



# DALLAS COUNTY

## Criminal Justice Department

### Behavioral Health Steering Committee

Thursday, January 15, 2026 @ 8:30am

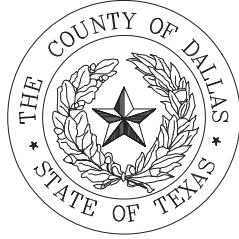
1. Welcome and Call to Order
2. \* Review and approval of minutes from October 16, 2025, meeting (pgs.1-5)
3. 

**Presentation: Metrocare Services**  
**Jennifer Torres, MSW, Director of Intensive Programs**  
[\(https://www.metrocareservices.org/\)](https://www.metrocareservices.org/)
4. SAMHSA Update *Regina Fowlks* (pgs.6-7)
5. 530 Sub Committee *Kimberly Rawls* (pgs.8-13)
6. Jail Reports
  - Jail In-Reach Legal Education (JIRLE) *Laura Edmonds* (pgs.14-15)
  - Hospital Movement *Jeremy Lewis* (pgs.16-17)
  - Outpatient Competency *Jeremy Lewis* (pg.18)
  - FUSE and Homeless Reports *Kimberly Rawls* (pgs.19-27)
7. Public Defenders Report *Michela Himes or a Public Defender Representative* (pgs.28-33)
8. District Attorney's Report *Julie Turnbull or Lee Pierson* (pgs.34-45)
9. Provider Reports and updates regarding in-person and videoconference services:
  - The Bridge *Kelly Kane* (pg.46)
  - Metrocare *Jason Mills or Jennifer Torres* (pgs.47-49)
  - IPS Reports *Natalia Farr, Enrique Morris or Jessica Simmons* (pgs.50-53)
  - Homeward Bound *Doug Denton* (Verbal report)
  - Nexus *Sharon Jock* (Verbal report)
10. Problem Solving Courts
  - DIVERT *Trina Crosby* (pg.54)
11. Specialty Courts
  - CSCD *Jocelyn Esquivel* (pgs.55-56)
12. Announcements
13. Adjourn

#### \*Action and Discussion Items

#### **Next Meeting Info:**

The next BHSC meeting will be scheduled for:  
**Thursday, April 16, 2026 @ 8:30am**



# DALLAS COUNTY, TEXAS

## Minutes of the Behavioral Health Steering Committee (BHSC) Meeting Thursday, October 16, 2025 Via Microsoft Teams

### Call to order and Introductions

Judge Kristin Wade called the meeting to order at 8:10 am. 40 staff and agency representatives/providers attended, with names recorded via Microsoft Teams and email.

### Minutes review and approval

*The minutes from Thursday, July 17, 2025, meeting (packet pgs. 1-4) were reviewed with a motion and seconded by Alyssa Aldrich and Harry Ingram respectively, for acceptance with no discussion or corrections. The motion was unanimously passed, accepting the minutes as read without objection.*

Judge Kristin Wade shared that Vickie Moore Rice was the previous BHSC Co-Chair and that Kendall McKimmey volunteered to assume the position. Judge Kristin Wade thanked Kendall McKimmey for volunteering to become the committee's new Co-Chair.

**Presentation: The Ark of Hope**  
**Mr. Etho Pugh, Executive Director**  
**(<https://aohdallas.info/>)**

**Etho Pugh presented from 8:10am to 10:00am with a Q&A session afterwards.**

**SAMHSA Update Regina Fowlks (pgs.5-6):** Regina Fowlks reported that their second (2<sup>nd</sup>) grant year semester funds concluded September 29, 2025. She reported that they concluded year two (2) with a total of 42 new admissions into residential treatment. She stated that 23 participants were admitted into Nexus, and 19 participants were admitted into Homeward Bound. She reported that 33 admissions successfully completed the program and nine (9) admissions unsuccessful completed the program, giving them a 79% successful completion rate. She reported for this year their average wait time was 24 days for admission into Homeward Bound and 19 days for Nexus, which are both below their goal of 30 days. She also reported referring to the data in the meeting packet to see the stats. Lastly, she reported that they received a notice of award for the third (3<sup>rd</sup>) grant year, which will be on the October 21, 2025, Commissioners Court agenda to accept the award.

**530 Sub Committee Marcus Turner, Jr. (pgs. 7-27):** Marcus Turner, Jr. reported that the meeting minutes for May 2025 to September 2025 are included in the meeting packet and that he will present the committee's previous voting items. He stated that the committee voted to approve the fiscal year 2026 budget. He stated that the agenda voting item had been pulled by the Commissioners' Court, which they are currently waiting for it to be reposted. He stated that during the July 20, 2025, 530 Subcommittee meeting they voted to approve the MHJD/SET court's request for drug test funding, which was approved. He also reported that during the May 21, 2025, meeting the budget adjustment to complete the remaining year's funds was approved. Lastly, he reported referring to the meeting packet for the previous 530 Subcommittee meeting minutes.

## **Jail Reports**

- **Jail Based Competency Restoration (JBCR) Laura Edmonds (pgs.28-31):** Kimberly Rawls reported that Laura Edmonds could not attend today's meeting. She reported to review to the meeting data on pages 28-31 in the meeting packet and email Laura Edmonds at [laura.edmonds@dallascounty.org](mailto:laura.edmonds@dallascounty.org) for any questions.
- **Hospital Movement Jeremy Lewis (pgs.32-33):** Jeremy Lewis reported that their monthly wait time average has remained consist as the previous years of 238 individuals. He reported that for hospital movement there is a total of 40 people, which matches both last years and the current number of 229 total transports for the entire year. He reported that they completed their received evaluations. He stated that they received 172 evaluations for September 2025, which he believes was the highest in the previous five (5) years. He reported that the average median wait time for people going to the hospital for September 2025 was consistent throughout the year except for one denomination, which has seen longer wait times than usual. He also stated to refer to page 32 for those stats. Lastly, he stated that page 33 of the meeting packet reflects the breakdown of doctors based on competent and incompetent participants.
- **Outpatient Competency Jeremy Lewis (pgs.34-35):** Jeremy Lewis reported that the data is on pages 34-35. He stated that the data reflects the breakdown of their OCR participants, which remained consistent from August 2025 to October 2025.
- **FUSE and Homeless Reports Kimberly Rawls (pgs.36-40):** Kimberly Rawls reported to please refer to the data on pages 36-40 (FUSE pg. 36 and Homeless pgs. 37-40) and if anyone has any questions to please contact her at [kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org). She stated that she is diligently researching grants to help fund FUSE. She also reported that if anyone receives any grant announcements that the County may be eligible to apply to please email her, so she can review them. Lastly, she stated that for the Homeless data the biggest change, which was for the better is that there was a slight decrease in the overall total jail population from August 2025 to September 2025, which caused a decrease to the other categories

**Public Defenders Report Paul Blocker or a Public Defender Representative (pgs.41-46):** Michaela Himes reported that she has no new information to report and to please refer to the data in the meeting packet on pages 41-46.

**District Attorney's Report Julie Turnbull or Lee Pierson (pgs.47-72):** Julie Turnbull reported that they distributed their new pretrial diversion referral brochure. She stated that she will include the electronic version's link in the meeting chat. Kendall McKimmey reported that the mental health division is working with both Jennifer Torres and Tanya Smallwood as well as a group of individuals due to having an interlocal agreement with Metrocare Services for the CTI team, which is embedded in the Mental Health

Division within the DAs office. She reported that the CTI team employee positions were funded with federal grant funding, which ended September 30, 2025. She stated that the CTI team is currently being funded through the opioid settlement funds through Dallas County while continuing to research other grant funding. She stated that those eight (8) positions included: Caseworkers, Peer Support Specialists, and the Team Leader. She reported for competency in addition to what Jeremy Lewis shared during his report regarding the evaluations, their employee position who proactively worked on the competency hospital wait list had been vacant for nearly eight (8) months. She stated that they have recently hired for the position. She also reported that she is now trained and currently working in the position. Lastly, she reported that she has resumed working on the competency wait list, and hopefully they will be able to resolve increases with alternative dispositions.

Judge Kristin Wade asked if all the Coordinators received copies of the new pretrial diversion referral brochure. Julie Turnbull answered stating that the brochures were supposed to be sent to all the Coordinators and that she has a meeting today at 10:30am to confirm if they were delivered or if they will be delivered today. Julie Turnbull also stated that they will ensure that any extra copies will be given to the Coordinators to share with the defense attorneys. Kendall McKimney stated that they will also have additional copies available in the Mental Health Division for attorneys. Alyssa Aldrich suggested if they could also provide copies to Dallas Criminal Defense Lawyers Association (DCDLA) lounge on the 8<sup>th</sup> floor of the Lew Sterrett Justice Center.

#### **Provider Reports and updates regarding in-person and videoconference services:**

- **The Bridge Kelly Kane (pg.73):** Kimberly Rawls reported that Kelly Kane could not attend. She reported to please review her data on page 73 in the meeting packet and to please contact Kelly Kane at [KKane@bridgehrc.org](mailto:KKane@bridgehrc.org) for any questions.
- **Metrocare Jason Mills or Jennifer Torres (pgs.74-76):** Jason Mills reported that they have opened the SAMHSA Court Treatment grant to SET participants. He reported that participants must complete the Wilmer track first to meet eligibility to receive the SAMHSA grant funding. He stated that this change allows them the opportunity to extend more of the housing resources as well as extra tracking and outcome measures. He reported that one (1) of the three (3) recovery housing locations that they use, Living by Design, has closed, which was the newest one that they used. He stated that they continue to use both Oxford House and Simply Grace recovery homes, but the more recovery homes that are available and approved through the Texas Recovery-Oriented Housing Network (TROHN) would be exceptional. Therefore, he stated that they have begun to inform some boarding homes that they believe would be excellent candidates to acquire getting on the recovery housing list, if they are interested. He stated that he believes the higher level of structure once an individual is released from Wilmer possibly translates to better success rates. He stated that if an individual is released from jail, enters six (6) months of treatment, and can enter a stable structure often translates to a smoother transition into society. He asked the committee to please share this information with community partners as well. Jennifer Torres stated that the reason why the housing portion is limited is because SAMHSA only funds recovery housing, which the state of Texas adopted a recovery house definition on August 24, 2025, which was a month before the grant started. She stated that definition limits recovery housing to Oxford House locations and organizations that are part of the TROHN certification. She reported that there

are not many recovery homes within those designations.

She reported that Metrocare Services has a new campus location across the street from their new current location, at the Hillside Westmoreland campus, which they are currently moving into October 2025 into November 2025. She reported that they are notifying participants via text, signage, and email that their services will be moving across the street. Judge Kristin Wade asked if this move would also include SNOP participants. Jennifer Torres answered and stated that neither the SNOP nor LK programs will be moving and are a part of their next renovation phase. She stated that she was unclear of the timeline, but they are planning to move them to the new campus location.

Harry Ingram asked if the new campus is a replacement for the current location. Jennifer Torres answered, stating yes, and that the Westmoreland Outpatient clinic will be moving across the street to the new clinic. She stated that the Sylvan Child Adolescent clinics will move back to the Hillside location, which is where they were originally housed until moving into their temporary space a couple years ago. She reported that some services are moving from their Riverbend location, which are all headed toward the east and that they will be moving completely from the Riverbend location. She reported that their administration office will also be moving to the Hillside location.

LaShonda Strather stated that they currently have a participant receiving services at the Grand Prairie Metrocare Services location, who informed them that she received a notice of closure of that location, and that they could not verify that information. Jennifer Torres answered, stating that this information is incorrect and that no other Metrocare locations will be impacted by this change. Jennifer Torres stated that their Grand Prairie location will remain open. Harry Ingram asked if the after-hour clinic would be affected. Jennifer Torres answered, stating yes, since the after-hour treatment clinic is in the Westmoreland location, and therefore, will move across the street to the new location. Jennifer Torres also stated that the old Westmoreland clinic would still exist, but they are currently undecided with future housing plans. Lastly, Jennifer Torres stated that any future plans could possibly include either their IDD program or their new autism program being moved to the old location.

- **IPS Reports Natalia Farr, Enrique Morris or Jessica Simmons (pgs.77-80):** No verbal report provided.
- **Homeward Bound Doug Denton (Verbal report):** No verbal report provided.
- **Nexus Stacy Burns (Verbal report):** Sharon Jock reported that she is currently the Director of Admissions and will become the Director of Outpatient beginning November 7, 2025. She reported that Stacy Burns will no longer attend this meeting, and she will be the new representative.

### **Problem Solving Courts**

- **DIVERT Trina Crosby (pg.81):** No verbal report provided.

## Specialty Courts

- **CSCD Jocelyn Esquivel, Serena McNair or Dr. Marta Kang (Supplemental Package):**  
Jocelyn Esquivel reported that she is currently one of the Specialty Court Supervisors. Kimberly Rawls stated that she sent a supplemental packet to committee with their data. Jocelyn Esquivel stated to refer to the data in the meeting packet and that everything remains consistent. She reported that their goal remains to successfully graduate participants.

## Announcements

- Janine Metzinger reported that she has been watching various public policy developments and shared that she believes that it would be beneficial for the committee to observe. She reported that the Health and Human Services Commission (HHSC) is undergoing the sunset process for this legislative session, meaning that HHSC must give a report to the Sunset Commission regarding all their activities. She stated that staff will evaluate and make recommendations to the Sunset Commission, which consists of five (5) members each from both the House and the Senate, and two (2), at large members from the public who are appointed by the Governor. She stated that often the sunset process intensely reviews each agency because this process only occurs every 12 to 14 years.

She shared her experience and that since being involved within public policy the sunset process has been the most important. She reported that the HHSC has submitted their report and the Sunset Commission. She reported that they are currently reviewing it, but their members, including three (3) of each from both the House and Senate from the previously appointed five (5) have not been selected. She shared that it is lengthy and will last until the next legislation process. She said that during session the Sunset Commission should have voted on all recommendations and sent them to the legislature, which generally turns into legislation. She reported that there will be hearings to allow stakeholders to make comments on any of the Sunset Commission's recommendations, which have high attendance.

She shared that there was a report regarding the increasing maternal mortality rate, particularly the maternal postpartum depression rate. She stated that the HHSC has now published a five (5) year strategic plan. She shared that report involves examining and addressing substance use disorder and many of the plan's goals to include certified peer-to-peer assistance and working with postpartum women who suffer with substance use disorder. She also stated to refer to the BHLT's October 2025, legislative report for this information. Lastly, she reported that this plan's design not only addresses women suffering with substance use disorders who are postpartum, but also those working within the treatment and care of those individuals including our community health workers and certified peer specialists.

- Judge Kristin Wade announced that the next meeting is scheduled for **Thursday, January 15, 2025, @ 8:30 am**. She reported if anyone has questions before the next scheduled meeting, to please contact: Judge Kristin Wade ([kristin.wade@dallascounty.org](mailto:kristin.wade@dallascounty.org)) or Kimberly Rawls ([kimberly.rawls@dallascounty.org](mailto:kimberly.rawls@dallascounty.org)).

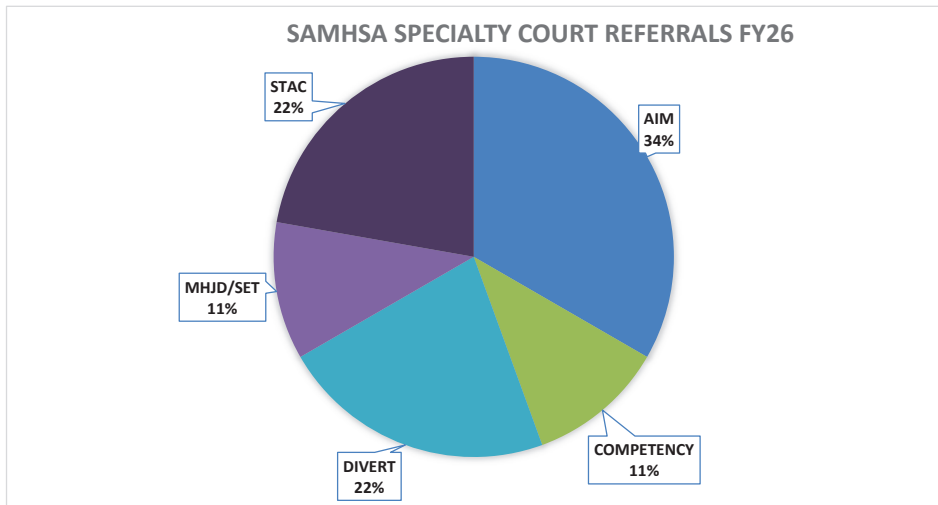
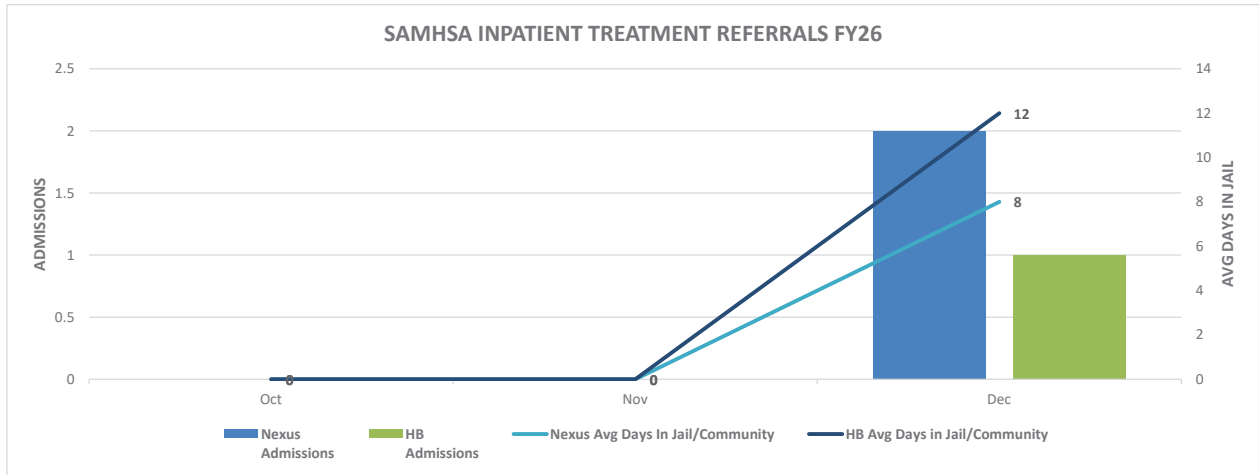
## Adjourn

*Judge Kristin Wade adjourned the meeting at 10:00 am.*

**Department of Criminal Justice  
FY2026 SAMHSA Grant Project**

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	FY2026 Total	FY2025 Total	FY2024 Total	GRANT PERIOD GRAND TOTAL
<b>Nexus</b> New Admissions	0	0	2										2	23	27	52
<b>Nexus</b> Average Days in Jail/Community from Referral to Admission	N/A	N/A	8										8	20	13	14
<b>Homeward Bound</b> New Admissions	0	0	1										1	19	18	38
<b>Homeward Bound</b> Average Days in Jail/Community from Referral to Admission	N/A	N/A	12										12	24	23	20
<b>RESIDENTIAL TREATMENT DISCHARGES</b>																
<b>Successful</b>	0	0	0										0	33	31	64
<b>Unsuccessful</b>	0	0	1										1	9	9	19
<b>REFERRING SPECIALTY COURTS FY2026</b>																
<b>Number of Referrals by Specialty Court 9</b>	AIM		3													
	ATLAS															
	Competency		1													
	DDAC															
	DIVERT		2													
	MISD DWI															
IIP																
Legacy Family																
MHJD/SET									1							
STAC									2							
STAR																
Veterans																
4-C																

\*Homeward Bound Pending Admission: 2  
 \*Nexus Pending Admission: 0  
 \*Cancelled Referrals: 4  
 \*Clients Currently in Treatment 2



**Behavioral Health Steering Committee  
530 Fund Sub-Committee  
October 08, 2025**

**ATTENDEES:** Abigail Peak, Alina Caratas, Antonina Jordt, Barbara West, Bibiana Castillo, **Bryan Smith, Charlene Randolph,** Crystal Garland, **David A Woodruff,** Deborah Hill, **George Johnson,** Harry Ingram, Janine Capetillo, Jennifer Corona, Jeremy Lewis, Jessica Gamez, **Julie Turnbull,** Kathryn McNeil, **Keta Dickerson,** Kimberly Duran, LaShonda Jefferson, Laura Edmonds, **Lynn Cox,** Marta Kang, **Michaela Himes,** Regina Fowlks, **Serena McNair, Trina Crosby,** Yordanos Melake

*\*Bold font indicates designated voting representatives*

**Review/Approval of Minutes**

The meeting was called to order by Deborah Hill at 9:00 a.m. A motion to approve the minutes from the September 10, 2025, meeting was made by Harry Ingram. Bryan Smith seconded the motion. The minutes were approved and accepted.

**PRESENTATION**

A presentation was presented to the board by AIM Program Manager, George Johnson, and Program Clinician, Antonina Jordt discussing Incentives on a Dime.

**530 Fund Balance & Update**

Deborah Hill reported that the current total balance is \$75,204.55 as of October 02, 2025. There are currently 10 bus passes available. The total FY25 account credits are \$2,420.03. The remaining operating balance is \$42,419.91. The deadline to submit incentive reimbursements was due prior to September 30, 2025, due to policy changes from Accounts Payable. The remaining balance for incentives is \$6,284.66. Deborah Hill stated that there were corrections made to the account 9277 and 9276 credit balances after further research. The total operating balance has been affected due to the decrease in credits received from accounts 9277 and 9276. The General Account 120 balance is \$56,038.10. A request has been submitted to have the funds in General Account 120 transferred to the 530 escrow accounts.

**Drug Testing**

Deborah Hill reported that the remaining balance for Drug Testing is \$18,245.15. The amount budgeted at the beginning of the year was \$44,400.00, of which \$26,154.85 has been invoiced. There were 2 courts that spent over their allowed allotment. A memo request was submitted to allow additional funding for those courts, which was approved by the committee.

**Inpatient Treatment & Transitional Housing**

The budgeted amount for Inpatient Treatment was \$43,220.00 of which \$31,860.00 has been spent, leaving a balance of \$11,360.00. There are some invoices for inpatient treatment that will be received soon. There was \$33,000.00 budgeted for Transitional Housing, and \$30,987.00 has been invoiced. The current balance for Transitional Housing is \$2,013.00. Deborah Hill reported that there were some addendums on the Commissioner's Court agenda on October 07, 2025, to request for payment of overages to Salvation Army.

### **Texas State Office of the Governor**

Keta Dickerson mentioned that there will be a meeting held at the end of the month and an update will be provided after the meeting.

### **Department Updates**

CSCD – Serena McNair updated the committee on the upcoming Specialty Court Golf Tournament being held October 15, 2025.

District Attorney – Julie Turnbull announced that there is an updated version of the brochure for Pretrial Diversion Court and Programs that have been distributed.

Public Defenders – Michaela Himes announced that there is a Judicial Summit on Mental Health that is available and offers 19 hours of training via live stream or in person. The conference is free of cost.

### **Announcements**

Bryan Smith announced that the upcoming Specialty Court Golf Tournament will be held on October 15, 2025. Supporters are still being accepted.

A brochure was provided in the packet from DCHHS regarding an Adult Tobacco/Vaping Cessation Program. Specialty Courts are encouraged to use this brochure as a resource.

Deborah Hill stated that CJD will keep the committee informed of when the FY26 budget will be re-briefed.

The meeting was adjourned at 9:52 a.m. and will be reconvened on November 12, 2025, at 9:00 a.m.

**Behavioral Health Steering Committee**  
**530 Fund Sub-Committee**  
**November 12, 2025**

**ATTENDEES:** Alina Caratas, Bibiana Castillo, **Bryan Smith, Charlene Randolph**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull, Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, **Lynn Cox**, Marcus Turner Jr, **Michaela Himes, Rebecca Malek**, Regina Fowlks, **Sandra Jackson, Serena McNair, Trina Crosby**  
Yordanos Melake

*\*Bold font indicates designated voting representatives*

**Review/Approval of Minutes**

The meeting was called to order by Deborah Hill at 9:00 a.m. A motion to approve the minutes from the October 08, 2025, meeting was made by Harry Ingram. Michaela Himes seconded the motion. The minutes were approved and accepted.

**530 Fund Balance & Update**

Deborah Hill reported that the current total balance is \$131,242.65. The total FY26 account credits are \$363.16. The remaining operating balance is \$86,824.75. Deborah Hill announced that the 530 budget for FY2026 was approved in Commissioner's Court on November 04, 2025, and the funds are now available to be used. The remaining balance for Specialty Court incentives is \$24,000.00. The current Account 120 Balance is \$5,494.65 for October. All available funds in Account 120 were transferred to the 530 escrow accounts in October 2025 and are now included in the current total balance. The FY26 Expenditures for October consist of invoices from Redwood Toxicology, Recovery Monitoring Solutions – Alcohol Monitoring and Recovery Monitoring Solutions – Drug Patch.

**Drug Testing**

Deborah Hill presented the 530 Drug Testing Snapshot. The remaining balance for drug testing is \$28,974.75. The 530 Drug Testing – Individual Court Utilization spreadsheet was presented to depict each court's drug testing allotment. Deborah Hill requested that all courts ensure that they stay within their allotment. The Drug Testing allotment breakdown consisted of \$25 per court participant at 1200 participants based on court capacity. The total amount budgeted for drug testing was \$30,000.00. It was also mentioned that the subcommittee no longer has the Flex Fund available for drug testing due to operating on a reduced budget.

**Voting Items**

**Voting Item 1: Incentive Allotment.** A request was submitted to the committee to vote on whether court capacity should be utilized to calculate incentive allotment, and if the allotted amount should be \$20 multiplied by court capacity. Deborah Hill stated that the current policy and procedures state that the incentive allotment is \$15 per person, however, a vote has been held to increase the allotment to \$20 per person. A new vote is being held to ensure that documentation is received of the increase and to allow updates to the policy and procedures. Michaela Himes recommended that the allotment be calculated using the previous year's court average rather than court capacity. Bryan Smith mentioned that the benefit of using court capacity is having consistency yearly without having to consider the fluctuations of court enrollment. Per Judge Kristin Wade, courts that are using their full incentive allotment while serving less than their court's capacity is using more than \$20 per person. She also mentioned that if the committee approves utilizing actual capacity versus maximum court capacity, the committee should consider increasing the incentive amount per participant. Trina Crosby mentioned that Best Practices requires that the courts incentivize more than sanctioning. As a result, the way incentive dollars are currently utilized varies as many participants will receive more than one incentive. The current amount of incentive funds that was approved by the committee was based on allotment equality. Deborah Hill stated that the Criminal Justice department will consider all scenarios mentioned and will present to the committee for voting.

**Voting Item 2: Budget Adjustment.** A request was submitted to the committee to vote on a budget adjustment to include an incentive and drug testing allotment for Legacy court. The budget adjustment included an increase of \$700 in incentives and \$875 in the drug testing line items. As a result, the operating total balance would increase from \$87,850.00 to \$89,425.00. The budget adjustment was approved due to an overwhelming number of representatives in favor of the adjustment.

CSCD – Serena McNair – Yes

PD – Michaela Himes – Yes

DA – Julie Turnbull – Yes

Criminal Justice – Charlene Randolph – Yes

4C – Bryan Smith – Yes

AIM – George Johnson – Yes

ATLAS – Harry Ingram – Yes

Competency – Kristin Wade – Yes

DDC – Serena McNair – Yes

Divert – Trina Crosby – Yes

DWI Felony – Lynn Cox – Yes

Legacy – Sandra Jackson – Yes

MHJD/SET – Kristin Wade – Yes

STAR – Rebecca Malek – Yes

Veterans – Janine Capetillo – Yes

OOG – Keta Dickerson - Yes

### **Texas State Office of the Governor**

Keta Dickerson mentioned that many of the grants for Dallas County cover majorly personnel instead of operations. She suggested that court representatives consider how residential treatment, transitional housing, drug testing, transportation, and incentives are funded once all other funding sources are exhausted. Ms. Dickerson reported that some Dallas County Specialty Courts did not receive funding for the current year. She recommended that those court representatives contact the Office of the Governor to retrieve a copy of their grant and determine the reasons for not receiving funding. This information should be used when submitting applications next year.

### **Department Updates**

**CJD** – Charlene Randolph stated that a presentation should be expected in December. Deborah Hill announced that 2,000 bus passes will be ordered for the 530 Subcommittee. Per Ms. Hill, the incentives survey will be released for submission by next week.

**District Attorney** – Julie Turnbull announced that a BJA tech assistance site visit was held in AIM court. These site visits are similar to peer reviews and are conducted at no cost. She encouraged other courts to utilize these services which will provide professional feedback on court improvement. The information received from these visits can be used for justification of services when writing grants for the next year. Ms. Turnbull also announced that a Resource Dashboard has been created by IT to show available resources within the County.

**Public Defenders** – Michaela Himes reminded all court representatives to begin filling out the stipend application for the TASC conference. The registration for the TASC conference starts in January.

### **Announcements**

Deborah Hill announced that the Request to Add Topic to Discussion is included in the packet. The SAMHSA referral form is included in the packet also and should be forwarded to [specialtycourts@dallascounty.org](mailto:specialtycourts@dallascounty.org) after completion.

The SET specialty court video was presented to the board.

The meeting was adjourned at 10:13 a.m. and will be reconvened on December 10, 2025, at 9:00 a.m.

**Behavioral Health Steering Committee**  
**530 Fund Sub-Committee**  
**December 10, 2025**

**ATTENDEES:** Abigail Peak, Alina Caratas, Audra Riley, **Audrey Moorehead**, Barbara West, Bibiana Castillo, C. Joy Campbell, **Charlene Randolph**, Crystal Garland, **David A Woodruff**, Deborah Hill, **George Johnson**, Harry Ingram, Janine Capetillo, Jeremy Lewis, Jessica Gamez, **Julie Turnbull**, Kathryn McNeil, **Keta Dickerson**, Kimberly Duran, **Kristin Wade**, LaShonda Jefferson, Laura Edmonds, **Lynn Cox**, **Michaela Himes**, **Rebecca Malek**, Regina Fowlks, **Trina Crosby**, Yordanos Melake

*\*Bold font indicates designated voting representatives*

**Review/Approval of Minutes**

The meeting was called to order by Deborah Hill at 9:01 a.m. A motion to approve the minutes from the November 12, 2025, meeting was made by Michaela Himes. Harry Ingram seconded the motion. The minutes were approved and accepted.

**Presentation**

A presentation was presented to the board by Joy Campbell regarding her organization Guiding Minds Counseling and Treatment Center. Guiding Minds is located at 5001 Crozier St. Dallas, TX 75201 and can be contacted at 214-613-6999 or by email at [info@guidingmindslc.com](mailto:info@guidingmindslc.com).

**530 Fund Balance & Update**

Deborah Hill reported that the current total balance is \$121,403.39. The total FY26 account credits are \$498.38. The current operating budget for FY 26 is \$87,850.00. The remaining operating balance is \$78,289.60. The budget approved for incentives was \$24,000 of which \$420 has been invoiced, leaving a remaining balance of \$23,580.00. Ms. Hill also reported that the discussion of incentive breakdowns along with other revisions to the 530 policy and procedures will be discussed during the January 2026 meeting. The 2026 Specialty Court Survey has been forwarded to all specialty courts. To be eligible to utilize incentive funds, the specialty court survey must be completed, or a memo request is required to be submitted. The current Cost Center total balance is \$498.38. The 530 available balance is \$121,403.39, and the current Account 120 balance is \$9,732.31.

Deborah Hill also mentioned that an order for bus passes was submitted in the amount of \$7,200.00. Due to the importance of transportation support, Ms. Hill proposed zeroing out the remaining bus pass line item and purchasing passes upfront for the remainder of the fiscal year. Bus passes do not expire for approximately four years, and DART may extend expiration if needed.

**Drug Testing**

Deborah Hill presented the 530 Drug Testing Snapshot. The line-item budget for drug testing was \$30,000.00, of which \$1,940.40 has been utilized. The remaining balance for drug testing is \$28,059.60. The 530 Drug Testing – Individual Court Utilization spreadsheet was presented to

depict each courts drug testing allotment. Deborah Hill requested that all courts send all inquiries regarding 530 business to Specialty Courts proxy email at [specialtycourts@dallascounty.org](mailto:specialtycourts@dallascounty.org). The Drug Testing allotment breakdown consisted of \$25 per court participant at 1200 participants based on court capacity. The total amount budgeted for drug testing was \$30,000.00.

### **FY26 Budget Adjustment**

The Proposed FY26 Budget Adjustment was included in the meeting packet. The adjustment is requested to increase the current operating budget of \$87,850 to \$96,575. The adjustments included an increase in the incentives line item to include Legacy Court, \$4,150 added to inpatient treatment for unpaid FY25 invoices, and an increase in drug testing funds to cover outstanding invoices.

### **Texas State Office of the Governor**

No Updates

### **Department Updates**

**CJD** – Deborah Hill mentioned that the TASC Conference will be held locally in March. The SAMHSA grant is active with funding available for treatment and recovery services.

### **Announcements**

No Announcements

The meeting was adjourned at 9:47 a.m. and will be reconvened on January 14, 2026, at 9:00 a.m.

Male Jail In-Reach Legal Education Monthly Totals														2024 Totals
	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun	25-Jul	25-Aug	25-Sep	25-Oct	25-Nov	25-Dec	Total	
<b>Beginning of Month</b>	17	19	14	15	17	18	20	19	16	15	21	23		
JBCR Referrals	9	10	12	5	12	9	7	7	16	5	2	8	102	103
JBCR Referrals Entered Into Program	3	3	3	4	9	6	6	6	7	12	5	6	70	84
<b>Successful Completions</b>														
Transitioned to OCR	0	0	0	0	0	0	0	1	0	0	0	0	1	2
Found Competent	1	6	1	1	5	1	1	2	6	3	2	4	33	48
Case Dismissed/ Community Transition	0	1	1	0	0	0	2	1	0	1	0	0	6	7
<b>Unsuccessful Completions / ICR</b>														
<b>Transfers</b>														
Transferred to State Hospital	0	1	0	1	3	2	0	1	0	1	0	2	11	5
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	0	0	1	0	0	0	1	1
JBCR: Client Removed for Clinical Reasons	0	0	0	0	0	1	0	0	0	1	1	0	3	9
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	4	3	1	0	0	3	11	16
<b>End of Month (Program Capacity of 24)</b>	19	14	15	17	18	20	19	16	15	21	23	20		
Average LOS in JBCR (Days)	79	104	36	104	86	98	47	75	86	92	64	52		
Average LOS in Jail for JBCR Successful Completions (Days)	79	109	36	81	63	250	65	94	110	104	72	83		
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	NA	70	NA	124	93	47	34	57	13	33	50	26		
Average LOS for placement for males to Non-Maximum Secure State Hospital	379 days	286 days	309 days	289 days	322 days	283 days	332 days	356 days	360 days	383 days	389 days	406 days		
Average LOS for placement for males to Maximum-Secure State Hospital	421 days	435 days	453 days	339 days	339 days	341 days	369 days	383 days	381 days	302 days	174 days	194 days		
<b>Total Jail Beds Saved</b>	20	882	833	185	664	296	655	1145	793	739	632	988	7832	10811
<b>Total Cost Savings in Jail Bed Days</b>	\$ 1,702.60	\$ 78,030.54	\$ 73,695.51	\$ 16,366.95	\$ 58,744.08	\$ 26,187.12	\$ 57,947.85	\$ 101,298.15	\$ 70,156.71	\$ 70,633.62	\$ 60,406.56	\$ 94,433.04	\$ 709,602.73	\$ 920,340.43

Female Jail In-Reach Legal Education Monthly Totals															
	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun	25-Jul	25-Aug	25-Sep	25-Oct	25-Nov	25-Dec	Total	2024 Totals	
Beginning of Month	9	9	7	11	11	9	10	8	10	10	11	13			
JBCR Referrals	3	2	10	2	2	4	1	0	3	5	2	3	37	54	
JBCR Referrals Entered Into Program	1	2	4	1	1	2	5	3	3	7	2	2	33	40	
<b>Successful Completions</b>															
Transitioned to OCR	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
Found Competent	2	2	2	3	2	0	1	0	3	2	0	2	19	16	
Case Dismissed/ Community Transition	0	1	0	0	0	0	0	0	0	1	0	0	2	12	
<b>Unsuccessful Completions/ ICR Transfers</b>															
Transferred to State Hospital	0	1	1	1	1	2	0	1	0	2	0	0	9	5	
JBCR Discharge: Client Withdraw	0	0	0	0	0	0	1	0	0	0	0	0	1	4	
JBCR: Client Removed for Clinical Reasons	0	0	0	0	0	0	0	0	0	1	0	0	1	2	
JBCR Discharge: Client Removed for Behavioral Reasons	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
End of Month (Program capacity of 10)	9	7	11	11	9	10	8	10	10	11	13	13			
Average LOS in JBCR (Days)	95	81	106	78	89	67	51	42	56	66	NA	73			
Average LOS in Jail for JBCR Successful Completions (Days)	95	43	89	95	78	NA	80	NA	56	62	NA	73			
Average LOS in Jail for JBCR Unsuccessful Completions (Days)	NA	196	141	26	111	67	21	42	N/A	71	NA	NA			
<b>Average LOS for placement for females to Non-Maximum Secure State Hospital</b>															
Average LOS for placement for females to Non-Maximum Secure State Hospital	273 days	207 days	185 days	184 days	198 days	216 days	247 days	169 days	154 days	141 days	219 days	280 days			
<b>Average LOS for placement for females to Maximum-Secure State Hospital</b>															
Average LOS for placement for females to Maximum-Secure State Hospital	517 days	503 days	514 days	510 days	517 days	547 days	528 days	559 days	606 days	628 days	658 days	689 days			
Total Jail Beds Saved	0	279	55	203	662	0	66	389	470	8	558	206	2896	7785	
Total Cost Savings in Jail Bed Days	\$ -	\$ 24,683.13	\$ 4,865.85	\$ 17,959.41	\$ 58,567.14	\$ -	\$ 5,839.02	\$ 34,414.83	\$ 41,580.90	\$ 764.64	\$ 53,333.64	\$ 19,689.48	\$ 261,698.04	\$ 663,882.67	

Jail Competency Stats 2025															2025	2024
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Averages	Averages		
Waiting for the hospital - End of month	245	231	240	237	219	231	238	255	249	233	239	260	240	266		
*Only misdemeanor charge pending	8	7	4	5	5	9	13	7	9	14	14	7	9	24		
Hold on Transport (OCR)	21	20	15	17	26	23	18	27	27	33	32	28	24	22		
Maximum Secure Facility	81	77	76	73	68	68	66	68	63	61	66	69	70	95		
Males	46	41	37	39	32	30	31	34	32	28	29	36	35	65		
Females	35	36	39	34	36	38	35	34	31	33	37	33	35	30		
Daily Cost @ \$88.47; \$95.58 As of 10/1/2025	\$227,633.31	\$193,218.48	\$208,435.32	\$193,749.30	\$186,494.76	\$180,478.80	\$181,009.62	\$186,494.76	\$167,208.30	\$180,741.78	\$189,248.40	\$204,445.62	\$191,596.54	\$248,455.80		
Non-Maximum Secure Facility	164	154	164	164	151	163	171	187	186	172	173	191	170	171		
Males	131	126	133	136	131	140	144	151	153	145	143	150	140	124		
Females	33	28	31	28	20	23	27	36	35	27	30	41	30	47		
Daily Cost @ \$88.47; \$95.58 As of 10/1/2025	\$449,781.48	\$381,482.64	\$449,781.48	\$435,272.40	\$414,128.07	\$432,618.30	\$468,979.47	\$512,860.59	\$493,662.60	\$509,632.56	\$493,192.80	\$565,929.18	\$496,060.20	\$448,939.04		
Returned to jail from the hospital	25	15	18	24	15	30	22	23	24	24	17	24	22	17		
													Totals	Totals		
Admitted to the state hospital	17	36	21	29	37	25	17	21	26	27	10	19	285	265		
Maximum Secure Facility	8	12	9	6	8	7	7	4	13	6	2	4	86	110		
Non-Maximum Secure Facility	5	9	6	15	22	10	7	10	9	9	4	9	115	74		
Dallas Behavioral Health (DBH) - HHSC (4/1/2024) Admissions	0	6	3	2	1	0	0	4	0	5	1	0	22	15		
Current DBH Census (16 bed capacity)	7	8	11	14	15	11	9	11	6	8	9	7				
Hickory Trail - HHSC (4/1/2024) Admissions	4	8	3	6	6	4	2	3	4	4	3	6	53	40		
Current Hickory Trail- HHSC Census (28 bed capacity)	24	19	18	19	24	22	17	15	19	17	21	20				
Perimeter - HHSC Admissions	0	1	0	0	0	4	1	0	0	3	0	0	9	7		
Current Perimeter- HHSC Census (7 bed capacity)	5	5	5	5	5	7	7	7	3	6	6	4				
Individuals removed from waitlist (Restored in jail or released from jail to community services)	18	17	12	13	8	9	16	5	18	24	12	21	173	316		
Pending Order of Protective Custody (OPC) Referrals	6	13	14	11	1	4	9	11	15	11	16	15				
Pending Misdemeanor OPC Referrals	6	13	14	11	1	4	9	11	10	3	9	12				
Pending Felony OPC Referrals	0	0	0	0	0	0	0	0	5	8	7	3				
Total Misdemeanors Released from Jail to Hospital on OPC	4	2	4	10	17	6	5	13	7	8	3	3	82	50		
Total Felonies Released from Jail to Hospital on OPC	10	0	0	0	0	0	0	0	0	2	6	3	21	29		
Total Competency Evaluations Completed	93	106	131	116	114	125	130	90	172	126	111	121	1435	1403		
New Evals - Incompetent	62	63	83	75	79	83	83	62	110	82	65	79	925 (65%)	877 (63%)		
New Evals - Competent	31	43	48	41	35	42	47	28	62	44	46	42	509 (35%)	526 (37%)		
Average Wait Times (Days)													Averages	Averages		
Non-Maximum Secure Hospital -- Males	379	286	309	289	322	283	332	356	360	383	389	406	341	317		
Non-Maximum Secure Hospital -- Females	273	207	185	184	198	216	247	169	154	141	219	280	206	263		
Maximum Secure Hospital: Article 17.032(a) charges -- Males	421	435	453	339	339	341	369	383	381	302	174	194	344	427		
Maximum Secure Hospital: Article 17.032(a) charges -- Females	517	503	514	510	517	547	528	559	606	628	658	689	565	562		
Maximum Secure Hospital: NGRI -- Males	NGRI cases take priority for admission to Vernon State Hospital. Expected admission time is < 30 days															
Maximum Secure Hospital: NGRI -- Females																
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure																

Jail Competency Stats 2025 (by Doctor)													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Dr. Sanjay Adhia, M.D</b>	0	0	0	1	0	0	0	0	0	0	0	0	1
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Dr. Daniel Altman, Ph.D</b>	1	0	0	0	0	0	0	0	0	0	0	0	1
Competent	1	0	0	0	0	0	0	0	0	0	0	0	1
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dr. Lisa Clayton, M.D.</b>	6	10	27	7	7	10	14	8	13	15	11	5	133
Competent	3	3	9	3	4	4	8	2	7	7	7	1	58
Incompetent	3	7	18	4	3	6	6	6	6	8	4	4	75
<b>Dr. Kristi Compton, Ph.D.</b>	0	0	1	1	1	0	0	0	0	1	1	0	5
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	1	1	1	0	0	0	0	0	1	0	4
<b>Dr. Warren Lee, M.D.</b>	4	9	14	14	14	13	18	18	12	12	15	14	157
Competent	2	4	7	9	5	6	8	5	8	4	4	10	72
Incompetent	2	5	7	5	9	7	10	13	4	8	11	4	85
<b>Dr. Antoinette McGarahan, Ph. D</b>	0	0	0	0	1	0	0	0	0	0	0	0	1
Competent	0	0	0	0	1	0	0	0	0	0	0	0	1
Incompetent	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dr. Ankit Parmar, M.D</b>	0	0	0	1	0	0	0	0	0	0	0	0	1
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>Dr. Michael Pittman, M.D.</b>	82	86	89	92	91	102	98	64	147	98	84	102	1135
Competent	25	36	32	29	25	32	31	21	47	33	35	31	377
Incompetent	57	50	57	63	66	70	67	43	100	65	49	71	758
<b>Dr. James Schutte, Ph.D</b>	0	1	0	0	0	0	0	0	0	0	0	0	1
Competent	0	0	0	0	0	0	0	0	0	0	0	0	0
Incompetent	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>Total Competency Evaluations Completed</b>	93	106	131	116	114	125	130	90	172	126	111	121	1435

Outpatient Competency Restoration Monthly Totals														
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2025 Totals	2024 Totals
<b>Beginning of Month</b>	51	52	46	45	45	44	46	37	34	33	37	40		
<b>Misdemeanor</b>	11	14	13	8	6	4	5	3	2	1	2	2		
<b>Placed in OCR</b>	5	2	0	3	1	2	0	1	0	2	0	0	16	50
Boarding Home Placement	2	2	0	3	1	1	0	1	0	0	0	0	10	31
<b>Dispo</b>	2	3	5	5	3	1	2	2	1	1	0	0	25	50
Outpatient to Inpatient	0	0	0	0	1	1	1	0	0	0	0	0	3	9
Abscond	0	0	1	1	0	0	0	1	0	0	0	0	3	1
Restored	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Dismissed	1	3	4	4	2	0	1	1	1	1	0	0	18	39
<b>Felony</b>	40	38	33	36	39	40	41	34	32	32	35	38		
<b>Placed in OCR</b>	1	1	7	13	4	3	2	6	4	8	7	3	59	72
Boarding Home Placement	1	1	4	10	3	3	2	6	3	7	6	2	48	41
<b>Dispo</b>	3	6	4	10	3	2	9	8	4	5	4	7	65	68
Outpatient to Inpatient	0	1	1	3	0	0	0	3	0	1	0	4	13	22
Abscond	0	1	0	2	1	2	3	0	0	3	2	0	14	18
Restored	1	3	3	5	2	0	5	3	4	1	1	3	31	15
Not restored -- Graduated	2	1	0	0	0	0	1	2	0	0	1	0	7	13
<b>End of Month</b>	52	46	45	45	44	46	37	34	33	37	40	37		

# FUSE DATA FY 2025-2026

## 12 MONTH

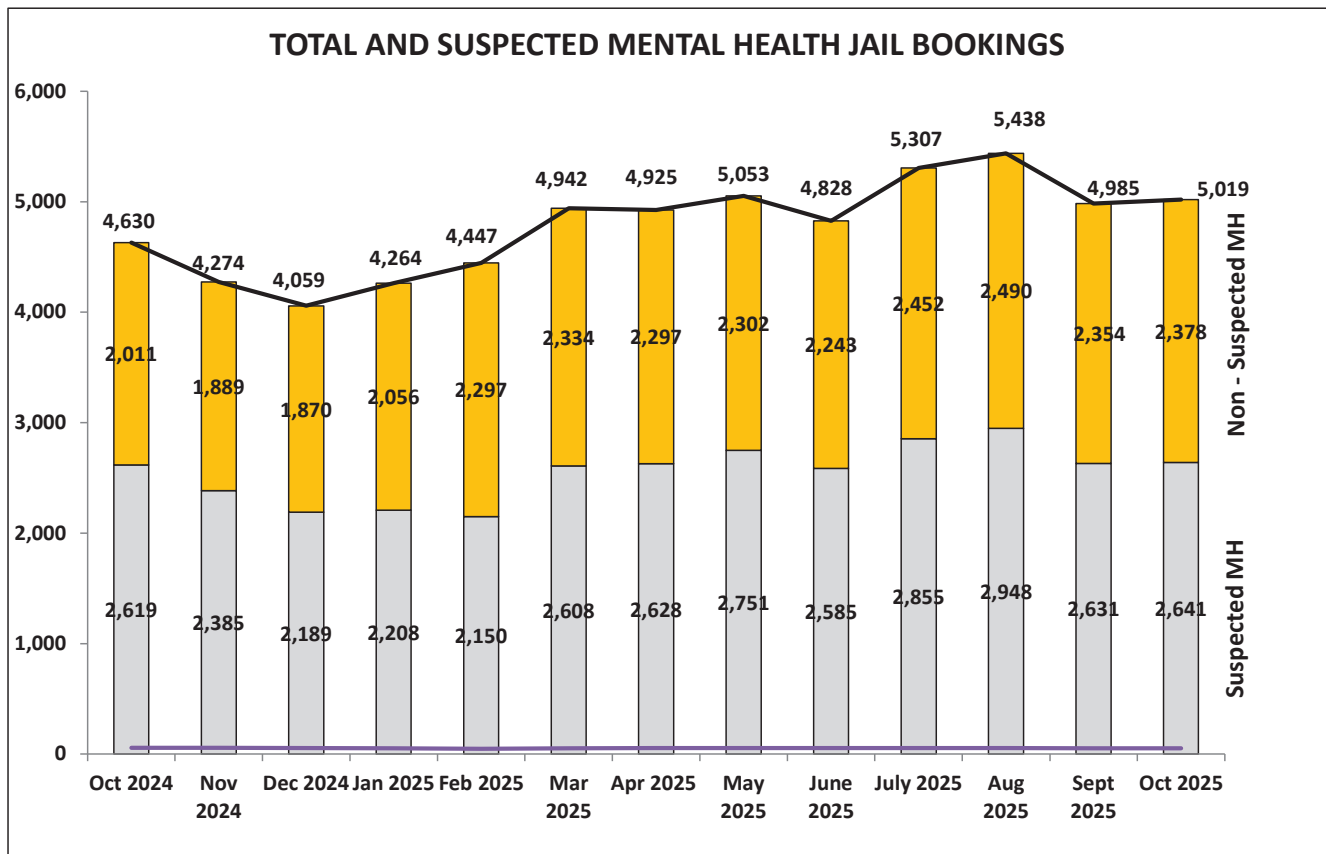


Category Item	May 25	June	July	Aug	Sept	Oct	Nov	Dec	Jan 2026	Feb	Mar	Apr	Total
<b>Total Clients Screened for FUSE</b>	106	116	200	131	121	144							
<b>Referral Source</b>													
Jail FUSE Navigator Screening	2	1	30	4	1	0							
Pretrial Referral	12	27	30	18	22	40							
Defense Attorney Referral	4	3	5	4	4	12							
Shelter/Parkland Hospital Street FUSE Navigator Referral	2	0	0	0	0	2							
NTBHA Living Room Referral	0	0	0	0	0	0							
Dallas Deflection Center	6	0	0	0	0	0							
Probation/CSCD	0	0	0	0	0	1							
Other Referral Source (Adapt, Community Partners, etc.)	80	85	135	105	94	89							
<b>Interview Outcomes</b>													
Client Refused to be interviewed or Participate	0	3	9	1	0	2							
Client reported not being Unsheltered	0	0	0	0	1	0							
Unavailable to Interview	0	1	1	0	0	0							
Pending Interview	38	0	0	6	12	1							
Other Outcome Categories (*See Below)	56	85	173	105	101	116							
<b>Total Released from Jail to FUSE</b>	12	27	17	19	7	25							
<b>Shelter Connection Rate</b>													
Austin Street Center	6	9	6	5	2	6							
The Bridge	5	14	10	13	5	15							
Salvation Army	1	1	1	1	0	4							
Other Local Shelter, Boarding Homes, & Shelter Ref's	0	2	1	3	0	0							
No Response	0	1	0	0	0	0							
Left Before Entering Program/Did Not Connect	10	12	12	7	3	10							
<b>Housed</b>	0	0	0	0	0	0							
<b>Housing Priority List, Info sent to Housing Forward, or Reunited w/Family</b>	0	0	0	0	0	0							

\* **Other Categories:** Released to Another Program or Agency, Boarding Home Placement, Referral Banned from Shelter, Client didn't qualify for FUSE, Immigration Hold, Released (i.e. Posted Bond), Referred by Shelters/Street Outreach, FUSE bond denied, Waiting on info, Sex Offender, Not in AIS, Waiting on Bond to Post, and Pending attorney response & etc.

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

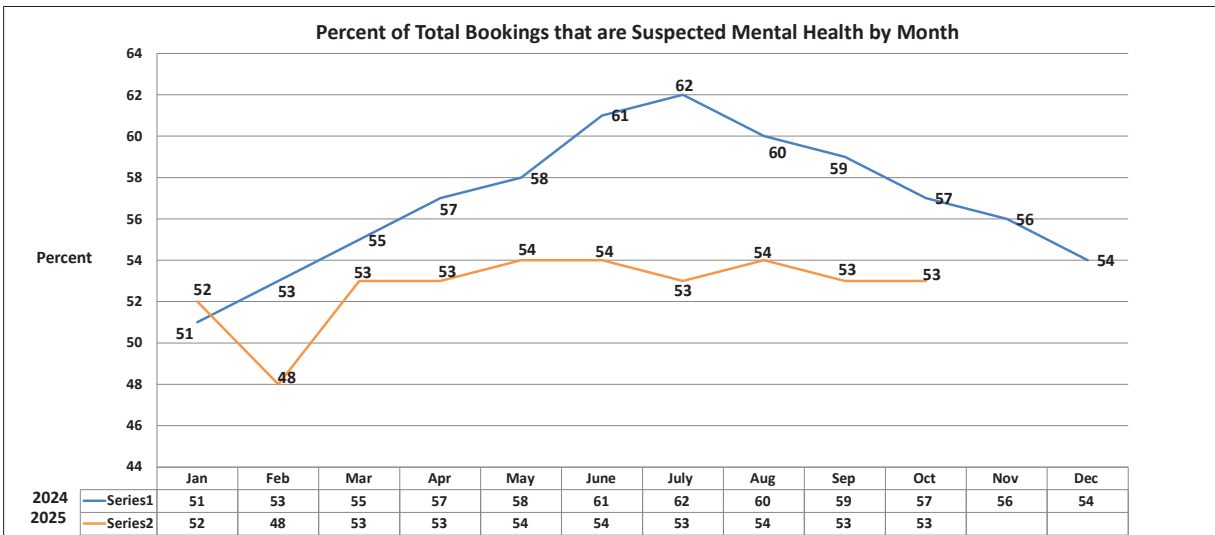
## Oct 2025 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Sep 2025 to Oct 2025	4985 to 5019- Increase 34	2631 to 2641- Increase 10



## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

### Homeless Breakdown and Avg LOS - Sept 2025 to Oct 2025

Month/Yr	Category	Total Bookings	Percent	Percent Note
Sept 2025	Suspected MH	2,631	53%	% of total bookings [4985]
	Homeless	767	15%	% of total bookings [4985]
	Homeless w/Suspected MH flag	552	72%	% of total homeless [767]

Month/Yr	Category	Total Bookings	Percent	Percent Note
Oct 2025	Suspected MH	2,641	53%	% of total bookings [5019]
	Homeless	785	16%	% of total bookings [5019]
	Homeless w/Suspected MH flag	578	74%	% of total homeless [785]

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Sept 2025	7	9
Oct 2025	7	10

### Monthly Unsheltered Expense

1. Count of Oct 2025 Unsheltered Bookings = 785 (785 of 5019 = 16% of total Oct Bookings)
2. ALOS for all Oct unsheltered 785 bookings as of 11/12/25 = 16 (16\*\$88.47(Daily Jail Bed rate) = \$1415.52 per Individual)
3. As of 11/12/2025, Total number of Unsheltered Releases = 435
4. Average Length of Stay (ALOS) for the 435 releases = 8 (8\*\$88.47(Daily Jail Bed rate) = \$707.76 per Individual)

Below are the top 6 offense categories and Arresting agencies for the 785 Unsheltered

Offenses	Count of BookInNo	LEA	Count of BookInNo
CRIMINAL TRESPASS	154	DALLAS POLICE	417
POSS CS PG 1/1-B <1G	111	DART Police	126
Holds	82	Irving Police	56
FAIL TO IDENTIFY FUGITIVE INTENT GIVE FALSE INFO	23	Dallas County Sheriff	45
THEFT PROP <\$2,500 2/MORE PREV CONV	19	Garland Police	36
FAIL TO IDENTIFY GIVING FALSE/FICTITIOUS INFO	18	Mesquite Police	12

## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

### Homeless Primary Offense Categories - Sept 2025 to Oct 2025

Offense Categories	Sept 2025 total	Sept 2025 %	Oct 2025 total	Oct 2025 %	MTD
Arson	1	0.1%	1	0.1%	
Assaultive	61	8.0%	58	7.4%	
Burglary	27	3.5%	33	4.2%	
Criminal Mischief	13	1.7%	19	2.4%	
Criminal Trespass	168	21.9%	160	20.4%	
Drug/Alcohol	196	25.6%	173	22.0%	23 Decreased
Evading	24	3.1%	29	3.7%	
False Info/Fail to Identify	33	4.3%	44	5.6%	11 Increased
Fraud	12	1.6%	11	1.4%	
HOLDS	70	9.1%	96	12.2%	26 Increased
Murder	1	0.1%	2	0.3%	
Other	65	8.5%	59	7.5%	
Prostitution	0	0.0%	4	0.5%	
Resist	11	1.4%	15	1.9%	
Robbery	22	2.9%	15	1.9%	
Sexual Offense	8	1.0%	12	1.5%	
Theft	45	5.9%	48	6.1%	
UUMV	10	1.3%	6	0.8%	
<b>TOTAL</b>	<b>767</b>	<b>100.0%</b>	<b>785</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

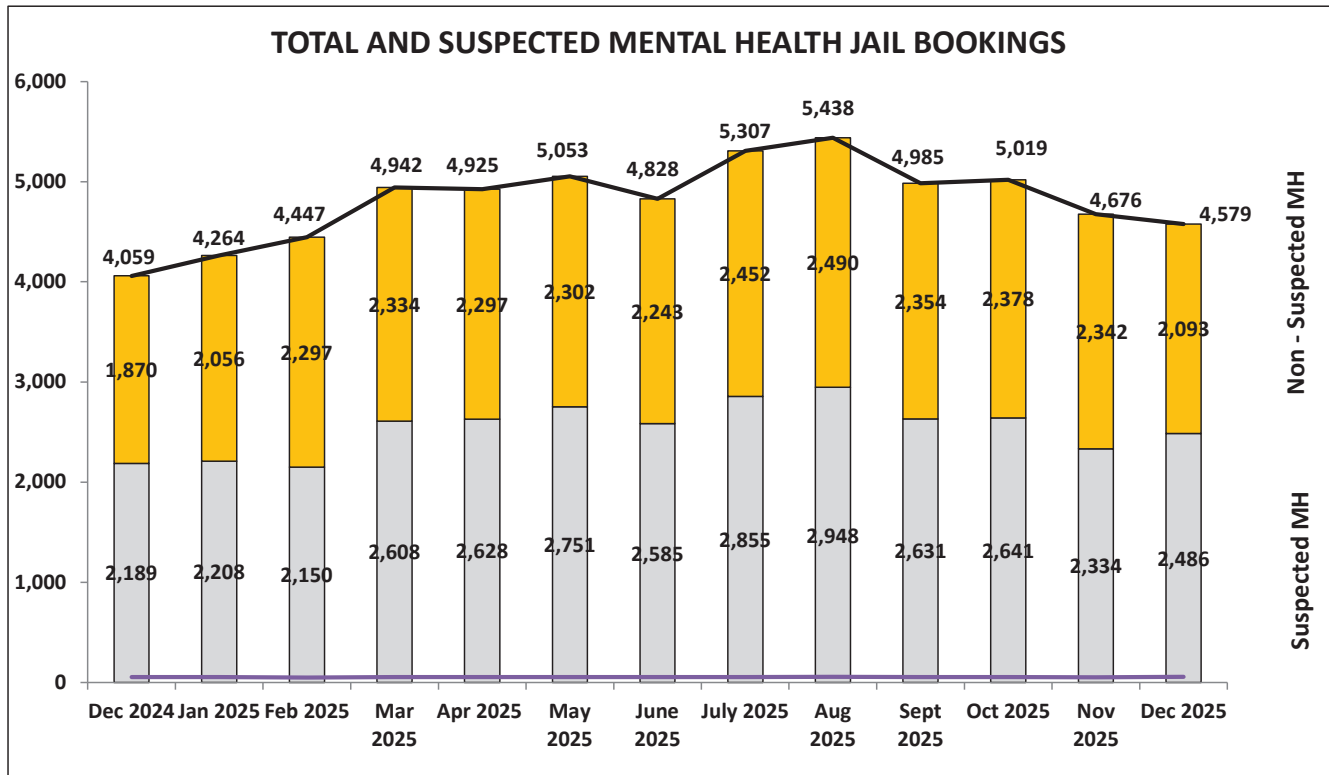
**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

#### Month-to-Month Category Total Differences

MTD by +/- 10 bookins

# DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

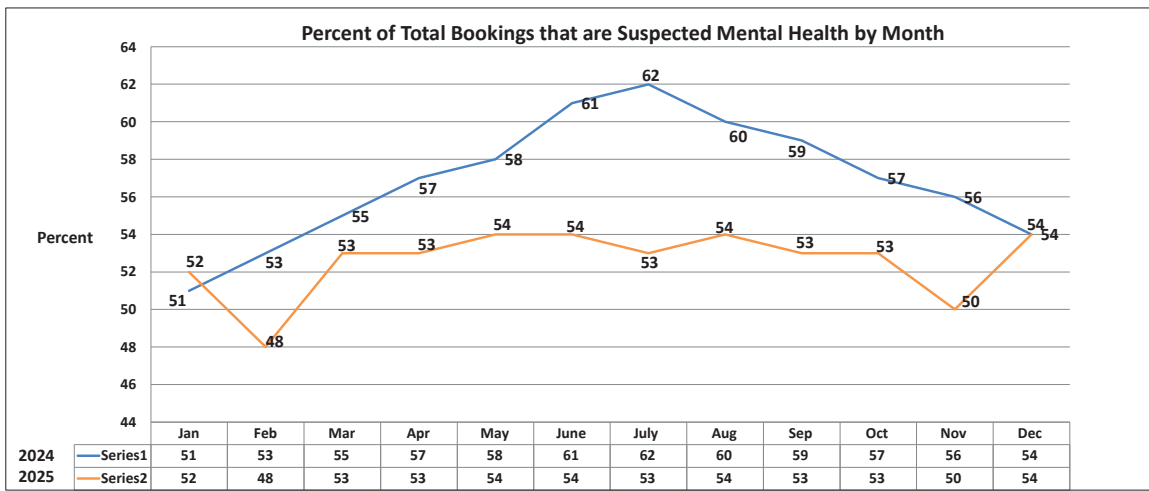
## DEC 2025 Homeless Report Snapshot



DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

Month-to-Month Category Total Differences

Months	Total Monthly Bookins	Total Suspected MH Bookins
Nov 2025 to Dec 2025	4676 to 4579 - Decrease 97	2334 to 2486 - Increase 152



## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

### Homeless Breakdown and Avg LOS - Nov 2025 to Dec 2025

Month/Yr	Category	Total Bookings	Percent
Nov 2025	Suspected MH	2,334	50%
	Homeless	623	13%
	Homeless w/Suspected MH flag	431	69%

Month/Yr	Category	Total Bookings	Percent
Dec 2025	Suspected MH	2,486	54%
	Homeless	682	15%
	Homeless w/Suspected MH flag	518	76%

Month/Yr	Avg LOS Total Bookings [days]	Avg LOS Homeless Bookings [days]
Nov 2025	7	9
Dec 2025	7	10

### Monthly Unsheltered Expense

1. Count of Dec 2025 Unsheltered Bookings = **682** (682 of 4579 = 15% of total Dec Bookings)

2. ALOS for all Dec unsheltered **682** bookings as of 1/12/26 = **17** (17\*\$95.58(Daily Jail Bed rate) = \$1624.86 per Individual)

3. As of 1/12/2026, Total number of Unsheltered Releases = **366**

4. Average Length of Stay (ALOS) for the **366** releases = **7** (7\*\$95.58 (Daily Jail Bed rate) = \$669.06 per Individual)

Below are the top 6 offense categories and Arresting agencies for the **682** Unsheltered

Offenses	Count of BookInNo	LEA	Count of BookInNo
CRIMINAL TRESPASS	138	DALLAS POLICE	337
POSS CS PG 1/1-B <1G	87	DART Police	110
Holds	48	Dallas County Sheriff	67
POSS CS PG 1/1-B >=1G<4G	22	Irving Police	42
UNAUTH USE OF VEHICLE	18	Garland Police	22
THEFT PROP >=\$100<\$750	16	Richardson Police	21

## DALLAS COUNTY BEHAVIORAL HEALTH HOUSING WORK GROUP

### Homeless Primary Offense Categories - Nov 2025 to Dec 2025

Offense Categories	Nov 2025 total	Nov 2025 %	Dec 2025 total	Dec 2025 %	MTD
Arson	0	0.0%	1	0.1%	
Assaultive	51	8.2%	47	6.9%	
Burglary	21	3.4%	20	2.9%	
Criminal Mischief	9	1.4%	12	1.8%	
Criminal Trespass	140	22.5%	139	20.4%	
Drug/Alcohol	182	29.2%	174	25.5%	
Evading	19	3.0%	28	4.1%	
False Info/Fail to Identify	34	5.5%	28	4.1%	
Fraud	4	0.6%	7	1.0%	
HOLDS	53	8.5%	66	9.7%	13 Increased
Murder	0	0.0%	3	0.4%	
Other	55	8.8%	58	8.5%	
Prostitution	3	0.5%	2	0.3%	
Resist	7	1.1%	10	1.5%	
Robbery	9	1.4%	16	2.3%	
Sexual Offense	6	1.0%	7	1.0%	
Theft	25	4.0%	46	6.7%	21 Increased
UUMV	5	0.8%	18	2.6%	13 Increased
<b>TOTAL</b>	<b>623</b>	<b>100.0%</b>	<b>682</b>	<b>100.0%</b>	

**HOLDS:** Citation/Tickets, Insufficient Bonds/Insufficient Bond Warrants, External Holds (Transfer to another county), and Parole Violations

**Other:** Offense categories with one or two charge occurrences of monthly bookin totals (i.e. Terrorist Threats, Child Endangerment, Stalking, etc.)

**UUMV:** Unauthorized Use of a Motor Vehicle (i.e. Joyriding)

#### Month-to-Month Category Total Differences

MTD by +/- 10 bookins

October		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMP ETENT	REFERALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	99	18	117	0	0	5	0	0	0	8	1	0	8	22
Strather	224	15	239	0	2	2	0	0	0	11	1	7	7	30
Caldwell	135	6	141	0	1	0	0	0	0	2	0	0	7	10

October																	FY2026 FELONY COMPETENCY STATISTICS												
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL	PROB	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR												
Harden	101	7	108	0	1	0	0	1	3	0	0	5	10	98	3	2	10												
Scott	28	2	30	0	1	0	0	0	3	0	0	0	4	26	0	0	0												
Foster	87	13	100	0	1	1	0	0	5	0	0	2	9	91	3	9	6												

October																	FY2026 MISDEMEANOR COMPETENCY STATISTICS												
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVOCA TIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR													
Scott	120	61	0	0	0	0	0	55	0	25	0	7	0	0	0	0													

October		FY2026 CIVIL COMMITMENT STATISTICS																							
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDS ON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	137	6	0	30	0	1	0	0	0	0	0	0	0	83	0	0	0	0	0	7	10	0	0	0	0
C. Cox	170	0	0	0	0	0	0	102	9	12	0	0	0	0	0	0	0	2	1	15	11	2	0	16	
K. Nelson	183	0	0	0	0	0	0	0	0	0	58	72	13	0	0	0	0	2	0	19	19	0	0	0	
R. Black	126	0	6	0	0	0	59	0	0	0	0	0	0	0	38	0	0	10	0	5	3	0	0	5	

DAN ECKSTEIN														FY2026 MHPR BOND STATISTICS												
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied														
October	2906	417	47	46	93	136	74	38	36	62	30	32														

**PUBLIC DEFENDER SPECIALTY COURT STATS**  
**Oct-25**

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	254	250	22	1	0	8	18
AIM	53	49	7	1	0	8	3
ATLAS	34	18	3	3	8	1	18
CITY SDDC	5	5	1	5	0	0	1
CITY VET	7	8	1	2	0	0	0
DDC	13	16	3	1	1	0	0
DV	85	76	3	10	14	5	7
FELONY DWI	20	16	0	2	11	4	0
MHJD	22	21	3	0	1	2	2
IIP	144	144	2	40	51	0	2
LEGACY	1	1	0	0	0	0	0
SET	39	40	6	7	0	0	5
STAC	169	162	4	5	1	0	11
STAR	14	15	1	8	9	0	0
VET	40	43	8	0	0	3	2
<b>TOTALS</b>	<b>900</b>	<b>864</b>	<b>64</b>	<b>85</b>	<b>96</b>	<b>31</b>	<b>69</b>

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

November		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	95	1	96	0	0	5	0	0	0	8	1	0	8	22
Strather	208	14	22	0	0	1	0	1	0	2	1	1	2	7
Caldwell	135	16	151	0	3	0	0	0	0	0	0	0	1	4

November		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	TOTAL ENDING PENDING	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR
Harden	98	7	105	0	2	0	0	4	2	0	0	8	16	89	7	2	8
Scott	26	2	28	0	0	0	0	0	0	0	0	0	0	28	4	0	0
Foster	91	4	95	0	0	1	0	0	3	0	0	0	4	91	5	7	3

November		FY2026 MISDEMEANOR COMPETENCY STATISTICS														
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Scott	108	63	171	0	0	0	0	60	0	5	0	1	0	0	0	1

November		FY2026 CIVIL COMMITMENT STATISTICS																							
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTHCARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTEST COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUTPATIENT COMMIT	INPATIENT COMMIT	
L. Roberts	113	4	0	22	0	0	0	0	0	0	0	0	0	64	0	0	0	0	0	0	10	13	0	0	0
C. Cox	94	0	0	0	0	0	0	65	2	6	0	0	0	0	0	0	0	0	1	7	4	1	0	8	
K. Nelson	142	0	0	0	0	0	0	0	0	0	43	55	14	0	0	0	0	0	0	15	15	0	0	0	
R. Black	78	0	2	0	0	0	42	0	0	0	0	0	0	0	29	0	0	3	0	2	0	0	0	0	

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARINGS (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
November	2320	334	63	29	92	93	63	32	31	30	13	17

**PUBLIC DEFENDER SPECIALTY COURT STATS  
Nov-25**

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	250	259	36	0	0	10	17
AIM	49	60	12	1	2	0	1
ATLAS	18	20	2	3	8	0	0
CITY SDDC	5	7	2	6	0	0	0
CITY VET	8	10	2	2	0	0	0
DDC	16	15	0	1	1	0	1
DV	76	73	0	10	12	0	3
FELONY DWI	16	18	2	2	11	4	0
MHJD	21	26	5	0	1	0	0
IIP	144	134	0	51	56	0	10
LEGACY	1	1	0	0	0	0	0
SET	40	40	3	6	0	1	2
STAC	162	152	11	4	3	19	2
STAR	15	14	0	7	8	1	0
VET	43	43	3	0	0	3	0
<b>TOTALS</b>	<b>864</b>	<b>872</b>	<b>78</b>	<b>93</b>	<b>102</b>	<b>38</b>	<b>36</b>

Clients in residential treatment in SAFPF or JJCJTC PRIOR to the in-court phase of a program are not included in the number of active participants or participants in residential treatment. Clients who have completed treatment prior to entering the problem-solving court and are LATER sent to treatment ARE counted in the "IN RESIDENTIAL TREATMENT" figures.

INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

December		FY2026 MHPD STATISTICS												
ATTORNEY	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	Alt. Trial Dispos.	PLEAS	COND. DISM.	REVK	REVC	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
Lenox	99	18	117	0	0	5	8	0	0	0	1	0	8	22
Strather	215	8	223	0	0	2	0	3	0	3	1	2	3	14
Caldwell	147	6	153	0	2	0	0	0	0	7	0	0	2	11

December		FY2026 FELONY COMPETENCY STATISTICS															
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TOTAL	TRIALS	JAIL PLEA	PROB PLEA	REVK	REVC	DISMISSALS	EXTENSIONS	HOSP. TRANSFER	OTHER	TOTAL DISPOSED	ENDING # OF PEOPLE IN PTI	ENDING # OF PEOPLE IN OCR	ENDING # OF PEOPLE IN JCBR	
Harden	89	3	92	0	3	2	1	0	1	0	0	0	7	85	6	3	8
Scott	28	1	29	0	0	0	0	0	3	0	0	0	3	26	4	0	0
Foster	90	10	100	0	1	0	2	0	1	0	0	0	4	96	6	8	6

December		FY2026 MISDEMEANOR COMPETENCY STATISTICS														
ATTORNEY	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
Scott	92	70	0	0	0	1	0	45	0	12	0	4	0	0	0	1

December		FY2026 CIVIL COMMITMENT STATISTICS																							
ATTORNEY	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT TERRELL	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT GLEN OAKS	NEW CLIENTS AT PERIMETER ARLINGTON	NEW CLIENTS AT TEXOMA	NEW CLIENTS AT PERIMETER BEHAVIORAL HEALTH CARE	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT CLEMENTS (formerly ZALE LIPSHY)	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT VA	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT METHODIST RICHARDSON	NEW CLIENTS AT ARLINGTON MEMORIAL & MILLWOOD	NEW CLIENTS AT HAVEN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT	MODIFICATION HEARINGS	OUT-PATIENT COMMIT	IN-PATIENT COMMIT	
L. Roberts	112	6	0	24	0	1	0	0	0	0	0	0	0	66	0	0	0	0	0	7	8	0	0	0	0
C. Cox	121	0	0	0	0	0	0	82	2	12	0	0	0	0	0	0	0	1	9	3	3	0	0	9	
K. Nelson	179	0	0	0	0	0	0	0	0	60	74	16	0	0	0	0	0	1	15	13	0	0	0	0	
R. Black	112	0	3	0	0	0	52	0	0	0	0	0	0	0	38	0	0	4	0	5	5	0	0	5	

DAN ECKSTEIN		FY2026 MHPR BOND STATISTICS										
MONTH	INITIAL ELIGIBILITY DAILY LIST (MH FLAGS)	MHPR BOND APPOINTMENTS FROM DAILY LIST (MH FLAGS MINUS THOSE SCREENED-OUT)	MHPR BOND HEARING-BOND GRANTED (# of clients)	MHPR BOND HEARING-BOND DENIED (# of clients)	TOTAL HEARING S (# of clients)	Total # of Cases	Total # of Felony Cases	# of Felonies Approved	# of Felonies Denied	Total # of Misd. Cases	# of Misd's Approved	# of Misd's Denied
December	2840	471	35	27	62	90	66	43	23	24	8	16

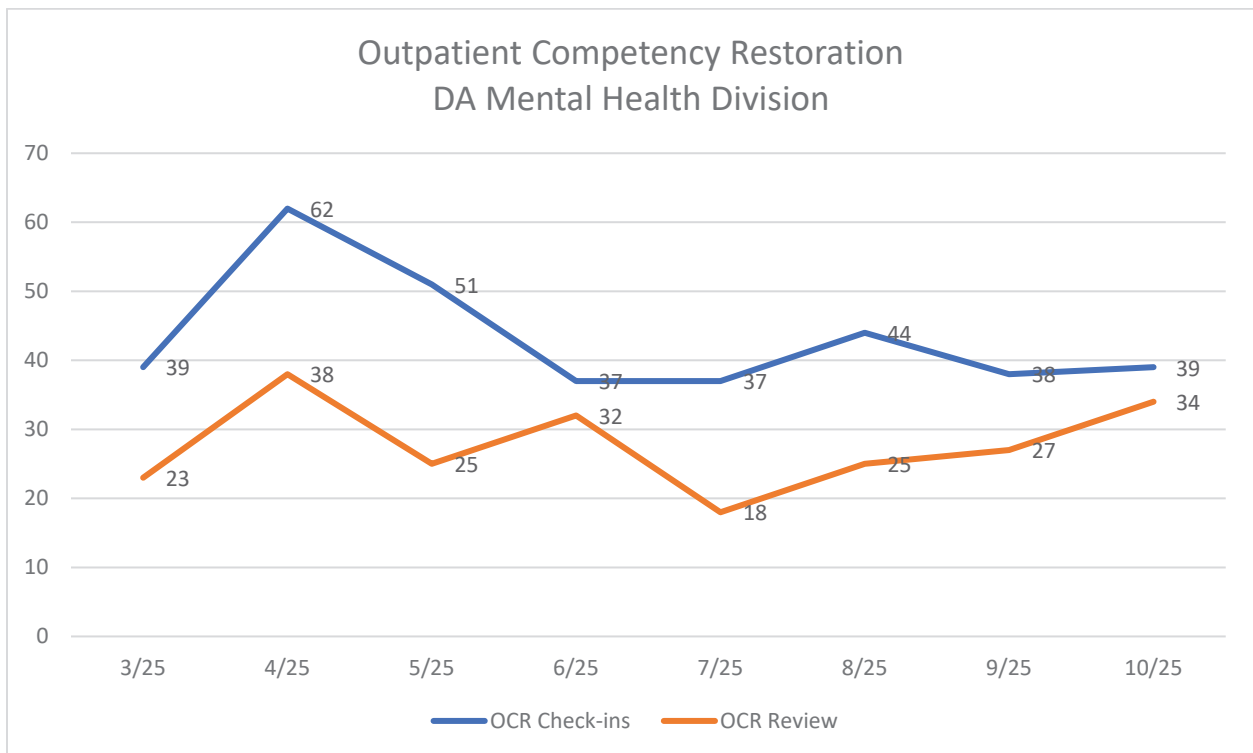
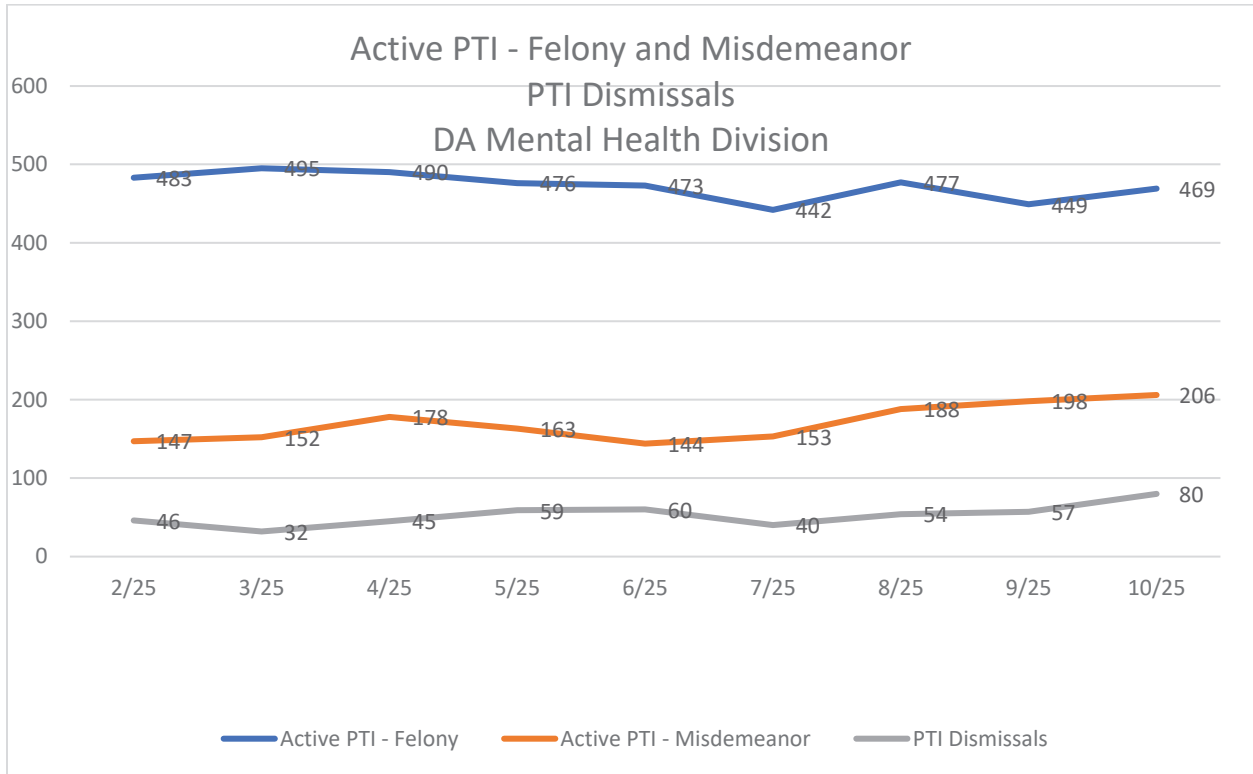
**FY2026 Public Defender's Office  
Dec-25**

MONTH	PARTICIPANTS (BEGINNING OF MONTH)	PARTICIPANTS (END OF MONTH)	NEW CLIENTS	IN RESIDENTIAL TREATMENT	INACTIVE	GRADUATES	DISCHARGES
4C	259	283	49	1	0	5	20
AIM	60	54	3	1	2	4	5
ATLAS	20	22	2	3	8	0	0
CITY SDDC	7	9	2	8	0	0	0
CITY VET	10	12	2	2	0	0	0
DDC	15	13	0	1	1	2	0
DV	73	72	0	13	11	0	1
FELONY DWI	18	19	1	1	11	0	0
MHJD	21	23	4	0	0	1	1
IIP	134	132	3	41	53	13	5
LEGACY	1	1	0	0	0	0	0
SET	40	38	6	10	0	5	3
STAC	152	168	23	6	0	0	7
STAR	14	13	0	6	9	1	0
VET	43	44	5	0	0	4	0
<b>TOTALS</b>	<b>864</b>	<b>872</b>	<b>78</b>	<b>93</b>	<b>102</b>	<b>38</b>	<b>36</b>

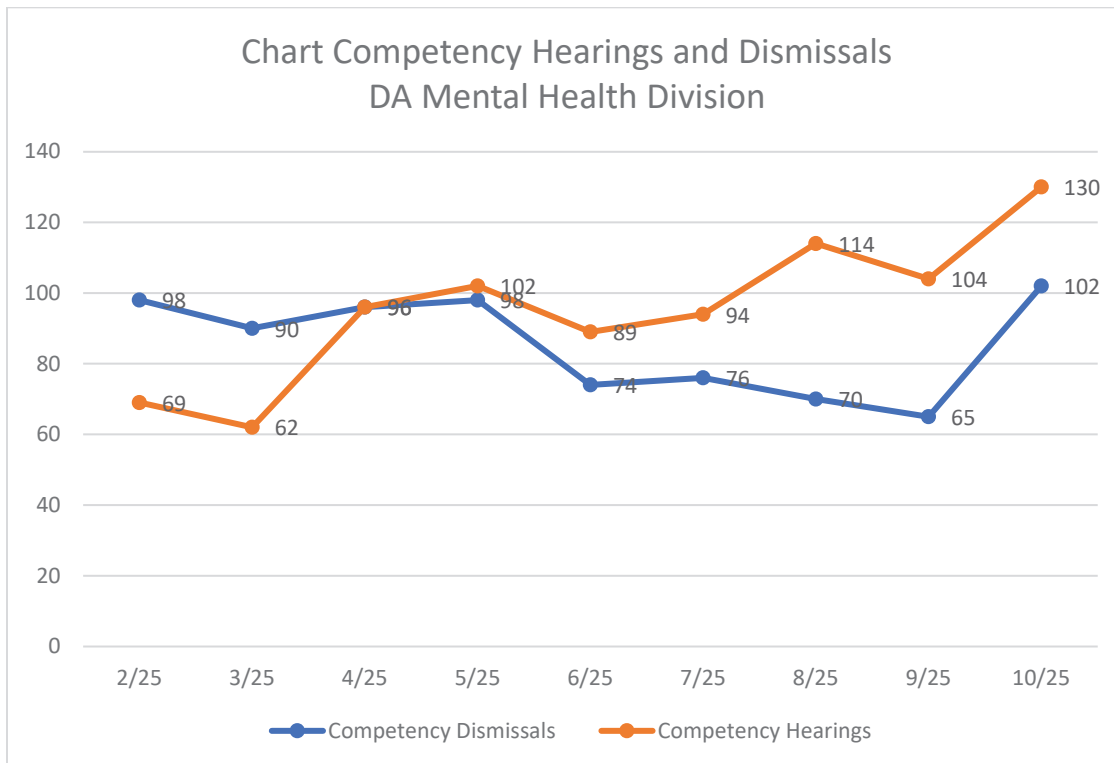
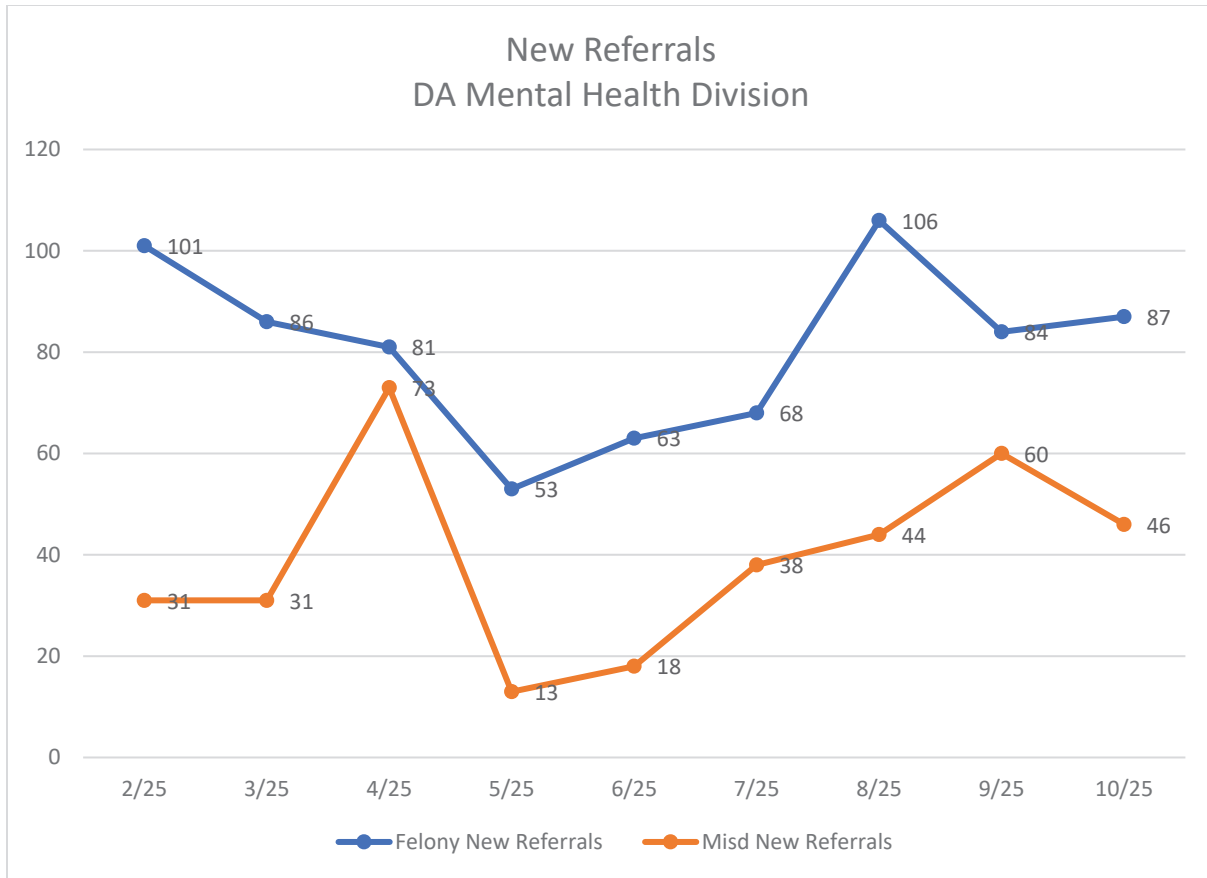
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INACTIVE reflects clients not currently participating due to a pending probation violation and/or who may have an active warrant if the Court considers those clients inactive.

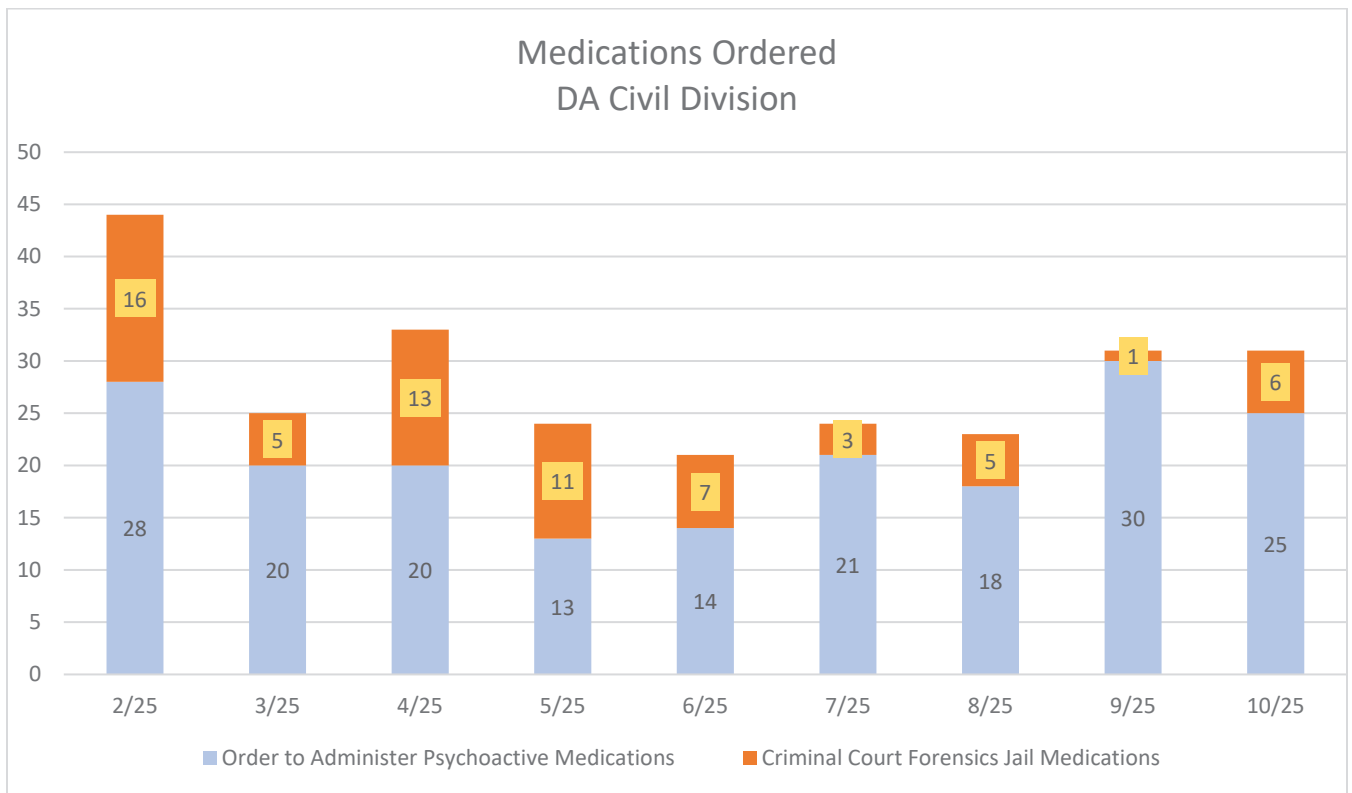
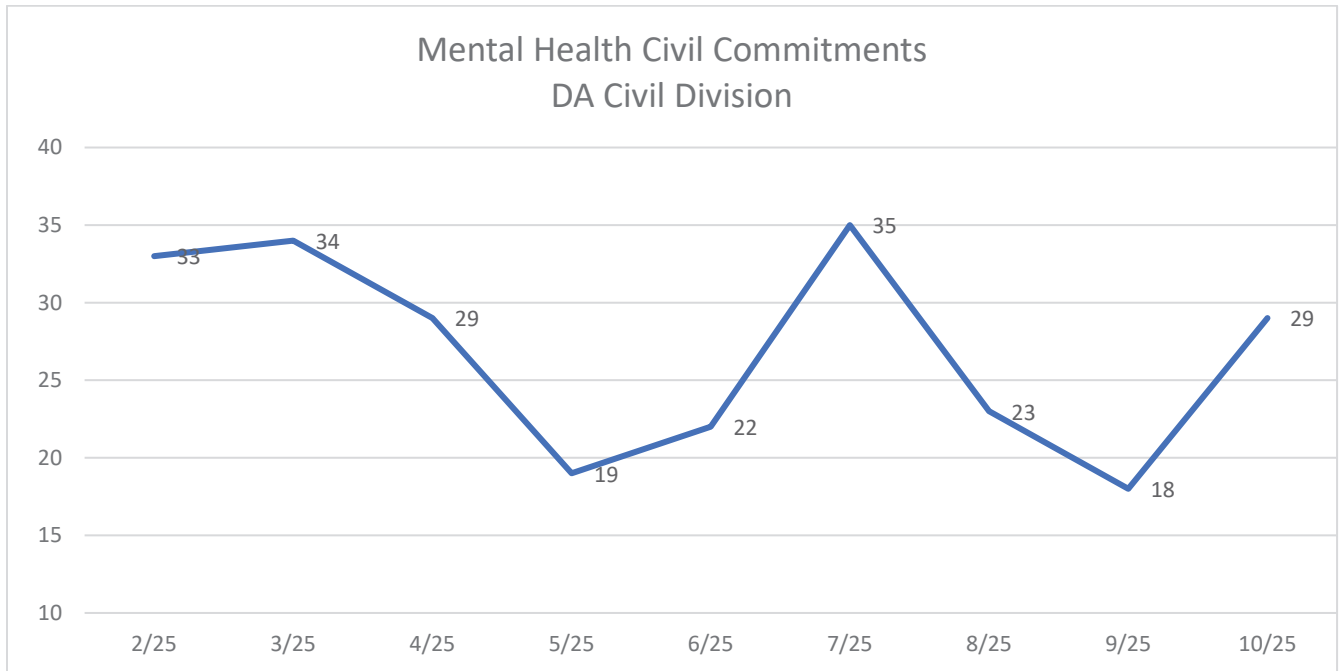
# Mental Health



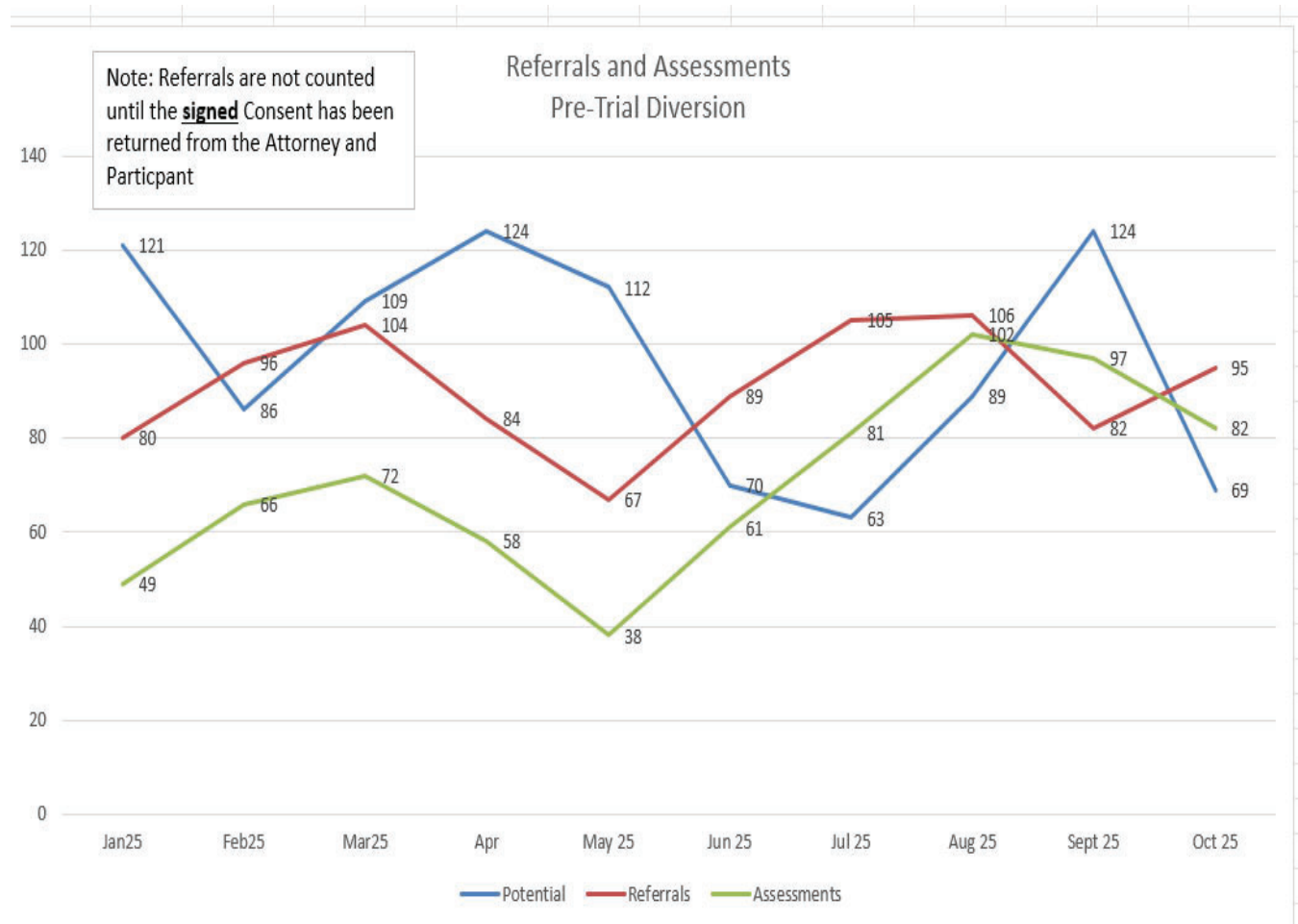
Restorative Justice Division – Mental Health



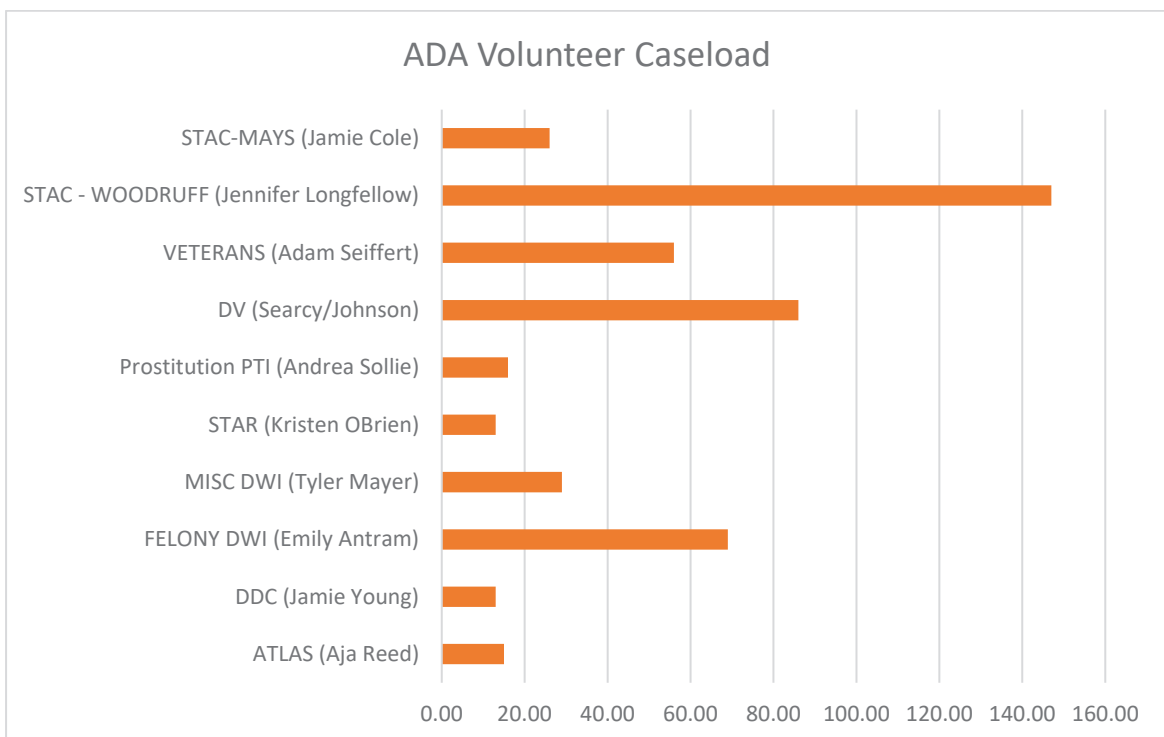
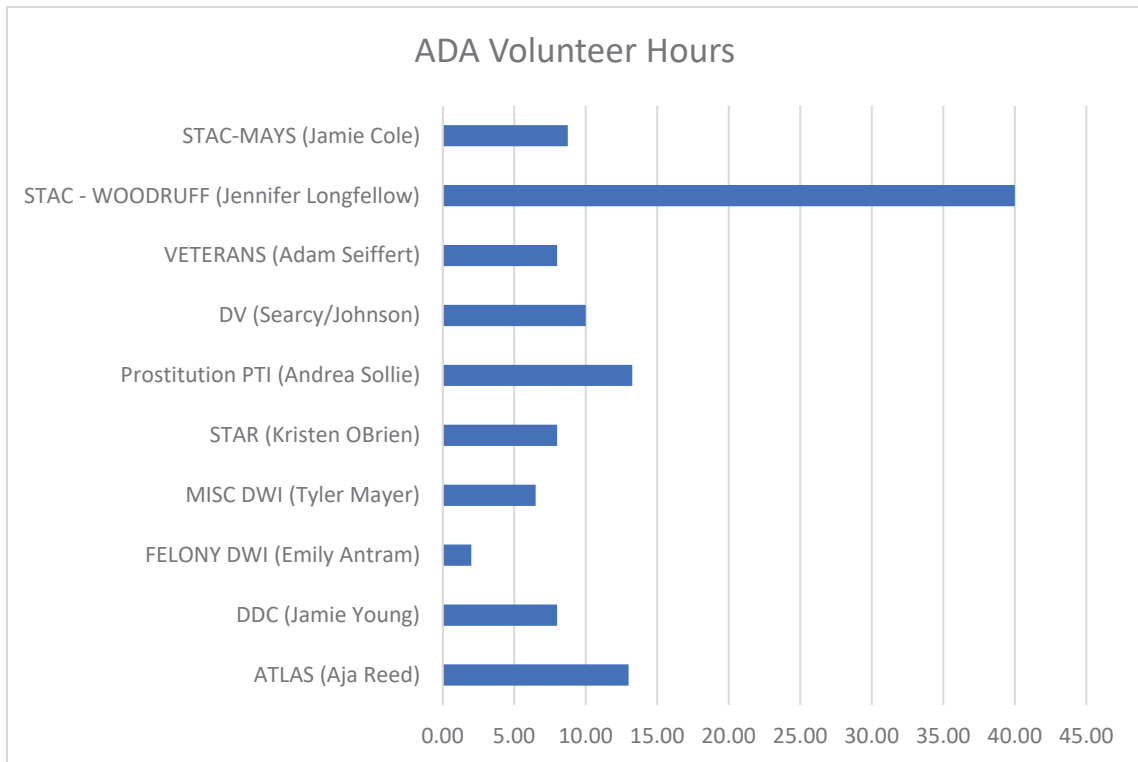
Restorative Justice Division – Mental Health



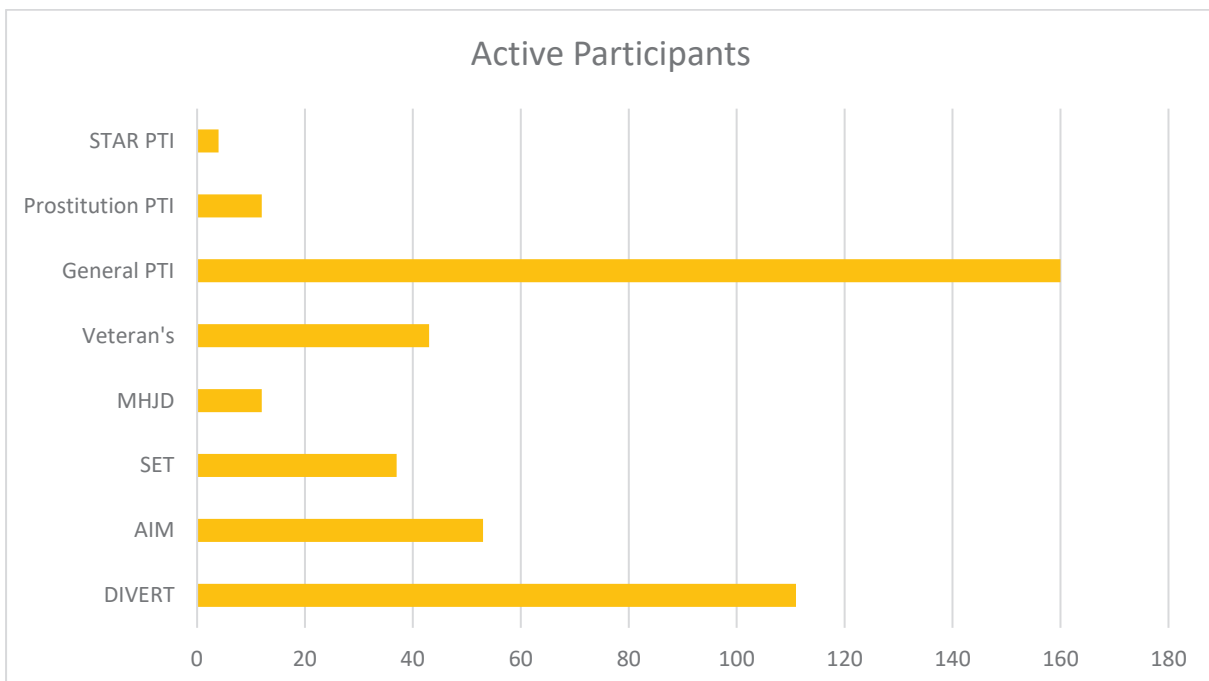
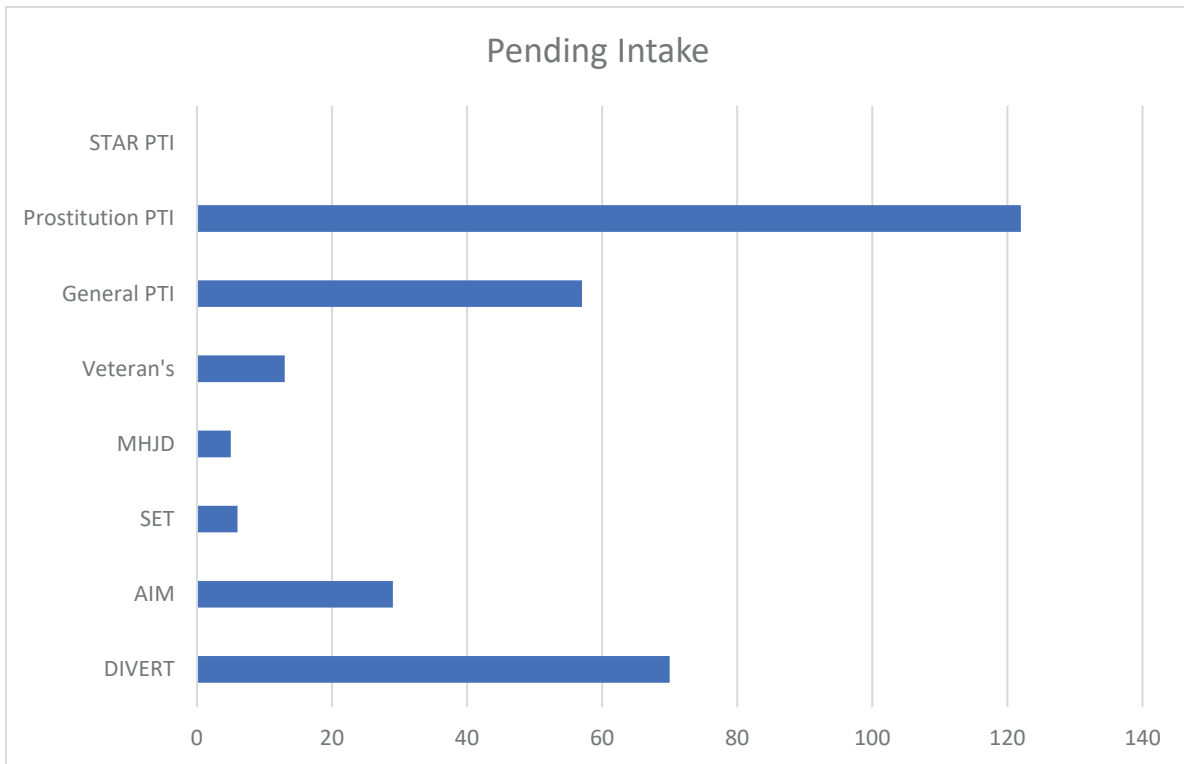
# Pre-Trial Diversion



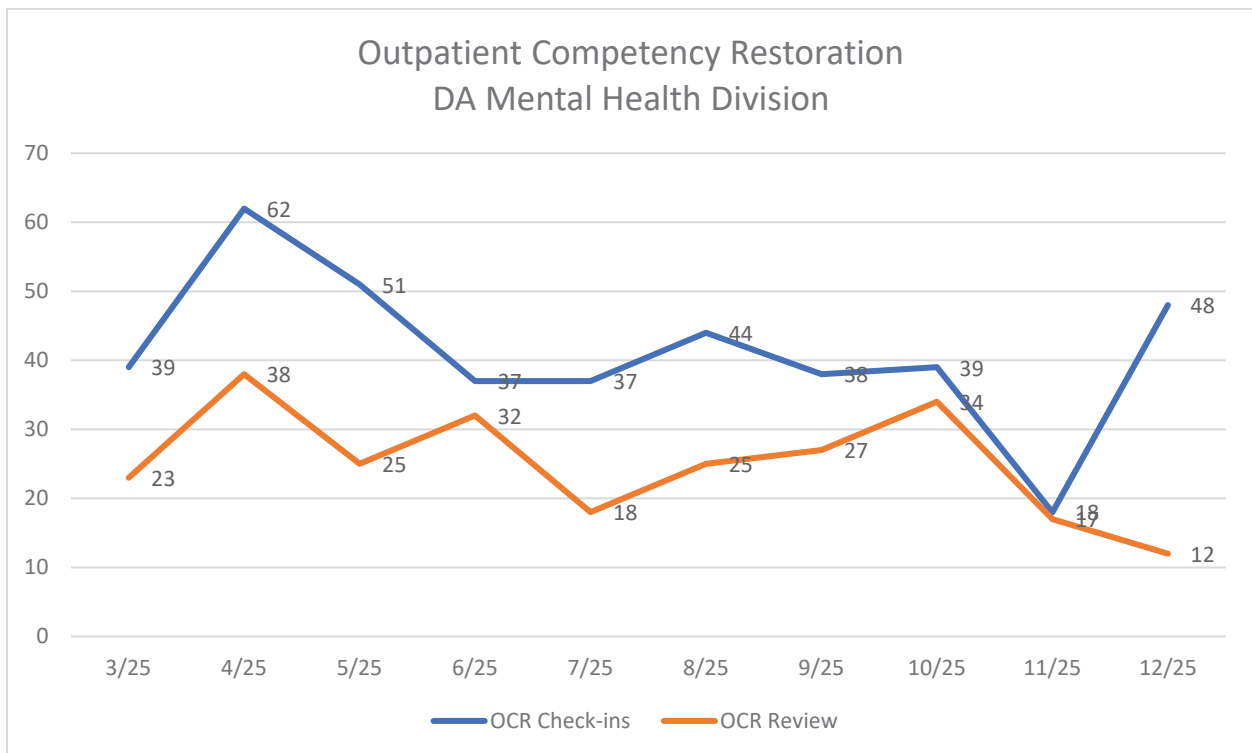
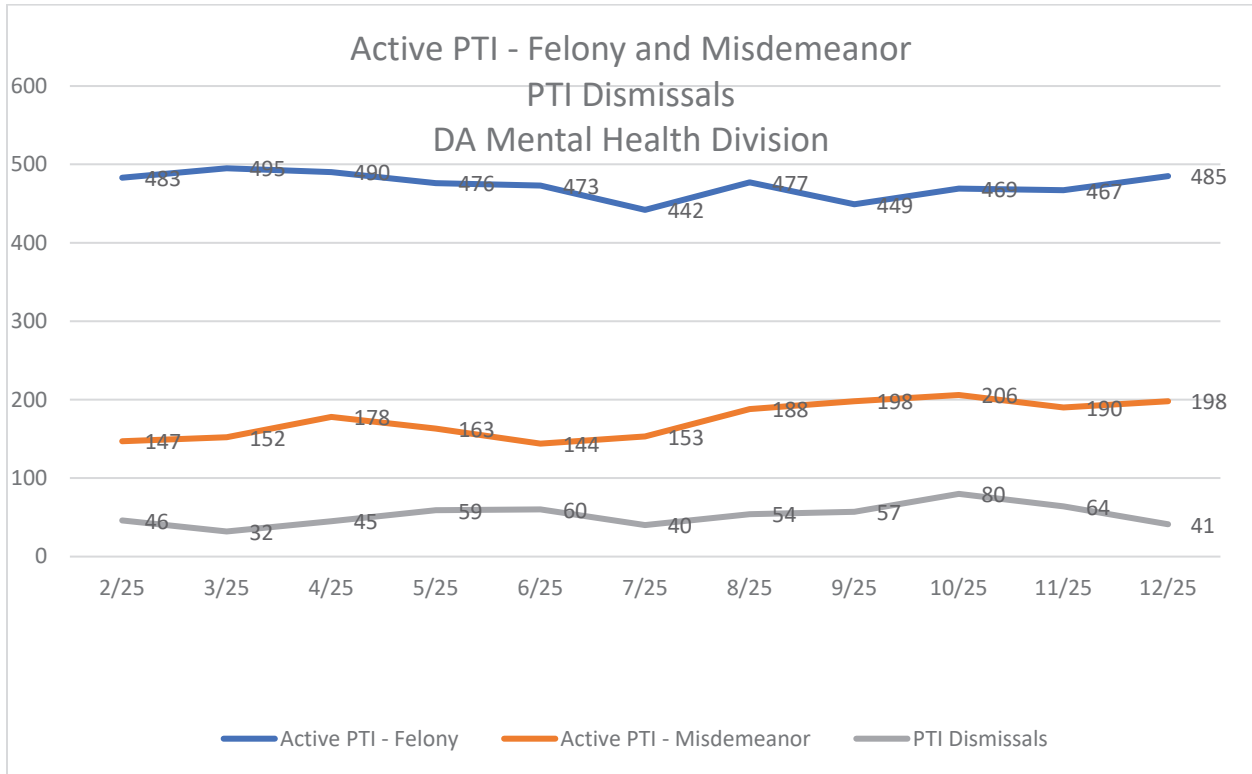
## RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-OCTOBER 2025



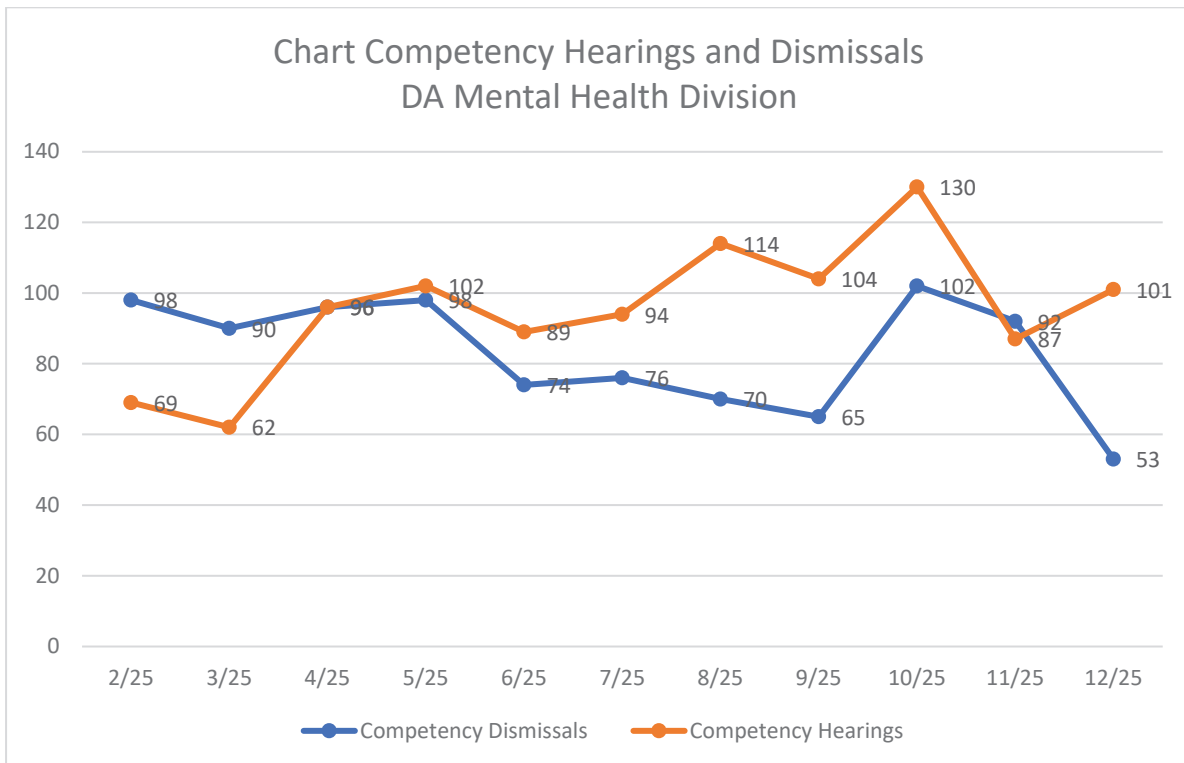
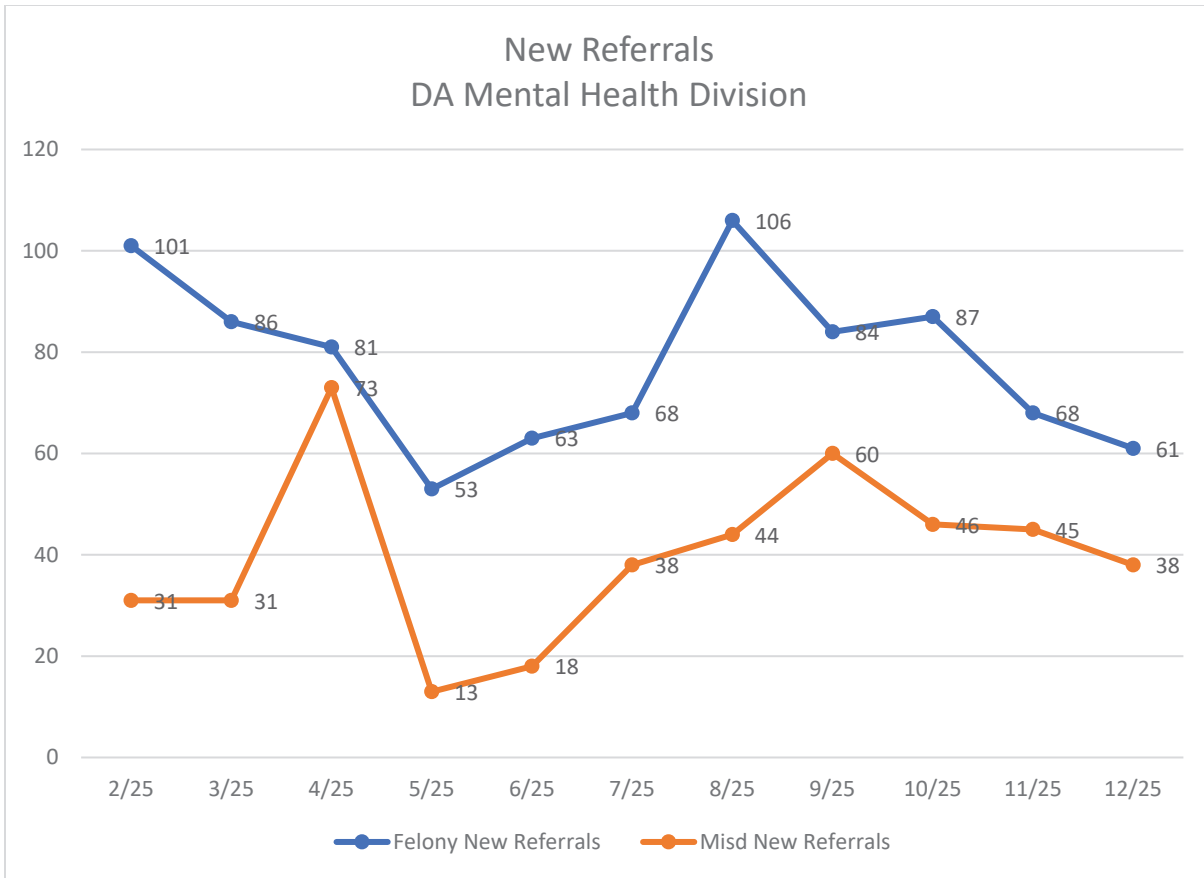
## SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-OCTOBER 2025



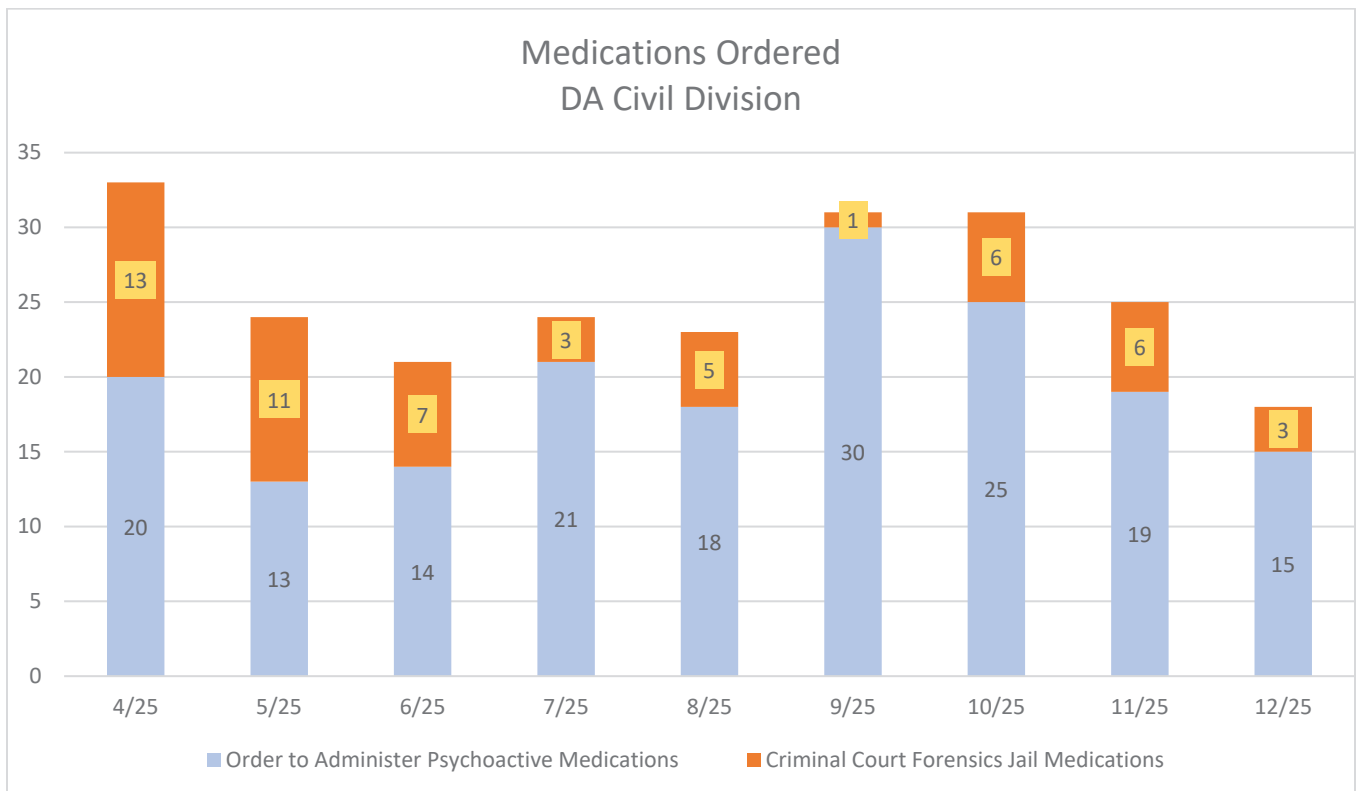
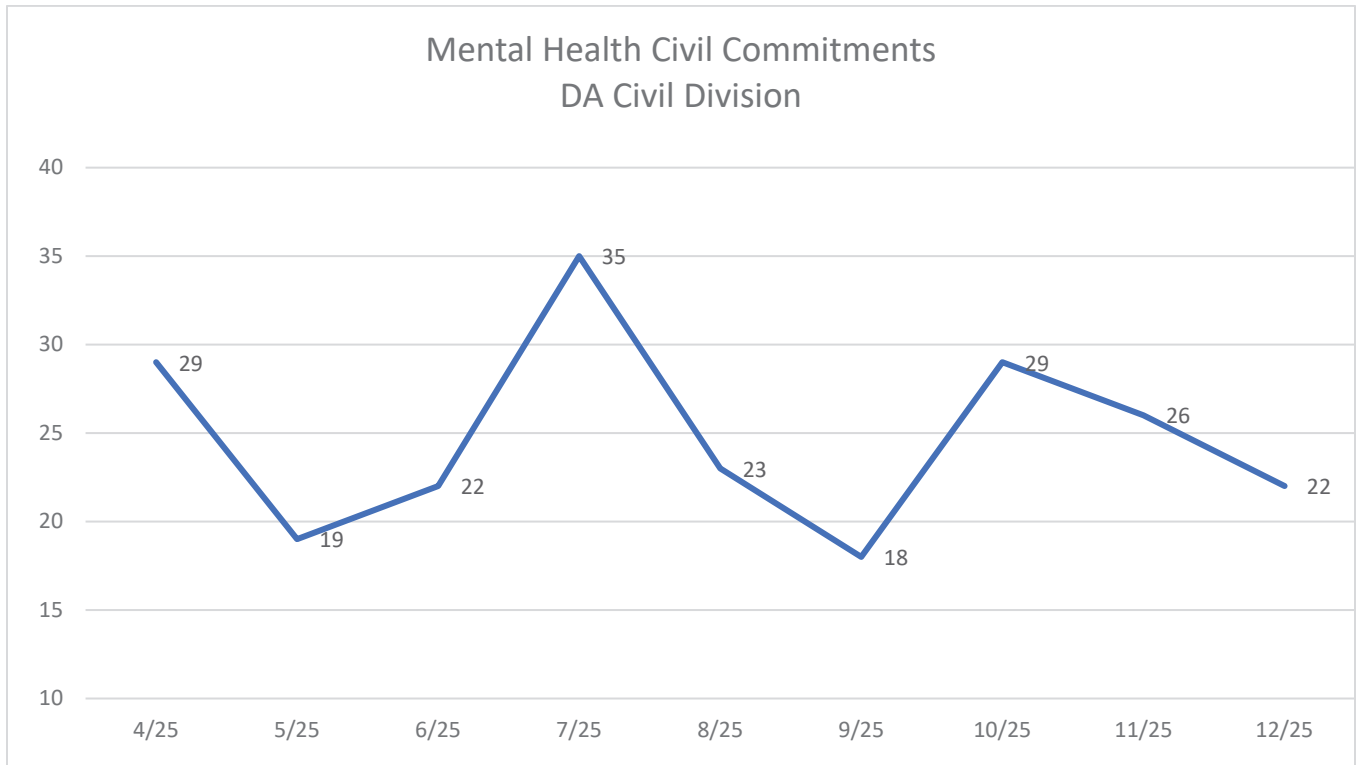
# Mental Health



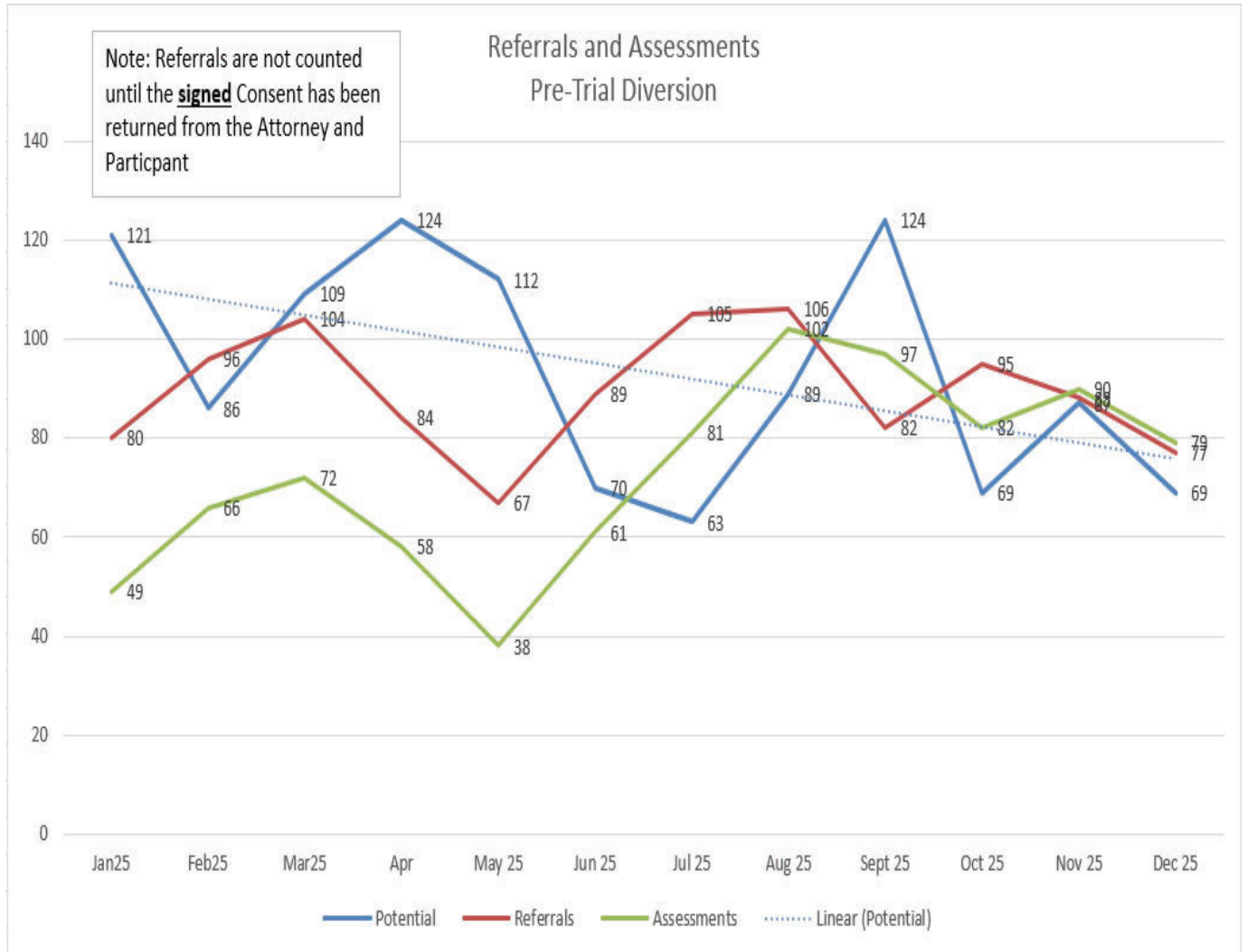
Restorative Justice Division – Mental Health



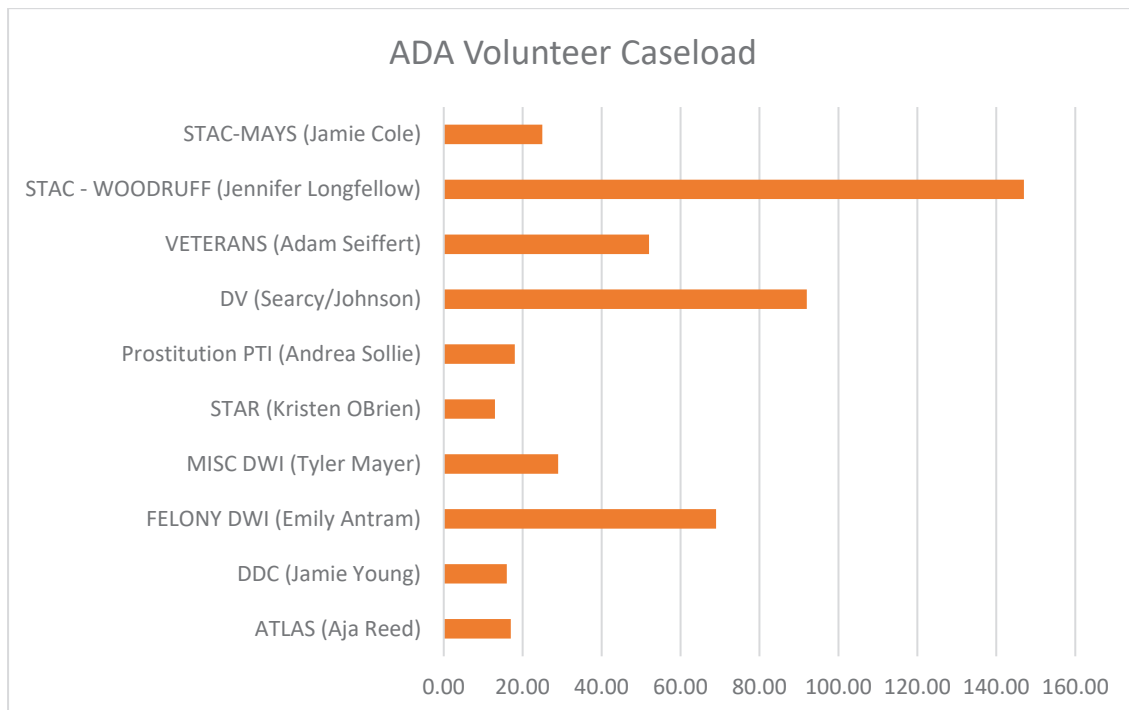
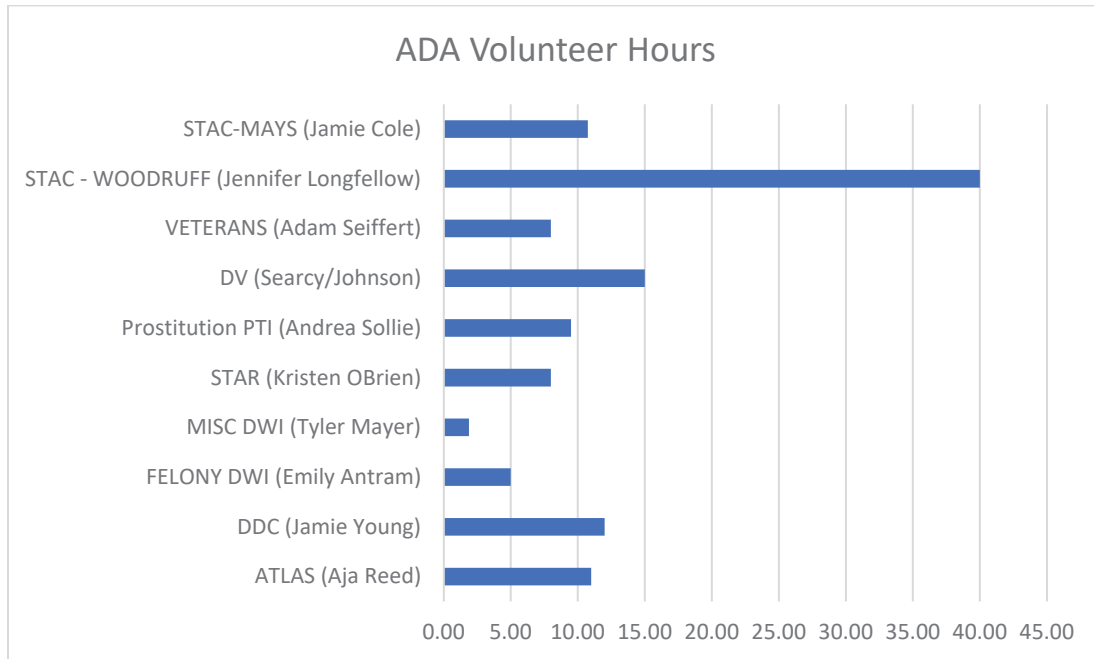
Restorative Justice Division – Mental Health



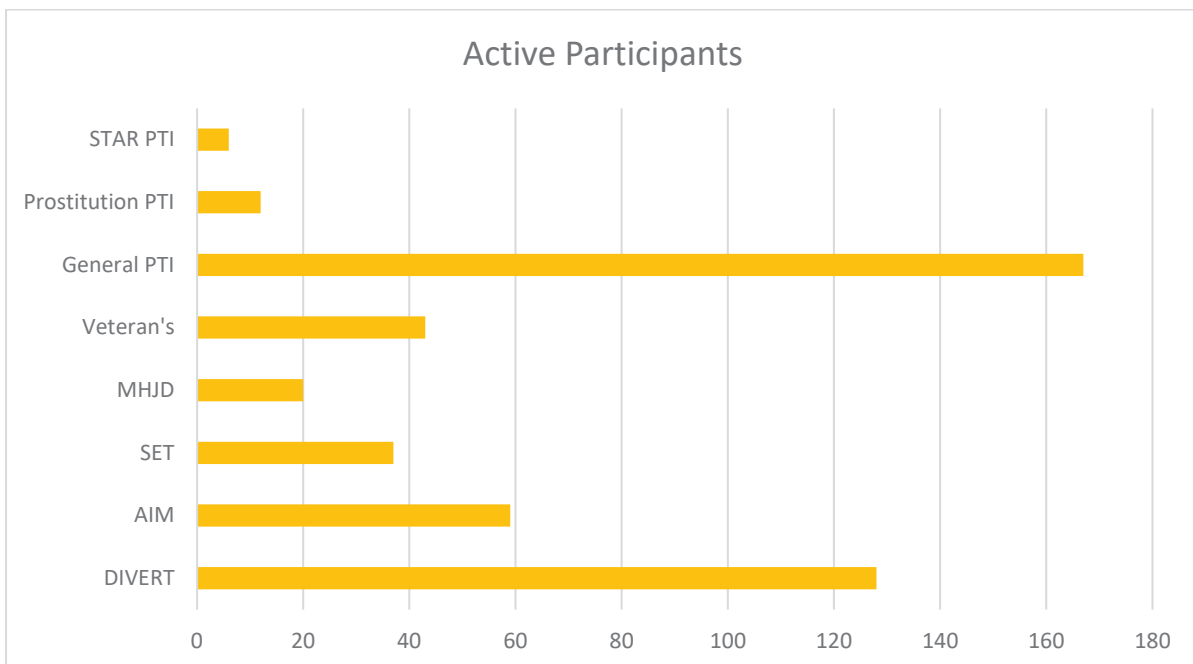
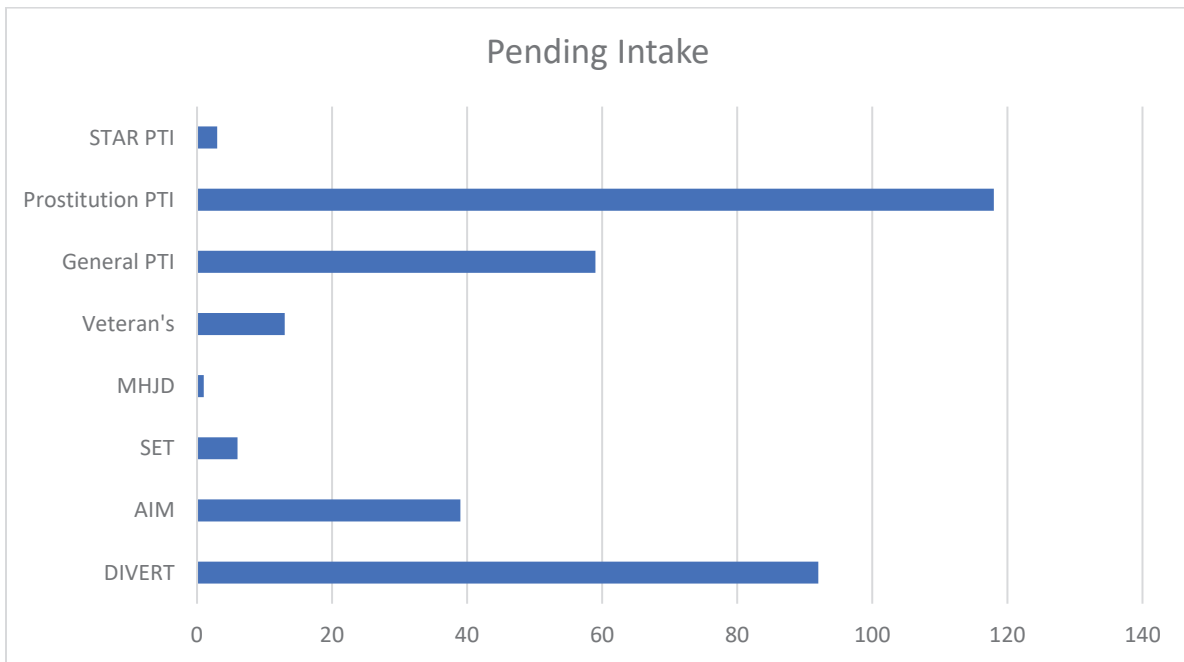
# Pre-Trial Diversion



# RJD SPECIALTY COURT/PROGRAMS ADA VOLUNTEER HOURS-NOVEMBER & DECEMBER 2025



# SPECIALTY COURTS AND PROGRAMS MONTHLY STATISTICS-NOVEMBER & DECEMBER 2025



The Bridge	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025
	January	February	March	April	May	June	July	August	September	October	November	December	AVG.	
Bridge Night Shelter	581	565	599	615	618	623	617	614	598	582	588	615	601	
Off-site Night Shelter Coordination	398	391	444	475	468	482	475	494	491	469	450	491	461	
Care Coordination	748	757	746	774	760	748	742	759	729	783	728	733	751	
Peer Support Services	294	303	261	302	328	311	319	390	277	264	268	262	298	
Job Placements	24	23	23	32	27	29	27	24	23	28	13	11	24	
Housing Placements	55	44	29	67	78	73	81	60	71	75	37	45	60	
Metrocare Behavioral Health Serv.	179	181	197	226	206	182	196	223	147	158	184	196	190	
Parkland Clinic*	125	145	163	216	148	159	193	147	148	445	194	117	183	
Judicial Re-Entry	11	12	9	11	7	3	7	2	2	2	4	14	7	
Jail Release (General)	2	9	5	12	14	14	14	15	14	7	15	17	5	

Each category represents *unduplicated* guests, not totals served.  
\*exception - Parkland Clinic number is for total visits.



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER  
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: October 2025  
Date Submitted: 1/9/2026**

		<b>JD</b>	<b>DDRTC</b>	<b>SAMHSA TDC</b>
1	Number of Offenders Served at the Beginning of the Month	96	38	15
2	Number of Referrals Received	5	14	1
3	Number of Assessments	5	17	1
4	Number of Admissions	5	19	1
5	Average Length of Stay by Months	6.2	2.8	5.5
5a.	Average Hours Served	6.6	10.1	8.9
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	6	12	3
7a.	Terminations (Jail More than 30 Days)	3	n/a	n/a
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	2	4	0
7c.	Graduates	1	8	3
8	Number of Offenders Served at the End of the Month	95	45	13
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	19 min / 19.2 max	12.7 min / 15 max	6.5 min / 7.5 max
11	% of FTE Assigned	5.0	3.0	2.0
12	Vacancy(s)	0	0	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER  
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: November 2025  
Date Submitted: 1/9/2026**

		<b>JD</b>	<b>DDRTC</b>	<b>SAMHSA TDC</b>
1	Number of Offenders Served at the Beginning of the Month	95	45	13
2	Number of Referrals Received	5	14	1
3	Number of Assessments	5	15	1
4	Number of Admissions	5	15	1
5	Average Length of Stay by Months	2.9	3.1	5.8
5a.	Average Hours Served	7.4	5.7	5.4
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	8	11	0
7a.	Terminations (Jail More than 30 Days)	2	n/a	n/a
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	0	3	0
7c.	Graduates	6	8	0
8	Number of Offenders Served at the End of the Month	92	49	14
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	18.4 min / 19 max	22.5 min / 24.5 max	6.5 min / 7 max
11	% of FTE Assigned	5.0	2.0	2.0
12	Vacancy(s)	0	1	0

Each FTE covers 20-25



**NAME OF MHMR PROGRAM: METROCARE SERVICES  
PROGRAM: TCOOMMI JAIL DIVERSION (JD)/DUAL DIAGNOSIS RESIDENTIAL TREATMENT CENTER  
(DDRTC)/SAMHSA TREATMENT DRUG COURT (TDC)**

**Month of Report: December 2025  
Date Submitted: 1/9/2026**

		<b>JD</b>	<b>DDRTC</b>	<b>SAMHSA TDC</b>
1	Number of Offenders Served at the Beginning of the Month	92	49	14
2	Number of Referrals Received	6	13	1
3	Number of Assessments	6	12	1
4	Number of Admissions	6	12	1
5	Average Length of Stay by Months	8.0	3.3	5.3
5a.	Average Hours Served	9.5	3.8	6.6
6	Services Utilized	0	0	0
6a.	Visits to ER (Medical)	0	0	0
6b.	23-Hour Observation (Psych)	0	0	0
6c.	Inpatient Stay (Med/Psych)	0	0	0
6d.	Jail Less than 30 Days	0	0	0
7	Number of Discharges	4	11	0
7a.	Terminations (Jail More than 30 Days)	0	n/a	n/a
7b.	Warrants/Suspension (Medical Discharge, Abscond, Non-Compliant)	0	5	0
7c.	Graduates	4	6	0
8	Number of Offenders Served at the End of the Month	94	50	15
9	Number of Offenders on the Waiting List	0	0	0
10	Minimum/Maximum Census per FTE Allocation	11.8 min/13.8 max	9.1 min/9.3 max	7 min / 7.5 max
11	% of FTE Assigned	5.0	2.0	2.0
12	Vacancy(s)	0	1	0

Each FTE covers 20-25



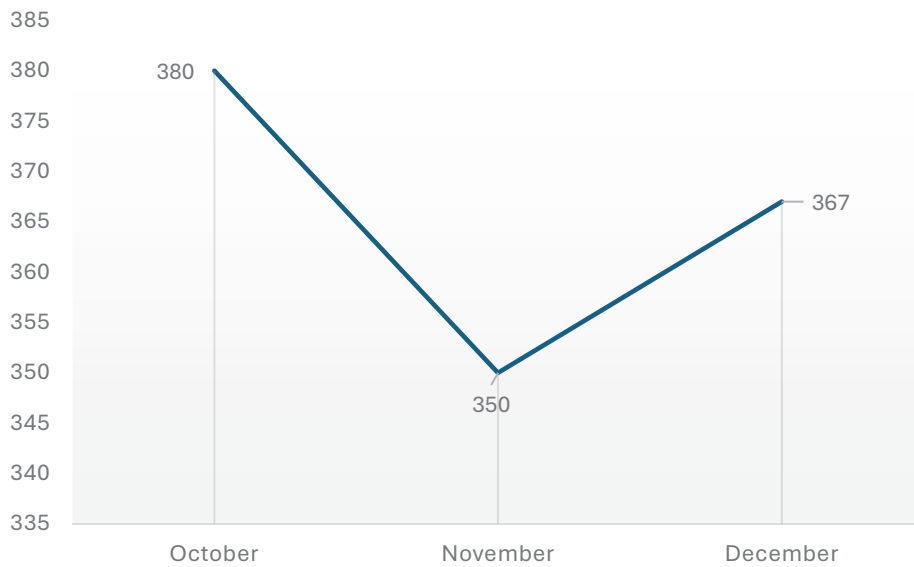
## **BHSC Brief Report**

**October 2025 – December 2025**

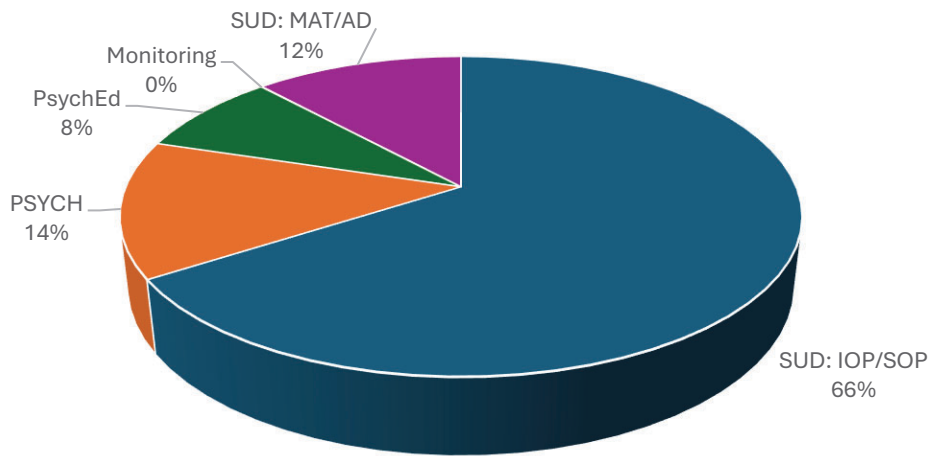


## The Intersection of Research & Practice

Patient Intake Trend



Program Utilization Distribution

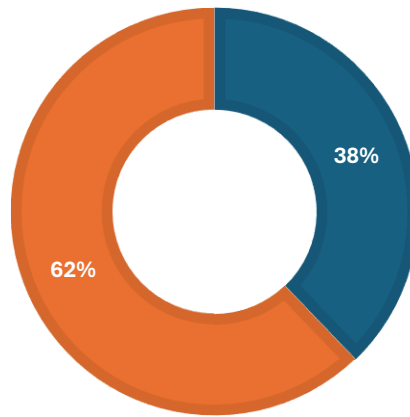




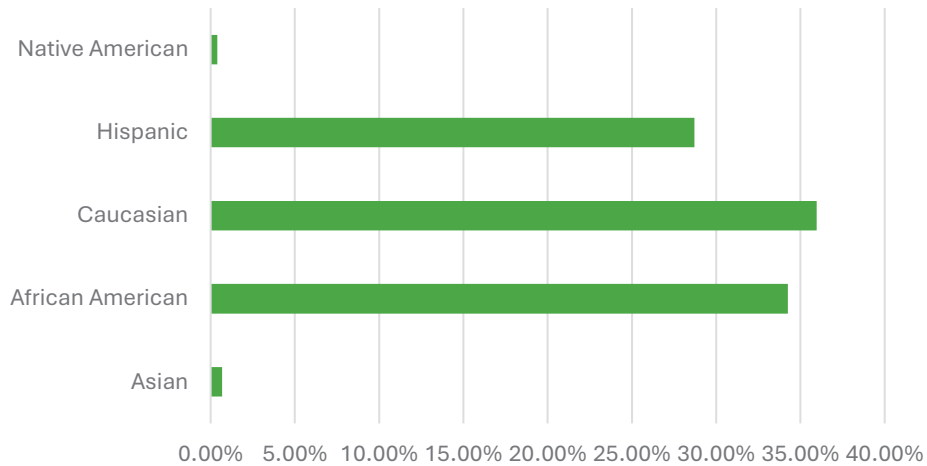
The Intersection of Research & Practice

### PATIENT GENDER DISTRIBUTION

■ Female ■ Male



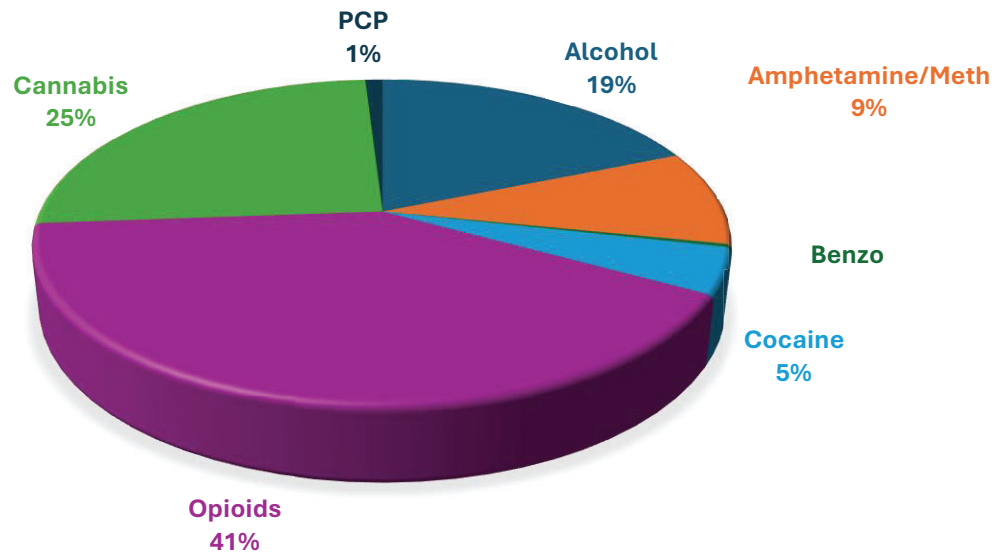
### Patient Ethnic Distribution



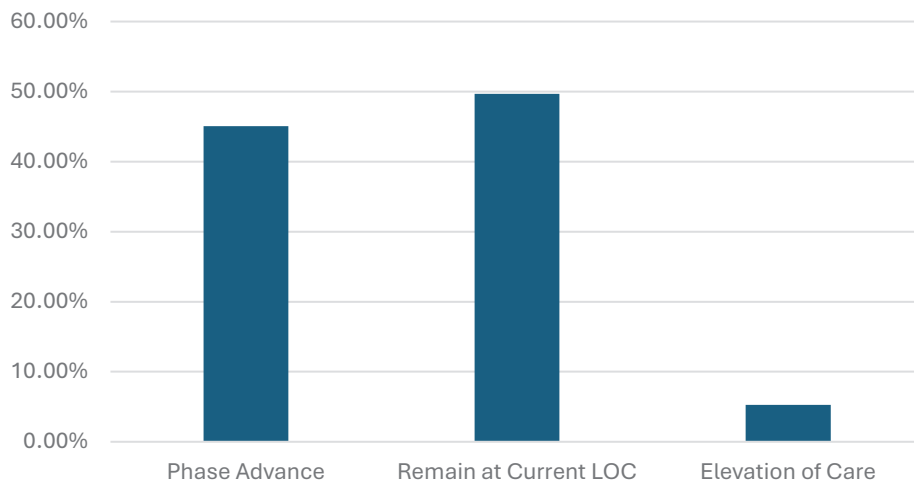


## The Intersection of Research & Practice

### DRUG OF CHOICE REPORTED AT ADMISSION



### Program Progression Rate



**DIVERT COURT MONTHLY STATS**

<b>FY2026</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollment</b>	<b>Successful Graduates</b>	<b>Unsuccessful Discharges</b>	<b>Total at End of the Month</b>
<b>Oct-25</b>	101	19	5	5	110
<b>Nov-25</b>	110	7	0	0	117
<b>Dec-25</b>	117	10	10	1	116
<b>Jan-26</b>					0
<b>Feb-26</b>					0
<b>Mar-26</b>					0
<b>Apr-26</b>					0
<b>May-26</b>					0
<b>Jun-26</b>					0
<b>Jul-26</b>					0
<b>Aug-26</b>					0
<b>Sep-26</b>					0

## DDAC

FY 2025	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
Jan- 25					25
Feb- 25	25	5	1	1	28
Mar- 25	28	1	1	1	27
Apr- 25	27	0	1	0	26
May- 25	26	1	0	0	27
Jun- 25	27	2	2	0	27
Jul- 25	27	0	2	0	25
Aug- 25	25	0	2	0	23
Sept- 25	23	5	0	4	24
Oct- 25	24	1	4	0	21
Nov- 25	21	5	0	0	26
Dec- 25	26	0	0	0	26

## STAC

FY 2025	Total At Beginning of the Month	New Enrollments	Unsuccessful Discharges	Graduates	Total at End of the Month
Jan- 25	68	4	3	0	69
Feb- 25	69	1	0	5	64
Mar- 25	64	4	5	0	63
Apr- 25	63	6	2	0	67
May- 25	67	2	1	9	59
Jun- 25	59	3	2	0	60
Jul- 25	60	5	5	0	60
Aug- 25	60	6	1	4	61
Sept- 25	61	3	11	0	53
Oct- 25	53	2	2	0	53
Nov- 25	53	3	1	12	43
Dec- 25	43	4	0	0	47

<b>ATLAS</b>					
<b>FY 2025</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Unsuccessful Discharges</b>	<b>Graduates</b>	<b>Total at End of the Month</b>
Jan- 25	12	2	1	2	11
Feb- 25	11	1	0	0	12
Mar- 25	11	0	0	0	11
Apr- 25	11	1	3	1	8
May- 25	8	2	2	1	7
Jun- 25	7	6	1	1	11
Jul- 25	11	2	2	3	8
Aug- 25	8	3	1	0	10
Sept- 25	10	7	1	0	16
Oct- 25	16	2	4	0	14
Nov- 25	14	2	0	2	14
Dec- 25	14	3	1	0	16

<b>STAR</b>					
<b>FY 2025</b>	<b>Total At Beginning of the Month</b>	<b>New Enrollments</b>	<b>Unsuccessful Discharges</b>	<b>Graduates</b>	<b>Total at End of the Month</b>
Jan- 25	5	0	0	0	5
Feb- 25	5	0	0	0	5
Mar- 25	5	0	0	0	5
Apr- 25	5	1	0	0	6
May- 25	6	1	0	0	7
Jun- 25	7	0	0	0	7
Jul- 25	7	2	2	0	7
Aug- 25	7	2	0	0	9
Sept- 25	9	2	2	0	9
Oct- 25	9	1	2	0	8
Nov- 25	8	0	2	0	6
Dec- 25	6	0	0	2	4