



DALLAS COUNTY

Criminal Justice Department

Behavioral Health Steering Committee

Thursday, October 15, 2026 @ 8:30am

1. Welcome and Call to Order
2. * Review and approval of minutes from July 16, 2026, meeting (pgs. 1-6)
3. Recognition of Judge Kristin Wade's Retirement and Years of Service to Dallas County
4. SAMHSA Update: *Regina Fowlks* (pgs.7-13)
5. 530 Sub-Committee: *Regina Fowlks* (pgs.14-15)
6. Behavioral Health Jail Reports
 - Jail In-Reach Legal Education (JIRLE): *Laura Edmonds* (pgs.16-17)
 - Competency Court and Waitlist Update: *Jeremy Lewis* (pgs.18-21)
 - FUSE and Homeless Reports: *Kimberly Rawls* (pgs.22-26)
7. Public Defender's Office: *Thelonious Peugh or Lee Pierson* (pgs.27-32)
8. District Attorney's Office: *Kendall McKimmey or Julie Turnbull* (pgs.33-50)
9. Community Supervision and Corrections Department: *Jocelyn Esquivel* (pgs.51-52)
10. Provider Reports:
 - The Bridge: *Kelly Kane* (pg.53)
 - Metrocare: *Jennifer Torres* (pgs.54-56)
 - IPS: *Jessica Simmons* (pgs.57-60)
 - Homeward Bound: *Doug Denton*
 - Nexus: *Sharon Jock*
11. Departmental Program Discussion: *Kendall McKimmey*
12. Announcements
13. Adjourn

****Action and Discussion Items***



DALLAS COUNTY, TEXAS
Minutes of the Behavioral Health Steering Committee (BHSC) Meeting
Thursday, July 16, 2026
Via Microsoft Teams

Call to order and Introductions

Kendall McKimmey called the meeting to order at 8:31 am. 31 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

Kendall McKimmey provided the committee with a meeting (housekeeping) agenda rule that if anyone is attending by phone, please e-mail Kimberly Rawls at kimberly.rawls@dallascounty.org, so she can mark your meeting attendance. Her e-mail address will be put into the meeting chat for your reference.

Minutes review and approval

The minutes from Thursday, April 16, 2026, meeting (packet pgs. 1-4) were reviewed with a motion and seconded by Thelonious Peugh and Alyssa Aldrich respectively, for acceptance with no discussion or corrections.

****The motion was unanimously passed, accepting the minutes as read without objection following the presentation.****

Presentation: Recovery Communities (One World Recovery Network)
Annie M. Powell, CEO
[\(https://oneworldrecovery.org/\)](https://oneworldrecovery.org/)

****Presentation included in meeting packet on pages 118-133****

Annie M. Powell presented from 8:35 am to 8:59 am with a Q&A session afterwards.

SAMHSA Update Regina Fowlks (pgs.5-6): Regina Fowlks reported that for their SAMHSA update, they are continuing to accept referrals for their specialty court participants to go to residential treatment at Nexus and Homeward Bound. She stated that their grant year is ending but has a small amount of funding remaining to enroll a few more people for treatment. She shared that if anyone has individuals in their courts that they would like to enroll into residential treatment to please submit your referrals to their email box: specialtycourts@dallascounty.org. She reported that they currently have two (2) participants that are receiving treatment at Homeward Bound and that they do not currently have anyone on the waiting lists for neither Homeward Bound nor Nexus. She also shared that they received their FY2027 notice of grant funding award for SAMHSA, which will be their 4th year of the 5-year grant period. Lastly, she reported that they will submit a briefing to the Commissioners Court to

approve funding acceptance and the budget for FY2027. Harry Ingram asked if there is SAMHSA funding available for treatment beds. Regina Fowlks answered, stating yes, some funding is available for Nexus and there may be enough funding to send one more person to Homeward Bound. Kendall McKimmey asked does the SAMHSA grant funding date begin October 1, 2026. Regina Fowlks answered stating that the grant will begin September 30, 2026.

530 Sub Committee Regina Fowlks (pgs.7-83): Kendall McKimmey moved to after the Jail In-Reach Legal Education (JIRLE) report.

Jail Reports

- **Jail In-Reach Legal Education (JIRLE) Laura Edmonds (pgs.84-85):** Laura Edmonds reported that for the month of June 2026, they ended the program with 27 in the program, and that they had six (6) restorations with close to \$122,000 in cost savings for the male program. She also reported that for the female program, they ended the month with 16 participants in June 2026 in the program, and one individual was restored to competency. Lastly, she reported that there was close to \$55,000 in cost savings through that program.
- **530 Sub Committee Regina Fowlks (pgs.7-83):** Regina Fowlks reported that for June 2026, they distributed a survey to the specialty courts to collect their funding priority needs. She shared that from those survey results, the Criminal Justice Department developed FY2027 budget options for the courts to vote on selecting their top budget option. She also shared that the deadline for them to submit their vote is tomorrow, Friday, July 17, 2026. Lastly, she stated that they are requesting the BHSC to approve the recommended FY2027 budget options and once they are received, they will move forward with submitting it to the Commissioners Court for approval on August 4, 2026. Kendall McKimmey asked when the final date is to submit a vote. Regina Fowlks stated that final voting is scheduled for tomorrow, Friday, July 17, 2026, at 12 noon. Kendall McKimmey asked how the BHSC voting will occur since the final approved budget will not be received until tomorrow, Friday, July 17, 2026, at 12 noon by the 530 Committee. Kimberly Rawls stated that she will keep Kendall McKimmey posted if BHSC voting can either occur by reconvening or via email.
- **Hospital Movement Jeremy Lewis (pgs.86-87):** Jeremy Lewis reported that the competency data begins on page 86 of the meeting packet. He reported that with less than half of the year remaining their average number of individuals on the hospital waitlist has increased. He shared that with current trends; they will see more overall admissions than in 2025. He shared that a large contributing factor is due to the recent opening of the Texas Behavioral Health Center and their steady stream of admitted patients. He reported that another positive trend is the average wait times for maximum security admissions seeing a gradual decline from the previous year. He also stated that on page 87 of the meeting packet reflects a breakdown of evaluations by doctor for 2026 to present date. Lastly, he shared that those trends have remained consistent throughout the year.

- **Outpatient Competency Jeremy Lewis (pg.88-89):** Jeremy Lewis reported that their participants enrolled in outpatient competency restoration program are listed on page 88 in the meeting packet. He also shared that the data reflected on that page has been separated by month. He stated that from the beginning of the year until present date, they have seen an increase in the total number of active participants, which is beneficial.

Kendall McKimmey asked regarding the decrease in the maximum-security time, whether it is due to additional beds or because of the increase in waivers. Jeremy Lewis answered, stating he believes it is a combination of both the additional beds and waiver increases. He shared that the new hospitals are all non-maximum-security beds, so he believes they are developing more methods to admit participants into maximum security units.

- **FUSE and Homeless Reports Kimberly Rawls (pgs.90-94):** Kimberly Rawls reported that the FUSE data is in the meeting packet on page 90 and the homeless report is on pages 91 through 94. She reported that the FUSE Jail-Based Navigators continue to work with and attend weekly meetings with the Housing Forward team to complete attorney outreach and assist with any warm hand-off release planning for their Complex Needs Neighbors. She reported that their Complex Needs Neighbors consist of those unsheltered individuals that the housing team engage with, who are mainly located in the downtown Dallas area. She shared that they are those individuals who are difficult to engage and working to get them connected to either housing or support services. She reported that the Criminal Justice Department (CJD), continues to work with the FUSE partners to finish the MOU process for the State Crisis Intervention Program (SCIP) grant award. She stated that for the Housing Services for Homeless Criminal Justice Involved Clients or the (HSH-CJC) project, the vendor contract briefing is posted for August 4, 2026, Commissioner's Court (CCT) agenda for approval. She stated the project is slated to begin either mid or late August 2026, if approved by (CCT). She also shared that she would keep everyone posted when that program officially launches. Lastly, she reported for the homeless report that the overall jail booking total did decrease from April 2026 to May 2026, and that the other categories have remained consistent for those months.

Public Defenders Report Michaela Himes or a Thelonious Peugh (pgs.95-100): Thelonious Peugh reported that their statistics are on pages 95-100. He also reported that there is nothing specific that he must report regarding their statistics. Lastly, he shared that everything has remained consistent over the three (3) month period. Kendall McKimmey asked Kimberly Rawls to please remove Michaela Himes from the agenda for the Public Defenders report and keep Thelonious Peugh to provide the report.

District Attorney's Report Julie Turnbull or Lee Pierson (pgs.101-106): Lee Pierson reported that their numbers are in the packet on pages 101-106. He reported that he does not have any new information to report, but that they have lost a staff member in their division. He stated that they will be looking to make changes and hiring someone to do intake of their cases.

Provider Reports and updates regarding in-person and videoconference services:

- **The Bridge Kelly Kane (pg.107):** Kelly Kane reported that their numbers are on page 107. She shared that she does not have any new information to report, but that the new CEO, Annam Manthiram, will begin Monday, July 20, 2026. She shared that she believes she is departing from the North Texas Food Bank.

- **Metrocare Jason Mills or Jennifer Torres (pgs.108-110):** Jason Mills reported that he does not have any new updates to present to the BHSC, but their data remains consistent as they approach maximum residency at Wilmer. He also reported that their SAMHSA grants continue to go well. Lastly, he shared that they need more participants enrolled into their DDCA Court to offer services.
- **IPS Reports Natalia Farr, Enrique Morris or Jessica Simmons (pgs.111-114):** Jessica Simmons reported that their numbers are on page 112 and that there have been no significant changes. She also reported that they have higher rates of individuals advancing in treatment than previously. Lastly, she shared that the participants reported drug of choice at admissions is evenly distributed than previously where the opiates were higher.
- **Homeward Bound Doug Denton (Verbal report):** No report given.
- **Nexus Sharon Jock (Verbal report):** Stacey Burns reported that they continue to accept releasing jailed females into the program as beds become available, because they are constantly at max capacity.

Problem Solving Courts

- **DIVERT Trina Crosby (pg.115):** Trina Crosby reported that their numbers are in the meeting packet on page 115. She also reported that she does not have any new updates, but that she wanted to remind everyone that their new judges have started. Lastly, she shared that both Judge Chika Anyiam and Judge Celso Vidaurri have begun and are assisting with DIVERT participants.

Specialty Courts

- **CSCD Jocelyn Esquivel (pgs.116-117):** Jocelyn Esquivel reported that their numbers are in the meeting packet on pages 116-117. She reported that they do not have any other updates. She shared that Serena McNair has been promoted to the Director of the CSCD. She also stated that Nathaniel Clark is their new Division Manager and provided a brief overview of his background. Lastly, she reported that if anyone has any unit questions to contact Nathaniel Clark via email for assistance. Jason Mills also added ATLAS Court to their SAMHSA grant funding to offer housing resources and other benefits for ATLAS Court participants that have gone through treatment at Wilmer.

Announcements

- Janie Metzinger reported that there have been a couple of hearings this month. She reported that last month there were some hearings that might affect connections with the homeless, behavioral health, and jail recidivism populations. She stated that the hearings were lengthy and that she would try to have a written summary for the August 2026, BHLT meeting. She stated that the Senate Finance Committee has some of those

similar changes but has not convened. She also stated that this year is a sunset year for all of Health and Human Services in Texas, which occurs every 12 to 14 years. She shared that during a sunset session; the committee can either abolish or reorganize an agency's structure and make them into sub agencies. She provided an example of how they restructured some agencies and reorganized them under the Health and Human Services umbrella such as Day Activity and Health Services (DAHS), and Texas Department of Aging and Disability Services (DADS) programs. She also stated that during the last sunset session there was the reorganization of services and the dissolution of the former North Star program, and was replaced with North Texas Behavioral Health Authority, which the County has experienced much growth. She shared the senate commission setup and structure during Sunset sessions. She also shared that the public could attend public hearings to either oppose or support those committee's recommendations. Lastly, she encouraged everyone to visit the Texas Sunset Commission meetings, which can be viewed virtually. Kendall McKimmey asked if the ruling regarding competency participants being released from jail within 21 days and comply within the next four (4) years will be addressed at any of the hearings. Janie Metzinger answered, stating she is not aware of this information. Janie Metzinger also stated that is an example of an opportunity to present data to show your perspective and educate legislators on the needs of the County and Community. Janie Metzinger also shared that additional maximum-security beds are opening in North and West Texas to help with admittance of the Dallas County Jail criminal justice involved individuals such as the new Texas Behavioral Health Center (formerly the Dallas State Hospital).

- Kendall McKimmey asked if there was a Parkland Jail Health representative on the call that would like to provide an update. No representative was on to provide an update.
- Kendall McKimmey made the following announcements:
 - Please email Kimberly Rawls @ kimberlyrawls@dallascounty.org for any presentation/presenter ideas.
 - The next BHSC meeting is scheduled for Thursday, October 15, 2026 @ 8:30am via Microsoft Teams.
 - For future meetings, if anyone has any issues or obstacles that they are experiencing with their programs she would like for representatives to have the opportunity to address and discuss them in the BHSC meetings to develop problem solving steps/tools. Please email her, Kendall McKimmey @ Kendall.McKimmey@dallascounty.org, Judge Kristin Wade @ Kristin.Wade@dallascounty.org, or Kimberly Rawls @

KimberlyRawls@dallascounty.org to add it to the agenda.

- Thelonious Peugh announced that in addition to Michaela Himes' departure they have also had other transitions within their mental health group. He shared that Krist Caldwell started this week. He shared that he has been their mental health JD and PD attorney and works with the City of Dallas Veterans Court. He shared that he has also taken on an enhanced role with their group as the Treatment Court Supervisor. He also reported that Antonina Jordt is their new Chief of their Engagement Division, which is comprised of both their social workers and case workers, and she will be leading that aspect of our mental health group. Lastly, he shared that more transitions would occur in the future.

Adjourn

Kendall McKimmey adjourned the meeting at 9:31 am.

Behavioral Health Steering Committee
530 Fund Sub-Committee
July 08, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, David A. Woodruff, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Kathryn McNeil**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, Lee Anne McKinney, **Lela Lawrence Mays**, Lynn Cox, Marta Kang, **Nathaniel Clark Jr, Rebecca Malek**, Regina Fowlks, **Thelonius Peugh, Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. A motion to approve the June 10, 2026, meeting minutes was made by Thelonius Peugh. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill provided an overview of the current 530 Fund financial status. The current total 530 Fund balance was reported as \$125,613.20. FY26 account credits totaled \$1,851.78, and 60 bus passes remained available. The Criminal Justice Department continues to work with DART to address issues involving inactive bus passes and to ensure that passes are active for specialty court participants.

The committee also reviewed the operating budget. Of the \$96,575.00 operating total, \$52,086.66 remained available at the time of the meeting. Ms. Hill reminded members that these balances are subject to change after pending invoices are paid. As invoices may not have been received from all vendors by the time of the meeting, balances may fluctuate as additional invoices are received and processed.

The committee reviewed the FY26 incentive budget. Of the \$24,700.00 budgeted for incentives, \$5,692.13 had been invoiced, leaving a balance of \$19,007.87. Courts were encouraged to utilize their incentive allocations before the end of the fiscal year so that eligible expenditures can be reimbursed.

The financial handout reflected \$1,851.78 in cost center credits, an available 530 Fund balance of \$125,613.20, and an Account 120 balance of \$9,680.24. June expenditures primarily included drug testing, incentive reimbursements, drug patches, urinalysis testing, and bus passes.

Drug Testing

The committee reviewed individual court drug testing utilization and remaining balances. The FY26 drug testing budget is \$33,875.00. The meeting discussion reflected approximately \$13,990.46 in expenditures, leaving approximately \$19,884.54 available. Committee members were reminded that individual court utilization can be reviewed in the meeting packet or by contacting specialtycourts@dallascounty.org. No court appeared to be over its allotted balance at the time of the meeting.

Inpatient & Transitional Housing

Ms. Hill clarified that there was no funding budgeted for inpatient treatment or transitional housing through the Salvation Army during the current budget cycle and that the inpatient treatment balance would remain at zero.

FY27 530 Budget Options Discussion

Regina Fowlks presented the results of the FY27 budget priority survey. The line items were ranked from 1 to 8, with 1 representing the highest priority. The priorities, from highest to lowest, were: Training, Incentives, Drug Testing, Transportation, Inpatient Treatment, Transitional Housing, Office Supplies, and Video Production.

The committee reviewed three proposed FY27 budget options based on an anticipated available balance of \$115,719.22. The options were developed to preserve a reserve balance rather than budget the entire amount.

Budget Option 1 proposed \$86,300.00 in expenditures, including \$22,500.00 for training for 15 TASC attendees, \$24,700.00 for incentives at \$20 per participant, \$14,400.00 for 4,000 bus passes, and \$24,700.00 for drug testing at \$20 per participant. The proposed reserve was \$29,419.22.

Budget Option 2 proposed \$86,425.00 in expenditures, including \$22,500.00 for training for 15 TASC attendees, \$18,525.00 for incentives at \$15 per participant, \$9,900.00 for transitional housing for 10 participants for 30 days, \$10,800.00 for 3,000 bus passes, and \$24,700.00 for drug testing at \$20 per participant. The proposed reserve was \$29,294.22.

Budget Option 3 proposed \$84,075.00 in expenditures and included \$15,000.00 for training for 10 TASC attendees, \$12,350.00 for incentives at \$10 per participant, \$18,300.00 for inpatient treatment for 5 participants for 30 days, \$9,900.00 for transitional housing for 10 participants for 30 days, \$1,000.00 for office supplies, \$9,000.00 for 2,500 bus passes, and \$18,525.00 for drug testing at \$15 per participant. Video production was excluded. The proposed reserve was \$31,644.22.

Regina Fowlks also reviewed historical fund revenue and explained that the 530 Fund escrow balance has declined over time following changes to the governing statute. The committee was encouraged to consider the declining revenue trend when selecting a FY27 budget option.

Bryan Smith encouraged members to consider the cost per participant when evaluating inpatient and transitional housing, noting that transportation and other services may reach more participants per dollar.

Harry Ingram asked about FY26 bus pass purchases. The committee confirmed that two orders totaling \$14,400.00 had been placed, with \$7,200.00 remaining in the transportation line item. Members noted that transportation remains an important resource for specialty court participants.

The committee agreed that members should review the budget options with their respective teams. An email vote will be distributed, and members were strongly encouraged to respond promptly so the selected budget option can be prepared for Commissioners Court consideration in August.

During discussion, Judge Kristin Wade asked whether Commissioners Court could potentially provide funding for specialty court training in the future, particularly given training expectations associated with grant-funded programs. Charlene Randolph stated that she could raise the request with the committee and explore whether a collective request to Commissioners Court would be appropriate.

Department Updates

CJD – Deborah Hill reminded members to review the voting member and alternate information in the meeting packet. Due to recent changes involving courts and designated representatives, departments and courts were asked to submit any updates to their voting member delegates and alternates by email to specialtycourts@dallascounty.org.

Regina Fowlks announced that the SAMHSA grant is coming to an end. A limited amount of funding remains available for Homeward Bound, and referrals are still being accepted. She estimated that funding remains available for approximately two additional individuals.

CSCD – Nathaniel Clark Jr. introduced himself as the returning Division Manager of Specialty Courts. He noted that he had previously served with CSCD as a supervisor.

Announcements

The upcoming All Rise conference in Nashville, Tennessee was announced. Members attending the conference were wished safe travels and encouraged to bring information and best practices back to their courts for implementation.

Members were also reminded of the Dallas County Health and Human Services free adult tobacco/vaping cessation program. The program is offered virtually through Zoom as a seven-week series, with sessions generally held on Tuesdays from 6:30 p.m. to 8:30 p.m. The meeting packet includes the program flyer and enrollment information.

Ms. Hill encouraged members to share information about the 530 Sub-Committee with other specialty court team members. Public defenders, district attorneys, and probation officers are welcome to attend and stay informed, although only designated voting members have voting rights. Members were also reminded to respond to the upcoming email vote regarding the FY27 budget options.

Adjournment

There being no further questions or comments, the meeting was adjourned. The next 530 Fund Sub-Committee meeting is scheduled for August 12, 2026.

**Behavioral Health Steering Committee
530 Fund Sub-Committee
August 12, 2026**

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, **David A Woodruff**, Jennifer Dippe, Janine Capetillo, Jennifer Longfellow, Jeremy Lewis, Jessica Gamez, Jocelyn Esquivel, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Donald J. MacNeil, Marta Kang, **Rebecca Malek**, Regina Fowlks, **Thelonious Peugh, Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Regina Fowlks at 9:00 a.m. A motion to approve the June 10, 2026, meeting minutes was made by Rebecca Malek. Bryan Smith seconded the motion. The minutes were approved and accepted.

Presentation

A presentation was given on behalf of Abbott Toxicology by Donald MacNeila and Jennifer Dippe regarding Emerging Drug Trends. Mr. MacNeil, the speaker, can be contacted via email at Donald.Macneil@abbott.com

530 Fund Balance & Update

Regina Fowlks provided the financial update. The current total 530 Fund balance was \$126,856.78. The committee was advised that the second order of DART bus passes had been received, bringing the number of available bus passes to 1,550. Courts that had not yet picked up their first or second allotment were asked to contact Regina Fowlks or email specialtycourts@dallascounty.org to schedule delivery or arrange to pick up the passes from the office.

Regina reminded members that incentive reimbursement requests are due by September 11, 2026. Requests received after the deadline will be deducted from the court's FY27 allotment. Of the \$24,700 FY26 incentive budget, \$7,587 has been spent, leaving \$17,112 available. Courts were encouraged to use their remaining funds and submit reimbursement requests before the deadline.

FY26 account credits totaled \$2,158.82. The operating budget was \$96,575.00, of which \$47,296.20 had been spent, leaving \$49,278.80 available. The financial handout also reflected a cost center available balance of \$43,372.37 for Account 9277 and \$83,484.41 for Account 9276, for a combined total balance of \$126,856.78. The Account 120 balance was \$4,511.85.

Regina explained that, unlike the prior process in which funds were transferred at the beginning of the fiscal year, the Auditor's Office has implemented a new process under which funds are transferred monthly. The financial handout therefore includes an additional column showing the amount transferred each month.

Ms. Fowlks reviewed the FY26 expenditure report and noted that most expenses were related to drug testing, with increased incentive activity during the month. She encouraged courts to continue using their available incentive funds. The report identifies pending invoices in red and paid invoices in black.

Drug Testing

The committee reviewed individual court utilization for drug testing. The FY26 drug-testing budget is \$33,875.00. A total of \$14,764.33 had been used/invoiced, leaving a balance of \$19,110.67.

Regina reviewed the drug-testing snapshot, which shows the number of drug-testing requests made by specialty courts as well as results categorized as positive, negative, dilute, unable to test, pending, and did not report. The packet also provides a breakdown of positive substances and individual court utilization.

Inpatient & Transitional Housing

Regina explained that inpatient treatment and transitional housing information was included in the meeting packet for transparency. These services were not budgeted as FY26 line items; however, the packet includes the information because some outstanding FY25 invoices were paid during the current fiscal year from the available budget.

Department Updates

CJD – Regina Fowlks reminded members that the deadline for FY26 incentive reimbursement requests is September 11, 2026, and encouraged courts to submit any outstanding requests promptly. She also announced that the second order of DART bus passes is available. Ms. Fowlks reported that FY27 Budget Option 1 received the majority of the Sub-Committee’s votes and was approved by the Behavioral Health Steering Committee; the budget will next be presented to Commissioners Court for approval. Finally, she noted that the SAMHSA grant is ending, but limited funding remains to refer a few additional individuals to Nexus for inpatient treatment. Courts needing treatment for a participant should submit a referral to specialtycourts@dallascounty.org.

Announcements

No Announcements were made.

Adjournment

There being no further questions, comments, or announcements, the meeting was adjourned at 9:40 a.m. The next scheduled 530 Fund Sub-Committee meeting will be Wednesday, September 9, 2026, at 9:00 a.m.

**Behavioral Health Steering Committee
530 Fund Sub-Committee
September 09, 2026**

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Hakeem Abbu, Harry Ingram, Janine Capetillo, Jeremy Lewis, **Julie Turnbull, Kathryn McNeil**, Keta Dickerson, Kimberly Duran, Kimberly Rawls, **Kristin Wade**, Laura Edmonds, Lee Pierson, **Lynn Cox**, Marta Kang, **Nathaniel Clark Jr., Rebecca Malek**, Regina Fowlks, **Thelonious Peugh, Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:01 a.m. Bryan Smith made a motion to approve the August 12, 2026, meeting minutes, which was seconded by Harry Ingram. The minutes were approved.

Ms. Hill provided an update on the Specialty Courts Incentive Breakdown. Of the \$24,700.00 budgeted for incentives, \$10,564.09 had been spent, leaving a remaining balance of \$14,135.91. She reminded Subcommittee members that September 11, 2026, was the deadline for submitting reimbursement requests and encouraged timely submission to allow the Criminal Justice Department sufficient time for processing.

Presentation

Hakeem Abbu, Director of Development for Adult & Teen Challenge Dallas, delivered a presentation on behalf of the organization. Mr. Abbu may be contacted at development@atcdallas.org.

530 Fund Balance & Update

Deborah Hill reviewed the 530 Fund line-item balances and reported a total balance of \$124,425.48, with FY26 account credits of \$2,389.31. The FY26 operating budget was \$96,575.00, with \$56,272.87 utilized to date.

The FY26 Expenditures handout was reviewed with the Subcommittee. September expenses included incentive reimbursements and drug testing. Ms. Hill clarified that expenses highlighted in red represented pending invoices that had not yet been deducted from the available balances.

She also reviewed the 530 Financial Handout, which reflected cost center credits of \$2,389.31, a cost center available balance of \$124,425.48, and an Account 120 balance of \$3,448.89.

Drug Testing

The committee reviewed the Individual Court Utilization spreadsheet. Deborah Hill reported that budgeted amount for drug testing is \$19,295.81 of which \$33,875.00 has been spent leaving a balance of \$14,579.19. Deborah Hill also reviewed the 530 Drug Testing Snapshot with the committee. The snapshot depicted the drug testing referrals submitted by Specialty Court and results received.

Inpatient & Transitional Housing

Ms. Hill reviewed the inpatient and transitional housing spreadsheets and explained that funding for these services was not included in the FY26 budget.

Department Updates

CJD – Kimberly Rawls announced funding received through a Bureau of Justice Assistance (BJA) grant for Housing Services for Homeless Criminal Justice Clients. The current grant is scheduled to expire in March 2027;

however, an application for additional funding has been submitted. A flyer outlining the referral process and eligibility requirements was provided to the Subcommittee.

Trina Crosby announced the Big Texas Rally scheduled for September 26, 2026, and distributed a flyer with additional information.

Announcements

No Announcements were made.

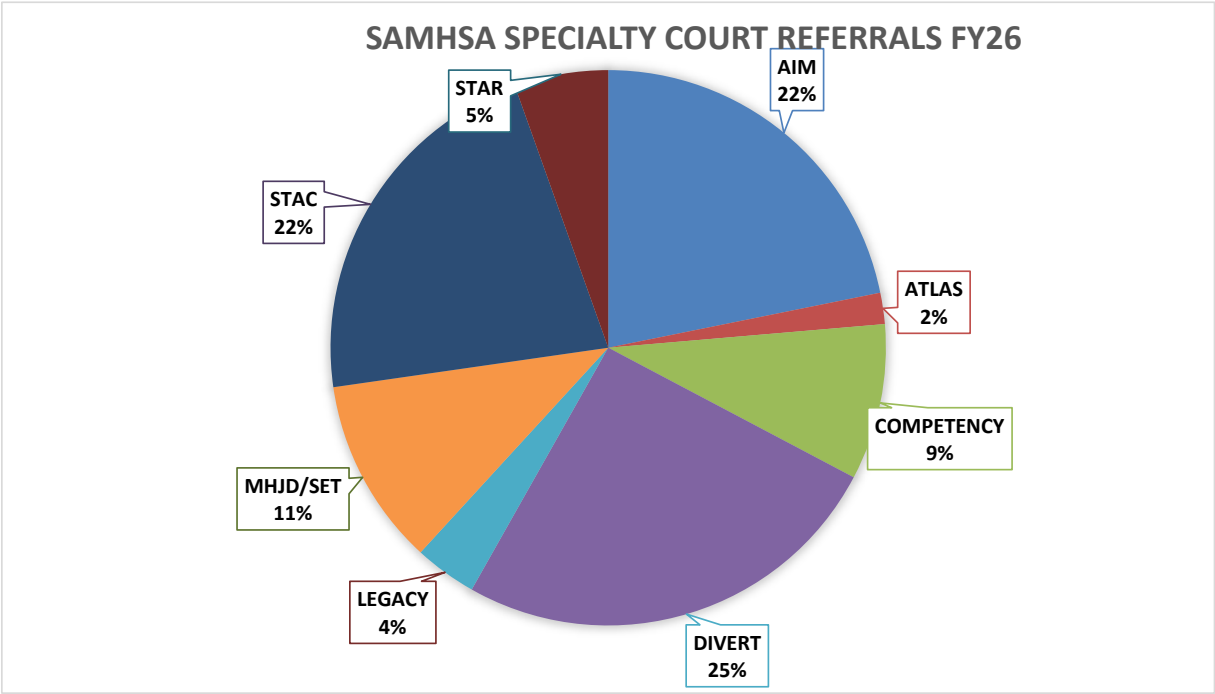
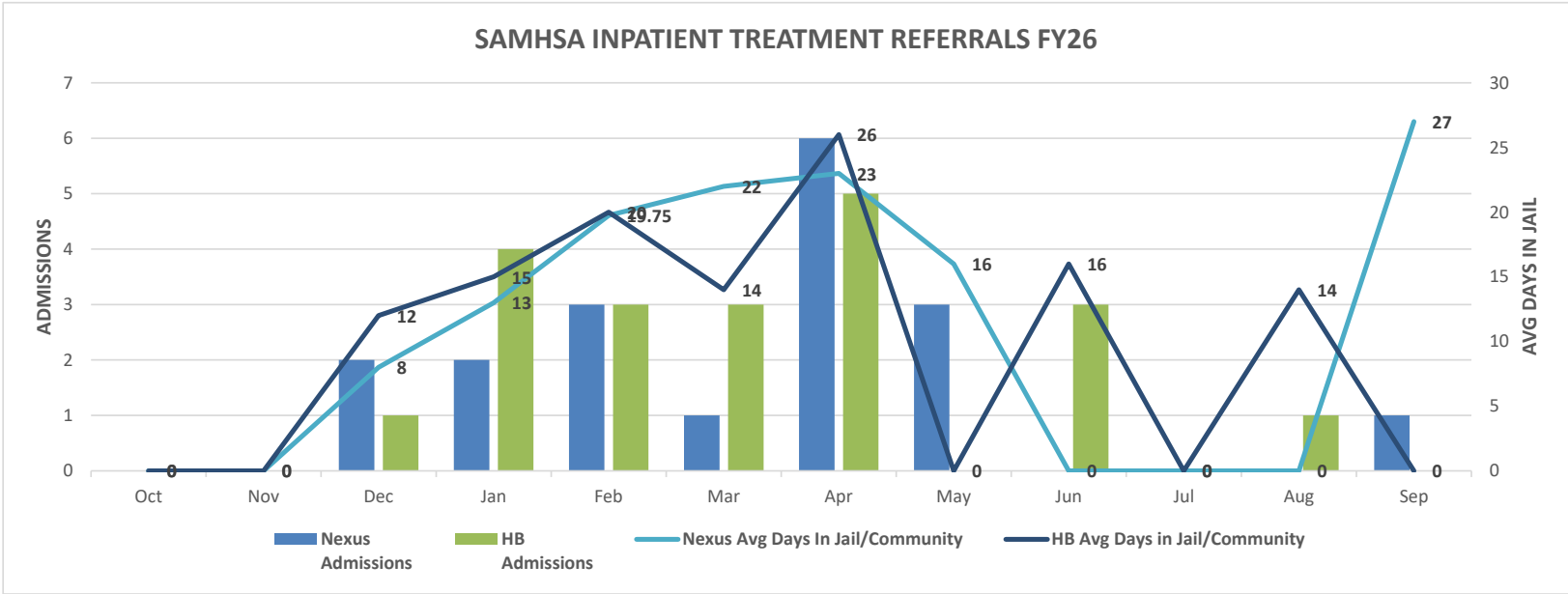
Adjournment

There being no further questions, comments, or announcements, the meeting was adjourned at 9:37 a.m. The next scheduled 530 Fund Sub-Committee meeting will be Wednesday, October 14, at 9:00 a.m.

Department of Criminal Justice FY2026 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2026 Total	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL
Nexus New Admissions	0	0	2	2	3	1	6	3	0	0	0	1	18	23	27	68
Nexus Average Days in Jail/Community from Referral to Admission	N/A	N/A	8	13	20	22	23	16	N/A	N/A	N/A	27	18	20	13	17
Homeward Bound New Admissions	0	0	1	4	3	3	5	0	3	0	1	0	20	19	18	57
Homeward Bound Average Days in Jail/Community from Referral to Admission	N/A	N/A	12	15	20	14	26	N/A	16	N/A	14	N/A	17	24	23	21
RESIDENTIAL TREATMENT DISCHARGES																
Successful	0	0	0	1	4	3	5	8	3	4	0	1	29	33	31	93
Unsuccessful	0	0	0	2	1	2	0	1	1	1	0	0	8	9	9	26
REFERRING SPECIALTY COURTS FY2026																
Number of Referrals by Specialty Court 55	AIM		12		MISD DWI				STAR		3					
	ATLAS		1		IIP				Veterans							
	Competency		5		Legacy Family		2		4-C							
	DDAC				MHJD/SET		6									
	DIVERT		14		STAC		12									

*Homeward Bound Pending Admission: 1
 *Nexus Pending Admission: 4
 *Cancelled Referrals: 12
 *Clients Currently in Treatment 0



Male Jail In-Reach Legal Education Monthly Totals														
	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug	26-Sep				Total	2025 Total:
Beginning of Month	22	21	13	20	21	24	27	20	25					
JIRLE Referrals	7	5	7	5	4	16	5	7	9				69	102
JIRLE Admission	4	3	11	10	7	16	4	9	3				67	70
Successful Completions														
Transitioned to OC	0	2	0	0	0	0	1	0	0				3	1
Found Competent	4	3	0	3	1	6	4	3	0				24	33
Case Dismissed/ Community Transition	0	4	0	1	0	0	0	0	0				5	6
Unsuccessful Completions/ IC Transfers														
Transferred to State Hospital	0	0	2	2	2	1	5	1	0				13	11
JIRLE Discharge: Client Withdrawn	0	0	0	0	0	0	0	0	0				0	1
JIRLE: Client Removed for Clinical Reasons	1	0	1	2	0	1	1	0	0				6	3
JIRLE Discharge: Client Removed for Behavioral Reasons	0	2	1	1	2	5	0	0	1				12	11
End of Month (Program Capacity of 24)	21	13	20	21	24	27	20	25	27					
Average LOS in JIRLE (Days)	174	81	7	86	73	66	85	161	8					
Average LOS in Jail for JIRLE Successful Completions (Days)	136	96	NA	116	57	91	120	161	NA					
Average LOS in Jail for JIRLE Unsuccessful Completions (Days)	328	12	7	57	77	44	56	161	8					
Average LOS for placement for males to Non-Maximum Secure State Hospital	430 days	462 days	446 days	477 days	484 days	487 days	287 days	304 days	181 days					
Average LOS for placement for males to Maximum-Secure State Hospital	281 days	293 days	309 days	187 days	216 days	222 days	200 days	196 days	223 days					
Total Jail Beds Saved	880	1774	1025	1154	0	1275	605	868	21				7602	7832
Total Cost Savings in Jail Bed Days	\$ 84,110.40	\$ 169,558.92	\$ 97,969.50	\$ 110,299.32	\$ -	\$ 121,864.50	\$ 57,825.90	\$ 82,963.44	\$ 2,063.46				\$ 726,655.44	\$ 709,602.73

Female Jail In-Reach Legal Education Monthly Totals														Total	2025 Total:
	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug	26-Sep						
Beginning of Month	19	18	15	14	14	13	16	15	15						
JIRLE Referrals	4	2	2	0	4	10	3	0	2					27	37
JIRLE Admission	3	5	2	1	2	7	2	3	0					25	33
Successful Completions															
Transitioned to OC	0	0	0	0	0	0	0	0	0					0	0
Found Competent	2	5	0	0	1	1	1	3	2					19	19
Case Dismissed/ Community Transition	0	1	0	1	0	0	0	0	0					2	2
Unsuccessful Completions/ IC Transfers															
Transferred to State Hospital	1	2	2	0	0	1	1	0	1					8	9
JIRLE Discharge: Client Withdrawn	0	0	0	0	0	0	0	0	0					0	1
JIRLE: Client Removed for Clinical Reasons	0	0	0	0	0	0	0	0	0					0	1
JIRLE Discharge: Client Removed for Behavioral Reasons	1	0	1	0	2	0	1	0	0					5	0
End of Month (Program capacity of 10)	18	15	14	14	13	16	15	15	12						
Average LOS in JIRLE (Days)	76	77	252	42	53	146	187	62	75						
Average LOS in Jail for JIRLE Successful Completions (Days)	80	74	NA	42	110	113	48	62	103						
Average LOS in Jail for JIRLE Unsuccessful Completions (Days)	72	85	252	NA	25	179	139	NA	20						
Average LOS for placement for females to Non-Maximum Secure State Hospital	318 days	228 days	249 days	216 days	231 days	259 days	287 days	301 days	255 days						
Average LOS for placement for females to Maximum-Secure State Hospital	524 days	536 days	334 days	509 days	501 days	504 days	489 days	520 days	306 days						
Total Jail Beds Saved	300	893	228	952	348	574	323	61	497					4176	2896
Total Cost Savings in Jail Bed Days	\$28,674.00	\$ 85,352.94	\$21,792.24	\$90,992.16	\$33,261.84	\$ 54,862.92	\$30,872.34	\$ 5,830.38	\$48,835.22					\$ 400,474.04	\$ 261,698.04

Jail Competency Stats 2026														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2026	2025
													Averages	Averages
Waiting for the hospital - End of month	258	241	256	286	278	297	265	273	269				269	240
*Only misdemeanor charge pending	7	5	7	10	7	13	18	23	38				14	9
Hold on Transport (OCR)	26	30	31	31	32	29	33	31	27				30	24
Maximum Secure Facility	66	61	66	65	63	67	59	63	61				63	70
Males	37	34	41	39	40	43	40	43	39				40	35
Females	29	26	25	26	23	24	19	20	22				24	35
Daily Cost @ \$95.58 (\$98.26 as of 10/1/2026)	\$195,556.68	\$163,250.64	\$195,556.68	\$186,381.00	\$186,667.74	\$192,115.80	\$174,815.82	\$186,667.74	\$179,815.80				\$184,536.43	\$191,596.54
Non-Maximum Secure Facility	192	180	190	221	215	230	206	210	208				206	170
Males	150	145	149	169	164	176	150	145	154				156	140
Females	42	35	41	52	51	54	56	65	54				50	47
Daily Cost @ \$95.58 (\$98.26 as of 10/1/2026)	\$568,892.16	\$481,723.20	\$562,966.20	\$633,695.40	\$637,040.70	\$659,502.00	\$610,373.88	\$622,225.80	\$613,142.40				\$598,840.19	\$496,060.20
Returned to jail from the hospital	22	19	18	15	21	15	17	22	18				19	22
													Totals	Totals
Admitted to the state hospital	13	29	23	25	25	30	47	30	39				261	285
Maximum Secure Facility	5	9	8	7	5	7	8	3	10				62	86
Non-Maximum Secure Facility	1	9	7	10	13	11	15	19	18				103	115
Dallas Behavioral Health (DBH) - HHSC Admissions	3	4	3	2	3	3	0	1	2				21	22
Current DBH Census (16 bed capacity)	12	11	10	13	15	15	14	13	13					
Hickory Trail - HHSC Admissions	4	7	5	4	4	5	5	5	6				45	53
Current Hickory Trail- HHSC Census (28 bed capacity)	24	24	22	24	25	25	25	28	28					
Perimeter - HHSC Admissions	0	0	0	2	0	2	1	0	1				6	9
Current Perimeter- HHSC Census (7 bed capacity)	5	4	2	3	2	5	6	5	5					
Texas Behavioral Health Center (TBHC) Admissions	N/A	N/A	N/A	N/A	N/A	2	18	2	2				24	N/A
Current TBHC Census	N/A	N/A	N/A	N/A	N/A	2	20	20	21					
Individuals removed from waitlist (Restored in jail or released from jail to community services)	15	19	13	11	12	13	16	19	15				133	173
Pending Order of Protective Custody (OPC) Referrals	15	9	8	17	23	34	22	26	29					
Pending Misdemeanor OPC Referrals	14	8	8	17	18	31	19	22	23					
Pending Felony OPC Referrals	1	1	0	0	5	3	3	4	6					
Total Misdemeanors Released from Jail to Hospital on OPC	5	14	12	7	4	3	5	4	3				57	82
Total Felonies Released from Jail to Hospital on OPC	2	1	2	0	0	0	2	0	1				8	21
Total Competency Evaluations Completed	103	124	171	105	157	132	136	133	109				1170	1435
New Evals - Incompetent	63	85	119	65	96	78	89	77	64				736 (63%)	925 (65%)
New Evals - Competent	40	39	52	40	61	54	47	56	45				434 (37%)	509 (35%)
Average Wait Times (Days)													Averages	Averages
Non-Maximum Secure Hospital -- Males	430	462	446	477	484	487	287	304	181				395	341
Non-Maximum Secure Hospital -- Females	318	228	249	216	231	259	287	301	255				260	206
Maximum Secure Hospital: Article 17.032(a) charges -- Males	281	293	309	187	216	222	200	196	223				236	344
Maximum Secure Hospital: Article 17.032(a) charges -- Females	524	536	334	509	501	504	489	520	306				469	565
Maximum Secure Hospital: NGRI -- Males			NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days											
Maximum Secure Hospital: NGRI -- Females														
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-														

Jail Competency Stats 2026 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Lisa Clayton, M.D.	6	10	11	2	18	7	7	10	9				80
Competent	4	3	1	1	10	2	4	2	5				32
Incompetent	2	7	10	1	8	5	3	8	4				48
Dr. Kristi Compton, Ph.D.	0	1	0	0	1	0	0	0	0				2
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	1	0	0	1	0	0	0	0				2
Dr. Warren Lee, M.D.	17	14	24	22	16	23	15	16	4				151
Competent	8	9	9	5	5	12	7	8	2				65
Incompetent	9	5	15	17	11	11	8	8	2				86
Antoinette McGarrah, Ph.D.	0	0	1	0	0	0	0	0	0				1
Competent	0	0	0	0	0	0	0	0	0				0
Incompetent	0	0	1	0	0	0	0	0	0				1
Dr. Michael Pittman, M.D.	80	99	135	81	122	102	114	107	96				936
Competent	28	27	42	34	46	40	36	46	38				337
Incompetent	52	72	93	47	76	62	78	61	58				599
Total Competency Evaluations Completed	103	124	171	105	157	132	136	133	109	0	0	0	1170

Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2026 Totals
Beginning of Month	37	31	36	37	42	44	44	41	42	37			
<u>Misdemeanor</u>	2	2	5	7	8	9	9	7	9	9			
Placed in OCR	1	3	3	3	2	2	1	5	5				25
Boarding Home Placement	0	2	2	3	1	1	0	5	4				18
Bond Reinstated	0	0	0	0	1	1	0	0	0				2
Dispo	1	0	1	2	1	2	3	3	5				18
Outpatient to Inpatient	0	0	0	1	0	0	0	0	0				1
Abscond	0	0	1	1	1	0	1	0	1				5
Restored	0	0	0	0	0	0	0	0	0				0
Dismissed	1	0	0	0	0	2	2	3	4				12
<u>Felony</u>	35	29	31	30	34	35	35	34	33	28			
Placed in OCR	4	6	4	8	4	4	7	4	0				41
Boarding Home Placement	2	2	3	6	3	4	6	2	0				28
Bond Reinstated	1	3	1	0	0	0	0	0	0				5
Dispo	10	4	6	4	2	4	8	5	5				48
Outpatient to Inpatient	2	0	2	2	2	0	3	0	1				12
Abscond	3	3	2	1	1	0	3	1	0				14
Restored	5	1	1	1	0	4	1	4	3				20
Not restored -- Graduated	0	0	1	0	0	0	1	0	1				3
End of Month	31	36	37	42	44	44	41	42	37				

2025 Totals
16
10
N/A
25
3
3
1
18
59
48
N/A
65
13
14
31
7

FUSE DATA FY 2026

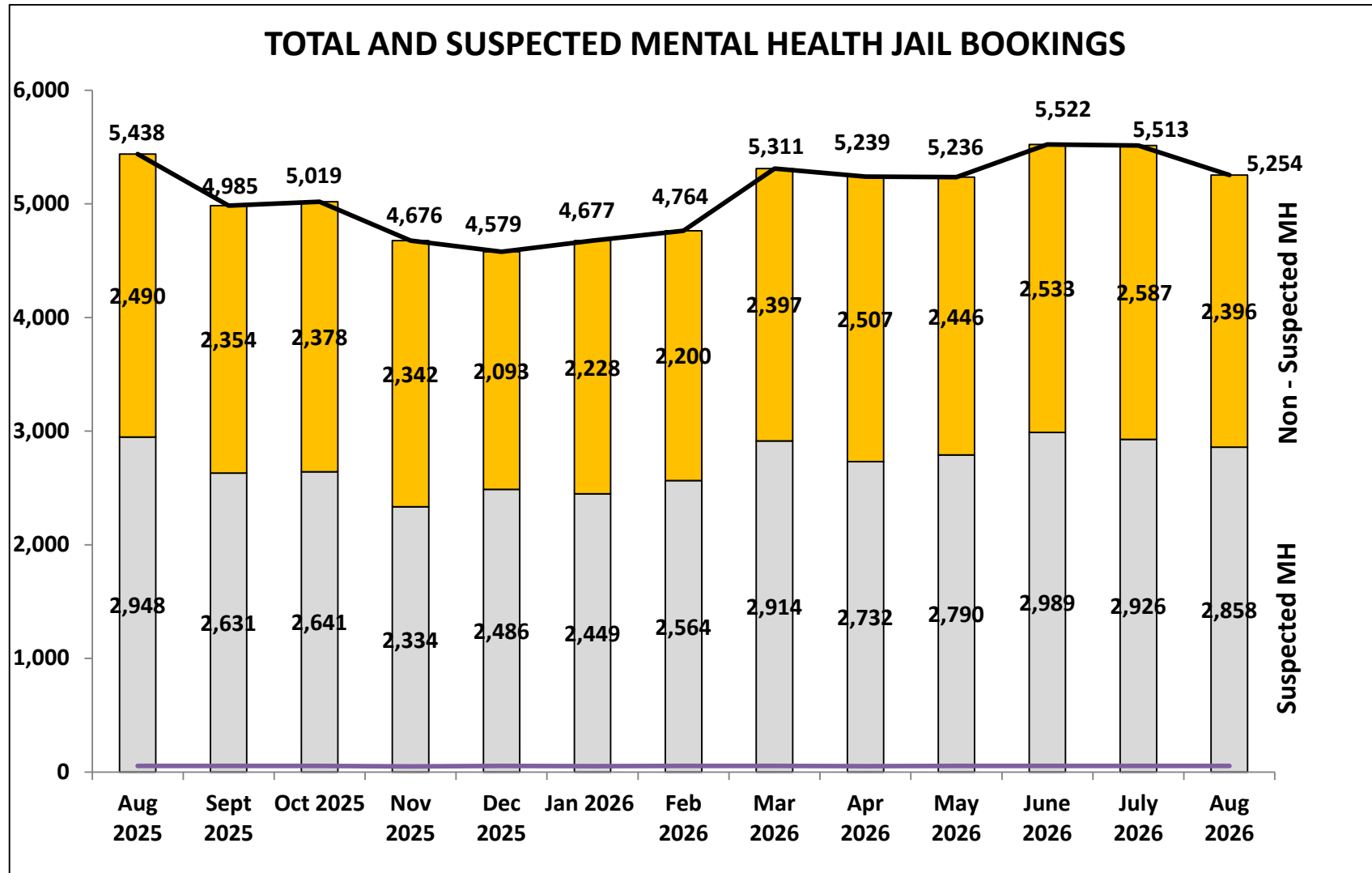
12 MONTH

Category Item	Jan 26	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 26	Total
Total Clients Screened for FUSE	71	79	97	113	105	130	175						
Referral Source													
Jail FUSE Navigator Screening	13	3	0	0	0	0	8						
Pretrial Referral	18	19	7	9	9	10	8						
Defense Attorney Referral	1	1	4	3	2	5	4						
Shelter/Parkland Hospital Street FUSE Navigator Referral	1	0	0	1	1	3	2						
NTBHA Living Room Referral	0	0	0	0	0	0	0						
Dallas Deflection Center	0	0	0	0	1	22	71						
Probation/CSCD	0	0	0	0	0	0	0						
Other Referral Source (Adapt, Community Partners, etc.)	38	56	86	100	92	90	82						
Interview Outcomes													
Client Refused to be interviewed or Participate	3	1	0	0	0	1	0						
Client reported not being Unsheltered	0	0	0	0	0	0	0						
Unavailable to Interview	0	0	0	0	0	0	0						
Pending Interview	24	0	2	0	0	2	6						
Other Outcome Categories (*See Below)	37	63	80	100	91	115	151						
Total Released from Jail to FUSE	7	12	15	13	14	12	18						
Shelter Connection Rate					14	12	17						
Austin Street Center	3	3	10	5	5	7	11						
The Bridge	2	8	5	6	6	3	3						
Salvation Army	0	1	0	2	2	2	3						
Other Local Shelter, Boarding Homes, & Shelter Ref's	1	3	1	0	1	0	1						
No Response	1	0	0	0	0	0	0						
Left Before Entering Program/Did Not Connect	3	7	7	2	7	2	2						
Housed	0	0	0	0	0	0	0						
Housing Priority List, Info sent to Housing Forward, or Reunited w/Family	1	0	0	0	0	0	0						

*** Other Categories:** Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

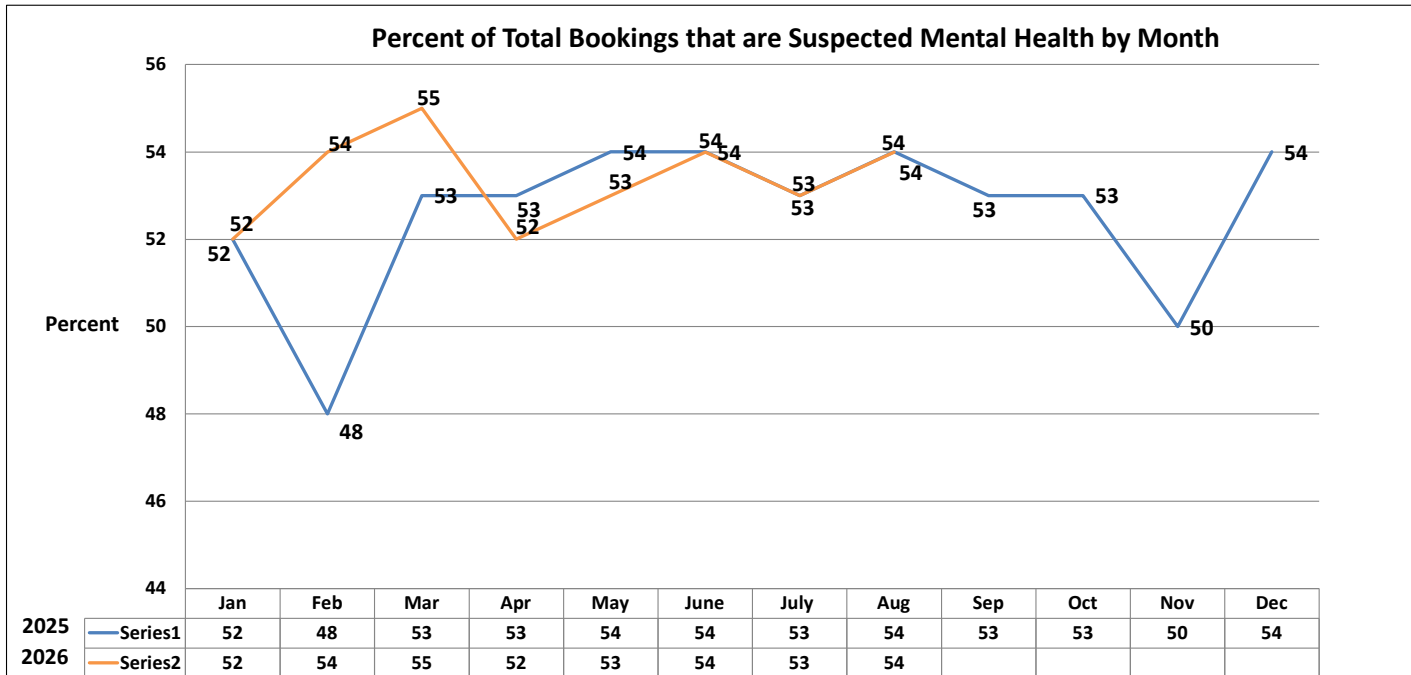
Aug 2026 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
July 2026 to Aug 2026	5513 to 5254 - Decrease 259	2926 to 2858 - Decrease 68



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - July 2026 to Aug 2026

Month/Yr	Category	Total Bookings	Percent	Percent Note
July 2026	Suspected MH	2,926	53%	% of total bookings [5513]
	Homeless	852	15%	% of total bookings [5513]
	Homeless w/Suspected MH flag	606	71%	% of total homeless [852]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Aug 2026	Suspected MH	2,858	54%	% of total bookings [5254]
	Homeless	862	16%	% of total bookings [5254]
	Homeless w/Suspected MH flag	650	75%	% of total homeless [862]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
July 2026	7	10
Aug 2026	7	10

Monthly Unsheltered Expense

- Count of Aug 2026 Unsheltered Bookins = 862 (862 of 5254 = 16% of total Aug Bookins) - ALOS for all Aug unsheltered 862 bookins as of 9/14/26 = 16 (16*\$95.58(Daily Jail Bed rate) = \$1529.28 per Individual) - As 9/14/2026, Total number of Unsheltered Releases =513 - Average Length of Stay (ALOS) for the 513 releases = 7 (7*\$95.58 (Daily Jail Bed rate) = \$669.06 per Individual)			
Below are the top 6 offense categories and Arresting agencies for the 862 Unsheltered			
Offenses	Count of BookInNo	LEA	Count of BookInNo
CRIMINAL TRESPASS	168	DALLAS POLICE	478
POSS CS PG 1/1-B <1G	138	DART Police	130
Holds	87	Dallas County Sheriff	68
POSS CS PG 1/1-B >=1G<4G	31	Irving Police	64
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	20	Garland Police	24
THEFT PROP >=\$100<\$750	20	Richardson Police	12

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - July 2026 to Aug 2026

Offense Categories	July 2026 total	July 2026 %	Aug 2026 total	Aug 2026 %	MTD Column
Arson	1	0.1%	3	0.3%	
Assaultive	76	8.9%	72	8.4%	
Burglary	19	2.2%	28	3.2%	
Criminal Mischief	18	2.1%	12	1.4%	
Criminal Trespass	178	20.9%	167	19.4%	11 Decreased
Drug/Alcohol	241	28.3%	241	28.0%	
Evading	27	3.2%	27	3.1%	
False Info/Fail to Identify	42	4.9%	25	2.9%	17 Decreased
Fraud	10	1.2%	20	2.3%	10 Increased
HOLDS	71	8.3%	88	10.2%	17 Increased
Murder	1	0.1%	0	0.0%	
Other	55	6.5%	53	6.1%	
Prostitution	2	0.2%	3	0.3%	
Resist	11	1.3%	14	1.6%	
Robbery	15	1.8%	29	3.4%	14 Increased
Sexual Offense	23	2.7%	20	2.3%	
Theft	55	6.5%	51	5.9%	
UUMV	7	0.8%	9	1.0%	
TOTAL	852	100.0%	862	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

Month-to-Month Category
Total Differences

= MTD by +/- 10 bookins

July		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	All Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	73	16	89	0	0	5	0	0	0	2	0	0	5	12
Strather	193	21	214	0	0	0	3	0	0	1	0	0	1	5
Caldwell	135	9	144	0	0	0	0	0	0	1	0	0	0	1

FY2026 FELONY COMPETENCY STATISTICS																	
July																	
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANSF ER	OTHER	TOTAL DISPOS ED	TOTAL ENDING PENDIN G	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	75	9	84	0	0	0	0	1	2	0	0	0	3	81	8	4	12
Scott	27	2	29	0	0	0	0	0	0	0	0	0	1	28	0	2	0
Foster	105	6	111	0	1	0	1	0	5	0	0	3	10	101	6	8	13

July		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	All Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	136	112	0	0	0	0	0	0	0	31	0	6	0	0	0	90	158	6

FY2026 CIVIL COMMITMENT STATISTICS																								
July																								
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCE D MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	110	1	0	27	0	2	0	0	0	0	0	0	0	64	0	0	0	1	0	8	7	0	0	0
C. Cox	170	0	0	0	0	0	96	13	14	0	0	0	0	0	0	0	0	0	0	18	10	1	0	18
K. Nelson	163	0	0	0	0	0	0	0	0	0	44	84	11	0	0	0	0	1	0	11	12	0	0	0
R. Black	76	0	0	0	0	0	26	0	0	0	0	0	0	0	40	0	0	7	0	1	1	0	0	1

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
July	3121	482	97	18	115	162	104	90	14	64	52	12

FY2026 Public Defender's Office
Jul-26

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	308	308	27	0	0	11	16
AIM	79	80	4	4	5	0	3
ATLAS	25	28	4	1	4	0	1
CITY SDDC	4	4	0	4	0	0	0
CITY VET	14	14	0	1	0	0	0
DDC	17	21	4	0	0	0	0
DV	75	75	2	6	21	1	1
FELONY DWI	15	16	2	0	13	0	1
MHJD	17	16	1	0	0	1	1
IIP	125	114	1	37	43	7	5
LEGACY	0	0	0	0	0	0	0
SET	40	43	10	8	0	1	6
STAC	151	164	18	13	3	0	5
STAR	24	19	0	5	5	1	4
VET	53	52	6	3	0	5	2
TOTALS	947	954	79	82	94	27	45

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

August		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	-TOTAL CASES	TRIALS	All Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	77	11	88	0	0	1	0	0	0	2	3	0	4	10
Stralher	209	11	214	0	0	0	3	0	1	0	0	0	1	5
Caldwell	143	4	147	0	0	3	0	0	0	5	0	0	2	10

August		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCER
Harden	83	1	84	0	4	0	0	0	2	2	0	0	5	78	3	6	13
Scott	28	2	30	0	0	0	0	0	0	0	0	0	0	30	4	2	0
Foster	101	8	109	0	1	0	0	0	0	0	0	0	1	108	8	6	10

August		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	All Trial Dispos.	PLEAS	REVOCATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	165	75	0	0	0	0	0	49	0	25	0	6	0	0	0	55	185	9

August		FY2026 CIVIL COMMITMENT STATISTICS																								
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT WICHITA FALLS STATE	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT	
L. Roberts	103	7	0	21	0	0	0	0	0	0	0	0	0	57	1	0	0	0	0	0	10	7	0	0	0	
C. Cox	165	0	0	0	0	0	0	108	14	15	0	0	0	0	0	0	0	0	0	1	12	0	2	1	12	
K. Nelson	156	0	0	0	0	0	0	0	0	0	38	73	13	0	0	0	0	0	2	0	14	16	0	0	0	
R. Black	77	0	1	0	0	0	24	0	0	0	0	0	0	0	0	41	0	0	2	0	3	3	0	0	3	

DAN ECKSTEIN / JAKE GREENBERG		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
August	3131	418	89	19	108	181	117	99	18	64	46	18

FY2026 Public Defender's Office							
Aug-26							
MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	308	318	29	2	0	12	7
AIM	80	72	2	0	0	4	6
ATLAS	28	21	0	1	4	7	0
CITY SDDC	4	3	2	2	0	3	0
CITY VET	14	16	3	1	0	0	1
DDC	21	21	4	0	0	3	1
DV	75	74	1	5	20	0	2
FELONY DWI	16	17	1	0	13	0	0
MHJD	16	17	6	0	0	3	2
IIP	114	114	2	34	39	0	2
LEGACY	1	1	0	0	0	0	0
SET	43	50	7	8	0	0	0
STAC	164	145	12	15	0	24	7
STAR	19	17	0	2	8	1	1
VET	52	54	3	2	1	1	0
TOTALS	955	940	72	72	85	58	29

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

September		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	82	11	93	0	0	2	0	0	0	4	0	0	4	10
Stralther	200	7	207	0	0	0	0	0	0	6	0	3	6	15
Caldwell	137	13	150	0	0	2	0	0	0	2	0	0	0	4

September		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCPR
Harden	93	2	95	0	2	1	0	0	0	1	0	0	3	92	3	5	8
Scott	26	0	26	0	4	0	0	0	5	0	0	0	9	17	2	0	0
Foster	107	12	119	0	1	0	4	0	3	0	0	3	11	108	9	7	5

September		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVOCATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	172	47	0	0	0	0	0	36	0	0	0	3	0	0	0	39	180	15

FY2026 CIVIL COMMITMENT STATISTICS																									
September																									
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT WICHITA FALLS STATE	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT TEXAS BEHAVIORAL HEALTH CENTER	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	135	3	0	22	0	0	0	0	0	0	0	0	0	78	1	0	0	2	2	0	12	15	0	0	0
C. Cox	155	0	0	0	0	0	0	97	8	12	0	0	0	0	0	0	0	0	1	0	13	9	2	0	13
K. Nelson	157	0	0	0	0	0	0	0	0	0	39	91	8	0	0	0	0	0	3	0	8	8	0	0	0
R. Black	70	0	3	0	0	0	24	0	0	0	0	0	0	0	0	31	0	0	4	0	4	4	0	0	0

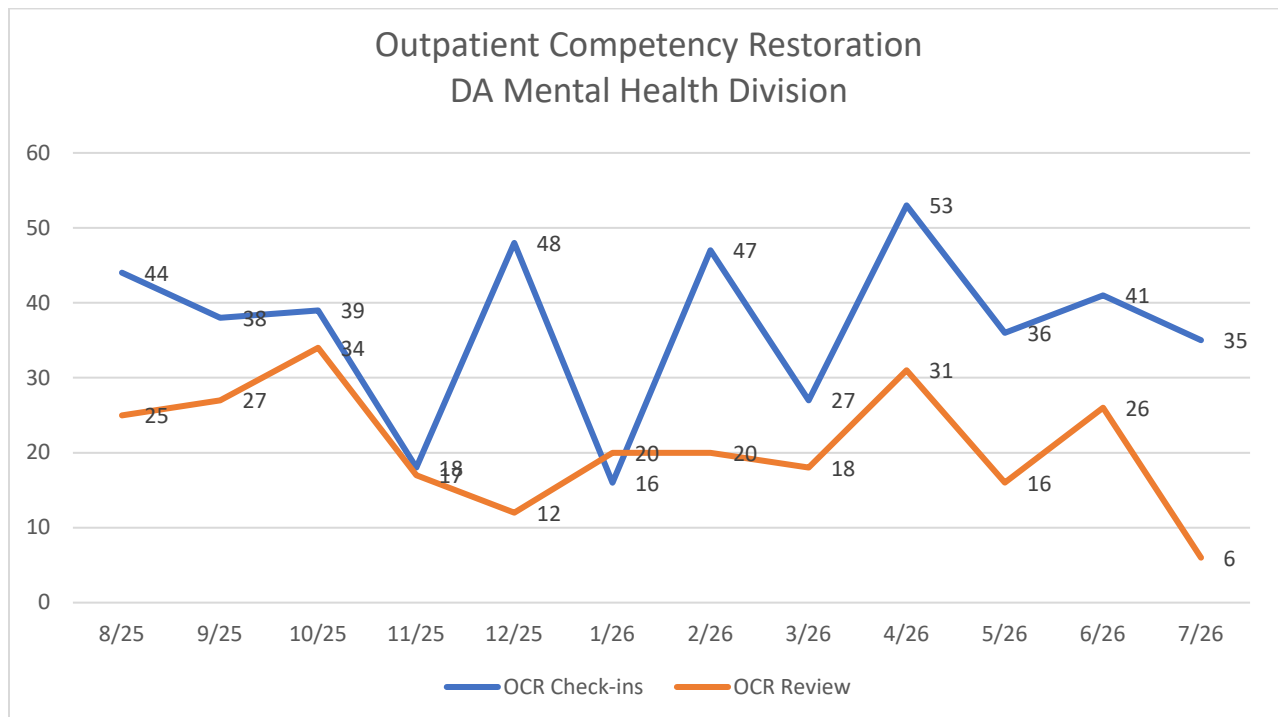
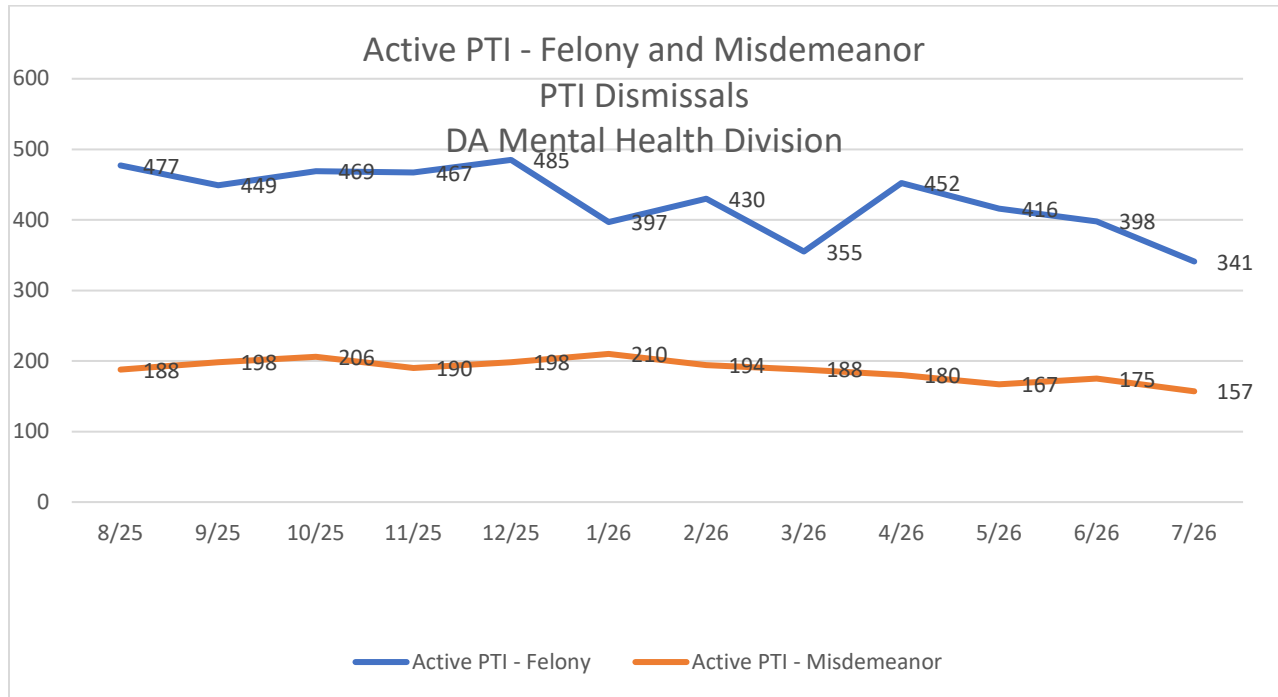
DAN ECKSTEIN / JAKE GREENBERG		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
September	2843	356	74	14	88	120	81	63	18	39	34	5

FY2026 Public Defender's Office Sep-26							
MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	318	314	23	1	0	15	12
AIM	72	72	2	0	0	0	2
ATLAS	21	25	5	1	4	0	1
CITY SDDC	3	3	0	2	0	0	0
CITY VET	16	14	4	0	0	6	0
DDC	21	25	4	0	0	0	0
DV	74	78	4	5	21	0	0
FELONY DWI	17	18	1	0	13	0	0
MHJD	17	20	3	0	2	0	0
IIP	114	111	0	34	48	0	3
LEGACY	1	1	0	0	0	0	0
SET	43	42	4	7	0	4	1
STAC	145	156	16	13	1	0	5
STAR	17	18	2	1	10	0	1
VET	54	55	4	2	0	2	1
TOTALS	933	952	72	66	99	27	26

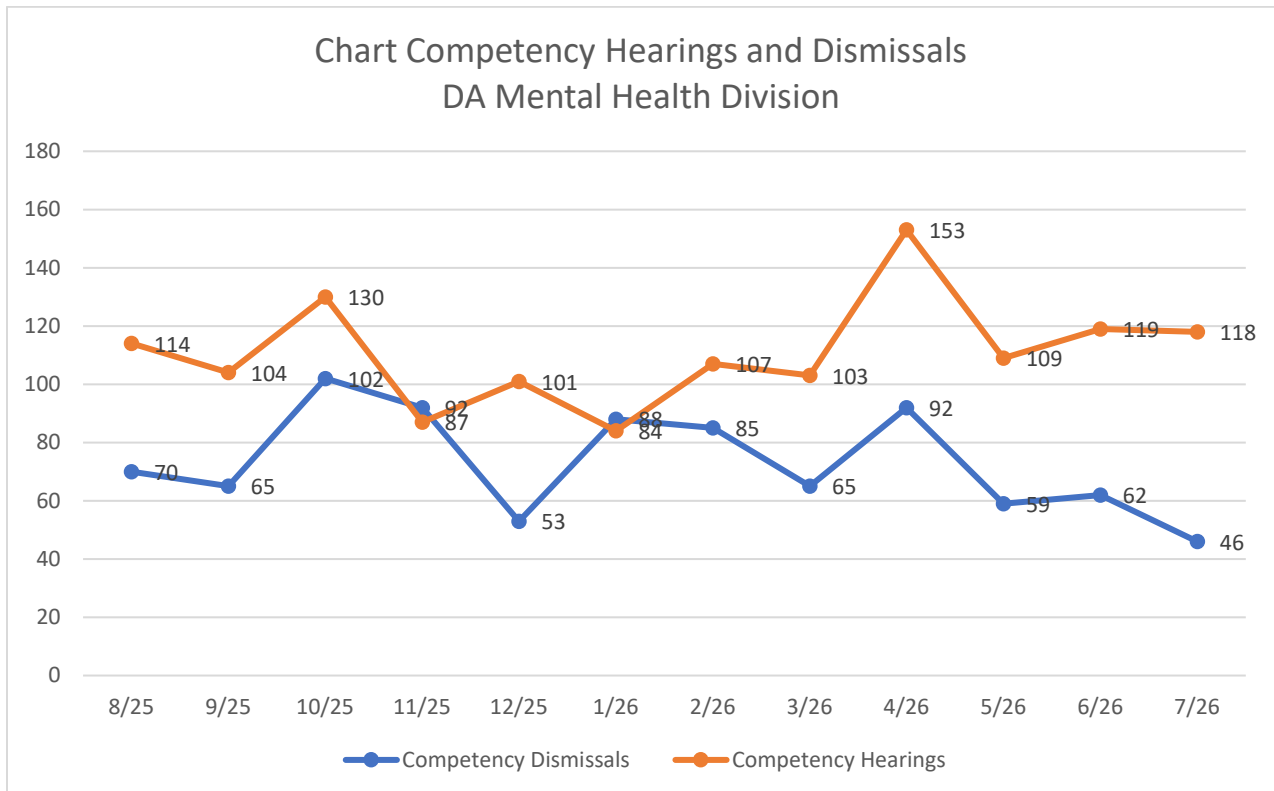
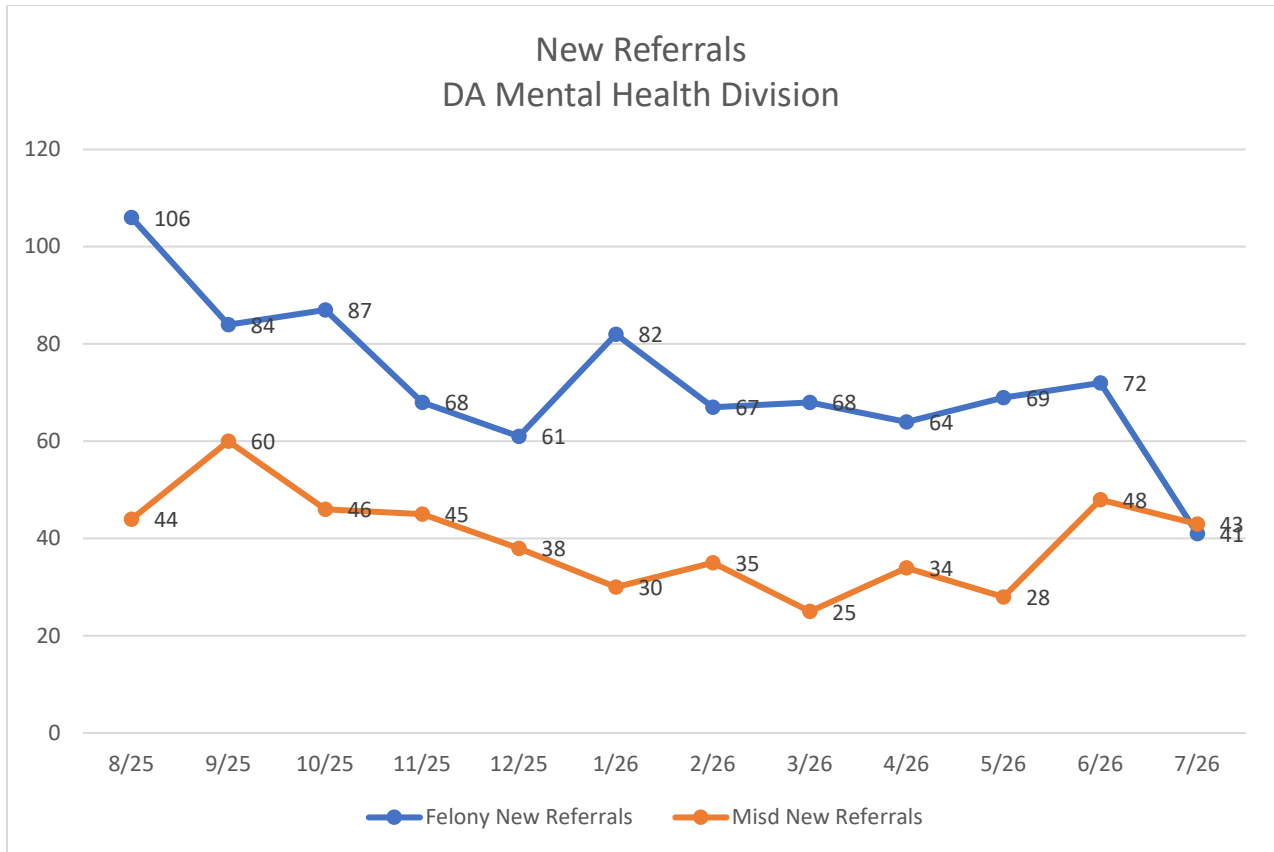
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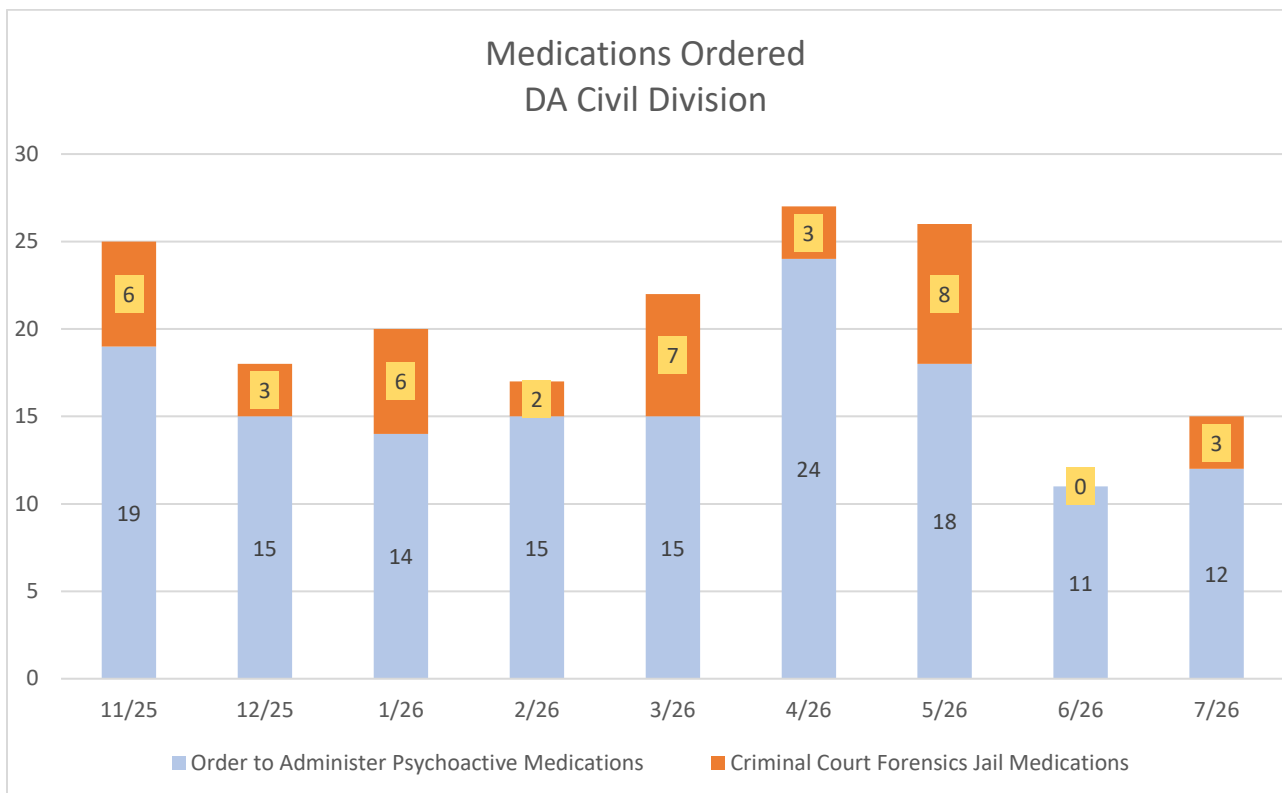
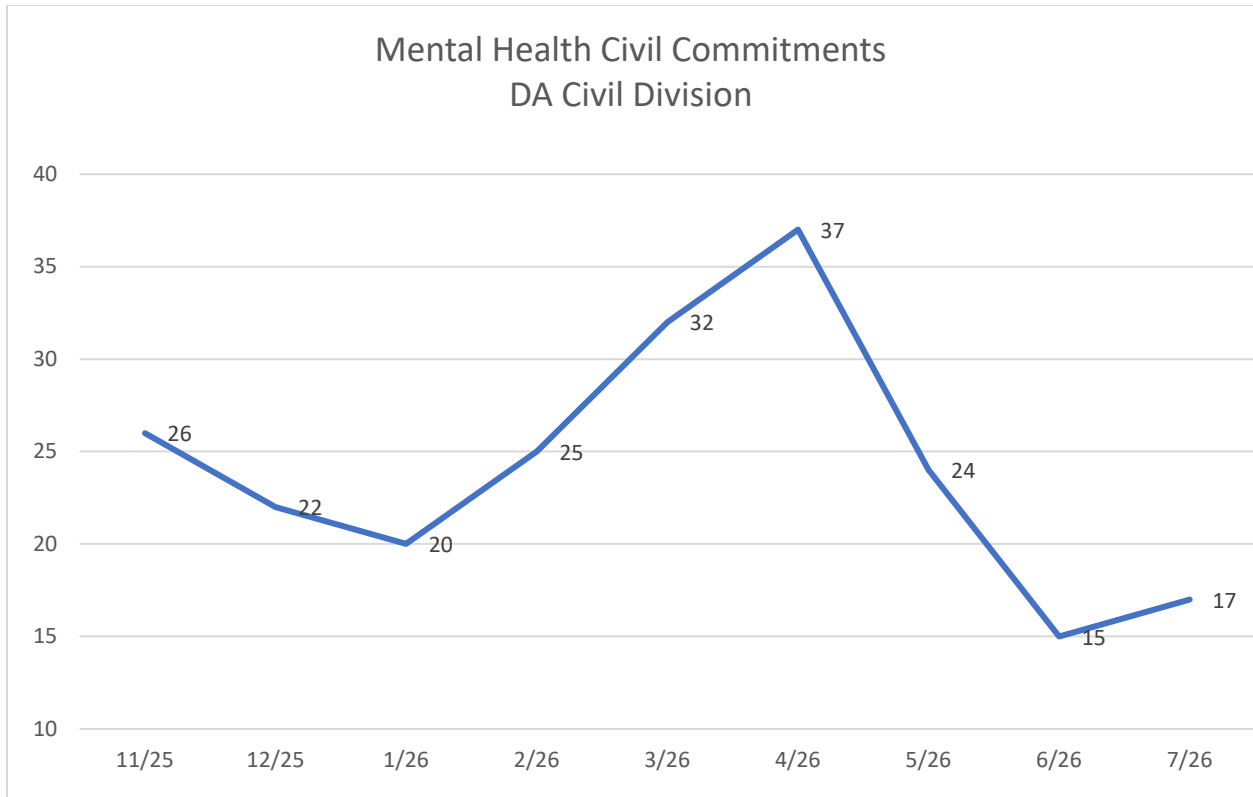
Mental Health



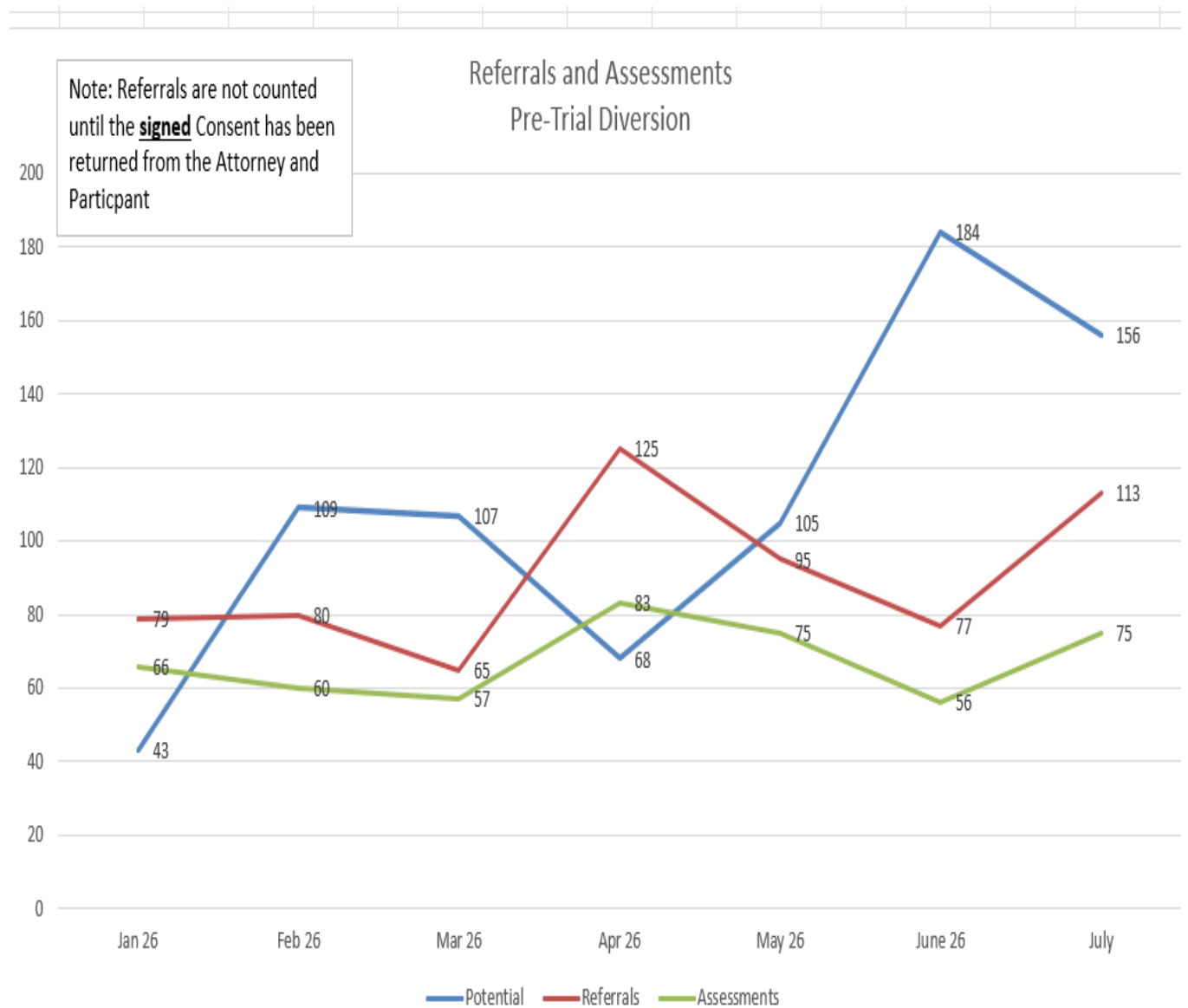
Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

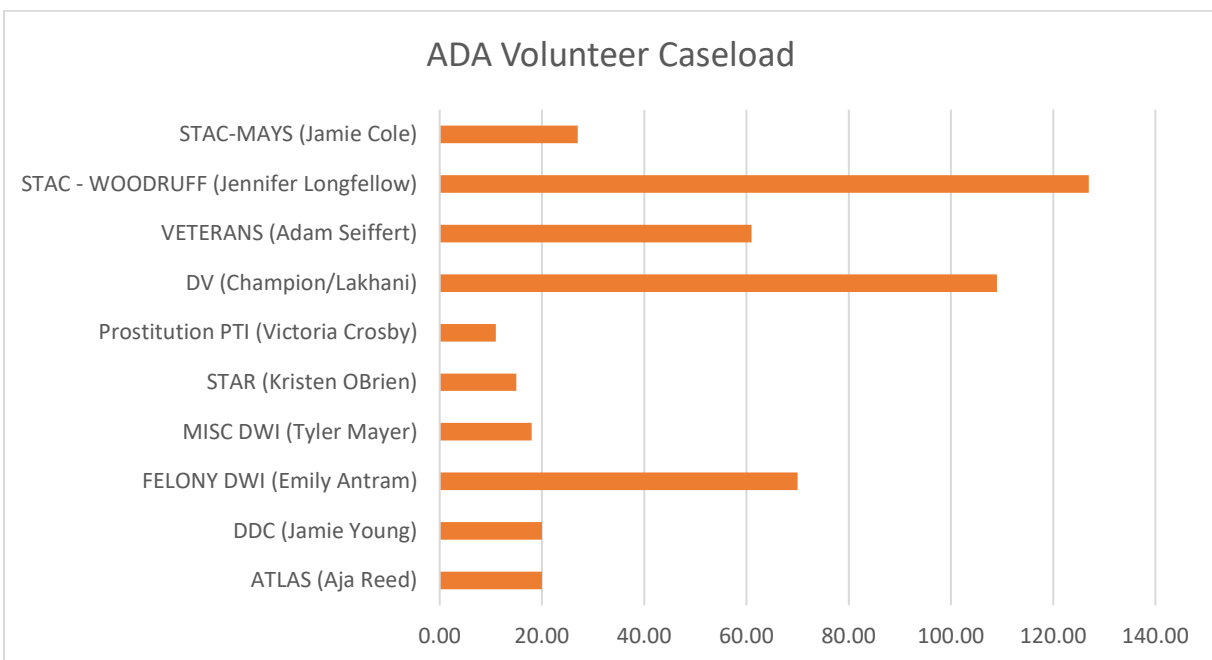
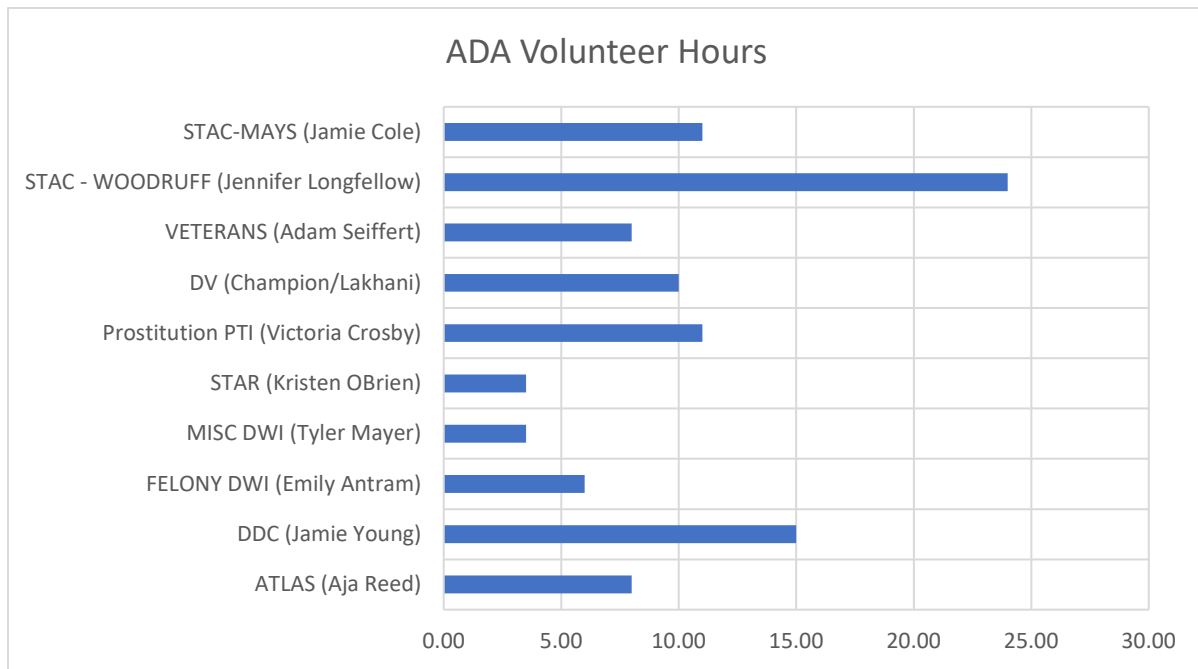


Pre-Trial Diversion

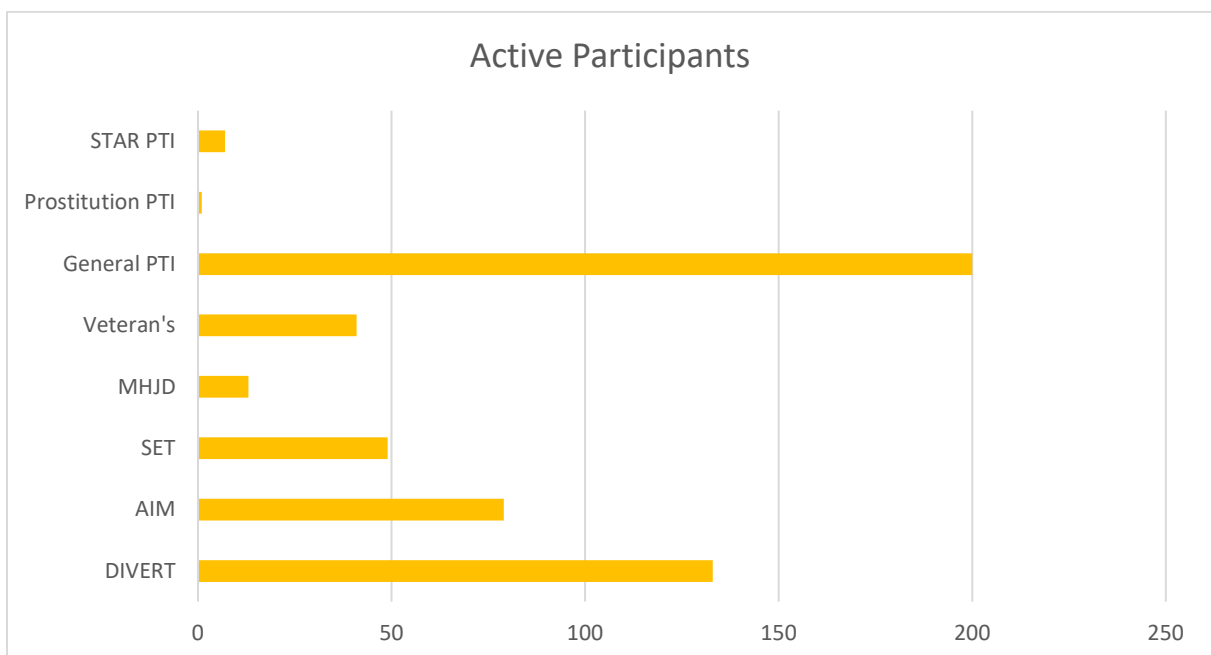
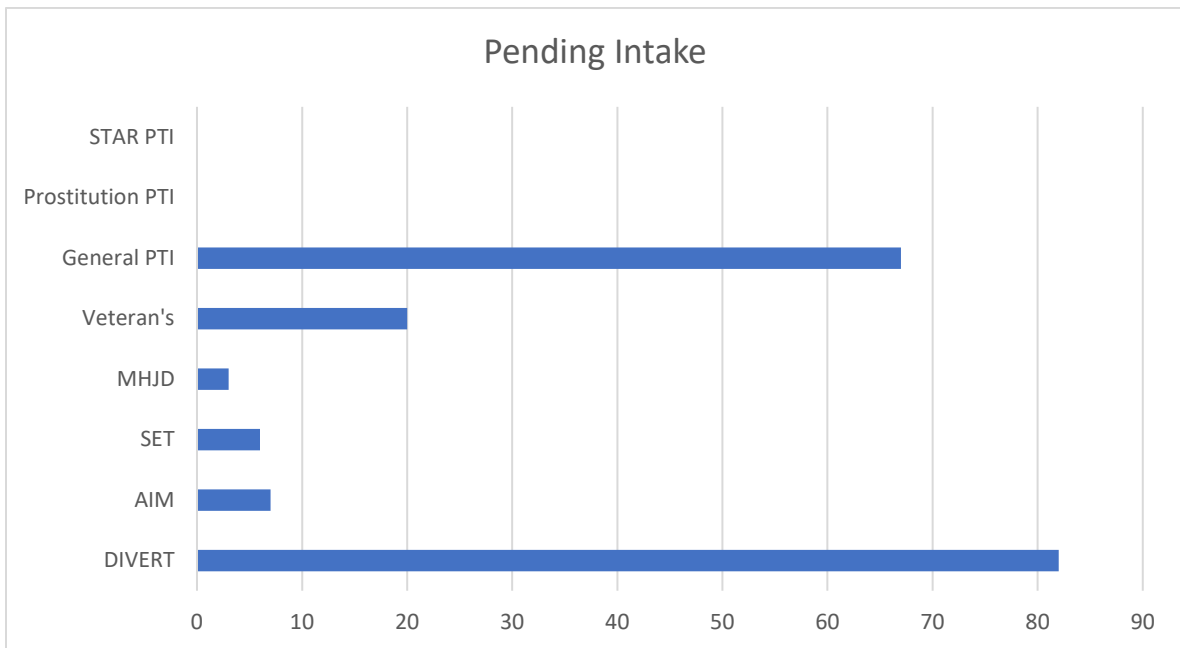


RJD SPECIALTY COURT/PROGRAMS

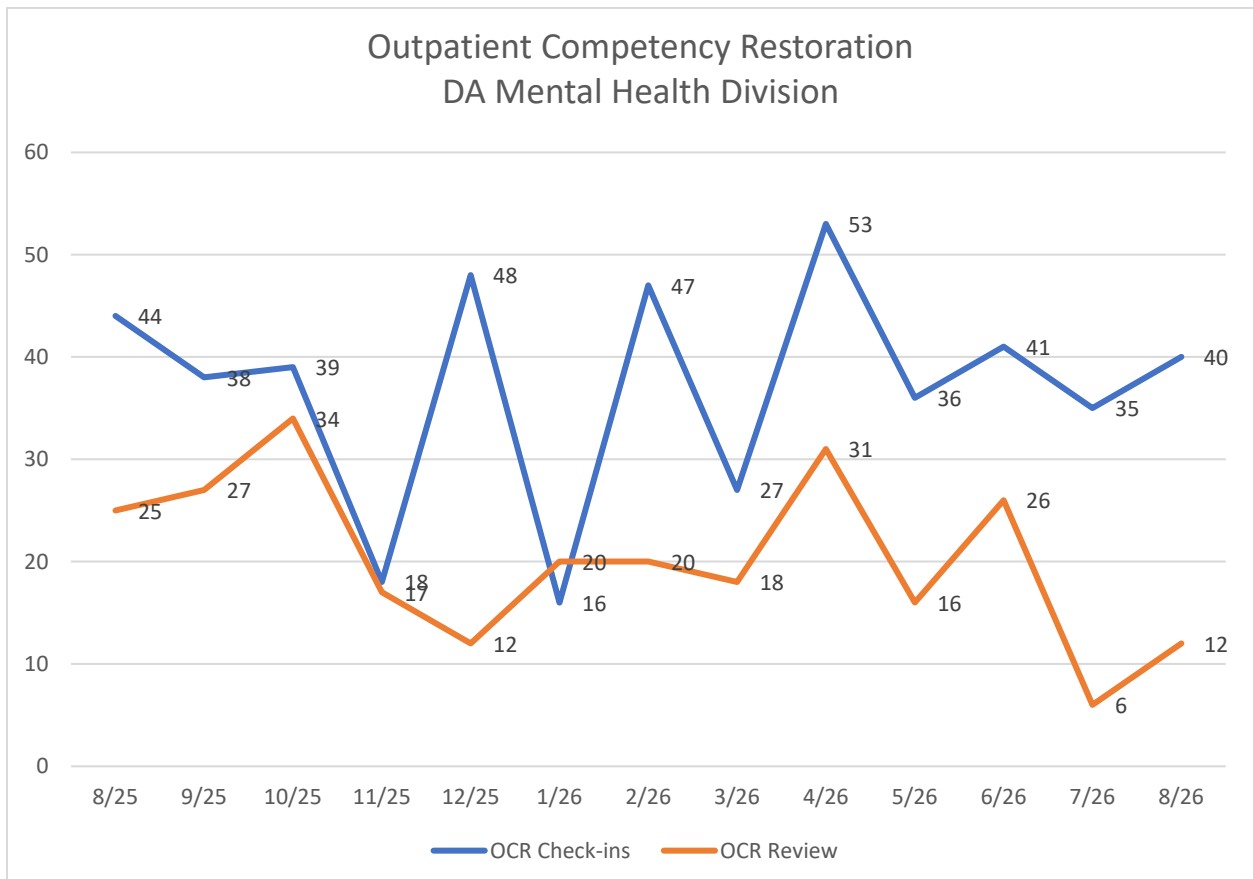
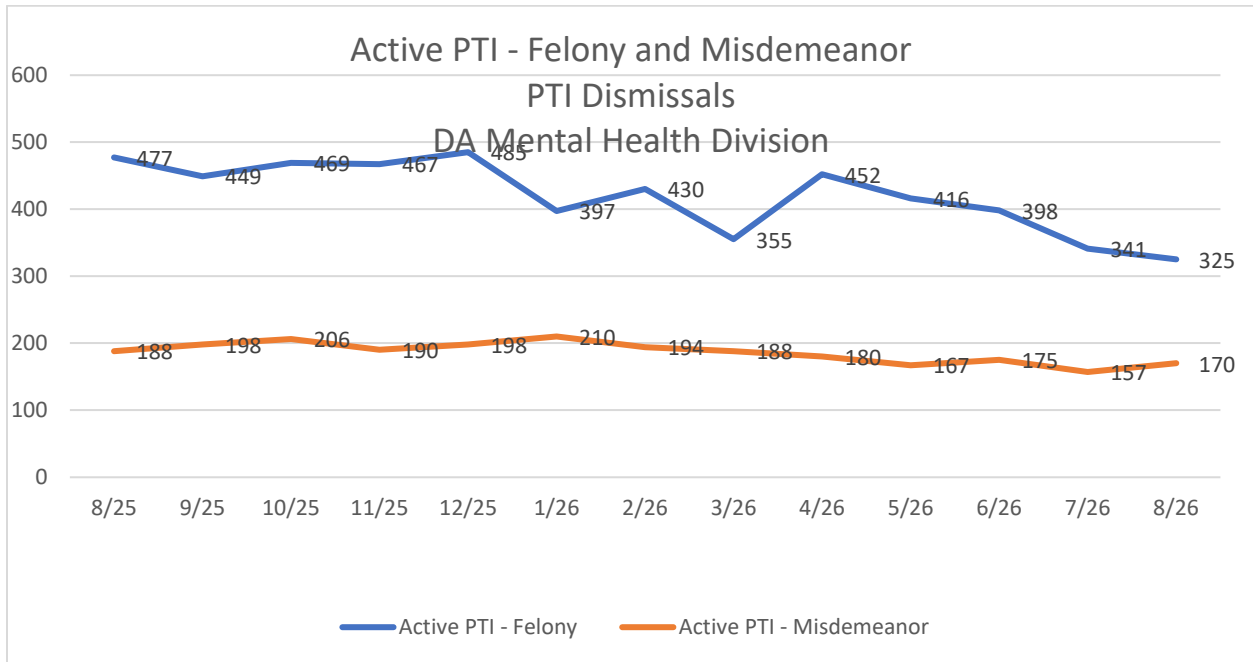
ADA VOLUNTEER HOURS-JULY 2026



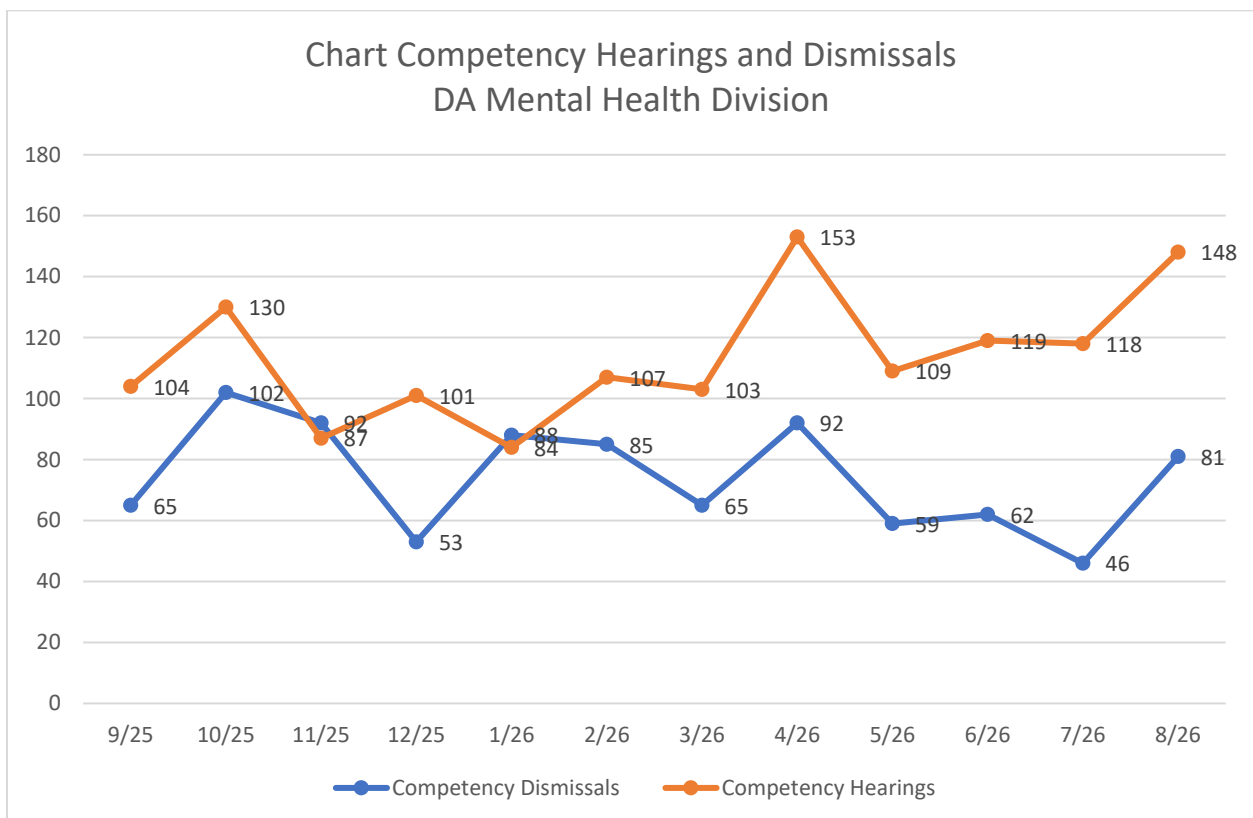
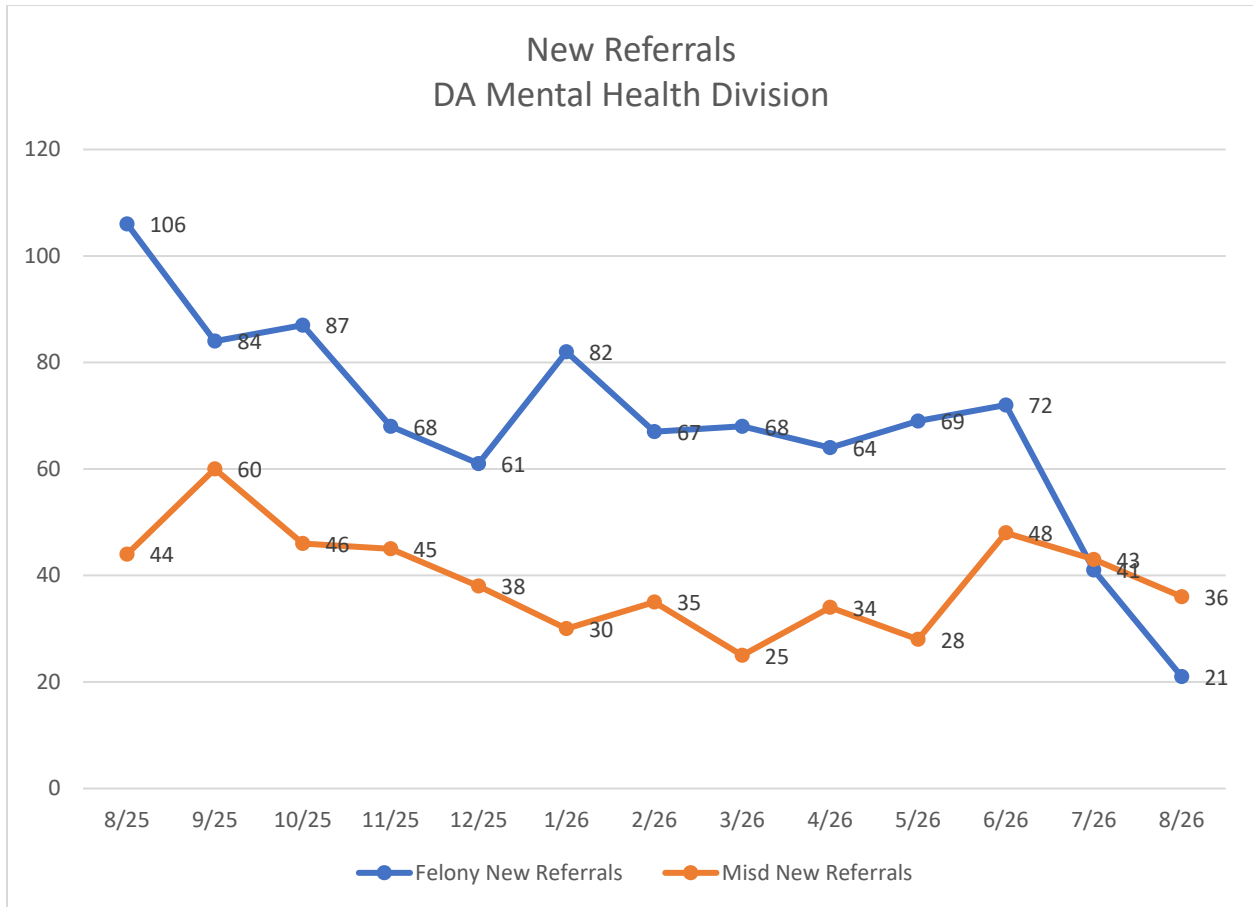
SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS-JULY 2026



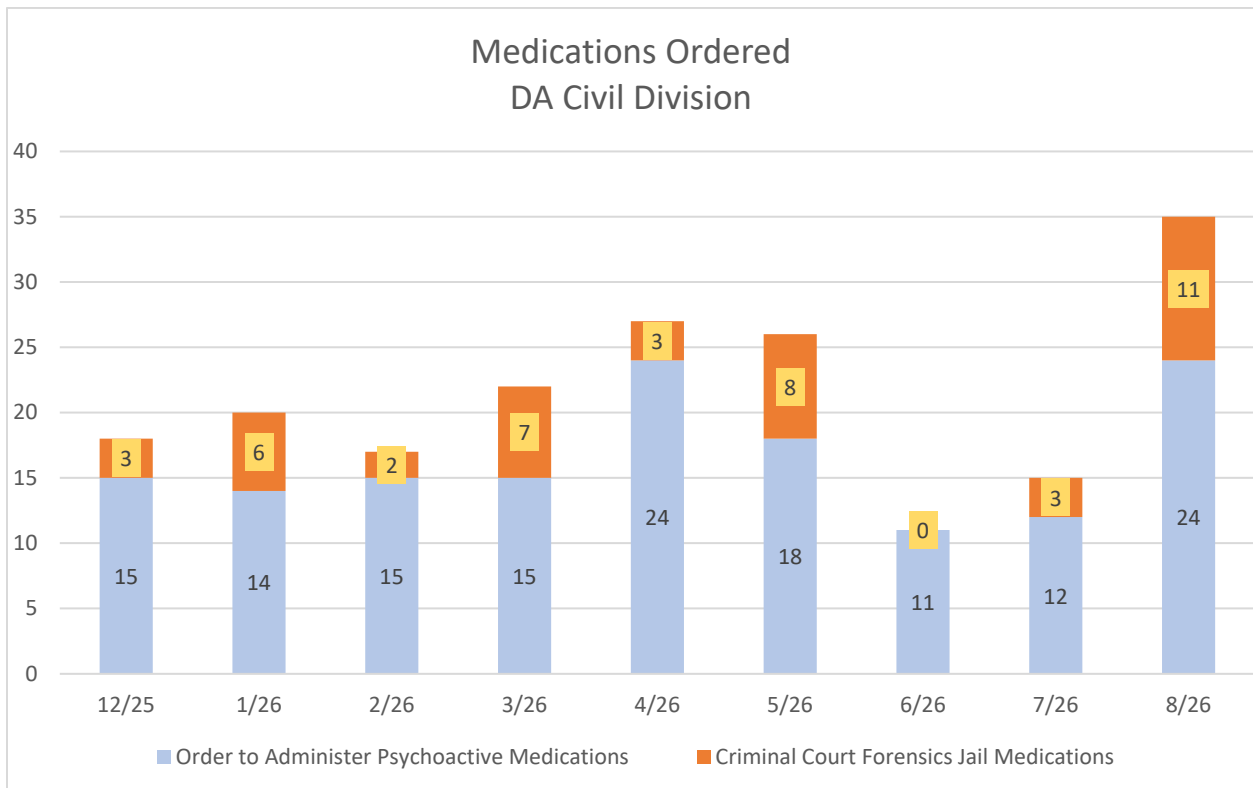
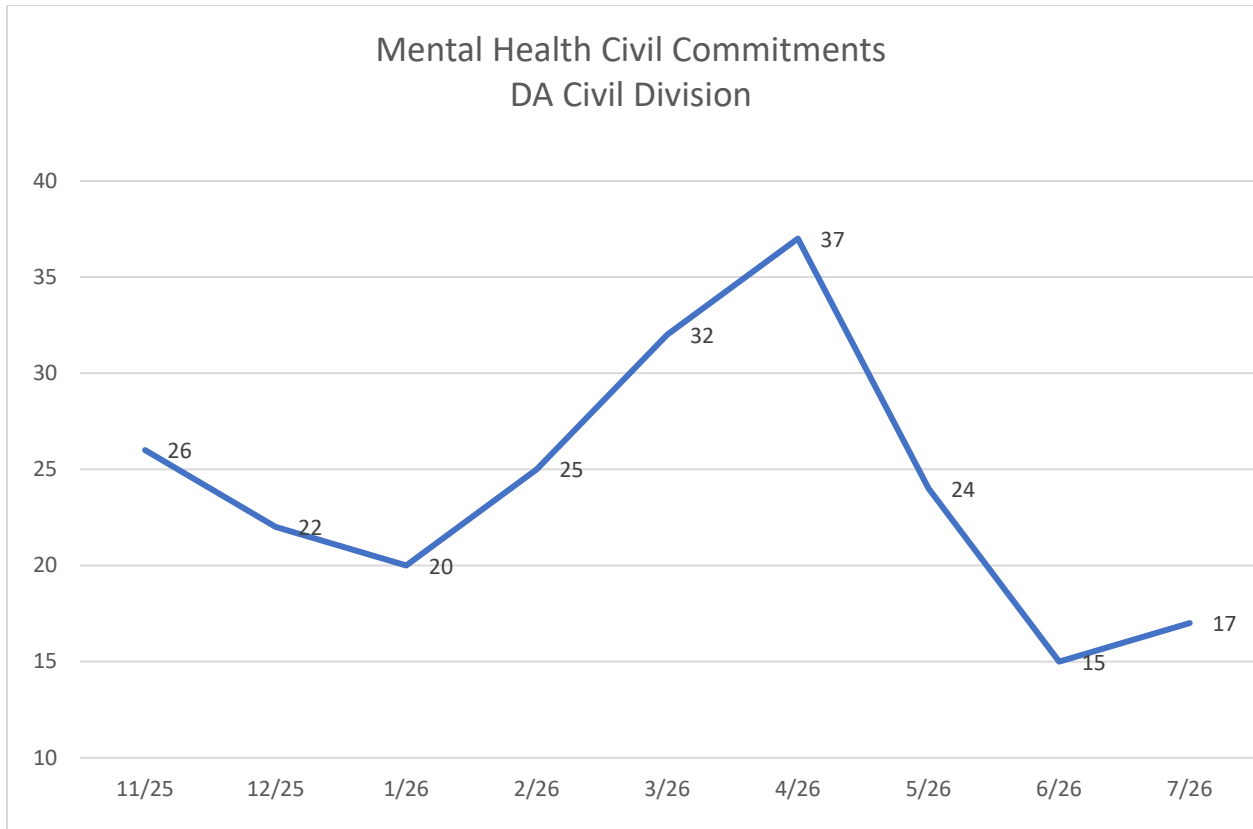
Mental Health



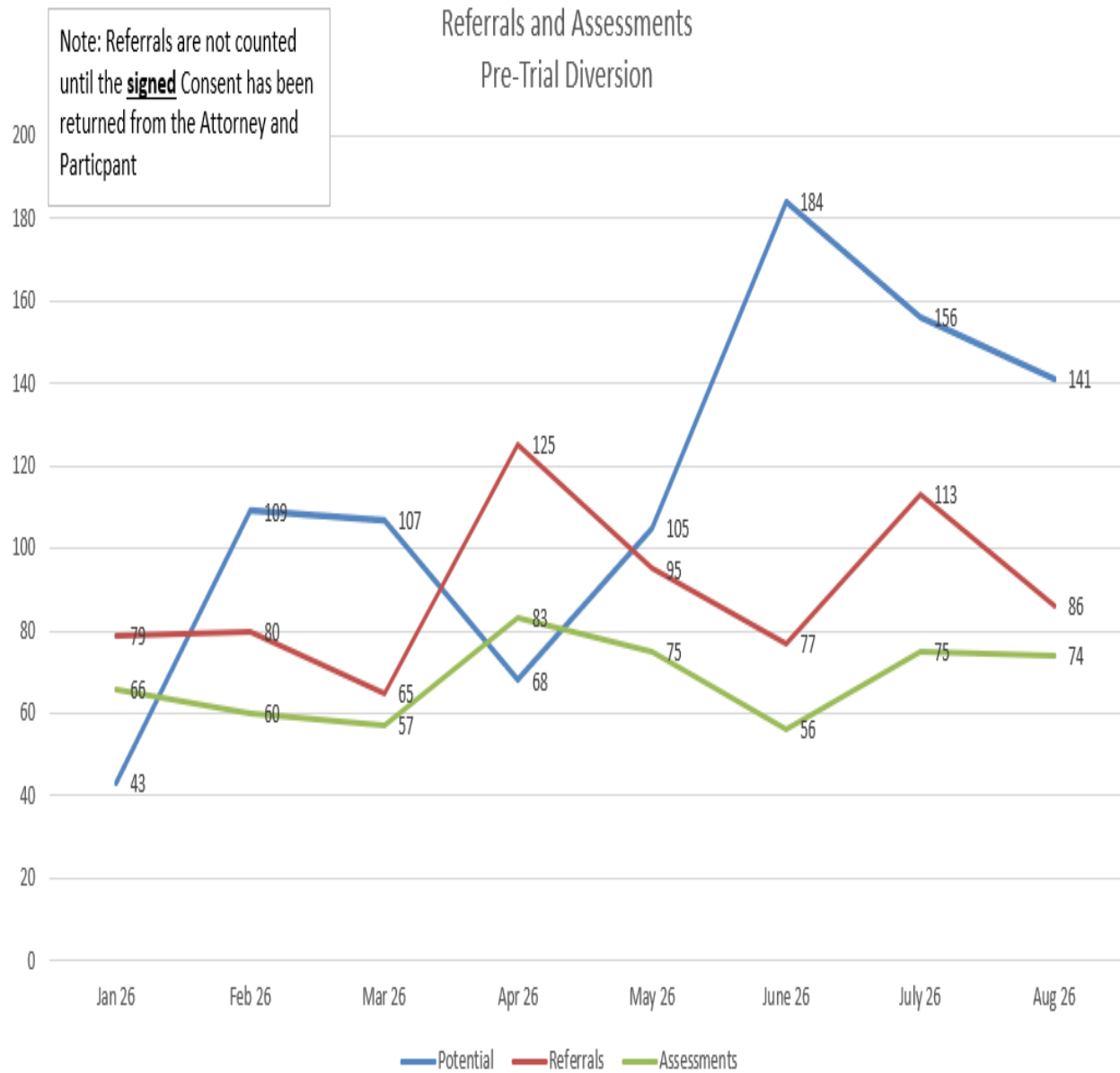
Restorative Justice Division – Mental Health



Restorative Justice Division – Mental Health

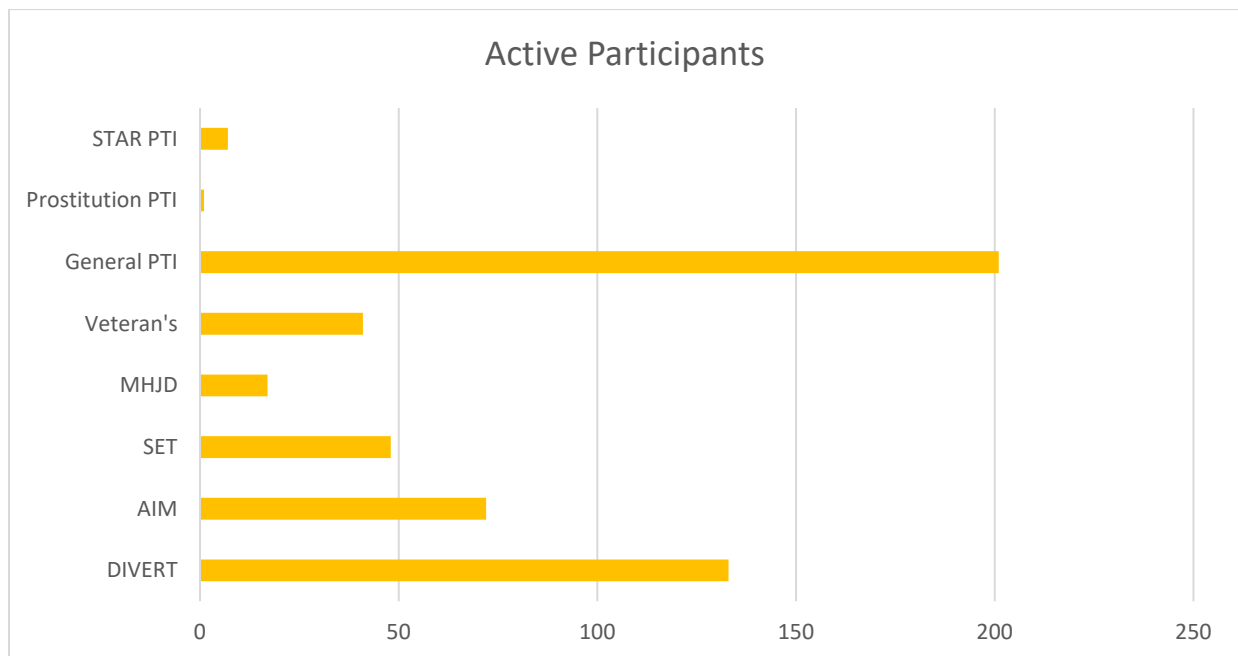
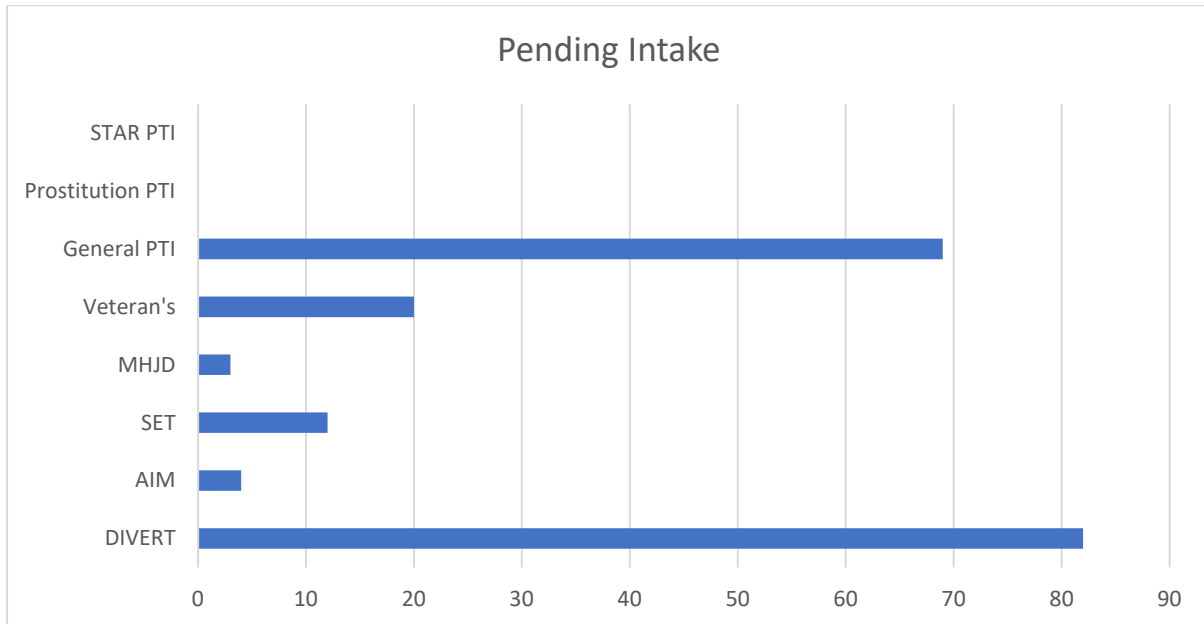


Pre-Trial Division

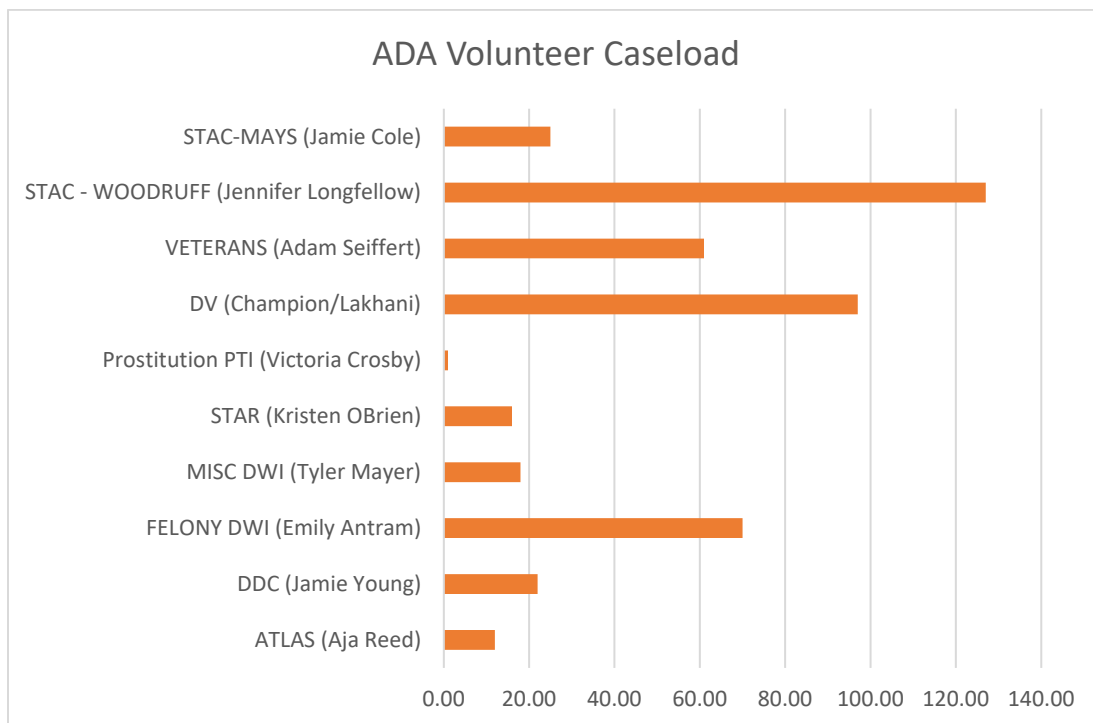
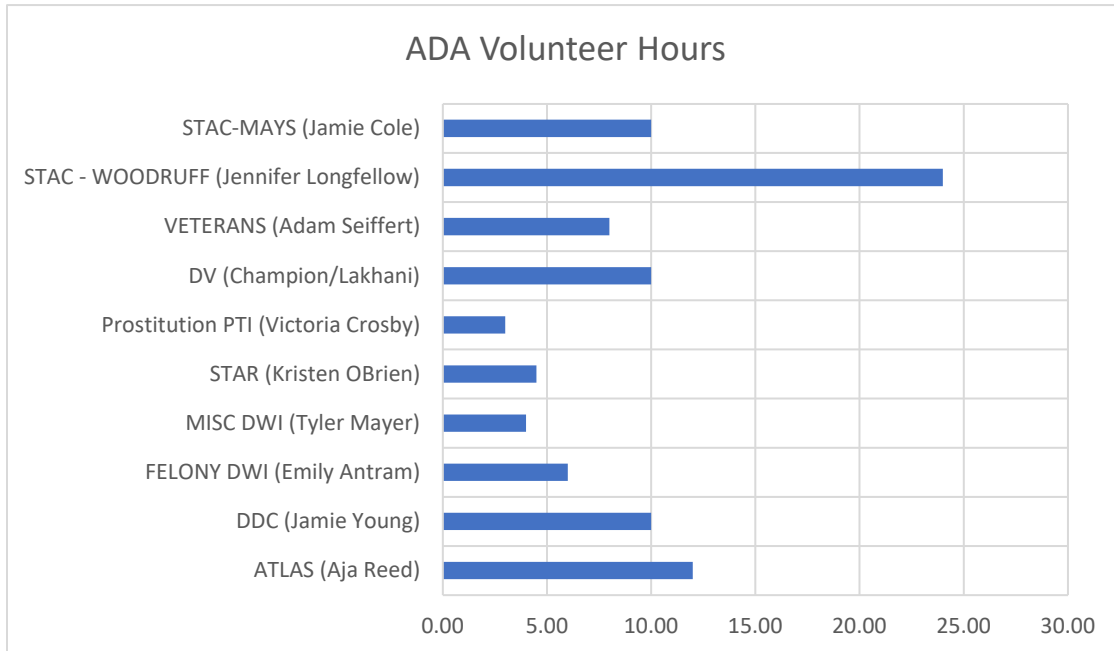


RJD SPECIALTY COURT/PROGRAMS

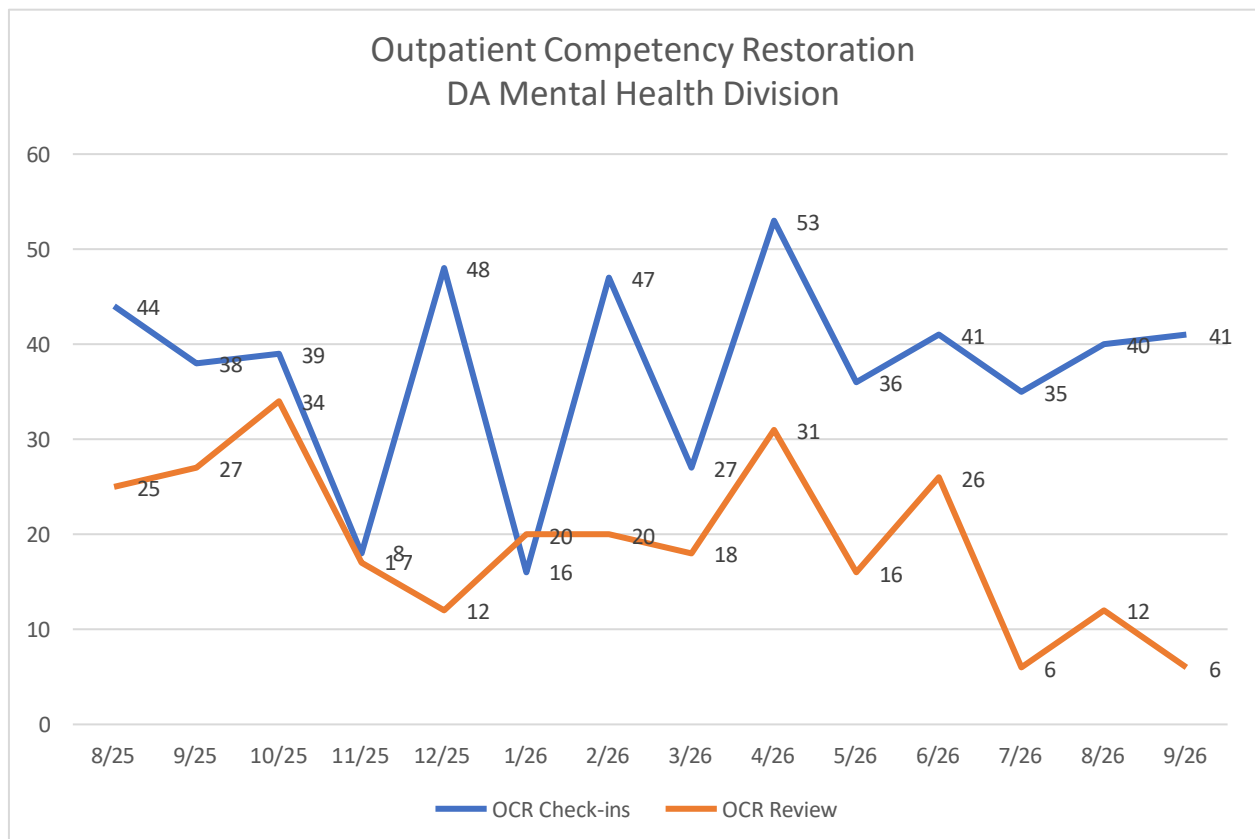
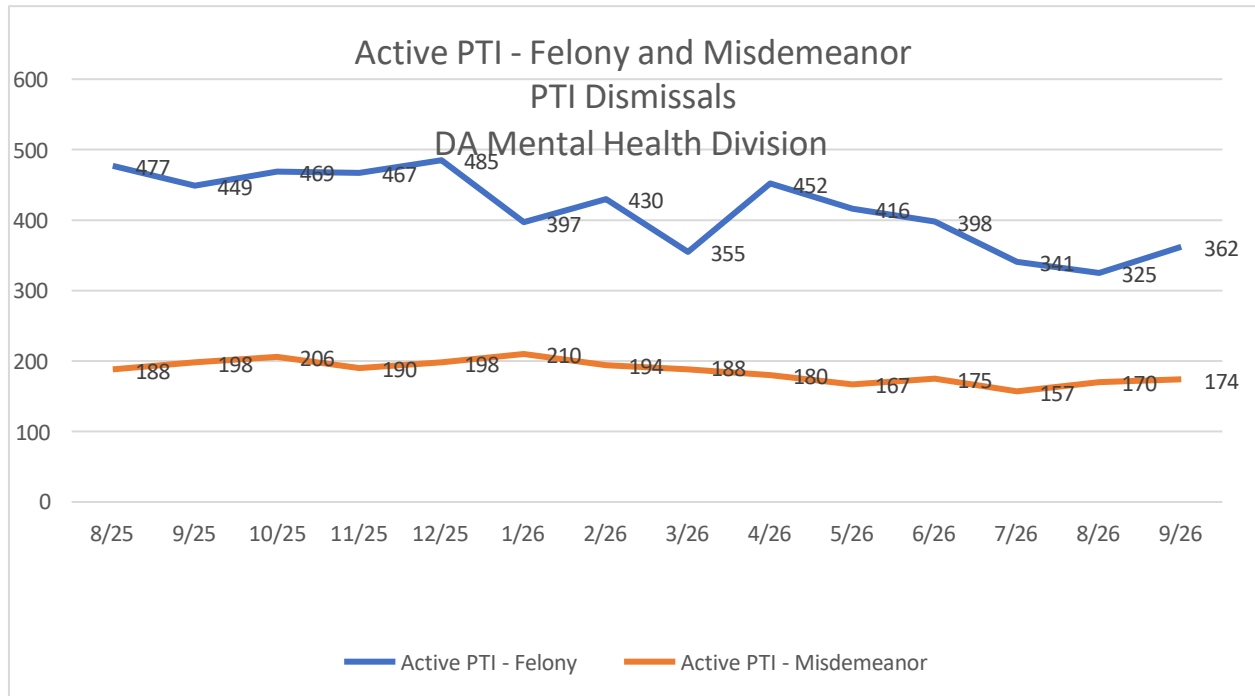
ADA VOLUNTEER HOURS-AUGUST 2026



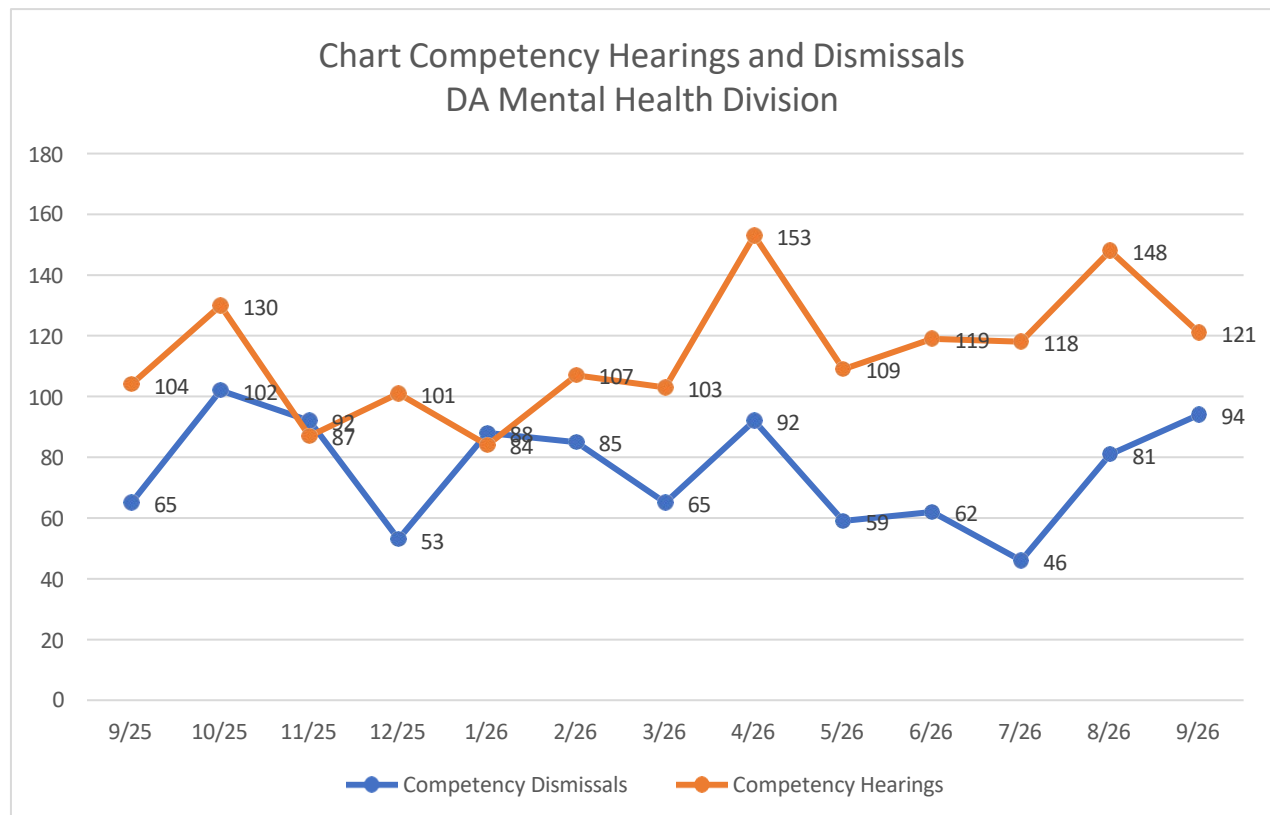
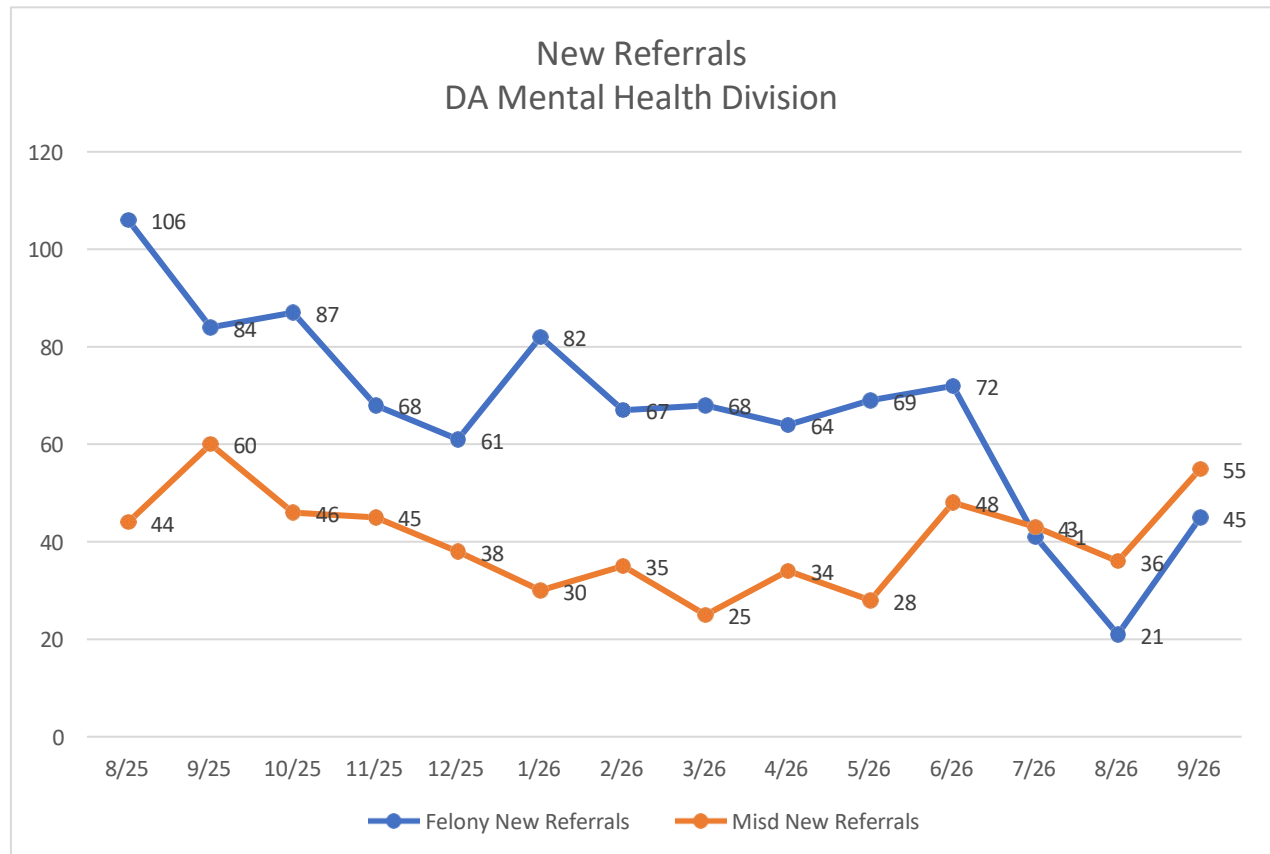
SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS-AUGUST 2026

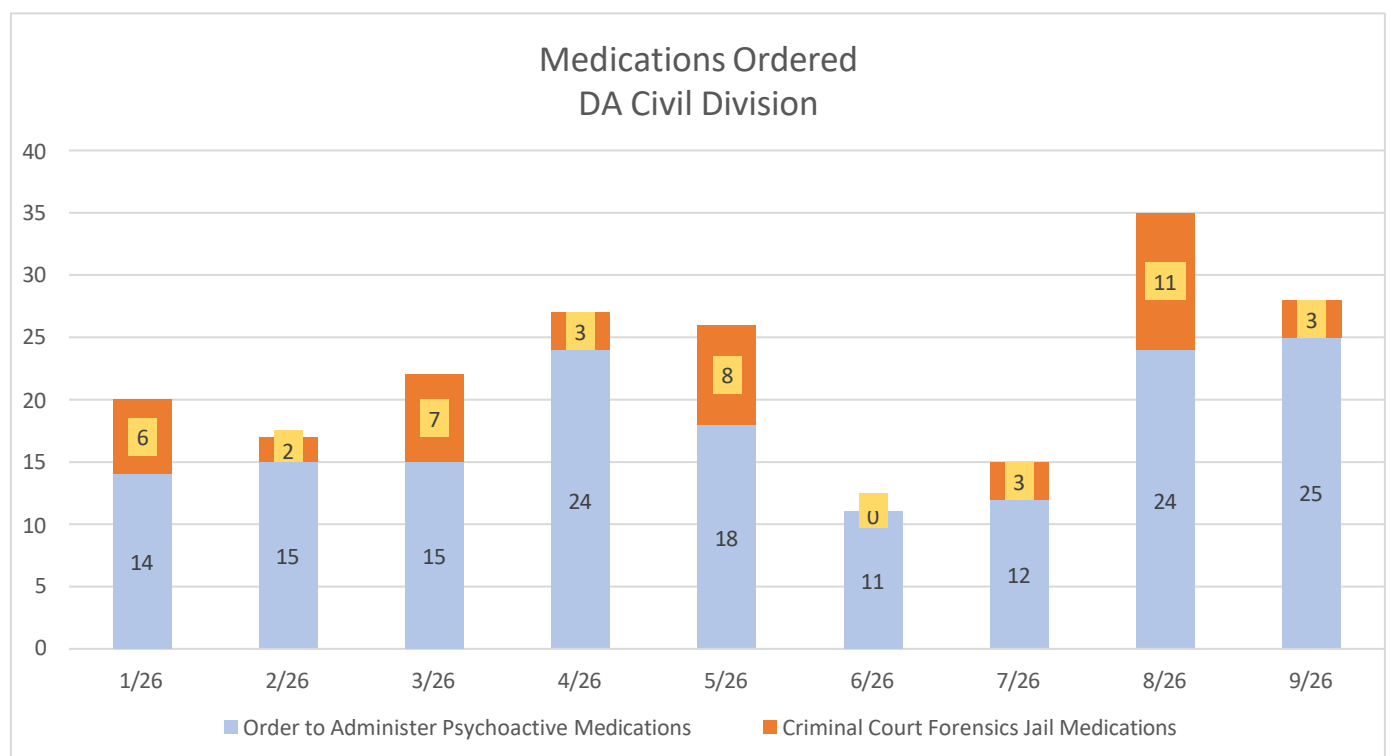
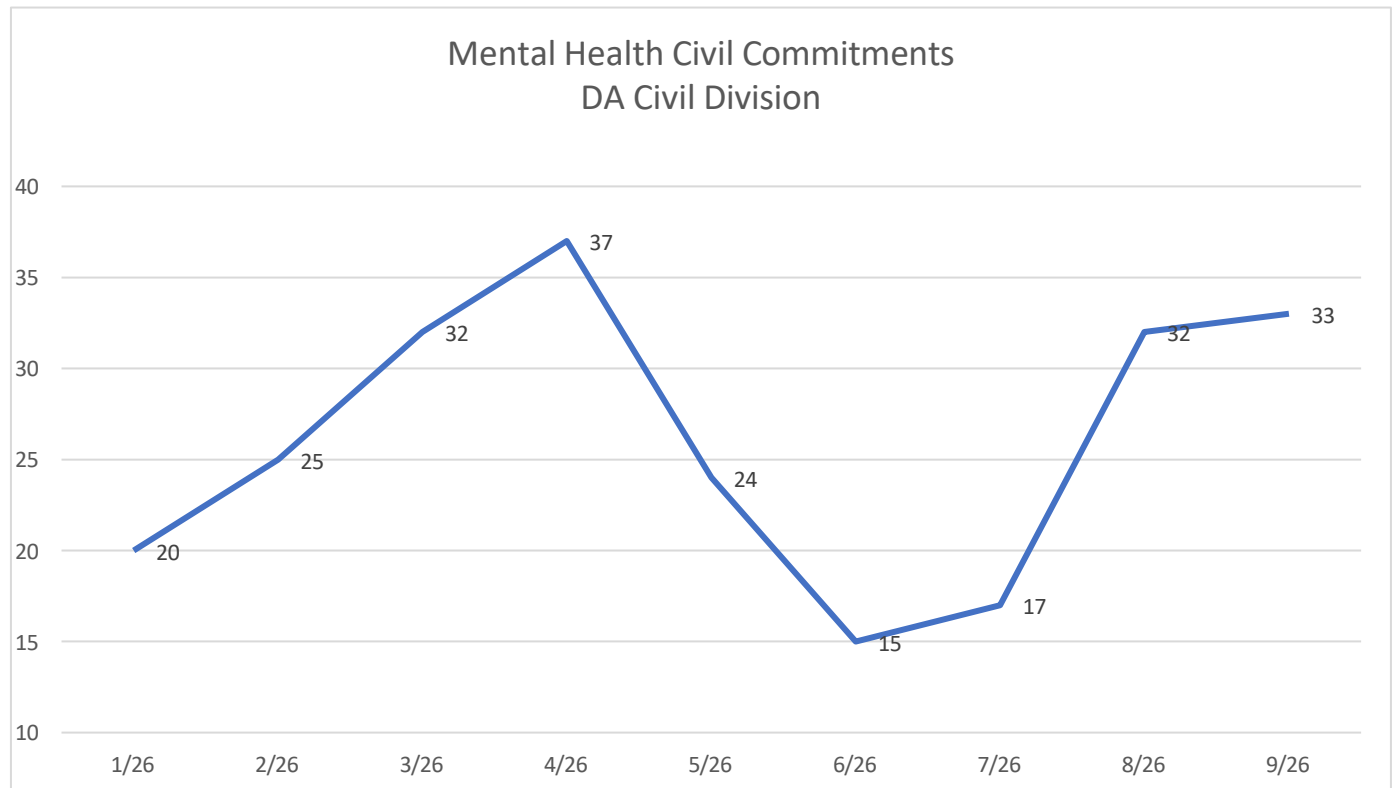


Mental Health

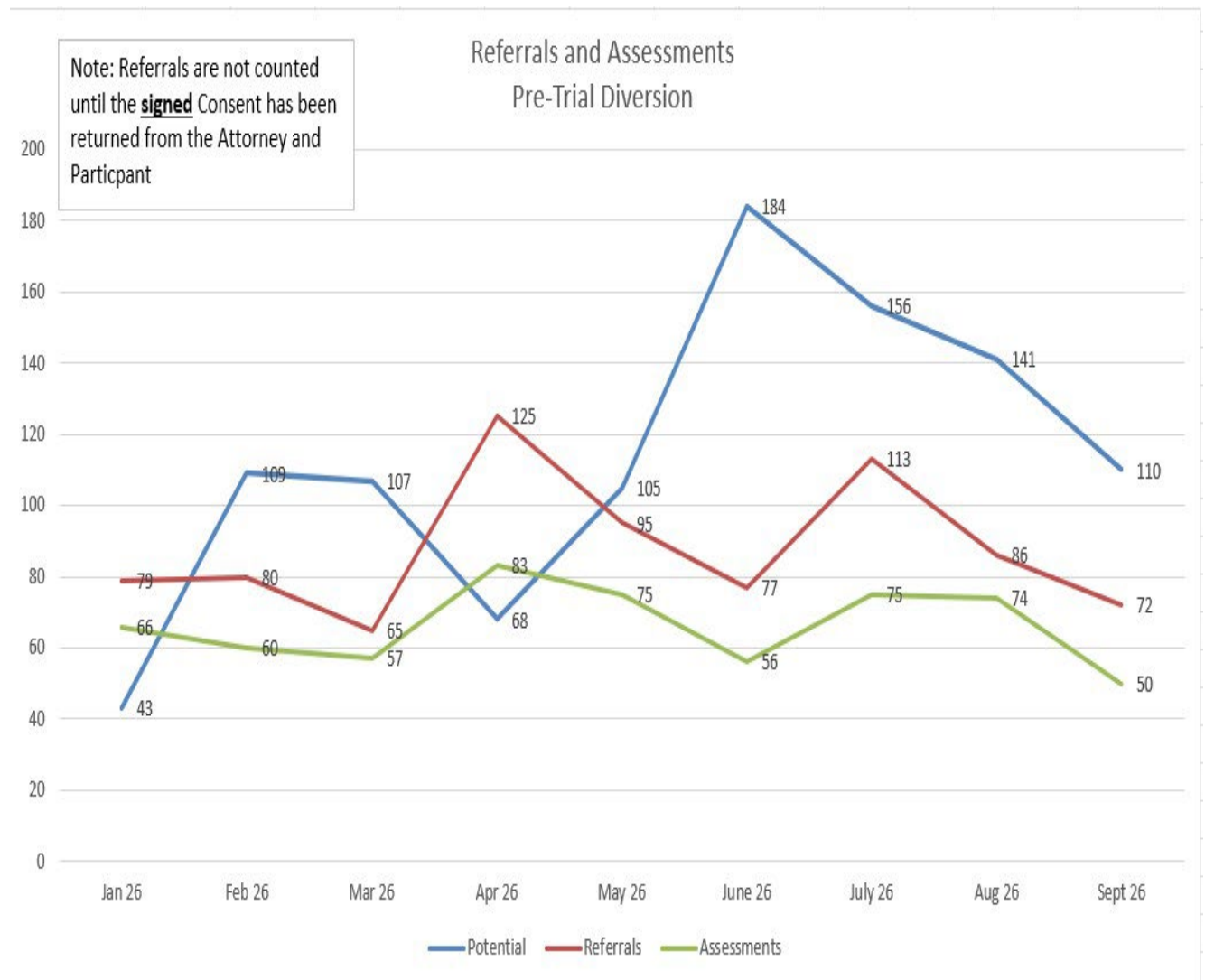


Restorative Justice Division – Mental Health



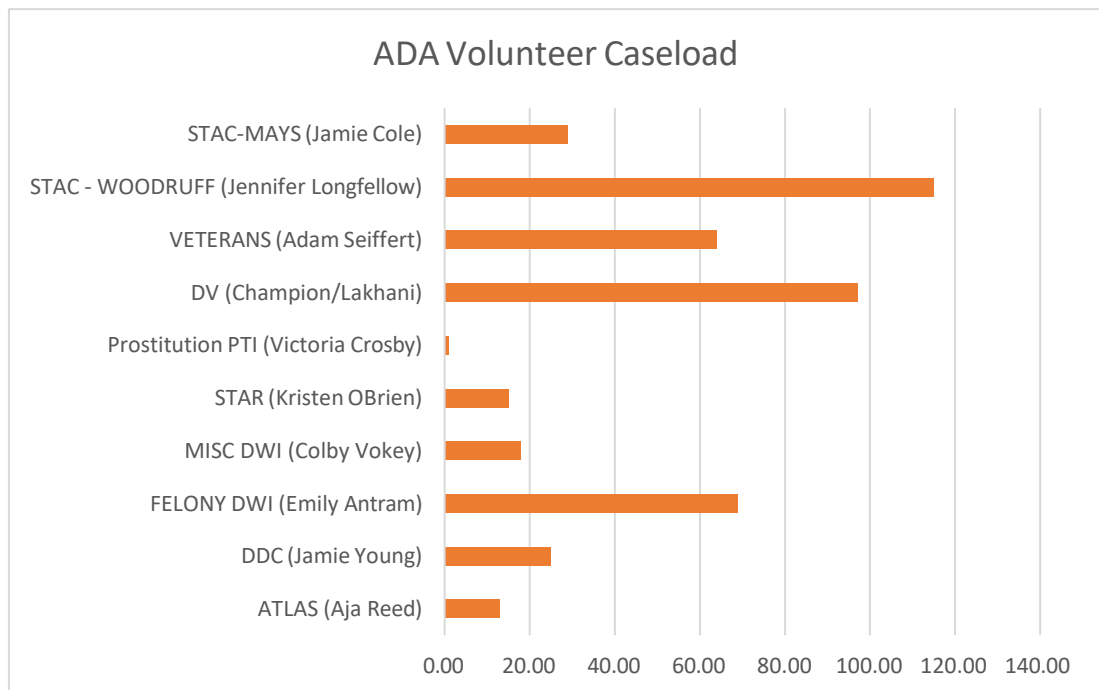
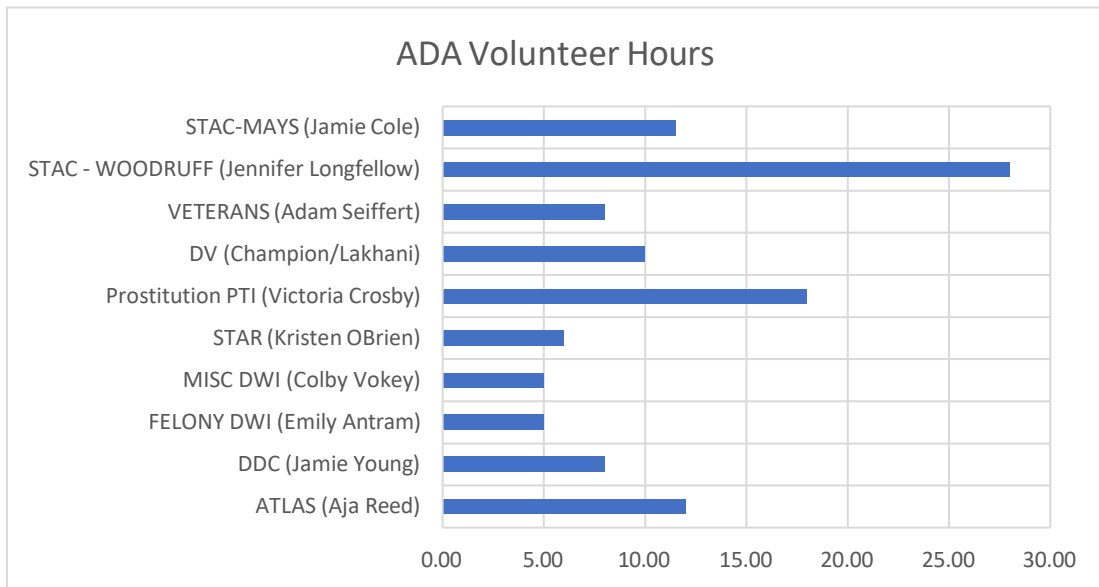


Pre-Trial Division

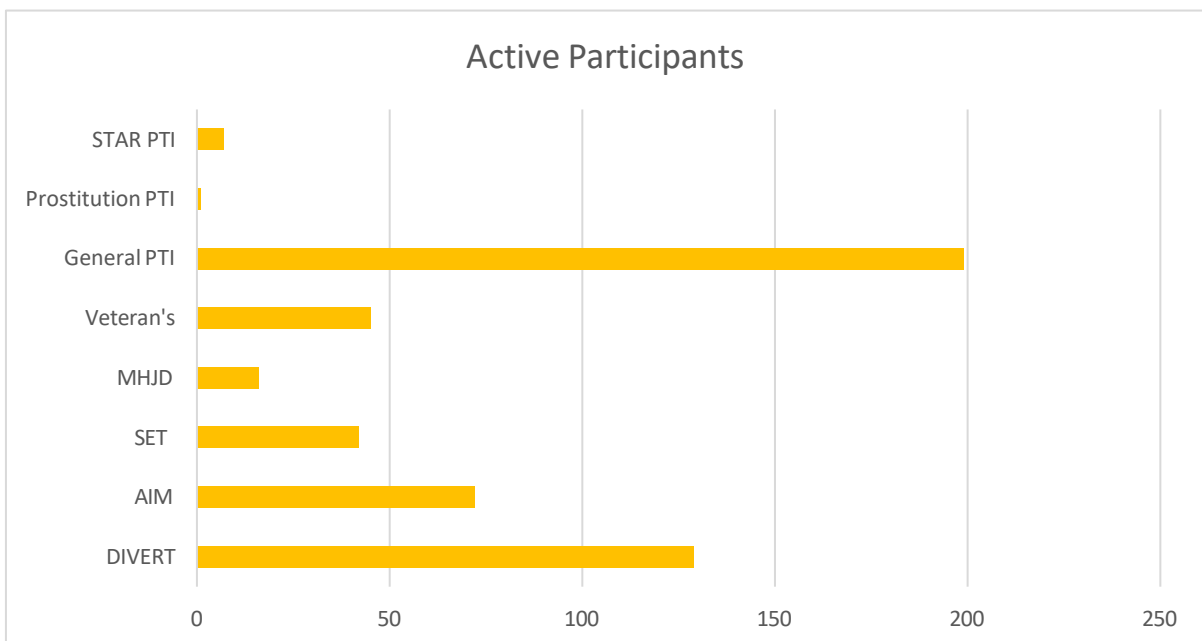
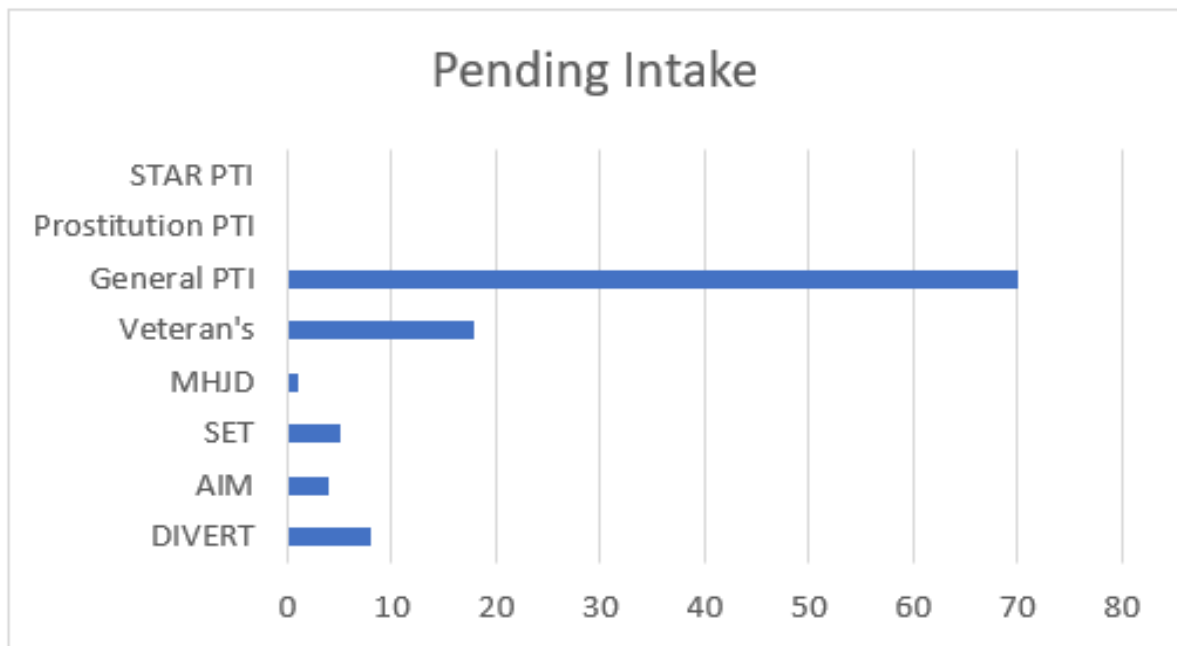


RJD SPECIALTY COURT/PROGRAMS

ADA VOLUNTEER HOURS-SEPTEMBER 2026



SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS-SEPTEMBER 2026



DDAC					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	26	0	5	2	19
26-Feb	19	2	0	0	21
26-Mar	21	4	1	2	22
26-Apr	22	2	0	0	24
26-May	24	1	0	0	25
26-Jun	25	1	1	0	25
26-Jul	25	3	1	0	27
26-Aug	27	2	3	3	23
26-Sep	23	4	2	0	25
26-Oct					0
26-Nov					0
26-Dec					0

STAC					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	47	3	4	0	46
26-Feb	46	1	2	6	39
26-Mar	39	5	1	0	43
26-Apr	43	1	2	0	42
26-May	42	6	4	0	44
26-Jun	44	0	2	0	42
26-Jul	42	3	4	0	41
26-Aug	41	3	0	0	44
26-Sep	44	4	0	0	48
26-Oct					0
26-Nov					0
26-Dec					0

ATLAS					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	16	6	0	5	17
26-Feb	17	1	2	1	15
26-Mar	15	4	0	0	19
26-Apr	19	1	3	5	12
26-May	12	1	1	0	12
26-Jun	12	7	4	0	15
26-Jul	15	4	1	0	18
26-Aug	18	1	0	8	11
26-Sep	11	5	2	0	14
26-Oct					0
26-Nov					0
26-Dec					0

STAR					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	4	4	0	0	8
26-Feb	8	1	1	0	8
26-Mar	8	0	2	0	6
26-Apr	6	2	1	0	7
26-May	7	3	0	0	10
26-Jun	10	0	0	0	10
26-Jul	10	0	0	0	10
26-Aug	10	0	0	0	10
26-Sep	10	0	0	0	10
26-Oct					0
26-Nov					0
26-Dec					0

The Bridge	2025	2025	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026	2026
	October	November	December	January	February	March	April	May	June	July	August	September	AVG.
Bridge Night Shelter	582	588	615	533	595	624	601	579	590	616	648	658	602
Off-site Night Shelter Coordination	469	450	491	400	462	482	428	436	520	303	497	535	456
Care Coordination	783	728	733	704	811	864	826	789	833	850	884	895	808
Peer Support Services	264	268	262	259	301	328	273	275	295	299	238	276	278
Job Placements	28	13	11	14	14	17	22	15	19	28	32	22	20
Housing Placements	75	37	45	34	46	45	77	72	66	92	96	83	64
Metrocare Behavioral Health Serv.	158	184	196	192	204	214	227	221	195	207	190	213	200
Parkland Clinic*	445	194	117	155	unavailable	unavailable	Unavailable	Unavailable	284	309	304	278	228
Judicial Re-Entry	2	4	14	6	9	5	3	3	7	5	6	9	6
Jail Release (General)	7	15	17	3	10	21	22	17	16	17	22	7	15

Each category represents *unduplicated guests* , not totals served.



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: July 2026
Date Submitted: 10/14/2026**

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	98	51	20
2	Number of Referrals Received	4	11	2
3	Number of Assessments	5	14	2
4	Number of Admissions	5	14	2
5	Average Length of Stay by Months	5.5	3.1	5.1
5a.	Average Hours Served	5.6	15.1	5.8
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	2	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	9	9	3
7a.	Terminations (Jail More than 30 Days)	1	n/a	0
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	2	1	0
7c.	Graduates	6	8	3
8	Number of Offenders Served at the End of the Month	94	56	19
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	18.8 min / 19.6 max	17 min / 18.7 max	9.5 min / 10 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: August 2026
Date Submitted: 10/14/2026**

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	94	56	19
2	Number of Referrals Received	34	8	4
3	Number of Assessments	32	6	4
4	Number of Admissions	32	6	4
5	Average Length of Stay by Months	5.5	3.2	5.6
5a.	Average Hours Served	4.3	13.9	4.1
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	25	12	5
7a.	Terminations (Jail More than 30 Days)	5	n/a	0
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	3	4	0
7c.	Graduates	17	8	5
8	Number of Offenders Served at the End of the Month	101	50	18
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	18.8 min / 20.2 max	16.7 min / 18.7 max	9 min / 9.5 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: September 2026
Date Submitted: 10/14/2026**

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	101	50	18
2	Number of Referrals Received	9	13	7
3	Number of Assessments	9	9	7
4	Number of Admissions	9	9	7
5	Average Length of Stay by Months	5.6	0.4	5.5
5a.	Average Hours Served	5.1	15.2	5.5
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	3	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	5	16	1
7a.	Terminations (Jail More than 30 Days)	4	n/a	0
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	0	4	1
7c.	Graduates	1	12	0
8	Number of Offenders Served at the End of the Month	105	43	24
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	11.8 min/13.8 max	9.1 min/9.3 max	9 min / 12 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



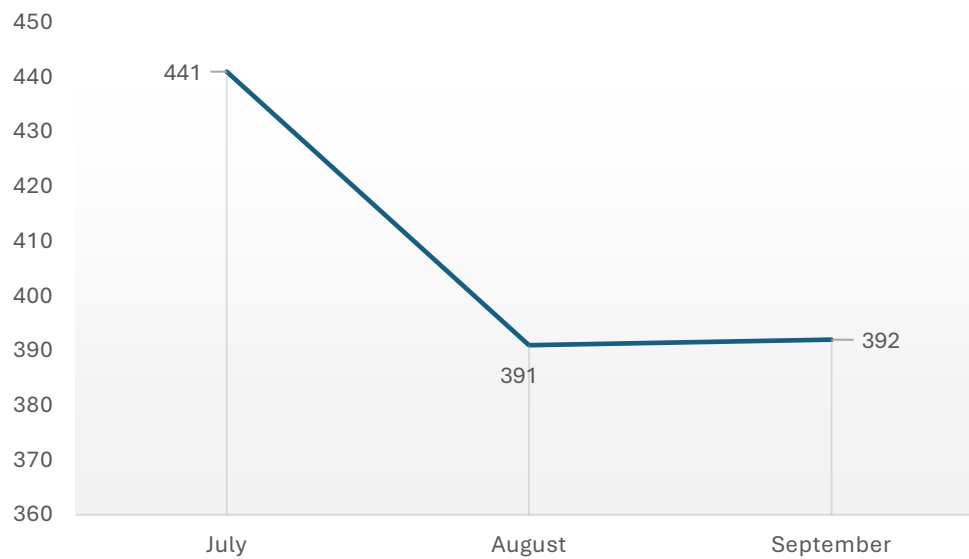
BHSC Brief Report

July 2026 – September 2026

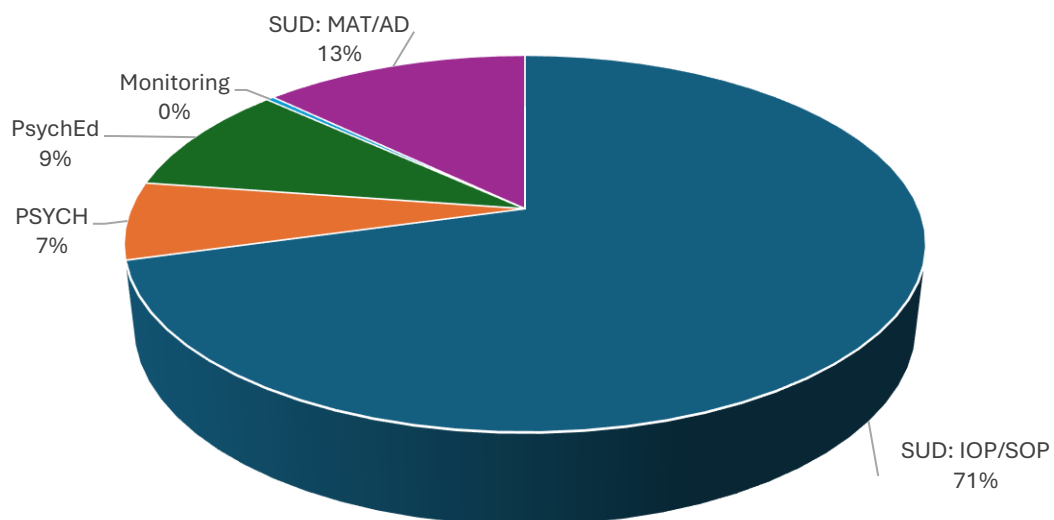


The Intersection of Research & Practice

Patient Intake Trend



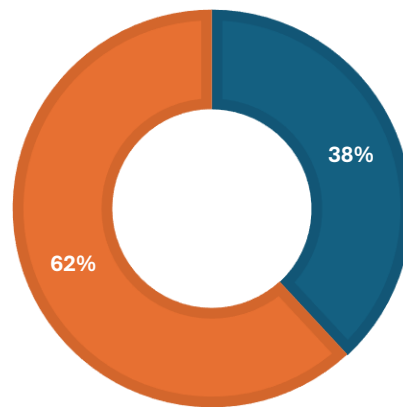
Program Utilization Distribution





PATIENT GENDER DISTRIBUTION

■ Female ■ Male



Patient Ethnic Distribution

