



DALLAS COUNTY

Criminal Justice Department

Behavioral Health Steering Committee

Thursday, July 16, 2026 @ 8:30am

1. Welcome and Call to Order
2. * Review and approval of minutes from April 16, 2026, meeting (pgs.1-4)
3.

Presentation
Annie M. Powell, CEO
Recovery Communities
One World Recovery Network
[\(https://oneworldrecovery.org/\)](https://oneworldrecovery.org/)

Presentation included in meeting packet on pages 118-133
4. SAMHSA Update *Regina Fowlks* (pgs.5-6)
5. 530 Sub Committee *Regina Fowlks* (pgs.7-83)
6. Jail Reports
 - Jail In-Reach Legal Education (JIRLE) *Laura Edmonds* (pgs.84-85)
 - Hospital Movement *Jeremy Lewis* (pgs.86-87)
 - Outpatient Competency *Jeremy Lewis* (pg.88-89)
 - FUSE and Homeless Reports *Kimberly Rawls* (pgs.90-94)
7. Public Defenders Report *Michaela Himes or a Theloniaus Peugh* (pgs.95-100)
8. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.101-106)
9. Provider Reports and updates regarding in-person and videoconference services:
 - The Bridge *Kelly Kane* (pg.107)
 - Metrocare *Jason Mills or Jennifer Torres* (pgs.108-110)
 - IPS Reports *Natalia Farr, Enrique Morris or Jessica Simmons* (pgs.111-114)
 - Homeward Bound *Doug Denton* (Verbal report)
 - Nexus *Sharon Jock* (Verbal report)
10. Problem Solving Courts
 - DIVERT *Trina Crosby* (pg.115)
11. Specialty Courts
 - CSCD *Jocelyn Esquivel* (pgs.116-117)
12. Announcements
13. Adjourn

***Action and Discussion Items**

Next Meeting Info:

The next BHSC meeting will be scheduled for:

Thursday, October 15, 2026 @ 8:30am



DALLAS COUNTY, TEXAS

Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, April 16, 2026 Via Microsoft Teams

Call to order and Introductions

Kendall McKimmey called the meeting to order at 8:30 am. 41 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

Minutes review and approval

The minutes from Thursday, January 15, 2026, meeting (packet pgs. 1-4) were reviewed. A motion to accept the minutes was made by Thelonius Peugh and seconded by Alyssa Aldrich, with discussions and corrections proposed by Thelonius Peugh as follows:

- 1) For the Public Defender's agenda title report, amend the presenters from "Public Defenders Report Paul Blocker or a Public Defender Representative" to read "Public Defenders Report Michaela Himes or Thelonius Peugh."***
- 2) Relocate Thelonius Peugh's report from the "District Attorney's Report" section to the "Public Defenders Report" section.***

The motion was unanimously approved, accepting the minutes as read with the specified corrections and without any objections.

Kendall McKimmey indicated that Annie Powell, the CEO and founder of One World Recovery Network (OWRN), was scheduled to present but is currently facing transportation issues due to adverse weather conditions and is unable to attend. It has been noted that she will be rescheduled for the BHSC meeting on July 16, 2026. Kendall McKimmey inquired if Pam Jones, Program Specialist from OWRN would like to provide any additional information. Pam Jones expressed eagerness to share updates regarding new initiatives within their court program aimed at assisting participants in reintegrating into society. She mentioned that Annie Powell had valuable insights to share with the committee and looks forward to her potential rescheduling for the July 16, 2026, BHSC meeting.

SAMHSA Update Regina Fowlks (pgs.5-6): Regina Fowlks reported that the data from October 2025 through March 2026 is included in the packet. She stated that there have been 11 successful program completions and 5 unsuccessful completions during this fiscal year. She reported that 10 clients are currently in treatment, with 4 at Nexus and 6 at Homeward Bound. She also indicated that there are 2 clients on the waitlist for Homeward Bound and 2 for Nexus. Lastly, she stated that in March 2026, the average wait time for admission was 22 days for Nexus and 14 days for Homeward Bound, highlighting that the wait time has increased this month due to current treatment capacity and the number of clients awaiting admission.

530 Sub Committee Regina Fowlks (pgs. 7-12): Regina Fowlks reported that the Criminal Justice Department, the Community Supervision and Corrections Department (CSCD), the Public Defender's (PD's), and the District Attorney's (DA's) offices collaborated to facilitate the attendance of specialty court team members at the Texas Association of Specialty Courts (TASC) Conference, held on March 23-25, 2026, in Dallas, TX. She stated that the 530 Subcommittee voting item was presented on January 16, 2026, which determined the conference budget. The 530 Subcommittee approved an allocation of \$486 per attendee to cover registration, transportation, and meals. A total of 19 Dallas County employees were funded through this budget to attend the conference. She also indicated that May 2026 is designated as National Treatment Court Month, with a resolution for this acknowledgment to be read during the Commissioners Court meeting on May 19, 2026. Lastly, she stated that this observance provides an opportunity to recognize the contributions of judges, prosecutors, defense attorneys, probation officers, treatment providers, and community partners toward the ongoing success of treatment courts.

Jail Reports

- **Jail In-Reach Legal Education (JIRLE) Laura Edmonds (pgs.13-14):** Laura Edmonds reported that the data begins on page 14 in your meeting packet. She stated that the Male Jail In-Reach Legal Education (JIRLE) Program, which serves as a new title for the Jail-Based Competency Restoration Program, operates in the same manner. She reported that as of March 2026, the male program concluded the month with 20 participants, though there were no successful completions reported for that month. However, she stated that at the end of February 2026, there had been several successful completions, leading to a larger group, and further completions are anticipated in April 2026. She also reported that approximately \$98,000 in cost savings were achieved through the program in March 2026. She stated that page 15 contains data regarding the female program, which ended March 2026 with 14 participants enrolled. She also reported nearly \$22,000 in total cost savings for the female program. Lastly, she expressed gratitude to both North Texas Behavioral Health Authority (NTBHA) and the Competency teams for their ongoing success in assisting these individuals and managing the waitlist.
- **Hospital Movement Jeremy Lewis (pgs.15-16):** Jeremy Lewis reported that he will review their stats for the current year. He stated that their data is on page 15 of the meeting packet. He reported an average of 252 individuals on the hospital waitlist for the year, with 63 individuals admitted and 47 removed either due to dismissal or restoration in jail. He also reported that a total of 390 evaluations has been completed to date. Lastly, he referenced page 16, which provides an overview of the doctors' yearly progress, stating that one doctor has received numerous evaluations this year.
- **Outpatient Competency Jeremy Lewis (pg.17):** Jeremy Lewis reported that page 17 contains a breakdown of their outpatient competency restoration statistics, with 37 individuals enrolled at the beginning of April 2026. He concluded that the Outpatient Competency Restoration program continues to operate effectively.

- **FUSE and Homeless Reports Kimberly Rawls (pgs.18-26):** Kimberly Rawls reported that the FUSE data is included in the meeting packet on page 18, while the homeless report is found on pages 19 through 26. She reported that the FUSE Jail-Based Navigators are collaborating with the Housing Forward team to facilitate attorney-client outreach and assist with warm handoff release planning for individuals with complex needs. She stated that these individuals, predominantly unsheltered, are primarily engaged by the Housing Forward team in the downtown Dallas area. She stated that these individuals can be more challenging to connect with, and efforts are being made to link them to housing and support services. She reported that the Housing Forward team is interested in partnering with the FUSE program to enhance access to support services and help secure and maintain permanent housing placements for individuals participating in the FUSE program. She also stated that efforts are underway to establish a workflow process and develop data-sharing agreements for this potential collaboration. Lastly, for the homeless report, she reported that the overall monthly total jail bookings showed a slight increase from January 2026 to March 2026, which has led to a minor rise in the other categories outlined in the report.

Public Defenders (PDs) Report Paul Blocker or a Public Defender Representative (pgs.27-32):

Thelonius Peugh reported to please refer to the data included in the meeting packet on pages 27-32. Michaela Himes announced that next month, May 2026, is recognized as Mental Health Awareness Month. She informed the group that the PD's office will participate in the NAMI Walks North Texas Event, which is scheduled for May 16, 2026, at Grandscape in The Colony, TX. Kendall McKimmey shared that both Michaela Himes and Lee Pierson are members of the NAMI board and encouraged everyone to support the NAMI Walks North Texas Event.

District Attorney's (DAs) Report Julie Turnbull or Lee Pierson (pgs.33-50): Lee Pierson reported that their data is in the meeting packet. He encouraged participation in the NAMI Walks North Texas Event, emphasizing its significance in supporting families affected by mental illness. He confirmed that the event is scheduled for May 16, 2026, and welcomed those interested to join. He reported that the Mental Health Division will soon achieve full staffing. He also reported that some attorneys recently took part in a re-entry simulation through Metrocare, describing it as an enlightening experience. Lastly, he expressed appreciation for the opportunity to gain insight into the challenges faced by individuals transitioning from incarceration to access support services.

Provider Reports and updates regarding in-person and videoconference services:

- **The Bridge Kelly Kane (pg.51):** Kelly Kane reported that their data is on page 51 in the meeting packet. She reported that she does not have any major updates to provide. She stated that their CEO, Dr. David Woody, will retire this summer and that their board has begun interviewing candidates for his replacement.
- **Metrocare Jason Mills or Jennifer Torres (pgs.52-54):** Jennifer Torres reported that Dr. John W. Burrus, Metrocare CEO, will retire later this month, with Tate Ringer serving as the interim CEO. She also stated that Dr. Judith Hunter has retired from her role as Chief Medical Officer at Metrocare after 40 years, and Dr. John Bennett has taken the position of Interim Chief Medical Officer. Jason Mills also shared that their data is included in the meeting packet. Lastly, he reported no major updates but mentioned the addition of ATLAS Court to the SAMHSA treatment drug court grant to enhance resource availability.

- **IPS Reports Natalia Farr, Enrique Morris or Jessica Simmons (pgs.55-58):** Jessica Simmons reported that their data is on pages 55-58 in the meeting packet. She reported a gradual increase in intake numbers during the last quarter and stated that the distribution of programs, reported drug use, and drug of choice statistics remain consistent with previous months. She also stated advancements in their intake processes allow them to assess individuals and service specialty court clients either on the same or next day for new admissions and medication checks. Lastly, she stated that if anyone needs any assistance to please email an IPS staff member or one of the Program Coordinators assigned to their specialty court.
- **Homeward Bound Doug Denton (Verbal report):** No verbal report provided.
- **Nexus Stacy Burns (Verbal report):** Sharon Jock reported an increase in their bed capacity and expressed their commitment to assisting individuals in being admitted to beds promptly.

Problem Solving Courts

- **DIVERT Trina Crosby (pg.59):** Kendall McKimmey stated to please refer to the data on page 59.

Specialty Courts

- **CSCD Jocelyn Esquivel, Serena McNair or Dr. Marta Kang (pgs.60-61):** Jocelyn Esquivel reported to please review the CSCD's data on pages 60-61 in the meeting packet.

Announcements

- Michaela Himes proposed inviting a representative from Parkland Jail Health to attend and provide updates considering recent organizational changes and interim positions.
- Kendall McKimmey reported that Janie Metzinger was unable to attend the meeting and therefore could not present her legislative report, which is included in the supplemental meeting packet.
- Kendall McKimmey announced that the next meeting is scheduled for **Thursday, July 16, 2026, @ 8:30 am**. She encouraged anyone with questions or suggestions prior to the next meeting to reach out to Judge Kristin Wade (kristin.wade@dallascounty.org), Kendall McKimmey (Kendall.McKimmey@dallascounty.org) or Kimberly Rawls (kimberly.rawls@dallascounty.org).

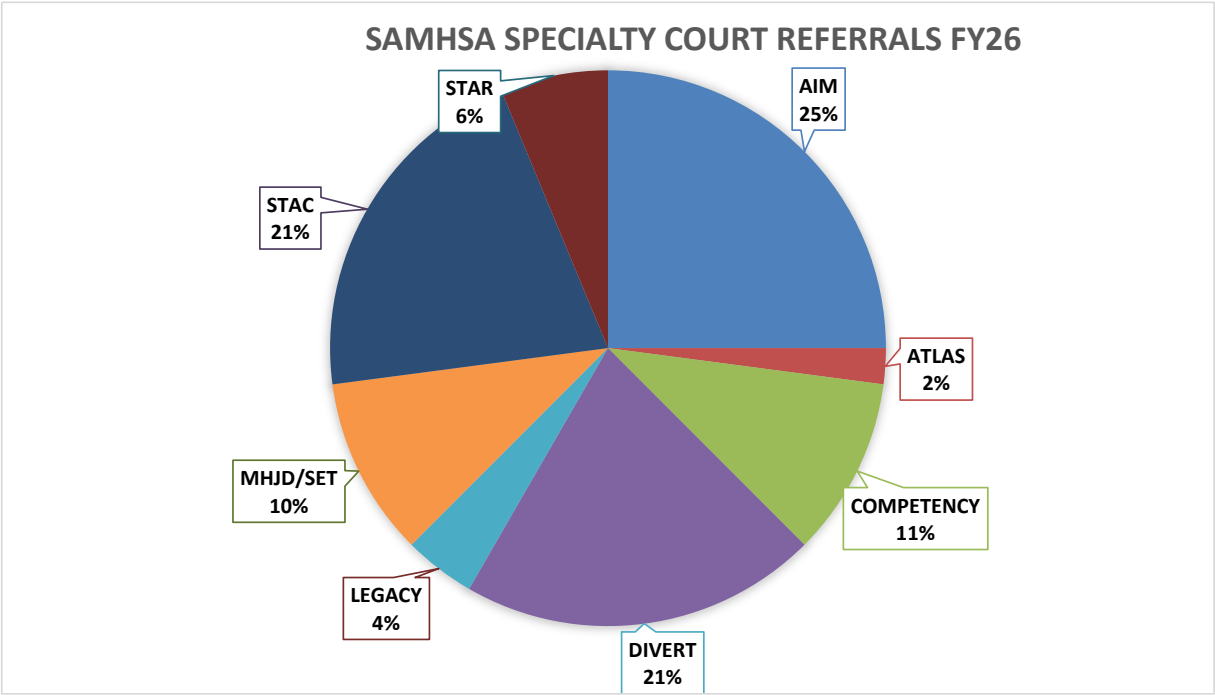
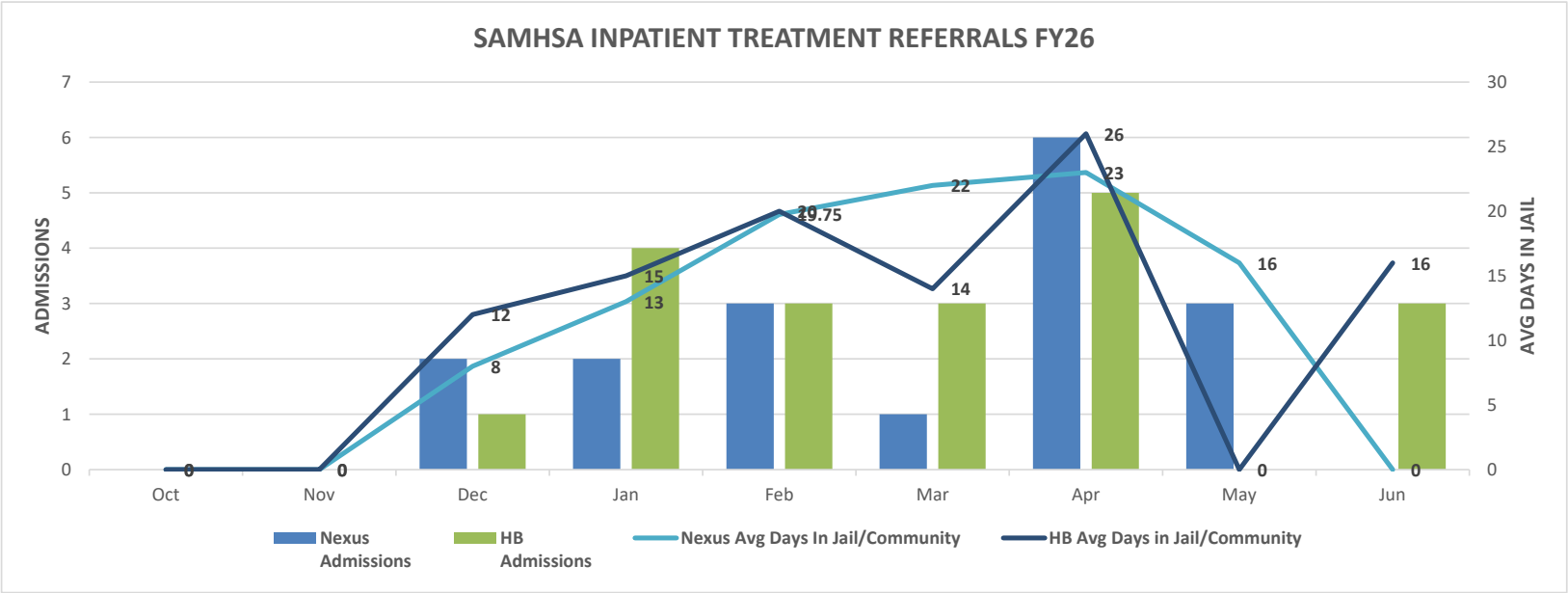
Adjourn

Kendall McKimmey adjourned the meeting at 9:06 am.

Department of Criminal Justice FY2026 SAMHSA Grant Project

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2026 Total	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL
Nexus New Admissions	0	0	2	2	3	1	6	3	0				17	23	27	67
Nexus Average Days in Jail/Community from Referral to Admission	N/A	N/A	8	13	20	22	23	16	N/A				17	20	13	17
Homeward Bound New Admissions	0	0	1	4	3	3	5	0	3				19	19	18	56
Homeward Bound Average Days in Jail/Community from Referral to Admission	N/A	N/A	12	15	20	14	26	N/A	16				17	24	23	22
RESIDENTIAL TREATMENT DISCHARGES																
Successful	0	0	0	1	4	3	5	8	3				24	33	31	88
Unsuccessful	0	0	0	2	1	2	0	1	1				7	9	9	25
REFERRING SPECIALTY COURTS FY2026																
Number of Referrals by Specialty Court 48	AIM		12				MISD DWI						STAR		3	
	ATLAS		1				IIP						Veterans			
	Competency		5				Legacy Family		2				4-C			
	DDAC						MHJD/SET		5							
	DIVERT		10				STAC		10							

*Homeward Bound Pending Admission: 0
 *Nexus Pending Admission: 0
 *Cancelled Referrals: 12
 *Clients Currently in Treatment 5





DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, April 08, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. Presentation: Trinity River Recovery Treatment Center, Elizabeth Harding
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— May 13, 2026

**Denotes voting item*

MARCH 11, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	3/11/26, 8:56:21 AM	3/11/26, 9:21:50 AM	25m 29s
Bryan Smith	3/11/26, 8:56:04 AM	3/11/26, 9:21:40 AM	25m 35s
Kimberly Duran	3/11/26, 8:57:22 AM	3/11/26, 9:21:38 AM	24m 15s
Jeremy Lewis	3/11/26, 8:57:24 AM	3/11/26, 9:21:39 AM	24m 14s
Crystal Garland	3/11/26, 8:57:33 AM	3/11/26, 9:21:32 AM	23m 59s
Harry Ingram	3/11/26, 8:57:37 AM	3/11/26, 9:21:37 AM	24m
Janine Capetillo	3/11/26, 8:58:40 AM	3/11/26, 9:21:46 AM	23m 5s
Julie Turnbull	3/11/26, 8:59:16 AM	3/11/26, 9:21:37 AM	22m 20s
Regina Fowlks	3/11/26, 8:59:18 AM	3/11/26, 9:21:40 AM	22m 21s
George Johnson	3/11/26, 8:59:50 AM	3/11/26, 9:21:31 AM	21m 40s
Yordanos Melake	3/11/26, 9:00:32 AM	3/11/26, 9:21:37 AM	21m 5s
Rebecca Malek	3/11/26, 9:00:40 AM	3/11/26, 9:21:39 AM	20m 59s
Kathryn McNeil	3/11/26, 9:00:55 AM	3/11/26, 9:21:32 AM	20m 37s
David A Woodruff	3/11/26, 9:01:11 AM	3/11/26, 9:21:38 AM	20m 27s
LaShonda Jefferson	3/11/26, 9:01:23 AM	3/11/26, 9:21:38 AM	20m 14s
Barbara West	3/11/26, 9:02:15 AM	3/11/26, 9:21:36 AM	19m 20s
Trina Crosby	3/11/26, 9:02:39 AM	3/11/26, 9:21:36 AM	18m 57s
Michaela Himes	3/11/26, 9:02:51 AM	3/11/26, 9:21:32 AM	18m 40s
Jessica Gamez	3/11/26, 9:03:27 AM	3/11/26, 9:20:22 AM	16m 55s
Marta Kang	3/11/26, 9:05:24 AM	3/11/26, 9:21:39 AM	16m 15s
Bibiana Castillo	3/11/26, 9:11:43 AM	3/11/26, 9:21:37 AM	9m 53s
Serena McNair	3/11/26, 9:17:51 AM	3/11/26, 9:21:39 AM	3m 48s

**Behavioral Health Steering Committee
530 Fund Sub-Committee
March 11, 2026**

ATTENDEES: Barbara West, Bibiana Castillo, **Bryan Smith**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, Kimberly Duran, LaShonda Jefferson, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, **Trina Crosby**, Yordanos Melake

****Bold font indicates designated voting representatives***

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve the February 11, 2026, meeting minutes was made by Michaela Himes. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill reviewed the 530 financial handout with members. The current total balance is \$105,958.52 and the FY26 account credit total is \$1,089.95. She also reported that there are currently 2000 bus passes available. The FY26 operating total balance is \$71,029.17 and the remaining balance for incentives is \$22,808.05. The General Fund (Account 120) balance is \$22,483.77. All balances are reflective as of March 5, 2026.

Fiscal Year 2026 expenditures were also discussed. The majority of funds have been utilized for TASC conference registrations for both members and non-members. Additional February 2026 expenditures include services from Redwood Toxicology, Recovery Monitoring Solutions for alcohol monitoring, drug patches, and Saturday UA services for Divert court.

Drug Testing

Deborah Hill presented the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The total drug testing allotment was \$33,875.00, with a remaining balance of \$27,898.71.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment spreadsheet. An allotment for Inpatient Treatment was not approved for FY26. The current balance reflects outstanding FY25 invoices for Homeward Bound that were paid in January 2026, and outstanding invoices for Salvation Army that were paid in February 2026.

Texas State Office of the Governor

No updates provided

TASC Conference Updates

Regina Fowlks provided an overview of TASC conference participation and funding allocations. A total of 104 attendees are registered under the TASC stipend, 19 under the 530 scholarship, three under the JAG grant, and eight under the Specialty Court Grant.

Funding coverage varies by source. The TASC stipend will cover participants registration fees only. The 530 scholarship covers registration, along with either parking or rideshare, and one meal. Divert Court participants utilizing the 530 scholarship will have registration only covered. The JAG Grant and Specialty Court Grant both cover registration, parking or rideshare, and meals.

It was noted that some departments may coordinate transportation, including potential use of probation vans for attendees.

Ms. Fowlks shared that a court order outlining funding allocations and per-person coverage has been approved. Members were advised to review the document to confirm their individual coverage. A follow-up meeting is scheduled for the following Wednesday at 2:00 p.m., where additional details will be discussed.

Department Updates

PD – Michaela Himes shared that her PD office was recently awarded a \$11,500 grant from Health and Human Services to support transportation for individuals accessing substance use treatment and support services, including group meetings.

CSCD – Dr. Marta Kang confirmed that CSCD received a similar grant award as the PD office in the amount of \$17,500.

DA - Julie Turnbull shared that the District Attorney's Office also received grant funding in the amount of \$7,500 to support two courts.

Announcements

Deborah Hill announced that the RISE 2026 Conference will be held in July. She also mentioned that the TASC mandatory meeting for 530 funded attendees will be held Wednesday, March 18, 2026, at 2:00 PM.

The meeting was adjourned at 9:21 a.m. and will be reconvened on April 08, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) *In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.*

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. *The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;*



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

Current Total Balance: \$ 105,242.27

FY26 Account Credits: \$ 1,230.20

Bus Passes Available: 2000

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,330.00	\$ 5,920.00
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 6,692.54	\$ 27,182.46
Operating Total			\$ 96,575.00	\$ 27,262.08	\$ 69,312.92

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency		100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ -	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,180.08	\$ 50.12
FY26 Credit Total	\$ 1,230.20	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 76,720.42	\$ 28,521.85	\$ 105,242.27
Apr-26			\$ -
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 27,673.10

******Balances as of 04/01/2026******

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25			\$7,200.00	DART - bus passes
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Mar-26			\$1,000.00	Incentive Reimbursement - 4-C
			\$75.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
Apr-26				
May-26				
Jun-25				
Jul-26				
Aug-26				
Sep-26				

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C													\$ -	\$ 5,625.00	\$ 5,625.00
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00							\$ 1,262.85	\$ 3,750.00	\$ 2,487.15
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89									\$ 1,769.14	\$ 5,000.00	\$ 3,230.86
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET													\$ -	\$ 1,875.00	\$ 1,875.00
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$598.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,291.44	\$33,875.00	\$26,583.56

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	4							34
Positive	2		1		2								5
Negative		1	1	4	4								10
Dilute					1								1
Unable to Test													
Pending													
Did Not Report	1		3	1	3								8
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY													
DIVERT	1		1		7	3							12
STAC	1	1	2	3									7
MHJD/SET	1	1	4		1								7
DDC			2		1								3
VETERANS													
ATLAS		1				1							2
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2												2
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2												2
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl													
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$598.90							\$7,291.44
Balance													\$26,583.56

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
Outstanding FY25 invoices for Salvation Army were paid in February 2026

530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$0.00
Invoice Amount													\$0.00
Balance													\$0.00
*Current Census:													
*Current Waitlist:													

REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA

REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update☐ Request for Funding

□ Training Request

☐ In-Patient Treatment

□ Incentives

☐ Drug Testing

☐ Speaker/Presentation

☐ Voting Item

☐ Other:

BRIEF DESCRIPTION

[illegible]



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, May 13, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. Texas State Office of the Governor Update
7. National Treatment Court Month & 530 Day No Cost Event*
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— June 10, 2026

**Denotes voting item*

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	4/08/26, 8:58:24 AM	4/08/26, 9:32:45 AM	34m 20s
Barbara West	4/08/26, 8:55:57 AM	4/08/26, 9:32:30 AM	36m 32s
Julie Turnbull	4/08/26, 8:56:10 AM	4/08/26, 9:32:29 AM	36m 19s
Crystal Garland	4/08/26, 8:56:14 AM	4/08/26, 9:32:29 AM	36m 15s
Lynn Cox	4/08/26, 8:56:32 AM	4/08/26, 9:32:28 AM	35m 55s
LaShonda Jefferson	4/08/26, 8:56:37 AM	4/08/26, 9:32:42 AM	36m 4s
Regina Fowlks	4/08/26, 8:56:55 AM	4/08/26, 9:32:34 AM	35m 39s
Bibiana Castillo	4/08/26, 8:57:10 AM	4/08/26, 9:32:29 AM	33m 18s
Laura Edmonds	4/08/26, 8:57:13 AM	4/08/26, 9:32:32 AM	35m 18s
Rebecca Malek	4/08/26, 8:57:36 AM	4/08/26, 9:32:31 AM	34m 54s
Jeremy Lewis	4/08/26, 8:57:41 AM	4/08/26, 9:32:31 AM	34m 49s
Kimberly Duran	4/08/26, 8:58:22 AM	4/08/26, 9:32:29 AM	34m 7s
Elizabeth Harding (Unverified)	4/08/26, 8:58:56 AM	4/08/26, 9:15:11 AM	16m 14s
Janine Capetillo	4/08/26, 8:59:30 AM	4/08/26, 9:32:32 AM	33m 1s
Michaela Himes	4/08/26, 8:59:44 AM	4/08/26, 9:32:26 AM	32m 41s
Jessica Gamez	4/08/26, 8:59:46 AM	4/08/26, 9:32:30 AM	32m 43s
Kathryn McNeil	4/08/26, 9:00:11 AM	4/08/26, 9:32:30 AM	32m 18s
Charlene Randolph	4/08/26, 9:00:16 AM	4/08/26, 9:32:30 AM	32m 14s
Kristin Wade	4/08/26, 9:00:32 AM	4/08/26, 9:32:32 AM	31m 59s
Yordanos Melake	4/08/26, 9:01:01 AM	4/08/26, 9:32:39 AM	31m 37s
Maegan Westbrook	4/08/26, 9:01:49 AM	4/08/26, 9:32:30 AM	30m 41s
Trina Crosby	4/08/26, 9:02:37 AM	4/08/26, 9:32:30 AM	29m 52s
Marta Kang	4/08/26, 9:04:08 AM	4/08/26, 9:32:35 AM	28m 26s
Keta Dickerson	4/08/26, 9:09:38 AM	4/08/26, 9:37:24 AM	27m 46s
Serena McNair	4/08/26, 9:11:28 AM	4/08/26, 9:32:31 AM	21m 3s
George Johnson	4/08/26, 9:23:09 AM	4/08/26, 9:32:29 AM	9m 20s

Behavioral Health Steering Committee
530 Fund Sub-Committee
April 08, 2026

ATTENDEES: Barbara West, Bibiana Castillo, **Charlene Randolph**, Crystal Garland, Deborah Hill, Elizabeth Harding, **George Johnson**, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, Maegan Westbrook, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, **Trina Crosby**, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:00 a.m. A motion to approve March 11, 2026, meeting minutes was made by Judge Kristen Wade. Barbara West seconded the motion. The minutes were approved and accepted.

Presentation

Elizabeth Harding gave an overview of the Trinity River Recovery Treatment Center. Ms. Harding can be contacted at 469-316-5223 or at Elizabeth.harding@trinityriverrecovery.com.

530 Fund Balance & Update

Deborah Hill reviewed the 530 financials with members. The current total balance is \$105,242.27, and the FY26 account credit total is \$1,230.20. The FY26 budget includes allocations for training, transportation, incentives, and drug testing, with approximately \$69,312.92 remaining.

The operating totals reflect expenditures across line items, including \$6,330.00 utilized for training; this amount may increase pending final TASC reimbursement submissions. Members were reminded that reimbursement requests must be submitted within 30 days of the training or travel event per Dallas County policy. The deadline for TASC reimbursement submissions is April 08, 2026, and members were strongly encouraged to submit all outstanding requests to ensure timely processing.

For transportation, of the \$21,600.00 allocated, \$7,200.00 has been utilized. Bus passes remain available. Courts with excess bus passes were encouraged to return unused passes for redistribution to courts in need, as some courts have already exhausted their supply.

Regarding incentives, of the \$24,700.00 budgeted, \$2,891.95 has been expended to date. Members were encouraged to utilize incentive funds throughout the fiscal year rather than waiting until year end.

Deborah Hill also reviewed the 530 financial handout, which outlines costs center credits, the available balance, and the Account 120 balance. The FY26 credit total of \$1,230.20 was confirmed, and the Account 120 balance is \$27,673.10.

Drug Testing

Deborah Hill reviewed the 530 Drug Testing Individual Court Utilization and Drug Testing Snapshot spreadsheets. The total drug testing line-item budget is \$33,875.00, with \$7,291.00 expended and a remaining balance of \$26,583.56. Members were advised to monitor their usage closely and plan accordingly.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment and Transitional Housing balances. No funding was allocated for inpatient treatment for FY26. The remaining balance of \$2.41 reflects prior year funds, and all invoices have been resolved. Similarly, no funding was allocated for transitional housing for FY26. The remaining balance reflects prior year funds, and all invoices have been resolved.

Texas State Office of the Governor

No updates provided

Department Updates

CJD - Deborah Hill announced that the Specialty Court Program Manager position has been filled. Regina Fowlks was selected and promoted from within the department. Deborah Hill also reiterated the importance of submitting TASC reimbursement requests. Members were reminded that all reimbursements must be submitted within 30 days, and the deadline for submission is today. Members needing assistance may submit receipts via email, including photos if necessary, to specialtycourts@dallascounty.org. Questions may also be directed to Regina Fowlks or Yordanos Melake, though submission through the shared email inbox is preferred.

Announcements

Deborah Hill announced that the SAMHSA Treatment Coordinator position is currently vacant. The position has been posted on the Dallas County website and will remain open for approximately 15 days. Members were encouraged to share the posting with qualified candidates. Applicants must apply online and may also submit resumes directly to Deborah Hill for review. The position is grant-funded.

Michaela Himes announced that NAMI North Texas will host its annual NAMI Walk on May 16 at Grandscape. Members were encouraged to participate by joining existing teams from the Public Defender's Office and District Attorney's Office or by creating their own teams. NAMI provides valuable mental health support services to the Dallas community, including peer support, programming, and an annual conference. Participation from members was encouraged to support these efforts.

The meeting was adjourned at 9:31 a.m. and will be reconvened on May 13, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- **General:**

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
- Training
- Incentives
- Inpatient Treatment for Pre-Adjudicated Programs
- Inpatient Treatment for Post-Adjudicated Programs
- Office Supplies
- Transportation
- Drug Testing
- Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	Marcus Turner Jr.
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025

Current Total Balance: \$ 131,953.46

FY26 Account Credits: \$ 1,413.99

Bus Passes Available: 870

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,457.36	\$ 5,792.64
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 10,499.06	\$ 23,375.94
Operating Total			\$ 96,575.00	\$ 31,195.96	\$ 65,379.04

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 73.00	\$ 2,927.00
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00		\$ 4,000.00
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 2,891.95	\$ 21,808.05

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ -	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,363.87	\$ 50.12
FY26 Credit Total	\$ 1,413.99	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26			\$ -
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 651.52

Balances as of 05/08/2026

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25			\$7,200.00	DART - bus passes
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$75.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
May-26				
Jun-25				
Jul-26				
Aug-26				
Sep-26				

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530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50						\$ 2,887.50	\$ 5,625.00	\$ 2,737.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY													\$ -	\$ 2,500.00	\$ 2,500.00
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30						\$ 1,447.15	\$ 3,750.00	\$ 2,302.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00						\$ 1,878.76	\$ 5,000.00	\$ 3,121.24
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.36	\$33,875.00	\$23,139.64

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	12	2					49
Positive	2		1		2	1	1						7
Negative		1	1	4	4								10
Dilute					1								1
Unable to Test													
Pending													
Did Not Report	1		3	1	2		2						9
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY							1						1
DIVERT	1		1		7	3	10						22
STAC	1	1	2	3		1	1						9
MHJD/SET	1	1	4		1								7
DDC			2		1			1					4
VETERANS													
ATLAS		1				1		1					3
AIM													
DWI FELONY													
DWI MISD													
IIP					1								1
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2					1	1						4
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1						4
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1							1
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30						\$10,735.36
Balance													\$23,139.64

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army were paid in February 2026



TOGETHER, CHANGING LIVES.
BUILDING SAFER COMMUNITIES.



NATIONAL DRUG COURT MONTH

MAY 2026



SPECIAL TALK & TRAINING *for Dallas County*

Join us in recognizing National Drug Court Month and strengthening our commitment to recovery, accountability, and justice.



DATE:

Friday, May 29th
2 PM - 3:30 PM



LOCATION:

Frank Crowley Court Building
2nd Floor Central Jury Room

ACCOUNTABILITY | TREATMENT | HOPE | COMMUNITY

SPONSORED BY



THE 530 SUBCOMMITTEE MEMBERS



COLLABORATE. SUPPORT. TRANSFORM LIVES.



SPECIAL TALK

Inspiring perspectives from leaders in the field of drug courts and behavioral health.



TRAINING

Evidence-based strategies and best practices to enhance outcomes and support lasting change.



OUR COMMITMENT

Working together across Dallas County to promote recovery, reduce recidivism, and restore lives.



STRONGER TOGETHER

Judges, attorneys, treatment providers, law enforcement, and community partners making a difference.

*Every Person.
Every Opportunity.
A Better Future.*



THANK YOU TO ALL WHO DEDICATE THEIR TIME, TALENT, AND COMPASSION TO OUR DRUG COURT PARTICIPANTS AND PROGRAMS.

TOGETHER, WE CHANGE LIVES.

#NationalDrugCourtMonth

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DALLAS COUNTY | COMMITTED TO JUSTICE. DEDICATED TO RECOVERY.



REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA

REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update☐ Request for Funding

□ Training Request

☐ In-Patient Treatment

☐ Incentives

☐ Drug Testing

☐ Speaker/Presentation

☐ Voting Item

☐ Other:

BRIEF DESCRIPTION

[illegible]



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, June 10, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. Presentation: Salvation Army Adult Rehabilitation Center, William Phillips
4. 530 Fund Balance & Update
5. Drug Testing
6. Housing
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— July 8, 2026

**Denotes voting item*

MAY 13, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	5/13/26, 9:00:39 AM	5/13/26, 9:28:56 AM	28m 17s
Jeremy Lewis	5/13/26, 8:56:42 AM	5/13/26, 9:28:42 AM	31m 59s
Bibiana Castillo	5/13/26, 8:56:56 AM	5/13/26, 9:28:40 AM	23m 7s
Bryan Smith	5/13/26, 8:57:04 AM	5/13/26, 9:30:27 AM	33m 23s
Keta Dickerson	5/13/26, 8:57:05 AM	5/13/26, 9:57:48 AM	1h 42s
Abigail Peak	5/13/26, 8:57:18 AM	5/13/26, 9:03:17 AM	5m 58s
Julie Turnbull	5/13/26, 8:58:08 AM	5/13/26, 9:28:45 AM	30m 37s
Harry Ingram	5/13/26, 8:58:17 AM	5/13/26, 9:28:45 AM	30m 27s
Regina Fowlks	5/13/26, 8:58:21 AM	5/13/26, 9:28:50 AM	30m 28s
Rebecca Malek	5/13/26, 8:58:23 AM	5/13/26, 9:28:47 AM	30m 23s
Yordanos Melake	5/13/26, 8:59:18 AM	5/13/26, 9:28:55 AM	29m 36s
Laura Edmonds	5/13/26, 8:59:23 AM	5/13/26, 9:28:42 AM	29m 18s
Crystal Garland	5/13/26, 8:59:23 AM	5/13/26, 9:28:47 AM	29m 23s
Charlene Randolph	5/13/26, 8:59:34 AM	5/13/26, 9:28:46 AM	29m 11s
Michaela Himes	5/13/26, 8:59:37 AM	5/13/26, 9:28:43 AM	29m 5s
Kathryn McNeil	5/13/26, 8:59:55 AM	5/13/26, 9:28:41 AM	28m 45s
Janine Capetillo	5/13/26, 8:59:58 AM	5/13/26, 9:28:44 AM	28m 45s
George Johnson	5/13/26, 9:00:44 AM	5/13/26, 9:28:37 AM	27m 53s
Jessica Gamez	5/13/26, 9:02:49 AM	5/13/26, 9:28:39 AM	25m 49s
Marta Kang	5/13/26, 9:04:06 AM	5/13/26, 9:28:41 AM	24m 35s
Kristin Wade	5/13/26, 9:12:07 AM	5/13/26, 9:31:16 AM	19m 8s

Behavioral Health Steering Committee
530 Fund Sub-Committee
May 13, 2026

ATTENDEES: Abigail Peak, Bibiana Castillo, **Bryan Smith, Charlene Randolph,** Crystal Garland, Deborah Hill, **George Johnson, Harry Ingram,** Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull, Kathryn McNeil, Keta Dickerson, Kristin Wade,** Laura Edmonds, Marta Kang, **Michaela Himes, Rebecca Malek,** Regina Fowlks, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Deborah Hill at 9:02 a.m. A motion to approve April 08, 2026, meeting minutes was made by Rebecca Malek. Harry Ingram seconded the motion. The minutes were approved and accepted.

530 Fund Balance & Update

Deborah Hill provided an overview of the current 530 fund balances and financial updates. The current total balance was reported as \$131,953.46, with account credits totaling \$1,413.99. There are currently 870 bus passes remaining, and the operating total balance remaining is \$65,379.04.

Ms. Hill explained that members may notice an increase in the current balance compared to previous reports. She stated that the increase is due to the auditor's office implementing an automated process for the annual transfer of funds, which occurred earlier than usual this year.

The committee also reviewed the incentive budget breakdown. Of the \$24,700 approved for incentives for the fiscal year, \$21,808.05 remains available. Ms. Hill noted that utilization of incentive funds has been low across the courts and encouraged members to make use of the available incentive funds before the end of the fiscal year if there is a need.

Additional financial information regarding the cost center balances and Account 120 balances was presented. The cost center balance for Account 9277 was reported at \$45,595.09, while Account 9276 held \$86,358.37, bringing the total balance to \$131,953.46. Ms. Hill explained that \$31,417.02 was deducted from the Account 120 balance as part of the annual transfer of funds that is typically processed in October. However, due to the auditor's office implementing an automated process, the transfer occurred earlier than usual this year. As a result, the Account 120 balance decreased to \$651.52, with the transferred funds being dispersed between cost center accounts 9277 and 9276. Ms. Hill further noted that during the previous month's meeting, the available balance was reported at approximately \$105,242.00. However, following the transfer of funds, the available balance increased to \$131,953.46.

Fiscal year expenditures remain largely unchanged and continue to primarily consist of expenses associated with Redwood Toxicology and Recovery Monitoring Solutions.

Drug Testing

The committee reviewed the current drug testing utilization and remaining budget balances. The remaining balance for drug testing funds was reported as \$23,139.64 out of the \$33,875 approved for the fiscal year budget.

Ms. Hill advised committee members that if they have questions regarding their individual court utilization, they should contact Regina Fowlks, who maintains detailed records regarding each court's utilization. The drug testing budget snapshot was also reviewed.

and it was noted that there are currently no budgeted funds allocated for inpatient treatment through the Salvation Army.

Inpatient & Transitional Housing

Deborah Hill reviewed the Inpatient Treatment and Transitional Housing balances. No funding was allocated for inpatient treatment or transitional housing for FY26.

Texas State Office of the Governor

Keta Dickerson provided an update regarding grant funding and advised the committee that the grant scoring process is currently being finalized. She stated that the annual meeting to determine funding awards will take place at the end of the month. Ms. Dickerson also shared that she expects to have additional information available at the next committee meeting.

Department Updates

CJD - Deborah Hill reminded committee members that all drug testing requests, UA referrals, treatment referrals, and vendor communications involving 530 funds must be submitted through the specialty courts email inbox in accordance with 530 policies and procedures to ensure proper tracking and oversight of expenditures. She also encouraged members to review the current 530 policy document and submit any suggested revisions prior to the next meeting.

Ms. Hill provided an update regarding ongoing issues with invalid DART bus passes and advised that the issue has been identified as an internal matter within Dallas Area Rapid Transit. Approximately 590 passes have been returned to DART for review and replacement, with a current turnaround time of four to five business days. She noted that the matter has been escalated to county administration and that DART management has remained responsive as efforts continue toward resolution.

Regina Fowlks apologized for the ongoing bus pass inconveniences and requested that courts consider donating any unused bus pass allotments back to the 530 subcommittee for redistribution to courts with greater needs. She also provided an update on the SAMHSA grant, reporting 31 admissions toward the goal of 35 admissions and noting that funding remains available for one additional placement at Nexus Recovery Center and one additional placement at Homeward Bound. Courts were advised that NTBHA funding may still be available for residential treatment services after SAMHSA funds are exhausted.

Announcements

Deborah Hill provided updates regarding National Treatment Court Month and the upcoming 530 Day event. She shared that the Dallas County Criminal Justice Department will present a treatment court resolution during the next Commissioners Court meeting and encouraged court team members or participants to speak in support of the resolution. Interested speakers were asked to submit their information to the specialty courts inbox and directly to Ms. Hill for coordination with Commissioner Daniel's office.

Ms. Hill also announced that the 530 Day no-cost appreciation event will be held on Friday, May 29, 2026, from 2:00 p.m. to 3:30 p.m. in the Frank Crowley Central Jury Room on the second floor. The event will include guest speakers, collaboration opportunities, and light refreshments in recognition of the dedication and service of treatment court team members.

The meeting was adjourned at 9:29 a.m. and will be reconvened on June 10, 2026, at 9:00 a.m.

Departments	Designated Representative	Alternate
CSCD	Serena McNair	N/A
PD	Michaela Himes	
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 11/12/2025



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Current Total Balance: \$ 131,209.38

FY26 Account Credits: \$ 1,565.15

Bus Passes Available: 60

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,657.76	\$ 5,592.24
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 7,200.00	\$ 14,400.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 3,588.16	\$ 21,111.84
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 10,735.36	\$ 23,139.64
Operating Total			\$ 96,575.00	\$ 32,328.87	\$ 64,246.13

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 2,000.00	\$ 2,500.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 380.38	\$ 2,619.62
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 322.50	\$ 1,177.50
STAC	YES	200	\$ 4,000.00	\$ 388.83	\$ 3,611.17
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 196.45	\$ 1,303.55
Totals		1235	\$ 24,700.00	\$ 3,588.16	\$ 21,111.84

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ 151.16	\$ -
Jun-26	\$ -	\$ -
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,515.03	\$ 50.12
FY26 Credit Total	\$ 1,565.15	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26	\$ 45,394.69	\$ 85,814.69	\$ 131,209.38
Jun-26			\$ -
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	\$4,800.66
Jun-26	
Jul-26	
Aug-26	
Sep-26	
Total	\$ 5,452.18

Balances as of 06/08/2026

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25			\$7,200.00	DART - bus passes
			\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$307.38	Incentive Reimbursement - DIVERT
			\$388.83	Incentive Reimbursement - STAC
May-26			\$2,625.00	Redwood Toxicology (iCups) - SAFPF 4C
			\$87.50	Recovery Monitoring Solutions : Drug Patch
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Jun-25				
Jul-26				
Aug-26				
Sep-26				

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50	\$2,625.00					\$ 5,512.50	\$ 5,625.00	\$ 112.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY								\$87.50					\$ 87.50	\$ 2,500.00	\$ 2,412.50
DDC			\$44.75			\$175.00							\$ 219.75	\$ 750.00	\$ 530.25
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30	\$45.00					\$ 1,492.15	\$ 3,750.00	\$ 2,257.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45								\$ 34.45	\$ 1,500.00	\$ 1,465.55
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00						\$ 1,878.76	\$ 5,000.00	\$ 3,121.24
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,492.86	\$33,875.00	\$20,382.14

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	11	11	2				59
Positive	2		1		2	1	1						7
Negative		1	1	4	4		4	1					15
Dilute					1								1
Unable to Test													
Pending							1	1					2
Did Not Report	1		3	1	2		5	4					16
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY								1					1
DIVERT	1		1		7	3	10	5					27
STAC	1	1	2	3		1	1	2					11
MHJD/SET	1	1	4		1								7
DDC			2		1			1					4
VETERANS													
ATLAS		1				1		1					3
AIM													
DWI FELONY													
DWI MISD													
IIP					1			1	2				4
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2													
Cocaine			1			1							2
Amphetamines	2					1	1						4
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1						4
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1							1
Norfentanyl													

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50					\$13,492.86
Balance													\$20,382.14

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army were paid in February 2026

530 Transitional Housing- Salvation Army

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$0.00
Invoice Amount													\$0.00
Balance													\$0.00
*Current Census:													
*Current Waitlist:													



DART Day Pass Voucher Alert

DART is working with partner organizations to replace Day Pass Vouchers that may have been fraudulently used. Due to this issue, Dallas County clients may have vouchers that have already been activated and are no longer valid. Given that DART operators and fare enforcement personnel cannot tell if an invalid voucher may have been fraudulently used, **anyone that uses a Day Pass Voucher should do the following:**

1. Confirm their Day Pass Voucher is still valid before use through one of these two methods:
 - A. Call DART customer service to verify that the Day Pass Voucher they have in their possession has not been previously activated. DART customer service can be reached at 214-979-1111 and is available seven days a week from 5 AM to 12 AM.
 - B. If at a light rail station, tap the Day Pass Voucher on the ticket vending machine yellow GoPass reader to see the ticket history. If the ticket has not been validated previously, it will be valued at \$6 in the transaction history.
2. Bring back any Day Pass Vouchers that may have been issued previously and exchange them with a new one provided to the Courts as there is a chance that older ones were fraudulently used by someone else.



DART Day Pass Voucher Alert

DART is working with partner organizations to replace Day Pass Vouchers that may have been fraudulently used. Due to this issue, Dallas County clients may have vouchers that have already been activated and are no longer valid. Given that DART operators and fare enforcement personnel cannot tell if an invalid voucher may have been fraudulently used, **anyone that uses a Day Pass Voucher should do the following:**

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 - B. If at a light rail station, tap the Day Pass Voucher on the ticket vending machine yellow GoPass reader to see the ticket history. If the ticket has not been validated previously, it will be valued at \$6 in the transaction history.
2. Bring back any Day Pass Vouchers that may have been issued previously and exchange them with a new one provided to the Courts as there is a chance that older ones were fraudulently used by someone else.

We previously sent out a communication in April to the organizations purchasing these vouchers, including Dallas County, to explain the issue and outline our planned actions. Here is a summary of what we have done so far to reduce the fraud and work toward a solution for your clients:

1. Eliminated the use of Day Pass Vouchers for GoLink (microtransit) trips on GoPass, DART's mobile fare payment application.
2. Day Pass Voucher exchange, replacing all vouchers at our customer locations, so new vouchers, less likely to have been used inappropriately, can be distributed to your clients. This will be an ongoing process.
3. Performing configuration upgrades to GoPass to reduce the risk of inappropriate use of Day Pass Vouchers. This is in progress.
4. Ordering new Day Pass Vouchers with a more sophisticated numbering system to reduce the risk of inappropriate use. This is currently in progress, and we'll keep you informed as to when this is complete.

We understand that some of your clients are still experiencing issues, and we apologize for the undue burden this has caused. We have communicated this concern to our Police and Operations teams, and they are aware of the issue, but must continue collecting and enforcing fares. Given this, we recommend that you communicate the following with your clients to avoid any issues related to valid fare:

1. Clients should confirm their Day Pass Voucher is still valid before use through one of these two methods:
 - a. Call DART customer service to verify that the Day Pass Voucher they have in their possession has not been previously activated. DART customer service can be reached at 214-979-1111 and is available seven days a week from 5 AM to 12 AM.
 - b. If your clients are at a light rail station, they can tap the Day Pass Voucher on the ticket vending machine yellow GoPass reader to see the ticket history. If the ticket has not been validated previously, it will be valued at \$6 in the transaction history.
2. Also, tell your clients to bring back any Day Pass Vouchers they have at home and exchange them with a new one provided to the Courts, as there is a chance older vouchers in their possession were fraudulently used by someone else. Please retain these vouchers, and DART will provide replacements to the County on a one-for-one basis.

We are finding that many individuals have extra vouchers at home that were issued to them before we did the voucher exchange in April. That means the voucher they have may have been used inappropriately by another individual, leading to the negative interaction with DART fare enforcement when your clients try to use them and they are not valid. If the voucher was used by tapping on a bus or light rail validator, we do not consider this inappropriate usage, as the voucher was in the possession of an individual riding the system. We will not exchange vouchers already validated in this manner.

We have attached a half-page handout that can be provided to your clients and posted at the desk where Day Pass Vouchers are handed out, to support our efforts to correct the problem.



*Stronger together.
Better outcomes.*



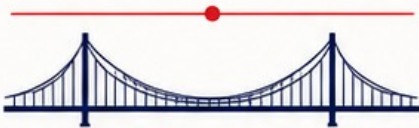
— ARC PRESENTS: —
**BREAKFAST
& BRIDGES**

**A COMMUNITY ROUND TABLE ON
KEEPING PEOPLE ENGAGED IN THE RECOVERY PROCESS**



**JOIN US FOR A MORNING OF
CONVERSATION, CONNECTION,
AND COLLABORATION.**

This event is designed for probation officers, medical professionals, treatment providers, recovery resources, reentry partners, churches, community agencies, and anyone who works with individuals seeking recovery and stability.



*Together, we can build
stronger pathways of hope
and transformation for the
men and families we serve.*

THE GOAL

*The goal is not for one
person to teach the answer.*

The goal is to ask:



What are
you seeing?



What is
working?



Where are people
dropping off?



What can we learn
from each other?

WHAT TO EXPECT



**BREAKFAST &
NETWORKING**



**GUIDED ROUND
TABLE DISCUSSION**



**PARTNER
INTRODUCTIONS &
RESOURCE SHARING**



**TOUR OF THE
DALLAS ARC**



**OPEN TO COMMUNITY
PARTNERS &
PROFESSIONALS**

TOGETHER, WE CAN HELP MORE PEOPLE

— Stay Connected to the Process. —



DATE

6/17/26



TIME

**9:00 AM – 10:30 AM
(BREAKFAST PROVIDED)**



LOCATION

**DALLAS SALVATION ARMY
ADULT REHABILITATION CENTER
5554 Harry Hines Blvd.
Dallas, TX 75235**



WHO SHOULD ATTEND

**PROBATION OFFICERS,
MEDICAL PROFESSIONALS,
TREATMENT PROVIDERS,
RECOVERY RESOURCES,
REENTRY PARTNERS,
CHURCHES, COMMUNITY
AGENCIES & MORE!**



INFO & RSVP

**REGISTER ON
EVENTBRITE
(SPACE IS LIMITED)**



**BUILDING BRIDGES.
SHARING SOLUTIONS.
CHANGING LIVES.**

**LET'S WORK TOGETHER FOR
A STRONGER COMMUNITY
AND A BRIGHTER FUTURE.**

BHSC 7.16.2026

REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA

REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update☐ Request for Funding

□ Training Request

☐ In-Patient Treatment

☐ Incentives

☐ Drug Testing

☐ Speaker/Presentation☐ Voting Item☐ Other:

BRIEF DESCRIPTION

[illegible]



DALLAS COUNTY
Criminal Justice Department

530 Sub-Committee
Wednesday, July 08, 2026

Agenda

1. Welcome and Call to Order
2. Review and Approval of Minutes*
3. 530 Fund Balance & Update
4. Drug Testing
5. Housing
6. FY27 530 Budget Options Discussion
7. Texas State Office of the Governor Update
8. Department Updates
 - a. CJD
 - b. CSCD
 - c. DA
 - d. PD
 - e. Judiciary
9. Announcements
10. Adjourn

Next meeting— August 05, 2026

**Denotes voting item*

JUNE 10, 2026 MEETING ATTENDANCE

<u>Name</u>	<u>First Join</u>	<u>Last Leave</u>	<u>In-Meeting Duration</u>
Deborah Hill	6/10/26, 8:59:07 AM	6/10/26, 9:40:22 AM	41m 15s
Jeremy Lewis	6/10/26, 8:55:26 AM	6/10/26, 9:40:18 AM	44m 51s
Regina Fowlks	6/10/26, 8:55:56 AM	6/10/26, 9:40:30 AM	44m 34s
William Phillips	6/10/26, 8:56:08 AM	6/10/26, 9:14:30 AM	18m 22s
Javance Johnson	6/10/26, 8:56:08 AM	6/10/26, 9:16:04 AM	19m 56s
Lynn Cox	6/10/26, 8:56:19 AM	6/10/26, 9:40:37 AM	44m 18s
Rebecca Malek	6/10/26, 8:57:06 AM	6/10/26, 9:40:19 AM	43m 13s
Julie Turnbull	6/10/26, 8:57:11 AM	6/10/26, 9:40:14 AM	43m 2s
Kimberly Duran	6/10/26, 8:57:52 AM	6/10/26, 9:40:18 AM	40m 27s
Crystal Garland	6/10/26, 8:58:09 AM	6/10/26, 9:36:48 AM	38m 38s
Michaela Himes	6/10/26, 8:58:38 AM	6/10/26, 9:40:25 AM	41m 46s
Harry Ingram	6/10/26, 8:58:59 AM	6/10/26, 9:40:21 AM	41m 22s
Kathryn McNeil	6/10/26, 8:58:59 AM	6/10/26, 9:40:18 AM	41m 19s
Serena McNair	6/10/26, 8:59:40 AM	6/10/26, 9:40:34 AM	40m 53s
Yordanos Melake	6/10/26, 8:59:54 AM	6/10/26, 9:40:20 AM	40m 25s
Janine Capetillo	6/10/26, 9:00:18 AM	6/10/26, 9:40:20 AM	40m 1s
George Johnson	6/10/26, 9:00:36 AM	6/10/26, 9:40:14 AM	39m 38s
Thelonious Peugh	6/10/26, 9:00:37 AM	6/10/26, 9:40:16 AM	39m 39s
Trina Crosby	6/10/26, 9:01:19 AM	6/10/26, 9:40:16 AM	38m 57s
Charlene Randolph	6/10/26, 9:02:07 AM	6/10/26, 9:40:14 AM	38m 7s
LaShonda Jefferson	6/10/26, 9:02:12 AM	6/10/26, 9:40:22 AM	38m 10s
Bryan Smith	6/10/26, 9:02:31 AM	6/10/26, 9:40:27 AM	37m 56s
Keta Dickerson	6/10/26, 9:03:05 AM	6/10/26, 9:40:11 AM	37m 5s
Jessica Gamez	6/10/26, 9:04:06 AM	6/10/26, 9:40:15 AM	36m 9s
David A Woodruff	6/10/26, 9:08:41 AM	6/10/26, 9:40:19 AM	31m 37s
Marta Kang	6/10/26, 9:28:10 AM	6/10/26, 9:40:19 AM	12m 9s
Bibiana Castillo	6/10/26, 9:32:18 AM	6/10/26, 9:40:24 AM	8m 6s

Behavioral Health Steering Committee
530 Fund Sub-Committee
June 10, 2026

ATTENDEES: Bibiana Castillo, **Bryan Smith**, **Charlene Randolph**, Crystal Garland, **David A. Woodruff**, Deborah Hill, **George Johnson**, **Harry Ingram**, Janine Capetillo, Javance Johnson, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, **Kathryn McNeil**, **Keta Dickerson**, Kimberly Duran, Lashonda Jefferson, **Lynn Cox**, Marta Kang, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Serena McNair**, Thelonious Peugh, **Trina Crosby**, William Phillips, Yordanos Melake

**Bold font indicates designated voting representatives*

Review/Approval of Minutes

The meeting was called to order by Regina Fowlks at 9:00 a.m. A motion to approve May 13, 2026, meeting minutes was made by Harry Ingram. Julie Turnbull seconded the motion. The minutes were approved and accepted.

Presentation

A presentation was given on behalf of the Salvation Army Adult Rehabilitation Center by counselors, William Phillips and Javance Johnson. Mr. Phillips can be contacted at 214-630-5611 extension 56017 or via email at William.Phillips@uss.salvationarmy.org.

530 Fund Balance & Update

Regina Fowlks provided an overview of the current 530 Fund budget and financial status. The FY26 budgeted amount is \$96,575.00. To date, \$32,328.87 has been expended, leaving a remaining balance of \$64,246.13.

The committee also reviewed the incentive budget. Of the \$24,700.00 budgeted for incentives, \$3,588.16 has been utilized, leaving an available balance of \$21,111.84. Ms. Fowlks noted that several courts have not yet completed their incentive surveys and encouraged all courts to submit the required information as soon as possible. She explained that completing the surveys will assist the committee in developing budget options for the upcoming fiscal year and will also allow courts to begin utilizing their allocated incentive funds.

Ms. Fowlks reviewed the financial handout and reported that the current cost center balance is \$1,565.15, consisting of \$1,515.03 in Account 4020 (District Clerk) credits and \$50.12 in Account 4031 (County Clerk) credits. The overall 530 Fund balance was reported as \$131,209.38, with an Account 120 balance of \$5,452.18. She also noted that during May, \$4,800.66 was received in revenue.

The committee also reviewed the monthly expenditures report. Ms. Fowlks advised that May expenditures included invoices from Redwood Toxicology for ICUP testing supplies, drug patches, and Saturday urinalysis testing.

Drug Testing

The committee reviewed the current drug testing utilization and remaining budget balances. The FY26 drug testing budget is \$33,875.00. To date, \$13,492.86 has been expended, leaving a remaining balance of \$20,382.14.

Ms. Fowlks reviewed the individual court utilization report and noted that \$2,757.50 was spent on drug testing during the month of May. Committee members were encouraged to continue monitoring their court's utilization throughout the remainder of the fiscal year.

Inpatient & Transitional Housing

Ms. Fowlks reported that no funding was budgeted for Inpatient Treatment or Transitional Housing during FY26. As a result, there were no expenditures or balance updates for either category.

Texas State Office of the Governor

Keta Dickerson provided several updates regarding the Texas Office of the Governor grant program and the Specialty Courts Resource Center.

Ms. Dickerson announced that Amanda Woods has been selected to fill the former Specialty Courts Resource Center position previously held by Amber Gregory. She also advised the committee that peer reviews and specialty court audits will be conducted differently moving forward. While the details have not yet been finalized, she stated that oversight responsibilities are expected to shift more toward the Office of Court Administration (OCA).

Additionally, Ms. Dickerson informed the committee that the Specialty Courts Resource Center will no longer administer TASC conference stipends. As a result, courts wishing to attend future TASC conferences will need to request travel and conference funding through their Office of the Governor grant.

During discussion, Bryan Smith inquired whether specialty courts that are approved treatment courts but do not currently receive grant funding would be eligible for future training opportunities.

Ms. Dickerson advised that courts not currently participating in the grant program should consider applying specifically for grant funding to support training and conference travel. She explained that some specialty courts apply solely for training and travel funds rather than requesting operational funding.

Ms. Dickerson stated that this opportunity is expected to become available beginning with the FY28 grant cycle, as the grants currently under review are anticipated to fund FY27. She encouraged courts interested in future funding to begin preparing by coordinating with their probation department or other grant-writing entity to ensure they are collecting the required program data. She also reminded members that completing the required Best Assessment is a condition of grant funding and encouraged eligible courts to complete the assessment when it becomes available in preparation for future grant opportunities.

Department Updates

CJD – Regina Fowlks announced that planning for the FY27 530 Fund Budget is underway. A survey will be distributed to specialty courts to identify funding priorities for the upcoming fiscal year. The survey results will be used to develop budget options for discussion at the July meeting, with voting to follow by email in preparation for Commissioners Court approval in August.

Ms. Fowlks also provided an update regarding the ongoing DART bus pass voucher issue. She explained that DART has identified fraudulent activity involving some vouchers and continues to replace invalid passes after verification. Only 60 bus passes remain available, and the committee discussed purchasing additional passes using the remaining transportation funds. Serena McNair noted that bus passes continue to be an essential resource for specialty court participants. Ms. Fowlks also encouraged courts to share the DART Voucher Alert with participants so they can verify voucher validity before use.

CSCD - Serena McNair thanked the committee for the opportunity to serve and expressed her appreciation for its continued support of specialty courts. She announced that Nathaniel Clark will replace her as the CSCD representative and shared her confidence that his experience with specialty courts will allow for a smooth transition. She wished the committee continued success.

Public Defender - Thelonious Peugh announced that Michaela Himes will be leaving the Public Defender's Office, with her last day scheduled for July 1. He thanked Ms. Himes for her dedication to specialty courts and wished her well in her new position. Ms. Himes expressed her appreciation for the committee and reflected on her passion for serving specialty court participants and the collaborative work of the team. Mr. Peugh also

announced that he will serve as the Public Defender's Office voting representative on an interim basis until a permanent replacement is selected.

Announcements

Regina Fowlks thanked everyone who participated in the National Treatment Court Month/530 Day Celebration and recognized Dr. Onumah, Teena Johnson, and Michaela Himes for their contributions to the event's success. She also reminded members about the upcoming Breakfast & Bridges event at the Salvation Army and noted that additional information is included in the meeting packet.

The meeting was adjourned at 9:40 a.m. and will be reconvened on July 8, 2026, at 9:00 a.m.



530 Fund Policies & Procedures

The policies and procedures outlined below have all been reviewed and approved by the 530 Sub-Committee. This is an open document that is open to adjustments and modifications as deemed necessary. Any modifications made, will only be done with the direct approval from the 530 Sub-Committee, or per changes made by County policy or law.

The 530 Fund is entitled and governed under Code of Criminal Procedure, Title 2, Chapter 102, Art. 102.0178 (e):

A county is entitled to: (1) if the custodian of the county treasury complies with Subsection (d), retain 10 percent of the funds collected under this article by an officer of the county during the calendar quarter as a service fee; and (2) if the county has established a drug court program or establishes a drug court program before the expiration of the calendar quarter, retain in addition to the 10 percent authorized by Subdivision (1) another 50 percent of the funds collected under this article by an officer of the county during the calendar quarter to be used exclusively for the development and maintenance of drug court programs operated within the county.

A drug court is defined by House Bill 530/ the Health and Safety Code, Title 6, Subtitle B, Chapter 469, Sec. 469.001-002:

DRUG COURT PROGRAM DEFINED; PROCEDURES FOR CERTAIN DEFENDANTS. (a) In this chapter, "drug court program" means a program that has the following essential characteristics: (1) the integration of alcohol and other drug treatment services in the processing of cases in the judicial system; (2) the use of a nonadversarial approach involving prosecutors and defense attorneys to promote public safety and to protect the due process rights of program participants; (3) early identification and prompt placement of eligible participants in the program; (4) access to a continuum of alcohol, drug, and other related treatment and rehabilitative services; (5) monitoring of abstinence through weekly alcohol and other drug testing; (6) a coordinated strategy to govern program responses to participants' compliance; (7) ongoing judicial interaction with program participants; (8) monitoring and evaluation of program goals and effectiveness; (9) continuing interdisciplinary education to promote effective program planning, implementation, and operations; and (10) development of partnerships with public agencies and community organizations.

Sec. 469.002. AUTHORITY TO ESTABLISH PROGRAM. The commissioners court of a county or governing body of a municipality may establish the following types of drug court programs: (1) drug courts for persons arrested for, charged with, or convicted of: (A) an offense in which an element of the offense is the use or possession of alcohol or the use, possession, or sale of a controlled substance, a controlled substance analogue, or marihuana; or (B) an offense in which the use of alcohol or a controlled substance is suspected to have significantly contributed to the commission of the offense and the offense did not involve: (i) carrying, possessing, or using a firearm or other dangerous weapon;



(ii) the use of force against the person of another; or (iii) the death of or serious bodily injury to another;

CCP Article 102.0178 states that the funds collected from drug and intoxication fees are “to be used exclusively for the development and maintenance of drug court programs operated within the county.” Therefore, funds used from the 530 Fund should directly go toward the benefit of specialty court participants and the training of specialty court staff.

CCP Article 102.0178 (h) states that “Funds collected under this article are subject to audit by the comptroller.” Therefore, the chair of the 530 Sub-Committee is responsible for maintaining thorough records of all funds received and spent.

The 530 Fund will extend to all specialty courts that are certified by the State of Texas Office of the Governor. These courts currently include: ATLAS, 4-C Reentry Court, Competency Court, Felony DWI Court, IIP, Mental Health Diversion Court, Misdemeanor DWI Court, Veterans Court, DIVERT Court, Dual Diagnosis Aftercare Court (DDC), PRIDE Court, STAC Court, and STAR Court.

- *General:*

- 530 funds are governed by the 530 Sub-Committee, as well as the Behavioral Health Steering Committee (BHSC). The BHSC has final authority over 530 funds.
- 530 funds will only be considered for any specialty court program that is approved with the State of Texas Office of the Governor.
- 530 fund requests must be submitted in the memo template and turned into the 530 sub-committee chair 30-45 days prior to the date the funding is needed. All requests will be submitted to the Sub-Committee for approval. All Sub-Committee approved requests will then go to the BHSC for final approval.
 - All requests must provide the following information:
 - The date the court was certified by the Office of the Governor, Criminal Justice Division.
 - Provide to BHSC your court’s annual progress reports provided to PPRI (CJD annual report) for the last two fiscal years, when applicable.
 - Current fiscal year outcomes to include, (number active at start of fiscal year; number of new admissions; number of successful graduations; number of terminations; current number of enrollees) and monthly updates.
 - Listing of all your court’s fund sources to include grants, federal funds, donations and state or local funding.
 - List any additional requests for funding the event; include the status of the event.
 - Justification for training, including lasted attended, when applicable.
- 530 funding requests must fall under the following categories:



- Payroll
 - Training
 - Incentives
 - Inpatient Treatment for Pre-Adjudicated Programs
 - Inpatient Treatment for Post-Adjudicated Programs
 - Office Supplies
 - Transportation
 - Drug Testing
 - Other categories as voted/approved by the sub-committee and BHSC
- *Payroll (Department: 4031/Account: 1020)*
 - Line item covers the salary and taxes and benefits of the Specialty Court Coordinator position.
- *Training/Travel (Department: 4020/Account: 4210):*
 - All opportunities for funded training will be communicated in advance by the Specialty Court Coordinator, who will both provide this information via email, as well as in-person at each specialty court's staffing. Instructions on how to apply for potential funding with a clearly communicated deadline will be communicated. Communication regarding training funding through 530 will be outlined and given ample advanced notice.
 - No allotment for requests past the communicated deadline, unless approved by the Sub-Committee.
 - Funding for training will only be provided to the judges, public defenders, district attorney, and coordinators assigned to an approved specialty court program.
 - 530 will not fund any out of state travel or training.
 - National training provided in-state will be partially funded by 530 sub-committee at an amount to be determined.
 - Those traveling under 530 funds must lodge with a same-gender roommate when appropriate.
 - Those requesting funds must show the need for funding (i.e.: DDA balance, proof of past trainings and why additional training needed, etc.).
 - Those requesting funds should submit the 530 Fund Training Request Questionnaire in order to determine training need and utilization.
 - Last minute cancellations of trainings will be taken into consideration with future requests.
- *Incentives (Department: 4031/Account: 2240)*
 - All funding requests for incentives must include the memo form and the funding formula that is used for fair and equal distribution of funds for incentives
 - Each court is allotted incentive funds for up to \$15.00/participant per year. Total incentive funding requests should include this information.



- Funds can be utilized to purchase items that can be given as incentives (T-Shirts, small gifts, gift cards, etc.), to purchase food and supplies for graduations, parties, or events for the court, etc.
- *Inpatient Treatment (Pre-Adjudication) (Department: 4020/Account: 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a pre-adjudicated certified specialty court program.
- *Inpatient Treatment CSCD (Department: 4020/Account 6620)*
 - Line item covers the per diem rate for participants to engage in residential treatment with a community-based provider. Funding from this line item will only apply to participants who are engaged in a post-adjudicated certified specialty court program.
- *Office Supplies (Department: 4031/Account: 2160)*
 - Line item covers expenses to purchase office supplies, paper for completion certificates, etc. for the specialty courts.
- *Transportation (Department 4020/Account: 5590)*
 - All funds from the Transportation line item will go toward the purchase of DART Bus Passes, in order to benefit the participants in each specialty court.
 - Bus passes will be distributed according to the percentage of consumers that each court program serves per year, based off the previous year.
 - Bus passes will be distributed directly to each specialty court program.
 - Bus pass logs need to be kept by each specialty court program and should be presented with each new request for bus passes.
- *Drug Testing (Department 4031/Account: 2920):*
 - Funds established to assist specialty courts in providing additional funds for tests for more costly drug testing, such as synthetic drugs, and to assist courts in providing more regular testing, in order to help courts in achieving NADCP best practice standards.
 - Drug testing funds are only available for urinalysis lab tests provided by Redwood Toxicology Laboratories.
 - Courts can contact the Specialty Court Coordinator to request and schedule a test. Drug testing forms will be printed out and given directly to the court. Each court is responsible to provide their own personnel for UA collection. Collected specimens can then be dropped off at the designated areas per court/probation department. Once results are received, they will be immediately sent to each court personnel from the Specialty Court Coordinator.

Departments	Designated Representative	Alternate
CSCD	Nathaniel Clark	N/A
PD	Thelonious Peugh	N/A
DA	Julie Turnbull	N/A
CRIMINAL JUSTICE	Charlene Randolph	N/A
OOG CERTIFIED COURTS		
4C	Bryan Smith	N/A
AIM	George Johnson	Andre Craig/Maegan Westbrook
ATLAS	Judge Raquel Jones	Harry Ingram
Competency	Judge Kristin Wade	Jeremy Lewis
DDC	Judge Jennifer Bennett	Serena McNair
DIVERT	Trina Crosby	Judge Suzy Venegas
DWI Misd	Judge Audrey Moorehead	N/A
DWI Felony	Lynn Cox	Emily Antram
IIP	Kathryn McNeil	N/A
Legacy Family	Judge Sandra Jackson	Judge Tamika Abendroth
MHJD/SET	Judge Kristin Wade	Alina Caratas
STAC	Judge Lela Mays/ Judge David Woodruff	Barbara West
STAR	Rebecca Malek	Michaela Himes
Veterans Court	Judge Dominique Collins	Janine Capetillo
OOG	Keta Dickerson	N/A

N/A = No Alternate

Updated 07/06/2026

Current Total Balance: \$ 125,613.20

FY26 Account Credits: \$ 1,851.78

Bus Passes Available: 60

Cost Center	Account	Line Item	Budget	Invoiced	Balance
9277	62027	Training	\$ 12,250.00	\$ 6,755.76	\$ 5,494.24
9277	62367	Inpatient Treatment	\$ 4,150.00	\$ 4,147.59	\$ 2.41
9277	62367	Transitional Housing (Salvation Army)	\$ -		\$ -
9277	62140	Transportation	\$ 21,600.00	\$ 14,400.00	\$ 7,200.00
9277	62567	Video Production	\$ -		\$ -
9276	62240	Incentives	\$ 24,700.00	\$ 5,692.13	\$ 19,007.87
9276	62160	Office Supplies	\$ -		\$ -
9276	62920	Drug Testing	\$ 33,875.00	\$ 13,492.86	\$ 20,382.14
Operating Total			\$ 96,575.00	\$ 44,488.34	\$ 52,086.66

**Note: Balances are subject to change after payment of pending invoices*

**Budget adjustment approved 12/06/2025 (CO 2025-1461) to increase operating budget from \$87,850 to \$96,575*

FY26 SPECIALTY COURT INCENTIVES BREAKDOWN

*****INCENTIVES BREAKDOWN FY26: \$20 per participant (\$20 * 1235 participants = \$24,700)*****

Specialty Court	Eligibility / Survey Completed	Court Capacity	Approved	Invoiced	Balance
4C	YES	225	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00
AIM	YES	100	\$ 2,000.00		\$ 2,000.00
ATLAS	YES	35	\$ 700.00		\$ 700.00
Competency	YES	100	\$ 2,000.00	\$ 300.00	\$ 1,700.00
DDC	YES	30	\$ 600.00		\$ 600.00
DIVERT	YES	150	\$ 3,000.00	\$ 380.38	\$ 2,619.62
DWI Felony		40	\$ 800.00		\$ 800.00
DWI Misd.		40	\$ 800.00		\$ 800.00
IIP		60	\$ 1,200.00		\$ 1,200.00
Legacy		35	\$ 700.00		\$ 700.00
MHJD/SET	YES	75	\$ 1,500.00	\$ 706.08	\$ 793.92
STAC	YES	200	\$ 4,000.00	\$ 388.83	\$ 3,611.17
STAR	YES	70	\$ 1,400.00		\$ 1,400.00
Veterans	YES	75	\$ 1,500.00	\$ 416.84	\$ 1,083.16
Totals		1235	\$ 24,700.00	\$ 5,692.13	\$ 19,007.87

530 FY26 EXPENDITURES

Month	Cost Center 9277	Description	Cost Center 9276	Description
Oct-25	\$1,597.59	Salvation Army - Sept. 2025	\$175.00	Recovery Monitoring Solutions: Drug Patch - Sept. 2025
	\$2,210.00	Homeward Bound - Aug. 2025	\$25.09	Redwood Toxicology - Legacy Court
	\$340.00	Homeward Bound - Sept. 2025	\$261.73	Redwood Toxicology - March 2025
			\$700.00	Recovery Monitoring Solution - Drug Patch - Aug. 2025
			\$1,168.75	Redwood Toxicology (iCups) - Sept. 2025
			\$74.33	Redwood Toxicology - Sept. 2025
			\$75.00	Recovery Monitoring Solution - Saturday UA - Sept. 2025
			\$352.35	Recovery Monitoring Solutions: Alcohol Monitoring - Sept. 2025
			\$500.25	Recovery Monitoring Solutions: Alcohol Monitoring
			\$350.00	Recovery Monitoring Solutions: Drug Patch
			\$175.00	Recovery Monitoring Solutions : Drug Patch (2)
Nov-25	\$7,200.00	DART - bus passes	\$300.00	Incentive Reimbursement - Competency
			\$120.00	Incentive Reimbursement - MHJD/SET
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$448.05	Recovery Monitoring Solutions: Alcohol Monitoring
			\$69.75	Redwood Toxicology
Dec-25			\$1,000.00	Incentive Reimbursement - 4-C
			\$202.50	Incentive Reimbursement - MHJD/SET
			\$47.85	Recovery Monitoring Solutions: Alcohol Monitoring
			\$787.50	Recovery Monitoring Solutions: Drug Patch
			\$44.75	Redwood Toxicology
Jan-26			\$91.35	Recovery Monitoring Solutions: Alcohol Monitoring
			\$84.54	Redwood Toxicology
Feb-26	\$2,480.00	TASC Registration - Members	\$34.45	Redwood Toxicology
	\$3,850.00	TASC Registration - Nonmembers	\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$60.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$196.45	Incentive Reimbursement - Veterans
Mar-26	\$425.76	TASC Attendee Reimbursements	\$1,000.00	Incentive Reimbursement - 4-C
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$437.50	Recovery Monitoring Solutions: Drug Patch
			\$116.40	Recovery Monitoring Solutions: Alcohol Monitoring
			\$57.62	Redwood Toxicology
Apr-26			\$2,887.50	Redwood Toxicology (iCups) - SAFPF 4C
			\$262.50	Redwood Toxicology (iCups) - Veterans
			\$52.00	Redwood Toxicology
			\$184.30	Recovery Monitoring Solutions: Alcohol Monitoring
			\$307.38	Incentive Reimbursement - DIVERT
			\$388.83	Incentive Reimbursement - STAC
May-26			\$2,625.00	Redwood Toxicology (iCups) - SAFPF 4C
			\$87.50	Recovery Monitoring Solutions : Drug Patch
			\$45.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
Jun-25	\$7,200.00	DART - bus passes	\$383.58	Incentive Reimbursement - MHJD/SET
			\$220.39	Incentive Reimbursement - Veterans
			\$1,500.00	Incentive Reimbursement - 4-C
			\$175.00	Recovery Monitoring Solutions : Drug Patch
			\$30.00	Recovery Monitoring Solutions: Saturday UA - DIVERT
			\$292.60	Redwood Toxicology
Jul-26				
Aug-26				
Sep-26				

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BHSC 7.16.2026

530 FINANCIAL HANDOUT

COST CENTER CREDITS

DATE	4020/9277 CREDITS	4031/9276 CREDIT
Oct-25	\$ 360.77	\$ -
Nov-25	\$ 115.78	\$ 17.54
Dec-25	\$ 224.52	\$ 2.47
Jan-26	\$ 95.36	\$ 2.47
Feb-26	\$ 260.80	\$ 10.24
Mar-26	\$ 122.85	\$ 17.40
Apr-26	\$ 183.79	\$ -
May-26	\$ 151.16	\$ -
Jun-26	\$ 232.15	\$ 54.48
Jul-26	\$ -	\$ -
Aug-26	\$ -	\$ -
Sep-26	\$ -	\$ -
TOTAL	\$ 1,747.18	\$ 104.60
FY26 Credit Total	\$ 1,851.78	

COST CENTER AVAILABLE BALANCE

DATE	9277 BALANCE	9276 BALANCE	TOTAL BALANCE
Oct-25	\$ 46,134.19	\$ 85,108.46	\$ 131,242.65
Nov-25	\$ 38,092.53	\$ 83,310.86	\$ 121,403.39
Dec-25	\$ 38,934.19	\$ 78,640.66	\$ 117,574.85
Jan-26	\$ 34,851.85	\$ 77,612.56	\$ 112,464.41
Feb-26	\$ 28,521.85	\$ 77,436.67	\$ 105,958.52
Mar-26	\$ 28,521.85	\$ 76,720.42	\$ 105,242.27
Apr-26	\$ 45,595.09	\$ 86,358.37	\$ 131,953.46
May-26	\$ 45,394.69	\$ 85,814.69	\$ 131,209.38
Jun-26	\$ 41,016.19	\$ 84,597.01	\$ 125,613.20
Jul-26			\$ -
Aug-26			\$ -
Sep-26			\$ -

ACCOUNT 120 BALANCE

DATE	BALANCE
Oct-25	\$5,494.65
Nov-25	\$4,237.66
Dec-25	\$4,681.17
Jan-26	\$3,217.37
Feb-26	\$4,852.92
Mar-26	\$5,189.33
Apr-26	\$4,395.44
Apr-26 Fund Transfer	-\$31,417.02
May-26	\$4,800.66
Jun-26	\$4,228.06
Jul-26	
Aug-26	
Sep-26	
Total	\$ 9,680.24

*****Balances as of 07/02/2026*****

530 Drug Testing-Individual Court Utilization

*****DRUG TESTING BREAKDOWN FY26: \$25 per participant (\$25 * 1235 participants = \$30,875)*****

COURT	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD	Allotment	Balance
4C							\$2,887.50	\$2,625.00					\$ 5,512.50	\$ 5,625.00	\$ 112.50
AIM													\$ -	\$ 2,500.00	\$ 2,500.00
ATLAS						\$87.50							\$ 87.50	\$ 875.00	\$ 787.50
COMPETENCY								\$87.50	\$175.00				\$ 262.50	\$ 2,500.00	\$ 2,237.50
DDC			\$44.75			\$175.00			\$60.12				\$ 279.87	\$ 750.00	\$ 470.13
DIVERT	\$175.00	\$45.00	\$262.50		\$463.35	\$ 317.00	\$184.30	\$45.00	\$30.00				\$ 1,522.15	\$ 3,750.00	\$ 2,227.85
DWI FELONY													\$ -	\$ 1,000.00	\$ 1,000.00
DWI MISD.													\$ -	\$ 1,000.00	\$ 1,000.00
IIP					\$34.45				\$70.24				\$ 104.69	\$ 1,500.00	\$ 1,395.31
LEGACY													\$ -	\$ 875.00	\$ 875.00
MHJD/SET			\$525.00		\$87.50								\$ 612.50	\$ 1,875.00	\$ 1,262.50
STAC	\$1,027.60	\$517.80	\$47.85	\$175.89		\$57.62	\$52.00		\$162.24				\$ 2,041.00	\$ 5,000.00	\$ 2,959.00
STAR	\$175.00				\$130.95	\$19.40							\$ 325.35	\$ 1,750.00	\$ 1,424.65
VET							\$262.50						\$ 262.50	\$ 1,875.00	\$ 1,612.50
FY25 Invoices			\$2,904.90	\$75.00									\$ 2,979.90	\$ 3,000.00	\$ 20.10
TOTAL	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$497.60	\$0.00	\$0.00	\$0.00	\$13,990.46	\$33,875.00	\$19,884.54

YTD total includes all invoices for FY2026 (including pending invoices)

530 Drug Testing Snap Shot

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Requested	3	4	9	4	10	5	11	11	15	2			74
Positive	2		1		2	1	1		3				10
Negative		1	1	4	4		4	1	2				17
Dilute					1								1
Unable to Test													
Pending							1	1	3				5
Did Not Report	1		3	1	2		5	6	6				24
Court	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
COMPETENCY								1					1
DIVERT	1		1		7	3	10	5	5				32
STAC	1	1	2	3		1	1	2	4	2			17
MHJD/SET	1	1	4		1								7
DDC			2		1			1	1				5
VETERANS													
ATLAS		1				1		1	1				4
AIM													
DWI FELONY													
DWI MISD													
IIP					1			1	4				6
STAR		1		1									2
LEGACY													
Positive Substance	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Alcohol													
ETG/ETS													
THC						1							1
GHB													
K2								1					1
Cocaine			1			1							2
Amphetamines	2					1	1	1					5
Benzodiazepines													
Opiates													
PCP													
Methamphetamines	2					1	1	1					5
Morphine													
Codeine													
Buprenorphine													
Nordiazepam													
Temazepam													
Alprazolam													
Steroids													
Fentanyl						1		2					3
Norfentanyl								2					2

Line Item Budget													\$33,875.00
Invoice Amount	\$1,377.60	\$562.80	\$3,785.00	\$250.89	\$716.25	\$656.52	\$3,386.30	\$2,757.50	\$497.60				\$13,990.46
Balance													\$19,884.54

Invoice amount total includes all invoices for FY2026 (including pending invoices)

530 Inpatient Treatment- Salvation Army

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$4,150.00
Invoice Amount				\$2,550.00	\$1,597.59								\$4,147.59
Balance													\$2.41
*Current Census:													
*Current Waitlist:													

Outstanding FY25 invoices for HWB were paid in January 2026
 Outstanding FY25 invoices for Salvation Army were paid in February 2026

530 Transitional Housing- Salvation Army

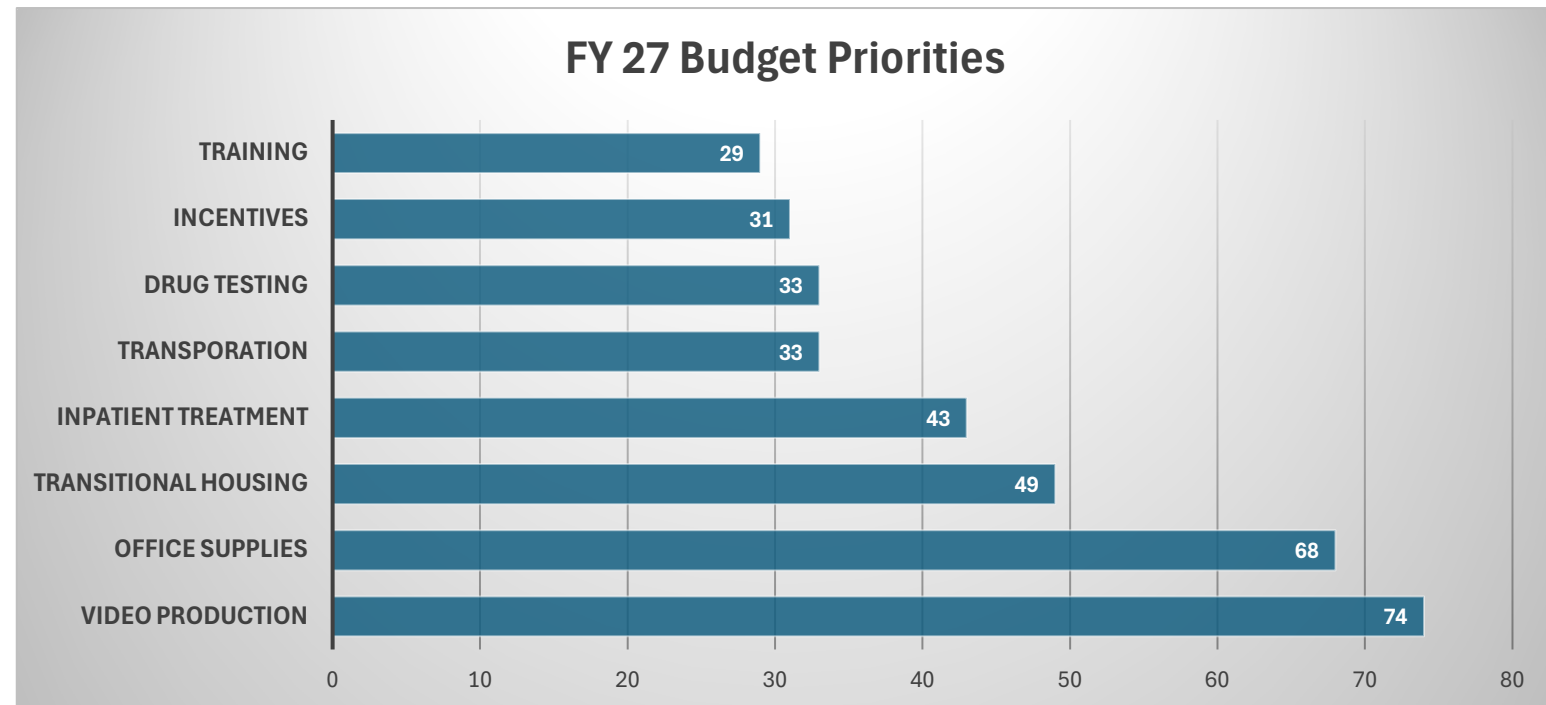
	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	YTD
Referrals													0
Admissions													0
Discharges													0
Referrals by Court													
Court													
4C													0
AIM													0
ATLAS													0
Competency													0
DDC													0
DIVERT													0
Felony DWI													0
IIP													0
Legacy													0
MHJD/SET													0
Misdemeanor DWI													0
Pride													0
STAC													0
STAR													0
VET													0
Discharge Types													
Unsuccessful													0
Successful													0

Line Item Budget													\$0.00
Invoice Amount													\$0.00
Balance													\$0.00
*Current Census:													
*Current Waitlist:													

530 FY27 Budget Line Item Prioritization

COURTS	Training	Inpatient Treatment	Transitional Housing	Transportation	Video Production	Incentives	Office Supplies	Drug Testing
Misd. DWI - Judge Moorehead	1	5	8	7	6	2	4	3
Felony DWI - Lynn Cox	1	6	7	4	5	2	8	3
DA - Julie Turnbull	1	5	6	4	7	2	8	3
CJD - Charlene Randolph	2	5	6	1	8	3	7	4
Veterans - Janine Capetillo	4	6	5	2	8	1	7	3
STAC - Judge Woodruff	4	6	5	2	8	3	7	1
AIM - George Johnson	6	1	3	2	8	5	7	4
Competeny - Jeremy Lewis	1	5	7	4	8	3	6	2
PD - Michaela Himes	3	2	1	4	8	5	7	6
ATLAS - Harry Ingram	6	2	1	3	8	5	7	4
TOTAL	29	43	49	33	74	31	68	33

Line Item	Total
Video Production	74
Office Supplies	68
Transitional Housing	49
Inpatient Treatment	43
Transportation	33
Drug Testing	33
Incentives	31
Training	29



***Budget line items were ranked on a scale of 1 to 8 with 1 being the highest priority and 8 is the lowest.
Line items with the lowest cumulative score represent the highest overall priority.***

FY27 530 Budget Options

FY 27 BUDGET OPTION 1			
	ACTUAL	PROPOSED BUDGET 1	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 36,900.00	\$ 9,926.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 49,400.00	\$ 19,493.18
TOTAL	\$ 115,719.22	\$ 86,300.00	\$ 29,419.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (15 TASC Attendees)	\$ 22,500.00	
9276	Incentives (\$20/participant)	\$ 24,700.00	
9277	Inpatient Treatment (0 participants @ 30 days)	\$ -	
9277	Transitional Housing (0 participants @ 30 days)	\$ -	
9276	Office Supplies	\$ -	
9277	Transportation (4000 bus passes)	\$ 14,400.00	
9276	Drug Testing (\$20/participant)	\$ 24,700.00	
9277	Video Production	\$ -	
TOTAL PROPOSED BUDGET		\$ 86,300.00	

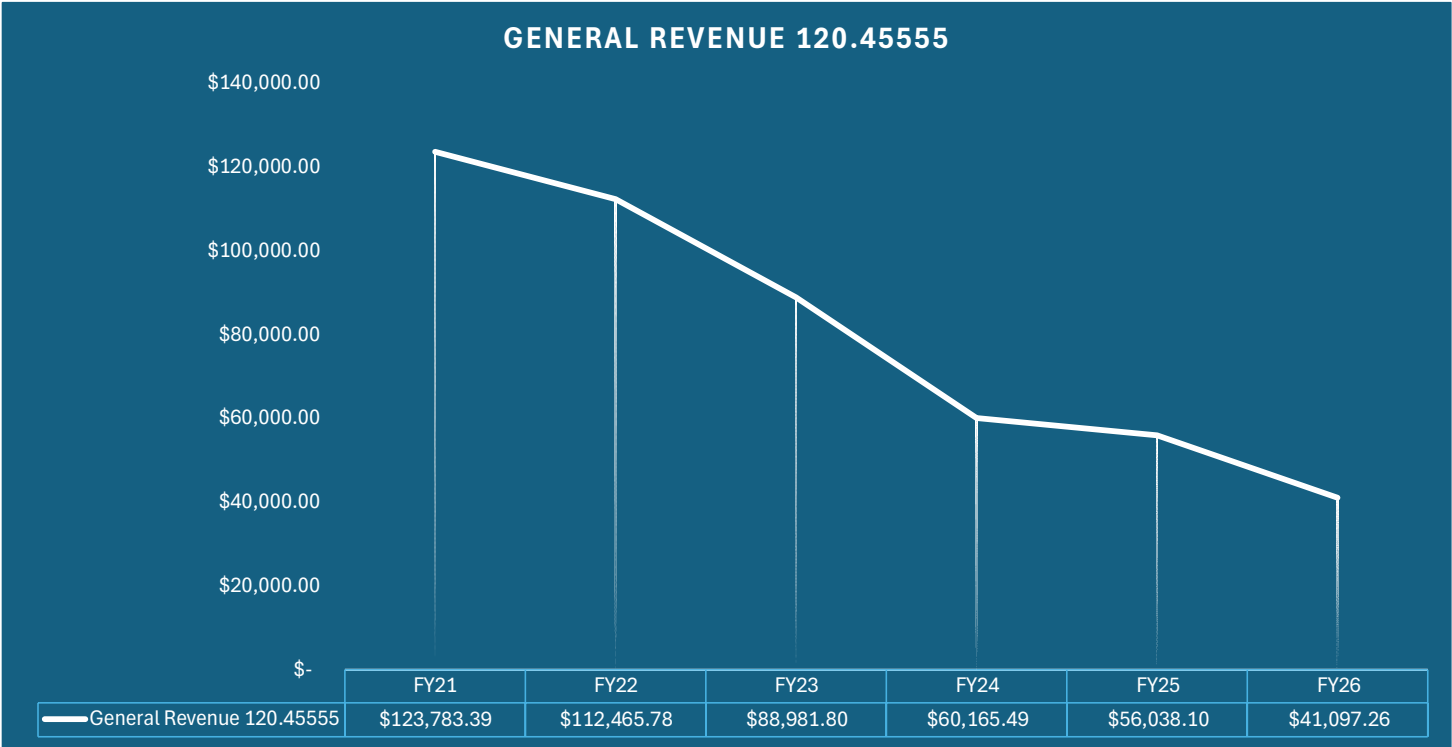
FY 27 BUDGET OPTION 2			
	ACTUAL	PROPOSED BUDGET 2	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 43,200.00	\$ 3,626.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 43,225.00	\$ 25,668.18
TOTAL	\$ 115,719.22	\$ 86,425.00	\$ 29,294.22
COST CENTER	LINE ITEM	PROPOSED BUDGET	
9277	Training (15 TASC Attendees)	\$ 22,500.00	
9276	Incentives (\$15/ participant)	\$ 18,525.00	
9277	Inpatient Treatment (0 participants @ 30 days)	\$ -	
9277	Transitional Housing (10 participants @ 30 days)	\$ 9,900.00	
9276	Office Supplies	\$ -	
9277	Transportation (3000 bus passes)	\$ 10,800.00	
9276	Drug Testing (\$20/participant)	\$ 24,700.00	
9277	Video Production	\$ -	
TOTAL PROPOSED BUDGET		\$ 86,425.00	

FY27 BUDGET OPTION 3			
	ACTUAL	PROPOSED BUDGET 3	REMAINING
District Clerk (4020/9277) Budget	\$ 46,826.04	\$ 43,200.00	\$ 3,626.04
County Clerk (4031/9276) Budget	\$ 68,893.18	\$ 40,875.00	\$ 28,018.18
TOTAL	\$ 115,719.22	\$ 84,075.00	\$ 31,644.22

COST CENTER	LINE ITEM	PROPOSED BUDGET
9277	Training (10 TASC Attendees)	\$ 15,000.00
9276	Incentives (\$10/ participant)	\$ 12,350.00
9277	Inpatient Treatment (5 participants @ 30 days)	\$ 18,300.00
9277	Transitional Housing (10 participants @ 30 days)	\$ 9,900.00
9276	Office Supplies	\$ 1,000.00
9276	Transportation (2500 bus passes)	\$ 9,000.00
9276	Drug Testing (\$15/participant)	\$ 18,525.00
9277	Video Production	\$ -
TOTAL PROPOSED BUDGET		\$ 84,075.00

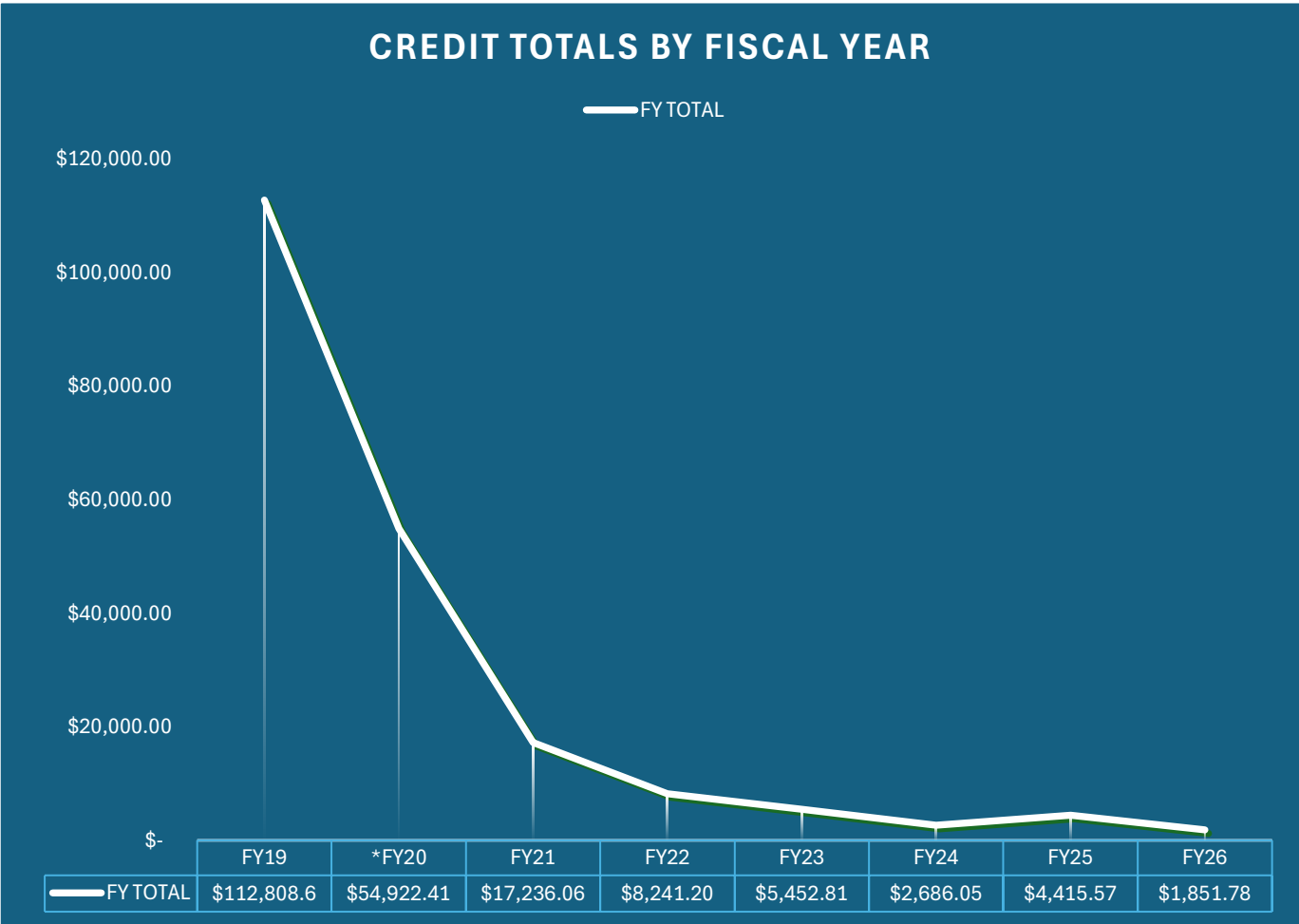
530 Escrow General Revenue Historical Totals

DATE	General Revenue 120.45555
FY21	\$ 123,783.39
FY22	\$ 112,465.78
FY23	\$ 88,981.80
FY24	\$ 60,165.49
FY25	\$ 56,038.10
FY26	\$ 41,097.26



DATE	4020/9277 Credits	4031/9276 Credits	FY TOTAL
FY19	\$ 40,732.44	\$ 72,076.21	\$ 112,808.65
*FY20	\$ 31,372.04	\$ 23,550.37	\$ 54,922.41
FY21	\$ 16,020.87	\$ 1,215.19	\$ 17,236.06
FY22	\$ 7,700.94	\$ 540.26	\$ 8,241.20
FY23	\$ 5,043.66	\$ 409.15	\$ 5,452.81
FY24	\$ 2,604.38	\$ 81.67	\$ 2,686.05
FY25	\$ 4,171.55	\$ 244.02	\$ 4,415.57
FY26	\$ 1,747.18	\$ 104.60	\$ 1,851.78

NOTES:
*FY20-21 Covid Spike/qurantine
*FY20 CCP 102.0178 was repealed and not replaced. SB346 was enacted allowing Specialty Courts to collect a percentage of the local consolidated court costs.





DCHHS
Dallas County Health and Human Services
Healthy People Healthy Communities
Health and Social Equity



**IT'S NEVER TOO LATE TO QUIT
WE ARE READY TO HELP**

**FREE ADULT TOBACCO/VAPING
CESSATION PROGRAM**



Location: Virtual - on Zoom
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Each Tuesday* | 6:30pm - 8:30pm

**Receive a Gift Card & Air Purifier
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- Session 1 - July 7
- Session 2 - July 14
- Session 3 - July 21
- Session 4 - July 28
- Session 5 - July 30*
**This is a special Thurs session*
- Session 6 - Aug 4
- Session 7 - Aug 11
- Session 8 - Aug 18

Call or Scan the QR code to enroll!

Contact DCHHS Chronic Disease Prevention Division
214-819-5115 or chronic.disease@dallascounty.org

REQUEST TO ADD DISCUSSION TOPIC TO MEETING AGENDA

REQUESTOR INFORMATION

Name:

Position/Title:

Phone Number:

Email:

TOPIC OF DISCUSSION

☐ Policy and Procedure Update

☐ Request for Funding

☐ Training Request

☐ In-Patient Treatment

☐ Incentives

☐ Drug Testing

☐ Speaker/Presentation

☐ Voting Item

☐ Other:

BRIEF DESCRIPTION

Male Jail In-Reach Legal Education Monthly Totals														
	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun							Total	2025 Total:
Beginning of Month	22	21	13	20	21	24								
JIRLE Referrals	7	5	7	5	4	16							44	102
JIRLE Admission	4	3	11	10	7	16							51	70
Successful Completions														
Transitioned to OC	0	2	0	0	0	0							2	1
Found Competent	4	3	0	3	1	6							17	33
Case Dismissed/ Community Transition	0	4	0	1	0	0							5	6
Unsuccessful Completions/ IC Transfers														
Transferred to State Hospital	0	0	2	2	2	1							7	11
JIRLE Discharge: Client Withdrawn	0	0	0	0	0	0							0	1
JIRLE: Client Removed for Clinical Reasons	1	0	1	2	0	1							5	3
JIRLE Discharge: Client Removed for Behavioral Reasons	0	2	1	1	2	5							11	11
End of Month (Program Capacity of 24)	21	13	20	21	24	27							126	
Average LOS in JIRLE (Days)	174	81	7	86	73	66								
Average LOS in Jail for JIRLE Successful Completions (Days)	136	96	NA	116	57	91								
Average LOS in Jail for JIRLE Unsuccessful Completions (Days)	328	12	7	57	77	44								
Average LOS for placement for males to Non-Maximum Secure State Hospital	430 days	462 days	446 days	477 days	484 days	487 days								
Average LOS for placement for males to Maximum-Secure State Hospital	281 days	293 days	309 days	187 days	216 days	222 days								
Total Jail Beds Saved	880	1774	1025	1154	0	1275							6108	7832
Total Cost Savings in Jail Bed Days	\$ 84,110.40	\$ 169,558.92	\$ 97,969.50	\$ 110,299.32	\$ -	\$ 121,864.50							\$ 583,802.64	\$ 709,602.73

Female Jail In-Reach Legal Education Monthly Totals														
	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun							Total	2025 Total:
Beginning of Mont	19	18	15	14	14	13								
JIRLE Referrals	4	2	2	0	4	10							22	37
JIRLE Admission	3	5	2	1	2	7							20	33
Successful Completions														
Transitioned to OC	0	0	0	0	0	0							0	0
Found Competent	2	5	0	0	1	1							9	19
Case Dismissed/ Community Transition	0	1	0	1	0	0							2	2
Unsuccessful Completions/ IC Transfers														
Transferred to State Hospital	1	2	2	0	0	1							6	9
JIRLE Discharge: Client Withdrawn	0	0	0	0	0	0							0	1
JIRLE: Client Removed for Clinical Reasons	0	0	0	0	0	0							0	1
JIRLE Discharge: Client Removed for Behavioral Reasons	1	0	1	0	2	0							4	0
End of Month (Program capacity of 10)	18	15	14	14	13	16								
Average LOS in JIRLE (Days)	76	77	252	42	53	146								
Average LOS in Jail for JIRLE Successful Completions (Days)	80	74	NA	42	110	113								
Average LOS in Jail for JIRLE Unsuccessful Completions (Days)	72	85	252	NA	25	179								
Average LOS for placement for females to Non-Maximum Secure State Hospital	318 days	228 days	249 days	216 days	231 days	259 days								
Average LOS for placement for females to Maximum-Secure State Hospital	524 days	536 days	334 days	509 days	501 days	504 days								
Total Jail Beds Saver	300	893	228	952	348	574							3295	2896
Total Cost Savings in Jail Bed Days	\$28,674.00	\$ 85,352.94	\$21,792.24	\$90,992.16	\$33,261.84	\$ 54,862.92							\$ 314,936.10	\$ 261,698.04

Jail Competency Stats 2026														
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2026	2025
													Averages	Averages
Waiting for the hospital - End of month	258	241	256	286	278	297							269	240
*Only misdemeanor charge pending	7	5	7	10	7	13							8	9
Hold on Transport (OCR)	26	30	31	31	32	29							30	24
Maximum Secure Facility	66	61	66	65	63	67							65	70
Males	37	34	41	39	40	43							39	35
Females	29	26	25	26	23	24							26	35
Daily Cost @ \$95.58	\$195,556.68	\$163,250.64	\$195,556.68	\$186,381.00	\$186,667.74	\$192,115.80							\$186,588.09	\$191,596.54
Non-Maximum Secure Facility	192	180	190	221	215	230							205	170
Males	150	145	149	169	164	176							159	140
Females	42	35	41	52	51	54							46	47
Daily Cost @ \$95.58	\$568,892.16	\$481,723.20	\$562,966.20	\$633,695.40	\$637,040.70	\$659,502.00							\$590,636.61	\$496,060.20
Returned to jail from the hospital	22	19	18	15	21	15							18	22
													Totals	Totals
Admitted to the state hospital	13	29	23	25	25	30							145	285
Maximum Secure Facility	5	9	8	7	5	7							41	86
Non-Maximum Secure Facility	1	9	7	10	13	11							51	115
Dallas Behavioral Health (DBH) - HHSC Admissions	3	4	3	2	3	3							18	22
Current DBH Census (16 bed capacity)	12	11	10	13	15	15								
Hickory Trail - HHSC Admissions	4	7	5	4	4	5							29	53
Current Hickory Trail- HHSC Census (28 bed capacity)	24	24	22	24	25	25								
Perimeter - HHSC Admissions	0	0	0	2	0	2							4	9
Current Perimeter- HHSC Census (7 bed capacity)	5	4	2	3	2	5								
Texas Behavioral Health Center (TBHC)	N/A	N/A	N/A	N/A	N/A	2							2	N/A
Current TBHC Census	N/A	N/A	N/A	N/A	N/A	2								
Individuals removed from waitlist (Restored in jail or released from jail to community services)	15	19	13	11	12	13							83	173
Pending Order of Protective Custody (OPC) Referrals	15	9	8	17	23	34								
Pending Misdemeanor OPC Referrals	14	8	8	17	18	31								
Pending Felony OPC Referrals	1	1	0	0	5	3								
Total Misdemeanors Released from Jail to Hospital on OPC	5	14	12	7	4	3							45	82
Total Felonies Released from Jail to Hospital on OPC	2	1	2	0	0	0							5	21
Total Competency Evaluations Completed	103	124	171	105	157	132							792	1435
New Evals - Incompetent	63	85	119	65	96	78							506 (64%)	925 (65%)
New Evals - Competent	40	39	52	40	61	54							286 (36%)	509 (35%)
Average Wait Times (Days)													Averages	Averages
Non-Maximum Secure Hospital -- Males	430	462	446	477	484	487							464	341
Non-Maximum Secure Hospital -- Females	318	228	249	216	231	259							250	206
Maximum Secure Hospital: Article 17.032(a) charges -- Males	281	293	309	187	216	222							251	344
Maximum Secure Hospital: Article 17.032(a) charges -- Females	524	536	334	509	501	504							485	565
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days													
Maximum Secure Hospital: NGRI -- Females														
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure														

Jail Competency Stats 2026 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Dr. Lisa Clayton, M.D.	6	10	11	2	18	7							54
Competent	4	3	1	1	10	2							21
Incompetent	2	7	10	1	8	5							33
Dr. Kristi Compton, Ph.D.	0	1	0	0	1	0							2
Competent	0	0	0	0	0	0							0
Incompetent	0	1	0	0	1	0							2
Dr. Warren Lee, M.D.	17	14	24	22	16	23							116
Competent	8	9	9	5	5	12							48
Incompetent	9	5	15	17	11	11							68
Antoinette McGarrah, Ph.D.	0	0	1	0	0	0							1
Competent	0	0	0	0	0	0							0
Incompetent	0	0	1	0	0	0							1
Dr. Michael Pittman, M.D.	80	99	135	81	122	102							619
Competent	28	27	42	34	46	40							217
Incompetent	52	72	93	47	76	62							402
Total Competency Evaluations Completed	103	124	171	105	157	132	0	0	0	0	0	0	792

Outpatient Competency Restoration Monthly Totals													
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2026 Totals
Beginning of Month	37	31	36	37	42	44	45						
<u>Misdemeanor</u>	2	2	5	7	8	9	9						
Placed in OCR	1	3	3	3	2	2							14
Boarding Home Placement	0	2	2	3	1	1							9
Bond Reinstated	0	0	0	0	1	1							2
Dispo	1	0	1	2	1	2							7
Outpatient to Inpatient	0	0	0	1	0	0							1
Abscond	0	0	1	1	1	0							3
Restored	0	0	0	0	0	0							0
Dismissed	1	0	0	0	0	2							3
<u>Felony</u>	35	29	31	30	34	35	36						
Placed in OCR	4	6	4	8	4	5							31
Boarding Home Placement	2	2	3	6	3	5							21
Bond Reinstated	1	3	1	0	0	0							5
Dispo	10	4	6	4	2	4							30
Outpatient to Inpatient	2	0	2	2	2	0							8
Abscond	3	3	2	1	1	0							10
Restored	5	1	1	1	0	4							12
Not restored -- Graduated	0	0	1	0	0	0							1
End of Month	31	36	37	42	44	45							

2025 Totals
16
10
N/A
25
3
3
1
18
59
48
N/A
65
13
14
31
7

FUSE DATA FY 2025-2026

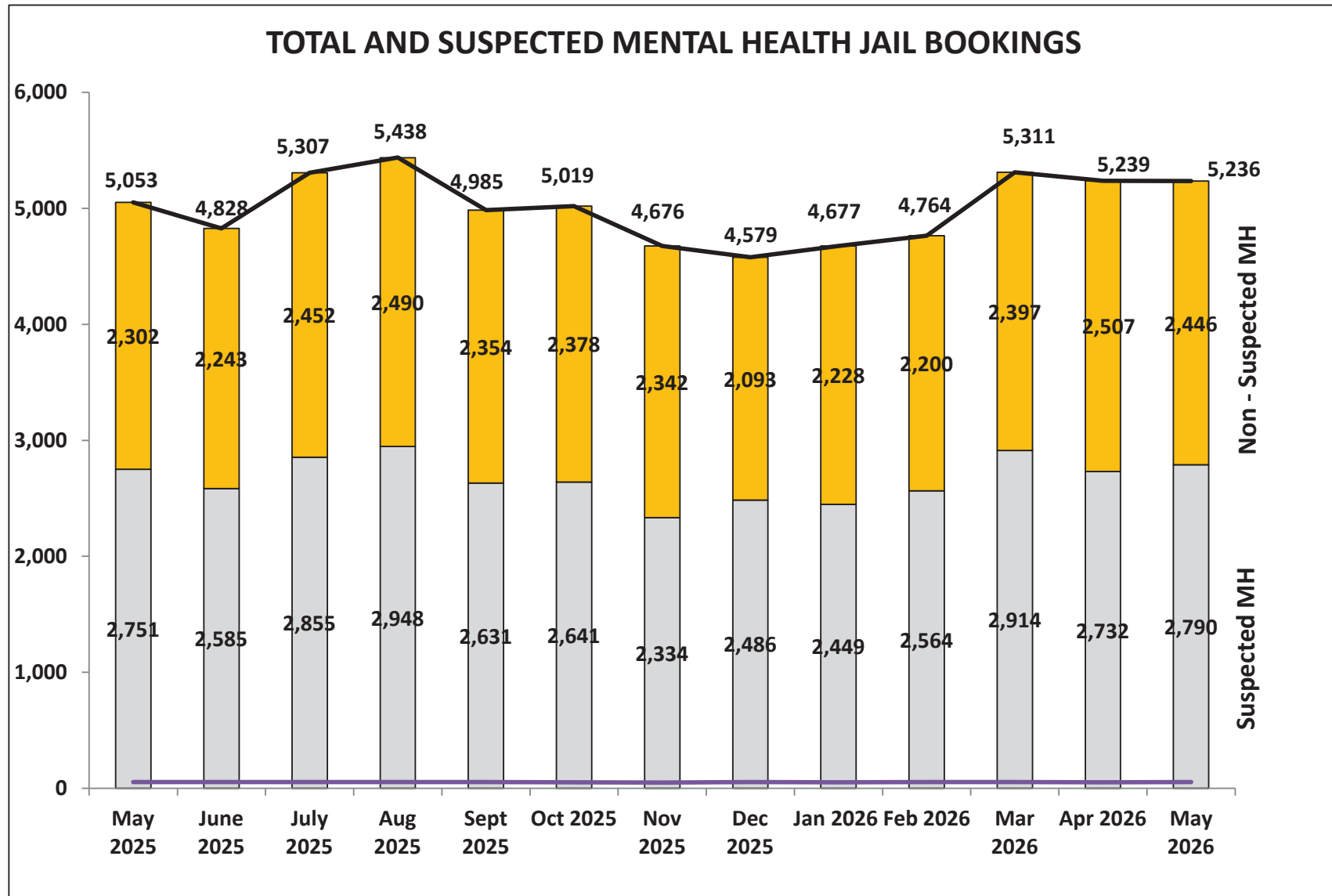
12 MONTH

Category Item	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027
Total Clients Screened for FUSE	97	113	105									
Referral Source												
Jail FUSE Navigator Screening	0	0	0									
Pretrial Referral	7	9	9									
Defense Attorney Referral	4	3	2									
Shelter/Parkland Hospital Street FUSE Navigator Referral	0	1	1									
NTBHA Living Room Referral	0	0	0									
Dallas Deflection Center	0	0	1									
Probation/CSCD	0	0	0									
Other Referral Source (Adapt, Community Partners, etc.)	86	100	92									
Interview Outcomes												
Client Refused to be interviewed or Participate	0	0	0									
Client reported not being Unsheltered	0	0	0									
Unavailable to Interview	0	0	0									
Pending Interview	2	0	0									
Other Outcome Categories (*See Below)	80	100	91									
Total Released from Jail to FUSE	15	13	14									
Shelter Connection Rate												
Austin Street Center	10	5	5									
The Bridge	5	6	6									
Salvation Army	0	2	2									
Other Local Shelter, Boarding Homes, & Shelter Ref's	1	0	1									
No Response	0	0	0									
Left Before Entering Program/Did Not Connect	7	2	7									
Housed	0	0	0									
Housing Priority List, Info sent to Housing Forward, or Reunited w/Family	0	0	0									

***Other Categories:** Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

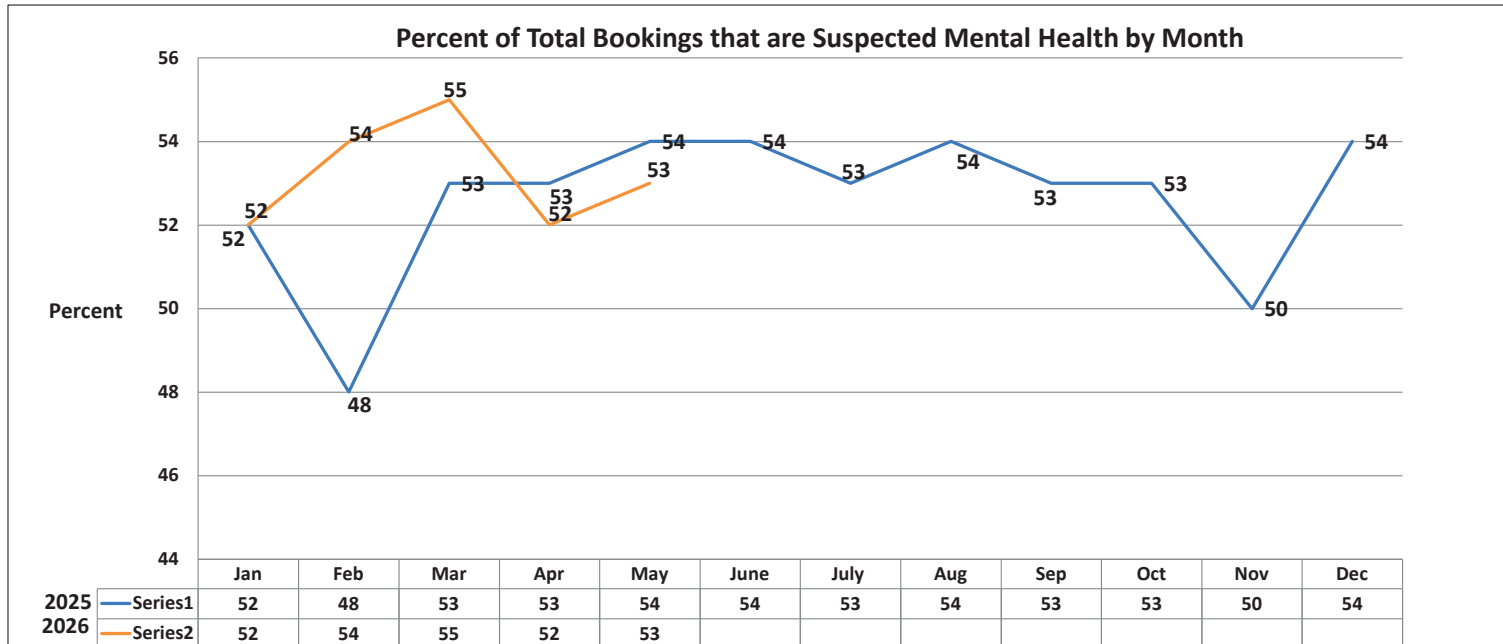
MAY 2026 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Apr 2026 to May 2026	5239 to 5236 - Decrease 3	2732 to 2790 - Increase 58



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Breakdown and Avg LOS - Apr 2026 to May 2026

Month/Yr	Category	Total Bookings	Percent	Percent Note
Apr 2026	Suspected MH	2,732	52%	% of total bookings [5239]
	Homeless	776	15%	% of total bookings [5239]
	Homeless w/Suspected MH flag	614	79%	% of total homeless [776]

Month/Yr	Category	Total Bookings	Percent	Percent Note
May 2026	Suspected MH	2,790	53%	% of total bookings [5236]
	Homeless	802	15%	% of total bookings [5236]
	Homeless w/Suspected MH flag	606	76%	% of total homeless [802]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Apr 2026	7	10
May 2026	7	9

Monthly Unsheltered Expenses

1. Count of May 2026 Unsheltered Bookins = 802 (**802 of 5236 = 15% of total May Bookins**)
2. ALOS for all May unsheltered **802** bookins as of 6/10/26 = **14** (**14*\$95.58(Daily Jail Bed rate) = \$1338.12 per Individual**)
3. As of 6/10/2026, Total number of Unsheltered Releases = **449**
4. Average Length of Stay (ALOS) for the **449** releases = **7** (**7*\$95.58 (Daily Jail Bed rate) = \$669.06 per Individual**)

Below are the top 6 offense categories and Arresting agencies for the **802** Unsheltered

Offenses	Count of BookInNo	LEA	Count of BookInNo
CRIMINAL TRESPASS	169	DALLAS POLICE	431
POSS CS PG 1/1-B <1G	121	DART Police	126
Holds	54	Irving Police	51
POSS CS PG 1/1-B >=1G<4G	34	Dallas County Sheriff	42
THEFT PROP <\$2,500 2/MORE PREV CONV	23	Garland Police	36
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	20	Richardson Police	15

DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Homeless Primary Offense Categories - Apr 2026 to May 2026

Offense Categories	Apr 2026 total	Apr 2026 %	May 2026 total	May 2026 %	MTD Column
Arson	3	0.4%	2	0.2%	
Assaultive	61	7.9%	58	7.2%	
Burglary	26	3.4%	26	3.2%	
Criminal Mischief	13	1.7%	17	2.1%	
Criminal Trespass	183	23.6%	180	22.4%	
Drug/Alcohol	203	26.2%	225	28.1%	22 Increase
Evading	22	2.8%	23	2.9%	
False Info/Fail to Identify	35	4.5%	38	4.7%	
Fraud	11	1.4%	15	1.9%	
HOLDS	70	9.0%	54	6.7%	16 Decrease
Murder	0	0.0%	0	0.0%	
Other	36	4.6%	45	5.6%	
Prostitution	2	0.3%	6	0.7%	
Resist	13	1.7%	15	1.9%	
Robbery	9	1.2%	7	0.9%	
Sexual Offense	22	2.8%	23	2.9%	
Theft	62	8.0%	57	7.1%	
UUMV	5	0.6%	11	1.4%	
TOTAL	776	100.0%	802	100.0%	

HOLDS: Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

Other: Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

UUMV: Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

April		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	74	19	93	0	0	6	0	0	0	2	0	0	7	15
Strather	189	21	210	0	0	0	6	0	0	3	1	0	8	18
Caldwell	133	26	159	0	0	2	0	0	0	10	6	0	7	25

April		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	82	9	91	0	3	2	0	0	4	0	0	0	9	82	8	4	12
Scott	25	2	27	0	0	0	0	0	0	0	0	0	0	27	4	2	0
Foster	97	7	104	0	1	0	1	0	1	0	0	1	4	100	9	8	6

April		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	132	63	0	0	0	0	0	81	0	13	0	8	0	0	0	89	106	6

FY2026 CIVIL COMMITMENT STATISTICS																								
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTESTED COMMIT	CONTESTED COMMIT	FORCE D MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT
L. Roberts	99	1	0	31	0	1	0	0	0	0	0	0	0	52	0	0	0	1	0	6	7	0	0	0
C. Cox	134	0	0	0	0	0	0	82	8	13	0	0	0	0	0	0	0	1	5	7	6	0	2	10
K. Nelson	172	0	0	0	0	0	0	0	0	0	31	82	16	0	0	0	0	1	0	22	20	0	0	0
R. Black	79	0	2	0	0	0	37	0	0	0	0	0	0	0	30	0	0	4	0	2	2	0	0	2

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS											
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied	
MONTH													
April	3094	457	68	17	85	135	99	80	19	36	27	9	

FY2026 Public Defender's Office
Apr-26

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	299	299	29	4	0	14	15
AIM	80	86	13	6	4	2	5
ATLAS	20	24	4	1	7	0	0
CITY SDDC	9	10	1	9	0	0	0
CITY VET	15	19	4	3	0	0	0
DDC	15	16	4	0	0	2	1
DV	74	69	1	11	14	4	2
FELONY DWI	24	16	1	0	11	9	0
MHJD	20	16	1	0	0	3	2
IIP	129	129	1	37	44	0	1
LEGACY	1	1	0	0	0	0	0
SET	38	36	4	12	0	2	4
STAC	162	166	9	9	0	0	5
STAR	16	15	0	2	1	1	0
VET	48	49	3	1	0	2	0
TOTALS	936	949	75	102	87	28	34

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

May		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	78	14	92	0	0	5	0	0	0	6	6	0	1	18
Strather	192	8	200	0	0	0	5	0	0	0	1	0	1	7
Caldwell	133	15	148	0	0	3	0	0	0	4	0	0	5	12

May		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSA LS	EXTEN SIONS	HOSP. TRANSF ER	OTHER	TOTAL DISPOS ED	TOTAL ENDING PENDIN G	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCPR
Harden	82	6	88	0	2	0	0	1	4	0	0	5	12	76	6	3	9
Scott	27	0	27	0	0	0	0	0	0	0	0	0	0	27	0	2	0
Foster	100	10	110	0	0	0	0	0	4	0	0	1	5	105	7	10	8

May		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	109	43	0	0	0	0	0	46	0	15	0	6	0	0	0	52	100	6

May																									
FY2026 CIVIL COMMITMENT STATISTICS																									
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCE D MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	45	5	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	0	0	0
C. Cox	128	0	0	0	0	0	0	97	3	8	0	0	0	0	0	0	0	0	0	1	7	4	0	1	7
K. Nelson	163	0	0	0	0	0	0	0	0	0	47	78	7	0	0	0	0	0	0	0	15	16	0	0	0
R. Black	66	0	1	0	0	0	27	0	0	0	0	0	0	0	29	0	0	0	0	0	3	3	0	0	3

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS										
	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING- BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonie s Approv ed	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
MONTH												
May	2848	412	53	13	66	102	66	52	14	36	22	14

FY2026 Public Defender's Office
May-26

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	302	303	32	1	0	12	19
AIM	86	87	1	6	4	0	0
ATLAS	18	20	2	2	7	0	0
CITY SDDC	11	10	0	10	0	0	1
CITY VET	19	20	1	3	0	0	0
DDC	19	20	2	0	0	0	1
DV	72	76	6	11	13	0	2
FELONY DWI	16	15	0	0	12	0	0
MHJD	21	18	2	0	0	2	3
IIP	129	127	1	43	43	0	3
LEGACY	1	1	0	0	0	0	0
SET	33	33	0	10	0	0	0
STAC	168	149	10	7	0	29	0
STAR	22	24	2	5	6	0	0
VET	55	54	4	3	0	5	0
TOTALS	972	957	63	101	85	48	29

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INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

June		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFER RALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	74	10	84	0	0	4	0	0	0	2	0	0	5	11
Strather	192	17	209	0	0	0	3	0	0	3	1	2	6	15
Caldwell	136	15	151	0	0	3	0	0	0	11	0	0	2	16

FY2026 FELONY COMPETENCY STATISTICS																	
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	76	3	79	0	1	0	0	0	3	0	0	0	4	75	5	3	12
Scott	27	2	29	0	0	0	0	0	2	0	0	0	2	27	0	2	0
Foster	105	5	110	0	0	1	2	0	2	0	0	0	5	105	7	10	13

June		FY2026 MISDEMEANOR COMPETENCY STATISTICS																
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN OCR
Scott	131	117	0	0	0	0	0	58	0	0	0	3	0	0	0	61	187	8

FY2026 CIVIL COMMITMENT STATISTICS																									
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCE D MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	91	0	0	23	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	5	5	0	0	0
C. Cox	135	0	0	0	0	0	0	96	9	7	0	0	0	0	0	0	0	0	1	0	14	8	0	0	0
K. Nelson	158	0	0	0	0	0	0	0	0	0	37	91	10	0	0	0	0	0	0	0	9	11	0	0	0
R. Black	74	0	0	0	1	0	25	0	0	0	0	0	0	0	41	0	0	3	0	2	2	0	0	0	

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
June	3371	515	73	15	88	138	89	70	19	49	33	16

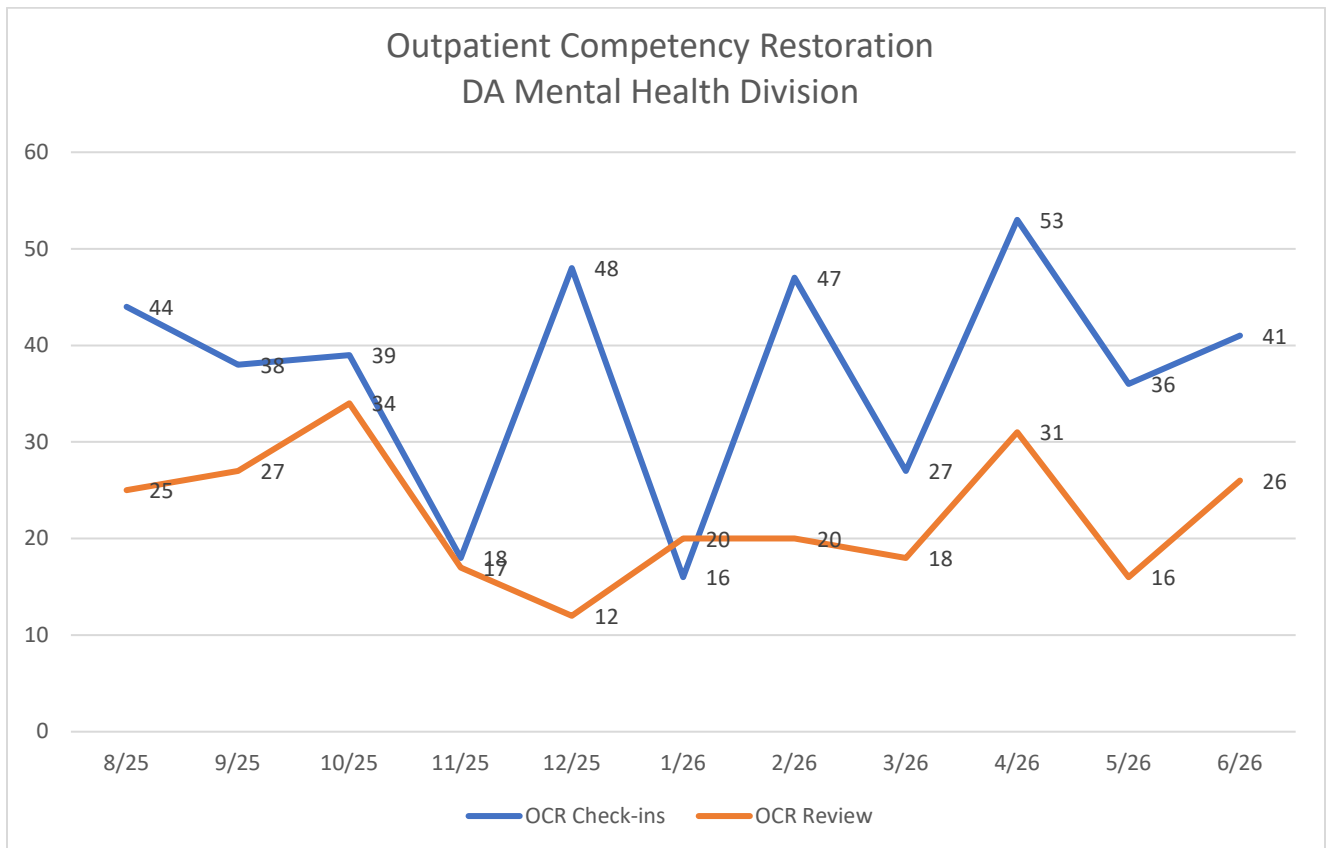
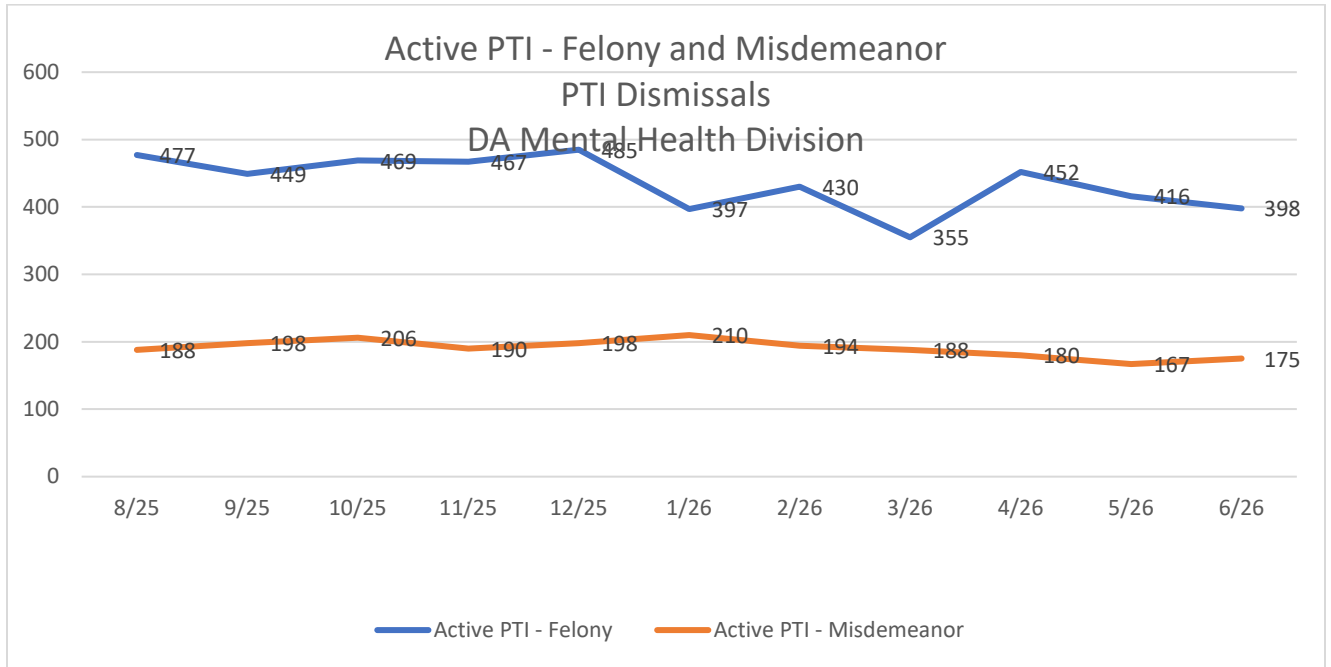
FY2026 Public Defender's Office
Jun-26

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	303	308	29	0	0	8	16
AIM	87	79	0	3	5	4	4
ATLAS	20	25	6	2	7	0	1
CITY SDDC	10	4	0	5	0	5	1
CITY VET	21	14	2	1	0	9	0
DDC	20	17	1	0	0	4	0
DV	76	75	1	10	17	0	2
FELONY DWI	15	15	0	0	0	0	0
MHJD	18	17	2	0	0	3	0
IIP	127	125	2	43	43	0	4
LEGACY	1	1	0	0	0	0	0
SET	33	40	9	10	0	1	1
STAC	149	151	5	9	2	0	3
STAR	24	24	1	4	7	0	1
VET	52	53	2	4	0	1	0
TOTALS	956	948	60	91	81	35	33

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

Mental Health



New Referrals
DA Mental Health Division

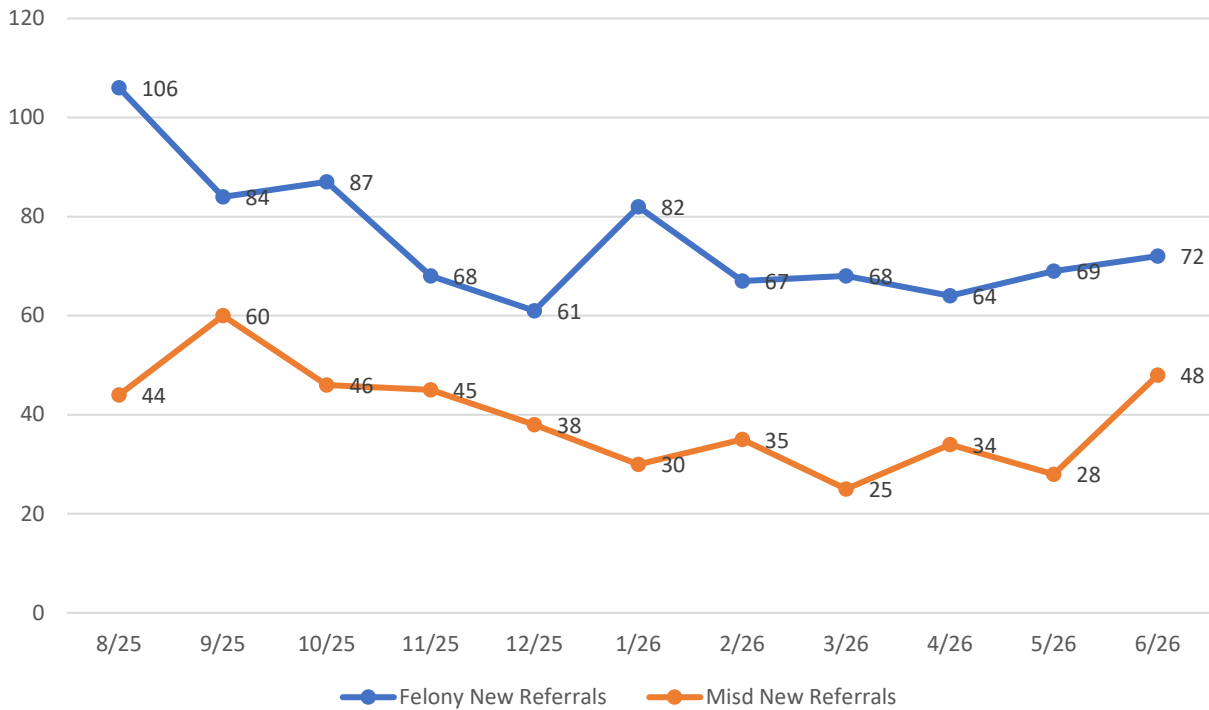
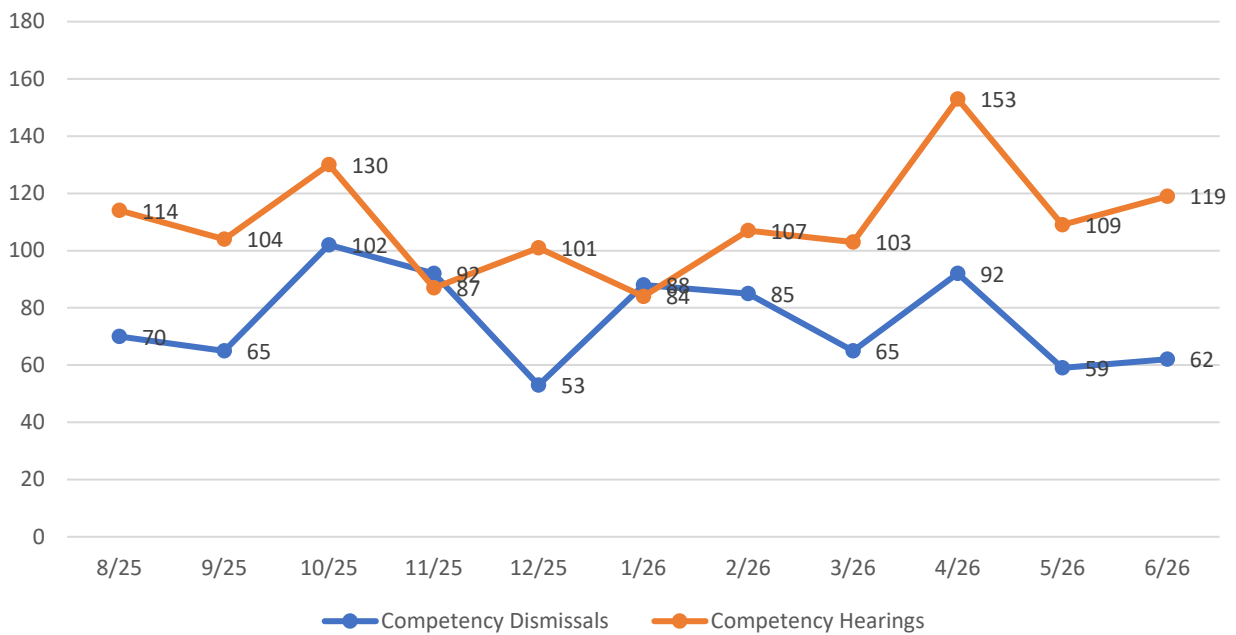
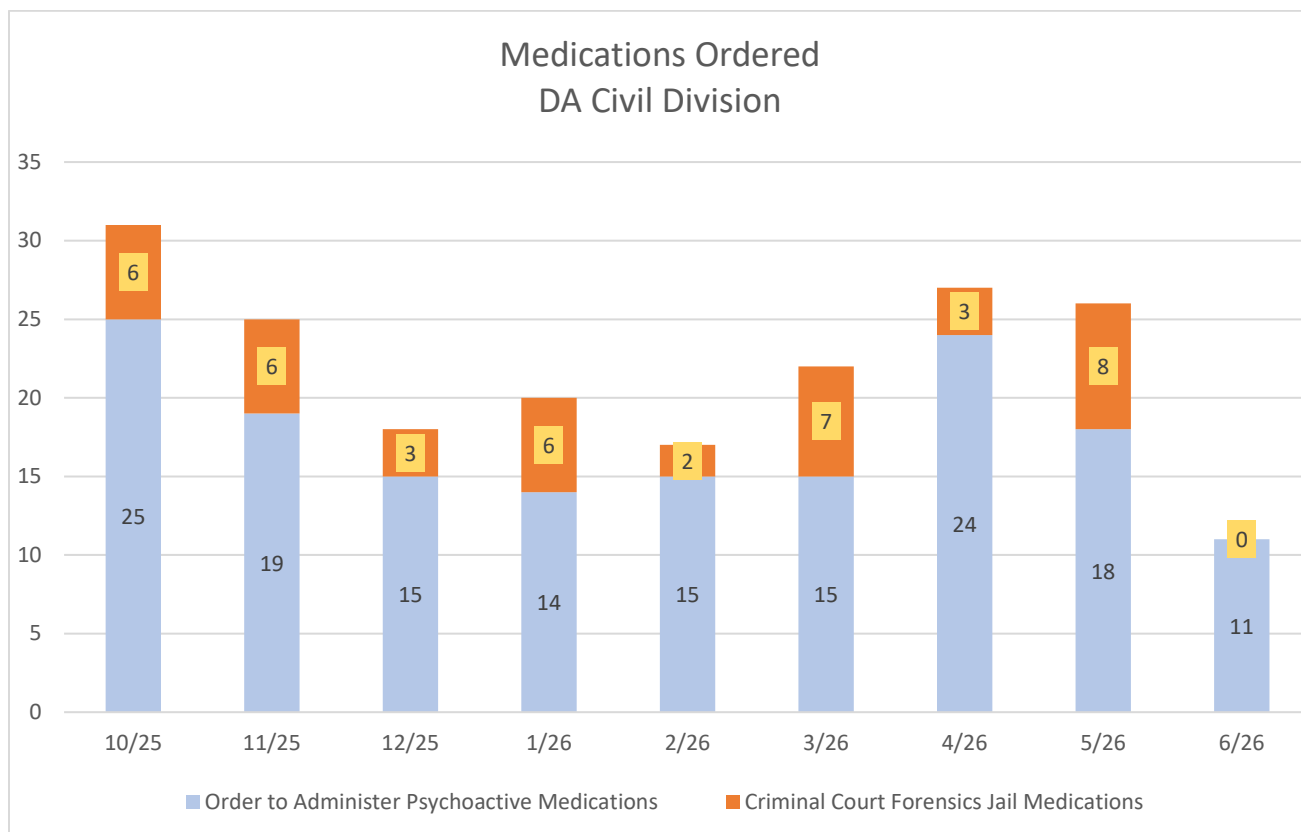
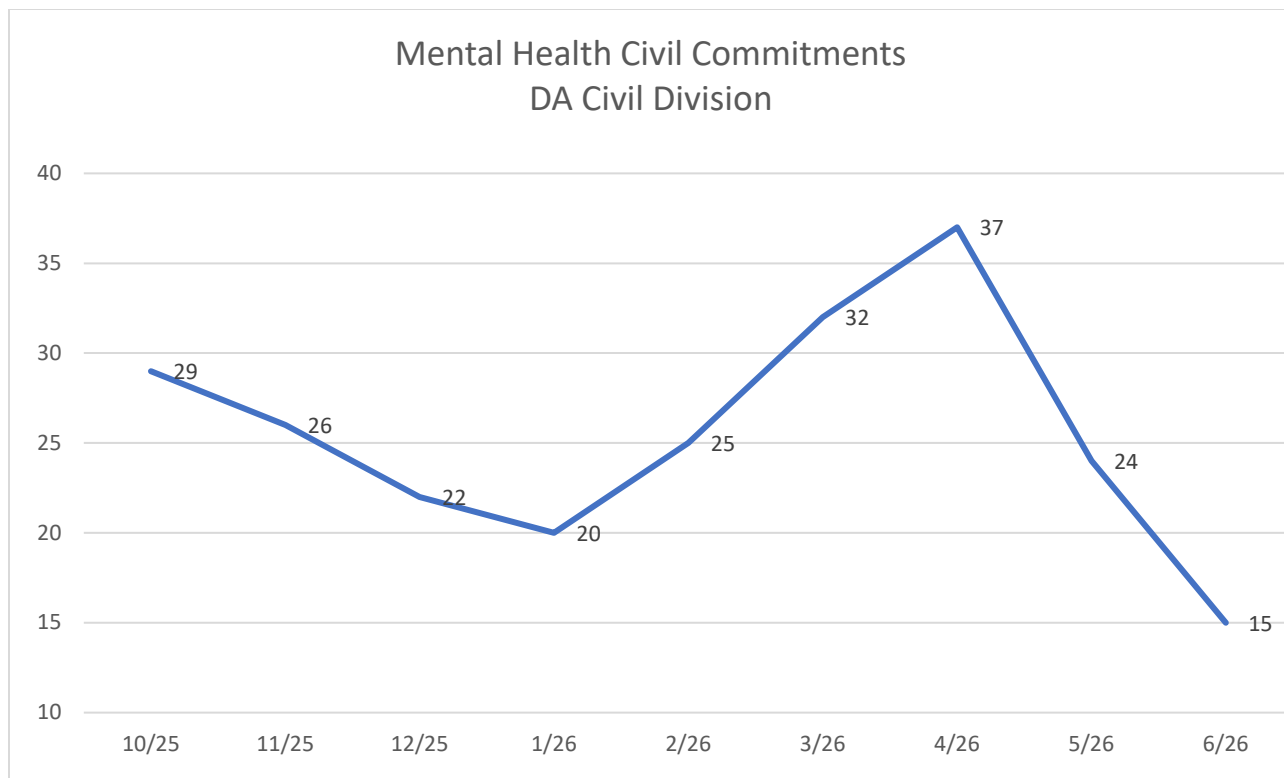
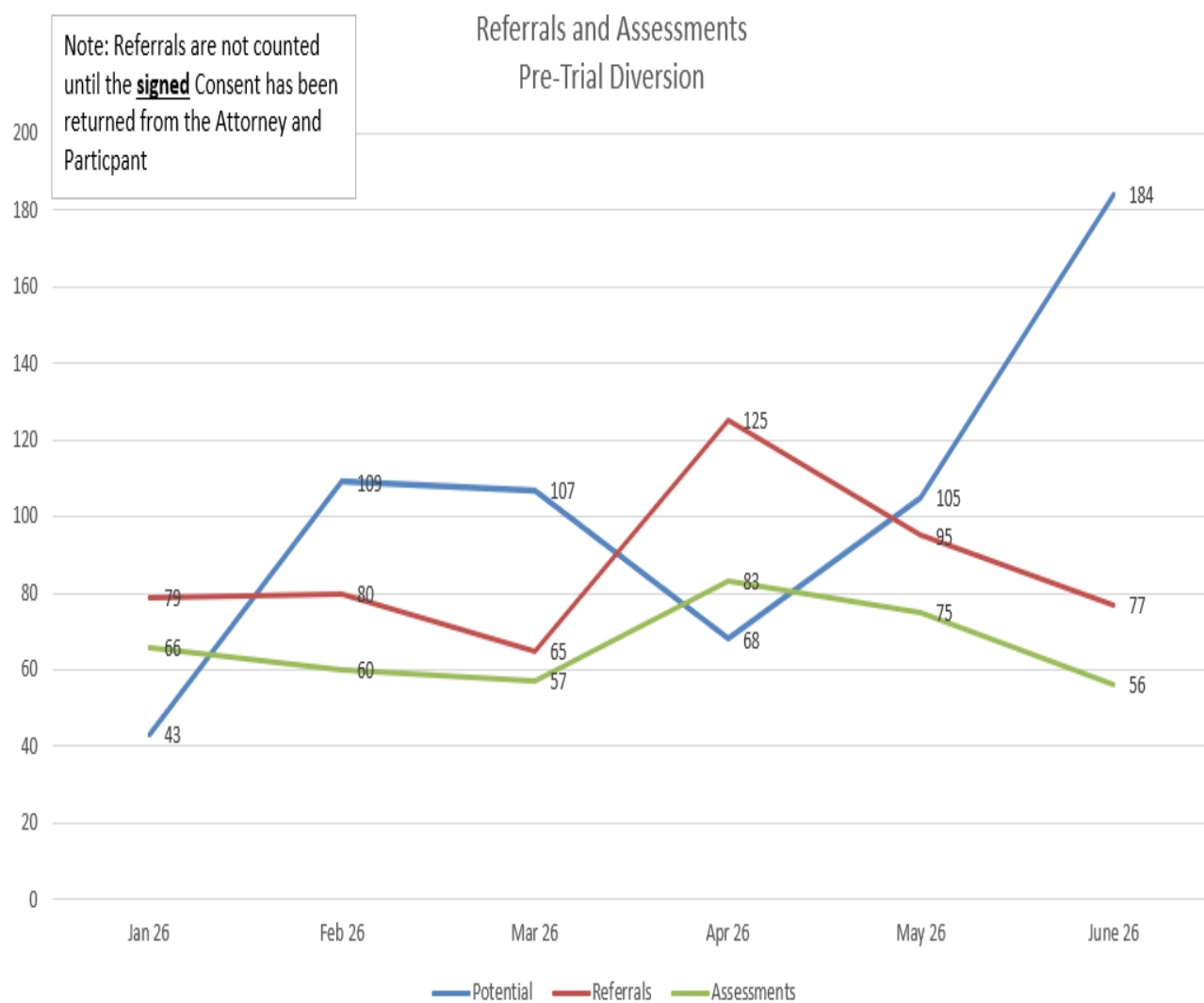


Chart Competency Hearings and Dismissals
DA Mental Health Division



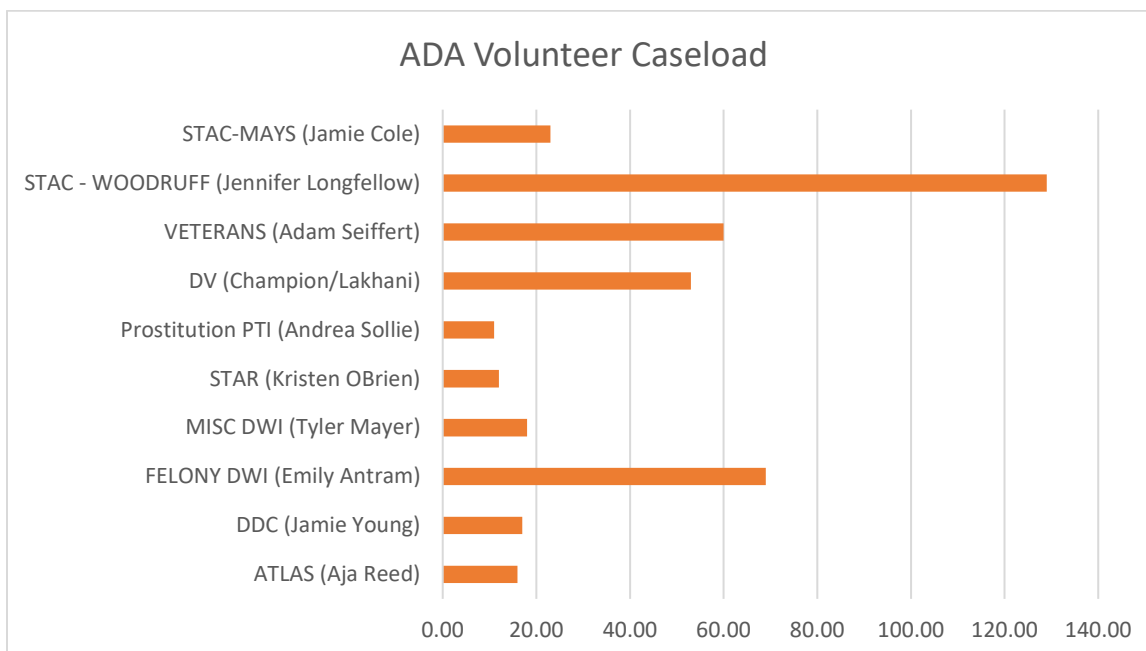
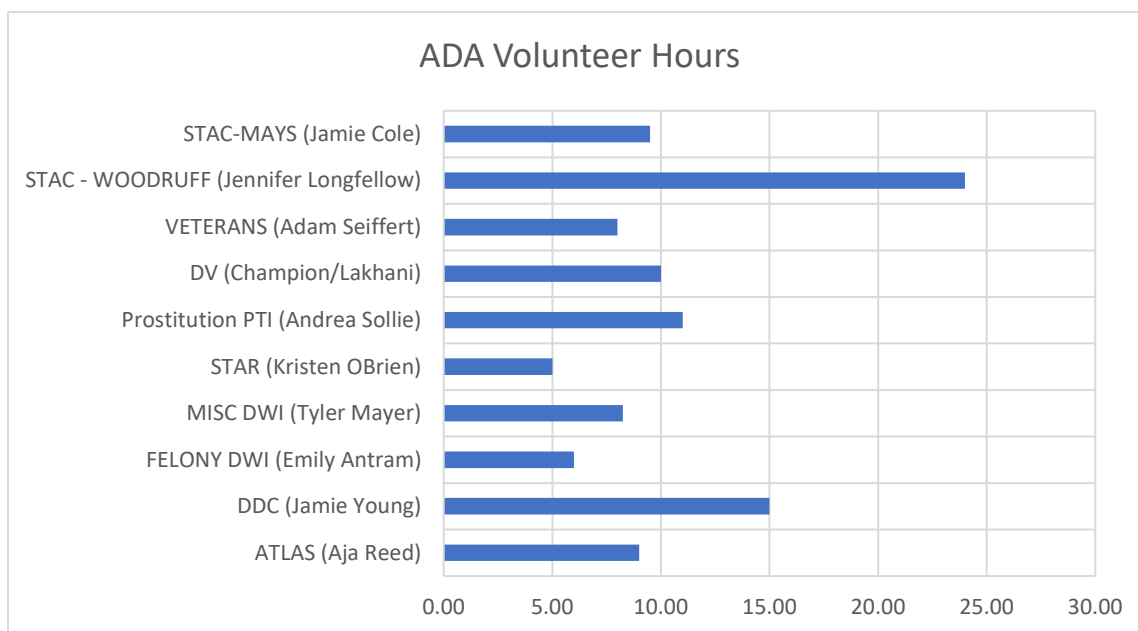


Pre-Trial Diversion

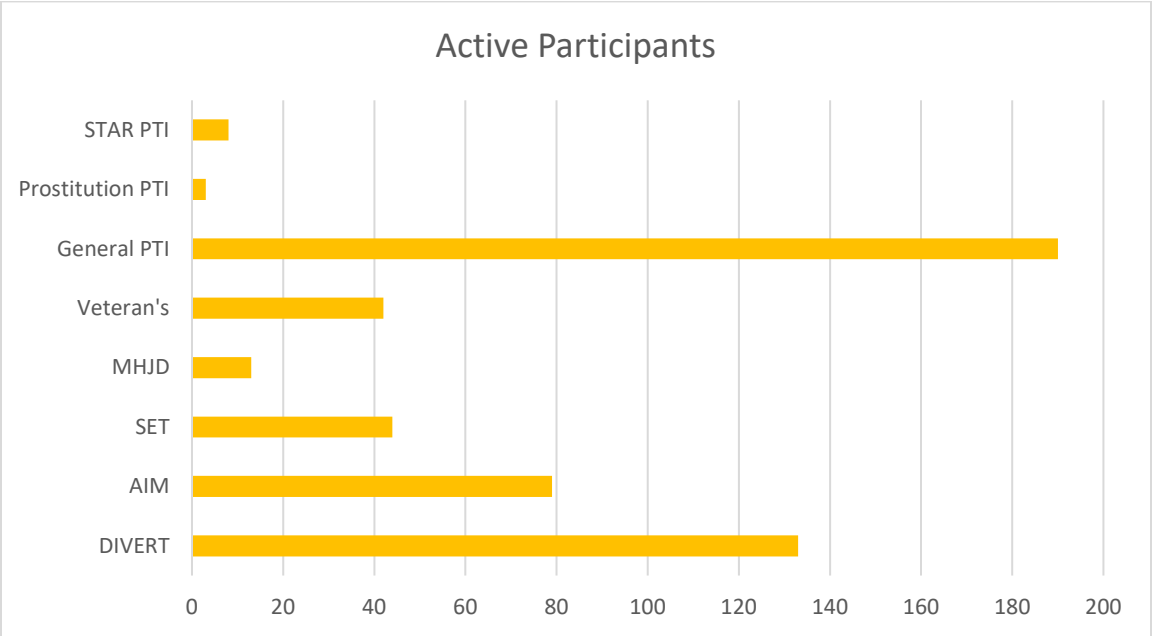
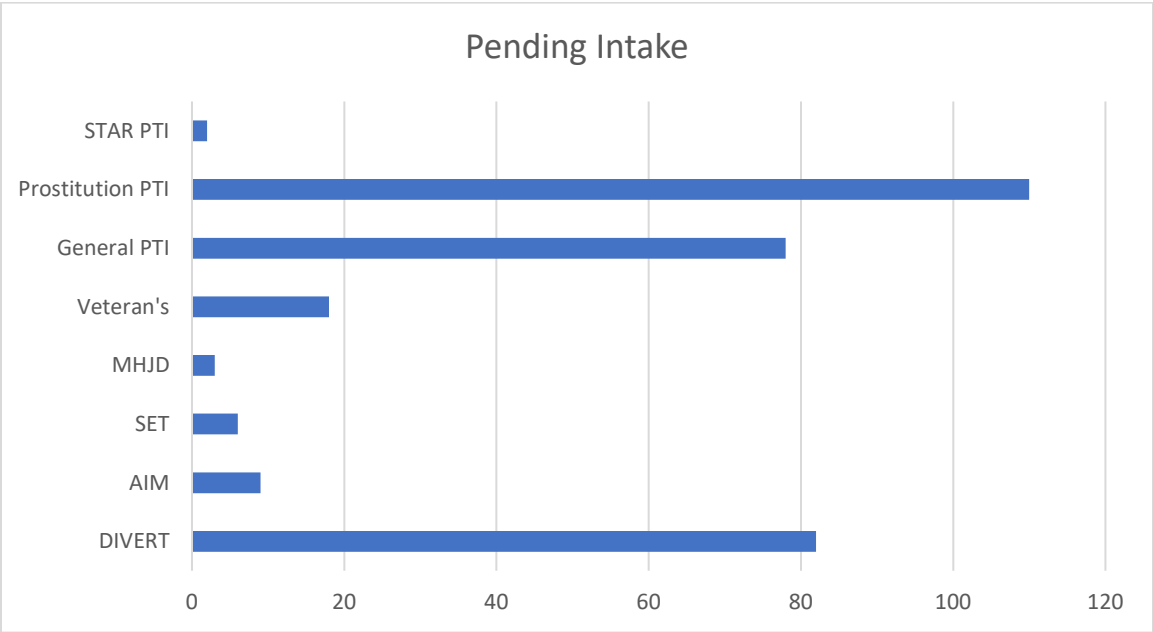


RJD SPECIALTY COURT/PROGRAMS

ADA VOLUNTEER HOURS-JUNE 2026



SPECIALTY COURT AND PROGRAMS MONTHLY STATISTICS-JUNE 2026



The Bridge	2025	2025	2025	2025	2025	2026	2026	2026	2026	2026	2026	2026	
	July	August	September	October	November	December	January	February	March	April	May	June	AVG.
Bridge Night Shelter	617	614	598	582	588	615	533	595	624	601	579	590	595
Off-site Night Shelter Coordination	475	494	491	469	450	491	400	462	482	428	436	520	467
Care Coordination	742	759	729	783	728	733	704	811	864	826	789	833	775
Peer Support Services	319	390	277	264	268	262	259	301	328	273	275	295	293
Job Placements	27	24	23	28	13	11	14	14	17	22	15	19	19
Housing Placements	81	60	71	75	37	45	34	46	45	77	72	66	59
Metrocare Behavioral Health Serv.	196	223	147	158	184	196	192	204	214	227	221	195	196
Parkland Clinic*	193	147	148	445	194	117	155	unavailable	unavailable	Unavailable	Unavailable	284	200
Judicial Re-Entry	7	2	2	2	4	14	6	9	5	3	3	7	5
Jail Release (General)	14	15	14	7	15	17	3	10	21	22	17	16	14

Each category represents *unduplicated guests* , not totals served.



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

Month of Report: April 2026

Date Submitted: 7/6/2026

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	87	55	19
2	Number of Referrals Received	10	15	2
3	Number of Assessments	10	15	2
4	Number of Admissions	10	19	2
5	Average Length of Stay by Months	5.0	3.0	5.7
5a.	Average Hours Served	5.6	10.5	4.2
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	8	14	3
7a.	Terminations (Jail More than 30 Days)	4	n/a	1
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	0	1	0
7c.	Graduates	4	13	2
8	Number of Offenders Served at the End of the Month	89	60	19
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	17.4 min / 17.8 max	18.3 min / 20 max	9.5 min / 9.5 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: May 2026
Date Submitted: 7/6/2026**

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	89	60	19
2	Number of Referrals Received	12	10	4
3	Number of Assessments	12	8	4
4	Number of Admissions	12	8	4
5	Average Length of Stay by Months	5.3	3.2	4.9
5a.	Average Hours Served	5.5	12.8	5.0
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	10	10	5
7a.	Terminations (Jail More than 30 Days)	0	n/a	0
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	0	4	0
7c.	Graduates	10	6	5
8	Number of Offenders Served at the End of the Month	91	58	18
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	17.8 min / 18.2 max	19.3 min / 20 max	9 min / 9.5 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: June 2026
Date Submitted: 7/6/2026**

		JD	DDRTC	SAMHSA TDC
1	Number of Offenders Served at the Beginning of the Month	91	58	18
2	Number of Referrals Received	13	13	7
3	Number of Assessments	13	9	7
4	Number of Admissions	13	9	7
5	Average Length of Stay by Months	5.2	3.4	5.2
5a.	Average Hours Served	5.8	10.6	5.9
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	6	16	5
7a.	Terminations (Jail More than 30 Days)	2	n/a	0
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	1	4	1
7c.	Graduates	3	12	4
8	Number of Offenders Served at the End of the Month	98	51	20
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	11.8 min/13.8 max	9.1 min/9.3 max	9 min / 10 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



The Intersection of Research & Practice

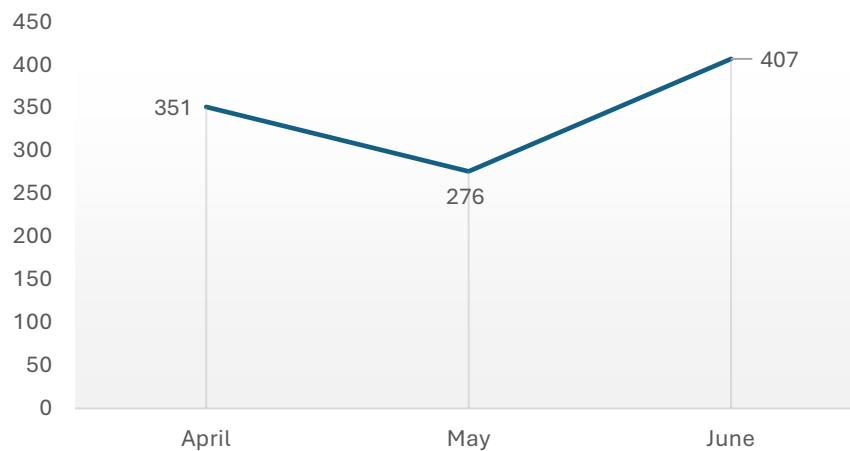
BHSC Brief Report

April 2026 – June 2026

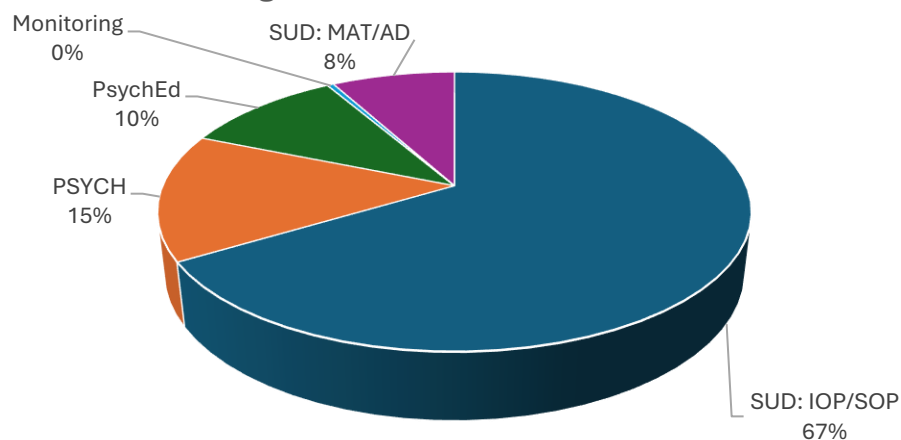


The Intersection of Research & Practice

Patient Intake Trend



Program Utilization Distribution

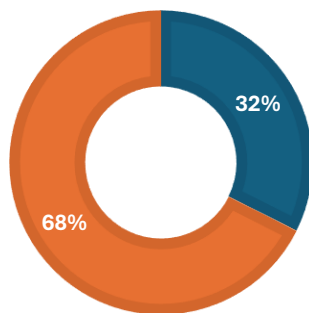




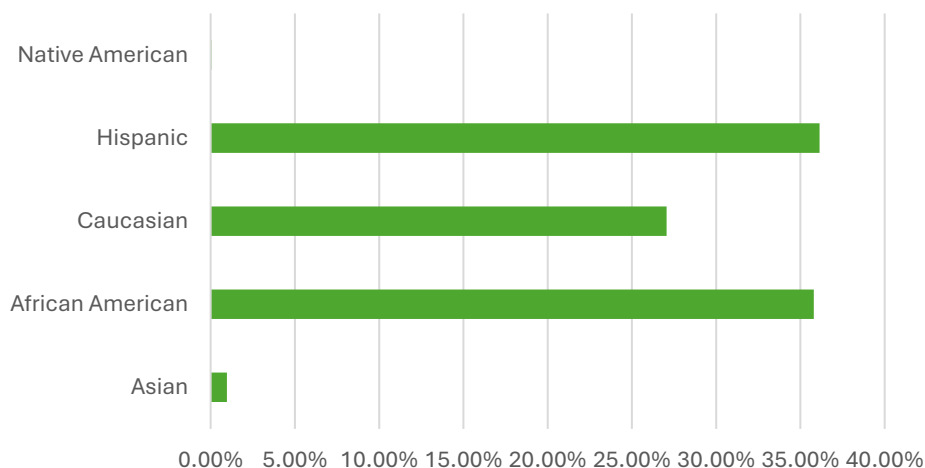
The Intersection of Research & Practice

PATIENT GENDER DISTRIBUTION

■ Female ■ Male



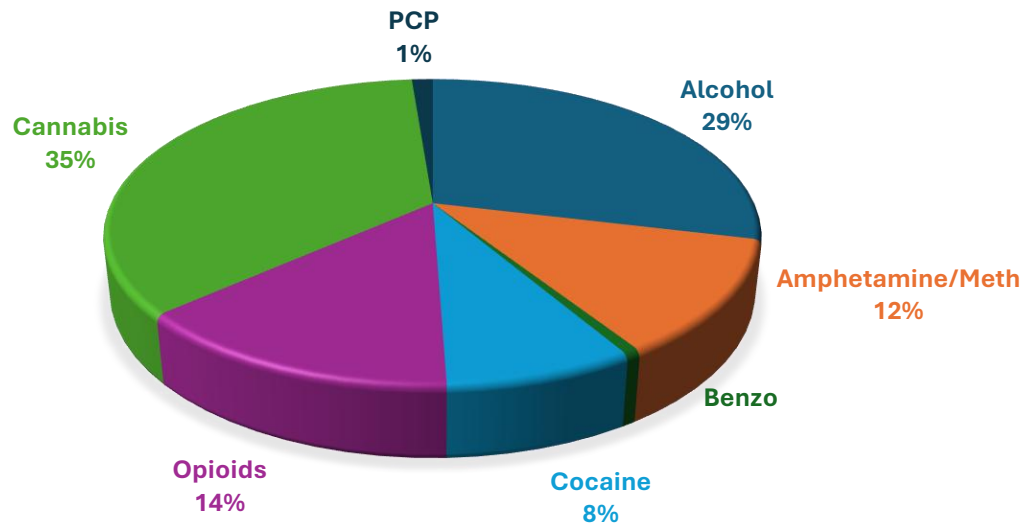
Patient Ethnic Distribution



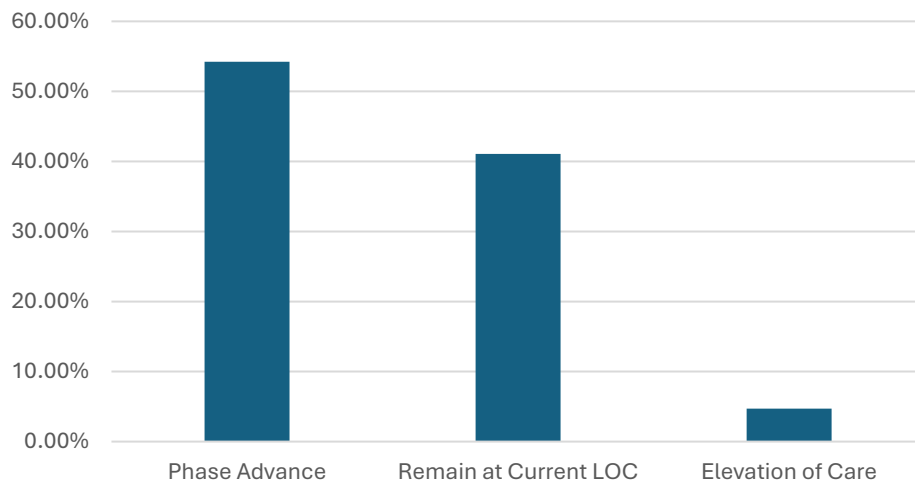


The Intersection of Research & Practice

DRUG OF CHOICE REPORTED AT ADMISSION



Program Progression Rate



DIVERT COURT MONTHLY STATS

FY2026	Total At Beginning of the Month	New Enrollment	Successful Graduates	Unsuccessful Discharges	Total at End of the Month
Oct-25	101	19	5	5	110
Nov-25	110	7	0	0	117
Dec-25	117	10	10	1	116
Jan-26	116	15	4	2	125
Feb-26	125	14	3	5	131
Mar-26	131	5	6	0	130
Apr-26	130	12	5	2	135
May-26	135	8	7	2	134
Jun-26	134	7	7	6	128
Jul-26					0
Aug-26					0
Sep-26					0

DDAC					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	26	0	5	2	19
26-Feb	19	2	0	0	21
26-Mar	21	4	1	2	22
26-Apr	22	2	0	0	24
26-May	24	1	0	0	25
26-Jun	25	1	1	0	25
26-Jul					0
26-Aug					0
26-Sep					0
26-Oct					0
26-Nov					0
26-Dec					0

STAC					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	47	3	4	0	46
26-Feb	46	1	2	6	39
26-Mar	39	5	1	0	43
26-Apr	43	1	2	0	42
26-May	42	6	4	0	44
26-Jun	44	0	2	0	42
26-Jul					0
26-Aug					0
26-Sep					0
26-Oct					0
26-Nov					0
26-Dec					0

ATLAS					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	16	6	0	5	17
26-Feb	17	1	2	1	15
26-Mar	15	4	0	0	19
26-Apr	19	1	3	5	12
26-May	12	1	1	0	12
26-Jun	12	7	4	0	15
26-Jul					0
26-Aug					0
26-Sep					0
26-Oct					0
26-Nov					0
26-Dec					0

STAR					
FY 2026	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
26-Jan	4	4	0	0	8
26-Feb	8	1	1	0	8
26-Mar	8	0	2	0	6
26-Apr	6	2	1	0	7
26-May	7	3	0	0	10
26-Jun	10	0	0	0	10
26-Jul					0
26-Aug					0
26-Sep					0
26-Oct					0
26-Nov					0
26-Dec					0



PEER SUPPORT INTEGRATION IN CRIMINAL AND LEGAL SETTINGS

RECOVERY SUPPORT SERVICES (RSS) PROGRAM • DALLAS COUNTY

Annie Powell, CEO | July 16, 2026

AN EVIDENCE-BASED PRACTICE

Peer support is a SAMHSA-recognized, evidence-based practice in behavioral health.

Certified peer specialists draw on their own lived experience of recovery to engage participants, model that recovery is possible, and walk alongside them through treatment and back into the community.



Trust through lived experience

Peers connect in ways clinical roles alone cannot.



Stronger engagement in treatment

Participants stay connected to care and to their court program.



A bridge across systems

Peers link the court, treatment, and community supports.

Source: SAMHSA ([samhsa.gov](https://www.samhsa.gov))

THE RSS PROGRAM

FUNDED UNDER DALLAS COUNTY • STAFFED AND SUPERVISED BY CREDENTIALLED RECOVERY PROFESSIONALS



Certified Peer Specialists

Texas certified in both Substance Use and Mental Health peer support.



Certified Peer Supervisor

Supervision grounded in peer practice values, competencies and standards.



Licensed Counselor

Clinical supervision and professional oversight of the program.

Peer specialists complement the court team — they do not drug test, monitor curfews, or report compliance.

OUR GOAL

“ Initiate recovery — and connect participants to the broader recovery supports that sustain long-term health and wellness. ”

HOW ENGAGEMENT WORKS

26

WEEKS OF
CONTINUOUS SUPPORT

1

Engagement begins at admission

Participants are connected with a peer specialist as soon as they are admitted to treatment.

2

Support throughout treatment

Consistent contact builds trust, recovery skills, and momentum.

3

Support continues back home

The same peer walks alongside participants as they return to the community — the highest-risk point in recovery.

AFTER THE 26 WEEKS

Support doesn't end — it's handed off. The RSS program partners with recovery programs to connect each participant to the long-term supports most important to their success:



Recovery community organizations

Peer-run centers and recovery community supports.



Faith-based settings

Churches, synagogues, mosques, and other communities of faith.



Recovery groups & activities

Sober active communities such as The Phoenix.



Volunteer programs

Opportunities to give back and build purpose.

AND THE WHOLE FAMILY — resources that stabilize and educate the family system, a level of support that's most often missing.

ENHANCED QUALITY OF LIFE

Enhanced quality of life is defined by the participant:



Employment

Meaningful work and income



Stable housing

A safe, consistent place to live



Social connections

Healthy relationships in recovery



No new offenses

Staying out of the justice system

For some, that's renting a room and a monthly bus pass — for others, returning to school, a better job, or getting married.

7 YEARS

serving participants in Dallas
County court programs

*Jobs, homes, licenses, and
community — built one
participant at a time*

WHEN IT WORKS

JOHN'S STORY • AIM COURT PROGRAM

1

THE PARTICIPANT

John, over 65, lived in his own home with his niece as his caregiver. He engaged with a peer specialist through the AIM court program.

2

WHAT THE PEER NOTICED

Through regular engagement, the peer specialist recognized that John appeared afraid whenever his niece was present.

3

THE COLLABORATION

The peer specialist and probation officer worked together to explore the situation — and John was moved out of an environment counterproductive to his recovery.

4

THE OUTCOME

John completed the AIM court program, found stable housing, obtained his driver's license, and built meaningful connections with others in recovery.

WHEN IT BREAKS DOWN

RISK POINT

CATHY'S STORY

1

IN TREATMENT

Cathy engaged with the RSS program while in treatment and showed positive improvement.

2

RETURNING HOME

After she returned home, her peer specialist noticed her progress beginning to deteriorate.

3

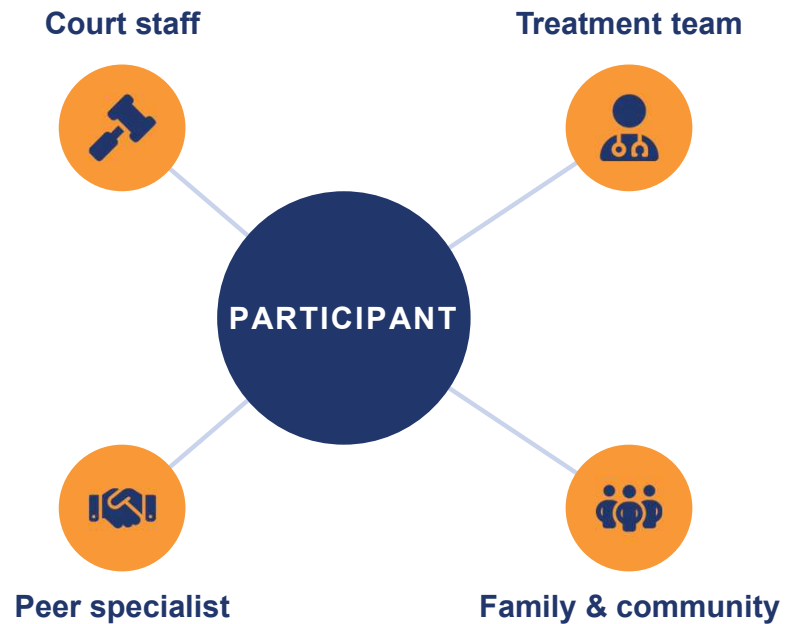
DISCONNECTION

Cathy eventually disconnected from the RSS program — and ultimately did not complete her court program.

WHY WE SHARE THIS

The return home is the highest-risk point in recovery — and exactly where continuous, connected peer support matters most.

COLLECTIVE IMPACT



Success is a system, not a single service — court staff, treatment providers, peer specialists, participants, families, and housing partners working together across the full lifecycle of the program.

A RECENT EXAMPLE

A judge reached out to our peer specialist to better understand the peer role — and the challenges one participant was facing.

When we work together with program participants, we see more success.

WHAT WE'VE LEARNED



Engagement must be person-centered

The level of support flexes to the court program's requirements and each participant's readiness.



Collaboration spans the full lifecycle

Court staff, treatment providers, peer specialists, families, and community partners — working as one team.



Recovery is sustained by everyday supports

Health, home, purpose, and community — not treatment alone.



Recovery is self-directed

Success is defined by the participant. An honest choice — even completing a sentence instead of the program — with no return to use and no new offenses is recovery working.

FOUR DIMENSIONS THAT SUSTAIN RECOVERY



HEALTH

Managing one's condition and making healthy choices



HOME

A stable and safe place to live



PURPOSE

Meaningful daily activities — work, school, service



COMMUNITY

Relationships that provide support, friendship, and hope

Adapted from SAMHSA's four major dimensions that support a life in recovery

THE EVIDENCE IS GROWING

National research echoes what Dallas County has experienced:



Lower recidivism

Research links peer recovery support with fewer rearrests and reduced new incarceration among justice-involved participants.



Stronger treatment outcomes

A Texas drug court evaluation found participants with peer support were significantly more likely to abstain and complete treatment.



A growing national practice

Nearly half of adult treatment courts nationwide now include at least one peer recovery support specialist.

Learn more: [SAMHSA](#) • [SAMHSA's GAINS Center](#) • [All Rise Practice Guidelines \(2023\)](#) • [CARS TA Center](#)

STRENGTHENING WHAT WORKS

OUR ASK OF DALLAS COUNTY



Sustain the partnership

Keep peer support invested in as a core court program service.



Connect participants at admission

Refer to a peer specialist the day treatment begins — when engagement matters most.



Engage the peer team

Ongoing dialogue between judges, court staff, and peer specialists.



Grow family & community connections

Housing, employment, family, faith, and recovery partners that build health, home, purpose, and community.

Peer support is working in Dallas County — together, we can make it stronger.

DID YOU KNOW?

NO-COST (FREE) SUPPORT IS AVAILABLE TO DALLAS COUNTY AND COURT STAFF



Strengthen court programs

Practical assistance to enhance existing specialty court services.



Design new county programs

Guidance for planning and launching recovery-oriented initiatives.



Integrate peer support

Help embedding peer specialists into courts and county services.



Training, TA & much more

Workshops, tools, and technical assistance for court and county staff.

Center for Addiction Recovery Support www.carsrecovery.org

THANK YOU!

QUESTIONS & DISCUSSION

Annie Powell • CEO • July 16, 2026