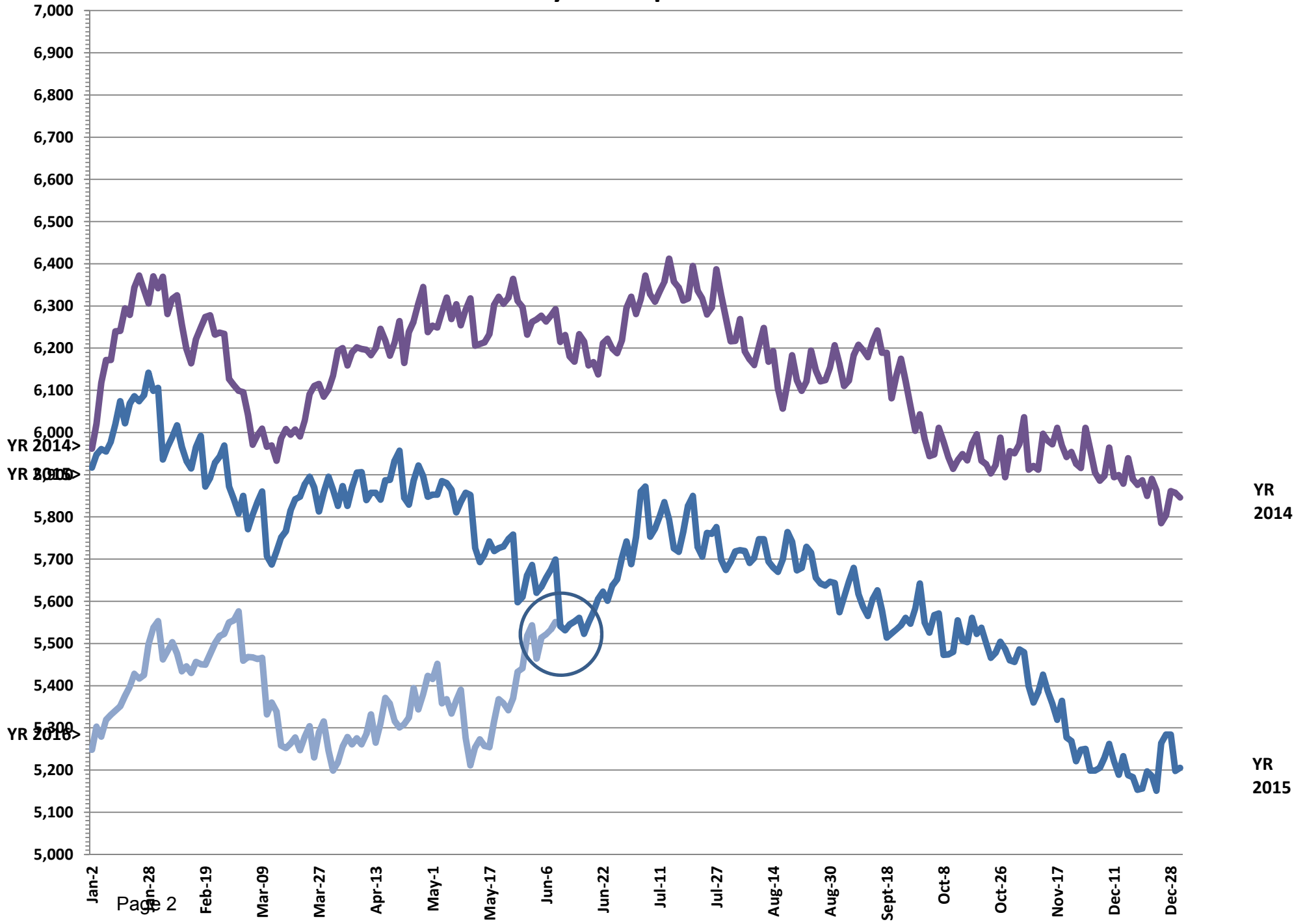


Jail Population Committee Meeting
June 10, 2016 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 06/8/16 - 5, 551
 2. Jail Population **monthly averages & graphs/charts** (pages 2 thru 7)
 - 05/16: 5,341 (+35)
 - 04/16: 5,306 (-31)
 - 03/16: 5,337 (-155)
 3. MAY highlights: **High**:5/31 **5,518** & **Low**:5/11 of **5,211** Range of **307**
 4. Book-in avgs. : May; 194; Apr; 201 Mar- 187; Feb- 219; Jan- 188; DEC- 164;
 5. DEWR bucket comparison & addendum (page 8&9)
 6. DEWR bucket monthly averages (page 10)
 7. Release totals by category & addendum (page 11&12)
 8. Average length of stay based on released reason & addendum (page 13&14)
- A. Jail Population Management**
1. Community Response Team/ (SJU) (page15)
 2. TDC Desk Activity Reports (page 16)
 3. Waivers by Court and by Month (page 17)
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court (page 18 &19)
 6. Average Jail Pop Totals for Pending Disp. By Court (page 20)
 7. DA's cases pending lab analysis (page 21)
 8. Misdemeanor Courts' initiative (Page 22)
 9. Discussion items:
-
10. Special Programs holds: There are 259 inmates waiting for special programs.
Wilmer 98, ISF 78, RTC 13, and 6 for Mental Health
 11. Pre-Trial Release monthly statistics (page 23)
 12. Bond Supervision Unit monthly report (page 24)
 13. Alternative Sentencing Program stats (page 25&26)
- B. Public Defender's Office Activities**
1. Monthly Court Stats (page 27)
 2. Mental Health Stats (page 28)
- C. CSCD Updates**
- ATR STATS (page 29&30)
- Mental Health**
1. Outpatient Competency cases & State hospital monthly admissions (page 31)
 2. Mental Health Jail Diversion activities
 3. Monthly North STAR Intakes (page 32)

Dallas County Jail Population 2014 - 2016

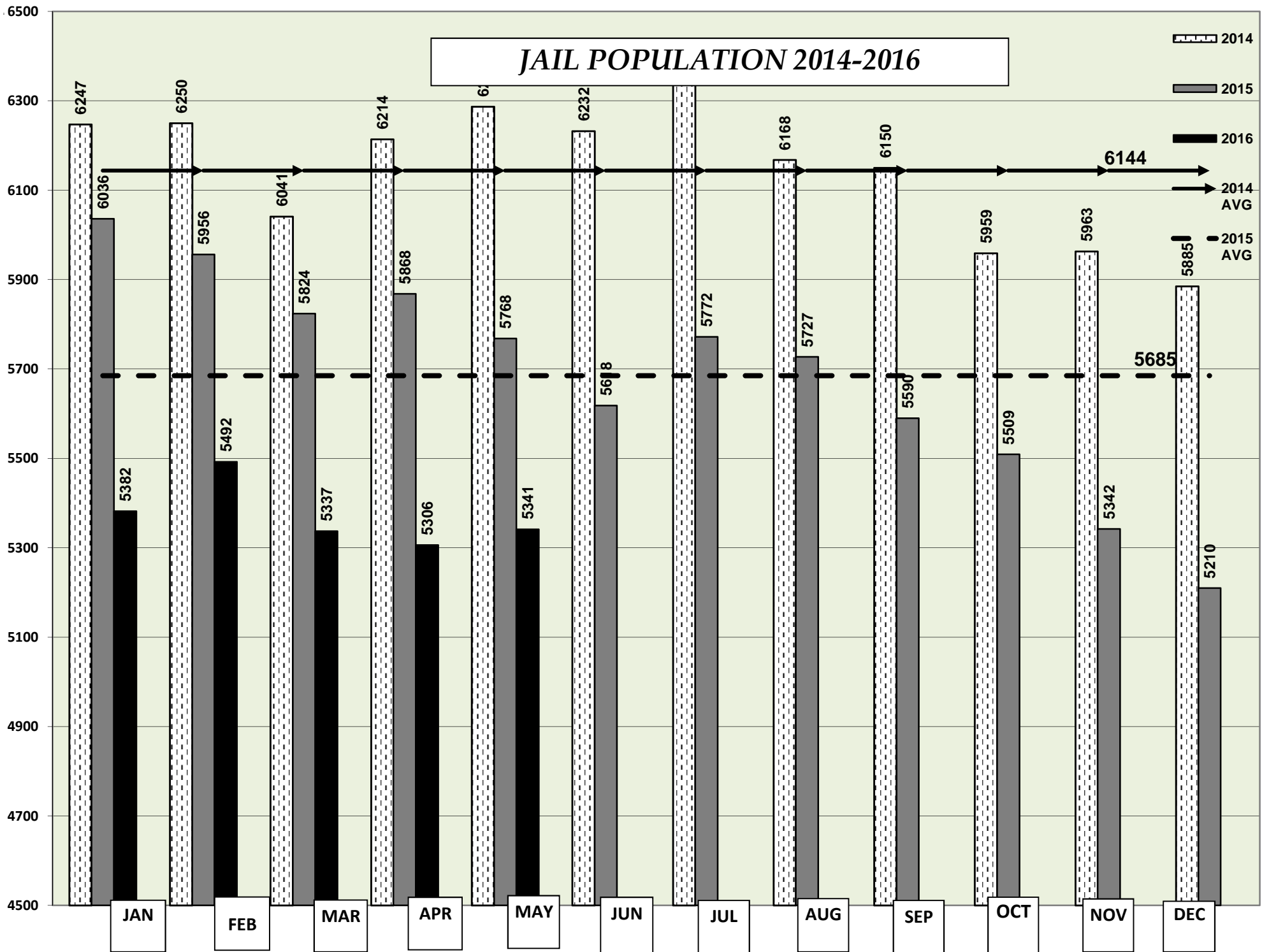


Dallas County Jail Population Bookins 3-year statistical summary

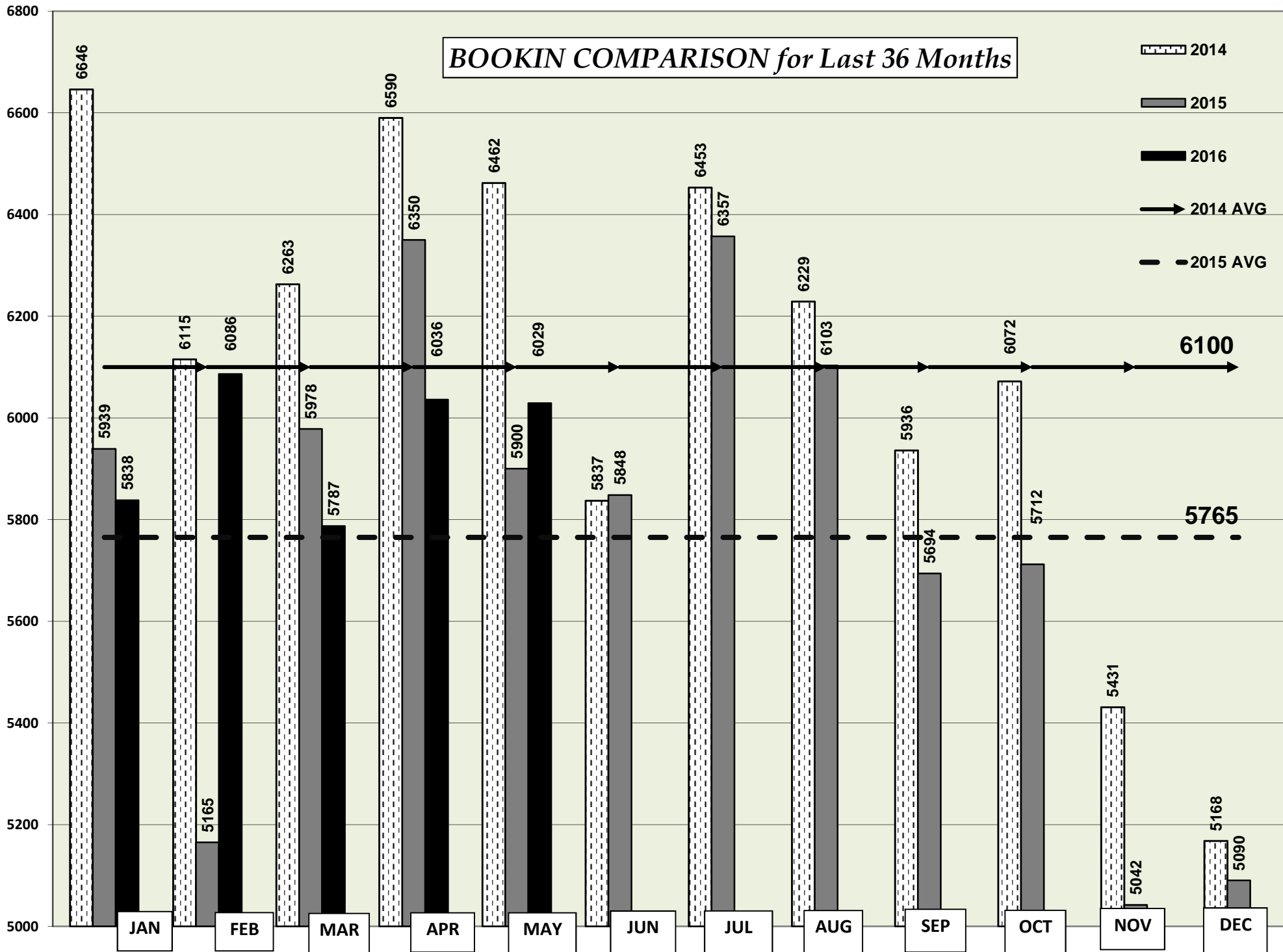
JAIL POPULATION monthly averages					
2014	Jail Pop AVG	2015	Jail Pop AVG	2016	Jail Pop AVG
Jan-14	6247	Jan-15	6036	Jan-16	5382
Feb-14	6250	Feb-15	5956	Feb-16	5492
Mar-14	6041	Mar-15	5824	Mar-16	5337
Apr-14	6214	Apr-15	5868	Apr-16	5306
May-14	6287	May-15	5768	May-16	5341
Jun-14	6232	Jun-15	5618		
Jul-14	6336	Jul-15	5772		
Aug-14	6168	Aug-15	5727		
Sep-14	6150	Sep-15	5590		
Oct-14	5959	Oct-15	5509		
Nov-14	5963	Nov-15	5342		
Dec-14	5885	Dec-15	5210		
	6144		5685		5372

BOOKINS monthly totals					
2014	Total bookins	2015	Total bookins	2016	Total bookins
Jan-14	6646	Jan-15	5939	Jan-16	5838
Feb-14	6115	Feb-15	5165	Feb-16	6086
Mar-14	6263	Mar-15	5978	Mar-16	5788
Apr-14	6590	Apr-15	6350	Apr-16	6036
May-14	6462	May-15	5900	May-16	6029
Jun-14	5837	Jun-15	5848		
Jul-14	6453	Jul-15	6357		
Aug-14	6229	Aug-15	6103		
Sep-14	5936	Sep-15	5694		
Oct-14	6072	Oct-15	5712		
Nov-14	5431	Nov-15	5042		
Dec-14	5168	Dec-15	5090		
	6100		5765		5955
	73,202		69,178		29,777

JAIL POPULATION 2014-2016

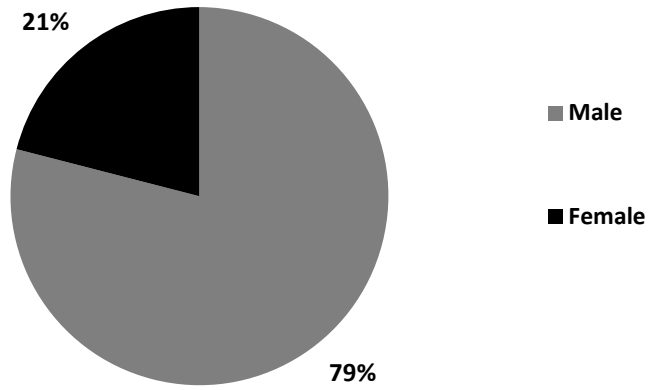


BOOKIN COMPARISON for Last 36 Months

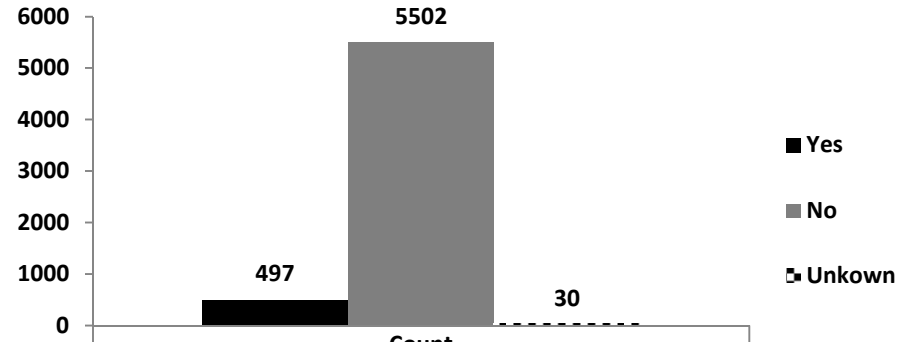


MAY 2016 BOOK-INS SNAPSHOT

May 2016 BookIn Gender

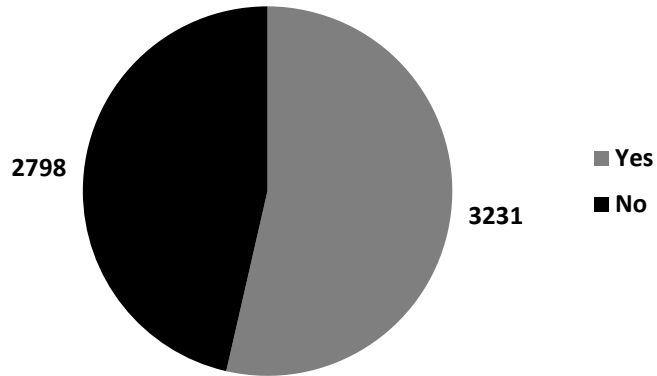


May 2016 BookIn Homelessness

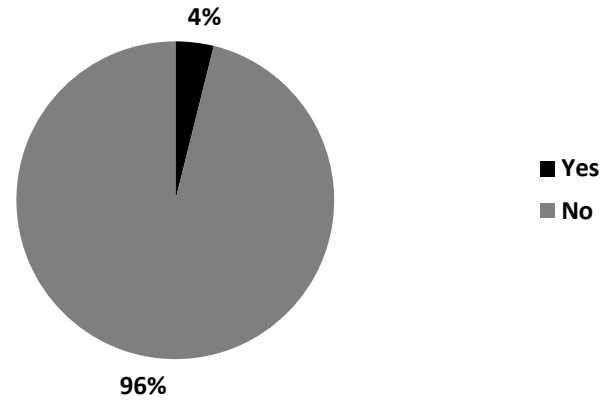


	Count
■ Yes	497
■ No	5502
▣ Unkown	30

May 2016 BookIn MH Flagged



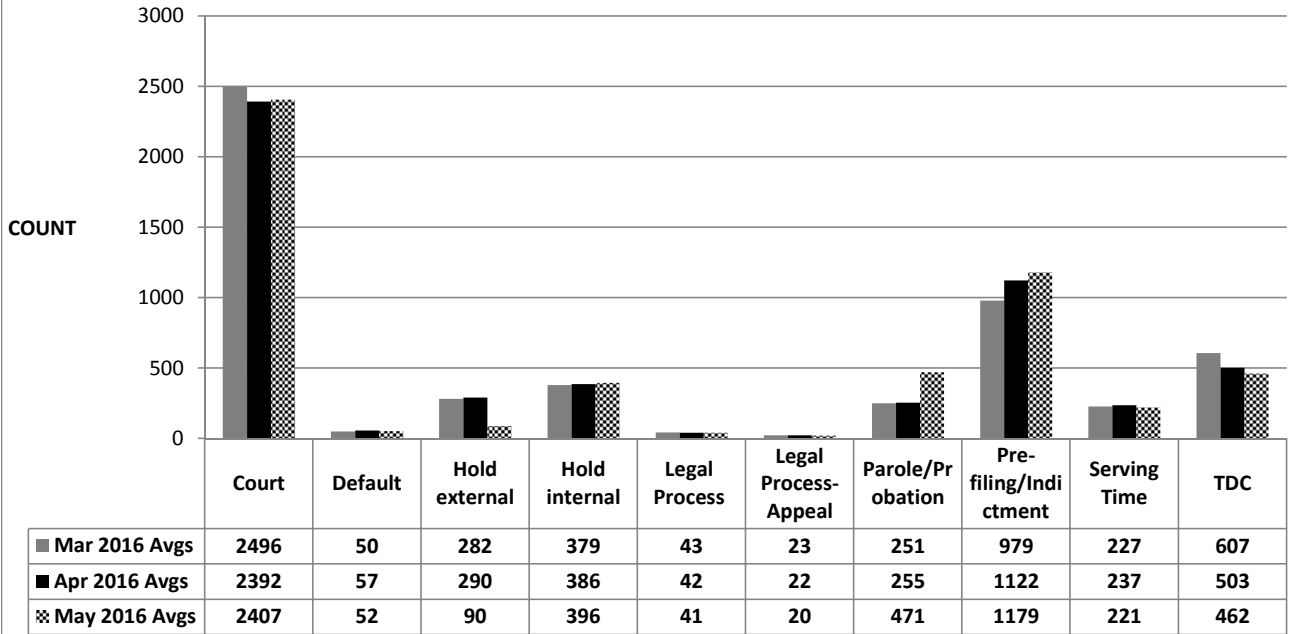
May 2016 BookIn Veteran Status



DEWR BUCKET COMPARISON

BUCKET NAMES	MAY 2015 vs 2016	MAY 15	MAY 16	MAR1 6	APR 16	MAY 16	APR vs MAY
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	-417	2233	1816	1965	1828	1816	-12
State Jail Felony	-94	470	376	376	376	376	0
PV-Felony	-7	299	292	251	255	292	37
Special Programs	46	106	152	118	138	152	14
Felony pend Grand Jury	16	576	592	508	550	592	42
TRENDING UP							
Felony Not Filed	76	281	357	292	358	357	-1
SAFPF	29	118	147	151	133	147	14
Parole Violator only	26	178	204	191	194	204	10
US Marshal	22	2	24	29	26	24	-2
Serving County Time	15	47	62	46	66	62	-4
Incompetent	12	85	97	110	115	97	-18
TRENDING DOWN							
TDC<10yr/appeal	-20	40	20	43	22	20	-2
Contempt in Jail	-15	25	10	19	17	10	-7
Serv as Cond of Prob.	-12	72	60	61	62	60	-2
SJF-Serv Co.Jail (12.44a)	-12	77	65	71	64	65	1
Class C Misd. only	-9	33	24	30	28	24	-4
Bench Warrants	-8	49	41	43	42	41	-1
Sentenced to SJF	-4	94	90	106	83	90	7
STABLE							
Misdemeanors pending	9	206	215	155	188	215	27
TYC	0	0	0	0	0	0	0
Immigration	-4	9	5	3	6	5	-1
Out of Co/State	-4	65	61	59	64	61	-3
Jail Population Avg.	-427	5768	5341	5337	5306	5341	35

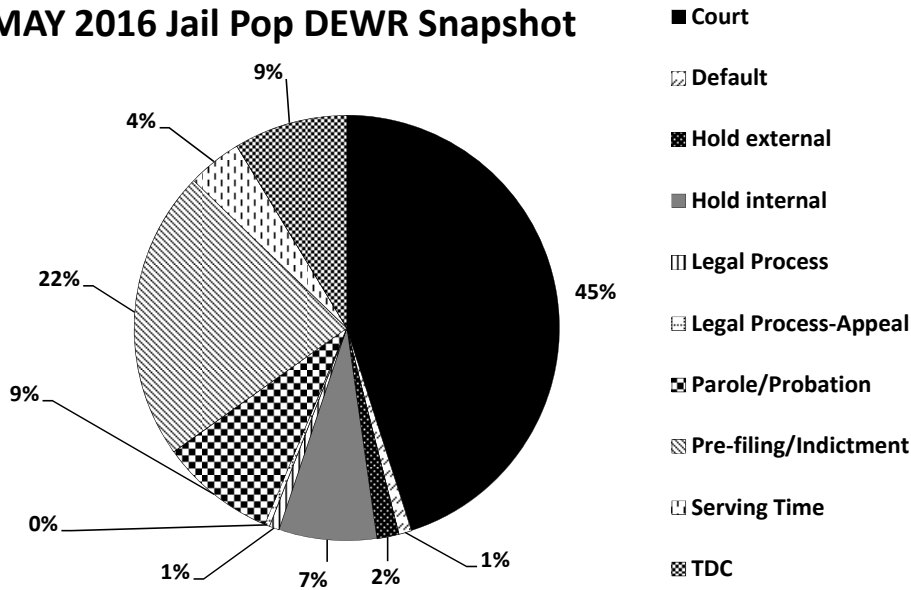
3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



■ Mar 2016 Avgs ■ Apr 2016 Avgs ⊗ May 2016 Avgs

Jail Pop Buckets	Jail Pop Category
Misdnmr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdnmr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdnmr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

MAY 2016 Jail Pop DEWR Snapshot



DEWR BUCKET MONTHLY AVERAGES

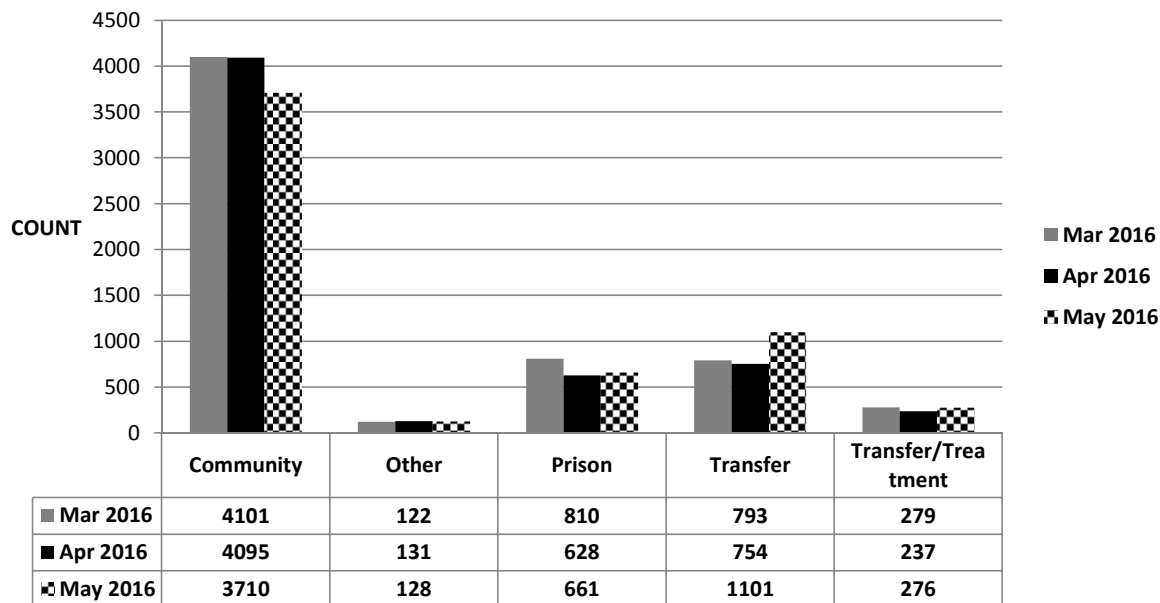
	Apr 14	May 14	Jun 14	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Avg
Felony not filed	265	273	259	244	245	245	303	330	340	321	270	270	302	281	284	333	348	329	306	301	334	335	314	292	358	357	303
Felony pend GJ	729	690	734	873	696	611	669	628	542	716	579	555	601	576	603	622	575	556	595	579	551	669	576	508	550	592	618
Fel.pend excl.SJF	2236	2294	2278	2257	2379	2428	2355	2355	2384	2355	2388	2368	2263	2233	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	2,184
State Jail Fel only	459	508	483	463	507	508	451	471	496	481	497	453	436	470	427	425	430	407	396	375	357	390	394	376	376	376	438
PV-Felony	355	363	358	359	311	357	324	330	302	277	282	311	302	299	268	274	280	276	249	234	230	264	269	251	255	267	292
TDC over 10yrs	475	435	441	462	426	414	410	439	472	482	483	515	527	475	469	483	474	468	507	446	397	337	468	501	420	372	453
Bench Warrants	58	61	59	58	48	43	46	45	50	52	43	41	51	49	46	57	47	43	44	45	43	43	42	43	42	41	47
TDC <10y/appeal	48	41	38	41	43	41	45	46	45	44	46	42	40	40	41	39	40	39	36	29	23	20	27	43	22	20	37
Sentenced SJF	123	128	136	123	123	158	115	106	98	107	129	97	92	94	106	118	104	86	88	115	136	111	103	106	83	90	110
Sentd SJF/appeal	5	3	2	2	2	2	4	6	4	3	3	3	3	3	2	1	2	2	1	0	0	0	0	0	0	0	2
SJF-Serv Co Jail	68	67	51	40	53	63	67	69	61	56	73	66	84	77	71	87	84	71	81	79	62	59	80	71	64	65	68
Misdmnr not filed	159	154	146	168	157	162	145	144	141	168	180	172	199	182	186	205	185	187	180	168	183	189	181	179	214	230	176
Misdmnr filed-pend	229	247	213	237	246	250	206	208	207	202	192	194	194	206	201	191	186	169	158	152	156	180	157	155	188	215	196
PV-Misdmnr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	70	70	64	67	70	61	68	75	69	61	73	68	73	72	77	73	74	72	64	64	55	49	58	61	62	60	66
Serv Co time/ fines	91	83	84	82	89	73	65	55	45	43	63	47	49	47	47	52	52	49	49	54	47	54	46	46	66	62	58
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Out of Co/State	73	65	72	77	65	57	54	55	53	51	60	57	64	65	66	63	59	63	57	60	62	62	61	59	64	61	61
Parole Vio.	299	301	292	284	257	245	216	185	170	176	183	184	183	178	181	236	234	216	199	186	181	182	204	191	194	204	210
SAFPF	126	123	145	138	116	113	107	120	116	135	123	94	105	118	111	131	116	143	143	153	131	128	138	151	133	147	127
Sp.Prgms	128	131	122	120	121	145	141	125	122	125	108	101	96	106	98	109	101	111	115	119	102	106	106	118	138	152	118
Incompetent	34	39	50	45	43	36	40	43	48	49	56	76	86	85	78	63	56	59	65	71	78	87	91	110	115	97	67
US Marshal	70	80	78	76	59	33	17	15	13	12	6	2	1	2	2	2	2	2	3	4	9	24	26	29	26	24	22
Cntmpt-in Jail	54	63	56	42	38	40	42	44	38	42	39	29	26	25	25	24	22	18	20	14	11	11	13	19	17	10	29
Furlough	351	350	350	349	350	349	348	348	348	348	347	329	307	306	306	305	304	304	303	302	302	302	301	301	301	300	322
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	11	10	9	8	8	11	11	8	6	5	6	7	7	9	8	8	3	3	3	3	2	2	2	3	6	5	6
Class C only	18	22	22	24	23	24	25	22	22	25	25	24	34	33	32	34	32	24	25	25	23	25	43	30	28	24	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	31	35	40	46	42	33	32	40	40	48	48	48	50	41	43	49	46	46	45	40	38	48	44	50	57	52	44
Furlough added	6565	6637	6582	6685	6518	6499	6308	6310	6233	6384	6303	6153	6175	6074	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	6,083
Jail Population Actual	6214	6287	6232	6336	6168	6150	5959	5963	5885	6036	5956	5824	5868	5768	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5,762
INTAKES	220	208	195	208	201	198	196	196	167	192	184	193	212	153	195	205	197	190	184	168	168	138	210	187	201	194	190
RELEASES	217	210	192	210	202	205	198	198	173	184	194	192	212	97	194	207	196	193	190	173	173	107	210	197	195	190	188
VARIANCE	3	-2	3	2	-1	-8	2	2	6	-8	-16	1	0	56	1	-2	1	3	6	5	5	31	1	10	6	5	4

MONTHLY RELEASE TOTALS BY CATEGORY

RELEASE CATEGORY	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16
Deceased	0	0	1	0	1	0	0	0	0	1	0	1	0	1	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Failed to Report	3	1	3	0	2	2	3	1	0	2	0	0	0	1	0	1	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	21	11	19	11	22	10	14	15	19	20	11	8	23	7	11	14	13
Judicial Treatment Center/Wilmer	46	50	73	53	55	78	54	69	75	62	66	65	70	85	103	57	71
No Billed	6	16	8	7	12	10	12	11	10	8	14	12	10	9	8	10	16
Other	118	90	112	123	147	106	171	137	130	124	104	89	102	133	122	130	128
Paid Fine	2	0	0	1	0	2	2	0	2	0	0	0	1	0	1	3	3
Parole in Absentia or Pre Parole Transfer	2	0	2	5	4	1	1	1	3	1	1	1	1	3	2	0	2
Parole Warrant Withdrawn	83	65	72	61	49	51	61	64	65	69	46	57	51	72	74	55	51
Posted Cash Bond	235	226	290	251	224	243	244	263	187	232	201	216	215	208	254	215	242
Posted Personal Recognizance Bond	138	123	116	128	118	129	121	116	144	108	103	105	106	118	120	108	125
Posted Pre-trial Bond	147	102	124	121	105	115	115	94	103	96	78	69	70	75	75	91	85
Posted Surety Bond	1041	1020	1101	1054	973	952	1113	1065	1074	1060	933	986	1081	1081	1034	1180	1126
Posted Writ Bond	0	1	1	1	1	0	1	2	3	0	0	2	0	2	1	1	1
Released By Order of the Court	112	107	128	102	92	103	103	91	101	119	83	95	97	113	97	101	92
Released on Probation	159	144	202	206	170	205	171	191	153	177	174	170	167	212	205	181	186
Released per Agency Pick Time Expired	186	160	170	181	174	137	163	180	160	137	173	140	167	146	153	162	157
Released per Art 14.06/Magistrate Order	14	14	9	15	37	20	25	9	15	10	14	14	7	12	20	15	12
Released per DPD/Class C Only	950	790	931	1159	1093	984	1146	1079	897	888	802	816	963	1385	1042	969	923
Released per finding of fact/Dry Writ	21	18	13	17	15	16	13	31	25	13	21	22	27	46	50	29	32
Released per Investigating Agency	41	27	35	40	34	49	41	39	48	37	21	23	30	28	25	20	19
Released per Teletype	264	324	312	361	311	298	343	352	288	292	248	271	299	320	297	296	287
Released to Dallas County Agency	261	264	259	308	287	291	317	286	219	260	198	168	246	264	225	216	208
Released to INS/Border Patrol	92	90	109	115	127	105	134	107	89	104	96	99	94	95	137	157	179
Released to Investigating Agency	12	20	10	15	12	6	3	5	16	17	8	7	7	8	12	3	6
Released to Mental Facility	39	19	35	31	36	39	47	28	37	26	23	22	26	32	28	42	60
Released to Military	0	0	0	0	0	0	1	0	1	0	0	1	3	0	1	0	0
Released to Out of County Agency	307	318	340	344	357	390	407	354	347	387	321	341	319	334	375	338	365
Released to Out of State Agency	28	39	40	40	39	36	38	40	54	28	31	29	46	33	43	40	37
Released to Special Program	125	121	134	130	169	153	131	121	134	147	137	141	143	139	148	138	145
Released to TDCJ	624	618	625	723	742	594	750	582	652	753	641	627	505	543	780	597	631
Released to US Marshal	25	22	17	14	73	22	16	28	16	43	31	33	18	11	30	31	30
Removed from furlough	0	1	7	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Served Time	602	614	645	729	587	658	649	706	712	645	593	567	574	583	628	640	634
Served Time and/or Paid Fine	4	5	11	12	6	6	12	8	3	8	9	1	9	3	4	5	10
TOTAL RELEASES	5708	5420	5954	6358	6074	5811	6422	6075	5782	5876	5181	5198	5477	6103	6105	5845	5876

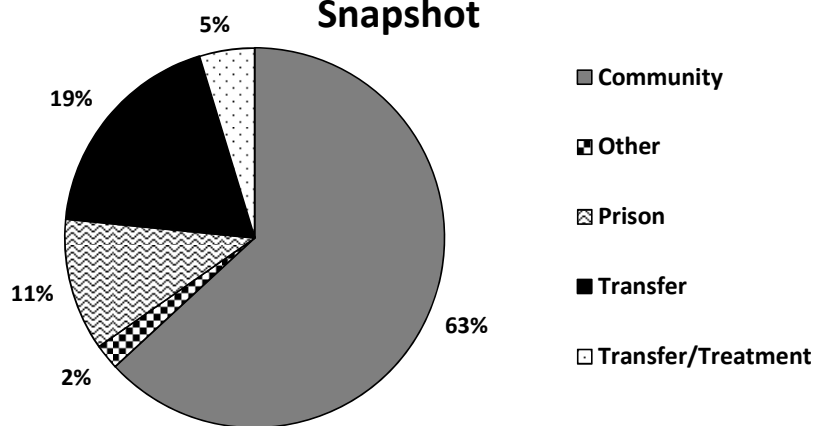
Past 3 Months of 2016 vs May 2016 Release Destination Snapshot

3-MONTH AVG Release Destinations Comparison



Category	Release Destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released per Investigating Agency	Transfer
Released per Teletype	Transfer
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

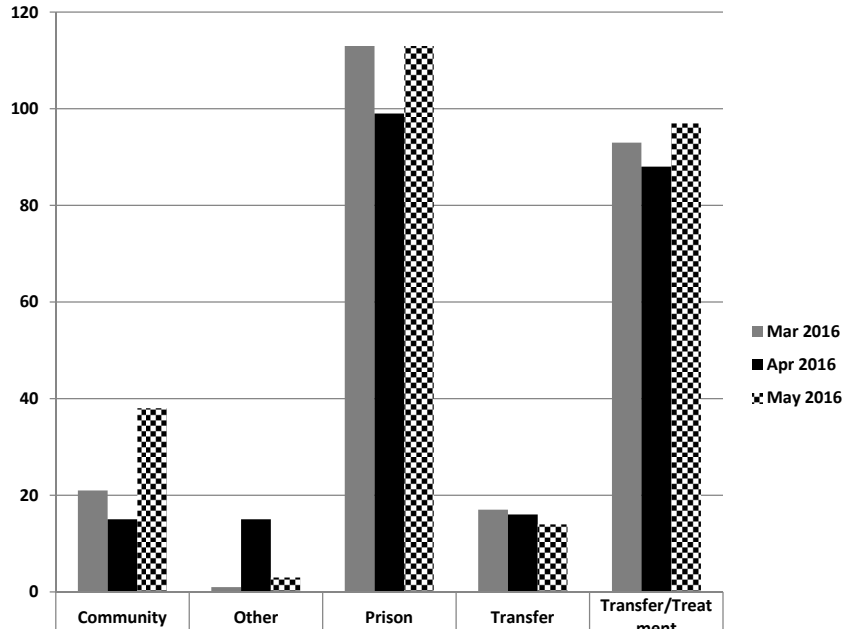
May 2016 Avg Release Destination Snapshot



**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2014 Avg	2015 Avg	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	2016 Avg
Deceased	9	32	0	5	0	0	0	1
Escaped	0	1	0	0	0	0	0	0
Failed to Report	7	8	0	10	0	21	0	6
Failed to Return to Work Release	0	0	0	0	0	0	0	0
Finding of Facts Release	6	8	9	7	8	9	15	10
Judicial Treatment Center/Wilmer	81	63	63	48	49	68	70	60
No Billed	28	31	45	30	26	34	22	31
Other	37	56	73	10	7	66	15	34
Paid Fine	1	0	0	0	6	5	1	2
Parole in Absentia or Pre Parole Transfer	109	183	133	276	125	0	411	189
Parole Warrant Withdrawn	45	43	39	28	32	39	24	32
Posted Cash Bond	1	1	1	1	2	0	2	1
Posted Personal Recognizance Bond	27	22	22	39	32	18	19	26
Posted Pre-trial Bond	2	2	2	2	2	3	2	2
Posted Surety Bond	5	5	4	6	5	4	4	5
Posted Writ Bond	1	2	0	7	5	1	41	11
Released By Order of the Court	23	81	16	28	20	29	20	23
Released on Probation	44	52	44	48	46	41	41	44
Released per Agency Pick Time Expired	15	15	17	16	12	14	13	14
Released per Art 14.06/Magistrate Order	14	27	17	40	17	23	26	25
Released per DPD/Class C Only	8	10	9	8	13	14	10	11
Released per finding of fact/Dry Writ	6	10	12	8	10	10	10	10
Released per Investigating Agency	5	12	7	9	9	7	8	8
Released per Teletype	8	9	7	11	8	7	11	9
Released to Dallas County Agency	11	12	13	9	10	16	10	12
Released to INS/Border Patrol	44	64	56	64	49	41	38	50
Released to Investigating Agency	5	6	0	1	1	1	4	1
Released to Mental Facility	101	132	124	147	151	126	147	139
Released to Military	1	1	6	0	4	0	0	2
Released to Out of County Agency	19	21	18	17	16	19	16	17
Released to Out of State Agency	23	27	31	21	42	34	25	31
Released to Special Program	68	71	66	50	79	69	73	67
Released to TDCJ	124	133	130	106	136	117	133	124
Released to US Marshal	85	156	53	44	89	81	92	72
Removed from furlough	5	247	0	9	0	0	0	2
Served Time	22	24	21	27	22	19	20	22
Served Time and/or Paid Fine	2	1	0	0	0	0	0	0
Avg length stay in-jail for those released in the yr/month	yr/27	yr/41	mon/28	mon/31	mon/28	mon/25	mon/36	yr/30
Total Releases for Month/Yr	yr/6103	yr/5822	5477	6103	6105	5845	5876	5881

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



	Community	Other	Prison	Transfer	Transfer/Treatment
■ Mar 2016	21	1	113	17	93
■ Apr 2016	15	15	99	16	88
▨ May 2016	38	3	113	14	97

Release Category	Length of Stay in Jail based on release reason
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Removed from furlough	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released per Investigating Agency	Transfer
Released per Teletype	Transfer
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
38 September 2014	455	276	731	179	0	179	1	0	1	17	55	928
39 October 2014	665	345	1,010	114	0	114	0	1	1	13	52	1,138
40 November 2014	317	186	503	153	0	153	0	1	1	13	54	670
41 December 2014	417	180	597	147	0	147	0	0	0	14	27	758
42 January 2015	490	228	718	161	0	161	0	0	0	9	53	888
43 February 2015	459	215	674	134	0	134	0	0	0	14	35	822
44 March 2015	449	219	668	161	0	161	0	0	0	29	37	858
45 April 2015	612	292	904	188	0	188	0	0	0	21	10	1,113
46 May 2015	488	201	689	166	0	166	0	0	0	42	0	897
47 June 2015	611	173	784	159	0	159	0	2	2	20	4	965
48 July 2015	669	264	933	217	0	217	0	5	5	32	3	1,187
49 August 2015	547	252	799	168	0	168	0	2	2	24	0	993
50 September 2015	457	211	668	188	0	188	0	4	4	50	0	910
51 October 2015	544	292	836	177	0	177	0	0	0	46	3	1,059
52 November 2015	388	199	587	129	0	129	0	0	0	31	2	747
53 December 2015	305	219	524	100	0	100	0	0	0	15	0	639
54 January 2016	444	206	650	166	0	166	1	0	1	18	14	835
55 February 2016	456	242	698	190	0	190	0	1	1	28	6	917
56 March 2016	450	262	712	145	0	145	0	1	1	39	22	897
57 April 2016	539	261	800	150	0	150	0	1	1	45	17	996
58 May 2016	491	187	678	138	0	138	0	1	1	21	3	838
Average	516	216	732	159	10	169	1	1	2	19	64	921

DALLAS COUNTY SHERIFF'S DEPARTMENT
 FUGITIVE SECTION FISCAL YEAR 2016
 TDCJ MONTHLY ACTIVITY SHEET
 MONTH: May 2016

BEGINNING TOTAL OF INMATES PAPER READY:

325 10

ID / SJ

DATE	ID	SJ	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	ID / SJ			
	JUDGMENTS RECEIVED	JUDGMENTS RECEIVED									# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFPF
1	0	0	0	0	0	0	0	0	325	0	0	10	0	0
2	38	22	5	0	5	0	0	0	330	0	0	10	0	3
3	19	10	13	6	8	0	0	44	294	10	4	16	1	2
4	32	14	91	6	35	0	0	36	293	19	14	21	3	11
5	23	6	38	2	19	0	0	13	299	0	0	21	0	4
6	20	5	2	1	2	0	0	3	298	0	0	21	0	0
7	0	0	0	0	0	0	0	0	298	0	0	21	0	0
8	0	0	0	0	0	0	0	0	298	0	0	21	0	0
9	36	13	11	0	0	0	0	38	260	0	0	21	2	1
10	46	22	14	4	14	0	0	82	192	6	6	21	0	3
11	4	9	106	4	38	0	1	37	193	9	23	7	0	9
12	22	16	21	7	30	6	0	14	209	26	0	33	7	0
13	38	17	20	2	6	1	0	1	214	0	0	33	21	0
14	0	0	0	0	0	0	0	0	214	0	0	33	0	0
15	0	0	0	0	0	0	0	0	214	0	0	33	0	0
16	40	27	0	0	0	0	0	27	187	0	0	33	0	1
17	38	19	63	13	26	0	0	36	177	13	0	46	0	1
18	47	16	68	1	11	0	0	1	187	13	20	39	0	12
19	26	9	49	3	19	0	12	3	203	4	0	43	0	1
20	27	12	25	5	7	0	10	0	210	0	0	43	16	0
21	0	0	0	0	0	0	0	0	210	0	0	43	0	0
22	0	0	0	0	0	0	0	1	209	0	0	43	0	0
23	18	8	19	1	0	0	0	43	166	8	0	51	0	0
24	14	4	63	4	46	0	0	1	211	12	8	55	0	0
25	30	14	38	10	13	1	1	0	224	5	31	29	0	0
26	23	18	22	6	21	2	0	10	235	3	0	32	0	4
27	46	10	17	1	12	2	0	0	247	0	0	32	11	0
28	0	0	0	0	0	0	0	0	247	0	0	32	0	0
29	0	0	0	0	0	0	0	0	247	0	0	32	0	0
30	0	0	0	0	0	0	0	0	247	0	0	32	0	0
31	29	12	48	5	38	0	10	0	285	0	4	28	0	1
TOTAL	616	283	733	81	350	12	34	390	285	128	110	28	61	53

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194 th	195 th	203 rd	204 th	265 th	282 nd	283 rd	291 st	292 nd	363 rd	Total
2014 Year Totals	195	82	63	64	60	58	86	67	85	129	51	50	59	46	45	55	58	1253
Year Avg	16	7	5	5	5	5	7	6	7	11	4	4	5	4	4	5	5	104
2015 Year Totals	180	55	44	84	51	58	63	74	74	77	94	51	39	49	56	73	49	1171
Year Avg	15	5	4	7	4	5	5	6	6	6	8	4	3	4	5	6	4	98
DATE																		Total
Jan 16	11	5	4	5	7	5	1	6	3	18	13	3	0	3	6	5	5	100
Feb 16	22	7	3	10	15	4	2	12	8	7	18	10	6	6	14	5	6	155
Mar 16	21	4	5	15	9	5	10	9	8	16	5	5	2	3	14	8	6	145
Apr 16	17	5	7	25	11	1	10	1	9	10	9	5	9	2	6	5	5	137
May 16	22	6	5	12	5	3	11	8	3	3	8	2	5	3	9	9	2	116
Jun 16																		0
Jul 16																		0
Aug 16																		0
Sep 16																		0
Oct 16																		0
Nov 16																		0
Dec 16																		0
2016 Year Totals	93	27	24	67	47	18	34	36	31	54	53	25	22	17	49	32	24	653
Year Avg	19	5	5	13	9	4	7	7	6	11	11	5	4	3	10	6	5	54

DISPOSITION TOTALS BY FELONY COURT

2010	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	157	167	187	196	177	163	180	186	185	191	178	170	178	
TOTAL DISPOSTIONS	2667	2841	3172	3338	3010	2779	3066	3167	3148	3239	3018	2898	3040	36,343
2011	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	171	142	195	190	192	219	196	205	176	192	165	147	182	
TOTAL DISPOSTIONS	2900	2408	3321	3232	3258	3721	3334	3489	2997	3261	2803	2499	3184	37,223
2012	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	1924	35,085
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	177	170	180	189	210	209	193	208	200	195	178	165	190	2274
CDC2	187	140	179	197	220	160	168	203	143	233	183	158	181	2171
CDC3	238	147	191	170	148	175	166	169	203	214	135	166	177	2122
CDC4	144	200	155	146	173	173	188	166	145	221	156	149	168	2016
CDC5	147	159	163	192	152	168	199	162	176	182	183	180	172	2063
CDC6	146	110	133	141	176	130	172	197	151	168	143	181	154	1848
CDC7	186	166	212	231	219	177	178	190	179	161	190	169	188	2258
194TH	169	211	233	270	201	309	237	192	253	248	150	165	220	2638
195TH	157	128	164	199	143	244	146	172	202	201	180	157	174	2093
203RD	144	171	160	193	187	221	179	172	215	166	154	160	177	2122
204TH	198	162	228	214	227	212	167	206	275	185	238	158	206	2470
265TH	164	232	241	185	228	276	242	229	238	256	207	211	226	2709
282ND	178	138	201	202	189	165	210	156	210	195	153	138	178	2135
283RD	194	156	191	223	188	190	223	212	199	241	174	160	196	2351
291ST	183	154	204	171	254	210	189	206	216	221	189	177	198	2374
292ND	137	132	165	213	179	214	231	179	221	192	172	165	183	2200
363RD	175	110	116	136	154	201	175	163	126	151	180	162	154	1849
Avg	172	158	183	192	191	202	192	187	197	202	174	166	185	
TOTAL DISPOSTIONS	2924	2686	3116	3272	3248	3434	3263	3182	3352	3430	2965	2821	3326	37,693
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	200	199	260	187	254								220	1100
CDC2	156	163	172	184	169								169	844
CDC3	168	175	212	173	177								181	905
CDC4	152	213	205	224	183								195	977
CDC5	176	205	190	171	171								183	913
CDC6	195	148	210	191	156								180	900
CDC7	164	181	240	162	216								193	963
194TH	236	224	226	167	235								218	1088
195TH	156	247	204	227	244								216	1078
203RD	198	183	239	167	197								197	984
204TH	174	229	179	191	242								203	1015
265TH	183	238	270	223	210								225	1124
282ND	118	197	211	232	188								189	946
283RD	144	210	252	171	247								205	1024
291ST	183	208	245	166	195								199	997
292ND	186	148	213	228	232								201	1007
363RD	170	195	216	171	178								186	930
Avg	174	198	220	190	206	0	0	0	0	0	0	0	198	
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	0	0	0	0	0	0	0	3359	16,795

Average Jail Pop Totals for Pending Dispos by Rank

	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
04/15 AVG	143	151	161	158	171	213	211	230	181	193	161	193	195	215	207	221	197
ranking	1	2	T-4	3	6	14	13	17	7	T-8	T-4	T-8	11	15	12	16	10
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
05/15 AVG	171	168	187	190	207	240	217	263	207	204	165	239	223	226	210	236	235
ranking	3	2	4	5	T-7	16	10	17	T-7	6	1	15	11	12	9	14	13
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
06/15 AVG	171	168	187	190	207	240	217	263	207	204	165	239	223	226	210	236	235
ranking	2	T-3	5	T-3	T-8	16	7	17	T-8	6	1	T-12	15	11	10	14	T-12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
07/15 AVG	160	184	177	170	199	238	204	238	201	197	150	218	218	237	216	221	196
ranking	2	5	4	3	8	T-16	10	T-16	9	7	1	T-12	T-12	15	11	14	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
08/15 AVG	162	191	189	173	204	222	205	247	196	201	154	208	213	227	214	196	210
ranking	2	5	4	3	9	15	10	17	T-6	8	1	11	13	16	14	T-6	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
09/15 AVG	162	183	187	173	214	221	202	247	196	199	161	193	208	238	217	195	201
ranking	2	4	5	3	13	15	10	17	8	9	1	11	12	16	14	7	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
10/15 AVG	162	183	187	173	214	221	202	247	196	199	161	193	208	238	217	195	201
ranking	2	5	4	3	15	14	13	16	T-9	6	1	T-9	T-9	16	14	7	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
11/15 AVG	162	177	178	161	206	208	212	225	184	183	152	183	189	218	198	181	209
ranking	2	5	4	3	15	14	13	16	T-9	6	1	T-9	T-9	16	14	7	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
12/15 AVG	163	166	178	165	201	218	204	233	185	193	137	174	186	205	198	171	179
ranking	2	4	7	3	14	16	15	17	10	12	1	6	11	16	13	5	9
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
01/16 AVG	151	175	178	187	208	219	218	241	211	204	148	174	212	205	201	174	179
ranking	2	4	5	8	11	15	14	17	12	9	1	6	11	13	10	3	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
02/16 AVG	136	175	178	169	196	212	220	239	200	191	144	179	224	232	213	180	179
ranking	1	4	5	3	10	12	14	17	11	9	2	T-6	15	16	13	8	T-6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
03/16 AVG	136	175	178	169	196	212	220	239	200	191	144	179	224	232	213	180	179
ranking	2	5	8	3	7	T-13	16	17	11	9	1	4	15	T-13	12	10	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
04/16 AVG	148	177	176	156	158	195	196	229	194	173	149	149	183	201	179	278	159
ranking	1	9	8	4	5	T-13	15	17	12	7	T-2	T-2	11	15	10	T-13	6
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
05/16 AVG	155	184	178	148	165	185	198	249	195	194	146	153	159	207	200	182	179
ranking	4	10	7	2	6	11	14	17	13	12	1	3	5	16	15	9	8

Average Jail Pop Totals for Pending Dispos by Court

05/01/16-05/31/16

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	ADAMS	LEWIS	COLLINS	THOMPSON	HOWARD	FRIZELL	WHITE	TINSLEY	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
05/02/16	158	183	174	146	161	186	195	241	199	185	154	147	165	205	193	187	160	3039
05/03/16	151	186	178	144	157	187	192	241	198	183	152	147	165	202	194	186	161	3024
05/04/16	149	185	179	145	155	189	195	238	200	187	149	149	164	204	194	189	160	3031
05/05/16	147	189	177	151	152	188	196	242	201	190	147	153	164	202	194	189	160	3042
05/06/16	146	187	171	148	149	186	198	240	198	187	144	155	165	206	192	189	160	3021
05/09/16	150	184	167	147	155	189	195	242	201	195	143	156	162	214	192	188	163	3043
05/10/16	152	183	161	145	158	193	189	240	203	198	143	154	158	209	195	189	162	3032
05/11/16	149	185	166	145	161	191	198	241	201	208	141	154	156	206	194	194	160	3050
05/12/16	150	182	167	147	165	189	197	246	203	212	146	153	147	206	193	187	161	3051
05/13/16	157	184	165	147	164	190	196	246	198	214	143	150	147	210	188	190	159	3048
05/16/16	159	185	162	151	164	188	199	244	198	214	148	150	149	208	193	188	159	3059
05/17/16	159	185	165	147	168	185	196	247	197	210	151	152	158	211	198	181	160	3070
05/18/16	157	186	164	147	169	184	199	251	199	204	151	154	155	210	199	173	158	3060
05/19/16	156	188	171	143	170	186	203	256	199	200	151	154	156	215	195	175	165	3083
05/20/16	157	188	167	147	175	179	207	251	196	193	148	154	159	211	198	169	164	3063
05/23/16	161	188	168	149	173	181	203	256	190	180	142	150	160	210	205	172	162	3050
05/24/16	159	184	169	149	168	180	201	255	188	181	143	151	162	207	207	171	163	3038
05/25/16	163	179	171	152	170	180	200	259	186	181	139	154	164	210	215	170	162	3055
05/26/16	157	174	175	156	172	175	207	265	185	180	140	159	162	205	215	173	165	3065
05/27/16	160	177	172	156	174	173	200	267	181	180	145	159	162	205	222	177	166	3076
05/31/16	157	180	173	152	176	179	200	261	184	184	152	163	156	196	218	181	170	3082
MAY.AVG	155	184	178	148	165	185	198	249	195	194	146	153	159	207	200	182	179	2857
	↑	↑	↑	★	↑	↓	↓	↑	↓	↑	🏆	★	↓	↑	↑	↓	↑	
ranking	4	10	7	2	6	11	14	17	13	12	1	3	5	16	15	9	8	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
05/12/14	1	35	5	61	102	18
06/09/14	0	51	6	78	135	32
07/03/14	2	26	8	43	79	14
08/11/14	5	54	1	59	119	23
09/10/14	5	46	0	39	93	1
10/10/14	3	56	1	62	122	0
11/11/14	6	56	6	65	133	0
12/09/14	6	60	0	36	102	0
01/09/15	4	67	3	23	97	0
02/06/15	3	52	15	28	98	0
03/06/15	4	90	20	21	135	0
04/06/15	0	52	20	41	113	0
05/06/15	2	65	15	41	123	0
06/05/15	4	51	16	18	89	0
07/06/15	3	78	8	28	117	0
08/10/15	1	65	17	27	110	0
09/04/15	2	53	40	50	110	0
10/10/15	2	51	36	45	134	0
11/06/15	0	61	21	41	123	1
12/06/15	0	71	31	44	135	0
01/11/16	1	70	32	40	143	0
02/05/16	0	79	33	37	149	0
03/04/16	0	67	30	39	136	0
04/13/16	1	72	26	28	127	0
05/06/16	2	87	28	25	142	0
06/06/16	3	68	4	31	106	1

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08
JAN 15	7	11			12	9	17	13	6			10	9	13	20	12		H	9	15	13	17			11	13	8	10	7		242	\$ 7,557.66	
FEB 15		10	9	12	15	6			13	15	8	9	7			15	9	7	21	10			11	9	13	17	8				224	\$ 6,995.52	
MAR 15		10	9	13	17	8			15	9	7	10				13	11	9	17	8			13	10	14	8	6			10	7	224	\$ 6,995.52
April 15	11	13	15			8	10	7	11	9			13	10	9	18	10			9	5	12	16	7			12	7	9	15	236	\$ 7,370.28	
May 15	9			12	14	8	9	7			13	7	12	16	8			15	11	9	7	7			8	6	10	14	7		209	\$ 6,527.07	
JUNE 15		13	10	12	9			10	7	12	15	7			15	9	7	11	15			8	10	13	17	9			14	11	8	242	\$ 7,557.66
JULY 15	14	10	12	H		15	9	12	15	7			8	11	9	14	6			12	9	10	18	7			15	9	13	10	7	252	\$ 7,869.96
AUG 15			12	10	15	9	9			11	12	10	15	8			6	12	9	14	7			13	10	11	15	8			9	225	\$ 7,026.75
SEPT 15	15	11	9	7			H	12	11	14	6			10	14	11	16	9			8	6	10	13	7			13	10	9	10	231	\$ 7,214.13
OCT 15	8	7			18	10	11	5	2			10	9	11	5	3			11	8	6	7	4			10	21	10	12	16	204	\$ 7,076.76	
NOV 15		9	9	11	8	10			20	11	9	6	12			18	10	8	16	15			9	11	12	H	H			6	8	218	\$ 7,562.42
DEC 15	8	13	14	13			29	6	12	10	14			18	5	7	8	9			30	10	H	H	H			11	10	14	43	284	\$ 9,851.96

FY15/16																																		\$ 89,605.69
E=Election Coverage	A=Manager's office absences										H=Holiday										Total since beginning													

JAN 16	H			12	18	10	9	8			14	13	11	12	11			6	12	11	10				10	19	21	32				239	\$ 7,463.97	
FEB 16	18	11	11	12	7			41	7	10	11	12			29	10	12	10	4			48	14	10	8	13			37			335	\$ 10,462.05	
MAR 16	11	10	4	12			15	8	8	11	14			23	12	9	5	10			20	9	15	7	28			8	10	17	16	282	\$ 8,806.86	
April 16	9			11	10	9	14	10			20	11	8	7	9			18	10	14	8	22			17	11	9	12	6		10	255	\$ 7,963.65	
May 16		11	10	7	9	15			19	10	9	11	14			15	7	17	5	14			11	9	18	9	6			H	15	241	\$ 7,526.43	
JUNE 16																																		\$ -
JULY 16																																		\$ -
AUG 16																																		\$ -
SEPT 16																																		\$ -
OCT 16																																		\$ -
NOV 16																																		\$ -
DEC 16																																		\$ -

FY16/17																																		\$ 42,222.96
E=Election Coverage	A=Manager's office absences										H=Holiday										Total since beginning													

PRETRIAL RELEASE SERVICES MONTHLY REPORT

	JUN 15	JUL 15	Aug 15	SEPT 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	12mo AVG
AVG BOOKINS per day	195	205	252	190	184	168	164	188	210	187	201	194	195
Interviews	290	287	283	276	237	217	212	205	248	233	258	254	250
Cr. History reviewed	412	483	517	599	450	370	512	440	567	572	455	550	494
Bonds written	188	216	161	160	158	139	122	126	142	145	172	151	157
AVG BONDS per day	8.6	9.8	7.7	7.3	7	7.3	6.1	6.3	6.8	6.3	8.2	7.2	7.38
Bonds (collected)	143	163	131	127	116	102	96	103	108	115	132	120	121
Bonds (waived)	45	53	30	33	42	37	26	23	34	30	40	31	35
Bonds TOTAL	188	216	161	160	158	139	122	126	142	145	172	151	157
FEES (collected)	\$5,090	\$5,450	\$4,125	\$4,455	\$4,180	\$3,315	\$2,900	\$3,740	\$4,025	\$4,135	\$4,545	\$3,770	\$4,144
FEES (waived)	\$1,565	\$2,415	\$1,190	\$1,205	\$1,260	\$1,585	\$945	\$885	\$985	\$1,005	\$1,645	\$895	\$1,298
FEES TOTAL	\$6,655	\$7,865	\$5,315	\$5,660	\$5,440	\$4,900	\$3,845	\$4,625	\$5,010	\$5,140	\$6,190	\$4,665	\$5,443

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
Jan-16	188
Feb-16	210
Mar-16	187
Apr-16	201
May-16	194
2016 AVERAGE	196

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$ 9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$ 10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$ 11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$ 10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$ 10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$ 11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$ 12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$ 10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$ 11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$ 10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$ 10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$ 11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$ 10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$ 10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$ 11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$ 11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$ 12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$ 12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$ 12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$ 11,774.00
Jul-15	1369	336	(+) 120	(-)130	(-) 14	106	130	109	(=) 1345	\$ 11,271.00
Aug-15	1345	301	(+) 114	(-)162	(-) 14	112	110	75	(=) 1283	\$ 11,320.05
Sep-15	1283	378	(+) 133	(-)120	(-) 15	116	123	79	(=) 1281	\$ 11,405.50
Oct-15	1281	414	(+) 134	(-)120	(-) 7	120	131	64	(=) 1288	\$ 11,374.63
Nov-15	1288	407	(+) 112	(-)105	(-) 3	89	113	92	(=) 1292	\$ 10,976.50
Dec-15	1292	410	(+) 123	(-)101	(-) 1	93	102	71	(=) 1313	\$ 11,203.13
Jan-16	1313	401	(+) 103	(-)117	(-) 7	95	110	122	(=) 1292	\$ 10,949.87
Feb-16	1292	442	(+) 123	(-)83	(-) 35	81	132	108	(=) 1297	\$ 11,930.00
Mar-16	1297	338	(+) 119	(-)105	(-) 10	129	118	116	(=) 1301	\$ 11,559.50
Apr-16	1301	411	(+) 130	(-)124	(-) 1	138	128	94	(=) 1306	\$ 11,104.00
May-16	1306	439	(+) 126	(-)146	(-) 12	141	127	86	(=) 1274	\$ 11,191.50

Re-Arrest 1

**Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report**

MAY 2016

CASELOAD INFORMATION

	05/16 ASP	05/16 Bond	05/16 Ch. Sup	05/16 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 05-31-16
Beginning Client Count	7	96	0	103	3	3	9(5/13)	15
Total Clients That Started The Program	17	22	0	39	1,585	1,131	89	2,805
Total Cases Closed	16	24	0	40	1,580	1,040	98	2,718
Closed Successfully	15	12	0	27	1,548	664	74	2,286
Closed Unsuccessfully	1	12	0	13	32	376	24	432
Total Clients at End of Month	8	94	0	102				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	6	0	6	194	84	14	292
House Arrest w/work/school release	16	0	0	16	1,339	0	1	1,340
GPS w/work/school release	0	18	0	18	47	956	83	1,086
MEMS-Alcohol Monitor	10	1	0	11	606	57	0	663

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	32	0	32	75	1,310	46	1,431
Unsuccessful Removal from Program	1	12	0	13	32	376	24	432
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	1	0	1	4	28	5	37

CASELOAD ACTIVITIES

	05/16	TOTAL
Orientation Interviews Conducted	39	2,851
Computer Checks for Warrants & New Offenses	98	4,659
Telephone Contacts with Clients	759	39,926
Telephone Contacts with Non Clients	146	11,569
In Person Contacts with Clients-Office & Field	455	27,093
In Person Contacts with Non Clients-Office and Field	61	4,385

DALLAS COUNTY FUNDS SAVED

	05/16	Total 9-01-09 - 05-31-16
ELM Days Served/Jail Bed Days Saved	3,277	187,086
Cost of Jail Bed Per Day	\$ 69.38	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$227,358.26	\$ 11,287,301.83

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 5/16	\$69.38	27,087	\$ 1,865,420.06
		Total Days: 187,086	\$11,287,301.83

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00

FY2016 Public Defender's Office Summary Statistics for Misdemeanor Courts May 2016		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	201	178
CCC #2/Hayes (1 PD AVG 100)	100	101
CCC #3/Skemp (2 PD AVG 200)	200	182
CCC #4/Mulder (2 PD AVG 200)	196	204
CCC #5/Green (1 PD AVG 100)	100	104
CCC #6/King (1 PD AVG 100)	0	207
CCC #7/Crowder (2 PD AVG 200)	100	166
CCC #8/Yoo (1 PD AVG 100)	100	75
CCC #9/Hoffman (1 PD AVG 100)	100	98
CCC #10/Canás (1 PD AVG 75)	77	83
CCC #11/Kelly (1 PD AVG 75)	75	67
CCCAP #2/Rosenfield (1 PD AVG 100)	101	98
Floater (1 PD AVG 100)	0	0
Y-T-D Totals	1350	1563
Courts are required to assign an average of 100 cases per month to each PD.		

CCC #6: Position vacant until filled.

CCC #7: One position in this two PD court is vacant until filled.

CCC #10: Court is a family violence court and the numbers in this court are typically low.

CCC #11: Court is a family violence court and the numbers in this court are typically low.

Floater: Position vacant until filled.

FY2016 Public Defender's Office Summary Statistics for Felony Courts May 2016		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	31	32
CDC #2 - Adams (2 PD AVG. 60)	30	29
CDC #3 - G. Lewis (2 PD AVG. 60)	61	67
CDC #4 - Collins (3 PD AVG. 90)	102	103
CDC #5 - Thompson (2 PD AVG. 60)	60	59
CDC #6 - Howard (1 PD AVG. 30)	36	22
CDC #7 - Frizell (2 PD AVG. 60)	60	73
194th - White (2 PD AVG. 60)	72	83
195th - Tinsley (2 PD AVG. 60)	67	65
203rd - Hawthorne (1 PD AVG. 30)	36	36
204th - Kemp (1 PD AVG. 30)	35	34
265th - Bennett (2 PD AVG. 60)	69	59
282nd - Givens (2 PD AVG. 60)	61	57
283rd - Magnis (4 PD AVG. 120)	131	161
291st - Mitchell (2 PD AVG. 60)	62	60
292nd - Birmingham (2 PD AVG. 60)	60	51
363rd - Holmes (2 PD AVG. 60)	48	55
Y-T-D Totals	1021	1046
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC #2: One PD in this two PD court is out on FMLA.

363rd: One position in this two PD court was vacant until filled.

HARRY INGRAM		FY2016 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
May	76	2	78	0	0	0	0	1	1	0	1	3	75	26	0	0	26

HARRY INGRAM		FY2016 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE			
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***	
May	108	0	12	120	0	0	8	0	1	9	111	35	0	35	

May 2015		FY2016 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPETENT	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	210	29	239	0	13	6	2	10	0	0	12	45
L. TAYLOR	240	18	258	0	8	3	4	0	1	1	0	17

MALCOM HARDEN		FY2016 FELONY COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	180	16	0	0	0	0	0	1	0	2	0	0	0	0	2	16

MALCOM HARDEN		FY2016 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
May	156	46	0	0	0	0	0	27	0	21	0	0	0	0	4	27

May 2015		MI Court											
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT OCEANS BEHAVIORAL HOSPITAL	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	242	237	0	0	0	0	0	5	0	6	0	16	16
L. TAYLOR	23	0	0	7	8	0	8	0	0	0	0	2	2

RANDA BLACK		MI COURT						
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMENDMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL
May	54	5	4	8	3	19	3	0

*More clients were sent to TSH for competency restoration in May. This contributed to the decrease in new cases.

ATRS

06-10-16

Efficiency of the Evaluation Process

The average lag time of the clinical evaluations during the month of May was 5.6 days with a range of 0-14.

Productivity (Screens & Evaluations)

Week	Screens	Evaluations
03/07/16	44	51
03/14/16	49	41
03/21/16	59	56
03/28/16	55	46
04/04/16	67	46
04/11/16	39	58
04/18/16	54	51
04/25/16	34	45
05/02/16	42	46
05/09/16	40	52
05/16/16	50	52
05/23/16	50	47
Averages	48.58	49.25

CSCD Residential Placements

06/03/2016

36 JTC MALE beds available- 49 waiting, admitting 10 on Tuesday 6/7
1 JTC FEMALE bed available- 11 waiting, admitting 3 on Tuesday 6/7

12 DDC MALE beds available- 9 waiting, admitting 2 on Monday 6/6
0 DDC FEMALE beds available- 18 waiting, admitting 1 on Monday 6/6

JTC CENSUS: 248 (169 MALES, 79 FEMALES)

DDC CENSUS: 48 (18 MALES, 30 FEMALES)

RELAPSE CENSUS: 5 MALES

TOTAL CENSUS: 301

Community Residential

Homeward Bound 5/23/16

Census: 6

Waiting: 2

Nexus Recovery Center 5/10

Census: 6

Waiting: 5

The Salvation Army 6/6/2016

Census: 4

Waiting: 4

Out of County Residential Placements

(extension of JTC beds)-We have no probationers at out of county facilities

Jail Competency Stats 2016

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Active													
New Evals - Incompetent	46	64	64	45	67								286
Waiting for the hospital - End of month	72	86	89	93	78	0	0	58	0	0	0	0	
Less than 30 days	22	45	37	41	37								
30 to 60 days	31	15	31	27	14								
Greater than 60 days	19	26	21	25	27								
Returned to jail from the hospital	12	21	22	16	23	0	0	0	0	0	0	0	94
Felony	10	18	18	13	21								
Average length of stay (days)	359	119	101	125	114								
Misdemeanor	2	3	4	3	2								
Average length of stay (days)	80	89	58	68	34								
Previous return legal case pending	21	23	23	24	22	0	0	0	0	0	0	0	113
30 to 60 days	4	4	8	8	8								
61 to 120 days	5	7	5	8	8								
121 to 180 days	6	5	5	3	2								
181 days or longer	6	7	5	5	4								
Closed													
New Evals - Competent	31	45	42	34	53								205
Admitted to the state hospital	24	30	26	38	58	0	0	0	0	0	0	0	176
Felony -- Maximum Secure Facility	3	9	5	7	8								
Average wait (days)	52	140	168	181*	152								
Felony -- Non-Maximum Secure Facility	11	14	10	13	32								
Average wait (days)	80	62	61	70	48								
Misdemeanor	10	7	11	18	18								
Average wait (days)	71	59	56	63	40								
Hospital Return Legal Case Resolved	7	8	17	14	10	0	0	0	0	0	0	0	56
Felony	7	7	14	9	9								
Average length of stay (days)	52	98	72	38	84								
Misdemeanor	0	1	3	5	1								
Average length of stay (days)	0	6	8	7	14								
Case dismissed at the hospital	5	5	5	6	9	0	0	0	0	0	0	0	10
Felony	0	0	0	1	1								
Misdemeanor	5	5	5	5	8								

Monthly NorthSTAR Intakes

Month-Year	Total inmates booked into the jail with a NorthStar match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
Jan-15	1433	5941	24%
Feb-15	1228	5164	24%
Mar-15	1546	5979	26%
Apr-15	1587	6350	25%
May-15	1505	5901	26%
Jun-15	1440	5848	25%
Jul-15	1537	6357	24%
Aug-15	1480	6103	24%
Sep-15	1360	5697	24%
Oct-15	1391	5713	24%
Nov-15	1194	5042	24%
Dec-15	1297	5090	25%
2015 Total	16998	69185	25%
Jan-16	1436	5839	25%
Feb-16	1596	6086	26%
Mar-16	1449	5788	25%
Apr-16	1513	6036	25%
May-16	1453	6029	24%
2016 Total	7447	29778	25%

Multi-Bookin NorthSTAR Tracking

2016	# Times Booked In	# Unique Clients
	Bookins 16	1
	Bookins 13	2
	Bookins 10	3
	Bookins 9	5
	Bookins 8	4
	Bookins 7	6
	Bookins 6	12
	Bookins 5	27
	Bookins 4	51
	Bookins 3	146
	Bookins 2	732
	Bookins 1	4995
Total		5984
As of 6/1/16		