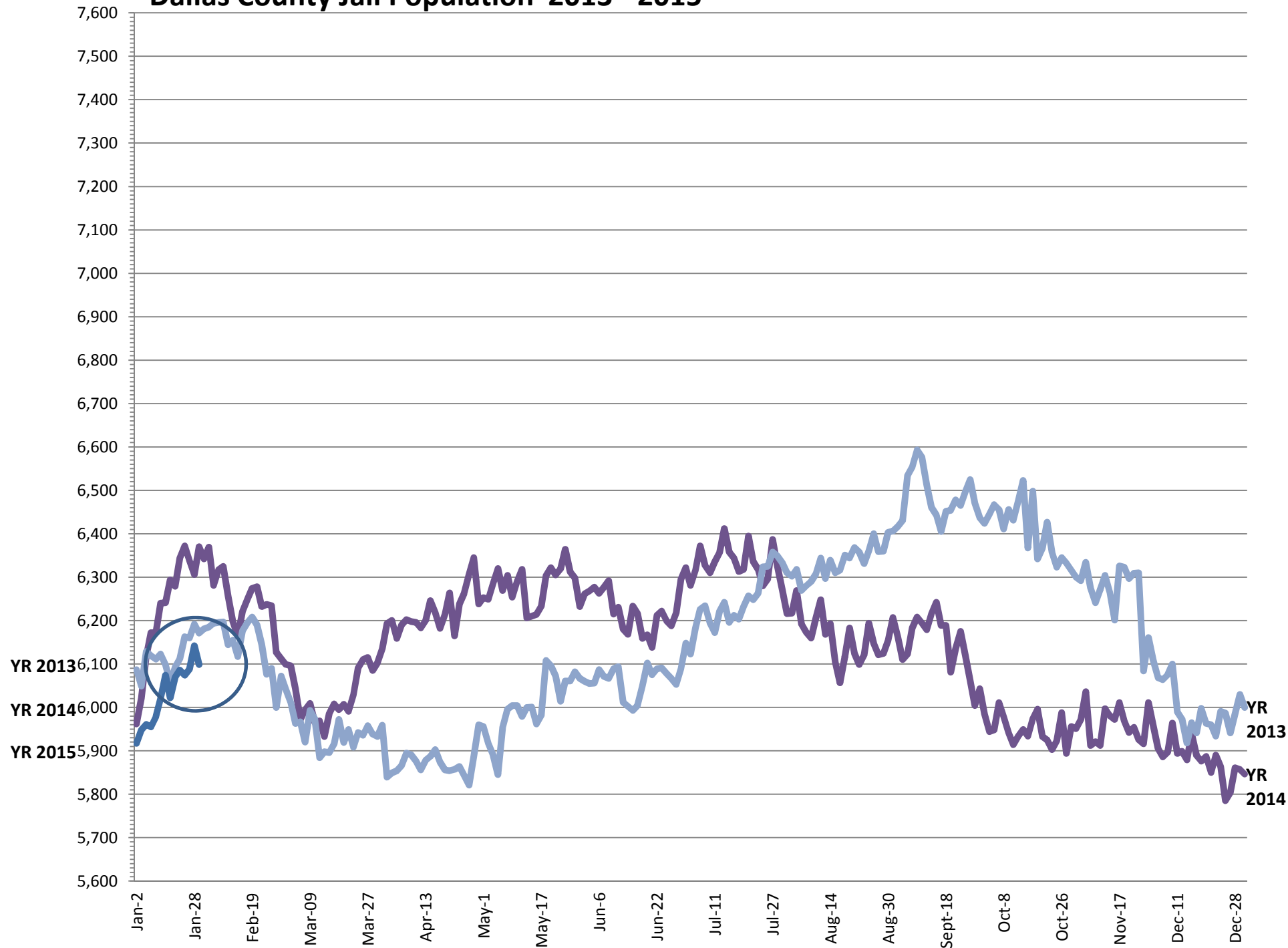


Jail Population Committee Meeting
February 13, 2014 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 5,966 02/12/15
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 6)*
 - 01/15: 6,036 (+151)
 - 12/14: 5,885 (-78)
 - 11/14: 5,963 (+4)
3. Dec. highlights: **High:** 01/26 6,142 & **Low:** 01/01 of 5,859 Range of **283**
4. Book-in avgs. :Jan-192; Dec- 167; Nov-181; Oct-196; Sept- 198; Aug - 201;
5. DEWR bucket comparison *(page 7)*
6. DEWR bucket monthly averages *(page 8)*
7. Release totals by category *(page 9)*
8. Average length of stay based on released reason *(page 10)*
- A. **Jail Population Management**
 1. State Jail Felony Unit monthly report *(page 11)*
 2. TDC Desk Activity Reports *(page 12)*
 3. Waivers by Court and by Month *(page 13)*
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court *(page 14 & 15)*
 6. Average Jail Pop Totals for Pending Disp. By Court *(page 16)*
 7. DA's cases pending lab analysis *(page 17)*
 8. Misdemeanor Courts' initiative *(page 18)*
 9. Discussion items:
10. Special Programs holds: There are 152 inmates waiting for special programs.
48 for Wilmer, 27 for ISF, and 34 for RTC.
11. Pre-Trial Release monthly statistics *(page 19)*
12. Alternative Sentencing Program stats *(page 20 & 21)*
13. Bond Supervision Unit monthly report *(page 22)*
- B. **Public Defender's Office Activities**
 1. Monthly Court Stats *(page 23)*
 2. Mental Health Stats *(page 24)*
- C. **CSCD Updates**
C.A.T.S assessments stats *(25&26)*
- D. **Mental Health**
 1. Outpatient Competency cases & State hospital monthly admissions *(page 27)*
 2. Mental Health Jail Diversion activities
 3. Monthly North STAR Intakes *(page 28)*

Dallas County Jail Population 2013 - 2015

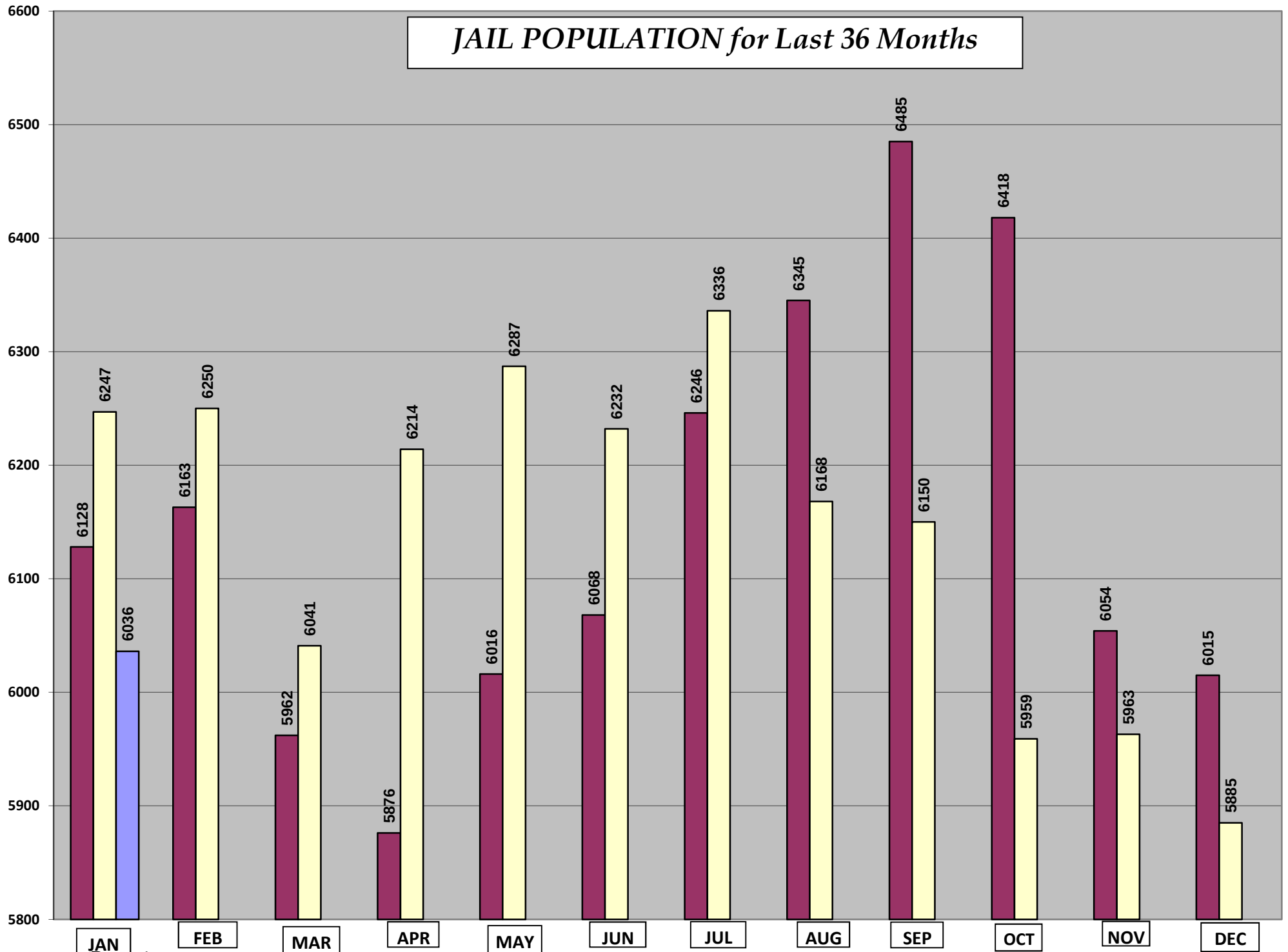


Dallas County Jail Population Bookins 3-year statistical summary

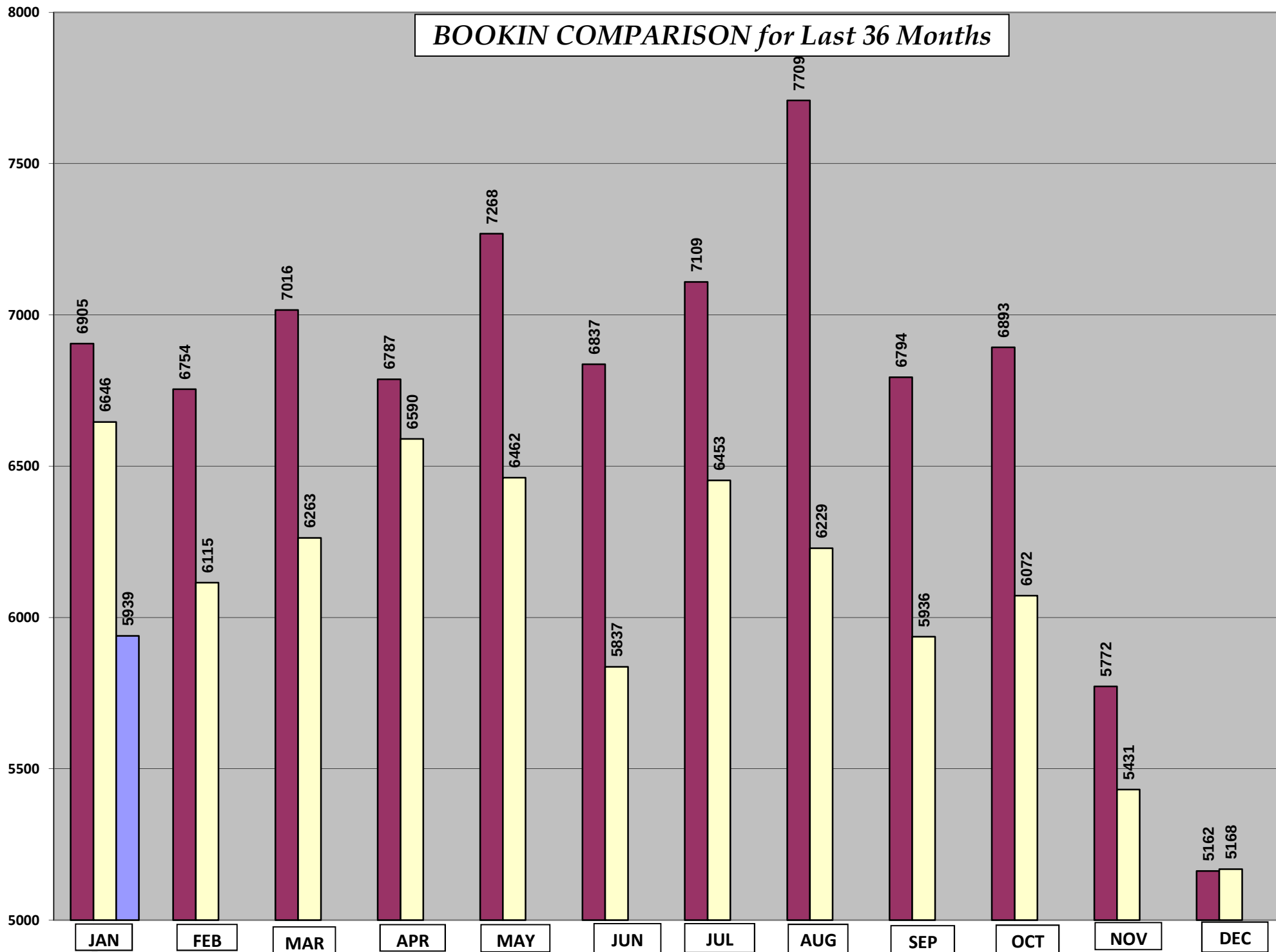
JAIL POPULATION monthly averages					
2013	Jail Pop AVG	2014	Jail Pop AVG	2015	Jail Pop AVG
Jan-13	6128	Jan-14	6247	Jan-15	6036
Feb-13	6163	Feb-14	6250	Feb-15	
Mar-13	5962	Mar-14	6041	Mar-15	
Apr-13	5876	Apr-14	6214	Apr-15	
May-13	6016	May-14	6287	May-15	
Jun-13	6068	Jun-14	6232	Jun-15	
Jul-13	6246	Jul-14	6336	Jul-15	
Aug-13	6345	Aug-14	6168	Aug-15	
Sep-13	6485	Sep-14	6150	Sep-15	
Oct-13	6418	Oct-14	5959	Oct-15	
Nov-13	6054	Nov-14	5963	Nov-15	
Dec-13	6015	Dec-14	5885	Dec-15	
	6148		6144		6036

BOOKINS monthly totals					
2013	Total bookins	2014	Total bookins	2015	Total bookins
Jan-13	6905	Jan-14	6646	Jan-15	5939
Feb-13	6754	Feb-14	6115	Feb-15	
Mar-13	7016	Mar-14	6263	Mar-15	
Apr-13	6787	Apr-14	6590	Apr-15	
May-13	7268	May-14	6462	May-15	
Jun-13	6837	Jun-14	5837	Jun-15	
Jul-13	7109	Jul-14	6453	Jul-15	
Aug-13	7709	Aug-14	6229	Aug-15	
Sep-13	6794	Sep-14	5936	Sep-15	
Oct-13	6893	Oct-14	6072	Oct-15	
Nov-13	5772	Nov-14	5431	Nov-15	
Dec-13	5162	Dec-14	5168	Dec-15	
	6751		6100		5939
	81,006		73,202		5,939

JAIL POPULATION for Last 36 Months



BOOKIN COMPARISON for Last 36 Months



DEWR FOR JANUARY 2015

	1/1	1/2	1/3	1/4	1/5	1/6	1/7	1/8	1/9	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/28	1/29	1/30	1/31	Avg
Felony not filed	304	336	337	369	386	378	335	297	272	260	288	314	294	284	273	265	296	333	349	372	356	338	380	353	345	355	310	315	297	292	268	321
Felony pend. Grand Jury	606	605	618	616	617	657	732	739	779	785	782	780	781	806	759	764	732	732	734	734	735	720	713	711	712	714	736	728	700	682	690	716
Felony not incl. SJF	2,400	2400	2402	2404	2405	2393	2370	2382	2364	2367	2366	2367	2362	2353	2358	2348	2332	2331	2328	2332	2329	2319	2292	2289	2315	2312	2324	2339	2348	2378	2382	2355
SJF pend dispo	483	487	487	488	491	488	482	498	479	471	469	473	485	475	502	497	475	475	475	477	457	483	459	462	470	471	475	482	491	503	488	481
PV-Felony	282	288	296	300	302	300	294	284	287	286	296	302	299	307	293	287	263	266	268	274	273	260	246	240	244	246	247	256	264	272	266	277
TDC over 10yr/appeal	518	507	507	507	494	474	448	417	428	445	446	429	439	454	464	447	484	484	484	453	477	489	513	532	532	532	502	515	496	510	526	482
Bench Warrants	53	53	53	54	53	51	50	50	53	53	53	53	54	53	57	56	55	55	55	50	50	53	51	50	50	49	47	47	46	46	49	52
TDC<10yr/appeal	44	44	44	44	44	43	43	43	44	44	44	43	42	42	43	44	45	45	45	44	44	44	44	43	43	43	46	46	44	44	45	44
Sentd. SJF	109	95	95	95	95	99	94	87	100	105	105	105	113	110	110	111	120	120	120	119	84	94	104	114	114	114	122	122	111	109	123	107
SJF on appeal	4	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
SJF serv in co jail	52	49	49	48	46	51	57	57	60	58	53	51	57	55	50	54	51	50	49	49	53	56	61	64	62	60	62	66	63	66	75	56
Misd. not filed	132	157	129	136	158	140	115	102	88	92	119	137	143	161	154	172	195	214	221	227	208	192	212	205	212	233	237	190	190	180	161	168
Misd. filed pend.	180	179	223	225	226	219	206	222	225	205	208	210	210	199	211	192	183	186	185	188	218	226	190	165	187	188	188	222	212	206	190	202
Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serv in jail (Cond of Prob)	66	63	57	53	50	60	60	57	67	65	57	52	55	58	55	61	62	56	52	51	51	55	67	71	65	64	68	70	71	73	78	61
Serving Co time & fines	39	36	32	30	28	34	41	36	40	46	40	38	36	44	48	46	46	44	43	39	42	44	48	51	45	37	46	48	54	59	66	43
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of county/state	42	44	51	55	56	42	52	50	40	51	58	58	48	49	46	45	49	50	54	42	50	59	48	42	52	56	52	60	67	60	61	51
Parole Violations	154	154	151	153	155	164	169	176	167	165	170	171	175	180	181	172	176	176	176	174	183	192	189	191	193	195	195	196	196	179	188	176
SAFPF	123	123	123	123	123	121	124	120	124	131	131	128	130	132	130	138	148	148	148	147	145	143	150	150	150	145	149	130	134	135	138	135
Special Programs	122	119	117	117	107	105	102	110	121	126	126	127	122	125	133	139	149	148	145	124	129	132	136	137	137	126	114	117	118	115	121	125
Other- Incompetent	48	45	45	45	45	47	45	45	50	50	50	50	51	52	51	50	50	50	50	50	49	51	53	55	55	55	48	46	47	49	53	49
US Marshall holds	12	12	12	12	12	12	13	13	13	13	13	13	13	14	14	15	13	13	13	11	11	11	11	11	11	12	12	12	7	7	7	12
Contempt-in Jail	40	40	40	40	42	44	46	45	40	43	43	44	41	40	39	43	40	40	40	40	38	39	43	42	43	43	42	43	47	48	46	42
Contempt-Furlough	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	348	347	347	347	347	348
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	2	1	2	2	2	2	4	3	6	8	9	3	4	5	5	2	8	9	9	8	2	5	6	14	14	12	2	5	5	4	6	5
Class C Misd. only	14	20	26	13	16	19	23	36	35	30	30	15	29	26	34	33	29	23	29	30	23	20	28	32	18	27	24	26	22	25	24	25
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	30	56	48	43	35	22	52	44	69	76	61	42	45	44	61	38	65	35	34	39	42	46	41	57	57	42	34	58	66	48	52	48
With Furlough added	6207	6265	6296	6324	6340	6317	6309	6265	6303	6326	6368	6356	6380	6420	6422	6370	6417	6434	6457	6425	6400	6422	6436	6432	6477	6482	6433	6489	6446	6440	6453	6384
Jail Population-Actual	5859	5917	5948	5976	5992	5969	5961	5917	5955	5978	6020	6008	6032	6072	6074	6022	6069	6086	6109	6077	6052	6074	6088	6084	6129	6134	6085	6142	6099	6093	6106	6036
INTAKES	141	147	118	127	190	242	219	227	232	152	147	208	255	200	217	235	143	118	150	187	224	224	215	180	141	183	249	227	265	222	154	192
RELEASES	65	166	96	73	170	248	235	258	252	117	102	193	206	222	225	232	128	102	104	235	234	190	251	151	111	165	252	223	274	291	145	184
VARIANCE	-76	19	-22	-54	-20	6	16	31	20	-35	-45	-15	-49	22	8	-3	-15	-16	-46	48	10	-34	36	-29	-30	-18	3	-4	9	69	-9	-7

Total Bookins

5,939

Total Releases

5,716

Total Jail Bed Days

187,127.00

=

\$ 11,809,585

Avg length of stay 30

DEWR BUCKET COMPARISON

BUCKET NAMES	Jan 2014 vs 2015	Jan 14	Jan 15	NOV 14	DEC 14	JAN 15	DEC vs JAN
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	130	2225	2355	2355	2384	2355	-29
State Jail Felony	-28	509	481	471	496	481	-15
Parole Violator only	-139	315	176	185	170	176	6
Special Programs	-12	137	125	125	122	125	3
Felony pend Grand Jury	16	700	716	628	542	716	174
PV-Felony	-87	364	277	330	302	277	-25
TRENDING UP							
Incompetent	21	28	49	43	48	49	1
Misdemeanors not filed	9	159	168	144	141	168	27
TDC over 10yr	-67	549	482	439	472	482	10
TRENDING DOWN							
Serving County Time	-38	81	43	55	45	43	-2
Misdemeanors pending	-61	263	202	208	207	202	-5
US Marshal	-18	30	12	15	13	12	-1
SJF-Serv Co.Jail (12.44a)	5	51	56	69	61	56	-5
Immigration	-5	10	5	8	6	5	-1
STABLE							
Felony Not Filed	56	265	321	330	340	321	-19
Class C Misd. only	6	19	25	22	22	25	3
SAFPF	-5	140	135	120	116	135	19
TYC	0	0	0	0	0	0	0
Bench Warrants	9	43	52	45	50	52	2
TDC<10yr/appeal	3	41	44	46	45	44	-1
Out of Co/State	-7	58	51	55	53	51	-2
Serv as Cond of Prob.	-4	65	61	75	69	61	-8
Sentenced to SJF	-9	116	107	106	98	107	9
Contempt in Jail	-2	44	42	44	38	42	4
Jail Population Avg.	-211	6247	6036	5963	5885	6036	151

DEWR BUCKET MONTHLY AVERAGES

	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13	Jul 13	Aug 13	Sep 13	Oct 13	Nov 13	Dec 13	Jan 14	Feb 14	Mar 14	Apr 14	May 14	JUN 14	JUL 14	AUG 14	SEP 14	Oct 14	Nov 14	Dec 14	Jan 15	Avgs
Felony not filed	258	228	239	240	247	244	279	249	252	252	217	230	265	237	227	265	273	259	244	245	245	303	330	340	321	256
Felony pend GJ	800	747	694	801	781	749	824	772	752	815	691	655	700	789	710	729	690	734	873	696	611	669	628	542	716	749
Fel.pend	2172	2265	2129	2059	2078	2132	2164	2241	2230	2260	2166	2203	2225	2218	2255	2236	2294	2278	2257	2379	2428	2355	2355	2384	2355	2,174
State Jail Fel	437	442	455	412	445	466	448	483	508	472	430	450	509	462	481	459	508	483	463	507	508	451	471	496	481	473
PV-Felony	399	372	404	386	389	395	432	404	402	359	341	329	364	377	366	355	363	358	359	311	357	324	330	302	277	374
TDC over 10yrs	412	364	417	316	351	414	390	409	375	483	513	538	549	511	484	475	435	441	462	426	414	410	439	472	482	422
Bench	40	39	49	54	47	44	40	34	37	49	49	48	43	55	58	58	61	59	58	48	43	46	45	50	52	48
TDC	53	52	50	50	52	53	60	62	57	62	61	51	41	43	44	48	41	38	41	43	41	45	46	45	44	52
Sentenced SJF	87	100	72	83	101	97	118	110	97	131	149	134	116	113	71	123	128	136	123	123	158	115	106	98	107	107
Sentd	12	13	9	9	9	8	8	7	4	4	4	4	4	4	5	5	3	2	2	2	2	4	6	4	3	6
SJF-Serv Co	41	55	53	70	61	52	53	53	53	49	51	45	51	50	52	68	67	51	40	53	63	67	69	61	56	54
Misdmnr not	174	168	155	161	179	181	179	173	164	143	150	149	159	145	139	159	154	146	168	157	162	145	144	141	168	163
Misdmnr filed-	269	251	267	247	287	274	285	308	298	258	227	212	263	265	235	229	247	213	237	246	250	206	208	207	202	250
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of	73	70	66	76	86	89	80	93	72	82	76	62	65	64	62	70	70	64	67	70	61	68	75	69	61	71
Serv Co time/	90	101	100	100	97	98	99	107	92	86	73	64	81	104	87	91	83	84	82	89	73	65	55	45	43	92
Serv fines/ fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	55	72	87	71	73	67	63	67	67	71	63	64	58	62	63	73	65	72	77	65	57	54	55	53	51	65
Parole Vio.	236	308	246	260	271	257	259	287	323	311	300	313	315	285	265	299	301	292	284	257	245	216	185	170	176	283
SAFPF	144	159	134	129	135	153	154	135	126	136	130	151	140	145	129	126	123	145	138	116	113	107	120	116	135	135
Sp.Prgrms	200	176	194	173	153	143	169	198	204	212	189	159	137	134	125	128	131	122	120	121	145	141	125	122	125	181
Incompetent	34	23	34	30	38	23	21	16	24	30	32	35	28	35	36	34	39	50	45	43	36	40	43	48	49	39
US Marshal	0	0	0	0	0	1	3	5	10	25	24	27	30	37	39	70	80	78	76	59	33	17	15	13	12	18
Cntmpt-in Jail	62	73	69	64	47	46	40	43	44	45	44	40	44	49	49	54	63	56	42	38	40	42	44	38	42	49
Furlough	497	496	495	478	407	404	399	398	397	378	350	355	354	359	353	351	350	350	349	350	349	348	348	348	348	426
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration	14	11	17	8	10	10	8	9	10	8	12	10	10	9	10	11	10	9	8	8	11	11	8	6	5	11
Class C only	31	37	28	35	35	34	27	35	31	29	20	16	19	21	16	18	22	22	24	23	24	25	22	22	25	28
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	34	40	59	40	43	41	45	46	38	39	40	28	31	36	33	31	35	40	46	42	33	32	40	40	48	40
Furlough added	6625	6659	6522	6354	6423	6472	6646	6743	6882	6791	6404	6370	6601	6609	6394	6565	6637	6582	6685	6518	6499	6308	6310	6233	6384	6,573
Jail Population Actual	6128	6163	5962	5876	6016	6068	6246	6345	6485	6418	6054	6015	6247	6250	6041	6214	6287	6232	6336	6168	6150	5959	5963	5885	6036	6,145
INTAKES	223	241	226	226	234	228	229	249	226	222	192	167	214	218	202	220	208	195	208	201	198	196	196	167	192	216
RELEASES	217	248	227	228	235	226	221	246	225	228	199	171	204	227	198	217	210	192	210	202	205	198	198	173	184	216
VARIANCE	20	-7	44	2	1	2	8	3	1	-6	-7	-4	10	-9	4	3	-2	3	2	-1	-8	2	2	6	-7	2

Monthly Release Totals by Category

Category	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Net Dec 2014 vs Jan 2015
Deceased	0	1	0	1	0	0	0	0	1	0	1	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	1	6	2	3	0	0	1	0	1	1	2	0	3	3
Failed to Return	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Per finding of fact/dry writ	102	71	86	125	135	179	93	94	88	94	42	42	42	0
JTC/Wilmer	38	33	16	54	78	56	40	47	66	79	55	81	46	-35
No Billed	10	11	13	19	18	8	19	21	18	20	13	6	6	0
Other	128	102	93	103	140	108	125	134	119	153	135	130	118	-12
PAID FINE only	0	3	3	0	0	0	0	1	1	0	3	1	2	1
Parole InAbsentia	6	2	1	0	0	0	1	1	0	1	0	3	2	-1
Parole Warrant W/drwr	83	86	74	92	87	69	78	87	106	96	64	96	83	-13
Ptd Cash Bnd	261	306	313	257	240	197	190	228	210	216	240	218	235	17
Ptd PR Bnd	174	184	187	129	189	162	188	180	162	160	141	150	138	-12
Ptd Pretrial Bnd	143	130	152	174	127	141	126	123	148	148	117	129	147	18
Ptd Surety	1091	1189	1163	1110	1107	921	1083	974	946	947	930	956	1044	88
Ptd Writ Bnd	1	0	2	1	0	0	0	1	1	0	0	0	0	0
Per Court Order	145	162	135	141	125	129	150	115	137	114	100	98	112	14
Probation	230	207	206	233	227	191	204	193	221	201	176	183	159	-24
Agency's pick-up expired	117	141	168	161	168	130	160	144	126	156	162	135	186	51
Article 14.06	2	8	8	12	5	9	9	18	8	15	26	14	14	0
Class C only	778	747	683	783	841	743	961	910	930	968	786	817	952	135
per Investigating Agency	34	26	24	41	40	23	41	37	29	30	25	42	41	-1
per Teletype	297	281	286	245	284	255	268	272	248	268	239	268	264	-4
to Dallas Co. Agency	293	277	241	278	274	262	300	309	290	265	252	233	262	29
INS	201	181	190	237	206	161	184	188	207	218	160	108	92	-16
to Investigating Agency	6	5	3	7	6	7	5	0	10	5	7	14	12	-2
Mental Hospital	40	31	49	42	32	34	45	34	39	24	25	29	39	10
Military	0	2	0	0	0	0	0	0	1	1	0	1	0	-1
Out of County	365	340	346	419	381	337	421	382	380	341	295	342	307	-35
Out of State	38	21	36	37	31	24	51	42	27	33	28	28	28	0
Rem.Frm.Furlough Count	0	5	2	0	0	1	0	0	0	0	0	0	0	0
Special Programs	119	136	166	154	121	148	176	129	140	153	126	126	126	0
TDC	773	744	648	777	740	691	722	733	703	701	513	464	624	160
US Marshall	30	57	35	35	34	24	32	46	62	15	16	16	25	9
Served Time	829	825	804	825	871	748	824	814	734	700	665	627	603	-24
Served Time/Pd Fine	3	27	4	10	3	4	4	3	5	6	3	1	4	3
TOTALS	6338	6347	6139	6505	6510	5762	6501	6260	6164	6129	5347	5358	5716	358
avg per day	204	227	192	217	210	192	210	210	205	198	178	173	184	

AVERAGE LENGTH OF STAY IN JAIL BASED ON RELEASE REASON

RELEASE CATEGORY	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	DEC 2013	2013 avg	JAN 2014	FEB 2014	MAR 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	2014 avg	Jan 2015
State Hosp	142	193	127	108	100	115	103	97	104	87	117	120	105	76	111	102	95	78	113	97	111	101	98	113	100	116
Paroled in Absentia	298	0	0	0	86	51	527	30	40	49	0	94	72	347	12	0	0	0	754	12	0	41	0	77	110	45
TDCJ	114	117	125	113	114	121	101	120	118	121	151	120	128	126	117	135	115	112	128	127	112	103	137	135	123	135
JTC/Wilmer	110	89	108	100	73	93	79	107	100	103	119	98	121	103	76	82	72	75	76	70	82	73	83	80	83	71
Special Programs	80	71	77	63	63	69	71	66	77	65	78	72	57	74	75	74	50	59	68	50	60	70	71	83	66	79
US Marshall	54	104	104	19	38	29	11	17	31	35	35	47	59	51	27	42	65	84	97	104	165	135	80	129	87	20
Other	76	66	11	68	12	15	25	14	14	17	14	29	14	13	13	12	14	72	22	13	17	7	8	8	18	10
Parole Wrnt wdrwn	49	50	51	53	42	35	48	44	36	40	56	46	56	41	41	38	50	42	52	49	57	53	40	40	47	39
on Probation	54	46	43	43	44	39	41	44	42	49	46	45	45	42	42	46	42	38	40	51	51	42	45	52	45	44
No Bill	31	29	40	31	25	31	29	25	32	29	33	31	30	34	32	30	29	25	28	27	25	30	27	32	29	36
Out of State	31	15	29	19	25	24	25	29	22	18	21	25	22	17	23	17	69	31	24	25	19	33	19	33	28	29
to INS	48	55	47	53	50	44	43	53	44	47	41	47	25	33	35	47	24	48	51	50	39	46	51	50	42	55
Posted PR Bond	30	22	28	27	25	21	29	37	26	26	36	28	32	29	27	29	40	33	27	26	30	21	31	29	30	19
Order of Court	40	19	43	21	63	48	17	25	17	14	29	31	22	17	17	27	18	26	28	38	24	18	20	20	23	22
Served Time	19	18	18	21	22	22	21	22	20	26	23	21	23	20	22	21	21	25	22	23	24	26	23	5	21	28
Out of Co	19	16	29	21	19	19	21	17	23	22	24	21	14	18	21	18	23	20	17	21	19	20	21	23	20	21
Failed to Report	4	19	8	5	0	20	0	21	70	19	12	16	12	14	17	18	0	0	18	0	6	10	7	0	9	6
Agcy pick-up expired	11	16	11	10	15	14	13	11	16	12	12	13	10	14	10	17	18	12	18	17	11	12	16	19	15	17
Per Teletype	8	6	8	15	8	12	8	9	10	10	10	9	6	7	7	8	9	15	7	8	8	6	4	11	8	8
To Dallas Co Agny	10	10	12	16	12	11	7	12	13	14	12	12	8	8	8	13	15	15	11	12	14	10	7	10	11	13
to Invtgtng Agcy	4	3	15	3	3	3	4	5	3	3	3	4	5	5	3	20	2	2	19	0	2	2	2	4	6	2
Per Invtgtng Agcy	7	4	5	4	7	5	4	2	7	4	7	5	5	5	5	11	5	5	6	7	6	8	7	8	7	7
Finding of fact/Dry Writ	7	7	7	10	6	7	7	5	7	6	8	7	7	6	7	7	7	7	7	6	6	7	7	9	7	9
Class C only	8	10	7	7	8	8	8	7	7	10	12	8	6	8	6	10	9	9	8	8	9	7	7	11	8	9
Ptd Surety	6	6	5	4	5	6	6	8	7	6	6	6	5	6	4	6	9	5	7	7	5	7	6	7	6	5
to US Military	0	5	0	0	12	0	2	5	0	0	0	3	0	5	2	0	0	5	0	0	4	5	0	5	2	0
Ptd Writ Bd	0	8	0	13	0	0	39	0	3	0	10	6	4	6	0	2	2	0	0	2	3	3	0	0	2	0
Ptd Pretrial Bd	3	3	3	3	3	3	3	0	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	3	3
Ptd Cash Bd	2	3	2	2	2	2	2	4	2	2	2	2	2	2	2	2	2	3	2	2	2	2	2	2	2	2
Serv Time/Pd Fine	2	2	18	2	1	2	2	2	20	8	23	7	2	3	2	3	1	3	1	2	2	2	1	1	2	1
Article 14.06	16	4	0	1	15	1	2	2	4	2	1	4	1	1	0	3	2	4	14	13	13	2	16	16	7	10
Deceased	0	0	273	0	0	0	0	5	40	0	17	36	0	3	6	4	0	0	0	0	0	0	33	0	4	0
Failed to Return	0	0	3	0	0	0	0	0	0	0	0	0	0	68	0	9	0	0	0	0	0	0	0	0	6	0
Escaped	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed from furlough	0	44	0	0	0	0	0	0	0	0	0	15	0	0	31	0	0	6	0	0	0	0	0	0	3	0
Avg length stay in-jail/ those released//in the month	29	29	30	27	26	31	24	28	29	30	34	29	30	29	27	32	29	31	30	30	30	28	29	30	30	30
Total Releases for month	6947	7033	6846	7283	6782	6858	7631	6755	7068	5980	5289	6767	6338	6347	6139	6505	6510	5762	6501	6260	6164	6129	5347	5358	6113	5716

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
1 June 2011	752	262	1,014	185	53	238	2	1	3	35	153	1,290
2 July 2011	840	425	1,265	158	86	244	0	1	1	45	250	1,555
3 August 2011	596	220	816	166	48	214	2	1	3	17	152	1,050
4 September 2011	712	241	953	206	0	206	0	0	0	21	204	1,180
5 October 2011	585	158	743	80	97	177	0	1	1	14	135	935
6 November 2011	420	155	575	24	94	118	0	2	2	11	75	706
7 December 2011	452	176	628	44	85	129	2	0	2	29	59	788
8 January 2012	450	172	622	130	17	147	1	1	2	8	78	779
9 February 2012	467	199	666	139	42	181	1	0	1	18	65	866
10 March 2012	616	292	908	161	53	214	1	0	1	33	70	1,156
11 April 2012	559	191	750	117	14	131	1	2	3	23	66	907
12 May 2012	533	153	686	140	0	140	1	1	2	21	60	849
13 June 2012	616	222	838	152	0	152	2	0	2	13	58	1,005
14 July 2012	451	171	622	99	0	99	0	3	3	4	61	728
15 August 2012	569	234	803	226	0	226	1	2	3	10	83	1,042
16 September 2012	499	151	650	192	0	192	3	0	3	20	45	865
17 October 2012	632	184	816	218	0	218	2	0	2	15	54	1,051
18 November 2012	602	215	817	212	0	212	1	1	2	7	78	1,038
19 December 2012	410	195	605	83	0	83	1	2	3	14	65	705
20 January 2013	504	225	729	179	5	184	0	1	1	9	61	923
21 February 2013	547	162	709	148	23	171	2	4	6	12	82	898
22 March 2013	487	243	730	143	0	143	1	2	3	5	64	881
23 April 2013	496	194	690	229	0	229	1	3	4	0	76	923
24 May 2013	571	222	793	210	0	210	2	3	5	7	63	1,015
25 June 2013	469	175	644	171	0	171	0	0	0	10	70	825
26 July 2013	525	271	796	200	0	200	0	2	2	14	95	1,012
27 August 2013	536	156	692	188	0	188	0	1	1	12	73	893
28 September 2013	546	146	692	159	0	159	3	0	3	8	68	862
29 October 2013	436	191	627	202	0	202	0	0	0	15	171	844
30 November 2013	599	156	755	199	0	199	3	2	5	9	104	959
31 December 2013	435	134	569	132	0	132	0	0	0	16	89	701
32 January 2014	447	189	636	133	0	133	2	0	2	34	111	805
33 February 2014	454	204	658	166	0	166	0	2	2	3	95	829
34 March 2014	528	272	800	163	0	163	0	0	0	11	69	974
35 April 2014	456	236	692	145	0	145	1	1	2	11	63	850
36 May 2014	420	185	605	177	0	177	1	0	1	14	59	797
35 June 2014	497	176	673	179	0	179	3	5	8	6	88	866
36 July 2014	513	284	797	195	0	195	1	3	4	8	94	1,004
37 August 2014	503	188	691	136	0	136	0	1	1	15	66	843
38 September 2014	455	276	731	179	0	179	1	0	1	17	55	928
39 October 2014	665	345	1,010	114	0	114	0	1	1	13	52	1,138
40 November 2014	317	186	503	153	0	153	0	1	1	13	54	670
41 December 2014	417	180	597	147	0	147	0	0	0	14	27	758
42 January 2015	490	228	718	161	0	161	0	0	0	9	53	888
Average	524	210	734	158	14	172	1	1	2	15	84	908

DALLAS COUNTY SHERIFF'S DEPARTMENT
RELEASE DIVISION FISCAL YEAR 2015
TDCJ MONTHLY ACTIVITY SHEET
MONTH: January 2015

BEGINNING TOTAL OF INMATES PAPER READY:

290 0

ID / SJ

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFPF
1	0	0	0	0	0	0	0	0	290	0	0	0	0	0
2	24	26	28	0	11	0	2	15	286	15	15	0	2	0
3	0	0	0	0	0	0	0	0	286	0	0	0	0	0
4	0	0	0	0	0	0	0	0	286	0	0	0	0	0
5	15	4	0	0	3	0	0	13	276	0	0	0	0	0
6	25	22	40	4	24	0	2	28	272	0	0	0	0	5
7	9	3	41	5	0	0	1	40	232	11	11	0	0	5
8	27	16	68	4	21	0	5	44	209	20	15	5	0	12
9	32	12	80	1	33	0	0	0	242	1	0	6	7	0
10	0	0	0	0	0	0	0	0	242	0	0	6	0	0
11	0	0	0	0	0	0	0	0	242	0	0	6	0	0
12	17	16	27	0	17	0	0	22	237	0	0	6	1	3
13	20	25	82	2	27	0	1	1	263	16	0	22	0	0
14	21	17	72	6	15	0	0	0	278	24	12	34	0	7
15	23	25	45	1	23	0	0	38	263	0	5	29	0	10
16	24	10	31	2	1	0	0	1	263	7	12	24	19	0
17	0	0	0	0	0	0	0	0	263	0	0	24	0	0
18	0	0	0	0	0	0	0	0	263	0	0	24	0	0
19	0	0	0	0	0	0	0	0	263	0	0	24	0	0
20	37	22	94	5	46	2	0	38	271	11	0	35	0	1
21	53	26	50	0	14	0	0	0	285	21	41	15	0	9
22	18	20	73	1	29	0	0	6	308	3	0	18	0	6
23	26	13	14	2	1	0	0	0	309	2	0	20	0	0
24	0	0	0	0	0	0	0	0	309	0	0	20	0	0
25	0	0	0	0	0	0	0	0	309	0	0	20	0	0
26	32	29	32	0	36	0	0	0	345	0	0	20	0	6
27	22	24	38	2	11	0	0	33	323	8	0	28	0	0
28	58	43	21	3	5	0	5	1	327	5	11	22	0	21
29	18	9	79	3	31	0	0	37	321	15	13	24	0	2
30	10	17	33	0	1	0	0	0	322	19	13	30	20	0
31	0	0	0	0	0	0	0	0	322	0	0	30	0	0
TOTAL	511	379	948	41	349	2	16	317	322	178	148	30	49	87

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

2013 Year Totals	151	97	90	111	96	66	72	75	121	149	58	95	93	131	86	83	96	1670
Year Avg	13	8	7	9	8	5	6	6	10	12	5	8	8	11	7	7	8	139
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
2014 Year Totals	195	82	63	64	60	58	86	67	85	129	51	50	59	46	45	55	58	1253
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
DATE	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd	Total
Jan 15	17	2	2	10	2	7	5	3	9	20	15	4	5	1	4	7	3	116
Feb 15																		
Mar 15																		
Apr 15																		
May 15																		
Jun 15																		
Jul 15																		
Aug 15																		
Sep 15																		
Oct 15																		
Nov 15																		
Dec 15																		
2015 Year Totals	17	2	2	10	2	7	5	3	9	20	15	4	5	1	4	7	3	116
Year Avg	17	2	2	10	2	7	5	3	9	20	15	4	5	1	4	7	3	116

DISPOSITION TOTALS BY FELONY COURT

2013	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	189	183	176	182	181	167	160	198	167	199	158	136	175	
TOTAL DISPOSTIONS	3220	3103	2986	3101	3084	2832	2728	3370	2840	3378	2690	2442	3145	35,774
2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
TOTAL DISPOSTIONS	2924	2686	2934	2926	3170	2866	2935	2775	2970	3097	2293	2750	3029	34,326
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	175													175
CDC2	173													173
CDC3	155													155
CDC4	177													177
CDC5	170													170
CDC6	101													101
CDC7	173													173
194TH	204													204
195TH	183													183
203RD	238													238
204TH	270													270
265TH	182													182
282ND	122													122
283RD	165													165
291ST	171													171
292ND	123													123
363RD	136													136
Avg	172													172
TOTAL DISPOSTIONS	2918	0	0	0	0	0	0	0	0	0	0	0	0	2,918

Felony Courts Pending Dispositions And Monthly Jail Chain Averages By Court

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
01/15 AVG	169	191	190	197	234	240	233	276	210	217	240	268	208	270	225	264	208
ranking	1	3	2	4	11	T-12	10	17	7	8	T-12	15	T-5	16	9	14	T-5

Average Jail Pop Totals for Pending Dispos by Court

01/01/15-01/31/15

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	ADAMS	LEWIS	COLLINS	THOMPSON	HOWARD	FRIZELL	WHITE	TINSLEY	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
01/02/15	165	183	191	206	237	228	225	271	214	232	249	266	185	251	210	257	209	3779
01/05/15	168	182	193	207	241	229	225	275	219	233	250	272	188	255	213	254	210	3814
01/07/15	168	184	198	204	239	231	233	285	220	236	248	273	201	269	219	256	213	3877
01/08/15	170	195	197	206	238	232	234	289	215	233	248	269	204	275	224	260	214	3903
01/09/15	170	201	196	199	240	232	230	292	215	226	246	270	206	276	229	267	214	3909
01/12/15	172	200	189	197	246	236	234	290	212	224	246	268	209	282	233	268	216	3922
01/13/15	174	194	191	197	247	237	238	289	211	222	247	269	211	284	231	270	215	3927
01/14/15	175	197	193	201	251	241	235	288	213	219	252	267	204	287	231	275	212	3941
01/15/15	177	199	192	195	246	245	231	283	214	215	248	269	210	279	229	271	211	3914
01/16/15	177	195	193	194	244	243	234	277	214	219	249	265	209	273	230	273	208	3897
01/20/15	168	190	190	189	227	246	234	272	211	216	238	259	208	270	226	270	205	3819
01/21/15	165	192	189	192	224	245	233	274	207	212	232	264	209	265	225	263	203	3794
01/22/15	163	193	191	192	223	245	231	268	208	212	231	267	205	266	228	262	200	3785
01/23/15	157	188	187	188	220	242	229	266	205	203	228	266	205	257	221	257	195	3714
01/26/15	163	182	181	189	223	242	233	269	206	202	230	269	214	262	221	260	200	3746
01/27/15	169	189	180	194	226	243	239	265	203	205	231	270	223	265	222	257	204	3785
01/28/15	169	191	182	197	227	244	238	263	202	208	228	270	222	270	223	265	208	3807
01/29/15	171	189	182	191	224	247	240	263	203	207	227	271	219	268	226	267	209	3804
01/30/15	174	191	187	196	223	253	240	266	206	205	225	269	221	271	227	267	214	3835
JAN.AVG	169	191	190	197	234	240	233	276	210	217	240	268	208	270	225	264	208	3649
	🏆	★	★	↓	↑	↑	↓	↓	↓	↓	↓	↓	↑	↓	↓	↓	↓	
ranking	1	3	2	4	11	T-12	10	17	7	8	T-12	15	T-5	16	9	14	T-5	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
02/01/13	0	36	11	121	168	28
03/01/13	7	50	16	117	190	43
04/01/13	0	51	9	160	220	53
05/07/13	0	47	16	125	188	43
06/01/13	0	57	15	90	162	45
07/08/13	0	46	5	66	117	30
08/08/13	0	43	15	98	156	37
09/07/13	0	44	5	151	201	34
10/01/13	0	21	3	78	102	15
11/11/13	0	17	3	96	114	10
12/10/13	0	17	0	89	106	15
01/06/14	0	18	0	43	61	3
02/11/14	1	37	0	80	118	16
03/07/14	3	55	4	92	154	25
04/08/14	3	82	0	97	182	35
05/12/14	1	35	5	61	102	18
06/09/14	0	51	6	78	135	32
07/03/14	2	26	8	43	79	14
08/11/14	5	54	1	59	119	23
09/10/14	5	46	0	39	93	1
10/10/14	3	56	1	62	122	0
11/11/14	6	56	6	65	133	0
12/09/14	6	60	0	36	102	0
01/09/15	4	67	3	23	97	0
02/06/15	3	52	15	28	98	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08	
FY 07/08																																	\$ 49,654.75	
FY 08/09																																	\$ 201,105.20	
FY 09/10																																	\$ 188,556.90	
Oct 10	20			17	23	15	63	19			20	18	30	65	27		23	23	19	50	38			27	15	15	65	30			622	\$ 17,879.39		
Nov 10	33	23	38	65	38			16	14	19	57	27			22	16	20	68	26			29	23	15	H	H		51	23		623	\$ 17,908.14		
Dec 10	27	23	32			45	27	10	14	30			10	42	34	17	14			11	5	31	51	H		H	H	17	21	14	475	\$ 13,653.88		
Jan 11		H	27	4	28	32	8			17	32	23	45	10		32	27	11	65	24			21	31	16	65	28		27		573	\$ 16,470.89		
Feb 11	27	10	53	8			15	78	20	3	37			25	16	10	62	30			30	23	33	33	21			17			551	\$ 15,838.50		
Mar 11	24	21	54	31			30	32	26	59	22			29	19	16	56	21			26	17	24	30	22		28	33	30	46	696	\$ 20,006.52		
Apr 11	22			31	27	11	56	21			29	25	28	28	17		54	50	18	71	33			40	26	3	75	21			686	\$ 19,719.07		
May 11		11	15	14	23	3			13	6	11	31	12			19	3	9	20	26			15	20	8	57	17		H	45	378	\$ 10,865.61		
Jun 11	7	8	24			9	7	6	27	11			13	9	6	17	10			14	21	14	0	17			20	19	30	67	356	\$ 10,233.22		
Jul 11	10				12	15	8	22	14			13	7	15	19	14			21	17	10	24	7		10	24	13	9	15		299	\$ 8,594.76		
Aug 11	15	22	19	15	7				22	17	24	9	14			13	11	24	16	8			17	24	21	13	10		15	27	11	374	\$ 10,750.63	
Sept 11	28	17			15	12	19	14	11				24	16	21	27	10			21	14	13	20	9			22	19	17	15	10	374	\$ 10,750.63	
FY 10/11																																	\$ 172,671.22	
Oct 11				22	19	33	17	10			34	24	14	20	19		22	11	16	21	13			15	24	19	14	17		24	408	\$ 10,838.52		
Nov 11	32	17	28	19			13	31	12	9	16			26	24	17	10	13			15	27	11				7	29	23		379	\$ 10,068.14		
Dec 11	34	22			24	19	16	10	27			9	21	13	27	11			13	31	18	15	22	H	H	21	12	8	14	11	398	\$ 10,572.87		
Jan 12		22	19	17	15	24			10	22	13	19	27			29	17	24	23	21			19	10	17	28	21		15	11	423	\$ 11,237.00		
Feb 12	10	22	19			11	20	34	17	8			14	24	17	21	10			31	26	17	14	19			11	23	9		377	\$ 10,015.01		
Mar 12	22	13			19	10	28	15	11			24	31	26	14	19			11	23	18	21	13			34	26	29	19	17	443	\$ 11,768.30		
Apr 12	17	19	22	27	20	34			14	29	23	28	21			19	31	26	23	13			22	12	9	27	20		15	21	492	\$ 13,069.98		
May 12	17	13	10	19			22	14	24	19	15			11	31	20	8	14			19	11	17	24	18		21	32	24	11	414	\$ 10,997.91		
Jun 12	11			22	12	15	19	16			23	21	15	9	7			13	24	16	26	10			11	19	28	22	14		353	\$ 9,377.45		
Jul 12		12	21	17	19	8			19	17	32	13	11			24	18	26	14	11			10	22	19	13	9		19	14	368	\$ 9,775.92		
Aug 12	14	21	17			9	27	19	8	11			15	24	18	23	9			22	19	13	10	15			19	24	20	14	10	381	\$ 10,121.27	
Sep 12			H	13	23	21	19			14	19	9	14	16			15	21	24	20	11			22	11	29	20	19			340	\$ 9,032.10		
FY 11/12																																	\$ 126,874.44	
Oct 12	17	11	15	24	20			34	15	10	23	13			27	10	19	23	17			21	22	11	24	19			8	12	16	411	\$ 11,567.60	
Nov 12	15	11			15	17	10	22	7			10	14	11	16	12			23	11	17	25	13			8	19	24	19	10	329	\$ 9,259.71		
Dec 12			18	13	10	19	15			21	13	26	18	14			14	11	9	8	17			14	19	16	22	24		8	329	\$ 9,259.71		
Jan 13	23	21	9	19			17	10	14	11	23			15	19	11	18	12			H	25	14	19	17		19	10	13	14	353	\$ 9,935.19		
Feb 13	14			19	12	13	24	10			16	19	20	12	11		17	11	23	27	13			22	17	9	9				318	\$ 8,950.11		
Mar 13	8			8	12	5	25	10			7	10	11	27	9			10	13	7	18	14			17	9	6	20	9		255	\$ 7,176.98		
April 13	10	13	9	18	14			14	11	9	15	8			15	17	13	19	12			16	9	13	11	10		15	11	10	292	\$ 8,218.34		
May 13	14	17	11			10	11	14	18	7			9	13	15	17	14			12	8	11	16	10			11	14	8	10	12	282	\$ 7,936.89	
June 13			12	13	15	5	7			16	13	10	9	14			11	13	8	10	7			19	13	6	9	12			222	\$ 6,248.19		
JULY 13	13	10	H	14	7			15	11	9	19	8			10	9	12	14	11			11	13	7	15	6		16	13	10	253	\$ 7,120.685		
AUG 13	15	12			10	11	13	15	9			14	12	9		11	8			17	10	14	22	6			16	11	9	14	13	11	282	\$ 7,936.89
SEPT 13	H	16	10	11	13			11	13	10	9	7			14	11	13	10	8			11	15	9	13	7		10	14		235	\$ 6,614.075		
Oct 13	12	11	17	6			13	11	7	19	10				11	15	10	16	8			17	13	15	19	12		12	14	8	10	286	\$ 8,049.47	
Nov 13	7			7	10	11	13	8			11	8	14	10	6			15	11	13	10	H				16	12	9	H	H		191	\$ 5,375.695	
Dec 13	13	10	9	7			15	11	10	17	8			15	10	11	19	7			11	15	13	H	H			16	13	8	9	247	\$ 6,951.815	
FY12/13																																	\$ 120,601.33	
JAN 14	10	8	14			7	16	10	15	6			11	9	16	13	7			H	12	8	9	6	4			9	7	10	15	222	\$ 6,933.06	
FEB 14			8	10	9	13	6			11	15	7	9	5			13	10	15	6	8			7	9	5	12				178	\$ 5,558.94		
MAR 14			6	9	5	10	8			7	4	6	9	4			10	9	8	7	11			11	9	13	6	5		4	161	\$ 5,028.03		
April 14	6	3	10	7			4	7	6	9	6				4	7	9	11	6			8	6	3	4	6			9	10	6	147	\$ 4,590.81	
MAY 14	3	4			4	6	7	11	5			6	9	4	10	6			7	9	6	11	4			8	4	6	13	4		147	\$ 4,590.81	
JUNE 14		6	4	7	11	4			7	5	10	7	4				11	8	4	9	3			8	11	5	9	4		7		144	\$ 4,497.12	
JULY 14	7	11	18	H			4	5	10	15	7			8	7	13	19	7			6	5	9	18	8		7	11	16	10	221	\$ 6,901.83		
AUG 14	5			5	10	7	25	12			5	10	11	19	7			12	9	13	22	10			13	8	10	15	7		235	\$ 7,339.05		
SEPT 14	6	10	7	25	11			11	13	9	22	10				10	7	9	19	8			10	9	13	8	7		21	18	10	273	\$ 8,525.79	
OCT 14	7	12	5			10	12	8	21	9			11	9	8	21	8			13	10	8	17	7			12	10	9	21	11	259	\$ 8,088.57	
NOV 14			6	9	7	11	9			11	9	8	17	6			13	10	9	20	11			7	10	7	13	10		12	215	\$ 6,714.45		
DEC 14	12	7	6	9	4			11	9	6	17	7				10	9	13																

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	FEB 14	MAR 14	APRIL 14	MAY 14	JUNE 14	JUL 14	AUG 14	SEPT 14	OCT 14	Nov 14	Dec 14	JAN 15	12mo AVG
AVG BOOKINS per day	218	245	220	208	195	208	201	198	196	181	167	192	202
Interviews	319	343	381	318	327	315	298	347	328	260	269	309	318
Cr. History reviewed	470	481	583	606	481	529	414	610	521	494	466	485	512
Bonds written	196	235	271	210	234	216	196	230	221	181	196	221	217
AVG BONDS per day	9.80	11.20	12.30	10.00	11.14	9.82	9.33	10.95	9.61	10.06	9.8	11.1	10.43
Bonds (collected)	160	196	225	176	200	161	159	193	183	140	163	176	178
Bonds (waived)	36	39	46	34	34	55	37	37	38	41	33	45	40
Bonds TOTAL	196	235	271	210	234	216	196	230	221	181	196	221	216
FEES (collected)	\$4,840	\$7,110	\$7,555	\$5,500	\$6,190	\$5,265	\$4,970	\$6,225	\$6,255	\$4,985	\$5,915	\$5,930	\$5,895
FEES (waived)	\$1,445	\$2,155	\$1,945	\$1,585	\$1,540	\$1,680	\$1,205	\$1,365	\$1,665	\$1,530	\$1,680	\$1,735	\$1,628
FEES TOTAL	\$6,285	\$9,265	\$9,500	\$7,085	\$7,730	\$6,945	\$6,175	\$7,590	\$7,920	\$6,515	\$7,595	\$7,665	\$7,523

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
Jan-14	214
Feb-14	218
Mar-14	245
Apr-14	220
May-14	208
Jun-14	195
Jul-14	208
Aug-14	201
Sep-14	198
Oct-14	196
Nov-14	181
Dec-14	167
2014 AVERAGE	204
Jan-15	192

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	5846	215

Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report
JANUARY 2015

CASELOAD INFORMATION

	1/15 ASP	1/15 Bond	1/15 Ch. Sup	1/15 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 01-31-15
Beginning Client Count	11	98	7	116	3	3	9(5/13)	15
Total Clients That Started The Program	22	25	0	47	1,282	787	73	2,142
Total Cases Closed	24	28	1	53	1,276	695	76	2,047
Closed Successfully	23	19	0	42	1,250	453	58	1,761
Closed Unsuccessfully	1	9	1	11	26	242	18	286
Total Clients at End of Month	9	95	6	110				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	1	0	1	174	45	9	228
House Arrest w/work/school release	22	0	0	22	1,060	0	1	1,061
GPS w/work/school release	2	27	1	30	42	650	66	758
MEMS-Alcohol Monitor	5	4	4	9	467	34	0	501

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	7	41	1	49	68	731	36	835
Unsuccessful Removal from Program	1	9	1	11	26	242	18	286
Failed to Start Program/Warrant Issued	0	0	0	0	12	10	0	22
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	23	5	32

CASELOAD ACTIVITIES

	1/15	TOTAL
Orientation Interviews Conducted	47	2,189
Computer Checks for Warrants & New Offenses	28	2,941
Telephone Contacts with Clients	863	28,037
Telephone Contacts with Non Clients	180	8,525
In Person Contacts with Clients-Office & Field	475	20,292
In Person Contacts with Non Clients-Office and Field	60	2,905

DALLAS COUNTY FUNDS SAVED

	1/15	Total 9-01-09 - 1-31-15
ELM Days Served/Jail Bed Days Saved	3,732	133,570
Cost of Jail Bed Per Day	\$ 63.11	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$235,526.52	\$ 7,753,937.58

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 1/15	\$63.11	14,277	\$ 901,021.47
		Total Days: 133,570	Total Savings \$7,753,937.58

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Oct. 11	896	366	124	161	15	108	98	78	916	\$ 6,675.50
Nov. 11	916	301	87	60	1	75	79	69	958	\$ 7,129.25
Dec. 11	958	230	141	75	9	91	66	66	956	\$ 6,794.25
Jan. 12	956	205	107	123	22	113	97	70	909	\$ 7,634.00
Feb. 12	909	188	118	105	4	146	102	83	914	\$ 7,388.00
Mar. 12	914	224	103	80	7	109	111	109	929	\$ 6,854.50
Apr. 12	929	185	97	86	3	80	90	89	941	\$ 7,597.25
May 12	941	193	89	122	1	96	85	81	908	\$ 7,172.50
Jun. 12	908	152	76	88	0	90	71	54	909	\$ 7,454.75
Jul. 12	909	138	114	93	5	125	124	82	918	\$ 6,919.50
Aug.12	918	150	83	111	14	83	100	80	892	\$ 7,974.75
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$12,164.00

FY2015 Public Defender's Office Summary Statistics for Misdemeanor Courts JANUARY 2015		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	200	163
CCC #2/Hayes (1 PD AVG 100)	100	118
CCC #3/Skemp (2 PD AVG 200)	200	135
CCC #4/Mulder (2 PD AVG 200)	211	98
CCC #5/Green (1 PD AVG 100)	100	58
CCC #6/King (1 PD AVG 100)	105	106
CCC #7/Crowder (2 PD AVG 200)	100	162
CCC #8/Yoo (1 PD AVG 100)	103	76
CCC #9/Hoffman (1 PD AVG 100)	100	69
CCC #10/Canás (1 PD AVG 75)	75	73
CCC #11/Kelly (1 PD AVG 75)	75	70
CCCAP #2/Rosenfield (1 PD AVG 100)	100	108
Floater (1 PD AVG 100)	96	96
Y-T-D Totals	1565	1332
Courts are required to assign an average of 100 cases per month to each PD.		

CCC #10: Court is a family violence court and the numbers in this court are typically low.

CCC #11: Court is a family violence court and the numbers in this court are typically low.

FY2015 Public Defender's Office Summary Statistics for Felony Courts JANUARY 2015		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	38	31
CDC #2 - Adams (2 PD AVG. 60)	62	62
CDC #3 - G. Lewis (2 PD AVG. 60)	61	65
CDC #4 - Collins (3 PD AVG. 90)	96	112
CDC #5 - Thompson (2 PD AVG. 60)	60	59
CDC #6 - Howard (1 PD AVG. 30)	32	27
CDC #7 - Frizell (2 PD AVG. 60)	60	65
194th - White (2 PD AVG. 60)	67	78
195th - Tinsley (2 PD AVG. 60)	65	53
203rd - Hawthorne (1 PD AVG. 30)	32	37
204th - Kemp (1 PD AVG. 30)	25	11
265th - Bennett (2 PD AVG. 60)	84	101
282nd - Givens (3 PD AVG. 90)	101	85
283rd - Magnis (3 PD AVG. 90)	96	94
291st - Mitchell (2 PD AVG. 60)	70	61
292nd - Birmingham (2 PD AVG. 60)	61	39
363rd - Holmes (3 PD AVG. 90)	99	107
Y-T-D Totals	1109	1087
Courts are required to assign between 30 & 35 cases per month per PD.		

HARRY INGRAM				FY2015 ATLAS STATISTICS								203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
JANUARY	53	6	59	0	0	0	0	0	1	0	0	1	58	27	3	0	24

HARRY INGRAM				FY2015 MISDEMEANOR STATISTICS							CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***
JANUARY	102	1	13	116	0	0	3	2	0	5	111	50	2	50

JANUARY 2015				FY2015 MHPD STATS								
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	89	30	119	0	2	9	1	7	0	0	1	21
L. TAYLOR	221	23	244	0	8	13	4	3	0	0	2	30

MARIUM UDDIN				FY2015 FELONY COMPETENCY STATISTICS											
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	ENDING # OF PEOPLE IN OCR
JANUARY	109	10	0	0	0	7	0	1	1	10	3	0	0	0	9

MARIUM UDDIN				FY2015 MISDEMEANOR COMPETENCY STATISTICS											
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	ENDING # OF PEOPLE IN OCR
JANUARY	78	24	0	0	0	0	0	48	0	34	3	0	0	0	19

JANUARY 2015				MI Court								
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT TERRELL STATE HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. WALTON-B	235	121	20	27	35	18	4	0	4	4	12	11
L. TAYLOR	62	0	16	0	46	0	0	0	2	0	1	1

RANDA BLACK				MI COURT				
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
JANUARY	95	0	8	12	1	18	0	0

CATS

02-13-15

Efficiency of the Evaluation Process

The average lag time of the evaluations during the month of January was 7 days with a range of 0-19.

Productivity (Screens & Evaluations)

Week	Screens	Evaluations
10/27/14	46	66
11/03/14	60	65
11/10/14	70	63
11/17/14	74	65
11/28/14	33	38
12/1/14	57	63
12/7/14	63	57
12/14/14	41	51
12/21/14	20	16
12/29/14	17	35
01/05/15	53	60
01/12/15	54	46
01/19/15	42	40
01/26/15	74	43
Averages	50.29	50.57

CSCD Residential Placements

Judge John C Creuzot Judicial Treatment Center

JTC (Phoenix House) – as of 02/05/15

Census: 278 (198 male, 80 female)

Waiting (Male): 19

Waiting (Female): 12

Pending Admissions (Male): 9 (2/10)

Pending Admissions (Female): 2 (2/10)

DDC (Phoenix House (& MetroCare))- as of 02/05/2015

Census: 45 (25 male, 20 female)

Waiting (Female): 1

Waiting (male): 1 (possible admit 1 waiting for medical records)

Community Residential

Homeward Bound (2/2/15)

Census: 4 (2 anticipated for admission 2/3)

Waiting: 3 waiting but this includes the HIV state funded program

Nexus Recovery Center

Census: 9 (2/6/15)

Waiting: 19 (including PPWC)

The Salvation Army

Census: 17

Waiting: 12 (9 new admits in February)

Out of County Residential Placements (extension of JTC beds)

County	Sent	Returned	Absconded	Detained	Transferred	Census
Taylor (M)	78	74	2	0	0	2
Harris (M)	75	75	0	0	0	0
Lubbock (M)	77	74	0	2	1	0
Concho Valley/Tom Green (F)	45	43	0	0	1	1
Concho Valley/Tom Green (M)	42	38	4	0	0	0
Hidalgo (F)	43	43	0	0	0	0
Hidalgo (M)	50	45	0	1	0	4
Totals	410	391	6	3	2	8

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
Jan-14	1459	6647	22%
Feb-14	1308	6115	21%
Mar-14	1390	6263	22%
Apr-14	1533	6590	23%
May-14	1431	6462	22%
Jun-14	1370	5837	23%
Jul-14	1488	6453	23%
Aug-14	1522	6230	24%
Sep-14	1422	5937	24%
Oct-14	1484	6072	24%
Nov-14	1203	5431	22%
Dec-14	1246	5168	24%
2014 Total	16856	73205	23%
Jan-15	1420	5939	24%
2015 Total	1420	5939	24%

Multi-Bookin NorthSTAR Tracking

2015	# Times Booked In	# Unique Clients
	Bookins 4	0
	Bookins 3	3
	Bookins 2	44
	Bookins 1	1570
Total		1617
As of 2/6/15		