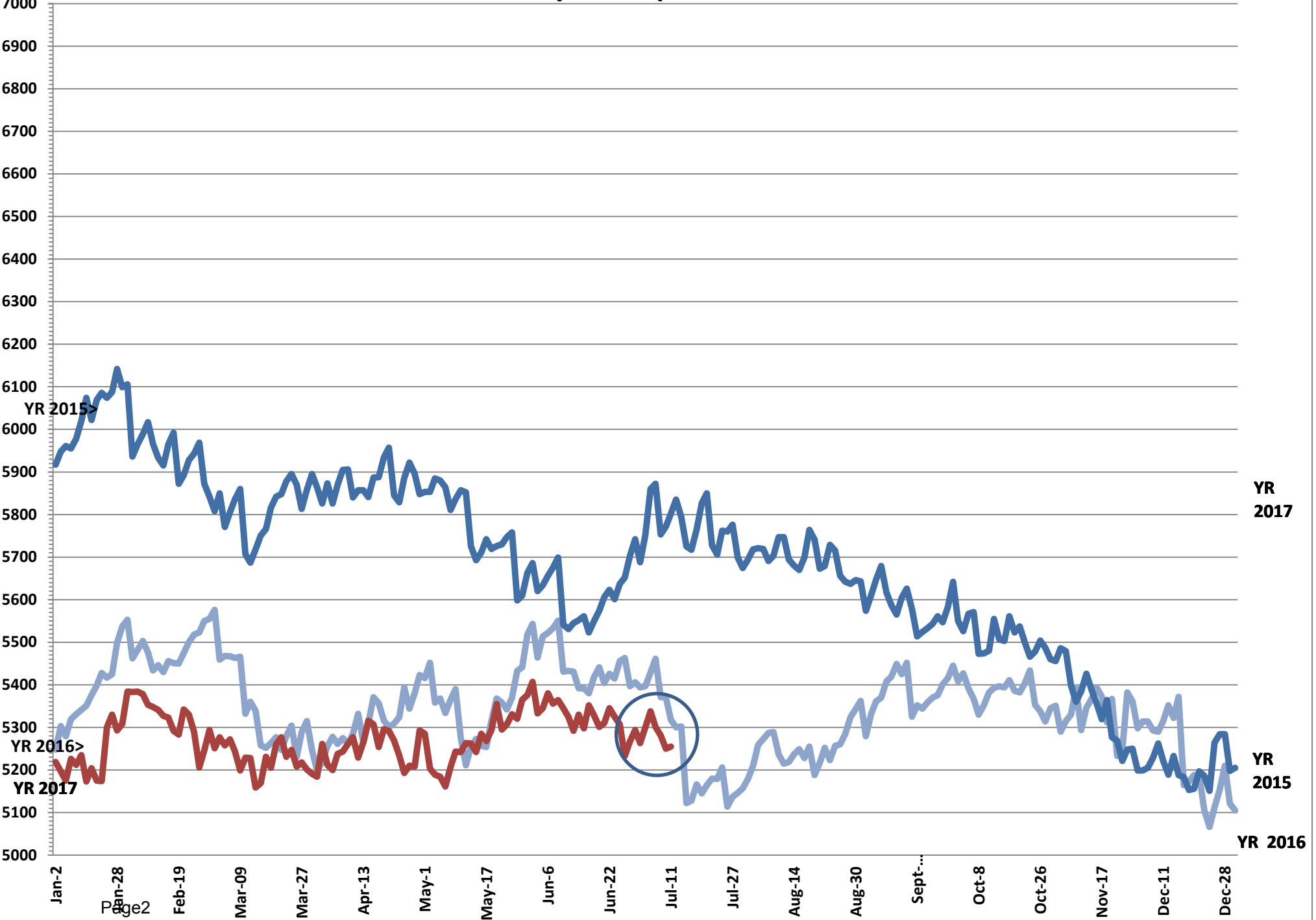


**Jail Population Committee Meeting
July 14, 2017 at 10:00 am
FCCB, 1st floor, Room A5**

AGENDA

1. **Jail Population** – Snapshot 07/10/17 - 5, 250
 2. Jail Population **monthly averages & graphs/charts** (pages 2 thru 7)
 - 06/17: 5,320 (+52)
 - 05/17: 5,268 (+21)
 - 04/17: 5,247 (+26)
 3. **June highlights: High:** 06/01 **5,407** & **Low:** 06/30 of **5,183** Range of **224**
 4. Book-in avgs. : June 185; May 190; Apr 184, Mar 182; FEB 194; Jan 180;
 5. DEWR bucket comparison & addendum (page 8&9)
 6. DEWR bucket monthly averages (page 10)
 7. Release totals by category & addendum (page 11&12)
 8. Average length of stay based on released reason & addendum (page 13&14)
- A. Jail Population Management**
1. Community Response Team/ (SJU) (page15)
 2. TDC Desk Activity Reports (page 16)
 3. Waivers by Court and by Month (page 17)
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court (page 18 &19)
 6. Average Jail Pop Totals for Pending Disp. By Court (page 20)
 7. DA's cases pending lab analysis (page 21)
 8. Misdemeanor Courts' initiative (page 22 & 23)
 9. Discussion items: GMJ, DMU, Open Discussion
-
10. Special Programs holds: There are 290 inmates waiting for special programs.
Wilmer 93, ISF 94, RTC 26, and 17 for Mental Health
 11. Pre-Trial Release monthly statistics (page 24)
 12. Bond Supervision Unit monthly report (page 25)
 13. Alternative Sentencing Program stats (page 26 & 27)
- B. Public Defender's Office Activities**
1. Monthly Court Stats (page 28)
 2. Mental Health Stats (page 29)
- C. CSCD Updates**
ATR STATS (Page 30 & 31)
- D. NorthSTAR/TLETS Intakes**
1. Monthly NorthSTAR/TLETS Intakes (page 32)

Dallas County Jail Population 2015 - 2017

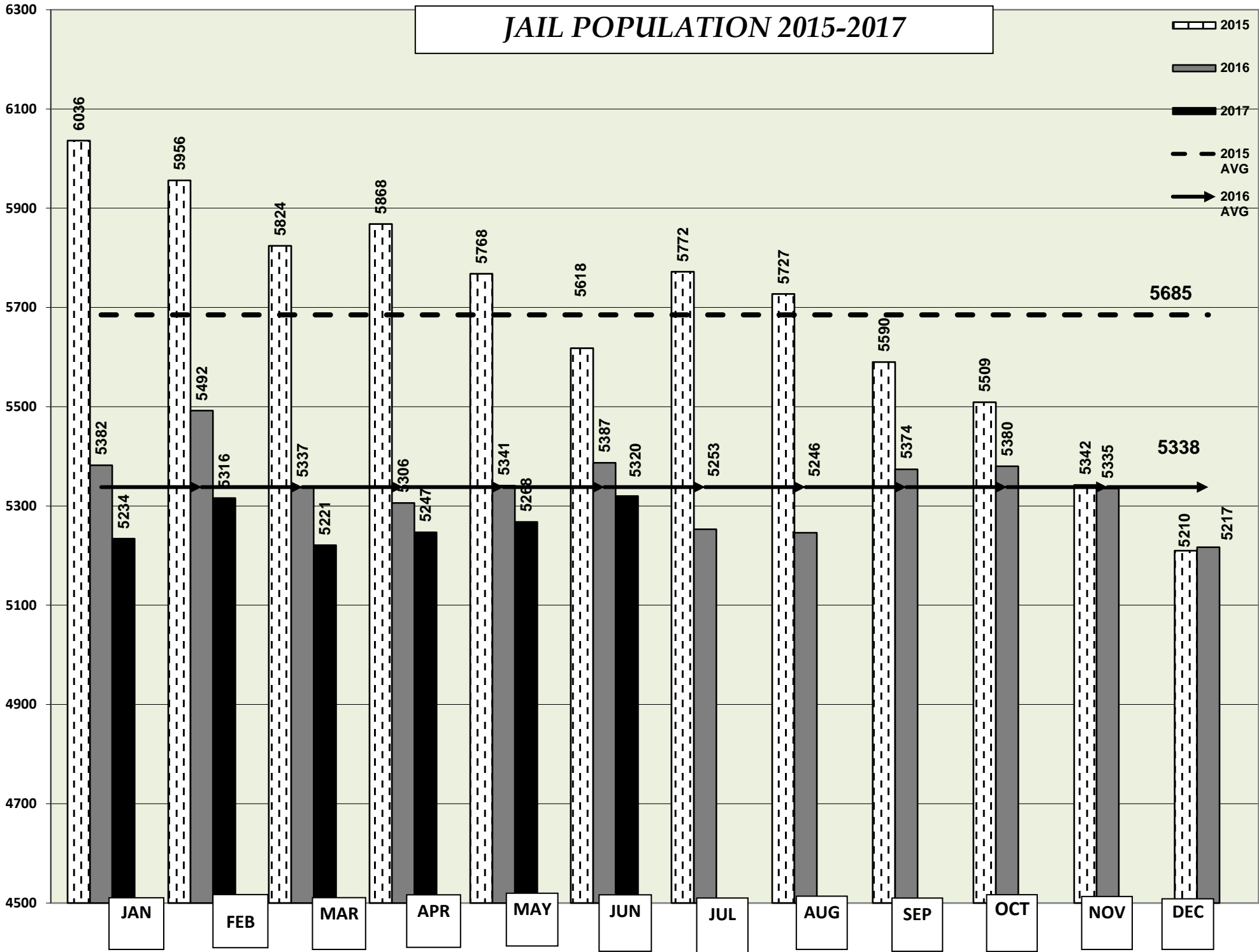


Dallas County Jail Population 3-year statistical summary for 2015, 2016, & 2017

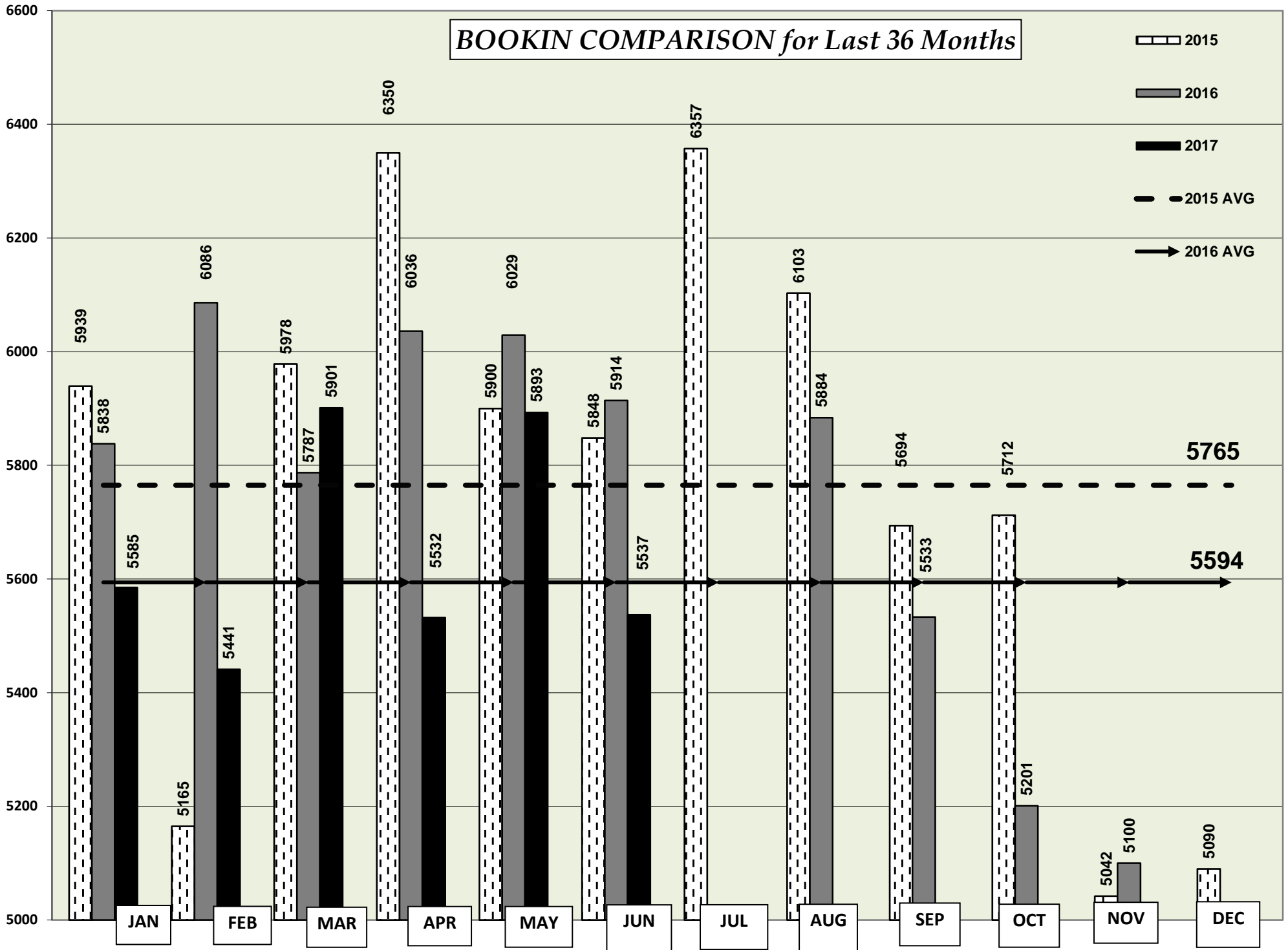
JAIL POPULATION monthly averages							
2015	Jail Pop AVG	2015	2016	Jail Pop AVG	2016	2017	Jail Pop AVG
Jan-15	6036	5685	Jan-16	5382	5338	Jan-17	5234
Feb-15	5956	5685	Feb-16	5492	5338	Feb-17	5316
Mar-15	5824	5685	Mar-16	5337	5338	Mar-17	5221
Apr-15	5868	5685	Apr-16	5306	5338	Apr-17	5247
May-15	5768	5685	May-16	5341	5338	May-17	5268
Jun-15	5618	5685	Jun-16	5387	5338	Jun-17	5320
Jul-15	5772	5685	Jul-16	5253	5338	Jul-17	
Aug-15	5727	5685	Aug-16	5246	5338	Aug-17	
Sep-15	5590	5685	Sep-16	5374	5338	Sep-17	
Oct-15	5509	5685	Oct-16	5380	5338	Oct-17	
Nov-15	5342	5685	Nov-16	5335	5338	Nov-17	
Dec-15	5210	5685	Dec-16	5217	5338	Dec-17	
	5685			5338		YR AVG	

BOOKINS monthly totals							
2015	Total bookins	2015	2016	Total bookins	2016	2017	Total bookins
Jan-15	5939	5765	Jan-16	5838	5594	Jan-17	5585
Feb-15	5165	5765	Feb-16	6086	5594	Feb-17	5441
Mar-15	5978	5765	Mar-16	5787	5594	Mar-17	5901
Apr-15	6350	5765	Apr-16	6036	5594	Apr-17	5532
May-15	5900	5765	May-16	6029	5594	May-17	5893
Jun-15	5848	5765	Jun-16	5914	5594	Jun-17	5537
Jul-15	6357	5765	Jul-16	4898	5594	Jul-17	
Aug-15	6103	5765	Aug-16	5884	5594	Aug-17	
Sep-15	5694	5765	Sep-16	5533	5594	Sep-17	
Oct-15	5712	5765	Oct-16	5201	5594	Oct-17	
Nov-15	5042	5765	Nov-16	5100	5594	Nov-17	
Dec-15	5090	5765	Dec-16	4816	5594	Dec-17	
	5765			5594		YR AVG	
	69,178			67,122		TOTALS	

JAIL POPULATION 2015-2017

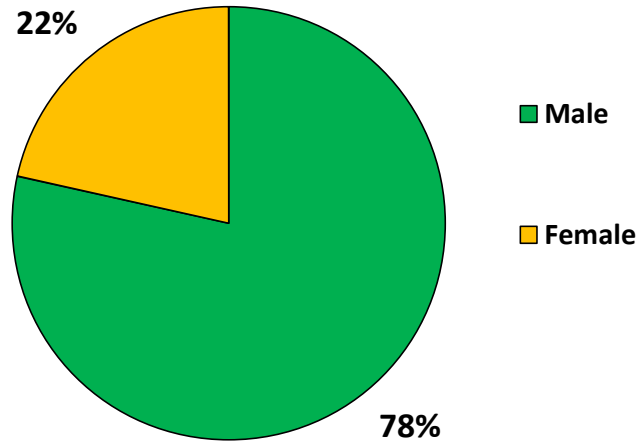


BOOKIN COMPARISON for Last 36 Months

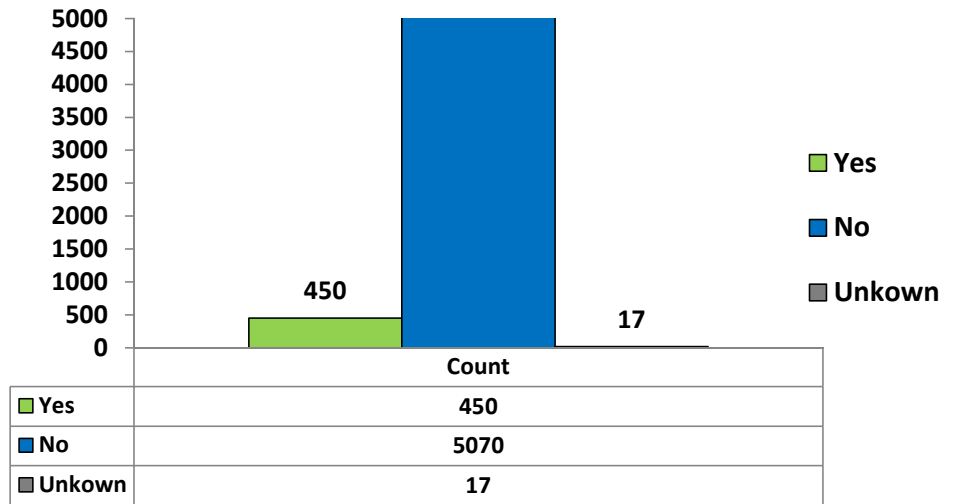


JUNE 2017 BOOK-INS SNAPSHOT

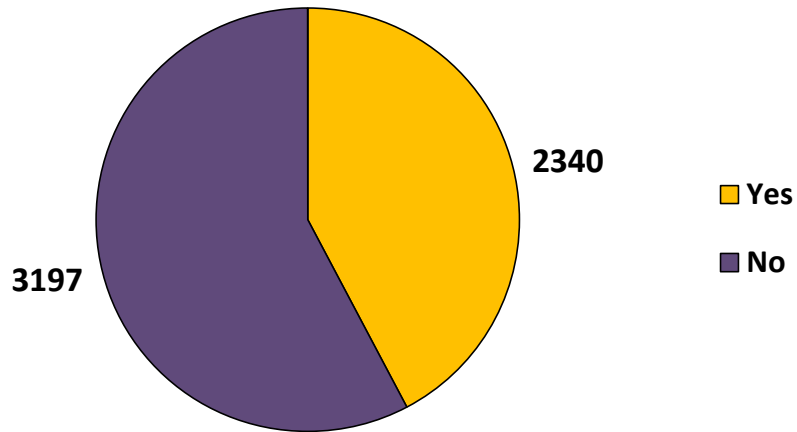
JUNE 2017 BookIn Gender



JUNE 2017 BookIn Homelessness



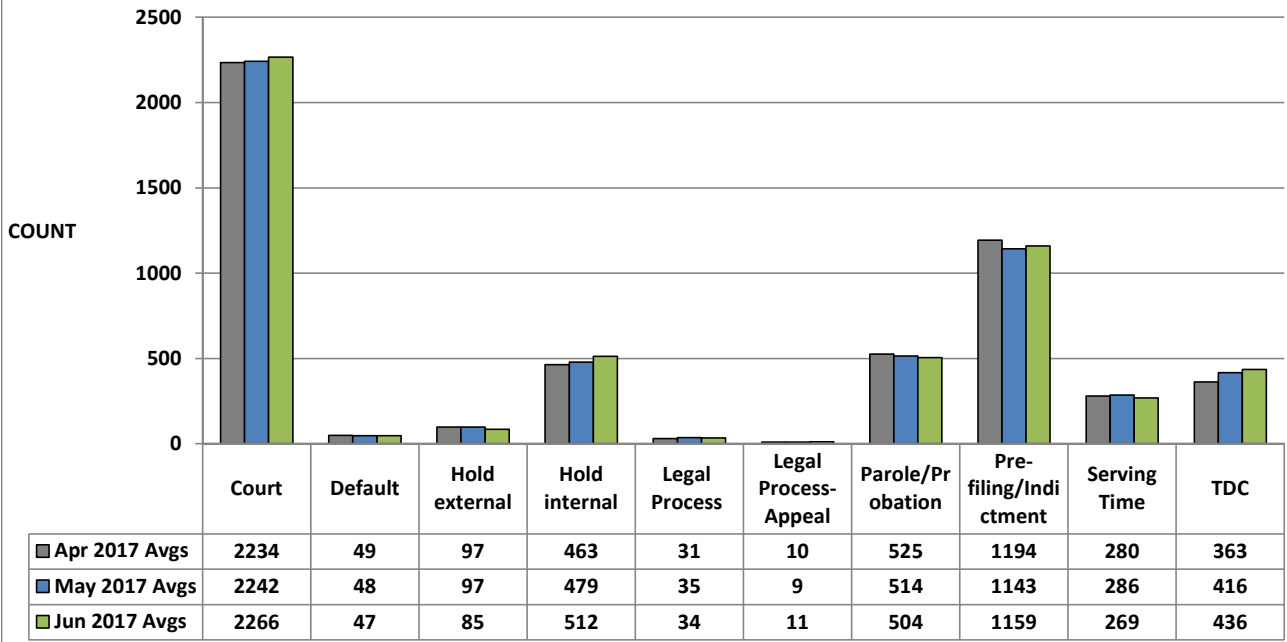
JUNE 2017 BookIn MH Flagged



DEWR BUCKET COMPARISON

BUCKET NAMES	JUN 2016 vs 2017	JUN 16	JUN 17	APR 17	MAY 17	JUN 17	MAY vs JUN
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	-146	1903	1757	1688	1734	1757	23
State Jail Felony	-77	351	274	303	293	274	-19
PV-Felony	-12	257	245	259	246	245	-1
Felony pend Grand Jury	51	549	600	651	587	600	13
Special Programs	15	173	188	172	181	188	7
TRENDING UP							
SAFPF	38	185	223	200	199	223	24
Parole Violator only	29	230	259	266	268	259	-9
SJF-Serv Co.Jail (12.44a)	28	74	102	96	106	102	-4
Misdemeanors pending	21	214	235	243	215	235	20
Felony Not Filed	17	361	378	378	396	378	-18
Incompetent	15	86	101	91	99	101	2
TRENDING DOWN							
US Marshal	-19	26	7	12	11	7	-4
Serving County Time	-16	72	56	83	70	56	-14
Serv as Cond of Prob.	-12	75	63	61	66	63	-3
Bench Warrants	-11	45	34	31	35	34	-1
TDC<10yr/appeal	-6	17	11	9	9	11	2
Sentenced to SJF	-2	88	86	70	95	86	-9
Out of Co/State	-1	73	72	80	80	72	-8
STABLE							
Class C Misd. only	7	26	33	25	30	33	3
Contempt in Jail	1	14	15	15	14	15	1
Immigration	0	6	6	5	6	6	0
TYC	0	0	0	0	0	0	0
Jail Population Avg.	-118	5438	5320	5247	5268	5320	52

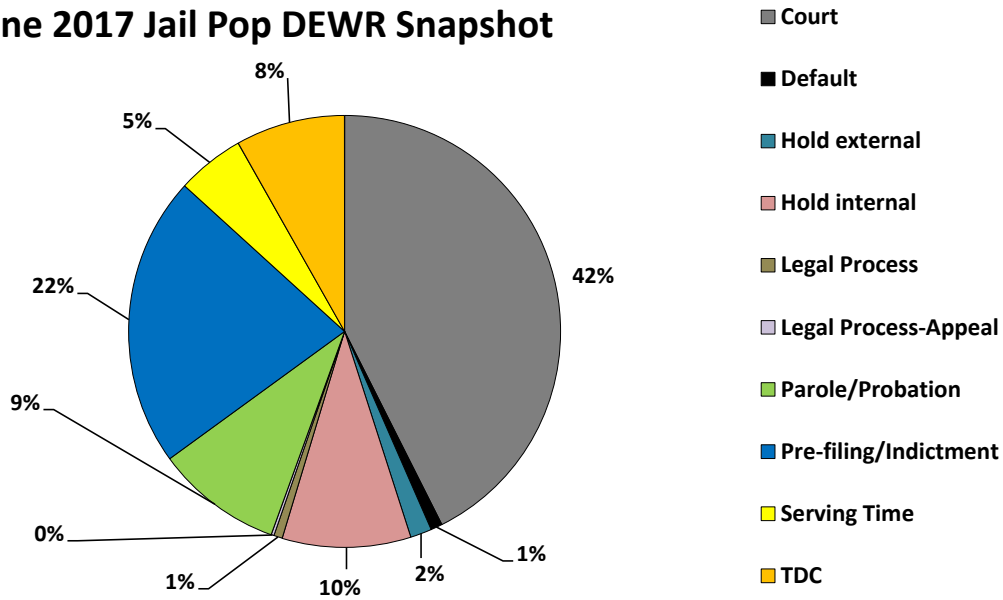
3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



■ Apr 2017 Avgs ■ May 2017 Avgs ■ Jun 2017 Avgs

Jail Pop Buckets	Jail Pop Category
Misdnmr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdnmr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdnmr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

June 2017 Jail Pop DEWR Snapshot



DEWR BUCKET MONTHLY AVERAGES

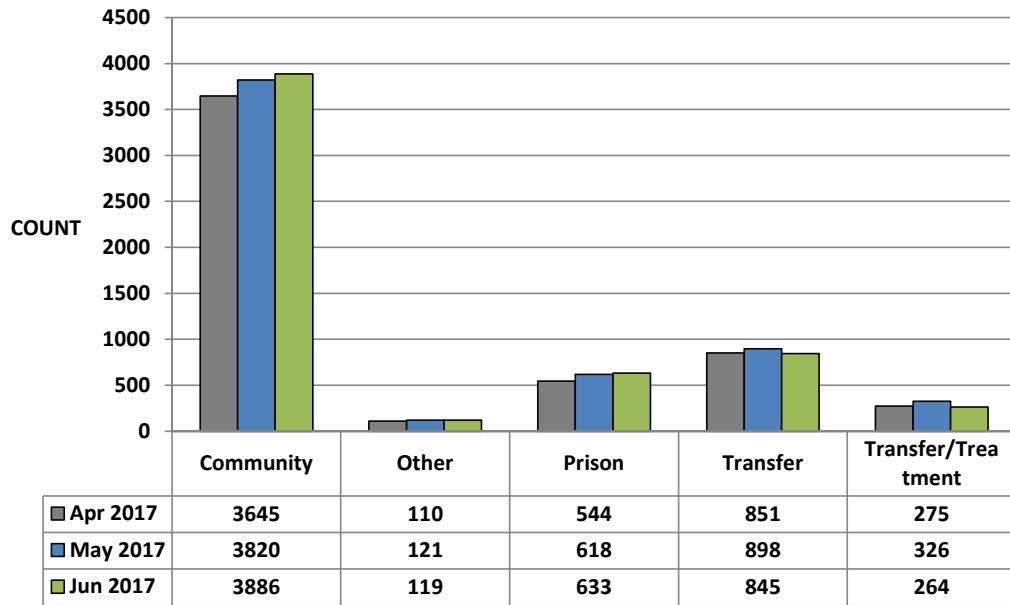
	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Avg
Felony not filed	284	333	348	329	306	301	334	335	314	292	358	357	361	321	345	371	338	308	305	363	386	349	378	396	378	324
Felony pend GJ	603	622	575	556	595	579	551	669	576	508	550	592	549	610	589	632	671	564	516	583	630	636	651	587	600	607
Fel.pend excl.SJF	2146	2092	2146	2151	2079	2024	2000	2005	2005	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	1757	2,043
State Jail Fel only	427	425	430	407	396	375	357	390	394	376	376	376	351	318	343	337	374	392	363	329	297	294	303	293	274	395
PV-Felony	268	274	280	276	249	234	230	264	269	251	255	267	257	237	243	270	269	242	240	243	241	235	259	246	245	272
TDC over 10yrs	469	483	474	468	507	446	397	337	468	501	420	372	356	310	288	309	314	286	288	244	330	332	293	321	350	402
Bench Warrants	46	57	47	43	44	45	43	43	42	43	42	41	45	43	33	36	48	43	36	38	34	25	31	35	34	43
TDC <10y/appeal	41	39	40	39	36	29	23	20	27	43	22	20	17	17	15	11	9	9	9	6	6	7	9	9	11	27
Sentenced SJF	106	118	104	86	88	115	136	111	103	106	83	90	88	75	61	62	68	74	77	80	93	75	70	95	86	97
Sentd SJF/appeal	2	1	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
SJF-Serv Co Jail	71	87	84	71	81	79	62	59	80	71	64	65	74	66	64	69	67	60	68	64	85	92	96	106	102	72
Misdnmr not filed	186	205	185	187	180	168	183	189	181	179	214	230	209	179	192	191	167	183	159	188	188	170	165	160	181	179
Misdnmr filed-pend	201	191	186	169	158	152	156	180	157	155	188	215	214	186	206	240	208	209	201	217	213	231	243	215	235	202
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	77	73	74	72	64	64	55	49	58	61	62	60	75	69	64	61	61	63	60	52	56	62	61	66	63	65
Serv Co time/fines	47	52	52	49	49	54	47	54	46	46	66	62	72	70	79	79	66	62	57	63	91	88	83	70	56	62
Serv fines/ fees only	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	66	63	59	63	57	60	62	62	61	59	64	61	73	71	78	73	74	65	75	67	75	78	80	80	72	65
Parole Vio.	181	236	234	216	199	186	181	182	204	191	194	204	230	217	234	251	222	250	256	254	268	285	266	268	259	220
SAFPF	111	131	116	143	143	153	131	128	138	151	133	147	185	219	210	196	212	241	252	249	204	215	200	199	223	159
Sp.Pgrms	98	109	101	111	115	119	102	106	106	118	138	152	173	188	181	189	220	214	192	165	146	155	172	181	188	140
Incompetent	78	63	56	59	65	71	78	87	91	110	115	97	86	86	76	72	76	88	83	72	68	86	91	99	101	74
US Marshal	2	2	2	2	3	4	9	24	26	29	26	24	26	27	23	23	21	20	19	19	18	14	12	11	7	17
Cntmpt-in Jail	25	24	22	18	20	14	11	11	13	19	17	10	14	16	20	19	17	16	10	11	10	13	15	14	15	22
Furlough	306	305	304	304	303	302	302	302	301	301	301	300	300	299	299	299	295	4	0	0	0	0	0	0	0	246
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Immigration hold	8	8	3	3	3	3	2	2	2	3	6	5	6	3	4	4	4	5	4	4	5	5	5	6	6	5
Class C only	32	34	32	24	25	25	23	25	43	30	28	24	26	25	26	27	25	22	21	25	29	29	25	30	33	27
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	43	49	46	46	45	40	38	48	44	50	57	52	49	37	41	42	41	44	39	45	50	47	49	48	47	45
Furlough added	5924	6078	6002	5893	5811	5644	5511	5663	5793	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5320	5,811
Jail Population Actual	5618	5772	5727	5590	5509	5342	5210	5382	5492	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5320	5,569
INTAKES	195	205	197	190	184	168	168	138	210	187	201	194	197	158	190	184	168	170	155	180	194	190	184	190	185	185
RELEASES	194	207	196	193	190	173	173	107	210	197	195	190	202	166	182	184	175	173	163	171	199	193	181	187	192	184
VARIANCE	1	-2	1	3	6	5	5	31	1	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	-4	-3	4	4	-7	3

MONTHLY RELEASE TOTALS BY CATEGORY

RELEASE CATEGORY	Jan 16	Feb 16	Mar 16	Apr 16	May 16	June 16	July 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17
Deceased	0	1	0	0	0	0	1	3	1	0	0	1	0	0	1	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Failed to Report	0	1	0	1	0	0	0	1	2	2	1	0	0	1	1	1	3	0
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	23	7	11	14	13	9	8	10	8	22	15	14	3	8	11	18	14	20
Judicial Treatment Center/Wilmer	70	85	103	57	71	51	52	76	71	55	66	43	77	78	59	60	62	62
No Billed	10	9	8	10	16	11	6	10	13	16	8	13	10	4	6	10	13	8
Other	102	133	122	130	128	104	81	97	100	86	95	86	89	87	111	110	118	119
Paid Fine	1	0	1	3	3	0	1	0	3	0	2	1	0	0	0	0	1	1
Parole in Absentia or Pre Parole Transfer	1	3	2	0	2	1	1	2	0	2	0	2	1	1	1	2	2	0
Parole Warrant Withdrawn	51	72	74	55	51	61	36	68	75	63	54	69	51	56	77	66	60	77
Posted Cash Bond	215	208	254	215	242	183	132	168	165	184	170	157	174	181	189	163	172	200
Posted Personal Recognizance Bond	106	118	120	108	125	150	83	85	102	98	84	84	89	95	99	111	127	134
Posted Pre-trial Bond	70	75	75	91	85	84	56	82	65	64	68	74	77	62	61	53	42	49
Posted Surety Bond	1081	1081	1034	1180	1126	1002	926	982	952	883	926	910	941	1012	994	966	998	919
Posted Writ Bond	0	2	1	1	1	1	0	1	0	0	0	1	1	3	1	1	3	2
Released By Order of the Court	97	113	97	101	92	96	66	90	112	71	62	71	85	89	91	78	109	89
Released on Probation	167	212	205	181	186	235	169	189	214	205	196	154	192	182	239	179	200	247
Released per Agency Pick Time Expired	167	146	153	162	157	199	193	171	188	192	159	212	167	194	195	211	186	178
Released per Art 14.06/Magistrate Order	7	12	20	15	12	15	18	17	21	16	12	14	4	14	17	17	14	12
Released per DPD/Class C Only	963	1385	1042	969	923	929	876	875	833	792	740	738	810	835	895	826	877	903
Released per finding of fact/Dry Writ	27	46	50	29	32	49	52	34	49	38	36	31	50	41	26	31	38	43
Released per Investigating Agency	30	28	25	20	19	44	24	31	23	27	28	26	36	28	19	24	27	24
Released per Teletype	299	320	297	296	287	330	293	303	290	267	295	295	333	320	344	278	333	349
Released to Dallas County Agency	246	264	225	216	208	205	172	236	215	197	190	178	214	209	251	256	219	216
Released to INS/Border Patrol	94	95	137	157	179	196	161	177	159	199	171	177	159	194	231	217	202	220
Released to Investigating Agency	7	8	12	3	6	16	5	10	18	13	6	20	11	4	16	6	6	9
Released to Mental Facility	26	32	28	42	60	42	34	45	38	28	35	40	37	38	30	37	46	42
Released to Military	3	0	1	0	0	0	0	0	1	0	1	0	0	1	0	1	2	1
Released to Out of County Agency	319	334	375	338	365	390	322	359	351	345	313	319	358	380	398	339	427	366
Released to Out of State Agency	46	33	43	40	37	40	34	28	28	31	28	44	42	40	39	32	42	33
Released to Special Program	143	139	148	138	145	164	141	159	156	136	162	148	181	167	156	178	218	160
Released to TDCJ	505	543	780	597	631	682	596	613	616	552	534	575	511	565	698	517	592	604
Released to US Marshal	18	11	30	31	30	27	25	35	24	27	21	29	18	26	22	27	26	29
Removed from furlough	0	1	0	0	0	0	0	1	0	197	100	0	0	2	0	0	0	0
Served Time	574	583	628	640	634	732	585	690	632	626	618	514	593	645	703	610	601	630
Served Time and/or Paid Fine	9	3	4	5	10	7	5	5	4	2	1	2	2	1	3	1	2	1
TOTAL RELEASES	5477	6103	6105	5845	5876	6055	5154	5653	5529	5437	5197	5042	5316	5563	5984	5426	5782	5747

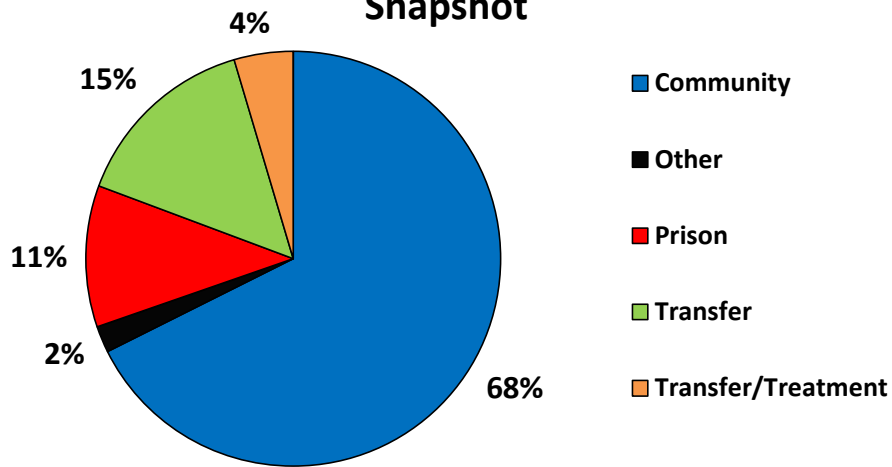
Past 2 months vs June 2017 Release Destination Snapshot

3-MONTH AVG Release Destinations Comparison



Category	Release Destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

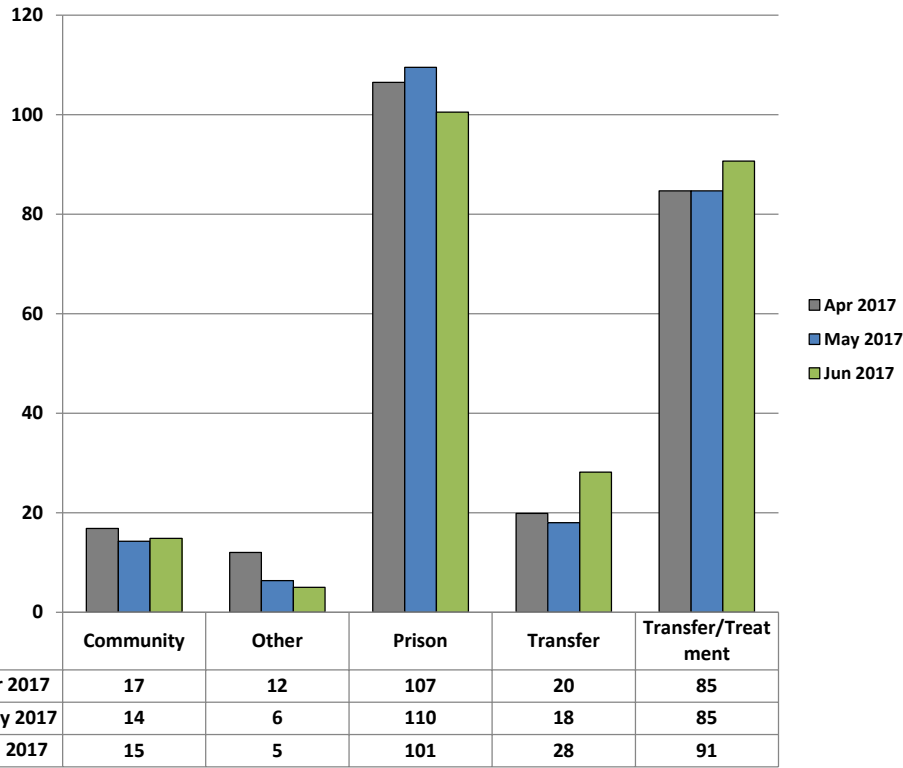
June 2017 Avg Release Destination Snapshot



**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2014 Avg	2015 Avg	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	2016 Avg
Deceased	9	32	0	0	328	0	0	0	46
Escaped	0	1	0	0	0	0	0	0	0
Failed to Report	7	8	0	11	9	8	18	0	7
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0
Finding of Facts Release	6	8	9	9	9	14	9	9	9
Judicial Treatment Center/Wilmer	81	63	77	73	54	60	62	59	64
No Billed	28	31	28	27	33	25	27	30	29
Other	37	56	23	13	22	64	20	30	35
Paid Fine	1	0	0	0	0	0	1	2	7
Parole in Absentia or Pre Parole Transfer	109	183	27	7	32	70	17	0	77
Parole Warrant Withdrawn	45	43	49	51	45	38	46	40	37
Posted Cash Bond	1	1	1	2	1	2	1	1	1
Posted Personal Recognizance Bond	27	22	17	24	22	21	17	22	23
Posted Pre-trial Bond	2	2	3	2	2	2	3	4	2
Posted Surety Bond	5	5	4	5	6	5	4	5	4
Posted Writ Bond	1	2	1	2	0	2	2	3	4
Released By Order of the Court	23	81	35	18	25	10	14	22	28
Released on Probation	44	52	41	38	38	41	35	37	41
Released per Agency Pick Time Expired	15	15	16	16	22	17	16	17	16
Released per Art 14.06/Magistrate Order	14	27	11	27	21	36	31	37	24
Released per DPD/Class C Only	8	10	13	15	15	11	14	14	13
Released per finding of fact/Dry Writ	6	10	12	10	11	10	10	10	10
Released per Investigating Agency	5	12	6	5	4	6	7	8	7
Released per Teletype	8	9	8	8	9	7	9	14	10
Released to Dallas County Agency	11	12	14	13	16	13	12	16	13
Released to INS/Border Patrol	44	64	42	44	43	39	33	34	43
Released to Investigating Agency	5	6	8	11	3	1	3	2	6
Released to Mental Facility	101	132	166	88	115	129	131	144	126
Released to Military	1	1	0	12	0	4	7	69	9
Released to Out of County Agency	19	21	24	23	25	23	21	24	21
Released to Out of State Agency	23	27	25	40	38	39	32	24	29
Released to Special Program	68	71	86	82	73	65	61	69	73
Released to TDCJ	124	133	120	112	114	119	107	120	118
Released to US Marshal	85	156	63	131	101	94	112	81	89
Removed from furlough	5	247	0	3	0	0	0	0	1
Served Time	22	24	24	22	22	20	21	19	21
Served Time and/or Paid Fine	2	1	0	1	0	0	1	2	2
Avg length stay in-jail for those released in the yr/month	yr/27	yr/41	mon/26	mon/26	mon/34	mon/27	mon/24	mon/26	yr/28
Total Releases for Month/Yr	yr/6103	yr/5822	5316	5563	5984	5426	5782	5747	5627

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



Release Category	Length of Stay in Jail based on release destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Removed from furlough	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOICATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
48 July 2015	669	264	933	217	0	217	0	5	5	32	3	1,187
49 August 2015	547	252	799	168	0	168	0	2	2	24	0	993
50 September 2015	457	211	668	188	0	188	0	4	4	50	0	910
51 October 2015	544	292	836	177	0	177	0	0	0	46	3	1,059
52 November 2015	388	199	587	129	0	129	0	0	0	31	2	747
53 December 2015	305	219	524	100	0	100	0	0	0	15	0	639
54 January 2016	444	206	650	166	0	166	1	0	1	18	14	835
55 February 2016	456	242	698	190	0	190	0	1	1	28	6	917
56 March 2016	450	262	712	145	0	145	0	1	1	39	22	897
57 April 2016	539	261	800	150	0	150	0	1	1	45	17	996
58 May 2016	491	187	678	138	0	138	0	1	1	21	3	838
59 June 2016	417	250	667	125	0	125	0	2	2	34	12	828
60 July 2016	412	326	738	129	0	129	0	1	0	10	15	877
61 August 2016	325	275	600	117	0	117	0	0	0	10	1	727
62 September 2016	593	340	933	242	0	242	0	0	0	40	14	1,215
63 October 2016	398	257	655	171	0	171	0	0	0	18	72	844
64 November 2016	476	246	722	198	0	198	0	0	0	42	38	962
65 December 2016	411	286	697	169	0	169	0	0	0	102	57	968
66 January 2017	455	189	644	185	0	185	0	0	0	92	60	921
67 February 2017	424	350	774	185	0	185	0	2	2	42	63	1,003
68 March 2017	548	403	951	249	0	249	0	0	0	26	99	1,226
69 April 2017	390	302	692	184	0	184	0	0	0	43	84	919
70 May 2017	437	204	641	212	0	212	0	0	0	29	109	882
71 June 2017	637	245	882	243	0	243	0	0	0	40	77	1,165
Average Page 15	467	261	728	174	0	174	0	1	1	37	32	940

DALLAS COUNTY SHERIFF'S DEPARTMENT
 FUGITIVE SECTION FISCAL YEAR 2017
 TDCJ MONTHLY ACTIVITY SHEET
 MONTH: June 2017

BEGINNING TOTAL OF INMATES PAPER READY:

270 48
 ID / SJ

DATE	ID	SJ	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFFP
	JUDGMENTS RECEIVED	JUDGMENTS RECEIVED												
1	28	6	65	3	29	1	0	8	291	2	5	45	0	0
2	37	16	40	8	15	0	3	37	269	5	16	34	7	0
3	0	0	0	0	0	0	0	0	269	0	0	34	0	0
4	0	0	0	0	0	0	0	0	269	0	0	34	0	0
5	36	9	18	0	2	0	0	1	270	2	0	36	0	1
6	29	27	70	1	24	0	0	13	281	12	8	40	5	5
7	40	11	25	0	9	0	0	1	289	3	15	28	0	20
8	22	14	58	1	18	0	0	40	267	10	0	38	0	0
9	8	11	0	0	0	0	0	1	266	0	0	38	16	0
10	0	0	0	0	0	0	0	0	266	0	0	38	0	0
11	0	0	0	0	0	0	0	0	266	0	0	38	0	0
12	0	0	19	0	15	0	0	43	238	0	0	38	0	3
13	52	38	86	4	29	0	0	1	266	13	9	42	8	0
14	10	3	68	9	40	0	3	0	306	1	0	43	4	0
15	20	8	0	0	3	4	0	13	296	0	0	43	2	0
16	11	2	17	1	8	1	3	0	304	0	14	29	0	0
17	0	0	0	0	0	0	0	0	304	0	0	29	0	0
18	0	0	0	0	0	0	0	0	304	0	0	29	0	0
19	29	8	36	0	14	0	0	44	274	5	0	34	0	0
20	31	6	63	7	29	0	0	0	303	3	5	32	0	1
21	33	20	26	0	5	0	0	0	308	4	0	36	18	0
22	15	9	36	1	8	0	0	6	310	6	0	42	1	0
23	18	14	30	1	9	0	0	38	281	4	18	28	27	0
24	0	0	0	0	0	0	0	0	281	0	0	28	0	0
25	0	0	0	0	0	0	0	0	281	0	0	28	0	0
26	50	11	32	1	15	0	0	38	258	12	0	40	1	0
27	38	16	65	6	29	0	6	37	250	8	2	46	0	3
28	17	6	17	0	3	0	0	0	253	0	17	29	0	8
29	11	17	46	2	19	0	0	8	264	5	0	34	1	0
30	14	19	19	0	5	1	7	0	269	2	7	29	27	0
TOTAL	549	271	836	45	328	7	22	329	269	97	116	29	117	41

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194 th	195 th	203 rd	204 th	265 th	282 nd	283 rd	291 st	292 nd	363 rd	Total
2015 Year Totals	180	55	44	84	51	58	63	74	74	77	94	51	39	49	56	73	49	1171
Year Avg	15	5	4	7	4	5	5	6	6	6	8	4	3	4	5	6	4	98
DATE																		Total
2016 Year Totals	93	63	46	117	107	57	83	60	63	95	125	71	55	51	114	90	46	1434
Year Avg	16	5	4	10	9	5	7	5	5	8	10	6	5	4	10	8	4	120
DATE																		Total
Jan 17	8	8	4	17	7	9	3	4	4	7	13	9	1	2	6	6	8	116
Feb 17	10	3	3	4	5	7	1	5	15	5	8	16	1	5	5	13	5	111
Mar 17	28	11	11	14	17	14	9	8	7	4	8	7	7	3	9	9	6	172
Apr 17	8	2	5	8	8	13	9	8	7	9	18	12	5	13	5	5	5	140
May 17	31	9	10	11	9	11	9	8	15	7	18	17	3	22	7	9	4	200
Jun 11	8	12	1	10	8	9	5	3	17	11	15	14	4	10	17	9	8	161
Jul 11																		0
Aug 11																		0
Sep 11																		0
Oct 11																		0
Nov 11																		0
Dec 11																		0
2016 Year Totals	93	45	34	64	54	63	36	36	65	43	80	75	21	55	49	51	36	900
Year Avg	16	8	6	11	9	11	6	6	11	7	13	13	4	9	8	9	6	75

DISPOSITION TOTALS BY FELONY COURT

2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	161	163	186	185	176	182	158	191	158	190	180	134	172	
TOTAL DISPOSTIONS	2744	2764	3154	3151	2984	3095	2691	3245	2679	3234	3062	2282	2924	35,085
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	172	158	183	192	191	202	192	187	197	202	174	166	185	2217
TOTAL DISPOSTIONS	2924	2686	3116	3272	3248	3434	3263	3182	3352	3430	2965	2821	3326	37,693
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	174	198	220	190	206	215	171	200	198	175	187	174	192	2309
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	3661	2910	3399	3371	2983	3177	2965	3272	39,261
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	161	212	210	210	261	242							216	1296
CDC2	139	184	207	135	208	186							177	1059
CDC3	180	199	204	161	204	168							186	1116
CDC4	196	179	219	171	231	216							202	1212
CDC5	183	166	255	188	194	172							193	1158
CDC6	186	203	181	136	190	233							188	1129
CDC7	200	161	240	204	167	186							193	1158
194TH	194	191	246	212	226	259							221	1328
195TH	245	266	218	173	259	233							232	1394
203RD	273	191	269	156	235	230							226	1354
204TH	181	201	211	185	212	208							200	1198
265TH	196	179	221	206	261	236							217	1299
282ND	178	161	233	187	167	173							183	1099
283RD	175	215	195	179	229	181							196	1174
291ST	189	155	203	170	185	198							183	1100
292ND	240	221	233	159	200	213							211	1266
363RD	215	130	196	135	175	156							168	1007
Avg	196	189	220	175	212	205							199	1197
TOTAL DISPOSTIONS	3331	3214	3741	2967	3604	3490	0	0	0	0	0	0	3391	20,347

Average Jail Pop Totals for Pending Dispos by Rank

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
06/16AVG	165	169	179	148	161	188	179	219	185	194	158	155	175	184	215	193	179
ranking	5	6	T-8	1	4	13	T-8	16	12	15	3	2	7	11	16	14	T-8
07/16 AVG	162	191	189	173	204	222	205	247	196	201	154	208	213	227	214	196	210
ranking	2	5	4	3	9	15	10	17	T-6	8	1	11	13	16	14	T-6	12
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
08/16 AVG	162	180	174	143	150	193	176	224	188	189	146	159	172	202	211	191	157
ranking	6	10	8	1	3	14	9	17	11	12	2	5	7	15	16	13	4
	Burns	Adams	Lewis	Collins	Thompson	Howard	Frizell	White	Tinsley	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
09/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
	Burns	Kennedy	Lewis	Collins	Thompson	Howard	FitzGerald	White	Garza	Hawthorne	Kemp	Bennett	Davis	Magnis	Mitchell	Birmingham	Holmes
10/16 AVG	157	180	176	146	158	181	183	230	195	195	156	146	185	219	205	185	163
ranking	4	8	7	T-1	5	9	10	17	T-13	T-13	3	T-1	T-11	16	15	T-11	6
11/16 AVG	148	179	174	153	166	184	174	230	195	195	156	146	185	219	205	185	163
ranking	T-2	12	5	4	T-7	11	10	12	17	13	1	T-3	T-2	15	9	T-7	6
12/16 AVG	149	182	165	151	169	181	176	228	233	186	146	146	149	209	175	169	168
ranking	2	10	T-7	T-3	6	11	T-7	17	16	14	1	T-3	13	15	12	9	5
01/17 AVG	152	188	177	170	169	191	176	240	217	178	144	145	185	203	162	162	152
ranking	T-3	13	10	8	7	14	9	17	16	11	1	2	12	15	T-5	T-5	T-3
ranking	2	10	T-7	T-3	6	11	T-7	17	16	14	1	T-3	13	15	12	9	5
02/17 AVG	154	180	169	170	182	172	183	239	205	168	136	141	188	183	180	176	152
ranking	4	T-10	6	7	12	8	T-13	17	16	5	1	2	15	T-13	T-10	9	3
03/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
4/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
5/17 AVG	153	180	163	179	152	172	187	229	156	157	115	131	187	188	202	157	155
6/17 AVG	145	162	163	158	159	189	190	230	161	191	116	136	185	188	202	170	144
ranking	4	8	9	5	6	13	14	17	7	15	1	2	11	12	16	10	3

Average Jail Pop Totals for Pending Dispos by Court

06/01/17-06/30/17

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	KENNEDY	LEWIS	COLLINS	THOMPSON	HOWARD	FITZGERALD	WHITE	GARZA	HAWTHORNE	KEMP	BENNETT	DAVIS	MAGNIS	MITCHELL	BIRMINGHAM	HOLMES	
06/01/17	144	172	159	179	156	187	193	241	163	168	112	139	196	164	199	165	143	2880
06/02/17	142	168	160	178	159	183	195	240	162	164	112	130	196	161	194	162	138	2844
06/05/17	142	173	163	183	155	181	202	242	159	169	116	134	203	171	192	160	139	2884
06/06/17	140	172	161	178	152	178	202	241	161	173	110	136	199	170	197	164	141	2875
06/07/17	143	170	156	177	151	180	205	245	165	174	113	135	203	177	195	167	142	2898
06/08/17	143	169	155	177	152	181	207	241	167	176	115	136	203	173	195	164	141	2895
06/09/17	144	163	158	172	156	183	208	243	163	173	117	133	197	173	197	159	144	2883
06/12/17	142	162	160	171	157	181	205	234	162	183	115	134	199	173	196	151	143	2868
06/13/17	147	160	164	175	161	185	206	236	162	184	117	135	193	174	200	159	148	2906
06/14/17	148	161	164	172	160	191	205	238	160	181	115	136	197	171	199	159	145	2902
06/15/17	147	155	159	164	159	192	206	229	161	183	116	134	195	168	200	159	141	2868
06/16/17	149	151	161	162	160	196	197	223	162	179	109	135	199	170	198	163	144	2858
06/19/17	145	152	165	160	157	204	192	223	161	178	112	139	200	171	194	163	1498	4214
06/20/17	148	157	161	159	154	201	193	221	162	180	116	140	197	177	201	167	147	2881
06/21/17	146	163	170	158	157	197	195	222	166	188	117	136	189	176	200	169	141	2890
06/22/17	150	165	169	160	157	192	191	230	167	192	115	132	182	177	200	173	143	2895
06/23/17	143	161	168	159	159	184	188	234	159	190	117	133	183	177	200	173	149	2877
06/26/17	141	153	164	155	161	185	187	232	156	191	118	136	181	177	201	172	147	2857
06/27/17	142	155	165	159	165	182	188	236	158	200	117	140	180	182	204	170	142	2885
06/28/17	142	159	164	154	158	182	189	235	157	198	113	135	181	184	205	169	137	2862
06/29/17	144	158	169	156	157	182	190	227	156	199	117	140	186	183	204	174	137	2879
06/30/17	147	158	171	151	155	179	193	223	145	195	1183	137	188	176	208	176	132	3917
JUN AVG	145	162	163	158	159	189	190	230	161	191	116	136	185	188	202	170	144	2857
	↓	↓	↓	↓	↑	↓	↑	↑	↑	↑	🏆	★	↓	↑	↑	↑	★	
ranking	4	8	9	5	6	13	14	17	7	15	1	2	11	12	16	10	3	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
05/06/16	2	87	28	25	142	0
06/06/16	3	68	4	31	106	1
07/06/16	0	97	14	40	151	0
08/09/16	1	68	6	33	108	0
09/09/16	2	89	5	36	132	0
10/10/16	3	90	5	37	135	0
11/07/16	0	55	6	44	105	1
12/09/16	0	75	7	32	114	0
01/10/17	1	41	21	33	96	0
02/27/17	0	58	4	53	115	0
03/03/17	4	69	14	49	136	0
04/07/17	4	72	13	44	133	0
05/05/17	3	80	9	40	132	0
06/02/17	3	77	12	38	130	0
07/03/17	2	67	21	12	102	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08			
JAN 17		H	13	53	14	15			7	34	10	10	9			H	26	10	11	10			15	68	16	18	30			54	27	450	\$ 14,053.50			
FEB 17	8	14	11			25	9	16	12	11			42	17	16	5	8			41	17	11	16	21			37	14				351	\$ 10,961.73			
MAR 17	9	10	6			26	5	9	9	10			37	9	11	12	11			25	13	7	14	8			40	14	26	16	21	348	\$ 10,868.04			
April 17			38	17	18	12	15			36	14	14	7	7			33	13	13	22	14			51	10	19	12	12				377	\$ 11,773.71			
May 17	29	12	15	8	8			22	10	6	12	20			35	15	15	14	10			21	20	20	14	15			H	53	14	388	\$ 12,117.24			
JUNE 17	16	6			14	40	6	13	14			28	18	14	13	11			38	18	20	18	15			59	17	19	31	18		446	\$ 13,928.58			
JULY 17				H																														\$ -		
AUG 17																																			\$ -	
SEPT 17				H																															\$ -	
OCT 17																																				\$ -
NOV 17																									H	H										\$ -
DEC 17																										H	H									\$ -
FY17/18																																				\$ 73,702.80
E=Election Coverage A=Manager's office absences																		H=Holiday						Total since beginning												

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2014	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS														
2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS														-
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS					3952	4388	3500	3992	3885	4911	4310	4386	4166	33,324
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CCC1	298	302	315	236	299	403							309	1853
CCC2	300	279	310	350	396	316							325	1951
CCC3	325	321	320	309	344	452							345	2071
CCC4	241	247	302	233	282	431							289	1736
CCC5	266	322	317	271	279	451							318	1906
CCC6	253	275	274	270	274	268							269	1614
CCC7	406	238	257	248	290	327							294	1766
CCC8	614	292	303	340	303	314							361	2166
CCC9	273	262	256	236	322	317							278	1666
CCC10	198	201	248	286	180	288							234	1401
CCC11	208	183	223	192	163	192							194	1161
CCAP2	498	368	274	241	289	274							324	1944
Avg	323	274	283	268	285	336	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	295	1770
TOTAL DISPOSTIONS	3880	3290	3399	3212	3421	4033	0	0	0	0	0	0	3539	21,235

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

CCAP1	869	790	830	647	817	248							700	4201
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Female Jail Pleas

MAGISTRATE COURT	156	152	182	161	207	153							169	1011
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PRETRIAL RELEASE SERVICES MONTHLY REPORT

	<i>JUL 16</i>	<i>AUG 16</i>	<i>SEPT 16</i>	<i>OCT 16</i>	<i>NOV 16</i>	<i>DEC 16</i>	<i>JAN 17</i>	<i>FEB 17</i>	<i>MAR 17</i>	<i>APR 17</i>	<i>MAY 17</i>	<i>JUN 17</i>	<i>12mo AVG</i>
AVG BOOKINS per day	158	190	130	168	171	155	180	194	190	184	190	185	175
Interviews	165	209	188	147	178	150	199	178	186	127	137	119	165
Cr. History reviewed	333	434	392	363	375	362	470	424	384	339	570	765	434
Bonds written	119	150	130	105	116	113	139	107	104	93	79	90	112
AVG BONDS per day	6	6.5	6	5	5.8	5.7	7	5.4	4.5	4.7	3.5	4.9	5.42
Bonds (collected)	96	108	83	69	80	86	112	76	88	67	59	52	81
Bonds (waived)	23	42	47	36	36	27	27	31	16	26	20	38	31
Bonds TOTAL	119	150	130	105	116	113	139	107	104	93	79	90	112
FEES (collected)	\$3,445	\$4,115	\$2,740	\$2,125	\$2,610	\$3,110	\$4,185	\$3,040	\$3,745	\$2,320	\$2,055	\$2,015	\$2,959
FEES (waived)	\$1,020	\$1,805	\$1,700	\$1,225	\$1,300	\$1,090	\$1,040	\$740	\$935	\$1,165	\$775	\$1,745	\$1,212
FEES TOTAL	\$4,465	\$5,920	\$4,440	\$3,350	\$3,910	\$4,200	\$5,225	\$3,780	\$4,680	\$3,485	\$2,830	\$3,760	\$4,170

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
Jan-17	180
Feb-17	194
Mar-17	190
Apr-17	184
May-17	190
Jun-17	185
2017 AVERAGE	187

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179

**Dallas County Department of Criminal Justice
Bond Supervision Unit for Alcohol Monitoring
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Sep. 12	892	174	105	74	0	89	115	70	913	\$ 7,257.75
Oct. 12	913	198	121	123	3	90	110	79	910	\$ 7,938.50
Nov. 12	910	153	82	55	0	59	74	35	864	\$ 7,051.00
Dec. 12	864	172	89	62	0	70	79	51	935	\$ 6,227.50
Jan. 13	935	189	112	157	5	108	116	64	913	\$ 8,872.75
Feb. 13	913	197	111	142	30	73	113	68	874	\$ 8,098.25
Mar. 13	874	208	120	67	18	77	116	79	892	\$ 8,257.00
Apr. 13	892	227	129	80	4	80	127	79	938	\$ 8,579.75
May 13	938	218	120	100	28	105	105	101	929	\$ 8,733.00
Jun. 13	929	235	132	77	14	88	120	77	963	\$ 9,153.25
Jul. 13	963	408	137	85	7	115	131	73	1004	\$ 9,441.75
Aug. 13	1004	376	162	104	24	170	147	99	1092	\$ 9,955.25
Sep. 13	1092	323	129	96	4	114	135	84	1123	\$ 10,206.75
Oct. 13	1123	390	189	142	7	135	174	94	1199	\$ 11,570.25
Nov. 13	1199	402	111	87	4	69	117	51	1201	\$ 10,984.75
Dec. 13	1201	385	103	67	10	119	98	58	1219	\$ 10,193.25
Jan. 14	1219	407	184	90	9	114	96	79	1290	\$ 11,598.80
Feb. 14	1290	379	105	128	27	120	94	94	1227	\$ 12,934.25
Mar. 14	1227	358	117	125	5	113	119	63	1211	\$ 10,932.00
Apr. 14	1211	326	85	110	4	132	104	116	1205	\$ 11,085.00
May.14	1205	315	110	115	24	180	99	63	1268	\$ 10,813.50
Jun.14	1268	417	116	113	16	168	125	86	1168	\$ 10,636.00
Jul.14	1168	430	(+) 119	(-) 126	(-) 20	185	109	93	(=) 1141	\$ 11,582.50
Aug.14	1141	430	(+) 126	(-) 114	(-) 29	139	107	97	(=) 1124	\$ 10,538.00
Sep-14	1124	354	(+) 143	(-) 93	(-) 13	120	134	103	(=) 1161	\$ 10,771.00
Oct-14	1161	320	(+) 186	(-) 154	(-) 11	132	144	108	(=) 1182	\$ 11,309.00
Nov-14	1182	326	(+) 144	(-) 81	(-) 2	116	92	78	(=) 1243	\$ 11,267.00
Dec-14	1243	403	(+) 140	(-) 106	(-) 10	133	93	104	(=) 1267	\$ 12,237.00
Jan-15	1267	349	(+) 109	(-)113	(-) 1	139	58	100	(=) 1262	\$ 12,164.00
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$ 12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$ 11,774.00
Jul-15	1369	336	(+) 120	(-)130	(-) 14	106	130	109	(=) 1345	\$ 11,271.00
Aug-15	1345	301	(+) 114	(-)162	(-) 14	112	110	75	(=) 1283	\$ 11,320.05
Sep-15	1283	378	(+) 133	(-)120	(-) 15	116	123	79	(=) 1281	\$ 11,405.50
Oct-15	1281	414	(+) 134	(-)120	(-) 7	120	131	64	(=) 1288	\$ 11,374.63
Nov-15	1288	407	(+) 112	(-)105	(-) 3	89	113	92	(=) 1292	\$ 10,976.50
Dec-15	1292	410	(+) 123	(-)101	(-) 1	93	102	71	(=) 1313	\$ 11,203.13
Jan-16	1313	401	(+) 103	(-)117	(-) 7	95	110	122	(=) 1292	\$ 10,949.87
Feb-16	1292	442	(+) 123	(-)83	(-) 35	81	132	108	(=) 1297	\$ 11,930.00
Mar-16	1297	338	(+) 119	(-)105	(-) 10	129	118	116	(=) 1301	\$ 11,559.50
Apr-16	1301	411	(+) 130	(-)124	(-) 1	138	128	94	(=) 1306	\$ 11,104.00
May-16	1306	439	(+) 126	(-)146	(-) 12	141	127	86	(=) 1274	\$ 11,191.50
Jun-16	1274	496	(+) 134	(-)153	(-) 6	141	130	92	(=) 1249	\$ 11,353.50
Jul-16	1249	497	(+) 112	(-)111	(-) 3	159	120	129	(=) 1247	\$ 11,035.00
Aug-16	1247	448	(+) 128	(-)136	(-) 6	158	124	112	(=) 1233	\$ 10,983.00
Sep-16	1233	432	(+) 115	(-)131	(-) 5	205	108	108	(=) 1212	\$ 11,329.00
Oct-16	1212	379	(+) 138	(-)101	(-) 7	176	130	115	(=) 1242	\$ 10,918.00
Nov-16	1242	393	(+) 105	(-)122	(-) 5	166	115	100	(=) 1220	\$ 10,526.26
Dec-16	1220	406	(+) 126	(-)93	(-) 1	171	120	114	(=) 1252	\$ 10,444.24
Jan-17	1252	388	(+) 118	(-)141	(-) 6	165	119	117	(=) 1223	\$ 11,314.26
Feb-17	1223	328	(+) 135	(-)103	(-) 2	194	135	116	(=) 1253	\$ 11,561.24
Mar-17	1253	323	(+) 124	(-)120	(-) 7	198	122	153	(=) 1256	\$ 12,187.00
Apr-17	1256	379	(+) 129	(-)92	(-) 9	199	130	115	(=) 1284	\$ 11,726.39
May-17	1284	346	(+) 114	(-)128	(-) 5	189	115	113	(=) 1265	\$ 11,752.99
Jun-17	1265	397	(+) 146	(-)139	(-) 5	229	145	126	(=) 1267	\$ 12,129.26

**Dallas County Department of Criminal Justice/Jail Diversion
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report**

JUNE 2017

CASELOAD INFORMATION

	6/17 ASP	6/17 Bond	6/17 Ch. Sup	6/17 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 6-30-17
Beginning Client Count	4	119	0	123	3	3	9(5/13)	15
Total Clients That Started The Program	10	30	0	40	1,720	1,458	89	3,267
Total Cases Closed	5	32	0	37	1,714	1,344	98	3,156
Closed Successfully	5	20	0	25	1,680	867	74	2,621
Closed Unsuccessfully	0	12	0	12	34	477	24	535
Total Clients at End of Month	9	117	0	126				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	3	0	3	204	117	14	335
House Arrest w/work/school release	5	0	0	5	1,458	0	1	1,459
GPS w/work/school release	0	29	0	29	52	1,227	83	1,362
MEMS-Alcohol Monitor	2	1	0	3	673	73	0	746

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	42	0	42	83	1,740	46	1,829
Unsuccessful Removal from Program	0	12	0	12	34	477	24	535
Failed to Start Program/Warrant Issued	0	0	0	0	12	17	1	30
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	1	0	1	4	30	5	39

CASELOAD ACTIVITIES

	6/17	TOTAL
Orientation Interviews Conducted	40	3,423
Computer Checks for Warrants & New Offenses	247	7,986
Telephone Contacts with Clients	702	49,562
Telephone Contacts with Non Clients	156	13,067
In Person Contacts with Clients-Office & Field	517	33,695
In Person Contacts with Non Clients-Office and Field	113	5,802

DALLAS COUNTY FUNDS SAVED

	06-17	Total 9-01-09 - 6-30-17
ELM Days Served/Jail Bed Days Saved	3,619	234,001
Cost of Jail Bed Per Day	\$ 71.08	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$257,238.52	\$ 14,599,189.03

**ASP/BOND ELM
Jail Bed Cost Savings Addendum**

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 6/17	\$71.08	33,485	\$ 2,380,113.80
		Total Days: 234,001	\$14,599,189.03

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05
2/17	30	131	161	3,512	28	96	37	\$21,789.00
3/17	23	150	173	4,095	31	99	43	\$25,247.00
4/17	15	148	163	3,842	30	91	42	\$18,475.00
5/17	11	151	162	3,938	38	83	41	\$18,190.27
6/17	14	149	163	3,619	42	80	41	\$18,550.23

**FY2017 Public Defender's Office
Summary Statistics for Misdemeanor Courts
June 2017**

Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	191	280
CCC #2/Hayes (1 PD AVG 100)	117	85
CCC #3/Skemp (2 PD AVG 200)	200	144
CCC #4/Mulder (2 PD AVG 200)	188	226
CCC #5/Green (1 PD AVG 100)	100	120
CCC #6/King (1 PD AVG 100)	100	95
CCC #7/Crowder (2 PD AVG 200)	200	186
CCC #8/Yoo (1 PD AVG 100)	103	64
CCC #9/Hoffman (1 PD AVG 100)	100	71
CCC #10/Canás (1 PD AVG 75)	92	76
CCC #11/Kelly (1 PD AVG 75)	53	66
CCCAP #2/Rosenfield (1 PD AVG 100)	106	90
Floater (1 PD AVG 100)	89	89
Y-T-D Totals	1639	1592
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 4: Judge reduced number of PDs in this court from two to one.

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Coordinator was on vacation for a period of time. Court is a family violence court and the numbers in this court are typically low.

**FY2017 Public Defender's Office
Summary Statistics for Felony Courts
June 2017**

Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	37	43
CDC #2 - Kennedy (3 PD AVG. 90)	95	87
CDC #3 - G. Lewis (2 PD AVG. 60)	65	61
CDC #4 - Collins (2 PD AVG. 60)	64	75
CDC #5 - Thompson (2 PD AVG. 60)	60	55
CDC #6 - Howard (1 PD AVG. 30)	31	37
CDC #7 - Vacant (2 PD AVG. 60)	62	56
194th - White (2 PD AVG. 60)	73	64
195th - Garza (2 PD AVG. 60)	70	79
203rd - Hawthorne (2 PD AVG. 60)	69	70
204th - Kemp (No PD)	0	0
265th - Bennett (2 PD AVG. 60)	68	61
282nd - Givens (2 PD AVG. 60)	60	39
283rd - Vacant (4 PD AVG. 120)	128	97
291st - Mitchell (2 PD AVG. 60)	60	53
292nd - Birmingham (2 PD AVG. 60)	60	58
363rd - Holmes (2 PD AVG. 60)	60	41
Y-T-D Totals	1062	976
Courts are required to assign between 30 & 35 cases per month per PD.		

ATRS

07-14-17

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of June was 5.5 days with a range of 0-13.

Productivity (Jail Screens & Evaluations)

March	Evaluations: 224 Screenings: 231
April	Evaluations: 209 Screenings: 187
May	Evaluations: 189 Screenings: 207
June	Evaluations: 197 Screenings: 216

CSCD Residential Placements

Facility census as of 7/7/17

0 JTC MALE beds available- 40 waiting, admitting 12 on Tuesday 7/11/17
28 JTC FEMALE beds available- 10 waiting, admitting 2 on Tuesday 7/11/17

1 DDC MALE beds available- 6 waiting, admitting 1 on Monday 7/10/17
2 DDC FEMALE beds available- 9 waiting, admitting 3 on Monday 7/10/17

JTC CENSUS: 233 (181 MALES, 52 FEMALES)

DDC CENSUS: 57 (29 MALES, 28 FEMALES)

TOTAL CENSUS: 290

Community Residential

Homeward Bound

Census: ??

Waiting: 12

Nexus Recovery Center

Census: ??

Waiting: 11 included with PPWC

The Salvation Army

Census: 7

Waiting: 1

Out of County Residential Placements

(extension of JTC beds)-We have no probationers at out of county facilities

CSCD placements

Felony

Direct
18787

Indirect
12078

New
594

Misdemeanor

Direct
6980

Indirect
7263

New
593

Monthly NorthSTAR/TLETS Intakes

Month-Year	Total inmates booked into the jail with a NorthStar/TLETS match	Book in Totals for the month	% of people with a NorthStar match booked into the jail
2007 Total	6501	93413	7%
2008 Total	8200	99580	8%
2009 Total	10636	98407	11%
2010 Total	12994	96245	14%
2011 Total	15810	90429	17%
2012 Total	17036	83524	20%
2013 Total	17762	81010	22%
2014 Total	16919	73168	23%
2015 Total	16998	69185	25%
Jan-16	1444	5836	25%
Feb-16	1594	6081	26%
Mar-16	1457	5782	25%
Apr-16	1526	6031	25%
May-16	1461	6028	24%
Jun-16	1523	5913	26%
Jul-16	1266	4891	26%
Aug-16	1487	5884	25%
Sep-16	1433	5534	26%
Oct-16	1294	5201	25%
Nov-16	1299	5100	25%
Dec-16	1188	4818	25%
2016 Total	16972	67099	25%
Jan-17	2760	5585	49%
Feb-17	3839	5442	71%
Mar-17	3731	5903	63%
Apr-17	3486	5533	63%
May-17	3623	5896	61%
Jun-17	3336	5537	60%
2017 Total	20775	33896	61%

***As of January 2017, the TLETS feed was included in the MH match data to the BOT impacting the overall percentage.**

HARRY INGRAM		FY2017 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
June	15	1	16	0	0	0	0	0	0	0	0	0	16	16	2	0	14

HARRY INGRAM		FY2017 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE				
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	NUMBER OF GRADUATES	BOND***		
June	118	0	9	127	0	0	0	2	2	4	123	26	2	23		

HARRY INGRAM		FY2017 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER PARTICIPANTS	BOND
June	45	4	49	0	0	0	0	0	0	0	0	0	49				

June		FY2017 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO-CATION	DISMISSALS	INCOMPET	REFERRALS	OTHER COUNSEL APPT.	TOTAL CLOSED
R. LENOX	145	36	181	0	3	2	0	1	0	0	5	11
L. TAYLOR	166	23	189	1	0	0	0	1	0	3	0	5

MALCOM HARDEN		FY2017 FELONY COMPETENCY STATISTICS														
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	163	12	0	0	0	3	0	2	2	3	2	0	0	0	3	23

MALCOM HARDEN		FY2017 MISDEMEANOR COMPETENCY STATISTICS														
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO-CATIONS	DISMISSALS	PROBATION	COMP. HRG.	EXTENSIONS	CIVIL COMMIT.	MHMR REFERRAL	CONSULTS	OTHER	ENDING # OF PEOPLE IN OCR
June	112	41	0	0	0	3	0	16	0	23	7	0	0	0	4	18

June		MI Court																
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND AND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHO DIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBER LAWN	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	256	52	13	14	47	26	6	81	16	5	0	0	0	22	3	0	4	3
L. TAYLOR	77	0	0	15	25	0	2	12	23	0	0	0	1	0	2	0	2	2

RANDA BLACK		MI COURT							*Number of new cases decreased due to increase in 46B cases.	
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL		
June	27	0	5	7	6	17	0	0		

MICHAELA HIMES		MHPR BOND STATS			
MONTH	INITIAL ELIGIBILITY DAILY LIST	MHPR BOND APPOINTMENTS FROM DAILY LIST	MHPR BOND HEARING GRANTED	MHPR BOND HEARING DENIED	TOTAL HEARINGS
June	874	166	30	8	38