthly and is slightly higher than the overall year. She provided a correction to the 3rd (third) number on the graph, for March 2025, which it should

reflect June 2025. She stated that those numbers reveal April, May, and June 2025, data. She reported that gender, ethnicity, etc. distribution remain consistent from each month. She shared that there has been a 4-5% increase to the drug of choice category for opiate usage. She reported that because of this increase in that category they anticipate it increasing for next month, which shows the importance of MAT services.

- Homeward Bound Doug Denton (Verbal report): No verbal report provided.
- Nexus Stacy Burns (Verbal report): Stacy Burns stated that they do not have any new updates to report.

Problem Solving Courts

 <u>DIVERT Trina Crosby (pg.46):</u> Trina Crosby reported to please refer to the data on page 46 of the meeting packet. She also wanted to remind everyone that recovery month will be held in September 2025.

Specialty Courts

• <u>CSCD Jocelyn Esquivel, Serena McNair or Dr. Marta Kang (Verbal Report):</u> Dr. Marta Kang stated that she does not have any new information to report.

Minutes review and approval

The minutes from Thursday, April 17, 2025, meeting (packet pgs. 1-5) were reviewed with a motion and seconded by Julie Turnbull and Jessica Simmons respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.

<u>Announcements</u>

- Judge Kristin Wade announced that the next meeting is scheduled for Thursday, October 16, 2025, @ 8:30 am. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade (kristin.wade@dallascounty.org) or Kimberly Rawls (kristin.wade@dallascounty.org).
- ➤ Pam Jones, One World Recovery Big Texas Rally will be held Sept 20, 2025, and more information will be distributed later.

<u>Adjourn</u>

Judge Kristin Wade adjourned the meeting at 9:14 am.

					Depa	rtme	nt of	Crim	ninal .	Justic	e				
									ant Pr						
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL
Nexus New Admissions	2	3	4	1	2	3	0	2	1	3	1	1	23	27	50
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Nexus Average Days in Jail/Community from Referral to Admission	17.5	14.3	27.5	6	12	13.66	N/A	6	35	22.7	30	30	19.51	13.06	16.29
Homeward Bound New Admissions	2	3	3	2	4	3	2	0	0	0	0	0	19	18	37
	1	1	ı		<u> </u>	<u>'</u>	ı			ı	ı				
Homeward Bound Average Days in Jail/Community from Referral to Admission	14	24	30.3	28	25.75	28.33	19	N/A	N/A	N/A	N/A	N/A	24.20	23.44	23.82
					RESID	ENTIA	L TREA	TMEN	T DISC	HARGE	S				
Successful	0	1	5	6	2	3	7	3	2	0	3	1	33	31	64
Unsuccessful	1	2	0	1	2	0	0	1	0	0	2	0	9	9	18
					REFER	RRING	SPECI <i>A</i>	ALTY C	OURTS	FY202	5				
			AIM		14			MISD D	WI	1			STAR		
Number of Referra	ls hv		ATLAS		1			IIP					Veterans		
Specialty Court	•		Compe	etency	9			Legacy		6			4-C		
	•		DDAC		1			MHJD/	SET	11					
			DIVERT		5			STAC		10					

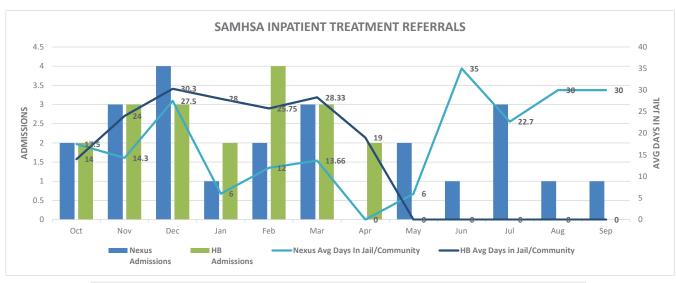
*Homeward Bound Pending Admission:
*Nexus Pending Admission:

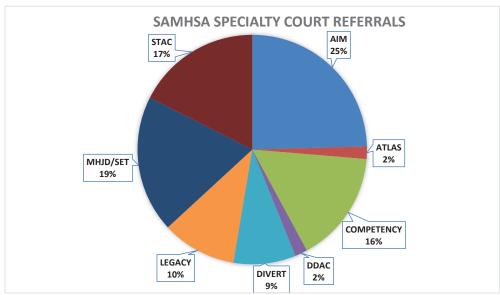
*Canceled Referrals: 16
*Clients Currently in Treatment 0

5 BHSC 10.16.2025 Meeting Packet

0

0





6 BHSC 10.16.2025 Meeting Packet

Behavioral Health Steering Committee 530 Fund Sub-Committee May 14, 2025

ATTENDEES: Alina Caratas, Audrey Moorehead, Barbara West, Bibiana Castillo, Bryan Smith, Catherine Gould, Charlene Randolph, Christi Bustos, Crystal Garland, David A Woodruff, Deborah Hill, George Johnson, Janine Capetillo, Jennifer Bennett, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Keta Dickerson, Kimberly Duran, Kristin Wade, LaShonda Jefferson, Laura Edmonds, Nicholas Lybrand, Lynn Cox, Marcus TurnerJr, Marta Kang, Michaela Himes, Phebe Philemon, Rebecca Malek, Regina Fowlks, Sandra Sadduk, Nathan Swyers, Trina Crosby

*bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Deborah Hill. A motion to approve the minutes was made by Lynn Cox. Julie Turnbull seconded the motion. The minutes were approved and accepted.

PRESENTATIONS

A presentation from the Dallas Police Department Violent Crime Division was presented to the committee by Lt. Nicholas Lybrand and Sandra Sadduk regarding the City of Dallas Focused Deterrence program.

530 Fund Balance & Update

The current total balance for the 530 fund is \$243,292.81. There are 100 bus passes available. The FY25 Account Credits balance is \$60,624.84, and the current operating remaining balance is \$78,510.53. Marcus Turner announced that all specialty courts will need to complete their surveys to allow the survey funds to be available to the court. Deborah Hill reported that the remaining balance for specialty court incentives is \$19,987.00. In the month of April, account 9277 balance was \$159,095.52, and the balance for account 9276 was \$84,197.29. The balance available in Account 120 is \$32,422.62.

Drug Testing

Deborah Hill reported that the current balance available for Drug Testing is \$29,631.89. The total line-item budgeted amount was \$44,400.00, of which \$14,768.11 has been invoiced. Ms. Hill mentioned that there has been an increase in iCup utilization causing some courts drug testing funds to trickle. There are flex funds available for courts that have exhausted their drug testing funds.

Inpatient Treatment & Transitional Housing

The line-item budget for Inpatient Treatment at Salvation Army was \$34,000.00. The amount currently available for this line item is \$7,745.00. Ms. Deborah mentioned that additional justification will be requested by Marcus Turner for incoming referrals to determine the urgency for the inpatient treatment that is requested. The current funds available will allow for a minimum of one individual to enter treatment for the remaining fiscal year. The current funds

available for Transitional Housing are \$7,296.00. Two options were presented to the committee to transfer funds from the training line item into the transportation line item to purchase additional bus passes. Deborah Hill mentioned that additional options for transferring funds to increase the inpatient treatment and transportation line items would be provided to the 530 committee via email before the next scheduled meeting.

Department Updates

Office of the Governor – Keta Dickerson announced that grants have been reviewed for the next funding cycle. Courts were advised to ensure that the Best Assessments are reviewed to ensure that they are consistent with responses that are submitted to the Specialty Court Resource Center to prevent being penalized.

Announcements

Marcus Turner announced that a resolution will be presented for National Treatment Court Month. All committee members are invited to attend Commissioner's Court on May 20, 2025 for the presentation. Resources from the South Dallas Employment Project were provided in the packet.

Adjournment

The meeting was adjourned and will be reconvened on June 11, 2025, at 9:00 a.m.

Behavioral Health Steering Committee 530 Fund Sub-Committee June 11, 2025

ATTENDEES: Abigail Peak, Alina Caratas, Barbara West, Bibiana Castillo, Bryan Smith, Charlene Randolph, Christi Bustos, Deborah Hill, George Johnson, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Keta Dickerson, Kimberly Duran, LaShonda Jefferson, Laura Edmonds, Marcus TurnerJr, Marta Kang, Michaela Himes, Rebecca Malek, Regina Fowlks, Serena McNair, Trina Crosby *bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Marcus Turner. A motion to approve the minutes was made by Julie Turnbull. Bryan Smith seconded the motion. The minutes were approved and accepted. A discussion was held regarding changing the voting representatives for STAR court. Marcus Turner and Michaela Himes will meet to discuss further details.

530 Fund Balance & Update

The current total balance for the 530 fund is \$242,872.58. Currently, there are no bus passes available. The FY25 Account Credits balance is \$60,624.84. Marcus Turner reported that the budget adjustment that was approved by the 530 committee will go before Commissioners Court on 06/17/2025. The budget adjustment that is being presented to the Commissioners Court included: decreasing the training line item by \$19,000.00, increasing inpatient treatment by \$9,220.00, increasing transitional housing by \$3,000.00, and increasing transportation by \$3,780.00. Currently, there are 12 courts that have completed the survey to be eligible to receive incentive funds. The total Account 120 balance is \$37,287.45.

Drug Testing

Marcus Turner reported that there were 6 drug tests that were requested. The results included 2 negatives, 2 positives, 1 unable to test, and 1 pending. The total amount of drug testing invoiced for May was \$1,930.25. The courts with low funds available for drug testing have the option to request additional funds from the Flex account by filling out the Memo Request Allotment form.

Inpatient Treatment & Transitional Housing

The May invoices from the Salvation Army have not been received for processing. The CJD team will continue to work closely with the Salvation Army to retrieve these invoices so that they can be recorded. Mr. Turner stated that committee members can contact him with inquiries regarding clients in transitional housing or available funds for housing or inpatient treatment.

Specialty Court Video Production

Marcus Turner reported that he is working with the video producer, Olan Cole, to confirm a schedule for recording. Mr. Turner will be contacting all individuals who have expressed interest in participating in the video. Committee members who would like to participate or nominate someone to be a part of the video should submit their request to Mr. Turner.

Department Updates

Office of the Governor – Keta Dickerson attended the OOG spring meeting and reported that the peer reviews were conducted by the Specialty Court Resource Center based on the specialty court's grant application and/or Best Assessment. Overall, there were 13 courts that required peer reviews, in which over half of these courts were from Dallas County. Ms. Dickerson recommended that Courts that are required to have a peer review conducted, inquire if the team that is evaluating the court is also required to have a peer review conducted. If the evaluation team is required to complete a peer review, a request for another evaluation team should be made. Ms. Dickerson also recommended that each court allows Mr. Turner or another peer to review court processes to ensure that Best Practices are followed. Any inaccuracies and concerns that the Specialty Courts have regarding the peer review evaluation business processes should be included in the response to the action items report, forwarded to Amber Gregory with TASC, and the Governor's office.

Public Defenders Office – Michaela Himes reported that the Public Defenders, District Attorney, County Administration, and Criminal Justice offices have been creating ideas to help serve individuals in need of problem-solving efforts, including individuals coming into jail with mental health problems. Representatives from each department have traveled to Miami, Fl., to review the Miami Dade model of decriminalizing mental illness, and trainings regarding Assisted Outpatient Treatment in San Antonio, Tx.

Announcements

Bryan Smith announced the creation of the Golf Tournament Committee for the Specialty Courts fundraiser being held this Fall. Committee members or specialty court team members that would like to volunteer during the event should contact Bryan Smith.

Marcus Turner announced that any topics wanting to be added to the 530 Sub-Committee meeting agenda should be requested by completing the Request to Add Discussion Topic to Metting Agenda form. The form should be submitted to Marcus Turner, Deborah Hill, Regina Fowlks, and Charlene Randolph.

The Specialty Courts Program Coordinator Collaborative Meeting will be held Monday, July 14, 2025, at 1:00 PM.

Adjournment

The meeting was adjourned at 9:43 a.m. and will be reconvened on July 09, 2025, at 9:00 a.m.

Behavioral Health Steering Committee 530 Fund Sub-Committee July 09, 2025

ATTENDEES: Abigail Peak, Alina Caratas, Barbara West, Bibiana Castillo, Bryan Smith, Charlene Randolph, Christi Bustos, Crystal Garland, David A Woodruff, Deborah Hill, George Johnson, Harry Ingram, Janine Capetillo, Jennifer Corona, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Laura Edmonds, Louis Morris, Lynn Cox, Marcus TurnerJr, Michaela Himes, Paul Blocker, Rebecca Malek, Regina Fowlks, Serena McNair, Trina Crosby *bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve the minutes was made by Lynn Cox. Rebecca Malek seconded the motion. The minutes were approved and accepted.

Tribute to Vickie Rice

Words of comfort, encouragement, and memories were presented to the committee by Deborah Hill, Paul Blocker, Michaela Himes, and Marcus Turner Jr.

530 Fund Balance & Update

The current total balance for the 530 fund is \$237,984.80. Currently, there are no bus passes available. The 530-budget adjustment to purchase additional bus passes was approved. A copy of the court order is provided in the meeting packet. The FY25 Account Credits balance is \$60,624.84. The remaining operating balance is \$72, 281.29. Deborah Hill requested that all courts begin utilizing their incentive funds and submitting documentation for reimbursement before the end of the fiscal year. The overall remaining balance for incentives is \$18,895.63. Deborah Hill mentioned that accounts 9277 and 9276 credit balances were adjusted to reflect accurate totals after speaking with the Auditors office. The Criminal Justice Department and Auditors office will continue to work together in efforts to create a more efficient process to transfer funds from the state account into the 530 account. The general fund Account 120 balance is \$41,995.67.

Drug Testing

Deborah Hill reported that the total amount of drug testing invoiced for the fiscal year is \$17,492.57, and the remaining balance is \$26,907.43. The courts with low funds available for drug testing have the option to request additional funds from the Flex account by filling out the Memo Request Allotment form.

Inpatient Treatment & Transitional Housing

The 530 Inpatient Treatment remaining balance is \$14,168.00. The current census and waitlist are zero for inpatient treatment. The budgeted amount for Transitional Housing was \$33,000.00, in which \$27,198.00 was invoiced, leaving a balance of \$5,082.00.

Voting Items

MHJD/SET court submitted a request for drug testing allotment in the amount of \$1,000.00. The request can be found in the meeting packet. The following votes were received, and the voting item was approved.

CSCD – Serena McNair – Yes

PD – Michaela Himes – Yes

DA – Julie Turnbull – Yes

Criminal Justice – Charlene Randolph – Yes

4C Court – Bryan Smith – Yes

AIM – George Johnson – Yes

Atlas – Harry Ingram – Yes

Competency – Jeremy Lewis – Yes

DDC – Serena McNair – Yes

Divert – Trina Crosby – Yes

DWI Misd – No Representative Present

DWI Felony – Lynn Cox – Yes

IIP – Christi Bustos – Yes

Legacy Family - No Representative Present

MHJD/SET – Alina Caratas – Yes

STAC – Barbara West – Yes

STAR – Rebecca Malek – Yes

Veterans – Janine Capetillo – Yes

OOG – No Representative Present

Specialty Court Video Production

Marcus Turner reported that interviews are being scheduled by the videographer as initial steps of production. Court or individuals who would like to be a part of the video should contact Marcus Turner Jr. All courts are welcome to participate in the video.

Department Updates

Office of the Governor — Questions and concerns for the office of the governor can be addressed by scheduling a meeting with Keta Dickerson and Marcus Turner.

District Attorney – Julie Turnbull reported that a meeting has been scheduled with the DA to discuss the Discovery Pause Acknowledgment and an update will be provided by Thursday or Friday.

Announcements

Paul Blocker announced that an intern within the Public Defenders office will be conducting a presentation on July 09, 2025, at 2:00 p.m. in the Frank Crowley Central Jury Room focusing on the cause and solutions to jail overstays.

Serena McNair announced the Probation, Pretrial and Parole week will be held July 21st – 25th.

Bryan Smith announced the Save the Date for the golf tournament is October 15, 2025.

Adjournment

The meeting was adjourned at 9:38 a.m. and will be reconvened on August 13, 2025, at 9:00 a.m.

Behavioral Health Steering Committee 530 Fund Sub-Committee August 13, 2025

ATTENDEES: Abigail Peak, Adrianna Lawson, Alina Caratas, Audrey Moorehead, Barbara West, Bibiana Castillo, Bryan Smith, Charlene Randolph, Crystal Garland, David A Woodruff, George Johnson, Harry Ingram, Janine Capetillo, Jennifer Corona, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Keta Dickerson, Kimberly Duran, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Marcus TurnerJr, Marta Kang, Michaela Himes, Rebecca Malek, Regina Fowlks, Serena McNair, Trina Crosby, Yordanos Melake *bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Marcus Turner at 9:00 a.m. A motion to approve the minutes from the July 09, 2025, meeting was made by Harry Ingram. Julie Turnbull seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Marcus Turner mentioned that the \$185,000 budget that has been adopted yearly will not be sustainable for the upcoming years. The amount to be budgeted for FY26 and how the line items will be prioritized will continue to be discussed. Mr. Turner explained that in previous years, funds are required to be transferred from the District Clerk and County Clerk accounts into the 120 General Fund account. Last year, approximately \$60,000 was available to be transferred, whereas, this year, we are projected to have an estimate of \$52,000 available to transfer.

Mr. Turner stated that the Salvation Army invoice for June is currently pending due to the contract extension that is currently in progress. The committee account credits and balances remained the same for this month due to usual activity and outstanding invoices. The 120 General Account total balance is \$47,037.36. Marcus Turner stated that the Account 120 balance in combination with the remaining FY25 operating total balance will equate to the current total balance.

Drug Testing

Marcus Turner reported that there were 6 drug tests that were requested in July. The results included 4 positive, 1 negative, and 1 unable to test. The total amount of drug testing invoiced to date is \$19,723.30 and the remaining balance is \$24,676.70. A total amount of \$2,170.73 was invoiced for drug testing in July.

Inpatient Treatment & Transitional Housing

There was no data to report for July on Inpatient Treatment due to the contract extension that is currently in progress. The contract for Transitional Housing is also in the process of being extended to receive an additional \$5,000 to pay pending invoices.

Specialty Court Video Production

The Sheriff Department has agreed to market the video by displaying the video in jail tanks, the jail lobby, and on social media. The District Attorney office has agreed to display the video on social media also. The video producer, Owen Cole, will be onsite in the Frank Crowley Central

Jury Room on August 15, 2025, from 10:00 AM – 3:00 PM to allow Specialty Courts to record for the video.

Department Updates

There were no departmental updates

Announcements

Bryan Smith announced that upcoming Specialty Court Golf Tournament to be held in October. Volunteers who are willing to assist with planning, raffle donations, and sponsors should contact Bryan Smith via email.

George Johnson and Michaela Himes acknowledged Marcus Turner for being an inspiring speaker at the AIM court graduation for the 17–24-year-old emerging adults.

Adjournment

A motion to adjourn was made by Michaela Himes and seconded by Serena McNair. The meeting was adjourned at 9:27 a.m. and will be reconvened on September 10, 2025, at 9:00 a.m.



DALLAS COUNTY Criminal Justice Department

530 Sub-Committee Wednesday, September 10, 2025

Agenda

- 1. Welcome and Call to Order
- 2. Review/Approval of Minutes *
- 3. Presentations

Recovery Communities of Culture

Well Well West Festival (10 minutes)

- 4. 530 Fund Balance & Update
 - Incentive RFPs must be submitted to Marcus Turner for processing by September 17. Ensure receipts are provided.
- 5. Drug Testing
- 6. Housing
- 7. Voting Items *

FY26 530 Budget

- 8. Texas State Office of the Governor Update
- 9. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
- 10. Announcements
- 11. Adjourn

Next meeting—October 8, 2025

*Denotes voting item

ATTENDANCE

Name	First Join	Last Leave	In-Meeting Duration
Serena McNair	8/13/25, 8:51:06 AM	8/13/25, 9:28:01 AM	36m 55s
Marcus TurnerJr	8/13/25, 8:51:18 AM	8/13/25, 9:28:17 AM	36m 59s
Abigail Peak	8/13/25, 8:54:34 AM	8/13/25, 9:41:34 AM	46m 59s
Jeremy Lewis	8/13/25, 8:55:05 AM	8/13/25, 9:28:05 AM	32m 59s
Trina Crosby	8/13/25, 8:56:52 AM	8/13/25, 9:28:04 AM	31m 12s
Regina Fowlks	8/13/25, 8:57:21 AM	8/13/25, 9:28:10 AM	30m 48s
Laura Edmonds	8/13/25, 8:57:36 AM	8/13/25, 9:28:07 AM	30m 30s
Barbara West	8/13/25, 8:58:36 AM	8/13/25, 9:28:03 AM	29m 26s
Julie Turnbull	8/13/25, 8:58:46 AM	8/13/25, 9:28:02 AM	29m 16s
Rebecca Malek	8/13/25, 8:59:05 AM	8/13/25, 9:28:06 AM	29m
Charlene Randolph	8/13/25, 8:59:17 AM	8/13/25, 9:28:02 AM	28m 45s
Keta Dickerson	8/13/25, 8:59:22 AM	8/13/25, 9:28:06 AM	28m 43s
Harry Ingram	8/13/25, 8:59:22 AM	8/13/25, 9:28:01 AM	28m 39s
Marta Kang	8/13/25, 8:59:43 AM	8/13/25, 9:28:10 AM	28m 27s
George Johnson	8/13/25, 9:00:02 AM	8/13/25, 9:27:58 AM	27m 56s
Adrianna Lawson	8/13/25, 9:00:16 AM	8/13/25, 9:28:03 AM	27m 47s
Jennifer Corona	8/13/25, 9:00:17 AM	8/13/25, 9:27:59 AM	27m 41s
Crystal Garland	8/13/25, 9:00:33 AM	8/13/25, 9:42:49 AM	25m 7s
Bryan Smith	8/13/25, 9:00:37 AM	8/13/25, 9:28:00 AM	27m 23s
Janine Capetillo	8/13/25, 9:01:02 AM	8/13/25, 9:28:05 AM	27m 2s
Lynn Cox	8/13/25, 9:01:02 AM	8/13/25, 9:28:03 AM	27m
Jessica Gamez	8/13/25, 9:01:04 AM	8/13/25, 9:28:02 AM	25m 49s
Yordanos Melake	8/13/25, 9:01:29 AM	8/13/25, 9:28:09 AM	26m 40s
David A Woodruff	8/13/25, 9:01:35 AM	8/13/25, 1:42:04 PM	4h 40m 28s
Kimberly Duran	8/13/25, 9:02:31 AM	8/13/25, 9:28:03 AM	25m 32s
Michaela Himes	8/13/25, 9:03:10 AM	8/13/25, 9:28:05 AM	24m 54s
LaShonda Jefferson	8/13/25, 9:04:04 AM	8/13/25, 9:28:05 AM	24m
Audrey Moorehead	8/13/25, 9:05:17 AM	8/13/25, 9:21:38 AM	16m 21s
Alina Caratas	8/13/25, 9:06:48 AM	8/13/25, 9:32:09 AM	25m 21s
Bibiana Castillo	8/13/25, 9:13:33 AM	8/13/25, 9:28:04 AM	14m 31s

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Christie Bustos	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 8/12/2025

Behavioral Health Steering Committee 530 Fund Sub-Committee August 13, 2025

ATTENDEES: Abigail Peak, Adrianna Lawson, Alina Caratas, Audrey Moorehead, Barbara West, Bibiana Castillo, Bryan Smith, Charlene Randolph, Crystal Garland, David A Woodruff, George Johnson, Harry Ingram, Janine Capetillo, Jennifer Corona, Jeremy Lewis, Jessica Gamez, Julie Turnbull, Keta Dickerson, Kimberly Duran, LaShonda Jefferson, Laura Edmonds, Lynn Cox, Marcus TurnerJr, Marta Kang, Michaela Himes, Rebecca Malek, Regina Fowlks, Serena McNair, Trina Crosby, Yordanos Melake *bold font indicates designated voting representatives

Review/Approval of Minutes

The meeting was called to order by Marcus Turner at 9:00 a.m. A motion to approve the minutes from the July 09, 2025, meeting was made by Harry Ingram. Julie Turnbull seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Marcus Turner mentioned that the \$185,000 budget that has been adopted yearly will not be sustainable for the upcoming years. The amount to be budgeted for FY26 and how the line items will be prioritized will continue to be discussed. Mr. Turner explained that in previous years, funds are required to be transferred from the District Clerk and County Clerk accounts into the 120 General Fund account. Last year, approximately \$60,000 was available to be transferred, whereas, this year, we are projected to have an estimate of \$52,000 available to transfer.

Mr. Turner stated that the Salvation Army invoice for June is currently pending due to the contract extension that is currently in progress. The committee account credits and balances remained the same for this month due to usual activity and outstanding invoices. The 120 General Account total balance is \$47,037.36. Marcus Turner stated that the Account 120 balance in combination with the remaining FY25 operating total balance will equate to the current total balance.

Drug Testing

Marcus Turner reported that there were 6 drug tests that were requested in July. The results included 4 positive, 1 negative, and 1 unable to test. The total amount of drug testing invoiced to date is \$19,723.30 and the remaining balance is \$24,676.70. A total amount of \$2,170.73 was invoiced for drug testing in July.

Inpatient Treatment & Transitional Housing

There was no data to report for July on Inpatient Treatment due to the contract extension that is currently in progress. The contract for Transitional Housing is also in the process of being extended to receive an additional \$5,000 to pay pending invoices.

Specialty Court Video Production

The Sheriff Department has agreed to market the video by displaying the video in jail tanks, the jail lobby, and on social media. The District Attorney office has agreed to display the video on social media also. The video producer, Owen Cole, will be onsite in the Frank Crowley Central

Jury Room on August 15, 2025, from 10:00 AM – 3:00 PM to allow Specialty Courts to record for the video.

Department Updates

There were no departmental updates

Announcements

Bryan Smith announced that upcoming Specialty Court Golf Tournament to be held in October. Volunteers who are willing to assist with planning, raffle donations, and sponsors should contact Bryan Smith via email.

George Johnson and Michaela Himes acknowledged Marcus Turner for being an inspiring speaker at the AIM court graduation for the 17–24-year-old emerging adults.

Adjournment

A motion to adjourn was made by Michaela Himes and seconded by Serena McNair. The meeting was adjourned at 9:27 a.m. and will be reconvened on September 10, 2025, at 9:00 a.m.

*Incentives Breakdown for FY25:

Eligible for Incentives
The highlighted courts have completed the Specialty Court
Survey and are eligible to utilize their alloted incentive

Specialty Court	Approved	Invoiced	Balance
MHJD/SET	\$1,500.00	\$525.94	\$974.06
DIVERT	\$3,000.00	\$63.00	\$2,937.00
STAR	\$1,400.00		
STAC	\$4,000.00	\$2,305.07	\$1,694.93
Veterans	\$1,500.00		\$1,500.00
AIM	\$2,000.00		\$2,000.00
ATLAS	\$700.00	\$91.37	\$608.63
Competency	\$2,000.00	\$300.00	\$1,700.00
DDC	\$600.00		\$600.00
IIP	\$1,200.00		\$1,200.00
4C	\$4,500.00	\$4,500.00	\$0.00
DWI Misdemeanor	\$800.00		\$800.00
DWI Felony	\$800.00		\$800.00
Legacy			
National Treatment (Court Month		
Totals	\$24,000.00	\$7,785.38	\$16,214.62

530 Drug Testing Snap Shot

T												
Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
												49
		_										26
										0		11
						_		_				0
											_	7
3	0	2	2	0	1	0	1	0	0	1	0	10
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2	1			1					1			5
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												0
3	1			1		1	1	2	3			12
3					1	2		1	1			8
												0
												0
									1			1
3			2	1	1	2	1	1	2	1		14
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	Line Item Budget												\$44,400.00
Γ	Invoice Amount	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$528.95	\$1,023.87	\$4,485.71	\$2,142.00	\$1,334.51	\$2,170.73	\$1,442.20	\$21,165.50
Г	Balance												\$23,234,50

530 Drug Testing-Individual Court Utilization

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD	Allotment	Memo Request Allotment	Balance
Court																
Comp	\$262.50												\$262.50	\$1,704.96		\$1,442.46
DIVERT	\$262.50	\$262.50						\$949.00	\$760.00	\$527.50	\$210.00		\$2,971.50	\$5,328.00		\$2,356.50
STAC	\$87.50		\$175.00	\$305.14	\$152.25	\$327.25	\$174.00	\$87.50	\$470.44	\$518.90	\$269.70		\$2,567.68	\$7,104.00		\$4,536.32
MHJD/SET	\$787.50			\$204.05	\$262.50	\$473.00	\$612.50	\$87.50		\$1,050.00	\$700.00		\$4,177.05	\$3,664.00		-\$513.05
DDC						\$209.45	\$342.96	\$137.80	\$74.49				\$764.70	\$1,420.80		\$656.10
VET			\$131.25	\$25.09									\$156.34	\$2,664.00		\$2,507.66
ATLAS				\$350.00									\$350.00	\$888.00		\$538.00
AIM	\$547.00	\$437.50						\$806.25					\$1,790.75	\$3,552.00		\$1,761.25
F.DWI							\$206.25						\$206.25	\$1,065.60		\$859.35
IIP										\$44.75			\$44.75	\$3,552.00		\$3,507.25
STAR													\$0.00	\$1,420.80		\$1,420.80
Legacy					\$114.20	\$14.17		\$73.95	\$29.58	\$29.58	\$262.50		\$523.98	\$1,065.60		\$541.62
4C		\$4,200.00					\$3,150.00						\$7,350.00	\$7,459.20		\$109.20
M. DWI								·			·		\$0.00	\$1,065.60		\$1,065.60
Flex													\$0.00	\$3,445.44		\$3,445.44
Total	\$1,947.00	\$4,900.00	\$306.25	\$884.28	\$528.95	\$1,023.87	\$4,485.71	\$2,142.00	\$1,334.51	\$2,170.73	\$1,442.20	\$0.00	\$21,165.50	\$44,400.00		\$23,234.50

530 Inpatient Treatment- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	0	0	1	2	3	1	0	0	0	0	0	8
Admissions	0	1	0	1	2	2	1	0	0	0	0	0	7
Discharges	2	0	1	0	1	1	3	1	0	0	0	0	9
					R	eferrals by	Court						
Court													
4C													0
AIM													0
ATLAS		1	1										2
Competency													0
DDC													0
DIVERT									1				1
Felony DWI													0
IIP													0
Legacy					1	2	2			1			6
MHJD/SET	2			1	2	1	2	1					9
Misdemeanor DWI													0
Pride													0
STAC													0
STAR							1						1
VET													0
						Discharge T	ypes						
Unsuccessful	0	0	0	0	0	1	1	0	0	0			2
Successful	2	0	1	0	1	0	2	1	1	0			8

Line Item Budget												\$43,220.00
Invoice Amount	\$3,456.00	\$2,052.00	\$972.00	\$540.00	\$4,428.00	\$5,508.00	\$8,964.00	\$2,376.00	\$756.00	\$2,484.00		\$31,536.00
Balance												\$11,684.00
*Current Census:	2	1	1	1	1	2	1	0	0	1		
*Current Waitlist:	0	0	0	0	0	1	0	0	0	0		

530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals	1	7	0	2	3	3	1	1	1				0
Admissions	2	3	0	2	0	0	1	0	0				0
Discharges	1	1	2	2	0	1	1	1	0				0
					Re	ferrals by C	ourt						
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT				2	1	1	1	1					6
Felony DWI													0
IIP													0
Legacy		1											1
MHJD/SET	2	3	3	2	1	1	1	2	1	1			17
Misdemeanor DWI													0
Pride													0
STAC	2	1	1	1	2	2	1	1					11
STAR							1						1
VET													0
					D	ischarge Ty	pes						
Unsuccessful	0	1	1	0	0	0	0	0	0	0	0	0	2
Successful	1	0	0	2	0	0	1	1	0	0	0	0	5

Line Item Budget												\$33,000.00
Invoice Amount	\$3,564.00	\$2,805.00	\$3,465.00	\$4,059.00	\$2,838.00	\$3,861.00	\$2,607.00	\$3,003.00	\$1,716.00	\$1,023.00		\$28,941.00
Balance												\$4,059.00
*Current Census:	4	5	0	4	4	4	3	2	1	1		
*Current Waitlist: 0		0	0	0	0	0	0	1	0	0		

530 BUDGET HISTORICAL DATA

			Total F	inancial Picture for F	Y2023
Dept	Account	Line Item	Budget	Invoiced	Balance Remaining
4020	4210	Training	\$70,000.00	\$61,376.21	\$8,623.79
4031	2240	Incentives	\$15,000.00	\$13,694.90	\$1,305.10
4020	6620	Inpatient Treatment	\$5,000.00	\$0.00	\$5,000.00
4020	6620	Transitional Housing	\$19,960.00	\$15,456.00	\$4,504.00
4020	6620	Supportive Recovery	\$44,100.00	\$14,490.00	\$29,610.00
4031	2160	Office Supplies	\$0.00		\$0.00
4020	5590	Transportation	\$5,940.00	\$5,940.00	\$0.00
4031	2920	Drug Testing	\$25,000.00	\$17,061.24	\$7,938.76
4020	5590	Video Production	\$5,000.00	\$5,000.00	\$0.00
		Operating Total	\$190,000.00	\$133,018.35	\$56,981.65

				Total Financial Pictu	re for FY2024
Cost Center	Account	Line Item	Budget	Invoiced	Balance Remaining
9277	62027	Training	\$45,000.00	\$25,368.81	\$19,631.19
9276	62240	Incentives	\$24,000.00	\$18,331.91	\$5,668.09
9277	62367	Inpatient Treatment	\$10,500.00	\$3,024.00	\$7,476.00
9277	62367	Transitional Housing	\$30,000.00	\$27,644.00	\$2,356.00
9277	62367	Supportive Recovery H	\$44,000.00	\$36,476.83	\$7,523.17
9276	62160	Office Supplies	\$2,800.00		\$2,800.00
9277	62140	Transportation	\$1,800.00	\$1,800.00	\$0.00
9276	62920	Drug Testing	\$25,000.00	\$17,047.85	\$7,952.15
9277	62567	Video Production	\$2,400.00		\$2,400.00
		Operating Total	\$185,500.00	\$129,693.40	\$55,806.60

FY2026 530 Budget Options

Budget Option 1

COST	LINE ITEM	PRO	OPOSED			
CENTER	LINETTEM	BUDGET				
9277	Training	\$	3,500.00			
9276	Incentives	\$	6,000.00			
9277	Inpatient Treatment	\$	14,520.00			
9277	Transitional Housing	\$	24,000.00			
9276	Office Supplies	\$	500.00			
9277	Transportation	\$	1,080.00			
9276	Drug Testing	\$	19,430.00			
9277	Video Production	\$	1,500.00			
TOTAL PROPOSE	D BUDGET	\$	70,530.00			

Budget Option 2

COST	LINE ITEM	PR	OPOSED
CENTER	LINETTEM	BU	DGET
9277	Training	\$	1,000.00
9276	Incentives	\$	10,000.00
9277	Inpatient Treatment	\$	14,520.00
9277	Transitional Housing	\$	16,200.00
9276	Office Supplies	\$	-
9277	Transportation	\$	7,560.00
9276	Drug Testing	\$	19,000.00
9277	Video Production	\$	2,500
TOTAL PROPOSE	D BUDGET	\$	70,780.00





REQUESTOR INFORMATION	
Name:	Agenda/Meeting Date:
Position/Title:	
Phone Number:	
Email:	
TOPIC OF DISCUSSION	
Policy and Procedure Update	Request for Funding
☐ Training Request	☐ In-Patient Treatment
☐Incentives	☐Drug Testing
☐ Speaker/Presentation	□ Voting Item
Other:	
BRIEF DESCRIPTION	

			Male	Jail Based Comp	etency Restorati	on Monthly Total	ls				
	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun	25-Jul	25-Aug	25-Sep	Total	2024 Totals
Beginning of Mont	17	19	14	15	17	18	20	19	16		
JBCR Referral:	9	10	12	5	12	9	7	7	16	87	103
JBCR Referrals											
Entered Into											
Program	3	3	3	4	9	6	6	6	7	47	84
Completion											
Transitioned to OC	0	0	0	0	0	0	0	1	0	1	2
Found Competent	1	6	1	1	5	1	1	2	6	24	48
											40
Case Dismissed/											
Community							2			-	
Transition	0	1	1	0	0	0	2	1	0	5	7
Completions/ ICF Transfers											
Transferred to State											
Hospital	0	1	0	1	3	2	0	1	0	8	5
JBCR Discharge:											
Client Withdraw	0	0	0	0	0	0	0	0	1	1	1
JBCR: Client Remove											
for Clinical Reasons	0	0	0	0	0	1	0	0	0	1	9
											-
JBCR Discharge:											
Client Removed for	_	_	_	_				_			
Behavioral Reasons	0	0	0	0	0	0	4	3	1	8	16
End of Month											
(Program Capacity o											
24)	19	14	15	17	18	20	19	16	15	153	
Average LOS in JBCR											
(Days)	79	104	36	104	86	98	47	75	86		
Average LOS in Jail		İ									
for JBCR Successful											
Completions (Days)	79	109	36	81	63	250	65	94	110		
							-	-			
Average LOS in Jail											
for JBCR Unsuccessfu	N/A	70		124	02	47	24		12		
Completions (Days)	NA	70	NA	124	93	47	34	57	13		

	•	•	•	•	•		•	•	•		
Jail Bed Days	\$ 1,702.60	\$ 78,030.54	\$ 73,695.51	\$ 16,366.95	\$ 58,744.08	\$ 26,187.12	\$ 57,947.85	\$101,298.15	\$ 70,156.71	\$ 484,129.51	\$ 920,340.43
Total Cost Savings in											
Total Jail Beds Savec	20	882	833	185	664	296	655	1145	793	5473	10811
	•		•	•			<u> </u>	•	<u> </u>		
Average LOS for placement for males to Maximum-Secure State Hospital		435 days	453 days	339 days	339 days	341 days	369 days	383 days	381 days		
Average LOS for placement for males to Non-Maximum Secure State Hospita		286 days	309 days	289 days	322 days	283 days	332 days	356 days	360 days		

			Femal	e Jail Based Compete	ency Restoration	Monthly Totals					
T	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun	25-Jul	25-Aug	25-Sep	Total	2024 Totals
Beginning of Month	9	9	7	11	11	9	10	8	10		
JBCR Referrals	3	2	10	2	2	4	1	0	3	27	54
JBCR Referrals Entered Into Program	1	2	4	1	1	2	5	3	3	22	40
Successful Completions				-			-				
Transitioned to OCR	0	0	0	0	0	0	0	0	0	0	2
Found Competent	2	2	2	3	2	0	1	0	3	15	16
Case Dismissed/ Community Transition	0	1	0	0	0	0	0	0	0	1	12
Unsuccessful Completions/ ICR Transfers											
Transferred to State Hospital	0	1	1	1	1	2	0	1	0	7	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	1	0	0	1	4
JBCR: Client Removed for Clinical Reasons	0	0	0	0	0	0	0	0	0	0	2
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	0	0	0	2
End of Month (Program capacity of 10)	9	7	11	11	9	10	8	10	10		
Average LOS in JBCR (Days)	95	81	106	78	89	67	51	42	56		
Average LOS in Jail for JBCR Successful Completions (Days)	95	43	89	95	78	NA	80	NA	56		

NA	196	141	26	111	67	21	42	N/A		
273 days	207 days	185 days	184 days	198 days	216 days	247 days	169 days	154 days		
517 days	503 days	514 days	510 days	517 days	547 days	528 days	559 days	606 days		
2	270		202	cca	٥		200	470	2424	7705
\$ -										7785 \$ 663,882.6
	273 days 517 days	273 days 207 days 517 days 503 days 0 279	273 days 207 days 185 days 517 days 503 days 514 days 0 279 55	273 days 207 days 185 days 184 days 517 days 503 days 514 days 510 days 0 279 55 203	273 days 207 days 185 days 184 days 198 days 517 days 503 days 514 days 510 days 517 days 0 279 55 203 662	273 days 207 days 185 days 184 days 198 days 216 days 517 days 503 days 514 days 510 days 517 days 547 days 0 279 55 203 662 0	273 days 207 days 185 days 184 days 198 days 216 days 247 days 517 days 503 days 514 days 510 days 517 days 547 days 528 days 0 279 55 203 662 0 66	273 days 207 days 185 days 184 days 198 days 216 days 247 days 169 days 517 days 503 days 514 days 510 days 517 days 547 days 528 days 559 days 0 279 55 203 662 0 66 389	273 days 207 days 185 days 184 days 198 days 216 days 247 days 169 days 154 days 517 days 503 days 514 days 510 days 517 days 547 days 528 days 559 days 606 days 0 279 55 203 662 0 66 389 470	273 days 207 days 185 days 184 days 198 days 216 days 247 days 169 days 154 days 517 days 503 days 514 days 510 days 517 days 547 days 528 days 559 days 606 days 0 279 55 203 662 0 66 389 470 2124

	Jan	Feb	March	April	ency Stats	June	July	Δα	Sept	Oct	Nov	Dec	2025	20:
	Jali	reb	iviaicii	Aprii	iviay	Julie	July	Aug	зері	OCC	INOV	Dec	Averages	Averages
Waiting for the hospital - End of month	245	231	240	237	219	231	238	255	249				238	
*Only misdemeanor charge pending	8		4	5				7					7	
Hold on Transport (OCR)	21		15	17	26			27			_	+	22	
Maximum Secure Facility	81		76							_	_	+	71	
Males	46		37	39				34			_	+	36	
Females	35		39	34	36			34				1	35	
Daily Cost @ \$88.47	\$227,633.31		\$208,435.32	\$193,749,30		\$180,478.80						1	\$191,635.85	
Non-Maximum Secure Facility	164	154	164	164	151	163	171	187	186			1	167	1
Males	131	126	133	136	131	140	144	151	153				138	
Females	33		31	28	20		27	36				1	29	4
Daily Cost @ \$88.47	\$449,781.48		\$449,781.48		\$414,128.07			\$512,860.59				1	\$448,729.67	\$448,939.0
,,				, , ,		, , ,		, , , , , , , , ,	, ,					, ,,,,,,,
Returned to jail from the hospital	25	15	18	24	15	30	22	23	24			1	22	
													Totals	Totals
Admitted to the state hospital	17	36	21	29	37	25	17	21	26				229	26
Maximum Secure Facility	8	12	9	6	8	7	7	4	13				74	11
Non-Maximum Secure Facility	5		6	15			7	10					93	
Dallas Behavioral Health (DBH) - HHSC									·				1	
(4/1/2024) Admissions	0	6	3	2	1	0	0	4	0				16	1
Current DBH Census (16 bed capacity)	7	8	11	14	15	11	9	11	6					
Hickory Trail - HHSC (4/1/2024) Admissions	4	8	3	6	6	4	2	3	4				40	4
Current Hickory Trail- HHSC Census (28 bed														
capacity	24	19	18	19	24	22	17	15	19					
Perimeter - HHSC Admissions	0	1	0	0	0	4	1	0	0				6	
Current Perimeter- HHSC Census (7 bed									ĺ				1	
capacity)	5	5	5	5	5	7	7	7	3					
Individuals removed from waitlist (Restored														
in jail or released from jail to community														
services)	18	17	12	13	8	9	16	5	18				116	31
									ĺ				1	
Pending Order of Protective Custody (OPC)				ĺ	ĺ	ĺ		ĺ	ĺ					
Referrals	6	13	14	11	1	4	9	11	15					
Pending Misdemeanor OPC Referrals	6	13	14	11	1	4	9	11	10					
Pending Felony OPC Referrals	0	0	0	0	0	0	0	0	5					
Total Misdemeanors Released from Jail to														
Hospital on OPC	3	2	4	6	17	5	5	13	7				62	5
Total Felonies Released from Jail to Hospital														
on OPC	10	0	0	0	0	0	0	0	0				10	2
					ĺ	ĺ								
Total Competency Evaluations Completed	93	106	131	116	114	125	130	90	172				1077	140
New Evals - Incompetent	62	63	83	75	79	83	83	62	110				700 (65%)	877 (63%)
New Evals - Competent	31	43	48	41	35	42	47	28	62				377 (35%)	526 (37%)
Average Wait Times (Days)													Averages	Averages
Non-Maximum Secure Hospital Males	379	286	309	289	322	283	332	356	360				324	31
Non-Maximum Secure Hospital Females	273	207	185	184	198	216	247	169	154				204	26
Maximum Secure Hospital: Article														
17.032(a) charges Males	421	435	453	339	339	341	369	383	381	L			385	42
Maximum Secure Hospital: Article														
17.032(a) charges Females	517	503	514	510	517	547	528	559	606				533	56
Maximum Secure Hospital: NGRI Males				NCDI enecata	ako prioritu: f-	r admissio - +-	Vornon Ct-t-	Hespital F:	oatod odmii	on tine -	in < 20 de:			
Maximum Secure Hospital: NGRI Females				INGKI cases ti	ake priority to	aumission to	Vernon State	nospitai. Exp	ectea aamissi	on time	is < 30 days			
*Note: All individuals who are found Not G	ilty by Posco	n of Incanity (N	IGRI) or found	Lincompotont	to stand trial	with an offen	on listed in Art	iele 17 022/e)	of the Code o	f Crimin	al Dracadure	must be		

			Jail	Compete	ncy Stat	s 2025 (k	y Doctor	·)					
	Jan	Feb				June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Sanjay Adhia, M.D	0	0	0	1	0	0	0	0	0				1
Competent	0												0
Incompetent	0							L		1			1
meompetent				_									-
Dr. Daniel Altman, Ph.D	1	. 0	0	0	0	0	0	0	0				1
Competent	1	. 0	0	0	0	0	0	0	0				1
Incompetent	0	0	0	0	0	0	0	0	0				0
Dr. Lisa Clayton, M.D.	6	10	27	7	7	10	14	. 8	13				102
Competent	3								1				43
Incompetent	3								1	ļ			59
Dr. Kristi Compton, Ph.D.	0					0				1			3
Competent	0							L		1			0
Incompetent	0	0	1	1	1	0	0	0	0				3
Dr. Warren Lee, M.D.	4	. 9	14	14	14	13	18	18	12				116
Competent	2	4	7	9	5	6	8	5	8				54
Incompetent	2	. 5	7	5	9	7	10	13	4				62
Dr. Antoinette McGarrahan, Ph. D	0	0	0	0	1	0	0	0	0				1
Competent	0	0	0	0	1	0	0	0	0				1
Incompetent	0	0			0	0	0	0	0				0
Dr. Ankit Parmar, M.D	0	0	0	1	0	0	0	0	0				1
Competent	0									1			0
Incompetent	0				0					_			1
moompetent			Ĭ	_	Ĭ								_
Dr. Michael Pittman, M.D.	82	86	89	92	91	102	98	64	147				851
Competent	25	36	32	29	25	32	31	21	47				278
Incompetent	57	50	57	63	66	70	67	43	100				573
Dr. James Schutte, Ph.D	0	1	0	0	0	0	0	0	0				1
	0												0
Competent Incompetent	0		0					1				-	1
meompetent	1	1	0	"	0		H - 0						
Total Competency Evaluations													
Completed	93	106	131	116	114	125	130	90	172	0	0	0	1077

			0	utpatien	t Compet	ency Res	toration	Monthly	Totals				
		Ι	1	·	•				I	1			2025
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Beginning of Month	51	52	46	44	45	44			34	33			
Misdemeanor	11	14	13	8	6	4	5	3	2	1			
Placed in OCR	5	2	0	3	1	2	0	1	0				14
Boarding Home Placement	2	2	0	3	1	1	0	1	0				10
Dispo	2			5	3	1	2						24
Outpatient to Inpatient	0			0	1	1	1	0	_				3
Abscond	0	_		1	0	0	0	_	0				3
Restored	1	0		0	0	0	0	0	0				1
Dismissed	1	3	4	4	2	0	1	1	1				17
F.1.	40	20		25	20	40		24					
<u>Felony</u>	40	38	33	36	39	40	41	34	32	32			
Placed in OCR	1	1	7	13	4	3	2	6	4				41
Boarding Home Placement	1	1	4	10	3	3	2	6	3				33
Dispo	3	6	4	10	3	2	9	8	4				49
Outpatient to Inpatient	0	1	1	3	0	0	0	3	0				8
Abscond	0	1	0	2	1	2	3	0	0				9
Restored	1	3	3	5	2	0	5	3	4				26
Not restored Graduated	2	1	0	0	0	0	1	2	0				6
End of Month	52	46	45	45	44	46	37	34	33				

FUSE DATA FY 2025-2026

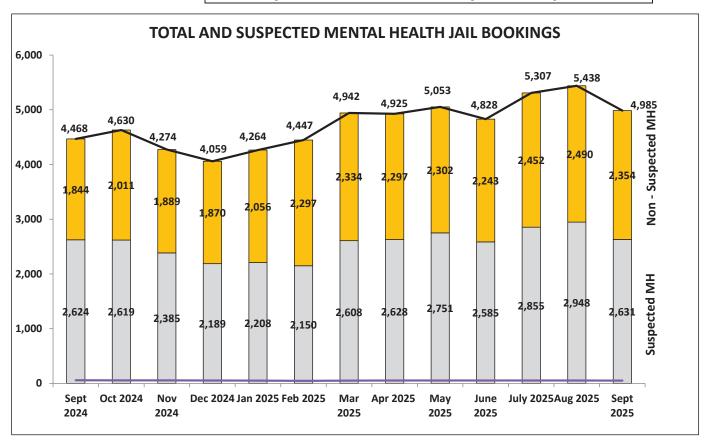


12 MONTH

Category Item	May 25	June	July	Aug	Sept	Oct	Nov	Dec	Jan 2026	Feb	Mar	Apr
Total Clients Screened for FUSE	106	116	200	131								
				ı					1			
Referral Source												
Jail FUSE Navigator Screening	2	1	30	4								
Pretrial Referral	12	27	30	18								
Defense Attorney Referral	4	3	5	4								
Shelter/Parkland Hospital Street FUSE Navigator Referral	2	0	0	0								
NTBHA Living Room Referral	0	0	0	0								
Dallas Deflection Center	6	0	0	0								
Probation/CSCD	0	0	0	0								
Other Referral Source (Adapt, Community Partners, etc.)	80	85	135	105								
Interview Outcomes												
Client Refused to be interviewed or												
Participate	0	3	9	1								
Client reported not being Unsheltered	0	0	0	0								
Unavailable to Interview	0	1	1	0								
Pending Interview	38	0	0	6								
Other Outcome Categories (*See Below)	56	85	173	105								
Total Released from Jail to FUSE	12	27	17	19								
Shelter Connection Rate												
Austin Street Center	6	9	6	5								
The Bridge	5	14	10	13								
Salvation Army	1	1	1	1								
Other Local Shelter, Boarding Homes, & Shelter Ref's	0	2	1	3								
No Response	0	1	0	0								
Left Before Entering Program/Did Not Connect	10	12	12	7								
Housed	0	0	0	0								
Housing Priority List, Info sent to Housing Forward, or Reunited w/Family	0	0	0	0								

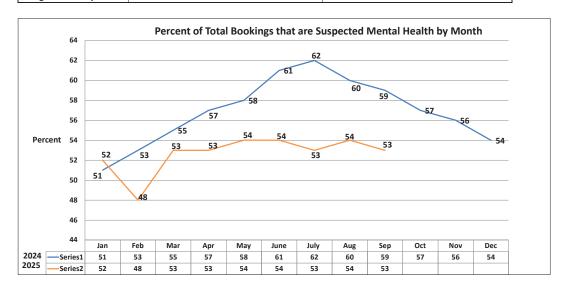
"Other Categories: Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.

Sep 2025 Homeless Report Snapshot



Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Aug 2025 to Sep 2025	5438 to 4985- Decrease 453	2948 to 2631- Decrease 317



Homeless Breakdown and Avg LOS - Aug 2025 to Sept 2025

Month/Yr	Category	Total Bookings	Percent	Percent Note
	Suspected MH	2,948	54%	% of total bookings [5438]
Aug 2025	Homeless	843	16%	% of total bookings [5438]
	Homeless w/Suspected MH flag	632	75%	% of total homeless [843]

Month/Yr	Category	Total Bookings	Percent	Percent Note
	Suspected MH	2,631	53%	% of total bookings [4985]
Sept 2025	Homeless	767	15%	% of total bookings [4985]
	Homeless w/Suspected MH flag	552	72%	% of total homeless [767]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Aug 2025	7	9
Sept 2025	7	9

Monthly Unsheltered Expense

1. Count of Sep 2025 Unsheltered Bookins = 767 (767 of 4985 = 15% of total Sep Bookins) 2. ALOS for all Sep unsheltered 767 bookins as of 10/14/25 = 16 (16*\$88.47(Daily Jail Bed rate) = \$1415.52 per Individual) 3. As of 10/14/2025, Total number of Unsheltered Releases = 445 4. Average Length of Stay (ALOS) for the 445 releases = 7 (7*\$88.47(Daily Jail Bed rate) = \$619.29 per Individual) Below are the top 6 offense categories for the 767 Unsheltered Offenses → Count of BookInNo LEA → Count of BookInNo CRIMINAL TRESPASS 169 DALLAS POLICE 383 POSS CS PG 1/1-B <1G 102 DART Police 136 Holds 52 Dallas County Sheriff 67 POSS CS PG 1/1-B >=1G<4G 25 Irving Police 52 FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO 17 **Garland Police** 26 AGG ASSAULT W/DEADLY WEAPON Mesquite Police

Homeless Primary Offense Categories - Aug 2025 to Sept 2025

Offense Categories	Aug 2025 total	Aug 2025 %	Sept 2025 total	Sept 2025 %	MTD
Arson	0	0.0%	1	0.1%	
Assaultive	59	7.0%	61	8.0%	
Burglary	29	3.4%	27	3.5%	
Criminal Mischief	16	1.9%	13	1.7%	
Criminal Trespass	181	21.5%	168	21.9%	13 Decreased
Drug/Alcohol	212	25.1%	196	25.6%	16 Decreased
Evading	30	3.6%	24	3.1%	
False Info/Fail to Identify	46	5.5%	33	4.3%	13 Decreased
Fraud	16	1.9%	12	1.6%	
HOLDS	82	9.7%	70	9.1%	
Murder	1	0.1%	1	0.1%	
Other	67	7.9%	65	8.5%	
Prostitution	11	1.3%	0	0.0%	
Resist	15	1.8%	11	1.4%	
Robbery	14	1.7%	22	2.9%	
Sexual Offense	12	1.4%	8	1.0%	
Theft	40	4.7%	45	5.9%	
UUMV	12	1.4%	10	1.3%	
TOTAL	843	100.0%	767	100.0%	

<u>HOLDS:</u> Citation/Tiokets, insufficient Bonde/Insufficient Bond Warrante, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

<u>UUMV</u>: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category Total Differences

MTD by +/- 10 bookins

JULY						FY20	25 MH	IPD STAT	ISTICS					
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMIS SALS	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSE D
Lenox	106	9	115	0	0	8	0	1	0	7	0	0	2	18
Strather	224	9	233	0	0	2	2	0	0	5	0	0	4	13
Caldwell	113	26	123	0	1	1	0	0	0	13	6	0	4	25

JULY				FY20	25 FEI	LONY	COMI	PETENCY	/ STATI	STICS	3						
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANS FER	OTHER	TOTAL DISPOS ED	TOTAL ENDING PENDIN G	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	109	6	115	0	1	1	0	0	10	0	0	0	12	103	3	4	6
Scott	21	0	21	0	0	0	0	0	2	0	0	5	2	99	0	1	0
Foster	55	9	64	0	0	2	1	0	2	0	0	1	6	58	1	8	5

JULY			F	Y2025 N	IISDE	JLY FY2025 MISDEMEANOR COMPETENCY STATISTICS											
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR	
Scott	95	80	0	0	0	0	0	71	0	9	0	5	0	0	0	1	

JULY				FY20	25 CI	VIL C	OMMI	TMENT	STATIS	TICS															
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL		NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT TEXOMA	ETER	NEW CLIENTS AT PARKLA ND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTE RIAN	DALLAS	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENT S AT VA	NEW CLIENTS AT GREEN OAKS	GARLAN D	NEW CLIENTS AT METHODIS T RICHARDS ON	WELLBRID	THR	MRM/		CONTE	STED COMMI	HEARIN	ICATI ON	PATIE NT	IN- PATIEN T COMMI T
L. Roberts	130	5	10	33	0	0	0	0	0	82	0	0	0	0	0	0	0	0	0	0	8	9	0	0	0
C. Cox	117	0	0	0	0	0	99	5	13	0	0	0	0	0	0	0	0	0	0	0	20	11	3	1	19
K. Nelson	100	0	0	0	0	0	0	0	0	0	78	22	0	0	0	0	0	0	0	0	12	10	0	0	0
R. Black	141	0	0	0	0	54	0	0	0	0	0	0	47	0	40	0	0	0	4	0	12	11	0	0	121

DAN ECKST	ΓΕΙΝ		FY2025 MF	IPR BOND STA	TISTICS	3						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
July	3168	440	42	44	86	144	91	46	45	53	20	33

	J	ULY 2025 PUBL	IC DEFENDER	SPECIALTY	COURT STATS		
MONTH	ACTIVE PARTICIPANTS (BEGINNING OF MONTH)	ACTIVE PARTICIPANTS (END OF MONTH)	NEW CLIENTS	GRADUATES	IN RESIDENTIAL TREATMENT	DISCHARGES	INACTIVE
4C	269	273	27	17	4	6	3
AIM	46	48		0	6	1	4
ATLAS	30	29	2	3		0	0
CITY SDDC	8	9	3	2	7	0	0
CITY VET	13	15	2	0	0	0	0
DDC	26	26	0	0	2	0	1
DV	77	78	3	0	15	2	20
FELONY DWI	15	19	4	0	2	0	11
MHJD	15	19	5	0	2	1	1
IIP	89	87	6	0	37	8	37
LEGACY	1	1	0	0	0	0	0
SET	39	36	3	2	8	4	0
STAC	190	200	17	0	4	7	6
STAR	18	19	2	0	6	1	5
VET	39	38	3	4	1	0	0
TOTALS	875	897	80	28	103	30	88

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures..

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive..

AUGUST						FY20	25 MH	IPD STAT	ISTICS					
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMIS SALS	INCOMP ETENT	REFER RALS		TOTAL CLOSED
Lenox	97	23	120	0	0	4	0	0	0	8	0	0	5	17
Strather	220	13	233	0	0	0	4	0	0	0	0	0	1	5
Caldwell	113	24	137	0	0	0	0	0	0	0	0	0	17	17

AUGUST				FY20	25 FEI	LONY	COM	PETENCY	STATI	STICS	3						
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANSF ER	OTHER	TOTAL DISPOS ED		ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	101	3	104	0	2	1	0	2	3	0	0	0	8	96	4	5	6
Scott	30	0	30	0	0	0	0	0	0	1	0	0	0	30	0	1	0
Foster	73	11	84	0	3	0	0	2	2	5	1	1	8	76	4	6	2

AUGUST			F	Y2025 N	MISDE	MEAI	NOR C	OMPETE	NCY ST	ATIST	rics					
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	ТВЈ	твс	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING # OF PEOPLE IN OCR
Scott	89	51	0	0	0	0	0	47	0	12	0	10	0	0	0	0

AUGUST				FY2)25 CI	VIL C	ОММІТ	TMENT	STATIS	TICS														
МОМТН	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL		NEW CLIENTS AT GLEN OAKS		NEW CLIENT S AT TEXOM A	ER	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENT S AT DALLAS PRESBY TERIAN	NEW CLIENTS AT DALLAS BEHAVIO RAL HEALTH	NEW CLIENT S AT HICKOR Y TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIS T RICHARDS ON	NEW CLIENTS AT ARLINGTO N MEMORIAL & MILLWOOD	S AT	E	ST	STED	FORCE D MEDS HEARIN G IN COURT	MODIFIC ATION HEARING S	NT	
L. Roberts	107	5	6	32	0	0	0	0	0	0	64	0	0	0	0	0	0	2	0	11	13	0	0	0
C. Cox	96	0	0	0	0	0	0	73	7	16	0	0	0	0	0	0	0	0	0	10	4	0	0	10
K. Nelson	80	0	0	0	0	0	0	0	0	0	0	66	14	0	0	0	0	0	0	9	9	0	0	0
R. Black	163	0	0	0	1	0	56	0	0	0	0	0	0	62	44	0	0	1	0	3	3	0	0	3

DAN ECKST	EIN		FY2025 MF	IPR BOND STA	TISTICS	3						
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
August	2995	435	65	40	105	130	93	57	36	37	36	1

	AU	IGUST 2025 PUB	LIC DEFENDE	R SPECIALT	Y COURT STAT	'S	
MONTH	ACTIVE PARTICIPANTS (BEGINNING OF MONTH)	ACTIVE PARTICIPANTS (END OF MONTH)	NEW CLIENTS	GRADUATES	IN RESIDENTIAL TREATMENT	DISCHARGES	INACTIVE
4C	273	282	25	9	1	7	8
AIM	48	52	12	4	1	4	2
ATLAS	29	33	4	0	9	0	0
CITY SDDC	9	7	0	0	7	1	1
CITY VET	15	16	1	0	2	0	0
DDC	26	22	0	0	4	4	2
DV	78	84	6	0	13	0	21
FELONY DWI	19	20	1	0	2	0	11
MHJD	19	20	3	1	1	1	2
IIP	87	88	4	0	43	3	39
LEGACY	1	2	1	0	0	0	0
SET	36	40	6	0	8	2	0
STAC	200	182	17	24	5	11	2
STAR	19	18	1	0	6	2	5
VET	38	38	2	2	0	0	0
TOTALS	897	904	83	40	102	35	93

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures..

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive..

SEPTEMBER						FY20	25 MH	IPD STAT	ISTICS	1				
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVE D THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEA S	COND. DISM.	REVK	REVC	DISMIS SALS	INCOMP ETENT	REFER RALS	OTHER COUNS EL APPT.	TOTAL CLOSE D
Lenox	103	11	114	0	0	3	0	0	0	1	0	0	11	15
Strather	228	13	241	0	0	1	2	0	0	8	0	0	6	17
Caldwell	140	4	144	0	0	1	0	0	0	3	0	0	5	9

SEPTEMBER				FY20:	25 FEI	LONY	COM	PETENCY	STATI	STICS	3						
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANSF ER	OTHER	TOTAL DISPOS ED	ENDING	OF	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	96	6	102	0	1	0	0	0	0	0	0	0	1	101	4	3	7
Scott	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Foster	79	12	91	0	1	0	0	0	3	1	0	0	4	87	4	8	5

SEPTEMBER			F	Y2025 N	IISDE	MEAN	NOR C	OMPETE	NCY ST	ATIS	TICS					
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	твс	Alt. Trial Dispos.	PLEA S	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMI T.	MHMR REFERR AL	CONSU	OTHER	ENDING # OF PEOPLE IN OCR
Scott	80	85	0	0	0	1	0	56	0	10	0	7	0	0	0	0

SEPTEMBER				FY2	025 CI	VIL C	ОММІ	TMENT	STATIS	TICS														
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	PERIMET	NEW CLIENT S AT TEXOM A	ER	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	CLIENT	NEW CLIENTS AT DALLAS BEHAVIO RAL HEALTH	NEW CLIENT S AT HICKOR Y TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	METHODIS T RICHARDS	NEW CLIENTS AT ARLINGTO N MEMORIAL & MILLWOOD	S AT	PROB ABLE CAUS E HEARI NGS HELD	NO CONTE ST COMMI T		FORCE D MEDS HEARIN G IN COURT	MODIFIC ATION HEARIN GS	OUT- PATIE NT COMM IT	PATIE NT
L. Roberts	117	5	0	38	0	0	0	0	0	0	0	0	0	74	0	0	0	3	0	15	13	0	0	0
C. Cox	111	0	0	0	0	0	0	90	6	15	0	0	0	0	0	0	0	1	2	11	6	2	1	11
K. Nelson	143	0	0	0	0	0	0	0	0	0	52	76	15	0	0	0	0	4	0	11	10	0	0	0
R. Black	101	0	6	0	0	0	56	0	0	0	0	0	0	0	39	0	0	5	0	7	6	0	0	7

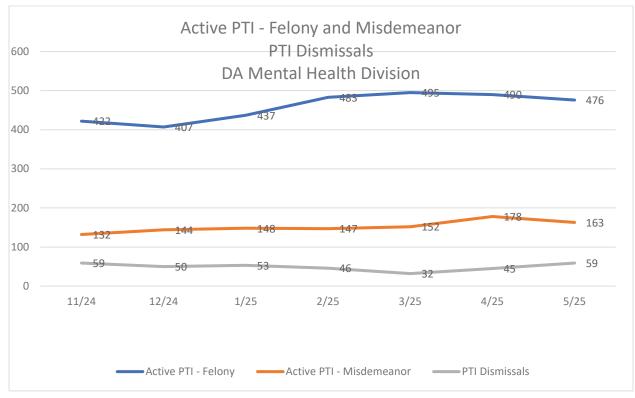
DAN ECKSTEII	N		FY2025 MH	IPR BOND STA	TISTICS	3						
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)		MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
September	3044	456	57	34	91	131	81	48	33	50	30	20

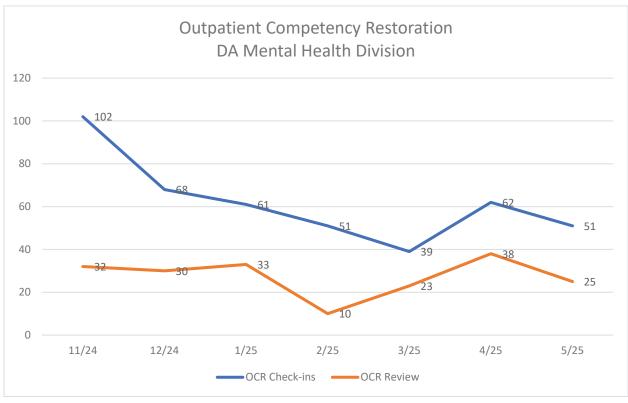
	SEP1	TEMBER 2025 PL	JBLIC DEFEND	DER SPECIAL	TY COURT STA	ATS	
MONTH	ACTIVE PARTICIPANTS (BEGINNING OF MONTH)	ACTIVE PARTICIPANTS (END OF MONTH)	NEW CLIENTS	GRADUATES	IN RESIDENTIAL TREATMENT	DISCHARGES	INACTIVE
4C	282	298	32	9	2	7	3
AIM	52	53	4	0	1	3	2
ATLAS	33	34	1	0	3	0	0
CITY SDDC	7	5	0	0	5	1	2
CITY VET	16	7	1	9	2	1	0
DDC	22	13	1	10	3	0	4
DV	84	85	6	0	14	5	21
FELONY DWI	20	20	0	0	2	0	11
MHJD	20	22	4	1	0	1	1
IIP	88	93	8	0	40	3	51
LEGACY	1	0	0	1	1	0	0
SET	40	39	1	0	11	2	0
STAC	186	170	12	0	7	28	3
STAR	18	14	1	0	4	0	7
VET	38	40	2	0	0	0	0
TOTALS	907	893	73	30	95	51	105

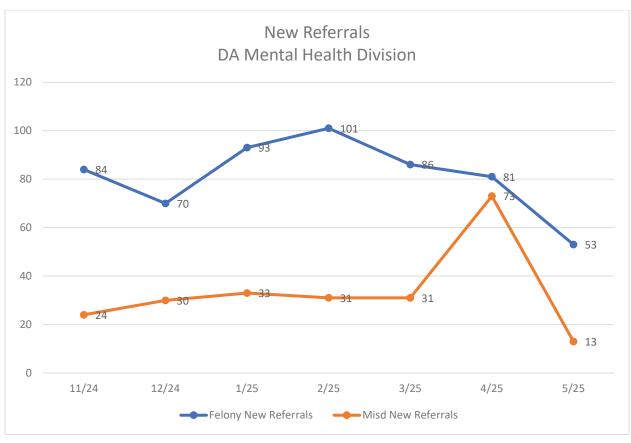
Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures..

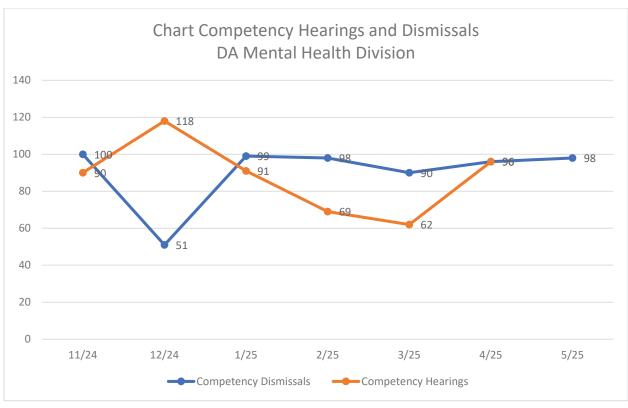
INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive..

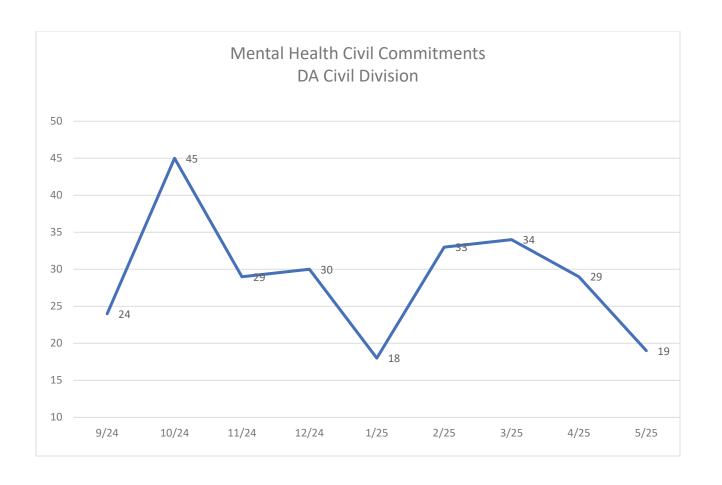
Mental Health

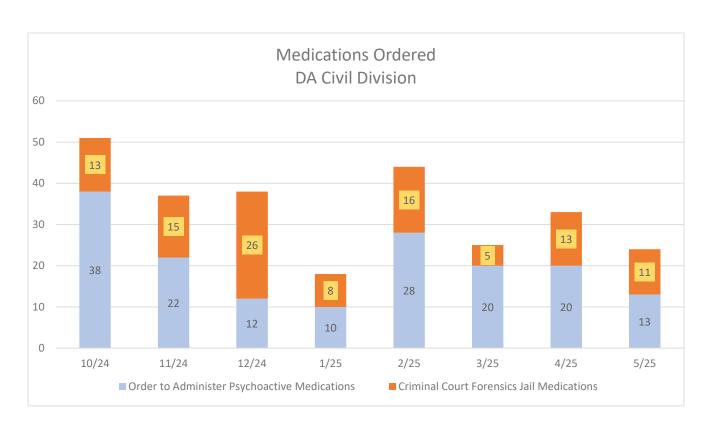




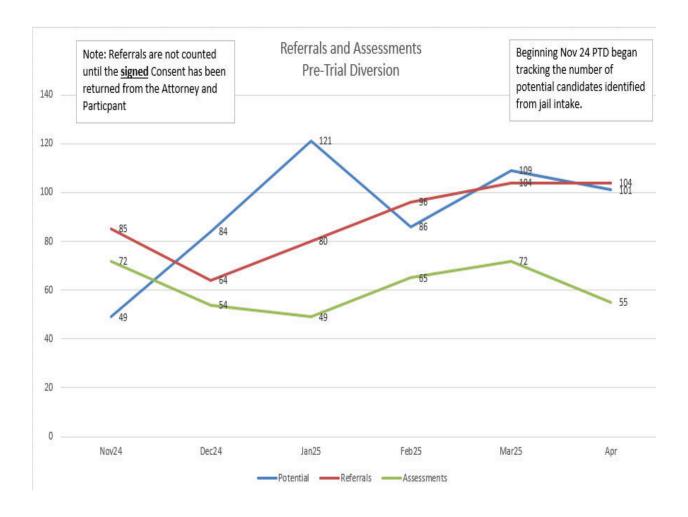




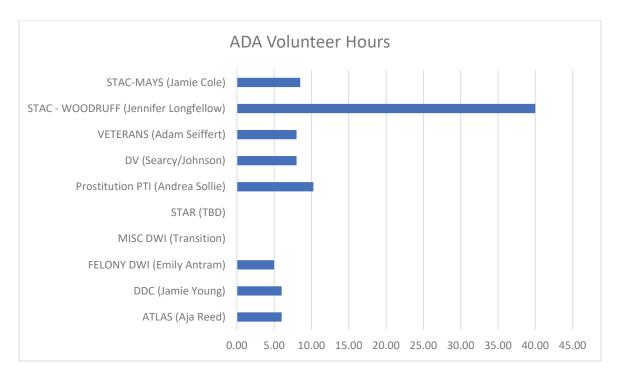


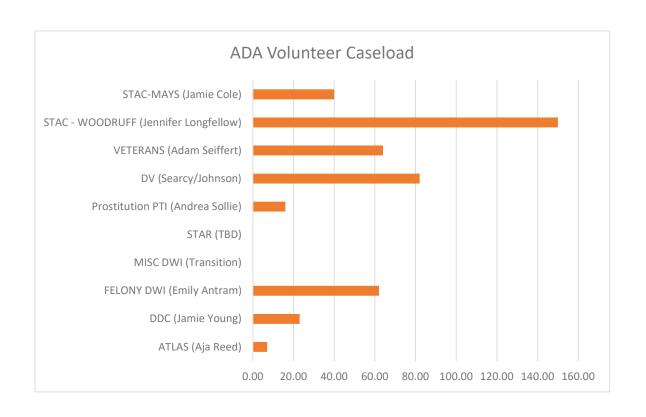


Pre-Trial Diversion

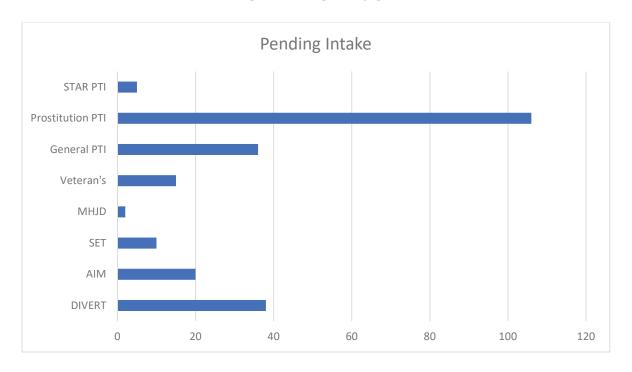


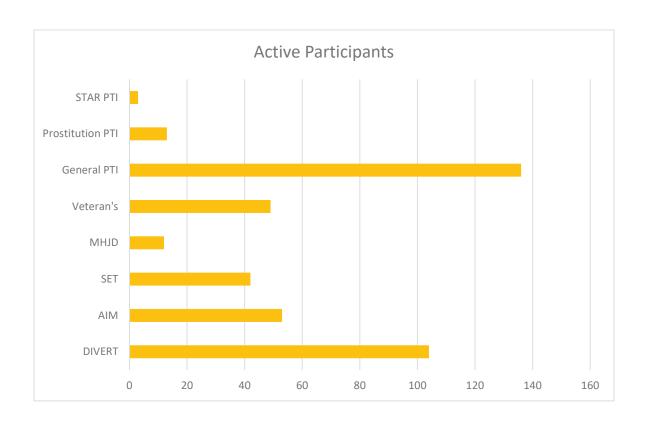
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-MAY 2025



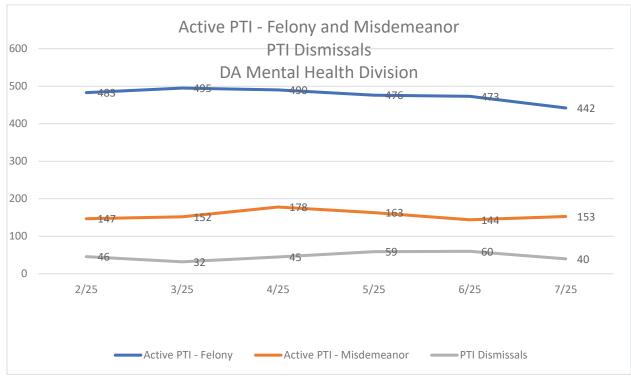


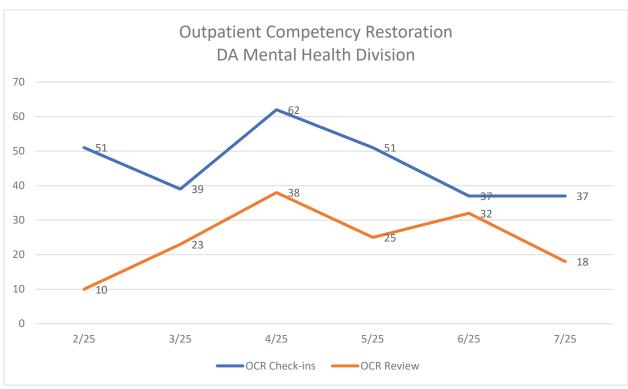
SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS

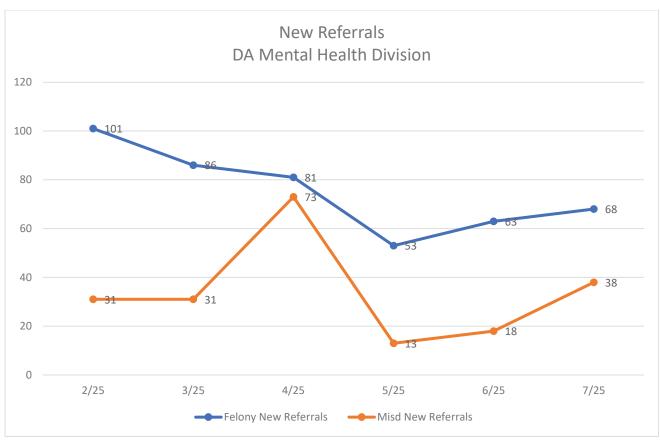


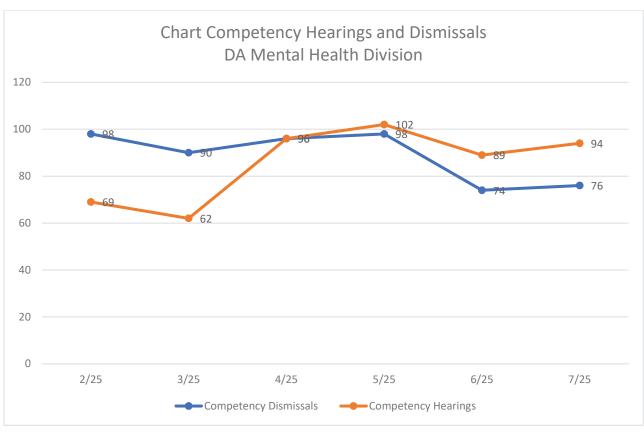


Mental Health

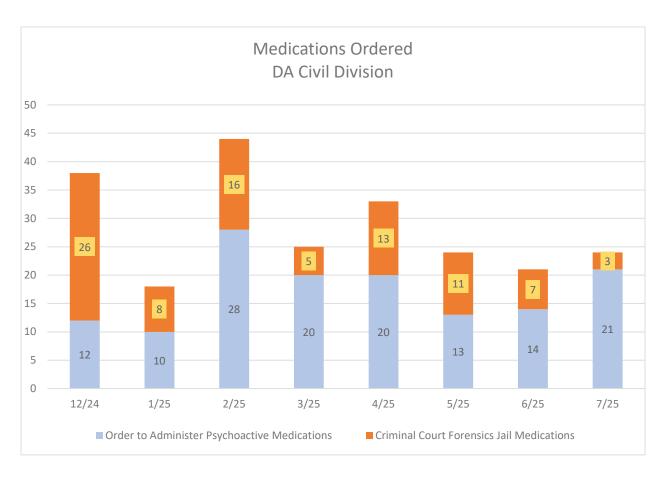




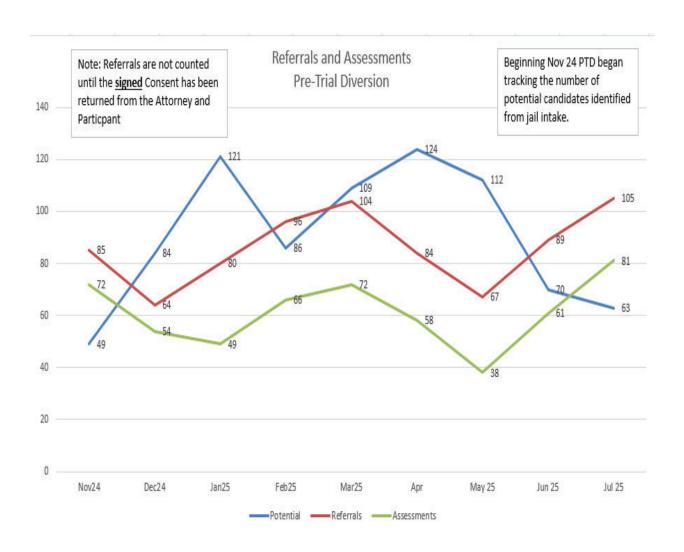




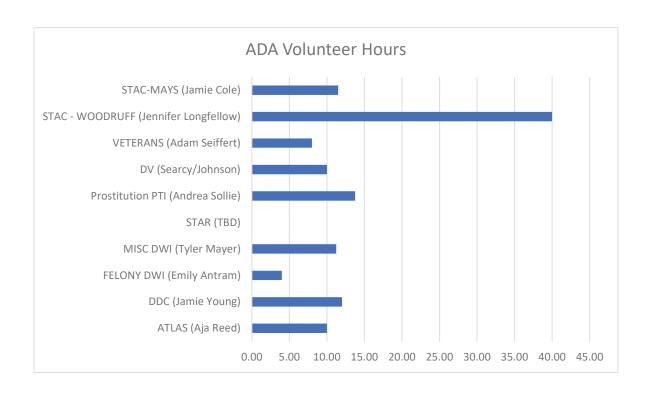


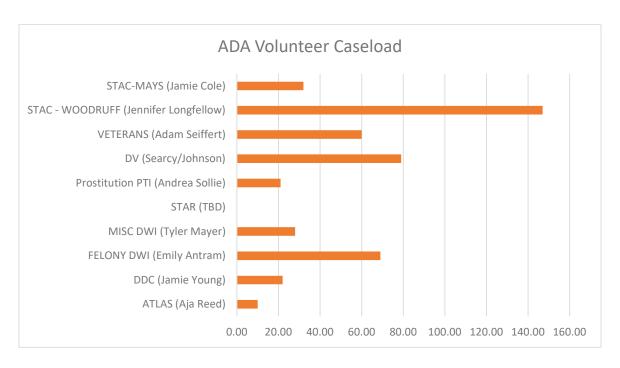


Pre-Trial Diversion

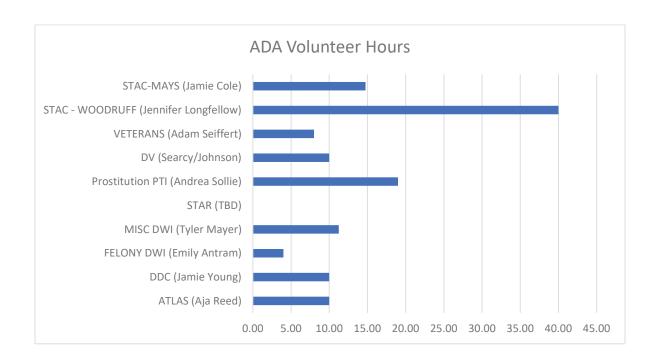


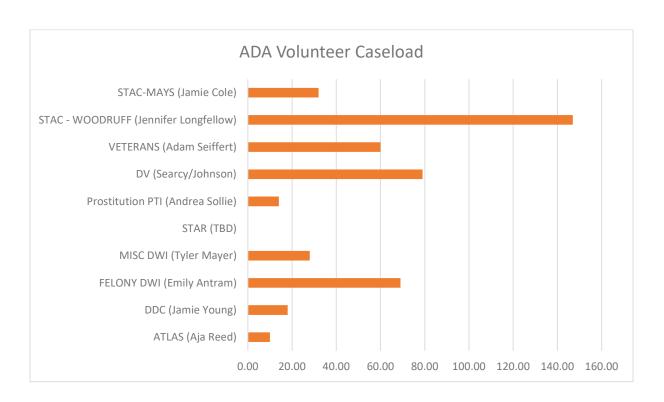
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-JUNE 2025



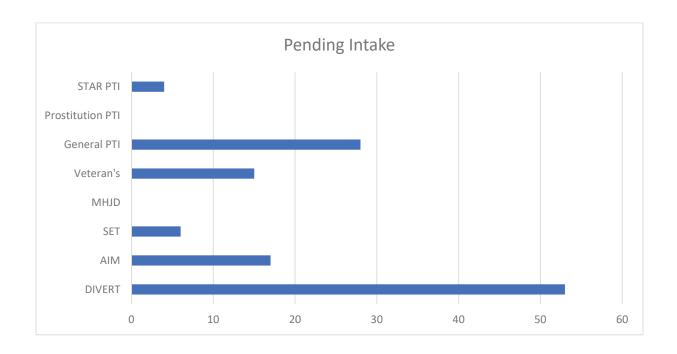


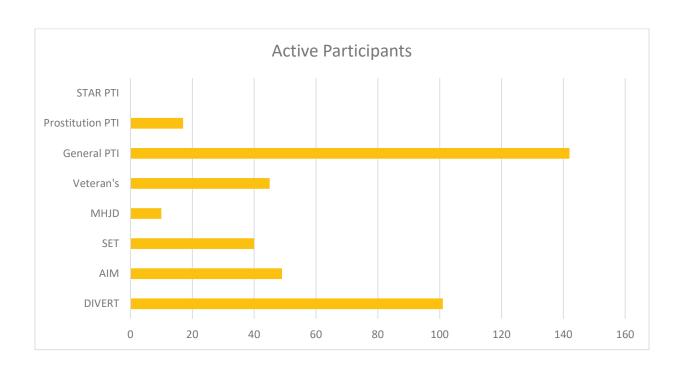
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-JULY 2025



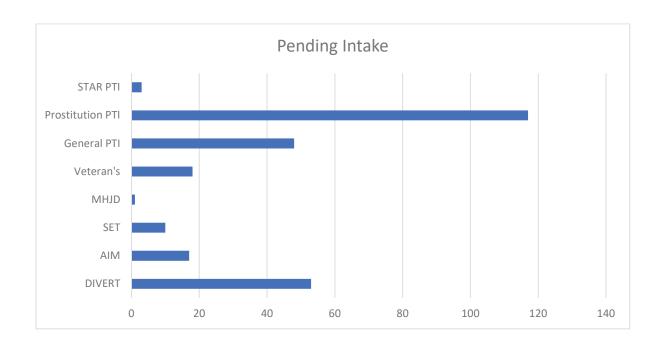


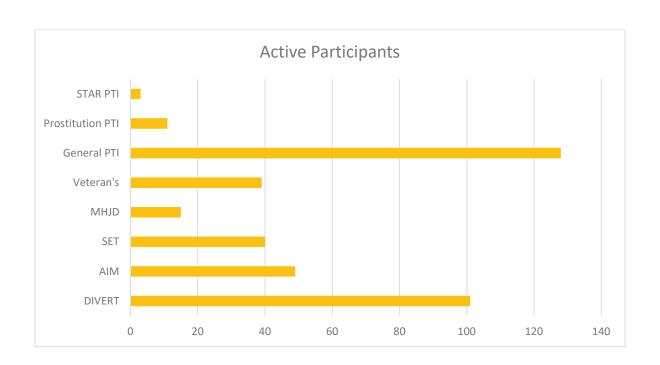
SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-JUNE 2025



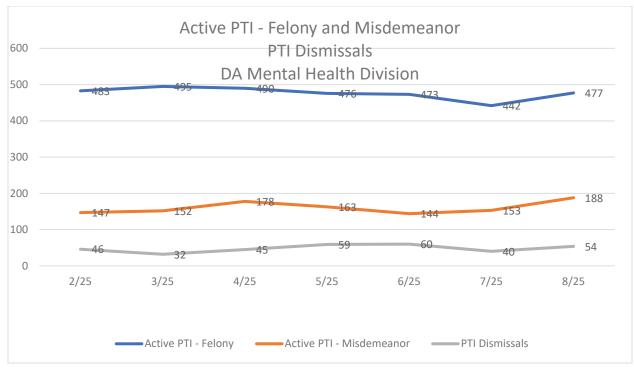


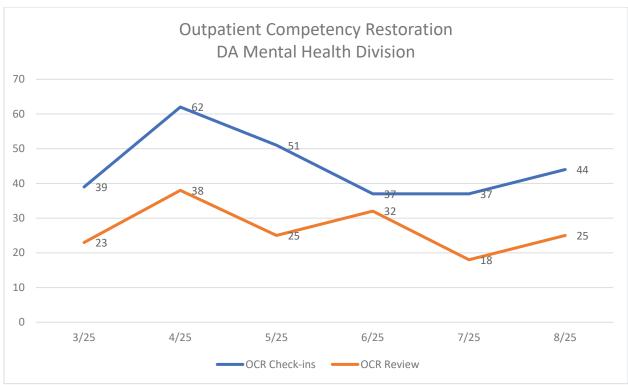
SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-JULY 2025

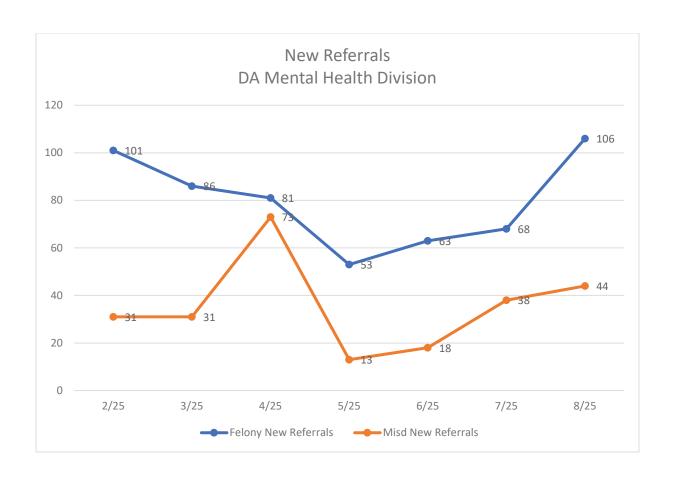


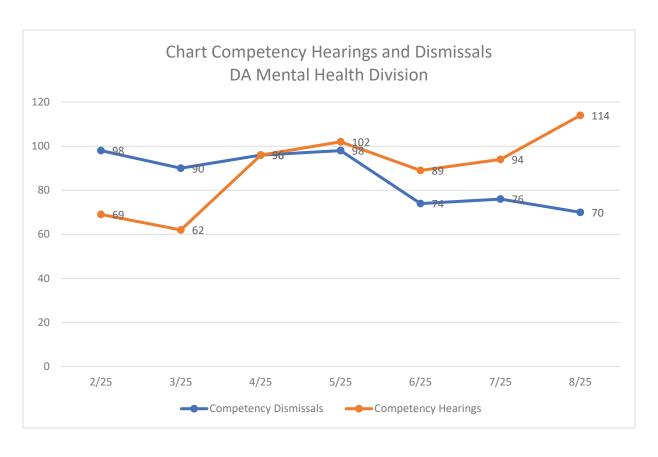


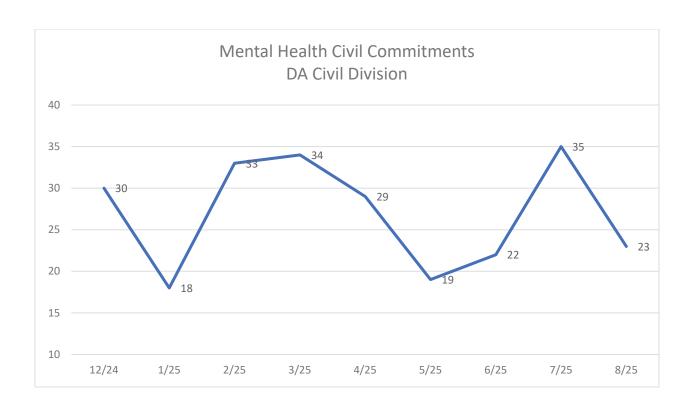
Mental Health

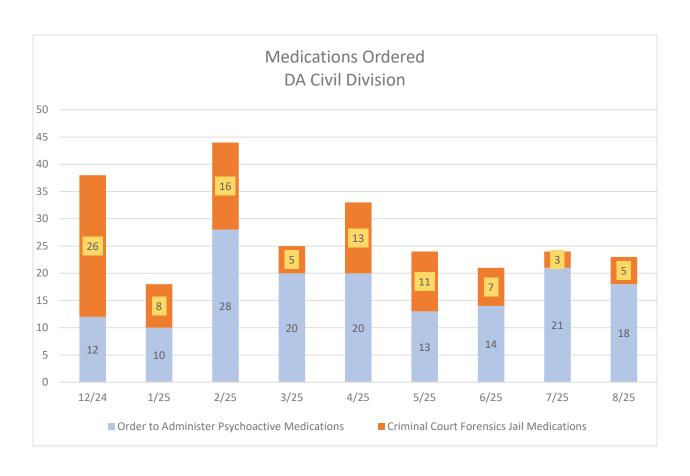




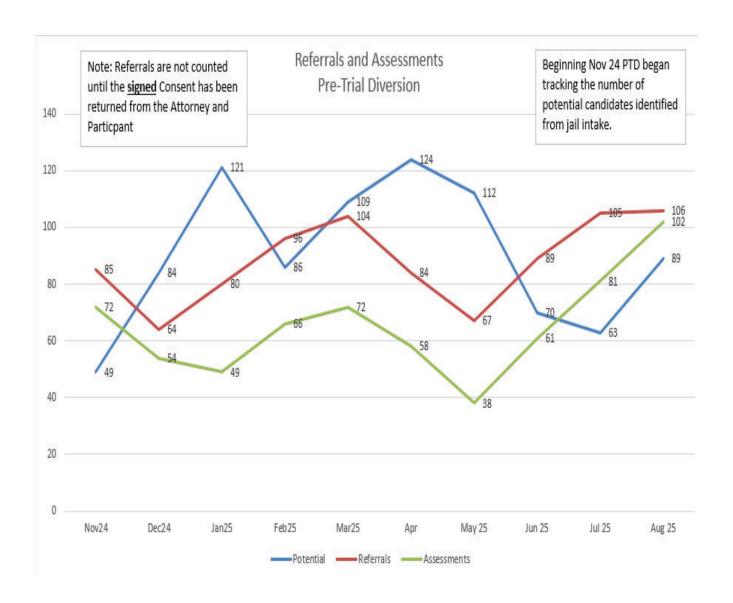




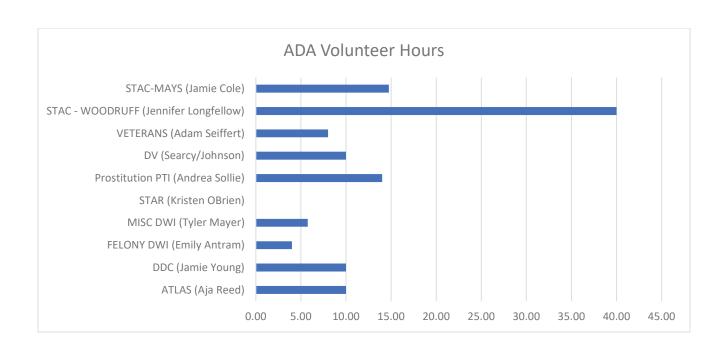


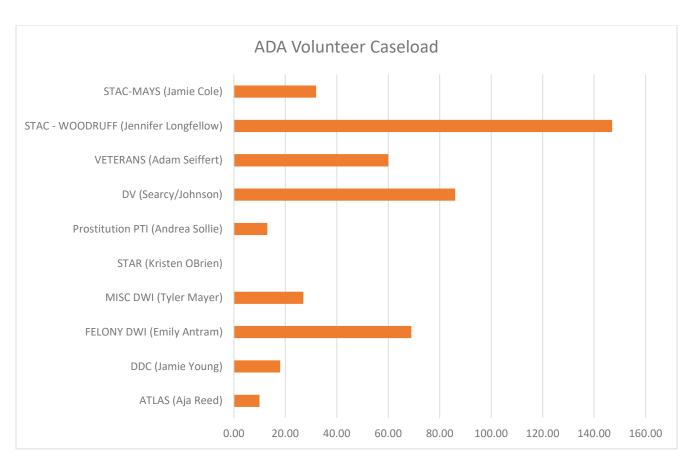


Pre-Trial Diversion

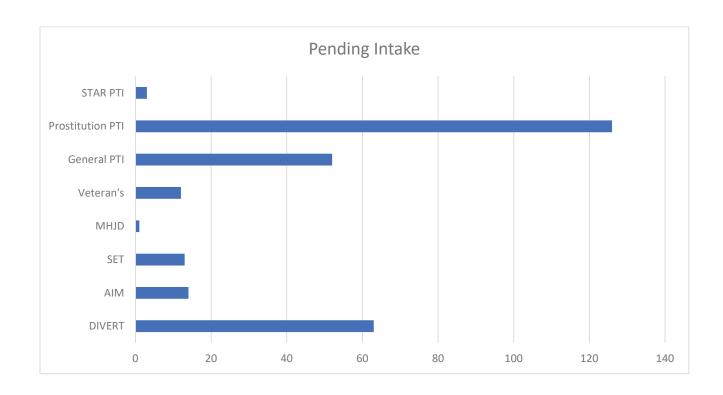


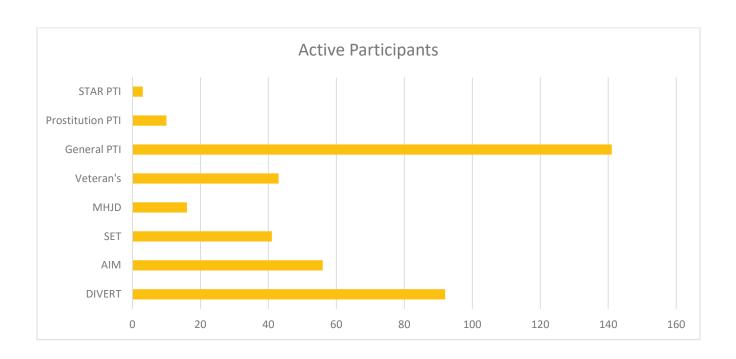
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-AUGUST 2025



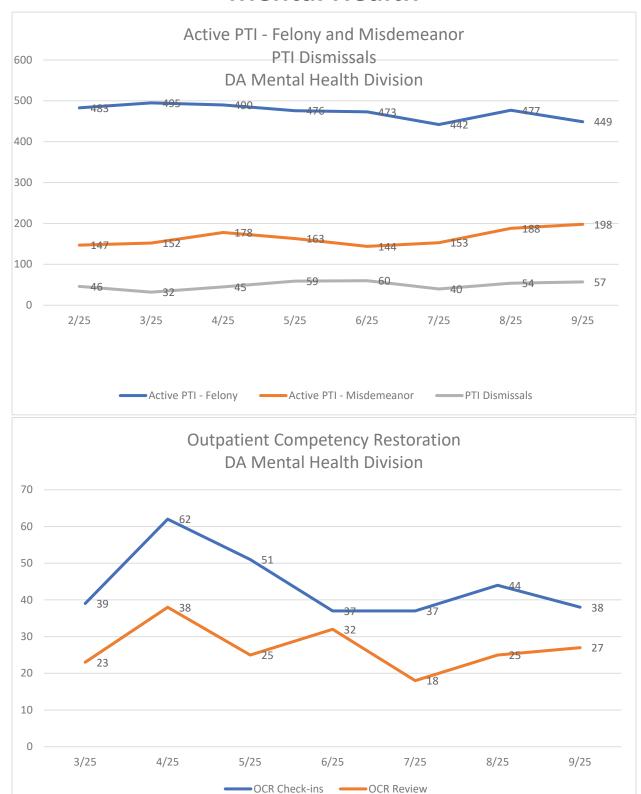


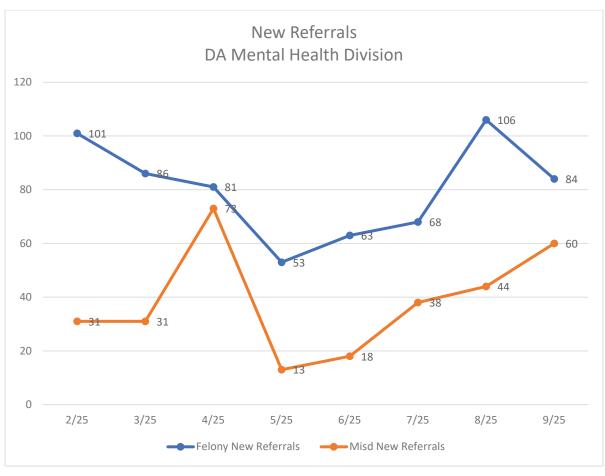
SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-AUGUST 2025

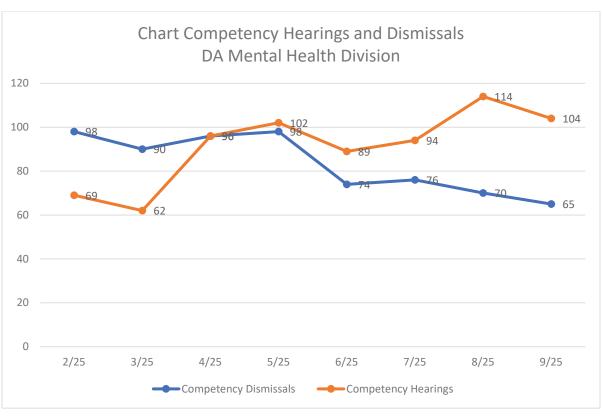


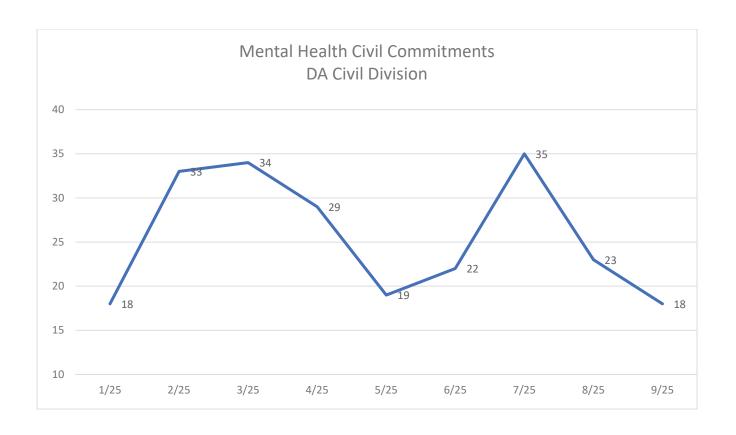


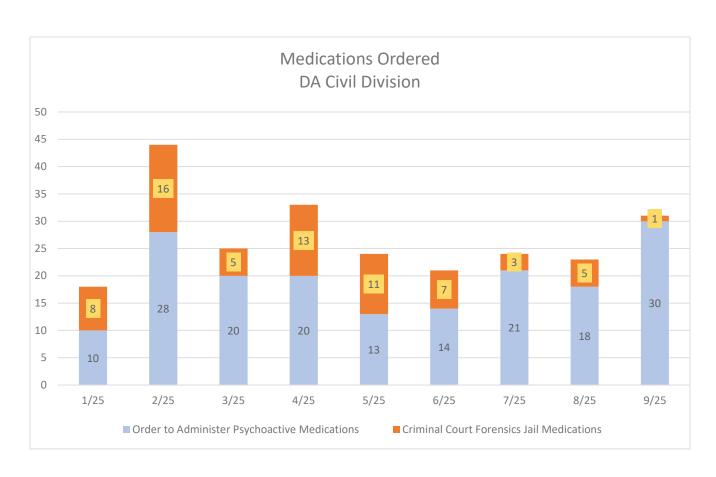
Mental Health



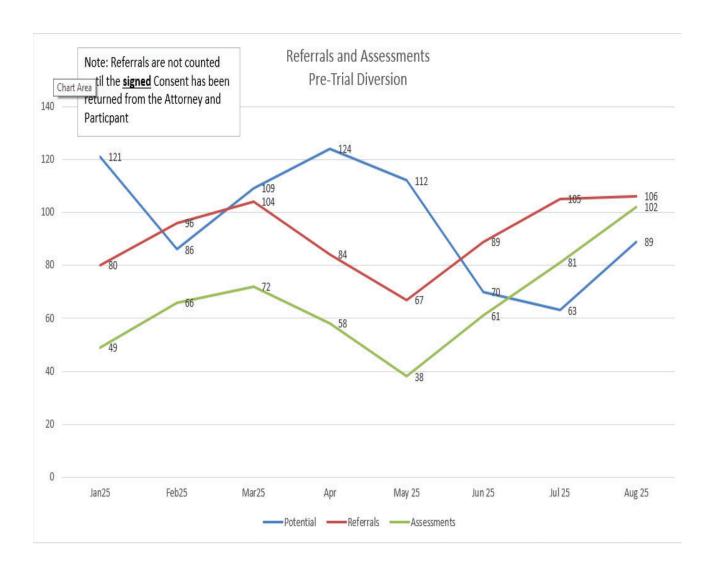




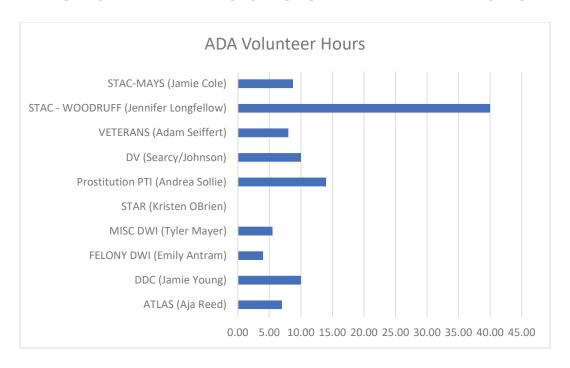


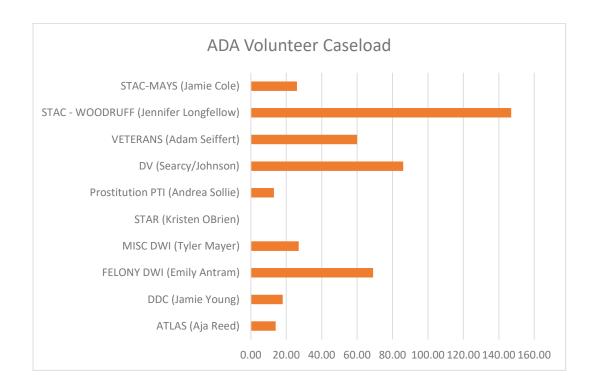


Pre-Trial Diversion

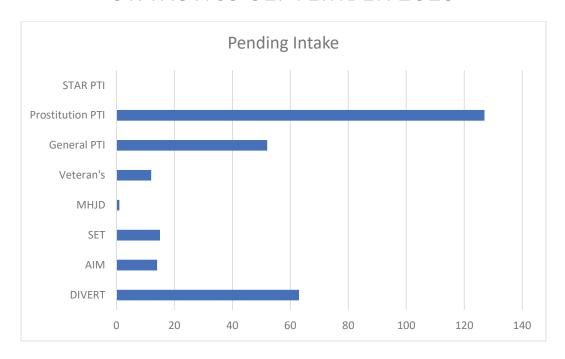


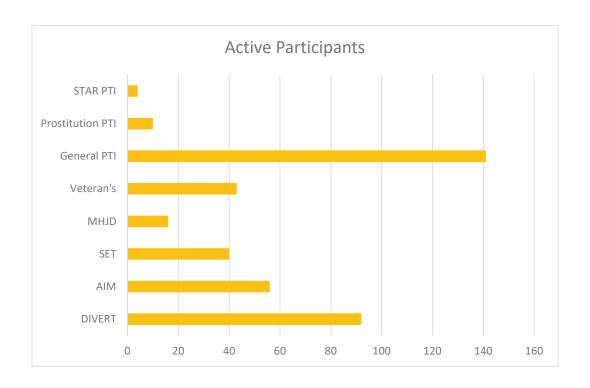
RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-SEPTEMBER 2025





SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-SEPTEMBER 2025





The Bridge	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025	2025	2025	
	October	November	December	January	February	March	April	May	June	July	August	September	AVG.
Bridge Night Shelter	569	563	596	581	565	599	615	618	623	617	614	598	597
Off-site Night Shelter Coordination	430	407	432	398	391	444	475	468	482	475	494	491	449
Care Coordination	751	739	742	748	757	746	774	760	748	742	759	729	750
Peer Support Services	254	256	260	294	303	261	302	328	311	319	390	277	296
Job Placements	34	39	24	24	23	23	32	27	29	27	24	23	27
Housing Placements	74	47	46	55	44	29	67	78	73	81	60	71	60
Metrocare Behavioral Health Serv.	222	180	217	179	181	197	226	206	182	196	223	147	196
Parkland Clinic*	314	182	130	125	145	163	216	148	159	193	147	148	173
Judicial Re-Entry	5	8	3	11	12	9	11	7	3	7	2	2	7
Jail Release (General)	6	13	8	2	9	5	12	14	14	14	15	14	7

Each category represents *unduplicated guests* , not totals served. *exception - Parkland Clinic number is for total visits.



NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER (DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)

Month of Report: July 2025 Date Submitted: 10/13/2025

	Date 5451111ttcd. 10/15/2025							
		JD	DDRTC	SAMHSA TDC				
1 1	Number of Offenders Served at the Beginning of the Month	89	42	18				
2	Number of Referrals Received	4	13	0				
3	Number of Assessments	3	15	0				
4	Number of Admissions	7	15	0				
5	Average Length of Stay by Months	5.8	2.9	4.2				
5a.	Average Hours Served	6.9	8.1	6.8				
6	Services Utilized	0	0	0				
6a.	Visits to ER (Medical)	0	0	0				
6b.	23-Hour Observation (Psych)	0	0	0				
6c.	Inpatient Stay (Med/Psych)	0	0	0				
6d.	Jail Less than 30 Days	0	0	0				
7	Number of Discharges	12	5	3				
7a.	Terminations (Jail More than 30 Days)	1	n/a	n/a				
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	2	2	3				
7c.	Graduates	9	3	0				
8	Number of Offenders Served at the End of the Month	84	52	15				
9	Number of Offenders on the Waiting List	0	0	0				
10	Minimum /Maximum Concus nor ETE Allocation	16.8 min / 17.8	14 min / 17.3	7.5 min / 9 max				
10	Minimum/Maximum Census per FTE Allocation	max	max					
11	% of FTE Assigned	5.0	3.0	2.0				
12	Vacancy(s)	0	0	0				

Each FTE covers 20-25



NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER (DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)

Month of Report: August 2025 Date Submitted: 10/13/2025

	2410 3410							
		JD	DDRTC	SAMHSA TDC				
1	Number of Offenders Served at the Beginning of the Month	84	52	15				
2	Number of Referrals Received	7	8	0				
3	Number of Assessments	5	11	0				
4	Number of Admissions	7	11	0				
5	Average Length of Stay by Months	5.8	3.1	5.5				
5a.	Average Hours Served	5.7	5.7	8.9				
6	Services Utilized	0	0	0				
6a.	Visits to ER (Medical)	0	0	0				
6b.	23-Hour Observation (Psych)	0	0	0				
6c.	Inpatient Stay (Med/Psych)	0	0	0				
6d.	Jail Less than 30 Days	0	0	0				
7	Number of Discharges	10	14	0				
7a.	Terminations (Jail More than 30 Days)	0	n/a	n/a				
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	4	4	0				
7c.	Graduates	6	10	0				
8	Number of Offenders Served at the End of the Month	81	49	15				
9	Number of Offenders on the Waiting List	0	0	0				
10	Minimum/Maximum Census per FTE Allocation	16.2 min / 16.8	16.3 min / 17.3	7.5 min / 7.5 max				
	Thin in any maximum census per 1 12 / mocation	max	max	7.5 711117 7.5 11107				
11	% of FTE Assigned	5.0	3.0	2.0				
12	Vacancy(s)	0	0	0				

Each FTE covers 20-25



NAME OF MHMR PROGRAM: METROCARE SERVICES PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER (DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)

Month of Report: September 2025 Date Submitted: 10/13/2025

		JD	DDRTC	SAMHSA TDC	
1	Number of Offenders Served at the Beginning of the	81	49	15	
_ '	Month	01	49		
2	Number of Referrals Received	23	18	4	
3	Number of Assessments	22	5	4	
4	Number of Admissions	23	13	4	
5	Average Length of Stay by Months	6.0	3.3	5.3	
5a.	Average Hours Served	5.6	3.8	5.8	
6	Services Utilized	0	0	0	
6a.	Visits to ER (Medical)	0	0	0	
6b.	23-Hour Observation (Psych)	0	0	0	
6c.	Inpatient Stay (Med/Psych)	0	0	0	
6d.	Jail Less than 30 Days	0	0	0	
7	Number of Discharges	8	24	4	
7a.	Terminations (Jail More than 30 Days)	1	n/a	n/a	
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-	0	9	3	
70.	Compliant)	· ·	9		
7c.	Graduates	7	15	1	
8	Number of Offenders Served at the End of the Month	96	38	15	
9	Number of Offenders on the Waiting List	0	0	0	
10	Minimum (Manimum Canaus and ETE Alla action	11.8 min/13.8	0.1 (0.2	15 min / 15 man	
10	Minimum/Maximum Census per FTE Allocation	max	9.1 min/9.5 max	15 min / 15 max	
11	% of FTE Assigned	5.0	3.0	1.0	
12	Vacancy(s)	0	0	1	

Each FTE covers 20-25



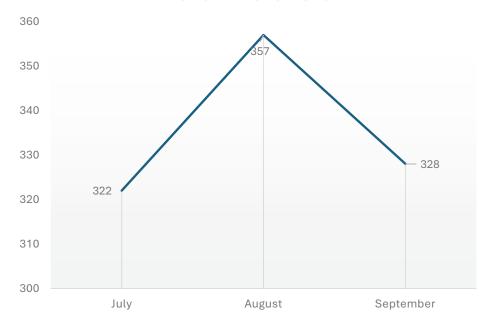
BHSC Brief Report

July 2025 – September 2025

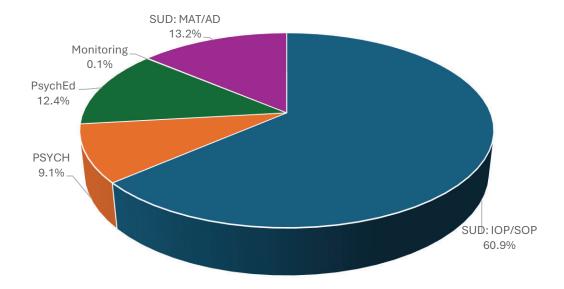


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Patient Intake Trend



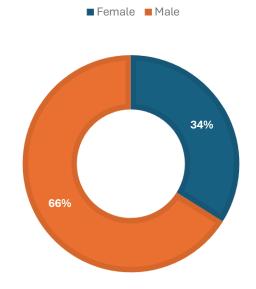
Program Utilization Distribution



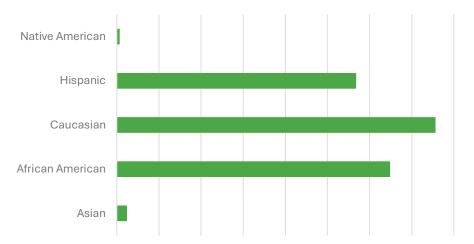


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PATIENT GENDER DISTRIBUTION



Patient Ethnic Distribution

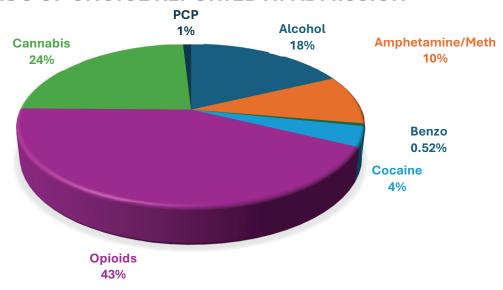


0.00% 5.00% 10.00% 15.00% 20.00% 25.00% 30.00% 35.00% 40.00%

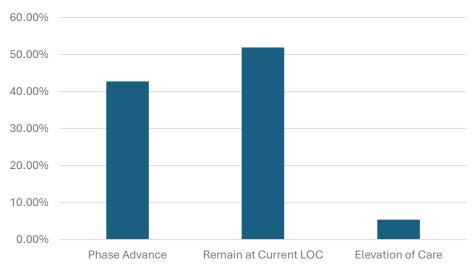


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DRUG OF CHOICE REPORTED AT ADMISSION



Program Progression Rate



DIVERT COURT MONTHLY STATS

FY2024	Total At Beginning of the Month	New Enrollments	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
				210011111800	
Oct-24	100	5	2	1	102
Nov-24	102	7	0	4	105
Dec-24	105	7	3	1	108
Jan-25	108	10	6	2	110
Feb-25	110	6	1	1	114
Mar-25	114	9	2	1	120
Apr-25	120	3	12	6	105
May-25	105	8	7	1	105
Jun-25	105	10	9	4	102
Jul-25	102	6	4	4	100
Aug-25	100	3	5	4	94
Sep-25	94	14	6	1	101



















