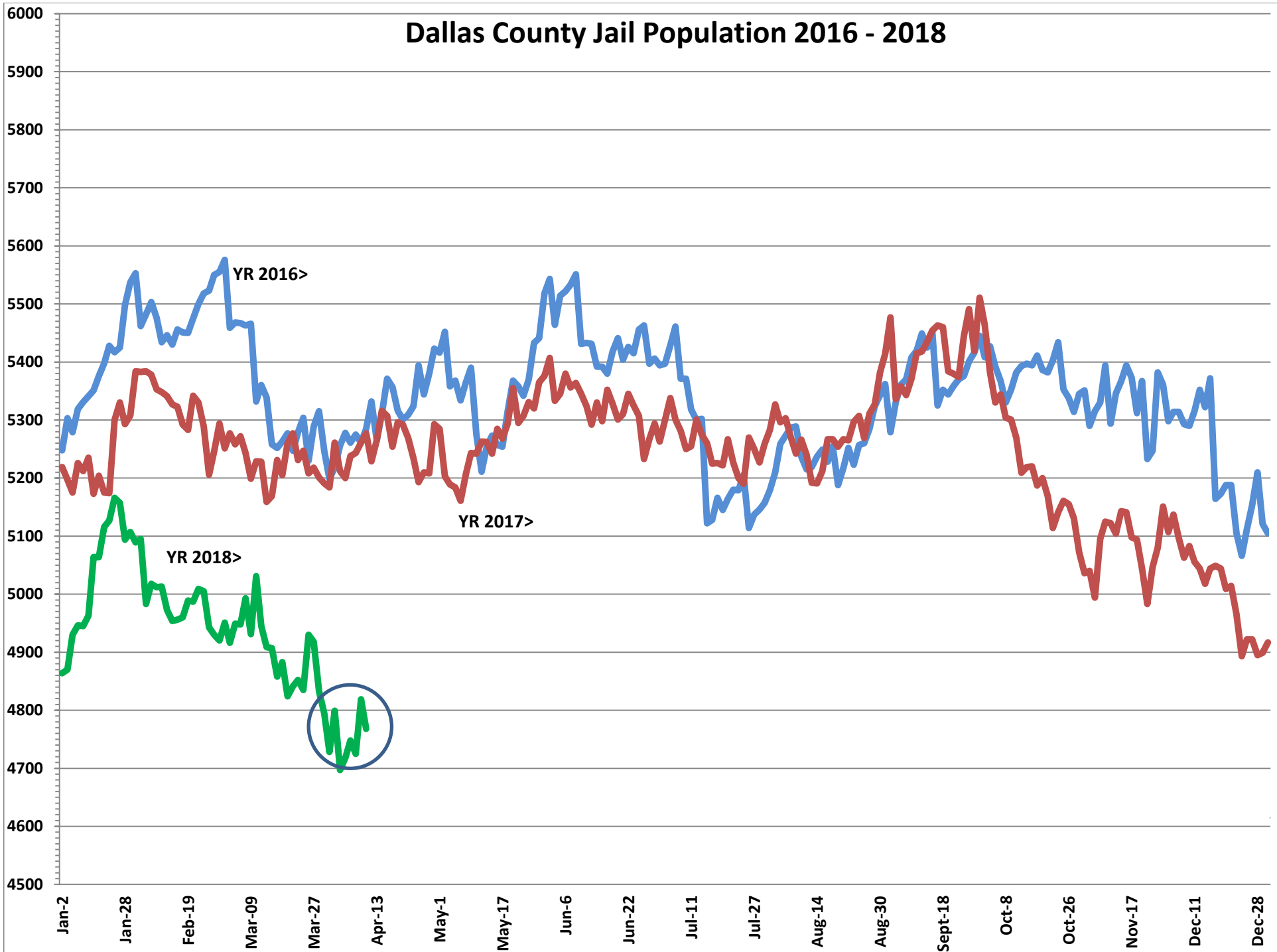


Jail Population Committee Meeting
April 13, 2018 at 10:00 am
FCCB, 1st floor, Room A5

AGENDA

1. **Jail Population** – Snapshot 04/11/18 -4,781
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 7)*
 - 03/18: 4,902 (-104)
 - 02/18: 5,006 (-17)
 - 01/18: 5,023 (+21)
3. **MAR** highlights: **High:**03/12 **5,031** & **Low:** 03/30 of **4,728** Range of **303**
4. Book-in avgs. :Mar 176; Feb 194; Jan 173; Dec 155; Nov 173; Oct 177
5. DEWR bucket comparison & addendum *(page 8&9)*
6. DEWR bucket monthly averages *(page 10)*
7. Release totals by category & addendum *(page 11&12)*
8. Average length of stay based on released reason & addendum *(page 13&14)*
- A. Jail Population Management**
 1. Community Response Team/ (SJU) *(page15)*
 2. TDC Desk Activity Reports *(page 16)*
 3. Waivers by Court and by Month *(page 17)*
 4. Grand Jury Processing
 5. Felony Courts monthly dispositions & Pending Dispo by Court *(page 18 &19)*
 6. Average Jail Pop Totals for Pending Disp. By Court *(page 20)*
 7. DA's cases pending lab analysis *(page 21)*
 8. Misdemeanor Courts' Imitative *(Page 22 & 23)*
 9. Discussion items: DMU and GMJ Presentation
10. Special Programs list: There are 187 inmates scheduled for release to special programs.
Wilmer 62, ISF 84, RTC 23, and 18 for Mental Health
11. Pre-Trial Release monthly statistics *(page 24)*
12. Bond Supervision Unit monthly report *(page 25)*
13. Alternative Sentencing Program stats *(page 26 & 27)*
14. Smart Justice MHPR Bond Statistics *(page 28 - 31)*
- B. Public Defender's Office Activities**
 1. Monthly Court Stats *(page 32)*
 2. Mental Health Stats *(page 33)*
- C. CSCD Updates**
ATR STATS *(Page 34 & 35)*
- D. Mental Health/NorthSTAR/TLETS Intakes**
 1. Outpatient Competency cases & State Hospital monthly admissions *(page 36)*
 2. Monthly JIMI/STELLA Jail Mental Health Flag Report *(page 37)*

Dallas County Jail Population 2016 - 2018

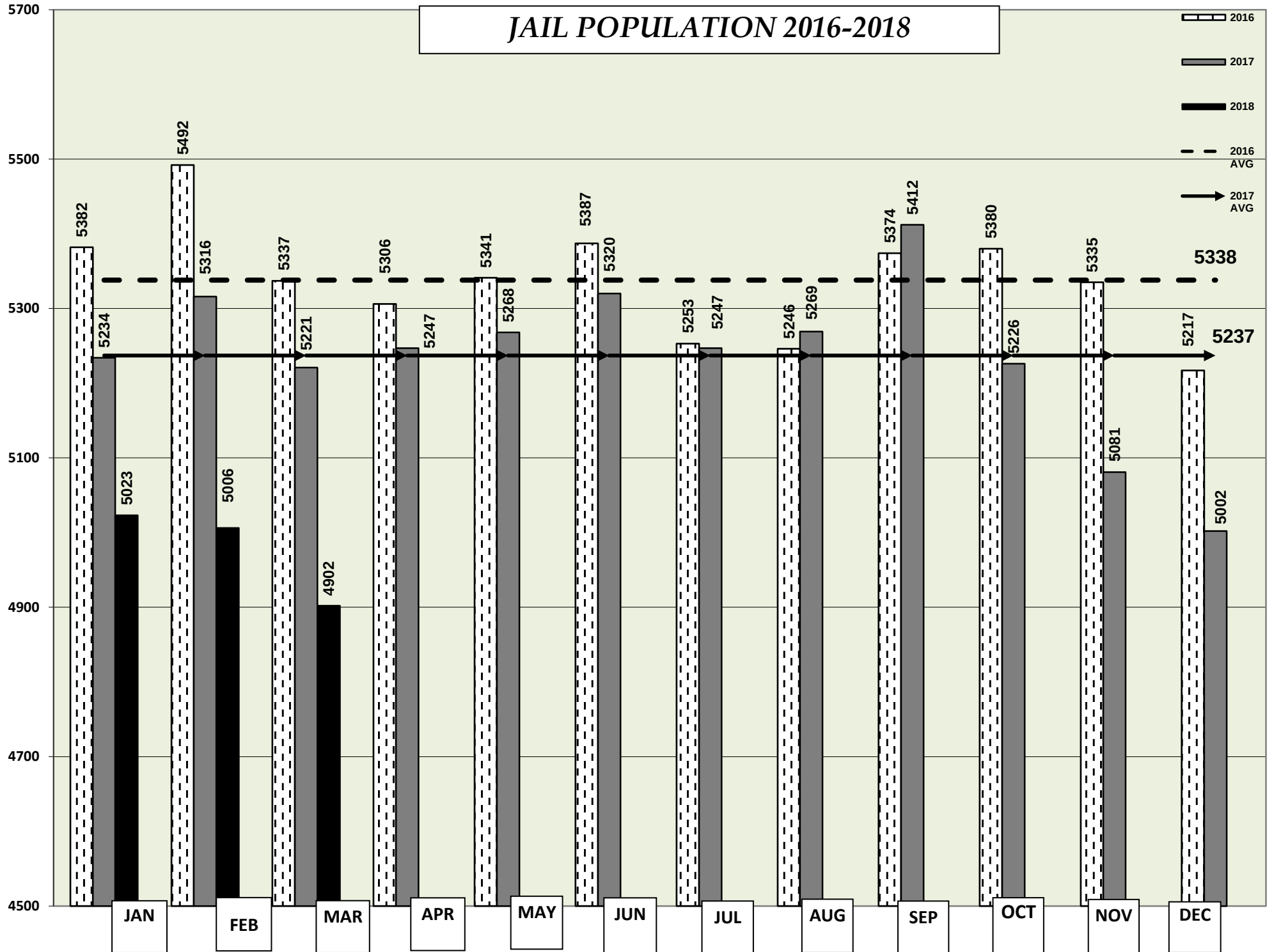


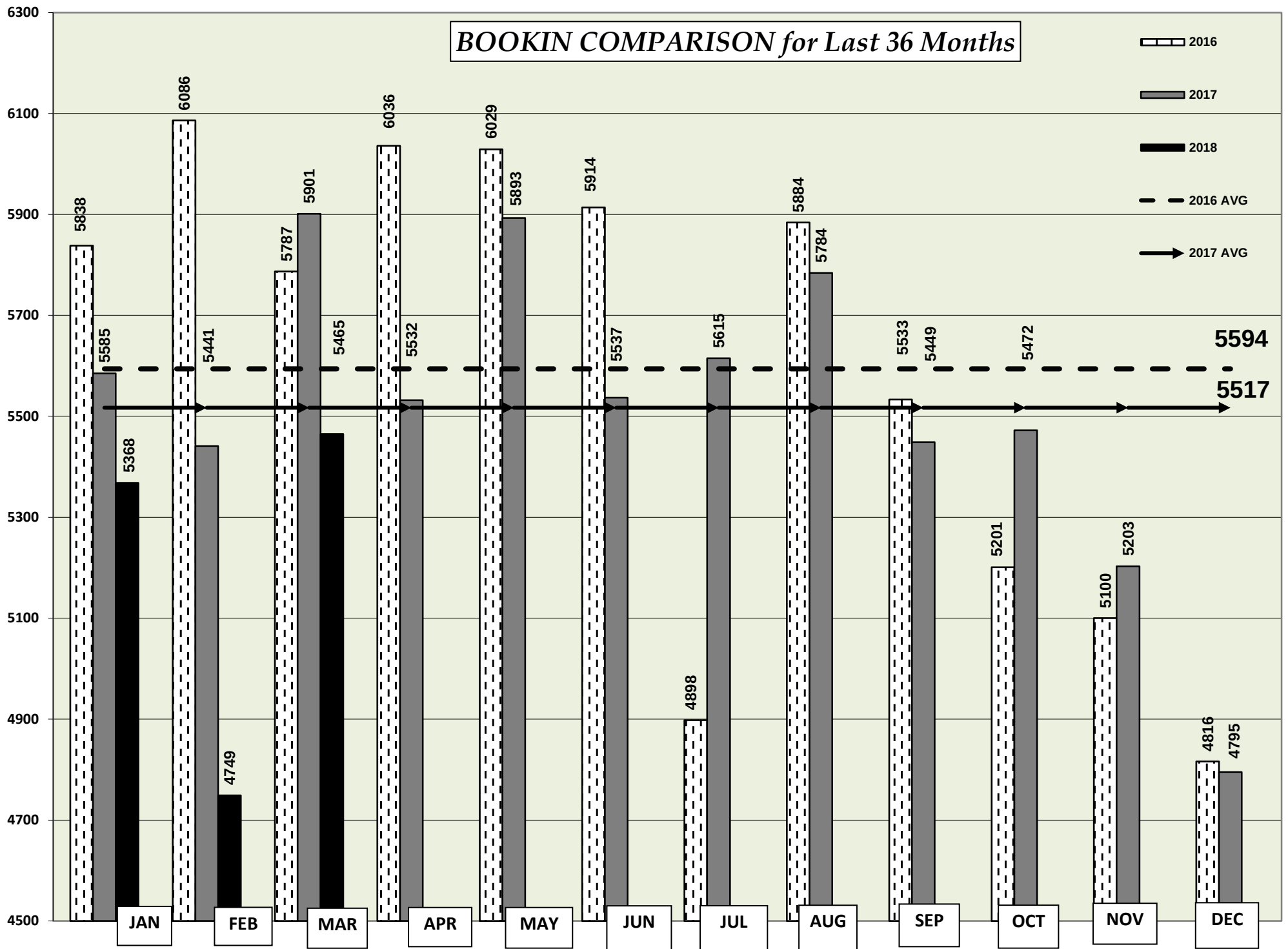
Dallas County Jail Population 3-year statistical summary for 2016, 2017, & 2018

JAIL POPULATION MONTHLY AVERAGES							
2016	Jail Pop AVG	2016 AVG	2017	Jail Pop AVG	2017 AVG	2018	Jail Pop AVG
Jan-16	5382	5338	Jan-17	5234	5237	Jan-18	5023
Feb-16	5492	5338	Feb-17	5316	5237	Feb-18	5006
Mar-16	5337	5338	Mar-17	5221	5237	Mar-18	4902
Apr-16	5306	5338	Apr-17	5247	5237	Apr-18	
May-16	5341	5338	May-17	5268	5237	May-18	
Jun-16	5387	5338	Jun-17	5320	5237	Jun-18	
Jul-16	5253	5338	Jul-17	5247	5237	Jul-18	
Aug-16	5246	5338	Aug-17	5269	5237	Aug-18	
Sep-16	5374	5338	Sep-17	5412	5237	Sep-18	
Oct-16	5380	5338	Oct-17	5226	5237	Oct-18	
Nov-16	5335	5338	Nov-17	5081	5237	Nov-18	
Dec-16	5217	5338	Dec-17	5002	5237	Dec-18	
YR AVG	5338		YR AVG	5237		YR AVG	4977

BOOKINS MONTHLY TOTALS							
2016	Total bookins	2016 AVG	2017	Total bookins	2017 AVG	2018	Total bookins
Jan-16	5838	5594	Jan-17	5585	5517	Jan-18	5368
Feb-16	6086	5594	Feb-17	5441	5517	Feb-18	4749
Mar-16	5787	5594	Mar-17	5901	5517	Mar-18	5465
Apr-16	6036	5594	Apr-17	5532	5517	Apr-18	
May-16	6029	5594	May-17	5893	5517	May-18	
Jun-16	5914	5594	Jun-17	5537	5517	Jun-18	
Jul-16	4898	5594	Jul-17	5615	5517	Jul-18	
Aug-16	5884	5594	Aug-17	5784	5517	Aug-18	
Sep-16	5533	5594	Sep-17	5449	5517	Sep-18	
Oct-16	5201	5594	Oct-17	5472	5517	Oct-18	
Nov-16	5100	5594	Nov-17	5203	5517	Nov-18	
Dec-16	4816	5594	Dec-17	4795	5517	Dec-18	
YR AVG	5594		YR AVG	5517		YR AVG	5194
TOTAL	67,122		TOTAL	66,207		TOTAL	15,582

JAIL POPULATION 2016-2018





**MARCH DEWR
2018**

	3/1	3/2	3/3	3/4	3/5	3/6	3/7	3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16	3/17	3/18	3/19	3/20	3/21	3/22	3/23	3/24	3/25	3/26	3/27	3/28	3/29	3/30	3/31	Avg	
Felony not filed	309	307	290	322	325	308	307	308	307	302	339	349	336	339	345	343	319	331	337	318	333	321	302	316	344	346	337	328	309	295	296	322	
Felony pend. Grand Jury	519	508	523	521	526	520	514	512	499	492	486	489	515	517	530	503	518	516	520	537	531	533	518	512	511	520	544	526	537	523	510	517	
Felony not incl. SJF	1,708	1711	1711	1711	1709	1719	1730	1744	1745	1745	1745	1745	1740	1741	1719	1724	1701	1700	1698	1692	1696	1691	1679	1672	1673	1674	1668	1672	1666	1663	1670	1705	
SJF pend dispo	261	256	257	258	259	256	258	255	256	260	257	258	251	254	249	249	254	255	257	259	254	255	267	264	262	263	260	253	252	246	241	256	
PV-Felony	242	234	226	227	238	223	224	233	230	212	223	230	230	232	238	241	232	235	238	240	236	240	245	236	247	253	253	258	256	249	228	232	236
TDC over 10y/appeal	364	379	392	392	388	393	400	400	386	406	406	406	362	337	332	352	364	364	364	329	321	328	346	356	356	356	368	343	321	342	358	365	
Bench Warrants	43	45	45	45	45	45	45	48	46	45	45	44	40	39	39	45	46	46	45	46	43	45	46	44	44	42	43	43	43	42	45	44	
TDC<10yr/appeal	8	7	8	8	8	8	10	10	9	9	9	9	9	6	6	6	6	6	6	6	6	6	6	7	7	7	7	7	7	7	7	7	
Sentd. SJF	75	76	80	80	80	79	69	71	69	76	76	76	76	81	83	73	81	81	81	78	80	84	67	70	70	70	74	79	84	66	72	76	
SJF on appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SJF serv in co jail	76	77	81	79	77	81	86	81	81	83	79	75	78	77	76	76	78	77	75	74	84	82	84	86	82	76	76	78	78	86	88	80	
Misd. not filed	130	111	120	135	142	154	158	151	141	114	135	164	146	134	140	139	94	114	132	132	121	123	114	107	129	137	147	127	114	100	89	129	
Misd. filed pend.	200	203	198	200	205	196	192	198	182	203	209	208	216	198	175	166	195	190	189	184	192	184	180	187	185	189	180	182	174	178	177	191	
Misd-PV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serv in jail (Cond of Prob)	54	59	67	60	52	53	55	57	61	64	56	49	49	47	50	53	53	51	48	48	50	50	53	59	52	49	47	51	56	55	64	54	
Serving Co time & fines	67	68	72	67	62	61	59	60	64	68	62	60	64	67	68	67	67	60	58	60	62	65	63	59	53	52	55	55	56	61	64	62	
Serv fines/CT cost only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Out of county/state	64	54	63	62	66	54	58	63	54	64	68	72	53	65	79	71	78	88	91	64	65	71	74	82	95	106	77	84	85	68	74	71	
Parole Violations	242	228	231	233	229	242	252	273	252	256	261	263	255	253	259	247	246	248	249	251	257	251	235	239	242	246	251	258	262	249	252	249	
SAFFP	160	163	166	166	160	165	134	131	141	144	144	140	141	119	114	116	122	122	122	125	127	121	126	130	130	127	125	117	115	118	121	134	
Special Programs	173	179	190	190	182	178	167	169	170	177	177	170	162	160	164	163	170	171	162	156	159	162	169	180	179	173	154	147	147	155	157	168	
Other- Incompetent	143	142	143	143	140	140	140	146	151	151	151	151	152	152	152	152	152	152	152	153	155	153	158	158	155	153	151	154	157	158	150		
US Marshall holds	7	7	7	7	7	7	8	9	9	9	9	9	9	10	10	9	9	9	9	9	8	8	9	10	10	10	9	8	8	8	9	9	
Contempt-in Jail	12	13	13	13	14	15	13	12	9	10	10	10	12	14	19	13	15	15	15	14	13	12	12	12	13	13	12	12	13	12	12	13	
Contempt-Furlough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYC hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Immigration hold	6	15	5	0	2	8	9	8	9	7	2	1	4	11	10	4	14	0	1	2	9	8	2	8	1	0	12	5	5	5	11	6	
Class C Misd. only	18	15	15	19	7	10	21	14	12	29	20	9	13	8	15	16	22	11	7	14	10	18	26	24	15	13	22	18	26	20	16	16	
Contract inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
US Military hold	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Default	35	59	55	33	38	34	39	40	48	55	42	44	32	48	35	30	42	45	26	33	30	38	58	58	43	52	38	32	32	43	59	42	
With Furlough added	4,916	4,916	4,958	4,971	4,961	4,949	4,948	4,993	4,931	4,981	5,011	5,031	4,945	4,909	4,907	4,858	4,879	4,888	4,883	4,824	4,841	4,852	4,835	4,878	4,903	4,930	4,918	4,833	4,794	4,728	4,783	4902	
Jail Population-Actual	4,916	4,916	4,958	4,971	4,961	4,949	4,948	4,993	4,931	4,981	5,011	5,031	4,945	4,909	4,907	4,858	4,879	4,888	4,883	4,824	4,841	4,852	4,835	4,877	4,902	4,930	4,918	4,833	4,794	4,728	4,783	4902	
INTAKES	200	228	135	128	172	227	199	183	236	164	110	169	187	173	188	173	120	120	154	208	201	204	204	162	147	196	188	171	183	209	126	176	
RELEASES	227	209	127	120	193	166	224	159	275	124	112	152	246	226	201	202	105	127	160	228	195	194	225	124	121	173	207	249	238	239	116	183	
VARIANCE	-27	19	8	8	-21	61	-25	24	-39	40	-2	17	-59	-53	-13	-29	15	-7	-6	-20	6	10	-21	38	26	23	-19	-78	-55	-30	10	-6,419	

Avg length of stay 26

Total Bookins

5,465

Total Releases

5,664

Total Jail Bed Days

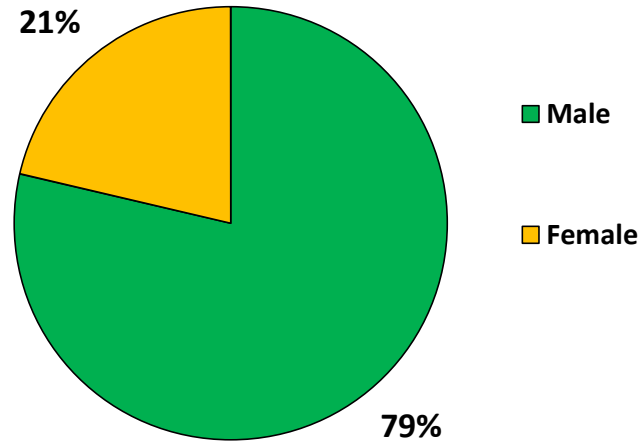
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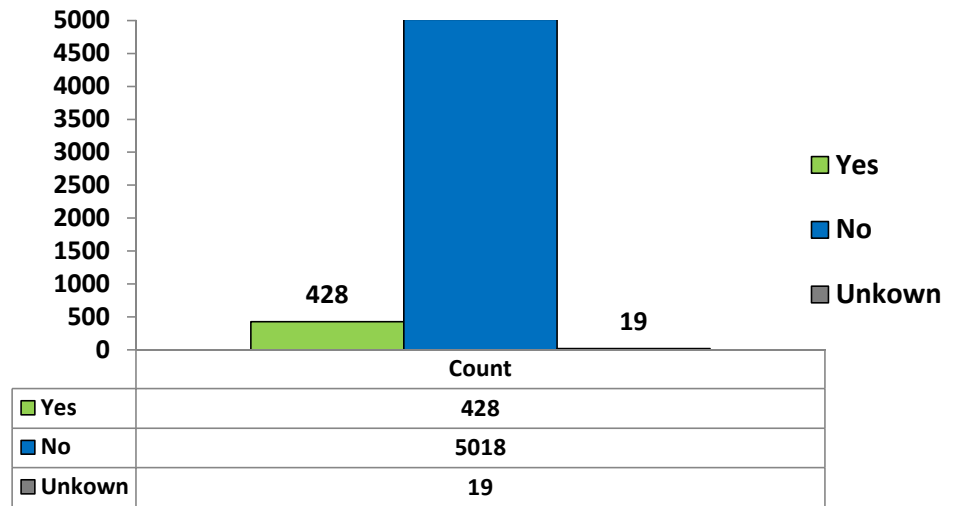
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MARCH 2018 BOOK-INS SNAPSHOT

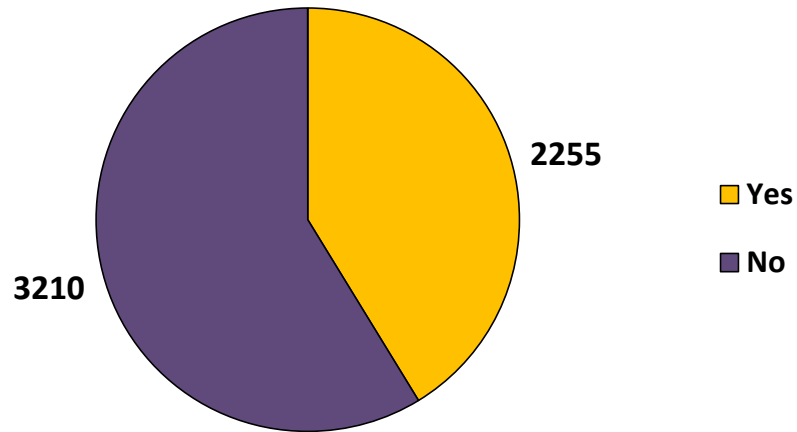
MAR 2018 BookIn Gender



MAR 2018 BookIn Homelessness



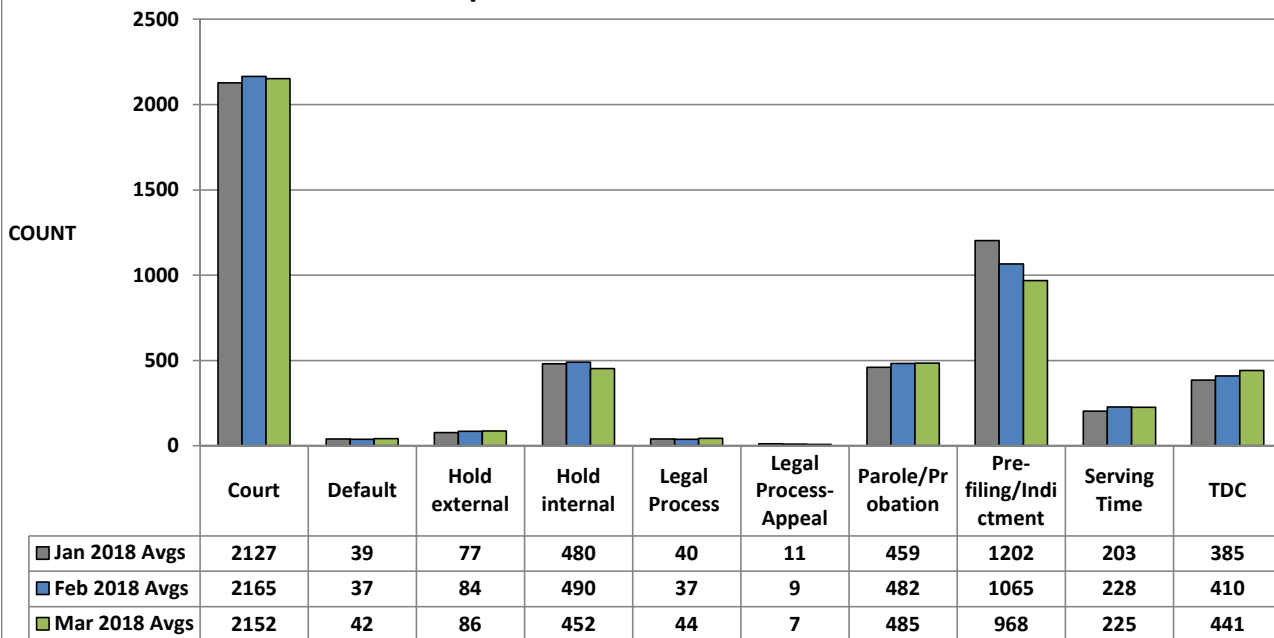
MAR 2018 BookIn MH Flagged



DEWR BUCKET COMPARISON

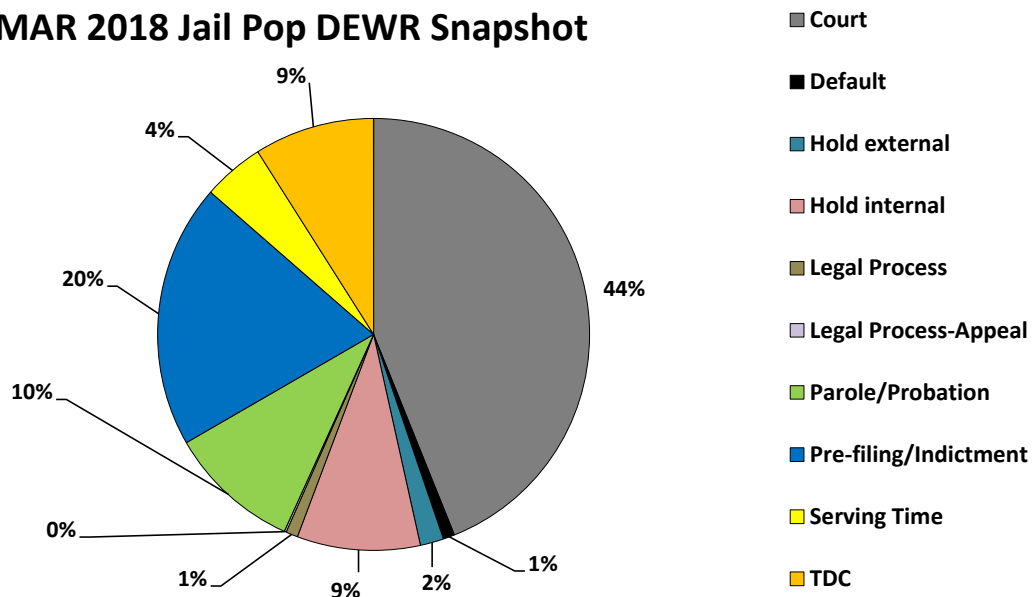
BUCKET NAMES	MAR 2017 vs 2018	MAR 17	MAR 18	JAN 18	FEB 18	MAR 18	FEB vs MAR
Variance							
SPECIAL FOCUS							
Fel.pend excl.SJF	8	1697	1705	1667	1712	1705	-7
State Jail Felony	-38	294	256	251	255	256	1
PV-Felony	1	235	236	241	243	236	-7
Felony pend Grand Jury	-119	636	517	709	615	517	-98
Parole Violator only	-36	285	249	218	239	249	10
Special Programs	13	155	168	186	186	168	-18
TRENDING UP							
Incompetent	64	86	150	148	148	150	2
Bench Warrants	19	25	44	40	37	44	7
TRENDING DOWN							
SAFPF	-81	215	134	146	156	134	-22
Misdemeanors pending	-40	231	191	209	198	191	-7
Felony Not Filed	-27	349	322	357	315	322	7
Serving County Time	-26	88	62	42	66	62	-4
Class C Misd. only	-13	29	16	21	19	16	-3
SJF-Serv Co.Jail (12.44a)	-12	92	80	69	75	80	5
Serv as Cond of Prob.	-8	62	54	60	54	54	0
STABLE							
Contempt in Jail	0	13	13	11	14	13	-1
TDC<10yr/appeal	0	7	7	11	9	7	-2
TYC	0	0	0	0	0	0	0
Immigration	1	5	6	6	5	6	0
Sentenced to SJF	1	75	76	59	64	76	12
US Marshal	-5	14	9	9	8	9	1
Out of Co/State	-7	78	71	62	71	71	0
Jail Population Avg.	-319	5221	4902	5023	5006	4902	-104

3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



Jan 2018 Avgs Feb 2018 Avgs Mar 2018 Avgs

MAR 2018 Jail Pop DEWR Snapshot



Jail Pop Buckets	Jail Pop Category
Misdmnr filed-pend	Court
Fel.pend excl.SJF	Court
State Jail Fel only	Court
Default	Default
Out of Co/State	Hold external
US Marshal	Hold external
TYC hold	Hold external
Immigration hold	Hold external
Contract	Hold external
US Military	Hold external
SAFPF	Hold internal
Sp.Pgrms	Hold internal
Incompetent	Hold internal
Bench Warrants	Legal Process
TDC <10y/appeal	Legal Process-Appeal
Sentd SJF/appeal	Legal Process-Appeal
Parole Vio.	Parole/Probation
PV-Felony	Parole/Probation
PV-Misdmnr	Parole/Probation
Felony not filed	Pre-filing/Indictment
Felony pend GJ	Pre-filing/Indictment
Misdmnr not filed	Pre-filing/Indictment
SJF-Serv Co Jail	Serving Time
Serv as Con of Prob.	Serving Time
Serv Co time/ fines	Serving Time
Serv fines/ fees only	Serving Time
Cntmpt-in Jail	Serving Time
Class C only	Serving Time
TDC over 10yrs	TDC
Sentenced SJF	TDC

DEWR BUCKET MONTHLY AVERAGES

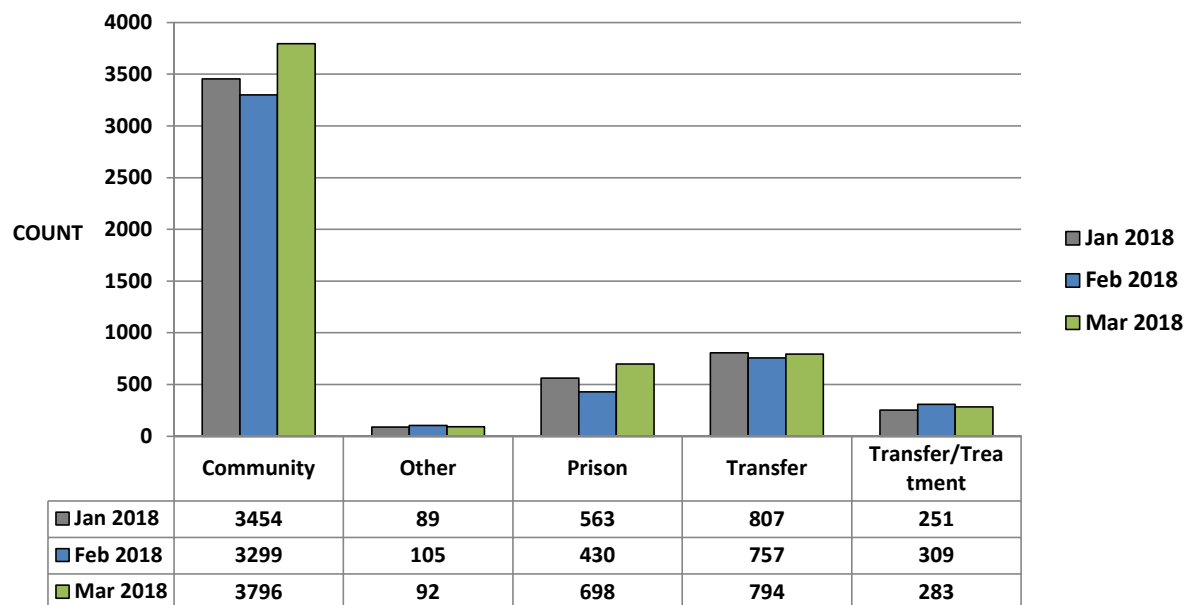
	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	Avg
Felony not filed	292	358	357	361	321	345	371	338	308	305	363	386	349	378	396	378	369	374	392	376	394	372	357	315	322	358
Felony pend GJ	508	550	592	549	610	589	632	671	564	516	583	630	636	651	587	600	687	574	601	728	649	657	709	615	517	608
Fel.pend excl.SJF	1965	1828	1816	1903	1863	1847	1812	1806	1872	1884	1854	1795	1697	1688	1734	1757	1669	1675	1639	1592	1638	1667	1712	1705		1,762
State Jail Fel only	376	376	376	351	318	343	337	374	392	363	329	297	294	303	293	274	248	264	253	227	243	255	251	255	256	306
PV-Felony	251	255	267	257	237	243	270	269	242	240	243	241	235	259	246	245	232	207	213	216	215	220	241	243	236	241
TDC over 10yrs	501	420	372	356	310	288	309	314	286	288	244	330	332	293	321	350	329	421	505	433	394	353	326	346	365	351
Bench Warrants	43	42	41	45	43	33	36	48	43	36	38	34	25	31	35	34	32	31	35	32	35	41	40	37	44	37
TDC <10y/appeal	43	22	20	17	17	15	11	9	9	9	6	6	7	9	9	11	7	8	11	9	10	9	11	9	7	12
Sentenced SJF	106	83	90	88	75	61	62	68	74	77	80	93	75	70	95	86	94	84	97	87	78	77	59	64	76	80
Sentd SJF/appeal	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
SJF-Serv Co Jail	71	64	65	74	66	64	69	67	60	68	64	85	92	96	106	102	92	101	91	93	82	79	69	75	80	79
Misdnmr not filed	179	214	230	209	179	192	191	167	183	159	188	188	170	165	160	181	190	185	193	165	165	133	136	135	129	175
Misdnmr filed-pend	155	188	215	214	186	206	240	208	209	201	217	213	231	243	215	235	224	214	216	221	188	199	209	198	191	209
PV-Misdnmr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Serv as Con of Prob.	61	62	60	75	69	64	61	61	63	60	52	56	62	61	66	63	58	60	67	61	59	64	60	54	54	61
Serv Co time/ fines	46	66	62	72	70	79	79	66	62	57	63	91	88	83	70	56	65	66	81	76	68	52	42	66	62	68
Serv fines/ fees only	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Co/State	59	64	61	73	71	78	73	74	65	75	67	75	78	80	80	72	74	71	83	78	77	61	62	71	71	72
Parole Vio.	191	194	204	230	217	234	251	222	250	256	254	268	285	266	268	259	254	284	291	237	216	213	218	239	249	242
SAFPF	151	133	147	185	219	210	196	212	241	252	249	204	215	200	199	223	225	228	225	191	172	168	146	156	134	195
Sp.Pgrms	118	138	152	173	188	181	189	220	214	192	165	146	155	172	181	188	187	187	192	165	161	173	186	186	168	175
Incompetent	110	115	97	86	86	76	72	76	88	83	72	68	86	91	99	101	110	130	135	144	149	155	148	148	150	107
US Marshal	29	26	24	26	27	23	23	21	20	19	19	18	14	12	11	7	7	7	6	7	11	10	9	8	9	16
Cntmpt-in Jail	19	17	10	14	16	20	19	17	16	10	11	10	13	15	14	15	15	18	14	13	10	8	11	14	13	14
Furlough	301	301	300	300	299	299	299	295	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
PEACE Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYC hold	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Immigration hold	3	6	5	6	3	4	4	4	5	4	4	5	5	5	6	6	6	7	5	7	5	5	6	5	6	5
Class C only	30	28	24	26	25	26	27	25	22	21	25	29	29	25	30	33	30	29	28	27	25	23	21	19	16	26
Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US Military	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Default	50	57	52	49	37	41	42	41	44	39	45	50	47	49	48	47	43	43	40	42	38	39	39	37	42	44
Furlough added	5638	5607	5641	5738	5552	5545	5673	5674	5339	5217	5234	5316	5221	5248	5268	5320	5247	5269	5412	5226	5081	5002	5023	5006	4902	5,336
Jail Population Actual	5337	5306	5341	5438	5352	5246	5374	5380	5335	5217	5234	5316	5221	5247	5268	5320	5247	5269	5412	5226	5081	5002	5023	5006	4902	5,244
INTAKES	187	201	194	197	158	190	184	168	170	155	180	194	190	184	190	185	181	187	182	209	173	155	173	170	176	181
RELEASES	197	195	190	202	166	182	184	175	173	163	171	199	193	181	187	192	178	183	180	221	171	162	167	175	183	183
VARIANCE	10	6	5	-4.7	-8	-7.45	0	8	-3	6	9	-4	-3	4	4	-7	-3	4	2	13	2	6	6	-5	-7	1

MONTHLY RELEASE TOTALS BY CATEGORY

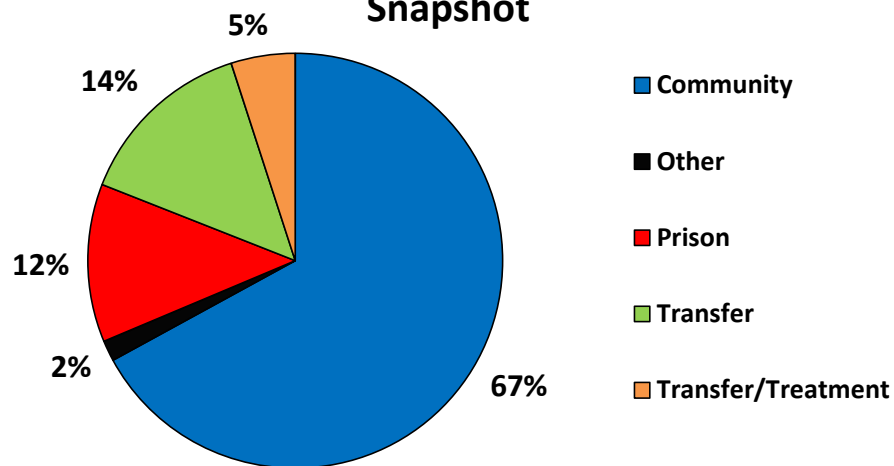
RELEASE CATEGORY	Mar 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18
Deceased	0	0	0	1	0	0	0	1	0	1	1	0	1	1	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failed to Report	0	0	1	1	1	3	0	1	1	0	1	0	1	0	2	1
Failed to Return to Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finding of Facts Release	11	3	8	11	18	14	20	21	23	14	23	38	23	12	28	29
Judicial Treatment Center/Wilmer	103	77	78	59	60	62	62	59	70	61	83	63	54	69	67	49
No Billed	8	10	4	6	10	13	8	12	12	13	10	8	16	9	21	12
Other	122	89	87	111	110	118	119	86	87	103	81	96	87	88	103	91
Paid Fine	1	0	0	0	0	1	1	1	0	0	0	3	0	0	0	1
Parole in Absentia or Pre Parole Transfer	2	1	1	1	2	2	0	0	1	0	1	1	1	0	1	1
Parole Warrant Withdrawn	74	51	56	77	66	60	77	57	73	54	57	42	47	43	51	67
Posted Cash Bond	254	174	181	189	163	172	200	185	176	189	209	189	153	188	164	181
Posted Personal Recognizance Bond	120	89	95	99	111	127	134	121	136	108	119	140	182	195	193	37
Posted Pre-trial Bond	75	77	62	61	53	42	49	49	50	47	44	52	37	39	31	371
Posted Surety Bond	1034	941	1012	994	966	998	919	1021	1032	962	1015	930	965	923	872	1028
Posted Writ Bond	1	1	3	1	1	3	2	0	3	2	0	2	2	0	1	2
Released By Order of the Court	97	85	89	91	78	109	89	87	110	80	88	92	77	98	88	104
Released on Probation	205	192	182	239	179	200	247	187	234	166	204	202	159	177	211	201
Released per Agency Pick Time Expired	153	167	194	195	211	186	178	188	197	187	188	168	166	173	161	170
Released per Art 14.06/Magistrate Order	20	4	14	17	17	14	12	12	11	12	11	12	20	22	10	27
Released per DPD/Class C Only	1042	810	835	895	826	877	903	843	819	708	767	696	670	629	604	633
Released per finding of fact/Dry Writ	50	50	41	26	31	38	43	23	24	16	16	13	19	17	24	22
Released per Investigating Agency	25	36	28	19	24	27	24	18	23	22	21	20	27	20	16	15
Released per Teletype	297	333	320	344	278	333	349	362	314	337	303	286	270	309	284	308
Released to Dallas County Agency	225	214	209	251	256	219	216	208	218	181	203	173	180	191	179	157
Released to INS/Border Patrol	137	159	194	231	217	202	220	260	286	229	271	220	225	233	194	242
Released to Investigating Agency	12	11	4	16	6	6	9	6	7	5	4	17	9	7	5	7
Released to Mental Facility	28	37	38	30	37	46	42	32	34	38	44	40	32	34	40	44
Released to Military	1	0	1	0	1	2	1	0	0	3	0	0	0	0	0	1
Released to Out of County Agency	375	358	380	398	339	427	366	332	368	397	364	304	296	346	340	367
Released to Out of State Agency	43	42	40	39	32	42	33	34	28	30	28	45	29	30	39	20
Released to Special Program	148	181	167	156	178	218	160	174	183	202	210	173	141	148	202	190
Released to TDCJ	780	511	565	698	517	592	604	504	468	571	823	508	581	545	412	673
Released to US Marshal	30	18	26	22	27	26	29	20	25	23	28	17	19	18	18	25
Removed from furlough	0	0	2	0	0	0	0	1	0	0	0	0	1	0	1	1
Served Time	628	593	645	703	610	601	630	626	657	626	656	579	537	598	539	586
Served Time and/or Paid Fine	4	2	1	3	1	2	1	2	0	2	1	0	1	2	0	1
TOTAL RELEASES	6105	5316	5563	5984	5426	5782	5747	5533	5670	5389	5874	5129	5028	5164	4901	5664

Past 2 months vs March 2018 Release Destinations Snapshot

3-MONTH AVG Release Destinations Comparison



MAR 2018 Avg Release Destinations Snapshot

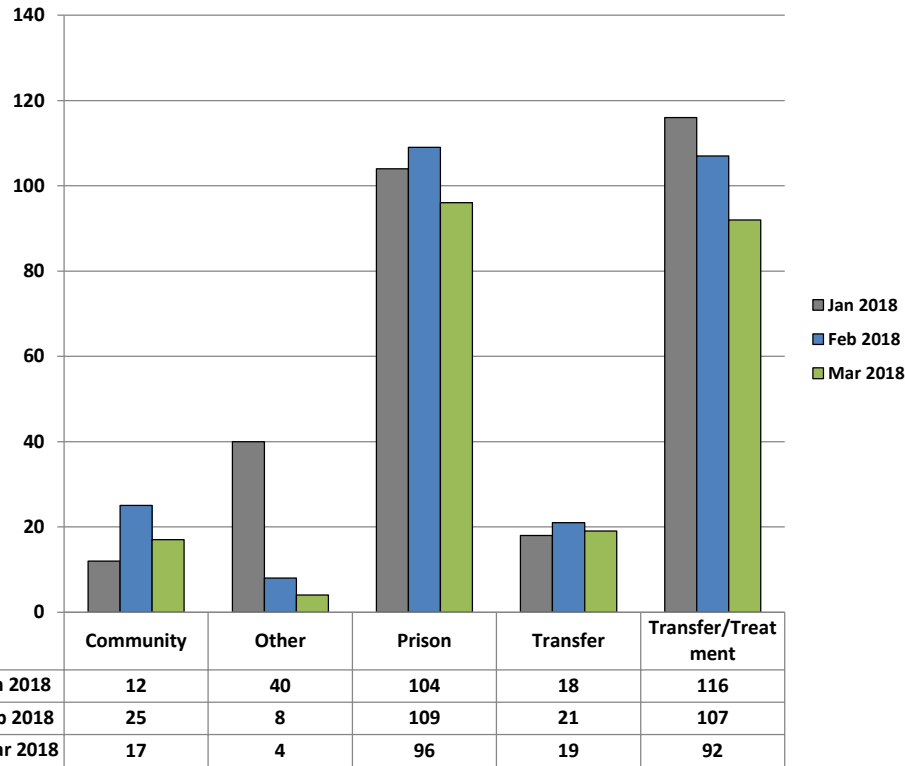


Category	Release Destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

**AVERAGE LENGTH OF STAY
IN JAIL BASED ON RELEASE REASON**

RELEASE CATEGORY	2016 Avg	2017 Avg	Jan 2018	Feb 2018	Mar 2018	2018 Avg
Deceased	42	39	191	0	0	64
Escaped	0	0	0	0	0	0
Failed to Report	7	9	0	7	3	3
Failed to Return to Work Release	0	0	0	0	0	0
Finding of Facts Release	9	9	8	7	7	7
Judicial Treatment Center/Wilmer	64	65	63	57	61	60
No Billed	30	29	31	34	26	30
Other	38	21	47	27	18	31
Paid Fine	10	1	0	0	1	0
Parole in Absentia or Pre Parole Transfer	103	37	0	251	77	109
Parole Warrant Withdrawn	33	39	35	27	46	36
Posted Cash Bond	1	1	1	2	1	1
Posted Personal Recognizance Bond	25	19	16	9	4	10
Posted Pre-trial Bond	2	3	2	2	6	3
Posted Surety Bond	4	4	4	6	5	5
Posted Writ Bond	5	3	0	3	1	1
Released By Order of the Court	32	20	17	15	16	16
Released on Probation	43	39	33	40	37	37
Released per Agency Pick Time Expired	16	17	13	16	19	16
Released per Art 14.06/Magistrate Order	23	24	14	35	24	24
Released per DPD/Class C Only	12	13	14	13	14	14
Released per finding of fact/Dry Writ	10	11	12	10	10	11
Released per Investigating Agency	8	7	10	8	17	12
Released per Teletype	10	9	10	11	9	10
Released to Dallas County Agency	13	14	15	12	10	12
Released to INS/Border Patrol	46	36	39	32	33	35
Released to Investigating Agency	7	4	2	19	9	10
Released to Mental Facility	125	145	227	183	149	186
Released to Military	6	8	0	0	20	7
Released to Out of County Agency	20	24	22	21	25	23
Released to Out of State Agency	27	34	27	41	22	30
Released to Special Program	73	66	59	82	67	69
Released to TDCJ	120	115	111	100	114	108
Released to US Marshal	85	88	96	117	77	97
Removed from furlough	1	3	0	11	2	4
Served Time	22	21	21	19	19	20
Served Time and/or Paid Fine	3	1	1	0	0	0
Avg length stay in-jail for those released in the yr/mon	yr/29	yr/26	mon/31	mon/33	mon/26	yr/30
Total/Total Avg Releases for Month/Yr	5623	5537	5164	4901	5664	5243

3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



Release Category	Length of Stay in Jail based on release destination
Finding of Facts Release	Community
No Billed	Community
Paid Fine	Community
Parole in Absentia or Pre Parole Transfer	Community
Parole Warrant Withdrawn	Community
Posted Cash Bond	Community
Posted Personal Recognizance Bond	Community
Posted Pre-trial Bond	Community
Posted Surety Bond	Community
Posted Writ Bond	Community
Released By Order of the Court	Community
Released on Probation	Community
Released per Agency Pick Time Expired	Community
Released per Art 14.06/Magistrate Order	Community
Released per DPD/Class C Only	Community
Released per finding of fact/Dry Writ	Community
Served Time	Community
Served Time and/or Paid Fine	Community
Released per Investigating Agency	Community
Released per Teletype	Community
Deceased	Other
Escaped	Other
Failed to Report	Other
Failed to Return to Work Release	Other
Other	Other
Removed from furlough	Other
Released to TDCJ	Prison
Released to US Marshal	Prison
Released to Dallas County Agency	Transfer
Released to INS/Border Patrol	Transfer
Released to Investigating Agency	Transfer
Released to Military	Transfer
Released to Out of County Agency	Transfer
Released to Out of State Agency	Transfer
Judicial Treatment Center/Wilmer	Transfer/Treatment
Released to Mental Facility	Transfer/Treatment
Released to Special Program	Transfer/Treatment

STATE JAIL INITIATIVE STATISTICS

Month For the Month Ending	PLEAS			REVOCATIONS			TRIALS			DISMISSALS	WAIVERS	DISPOSITIONS
	By Court	By Mag	Total	By Court	By Mag	Total	By Court	By Jury	Total			
58 May 2016	491	187	678	138	0	138	0	1	1	21	3	838
59 June 2016	417	250	667	125	0	125	0	2	2	34	12	828
60 July 2016	412	326	738	129	0	129	0	1	0	10	15	877
61 August 2016	325	275	600	117	0	117	0	0	0	10	1	727
62 September 2016	593	340	933	242	0	242	0	0	0	40	14	1,215
63 October 2016	398	257	655	171	0	171	0	0	0	18	72	844
64 November 2016	476	246	722	198	0	198	0	0	0	42	38	962
65 December 2016	411	286	697	169	0	169	0	0	0	102	57	968
66 January 2017	455	189	644	185	0	185	0	0	0	92	60	921
67 February 2017	424	350	774	185	0	185	0	2	2	42	63	1,003
68 March 2017	548	403	951	249	0	249	0	0	0	26	99	1,226
69 April 2017	390	302	692	184	0	184	0	0	0	43	84	919
70 May 2017	437	204	641	212	0	212	0	0	0	29	109	882
71 June 2017	637	245	882	243	0	243	0	0	0	40	77	1,165
72 July 2017	423	240	663	168	0	168	0	1	1	29	86	861
73 August 2017	581	240	821	205	0	205	0	0	0	51	66	1,077
74 September 2017	496	251	747	204	0	204	0	0	0	32	82	983
75 October 2017	338	272	610	125	0	125	0	0	0	16	105	751
76 November 2017	341	222	563	157	0	157	0	0	0	23	60	743
77 December 2017	434	265	699	164	0	164	0	0	0	37	105	900
78 January 2018	393	172	565	180	0	180	0	0	0	26	87	771
79 February 2018	517	204	721	141	0	141	0	0	0	13	96	875
80 March 2018	401	295	696	182	0	182	0	0	0	41	94	919
Average	449	262	711	177	0	177	0	0	0	36	65	924

DALLAS COUNTY SHERIFF'S DEPARTMENT
FUGITIVE SECTION FISCAL YEAR 2018
TDCJ MONTHLY ACTIVITY SHEET
MONTH: March 2018

BEGINNING TOTAL OF INMATES PAPER READY:

287 15
ID / SJ

DATE	ID JUDGMENTS RECEIVED	SJ JUDGMENTS RECEIVED	JUDGMENTS PROCESSED	JUDGMENTS RETURNED	#OF INMATES PR / ID	PAR VIOL READY	B/W RTR	# OF INMATES TO TDCJ	#OF INMATES WAITING / ID	#OF INMATES PR / SJ	# OF INMATES TO SJ	#OF INMATES WAITING / SJ	# OF INMATES TO ISF	# OF INMATES TO SAFP
1	6	4	55	2	21	0	0	39	269	0	13	2	0	0
2	32	12	21	2	0	0	0	0	269	0	0	2	9	0
3	0	0	0	0	0	0	0	0	269	0	0	2	0	0
4	0	0	0	0	0	0	0	0	269	0	0	2	0	0
5	28	12	63	3	20	0	0	6	283	5	0	7	13	6
6	23	9	26	1	17	0	5	1	299	2	4	5	0	1
7	20	11	53	2	24	0	2	0	323	10	0	15	0	5
8	12	10	46	2	14	0	1	8	329	7	16	6	0	34
9	12	12	20	2	0	0	0	41	288	0	0	6	16	0
10	0	0	0	0	0	0	0	0	288	0	0	6	0	0
11	0	0	0	0	0	0	0	1	287	0	0	6	0	0
12	21	15	22	7	4	0	0	0	291	4	0	10	0	4
13	24	21	30	10	15	0	0	54	252	0	7	3	12	0
14	26	19	48	5	18	0	1	39	231	8	0	11	0	26
15	31	20	41	2	13	0	0	12	232	0	0	11	0	7
16	12	6	45	4	0	0	0	1	231	4	10	5	19	0
17	0	0	0	0	0	0	0	0	231	0	0	5	0	0
18	0	0	0	0	0	0	0	0	231	0	0	5	0	0
19	21	6	2	0	4	0	0	0	235	0	0	5	0	0
20	21	4	52	6	26	0	9	38	223	3	3	5	0	0
21	27	26	44	4	14	0	3	11	226	4	0	9	2	0
22	23	14	19	0	10	1	2	1	235	1	0	10	0	6
23	9	6	8	2	0	0	0	0	235	13	23	0	16	0
24	0	0	0	0	0	0	0	1	234	0	0	0	0	0
25	0	0	0	0	0	0	0	1	233	0	0	0	0	0
26	23	13	60	0	19	1	0	1	251	3	0	3	0	3
27	25	16	26	3	0	0	0	0	251	4	1	6	0	6
28	10	5	5	7	18	0	3	44	225	0	0	6	0	0
29	39	4	56	0	22	0	0	33	214	22	0	28	7	4
30	44	9	9	1	0	0	0	0	214	23	23	28	16	0
31	0	0	0	0	0	0	0	0	214	0	0	28	0	0
TOTAL	489	254	751	65	259	2	26	332	214	113	100	28	110	102

PRE-INDICTMENT WAIVERS BY COURT BY MONTH

	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194 th	195 th	203 rd	204 th	265 th	282 nd	283 rd	291 st	292 nd	363 rd	Total
2015 Year Totals	180	55	44	84	51	58	63	74	74	77	94	51	39	49	56	73	49	1171
Year Avg	15	5	4	7	4	5	5	6	6	6	8	4	3	4	5	6	4	98
DATE																		Total
2016 Year Totals	34	63	46	117	107	57	83	60	63	95	125	71	55	51	114	90	46	1434
Year Avg	16	5	4	10	9	5	7	5	5	8	10	6	5	4	10	8	4	120
DATE																		Total
2017 Year Totals	187	115	83.8	214	192	105	160	98	112	157	224	130	107	94.3	204	170	78.8	2587.5
Year Avg	17	10	8	19	17	10	15	9	10	14	20	12	10	9	19	15	7	235
Jan 18	13	6	4	14	10	16	8	6	15	8	22	15	5	22	9	21	4	198
Feb 18	11	13	15	21	6	15	15	3	15	14	18	7	6	17	7	12	11	206
Mar 18	10	5	8	10	6	14	6	5	11	11	9	11	6	9	5	6	1	133
Apr 18																		0
May 18																		0
Jun 18																		0
Jul 18																		0
Aug 18																		0
Sep 18																		0
Oct 18																		0
Nov 18																		0
Dec 18																		0
2018 Year Totals	34	24	27	45	22	45	29	14	41	33	49	33	17	48	21	39	16	537
Year Avg	11	8	9	15	7	15	10	5	14	11	16	11	6	16	7	13	5	45

DISPOSITION TOTALS BY FELONY COURT

2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	174	198	220	190	206	215	171	200	198	175	187	174	192	2309
TOTAL DISPOSTIONS	2959	3363	3744	3235	3494	3661	2910	3399	3371	2983	3177	2965	3272	39,261
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	215	130	196	135	175	156	112	152	171	139	203	136	160	1920
TOTAL DISPOSTIONS	215	130	196	135	175	156	112	152	171	139	203	136	160	1,920
2018	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CDC1	169	236	169											574
CDC2	170	170	237											577
CDC3	170	167	162											499
CDC4	198	171	176											545
CDC5	158	155	177											490
CDC6	146	154	184											484
CDC7	181	207	197											585
194TH	220	243	229											692
195TH	145	160	202											507
203RD	191	212	223											626
204TH	190	184	182											556
265TH	164	172	179											515
282ND	140	186	178											504
283RD	207	196	204											607
291ST	156	168	198											522
292ND	262	258	208											728
363RD	130	172	178											480
Avg	176	189	193											558
TOTAL DISPOSTIONS	2997	3211	3283	0	0	0	0	0	0	0	0	0	0	9,491

Average Jail Pop Totals for Pending Dispos by Rank

Month & Year	CDC1	CDC2	CDC3	CDC4	CDC5	CDC6	CDC7	194th	195th	203rd	204th	265th	282nd	283rd	291st	292nd	363rd
	Burns	Kennedy	Lewis	Collins	Thompson	Howard	Fargo	White	Garza	Hawthorne	Kemp	Bennett	Davis	Francis	Mitchell	Birmingham	Holmes
03/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
4/17 AVG	164	169	180	165	155	168	190	230	184	161	116	138	178	171	175	160	156
ranking	7	10	14	8	3	9	16	17	15	6	1	2	13	11	12	5	4
5/17 AVG	153	180	163	179	152	172	187	229	156	157	115	131	187	188	202	157	155
ranking	4	12	9	11	3	10	T-13	17	6	T-7	1	2	T-13	15	16	T-7	5
6/17 AVG	145	162	163	158	159	189	190	230	161	191	116	136	185	188	202	170	144
ranking	4	8	9	5	6	13	14	17	7	15	1	2	11	12	16	10	3
7/17 AVG	142	160	171	156	154	179	196	209	123	176	118	143	203	188	195	179	130
8/17 AVG	139	158	172	148	153	175	190	213	122	171	109	109	199	158	193	177	132
ranking	4	7	8	5	6	9	11	14	2	10	1	1	13	7	12	10	3
9/17 AVG	155	157	161	148	159	162	189	221	128	165	94	115	190	166	181	175	148
ranking	6	7	9	T-4	8	10	15	17	3	T-11	1	2	16	T-11	14	13	T-4
10/17 AVG	154	156	170	157	157	155	206	210	133	177	91	114	192	170	174	197	165
ranking	4	6	T-10	T-7	T-7	5	16	17	3	13	1	2	15	T-10	12	14	9
11/17 AVG	157	166	174	141	161	163	181	201	138	182	91	120	182	169	177	181	164
ranking	5	9	11	4	6	7	T-13	17	3	T-15	1	2	T-15	10	12	T-13	8
12/17 AVG	161	164	177	146	182	164	176	206	140	191	106	132	183	158	177	180	164
ranking	7	T-8	T-11	5	14	T-8	10	17	3	16	1	2	15	6	T-11	13	4
01/18 AVG	174	166	183	159	185	172	186	211	151	194	116	136	185	155	179	187	140
ranking	9	7	11	6	T-12	8	14	17	4	16	1	2	T-12	5	10	15	3
02/18 AVG	175	159	159	158	172	170	190	210	155	213	115	135	181	146	180	169	153
ranking	12	T-7	T-7	6	11	10	15	16	5	17	1	2	14	3	13	9	4
03/18 AVG	158	145	152	139	171	170	165	197	163	202	114	130	181	153	191	153	153
ranking	9	10	14	8	13	12	11	16	10	17	1	2	14	T-7	15	T-7	3

Average Jail Pop Totals for Pending Dispos by Court

03/01/18-03/30/18

DATE	CDC 1	CDC 2	CDC 3	CDC 4	CDC 5	CDC 6	CDC 7	194	195	203	204	265	282	283	291	292	363	Total
JUDGE	BURNS	KENNEDY	LEWIS	COLLINS	THOMPSON	HOWARD	FARGO	WHITE	GARZA	HAWTHORNE	KEMP	BENNETT	DAVIS	FRANCIS	MITCHELL	BIRMINGHAM	HOLMES	
03/01/18	154	161	152	142	168	164	174	207	159	201	106	126	173	154	185	157	147	2730
03/02/18	156	156	151	142	169	163	172	206	163	197	103	125	171	153	182	160	141	2710
03/05/18	159	153	151	141	172	170	174	204	163	201	108	128	172	155	184	157	142	2734
03/06/18	155	151	152	135	167	171	173	201	165	202	112	128	174	155	186	151	141	2719
03/07/18	150	150	149	138	169	173	171	201	168	206	112	130	176	156	187	153	138	2727
03/08/18	152	148	149	143	169	175	170	202	172	207	115	131	174	159	187	150	142	2745
03/09/18	151	150	146	1387	170	178	172	201	166	207	114	132	177	156	185	147	141	3980
03/12/18	151	155	144	140	170	178	170	198	160	203	120	129	180	155	183	149	138	2723
03/13/18	154	153	147	140	172	178	172	200	164	203	116	128	181	157	183	150	138	2736
03/14/18	158	151	153	139	168	179	171	198	165	200	113	129	185	158	184	155	138	2744
03/15/18	160	153	152	137	168	178	172	197	163	198	110	130	182	154	189	157	135	2735
03/16/18	159	149	148	139	168	173	169	195	162	201	111	126	184	154	193	154	133	2718
03/19/18	156	146	142	139	170	172	163	195	164	209	114	124	177	156	197	156	135	2715
03/20/18	158	145	143	138	171	170	165	197	162	209	117	126	181	158	195	158	136	2729
03/21/18	161	139	148	137	167	167	162	199	164	205	119	133	176	157	196	153	135	2718
03/22/18	160	135	151	139	169	166	161	198	166	202	122	135	182	154	194	151	135	2720
03/23/18	161	134	153	137	170	164	157	194	166	202	114	133	174	153	194	156	138	2700
03/26/18	163	132	155	141	172	167	153	198	170	198	110	134	186	148	195	153	137	2712
03/27/18	168	135	157	140	172	165	156	203	171	203	114	134	188	146	194	154	132	2732
03/28/18	170	131	160	139	174	163	163	196	167	202	113	131	181	148	192	150	129	2709
03/29/18	168	133	160	141	176	164	171	195	160	199	107	131	179	151	188	149	134	2706
03/30/18	161	124	160	138	177	159	172	188	145	202	106	129	179	152	187	151	132	2662
MAR AVG	158	145	152	139	171	170	165	197	163	202	114	130	181	153	191	153	135	2547
	↓	↓	↓	↓	↓	↓	↓	↓	↑	↓	🏆	★	↓	↓	↑	↓	★	
ranking	9	5	6	4	13	12	11	16	10	17	1	2	14	T-7	15	T-7	3	

Defendants in jail pending lab analysis						
Date	DEA	DPS	Tarrant	SWIFS	Total	Total over 30 days
06/06/16	3	68	4	31	106	1
07/06/16	0	97	14	40	151	0
08/09/16	1	68	6	33	108	0
09/09/16	2	89	5	36	132	0
10/10/16	3	90	5	37	135	0
11/07/16	0	55	6	44	105	1
12/09/16	0	75	7	32	114	0
01/10/17	1	41	21	33	96	0
02/27/17	0	58	4	53	115	0
03/03/17	4	69	14	49	136	0
04/07/17	4	72	13	44	133	0
05/05/17	3	80	9	40	132	0
06/02/17	3	77	12	38	130	0
07/03/17	2	67	21	12	102	0
08/08/17	1	119	32	14	166	0
09/05/17	0	90	14	32	136	0
10/09/17	4	89	3	30	126	1
11/07/17	1	121	15	41	178	2
12/11/17	2	99	15	15	131	0
01/09/18	3	72	14	38	127	0
02/05/18	2	44	13	65	124	0
03/09/18	1	60	16	41	124	1
04/10/18	3	68	14	25	110	0

Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total for the	began 6/9/08
JAN 18	H	6	32	3	8			39	12	10	10	31			H	23	16	23	9			41	17	11	13	53			21	21	7	406	\$ 11,238.08
FEB 18	9	38			18	11	21	19	37			21	19	6	15	42			12	14	9	12	46			18	29	13				409	\$ 11,321.12
MAR 18	9	23			13	11	9	8	36			13	9	12	17	37			19	15	9	10	21			13	13	10	12	36		355	\$ 9,826.40
April 18																																0	\$ -
May 18																												H				0	\$ -
JUNE 18																																0	\$ -
JULY 18				H																												0	\$ -
AUG 18																																0	\$ -
SEPT 18			H																													0	\$ -
OCT 18																																0	\$ -
NOV 18																						H	H									0	\$ -
DEC 18																								H								0	\$ -
FY18/19																																\$ 32,385.60	
E=Election Coverage	A=Manager's office absences																H=Holiday						Total since beginning										

DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

2015	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS														
2016	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg														
TOTAL DISPOSTIONS					3952	4388	3500	3992	3885	4911	4310	4386	4166	33,324
2017	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
Avg	323	274	283	268	285	336	242	311	234	262	238	210	272	3266
TOTAL DISPOSTIONS	3880	3290	3399	3212	3421	4033	2899	3732	2807	3139	2855	2515	3265	39,182
2018	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Average	
CCC1	271	370	277										306	918
CCC2	232	349	284										288	865
CCC3	306	393	233										311	932
CCC4	256	377	392										342	1025
CCC5	253	248	357										286	858
CCC6	226	217	256										233	699
CCC7	253	269	250										257	772
CCC8	280	269	296										282	845
CCC9	224	333	258										272	815
CCC10	163	175	136										158	474
CCC11	182	151	160										164	493
CCAP2	230	230	253										238	713
Avg	240	282	263	#DIV/0!									261	784
TOTAL DISPOSTIONS	2876	3381	3152										3136	9,409

*** Please note that CCAP1 Totals are CLASS C APPEALS ***

CCAP1	1064	826	834										908	2724
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Female Jail Pleas

MAGISTRATE COURT	177	160	155										164	492
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PRETRIAL RELEASE SERVICES MONTHLY REPORT

	APR 17	MAY 17	JUN 17	JUL 17	AUG 17	SEPT 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	12mo AVG
AVG BOOKINS per day	184	190	185	181	187	182	177	176	155	173	170	176	178
Interviews	127	137	119	123	166	132	127	153	97	130	100	161	131
Cr. History reviewed	339	570	765	453	455	354	433	375	316	450	322	381	434
Bonds written	93	79	90	85	99	83	70	88	58	72	52	57	77
AVG BONDS per day	4.7	3.5	4.9	4.3	4.3	4.2	3.1	4.4	3.5	3.4	2.6	2.6	3.79
Bonds (collected)	67	59	52	56	72	70	54	72	40	53	42	46	57
Bonds (waived)	26	20	38	29	27	13	16	16	18	19	10	11	20
Bonds TOTAL	93	79	90	85	99	83	70	88	58	72	52	57	77
FEES (collected)	\$2,320	\$2,055	\$2,015	\$2,545	\$2,950	\$2,700	\$1,885	\$3,025	\$1,375	\$2,035	\$1,440	\$1,985	\$2,194
FEES (waived)	\$1,165	\$775	\$1,745	\$1,295	\$1,035	\$275	\$530	\$460	\$1,220	\$1,225	\$300	\$385	\$868
FEES TOTAL	\$3,485	\$2,830	\$3,760	\$3,840	\$3,985	\$2,975	\$2,415	\$3,485	\$2,595	\$3,260	\$1,740	\$2,370	\$3,062

AVERAGES - LATEST HISTORICAL STATISTICAL DATA	
	BKIN AVG
2008 AVERAGE	271
2009 AVERAGE	264
2010 AVERAGE	257
2011 AVERAGE	238
2012 AVERAGE	231
2013 AVERAGE	222
2014 AVERAGE	204
2015 AVERAGE	195
2016 AVERAGE	179
2017 AVERAGE	182
Jan-18	173
Feb-18	170
Mar-18	176
2018 AVERAGE	173

PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES			
	PTR Bond	Jail Pop	Bkin Avg
2007	14	6288	249
2008	13	6125	271
2009	11	6165	264
2010	10	6818	257
2011	9	6430	238
2012	9	6310	231
2013	11	6015	222
2014	10	6144	204
2015	9	5685	195
2016	6	5350	179
2017	4	5237	182

**Dallas County Pretrial Services
Alcohol Monitoring Unit
Statistical Summary Report**

Month/Year	Total Supervised Cases Start Of Month	Bond Orders In Process	New Bond Orders Received	Successful Completions	Unsuccessful Completions	Violations Submitted to Court	Orientations Completed	Verified Installations	Total Supervised Cases End of Month	Supervision Fees Collected
Feb-15	1262	325	(+) 120	(-) 102	(-) 0	110	81	65	(=)1280	\$ 10,672.50
Mar-15	1280	375	(+) 144	(-) 86	(-) 20	147	63	91	(=) 1318	\$ 13,136.50
Apr-15	1318	358	(+) 167	(-) 110	(-) 11	105	111	108	(=) 1364	\$ 13,337.55
May-15	1364	342	(+) 140	(-) 95	(-) 4	116	77	109	(=) 1405	\$ 12,004.00
Jun-15	1405	328	(+) 134	(-)159	(-) 11	139	134	86	(=) 1369	\$ 11,774.00
Jul-15	1369	336	(+) 120	(-)130	(-) 14	106	130	109	(=) 1345	\$ 11,271.00
Aug-15	1345	301	(+) 114	(-)162	(-) 14	112	110	75	(=) 1283	\$ 11,320.05
Sep-15	1283	378	(+) 133	(-)120	(-) 15	116	123	79	(=) 1281	\$ 11,405.50
Oct-15	1281	414	(+) 134	(-)120	(-) 7	120	131	64	(=) 1288	\$ 11,374.63
Nov-15	1288	407	(+) 112	(-)105	(-) 3	89	113	92	(=) 1292	\$ 10,976.50
Dec-15	1292	410	(+) 123	(-)101	(-) 1	93	102	71	(=) 1313	\$ 11,203.13
Jan-16	1313	401	(+) 103	(-)117	(-) 7	95	110	122	(=) 1292	\$ 10,949.87
Feb-16	1292	442	(+) 123	(-)83	(-) 35	81	132	108	(=) 1297	\$ 11,930.00
Mar-16	1297	338	(+) 119	(-)105	(-) 10	129	118	116	(=) 1301	\$ 11,559.50
Apr-16	1301	411	(+) 130	(-)124	(-) 1	138	128	94	(=) 1306	\$ 11,104.00
May-16	1306	439	(+) 126	(-)146	(-) 12	141	127	86	(=) 1274	\$ 11,191.50
Jun-16	1274	496	(+) 134	(-)153	(-) 6	141	130	92	(=) 1249	\$ 11,353.50
Jul-16	1249	497	(+) 112	(-)111	(-) 3	159	120	129	(=) 1247	\$ 11,035.00
Aug-16	1247	448	(+) 128	(-)136	(-) 6	158	124	112	(=) 1233	\$ 10,983.00
Sep-16	1233	432	(+) 115	(-)131	(-) 5	205	108	108	(=) 1212	\$ 11,329.00
Oct-16	1212	379	(+) 138	(-)101	(-) 7	176	130	115	(=) 1242	\$ 10,918.00
Nov-16	1242	393	(+) 105	(-)122	(-) 5	166	115	100	(=) 1220	\$ 10,526.26
Dec-16	1220	406	(+) 126	(-)93	(-) 1	171	120	114	(=) 1252	\$ 10,444.24
Jan-17	1252	388	(+) 118	(-)141	(-) 6	165	119	117	(=) 1223	\$ 11,314.26
Feb-17	1223	328	(+) 135	(-)103	(-) 2	194	135	116	(=) 1253	\$ 11,561.24
Mar-17	1253	323	(+) 124	(-)120	(-) 7	198	122	153	(=) 1256	\$ 12,187.00
Apr-17	1256	379	(+) 129	(-)92	(-) 9	199	130	115	(=) 1284	\$ 11,726.39
May-17	1284	346	(+) 114	(-)128	(-) 5	189	115	113	(=) 1265	\$ 11,752.99
Jun-17	1265	397	(+) 146	(-)139	(-) 5	229	145	126	(=) 1267	\$ 12,129.26
Jul-17	1267	364	(+) 119	(-)107	(-) 7	160	118	115	(=) 1272	\$ 11,342.12
Aug-17	1272	335	(+) 136	(-)166	(-) 8	224	135	127	(=) 1234	\$ 11,481.62
Sep-17	1234	355	(+) 105	(-)114	(-) 7	219	107	150	(=) 1218	\$ 10,921.61
Oct-17	1218	304	(+) 120	(-)136	(-) 7	175	121	99	(=) 1195	\$ 10,734.00
Nov-17	1195	331	(+) 121	(-)101	(-) 6	156	110	88	(=) 1209	\$ 10,979.99
Dec-17	1209	376	(+) 93	(-)115	(-) 6	128	90	85	(=) 1181	\$ 10,350.50
Jan-18	1181	486	(+) 95	(-)116	(-) 12	239	95	122	(=) 1148	\$ 8,260.00
Feb-18	1148	250	(+) 129	(-)109	(-) 5	264	126	119	(=) 1163	\$ 13,090.88
Mar-18	1178	407	(+) 126	(-)106	(-) 5	203	120	123	(=) 1164	\$ 11,657.00

Re-Arrest	2
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Dallas County Pre Trial Services
Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program
Statistical Summary Report
MARCH 2018

CASELOAD INFORMATION

	3/18 ASP	3/18 Bond	3/18 Ch. Sup	3/18 TOTAL	ASP TOTAL	Bond TOTAL	Ch. Sup TOTAL	Total 9-01-09 - 03-31-18
Beginning Client Count	5	123	0	128	3	3	9(5/13)	15
Total Clients That Started The Program	13	44	0	57	1,795	1,743	89	3,627
Total Cases Closed	11	30	0	41	1,791	1,609	98	3,498
Closed Successfully	11	18	0	29	1,757	1,039	74	2,870
Closed Unsuccessfully	0	12	0	12	34	570	24	628
Total Clients at End of Month	7	137	0	144				

PROGRAM DISTRIBUTION FOR CLOSED CASES

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Full House Arrest	0	12	0	12	210	174	14	398
House Arrest w/work/school release	11	0	0	11	1,526	0	1	1,527
GPS w/work/school release	0	18	0	18	55	1,435	83	1,573
B.A.R.T-Alcohol Monitor	0	1	0	1	698	77	0	775

CASELOAD NON-COMPLIANCE INFORMATION

	ASP	Bond	Ch. Sup	TOTAL	ASP	Bond	Ch. Sup	TOTAL
Violation Reports Submitted	0	24	0	24	85	1,967	46	2,098
Unsuccessful Removal from Program	0	12	0	12	34	570	24	628
Failed to Start Program/Warrant Issued	0	0	0	0	12	18	1	31
Interviewed but Rejected for Program	0	0	0	0	3	33	2	38
New Offenses Committed while in Program	0	0	0	0	4	33	5	42

CASELOAD ACTIVITIES

	3/18	TOTAL
Orientation Interviews Conducted	57	3,642
Computer Checks for Warrants & New Offenses	656	12,831
Telephone Contacts with Clients	949	56,838
Telephone Contacts with Non Clients	227	14,574
In Person Contacts with Clients-Office & Field	601	38,369
In Person Contacts with Non Clients-Office and Field	215	6,996

DALLAS COUNTY FUNDS SAVED

	3/18	Total 9-01-09 - 03-31-18
ELM Days Served/Jail Bed Days Saved	4,342	267,584
Cost of Jail Bed Per Day	\$ 55.36	SEE ADDENDUM
TOTAL JAIL BED EXPENSES SAVED	\$240,373.12	\$ 16,632,862.59

ASP/BOND ELM
Jail Bed Cost Savings Addendum

Time Period	Cost per Day	Days	Total Cost Saved
9/09	\$55.60	393	\$ 21,850.80
10/09 to 9/10	\$48.49	7,589	\$ 367,990.61
10/10 to 09/11	\$57.49	16,277	\$ 934,212.50
10/11 to 09/12	\$53.13	23,536	\$ 1,250,467.68
10/12 to 09/13	\$56.29	30,368	\$ 1,709,414.72
10/13 to 9/14	\$62.46	41,130	\$ 2,568,979.80
10/14 to 9/15	\$63.11	40,706	\$ 2,568,955.66
10/15 to 9/16	\$69.38	40,517	\$ 2,811,069.46
10/16 to 9/17	\$71.08	44,636	\$ 3,209,845.88
10/17 to 3/18	\$55.36	22,432	\$ 1,241,060.48
		Total Days: 267,584	\$16,632,862.59

Time Period	ASP	Bond	Total clients served during month	Total jail bed days saved	County pay clients	Clients who paid something	Clients that didn't pay (not county paid)	Fees collected by Sentinel
10/15	43	115	158	3,613	37	103	18	\$22,207.40
11/15	35	113	148	3,407	25	108	15	\$29,962.00
12/15	25	121	146	3,594	31	98	17	\$30,779.10
1/16	26	120	146	3,491	30	103	13	\$28,830.58
2/16	24	122	146	3,272	27	104	15	\$26,118.00
3/16	26	118	144	3,308	29	103	12	\$27,815.50
4/16	23	112	135	3,125	24	99	12	\$23,607.55
5/16	24	118	142	3,277	25	103	14	\$24,861.00
6/16	21	124	145	3,029	29	93	23	\$21,912.25
7/16	14	111	125	3,221	30	86	9	\$18,764.50
8/16	14	129	143	3,512	39	90	14	\$23,364.04
9/16	19	123	142	3,668	30	96	16	\$24,272.65
10/16	18	119	137	3,639	26	91	20	\$21,270.58
11/16	11	131	142	3,459	27	86	29	\$18,652.07
12/16	10	124	134	3,626	13	89	32	\$19,793.99
1/17	21	136	157	3,755	26	94	37	\$21,673.05
2/17	30	131	161	3,512	28	96	37	\$21,789.00
3/17	23	150	173	4,095	31	99	43	\$25,247.00
4/17	15	148	163	3,842	30	91	42	\$18,475.00
5/17	11	151	162	3,938	38	83	41	\$18,190.27
6/17	14	149	163	3,619	42	80	41	\$18,550.23
7/17	19	136	155	3,634	35	90	30	\$20,944.00
8/17	14	144	158	3,706	39	80	39	\$19,843.25
9/17	10	145	155	3,811	46	74	35	\$16,908.00
10/17	16	155	171	4,080	48	81	42	\$17,721.00
11/17	12	149	161	3,675	44	60	57	\$12,855.00
12/17	12	129	141	3,569	41	62	38	\$13,978.00

SMART JUSTICE GRANT - MENTAL HEALTH PR BOND PRETRIAL AND MAGISTRATE COURT ACTIVITIES SUMMARY

Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P	Col Q	Col R	Col S	Col T	Col U	Col V
Mon./Yr.	MH Screen/ID/Order Actions			Pretrial/Magistrate Release Steps and Actions								Pretrial Case/Supervision Actions & Outcomes							Pretrial Risk Scores/Levels ⁶		
Month	Book-ins ¹	ID-possible MH	⁸ MHPR Eligible-Assess Ordered	Not presented to Mag. ²	Presented to Mag. ³	Fel Chg. ³	Misd chg. ³	Granted	Denied	Rel. by other means	Total releases via Special Processes	PT Cases Opened ⁴	Level 1 Supv	Level 2 Supv	Level 3 Supv	Total Cases Closed ⁵	Successful - Closed of Total	Unsuccessful - Closed of Total	ORAS - Low [0-2]	ORAS - Mod. [3-5]	ORAS - High [6-9]
Apr '17-30	2546	489	109	93	16	13	5	15	1	0	11	15	3	7	5	1	0	1	1	18	9
May '17	5893	1090	213	179	34	17	27	29	2	3	19	29	5	14	10	1	0	1	11	37	20
June '17	5537	874	166	127	39	14	32	31	2	6	17	31	4	23	4	8	3	5	8	43	20
July '17	5615	1148	138	92	46	28	35	38	5	3	48	38	3	26	9	20	13	7	10	38	17
Aug '17	5784	1698	222	138	84	50	55	72	12	0	41	72	12	43	17	20	5	15	30	77	31
Sep '17	5449	1438	188	121	67	45	43	62	5	0	30	62	10	33	19	17	10	7	25	54	19
Oct '17	5472	1526	193	129	64	40	46	61	3	0	34	61	10	37	14	37	12	25	15	56	21
Nov '17	5203	1347	192	142	50	30	33	46	4	0	25	46	3	30	13	26	11	15	7	60	24
Dec '17	5368	1185	148	100	48	40	20	46	2	0	27	46	7	23	16	21	8	13	21	40	25
Jan '18	4749	1284	162	95	67	44	38	58	6	3	27	58	13	30	15	45	22	23	14	48	23
TOTAL	51616	12079	1731	1216	515	321	334	458	42	15	279	458	70	266	122	196	84	112	142	471	209

Percentages of Specific Relevant Columns Within Table Above																				
Mon./Yr.	MH Screen/ID/Order Actions		Pretrial/Magistrate Release Steps and Actions								Pretrial Case/Supervision Actions & Outcomes							Pretrial Risk Scores/Levels ⁶		
MONTHS	% possible MH (of bookins)	% ordered assessed (of MH ID list) ⁸	% not presented to Mag. (of eligible)	% presented to Mag. (of eligible)	% fel chg (of col. F)	% misd chg (of col. F)	% granted bond (col. I/F)	% denied bond (col. I/F)	% rel.-other means (col. K/F)	% of MH-ID released via spec. processes (col. L/C)	% opened (of granted)	% Lvl 1 Supv	% Lvl 2 Supv	% Lvl 3 Supv		Successful% Closed of Total (col. Q)	Unsuccessful % Closed of Total (col. Q)	% ORAS Low [0-2]	% ORAS Mod [3-5]	% ORAS High [6-9]
APR '17	19.2%	22.3%	85.3%	14.7%	81.3%	31.3%	93.8%	6.3%	0.0%	10.1%	100.0%	20.0%	46.7%	33.3%		0.0%	100.0%	3.6%	64.3%	32.1%
MAY '17	18.5%	19.5%	84.0%	16.0%	50.0%	79.4%	85.3%	5.9%	8.8%	8.9%	100.0%	17.2%	48.3%	34.5%		0.0%	100.0%	16.2%	54.4%	29.4%
JUN '17	15.8%	19.0%	76.5%	23.5%	35.9%	82.1%	79.5%	5.1%	15.4%	10.2%	100.0%	12.9%	74.2%	12.9%		37.5%	62.5%	11.3%	60.6%	28.2%
JUL '17	20.4%	12.0%	66.7%	33.3%	60.9%	76.1%	82.6%	10.9%	6.5%	34.8%	100.0%	7.9%	68.4%	23.7%		65.0%	35.0%	15.4%	58.5%	26.2%
AUG '17	29.4%	13.1%	62.2%	37.8%	59.5%	65.5%	85.7%	14.3%	0.0%	18.5%	100.0%	16.7%	59.7%	23.6%		25.0%	75.0%	21.7%	55.8%	22.5%
SEP '17	26.4%	13.1%	64.4%	35.6%	67.2%	64.2%	92.5%	7.5%	0.0%	16.0%	100.0%	16.1%	53.2%	30.6%		58.8%	41.2%	25.5%	55.1%	19.4%
OCT '17	27.9%	12.6%	66.8%	33.2%	62.5%	71.9%	95.3%	4.7%	0.0%	17.6%	100.0%	16.4%	60.7%	23.0%		32.4%	67.6%	16.3%	60.9%	22.8%
Nov '17	25.9%	14.3%	74.0%	26.0%	60.0%	66.0%	92.0%	8.0%	0.0%	13.0%	100.0%	6.5%	65.2%	28.3%		42.3%	57.7%	7.7%	65.9%	26.4%
Dec '17	22.1%	12.5%	67.6%	32.4%	83.3%	41.7%	95.8%	4.2%	0.0%	18.2%	100.0%	15.2%	50.0%	34.8%		38.1%	61.9%	24.4%	46.5%	29.1%
Jan '18	27.0%	12.6%	58.6%	41.4%	65.7%	56.7%	86.6%	9.0%	4.5%	16.7%	100.0%	22.4%	51.7%	25.9%		48.9%	51.1%	16.5%	56.5%	27.1%
AVG %	23.3%	15.1%	70.6%	29.4%	62.6%	63.5%	88.9%	7.6%	3.5%	16.4%	100.0%	15.1%	57.8%	27.1%		34.8%	65.2%	15.9%	57.8%	26.3%

Contained here are the raw/percents of monthly and YTD Caruth Smart Justice Grant data covering April- December 2017 which reflects program and performance activity via 23 Pretrial/Court and 15 ACS/clinical data elements. We continue to make excellent progress on activities/outcomes/reporting, and to meet monthly and year-to-date Grant performance metrics with a Dec. 2017 monthly summary below.

Highlights: The CJ eligibility exclusion criteria for MHPR bonds was recently reduced per 2017 amendments to CCP 17.032, and will be reflected in future months. Additionally, the next 5 pretrial officers are being recruited, and indigence screening staff will soon be hired as well. The new homeless diversion court will soon begin, but BH housing options continue to be a limiting factor for MHPR bond releases.

January 2018 MHPR Bond Data Summary:

- 1284 were screened MH positive (**100% of all book-ins were MH screened**)
- 162 were found MHPR Bond eligible by PTS and ordered for assessment
- 120 were fully assessed (most with Rec's for Standard IOP and Routine OP, and 7 of those rec'd to **LOC 4/5 ACT/FACT** and referred to 2 of the 3 designated serv
- 46 were not fully assessed (see breakdown in sheet #3, table #3, columns B-F)
- 95 were disposed by other means prior to presentation to the Magistrate/Court (see notes, breakdown of reasons on worksheet #2 tables 1, 2 and 3)
- 67 were presented to the Court for bond decision
- 61 of those were granted bond and released (27 via "special release processes", formerly called *special program holds*, and 3 by other means)
- 6 of the 67 were denied bond and detained
- 58 bond-released defendants (**100%**) were opened by PTS
- 58 releasees (**100%**) were connected/referred to follow up treatment by ACS and PTS
- 46 MHPR Bond cases were closed by PTS (23 successful/23 unsuccessful)
- 7 following assessment, were for the first time identified/counted for **LOC 4-5 ACT/FACT/IOP**, and were referred to 2 of the 3 designated service providers

SMART JUSTICE GRANT - MENTAL HEALTH PR BOND PRETRIAL ACTIVITIES SUMMARY #2

Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P	Col Q	Col R	Col S
Months	BETA TESTING PERIOD - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] ¹																	
	Attorney refusal	Case deferred	Charges dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact	Total
APR '17	0	0	0	1	0	0	0	13	0	43	0	5	0	12	0	2	17	93
MAY '17	2	0	0	8	0	0	1	26	0	29	0	24	0	25	0	14	32	161
JUNE '17	0	1	0	8	0	0	0	14	0	16	0	27	0	17	0	11	42	136
JULY '17	0	0	0	6	1	0	0	16	0	2	1	17	0	14	1	13	27	98
TOTAL	2	1	0	23	1	0	1	69	0	90	1	73	0	68	1	40	118	488

Months	IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] ²																	
	Attorney refusal	Case deferred	Charges dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact	Total
AUG '17	0	0	0	4	0	0	0	24	0	13	0	25	0	32	0	9	34	141
SEP '17	0	0	0	11	0	0	0	22	0	5	0	10	0	24	0	10	44	126
OCT '17	0	0	5	4	0	1	0	16	1	15	15	5	3	34	5	9	11	124
NOV '17	0	0	5	5	0	4	0	21	0	13	19	0	2	39	14	6	10	138
DEC '17	0	0	1	5	0	4	0	11	0	2	15	0	4	24	8	6	16	96
JAN '18	0	0	7	4	0	6	0	22	0	6	8	1	1	21	12	10	8	106
TOTAL	0	0	18	33	0	15	0	116	1	54	57	41	10	174	39	50	123	731

Months	IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]																	
	Attorney refusal	Case deferred	Chrages dropped	Competency Concerns	Contested and detained	Court plea/disp	Current MH Bond	Declined assessment	Dry writ release	Exc. per CJ criteria	Homeless/no reference	Other	Other PR Bond	Posted Bond	Reference declined residence	Refused to participate	Unable to verify residence/contact	
AUG '17	0%	0%	0%	3%	0%	0%	0%	17%	0%	9%	0%	18%	0%	23%	0%	6%	24%	
SEP '17	0%	0%	0%	9%	0%	0%	0%	17%	0%	4%	0%	8%	0%	19%	0%	8%	35%	
OCT '17	0%	0%	4%	3%	0%	1%	0%	13%	1%	12%	12%	4%	2%	27%	4%	7%	9%	
NOV '17	0%	0%	4%	4%	0%	3%	0%	15%	0%	9%	14%	0%	1%	28%	10%	4%	7%	
DEC '17	0%	0%	1%	5%	0%	4%	0%	11%	0%	2%	16%	0%	4%	25%	8%	6%	17%	
JAN '18	0%	0%	7%	4%	0%	6%	0%	21%	0%	6%	8%	1%	1%	20%	11%	9%	8%	
AVG %	0%	0%	3%	5%	0%	2%	0%	16%	0%	7%	8%	5%	1%	24%	6%	7%	17%	

SMART JUSTICE GRANT - ADAPT RESULTS/RECOMMENDATIONS FROM MH ASSESSMENTS FOR APRIL - DECEMBER 2017

Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P
Months	Assessments Ordered - Results				Assessment Recommendations (LOCs) ³										Outcomes
APRIL-JUNE 2017	Assessments Ordered	Assessment Completed	Assessment not completed ¹	Assessment halted - competency concerns ²	Urgent Care Clinic	IDD Services	Residential Services	Jail-based Psy. Services	Standard Intensive Outpt ⁴	FACT	ACT	FDU	Routine Outpt.	No BH Svs. Indicated	MHPR released & connected to services
	488	297	191	0	0	1	4	13	83	21	28	8	116	21	75
JULY '17	138	101	37	0	1	0	1	7	35	6	6	2	40	3	38
AUG '17	222	165	57	5	0	0	0	0	41	1	3	1	105	12	72
SEP '17	188	143	36	10	0	2	0	14	45	1	4	4	67	5	62
OCT '17	192	134	52	6	0	2	0	9	49	0	4	1	59	4	61
NOV '17	180	121	53	6	0	1	0	9	34	2	6	2	61	3	46
DEC '17	153	121	29	4	0	1	0	7	41	1	2	1	59	6	46
TOTAL	1561	1082	455	31	1	7	5	59	328	32	53	19	507	54	400

Months	Percentages of Certain Relevant Columns Within Table Above														
	% of Assessments Ordered - Results				% of TOTAL Assessment Recommendations (LOCs)										% Connected
APRIL-JUNE 2017	% Assessments Ordered of MH ID (from Col. C, tab #1)	% of Assessments Completed (Col. C/B)	% Assessments not completed (Col. D/C)	Assessment halted - competency concerns	Urgent Care Clinic	IDD Services	Residential Services	Jail-based Psy. Services	Standard Intensive Outpt ⁴	FACT	ACT	FDU	Routine Outpt.	No BH Svs. Indicated	MHPR releasees connected to services
	19.9%	60.9%	39.1%	0.0%	0.0%	0.3%	1.4%	4.4%	28.1%	7.1%	9.5%	2.7%	39.3%	7.1%	100.0%
JULY '17	12.0%	73.2%	26.8%	0.0%	1.0%	0.0%	1.0%	6.9%	34.7%	5.9%	5.9%	2.0%	39.6%	3.0%	100.0%
AUG '17	13.1%	74.3%	25.7%	3.0%	0.0%	0.0%	0.0%	0.0%	24.4%	0.6%	1.8%	0.6%	62.5%	7.1%	100.0%
SEP '17	13.1%	76.1%	19.1%	6.6%	0.0%	1.3%	0.0%	9.2%	29.6%	0.7%	2.6%	2.6%	44.1%	3.3%	100.0%
OCT '17	12.6%	69.8%	27.1%	4.5%	0.0%	1.5%	0.0%	6.7%	36.6%	0.0%	3.0%	0.7%	44.0%	3.0%	100.0%
NOV '17	13.4%	67.2%	29.4%	4.8%	0.0%	0.8%	0.0%	7.3%	27.4%	1.6%	4.8%	1.6%	49.2%	2.4%	100.0%
DEC '17	12.9%	79.1%	19.0%	3.3%	0.0%	0.8%	0.0%	5.7%	33.6%	0.8%	1.6%	0.8%	48.4%	4.9%	100.0%
AVG %	13.8%	71.5%	26.6%	3.2%	0.1%	0.7%	0.3%	5.8%	30.6%	2.4%	4.2%	1.6%	46.7%	4.4%	100.0%

Months	Reasons for and Percentage of Assessments Not Completed (Col. D)						
	Client declined	Valid assessment on file	Released before assessment	Refused to present	Competency concerns	TOTAL	% not assessed
AUG '17	31	12	12	2	5	62	27.9%
SEP '17	18	10	6	2	10	46	24.5%
OCT '17	14	11	22	5	6	58	30.2%
NOV '17	20	14	16	3	6	59	32.8%
DEC '17	8	8	9	4	4	33	21.6%
TOTAL	91	55	65	16	31	258	27.4%

SMART JUSTICE GRANT - ADAPT RESULTS/RECOMMENDATIONS/LOC'S BREAKDOWN FROM MH ASSESSMENTS FOR 2018

Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P
Months	Assessments Ordered - Results				Assessment Recommendations (LOCs) ³										Outcomes
JAN - DEC 2018	Assessments Ordered	Assessment Completed	Assessment not completed ¹	Assessment halted - competency concerns ²	IDD Services	Jail-based Psy. Services	LOC 1S / Standard IOP	LOC 2 / Standard IOP	LOC 3 / Standard IOP	LOC 4 FACT / Standard IOP	LOC 4 ACT / Standard IOP	LOC 5 / Standard IOP	Routine Outpt.	No BH Svs. Indicated	MHPR released & connected to services
JAN '18	164	120	41	5	2	7	31	28	20	4	1	2	13	10	58
TOTAL	164	120	41	5	2	7	31	28	20	4	1	2	13	10	58

Months	Percentages of Certain Relevant Columns Within Table Above														
	% of Assessments Ordered - Results				% of TOTAL Assessment Recommendations (LOCs)										% Connected
JAN - DEC 2018	% Assessments Ordered of MH ID (from Col. C, tab #1)	% of Assessments Completed (Col. C/B)	% Assessments not completed (Col. D/C)	Assessment halted - competency concerns	IDD Services	Jail-based Psy. Services	LOC 1S / Standard IOP	LOC 2 / Standard IOP	LOC 3 / Standard IOP	LOC 4 FACT / Standard IOP	LOC 4 ACT / Standard IOP	LOC 5 / Standard IOP	Routine Outpt.	No BH Svs. Indicated	MHPR releasees connected to services
JAN '18	12.8%	73.2%	25.0%	4.1%	1.6%	5.7%	25.2%	22.8%	16.3%	3.3%	0.8%	1.6%	10.6%	8.1%	100.0%
AVG %	12.8%	73.2%	25.0%	4.1%	1.6%	5.7%	25.2%	22.8%	16.3%	3.3%	0.8%	1.6%	10.6%	8.1%	100.0%

Months	Reasons for and Percentage of Assessments Not Completed (Col. D)						
	Client declined	Valid assessment on file	Released before assessment	Refused to present	Competency concerns	TOTAL	% not assessed
JAN '18	16	12	8	5	5	46	28.0%
TOTAL	16	12	8	5	5	46	28.0%

Months	LOC 4 [ACT & FACT] & LOC 5 Referrals from ADAPT			
	LOC's 4 & 5	Metrocare	IPS	Total
JAN '18	LOC 4 ACT	1	0	1
	LOC 4 FACT	0	4	4
	LOC 5	1	1	2

FY2018 Public Defender's Office Summary Statistics for Misdemeanor Courts March 2018		
Court/Judge	New Cases	Total Dispositions
CCC #1/Patterson (2 PD AVG 200)	200	268
CCC #2/Hayes (1 PD AVG 100)	102	122
CCC #3/Skemp (2 PD AVG 200)	201	170
CCC #4/Mulder (1 PD AVG 100)	100	152
CCC #5/Green (1 PD AVG 100)	100	89
CCC #6/King (1 PD AVG 100)	100	96
CCC #7/Crowder (2 PD AVG 200)	200	158
CCC #8/Yoo (1 PD AVG 100)	94	68
CCC #9/Hoffman (1 PD AVG 100)	100	104
CCC #10/Canás (1 PD AVG 75)	75	49
CCC #11/Kelly (1 PD AVG 75)	62	84
CCCAP #2/Rosenfield (1 PD AVG 100)	86	77
Floater (1 PD AVG 100)	78	78
Y-T-D Totals	1498	1515
Courts are required to assign an average of 100 cases per month to each PD.		

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

CCCAP #2: This position was vacant beginning March 26, 2018.

Floater: Position was vacant until March 16, 2018.

FY2018 Public Defender's Office Summary Statistics for Felony Courts March 2018		
Court/Judge	New Cases	Total Dispositions
CDC - Burns (1 PD AVG. 30)	27	29
CDC #2 - Kennedy (3 PD AVG. 90)	93	72
CDC #3 - G. Lewis (2 PD AVG. 60)	69	56
CDC #4 - Collins (2 PD AVG. 60)	63	71
CDC #5 - Thompson (2 PD AVG. 60)	60	46
CDC #6 - Howard (1 PD AVG. 30)	36	34
CDC #7 - Fargo (2 PD AVG. 60)	60	67
194th - White (2 PD AVG. 60)	67	54
195th - Garza (2 PD AVG. 60)	44	59
203rd - Hawthorne (2 PD AVG. 60)	76	81
204th - Kemp (No PD)	0	0
265th - Bennett (2 PD AVG. 60)	62	71
282nd - Givens (3 PD AVG. 90)	90	94
283rd - Francis (2 PD AVG. 60)	65	71
291st - Mitchell (2 PD AVG. 60)	43	48
292nd - Birmingham (2 PD AVG. 60)	64	74
363rd - Holmes (2 PD AVG. 60)	61	69
Y-T-D Totals	980	996
Courts are required to assign between 30 & 35 cases per month per PD.		

CDC 1: The PD in this court is on intermittent FMLA.

195th: One PD position in this two PD court is vacant as of March 16, 2018.

291st: One PD in this two PD court was on FMLA until March 22, 2018.

HARRY INGRAM		FY2018 ATLAS STATISTICS										203/HAWTHORNE					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
March	33	17	50	0	0	0	0	0	0	0	3	3	47	28	0	0	28

HARRY INGRAM		FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS										CCCAP1/WADE		
MONTH	BEGINNING # OF PENDING CASES	Rediverts	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	DISMISSAL	OTHER	TOTAL DISPO SITIONS	ENDING # PENDIN G CASES **	CURRE NT PARTI CIPANTS	NUMBE R OF GRADU ATES	BOND***
March	109	0	9	118	0	0	5	2	1	8	110	19	2	19

HARRY INGRAM		FY2018 S.E.T. STATISTICS										291st					
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TBJ	TBC	PLEAS	REV	GRADUATES	PROBATION MODIFICATIONS	DISMISSALS	OTHERS	TOTAL DISPOSITIONS	ENDING # PENDING CASES **	CURRENT ATLAS PARTICIPANTS	CURRENT PARTICIPANTS IN CUSTODY	FORMER ATLAS PARTICIPANTS	BOND
March	44	9	53	0	0	0	0	0	0	0	1	1	52	18	0	0	18

March		FY2018 MHPD STATS										
MONTH	BEGINNING # OF PENDING CASES	+NEW CASES RECEIVED THIS MONTH	=TOTAL CASES	TRIALS	PLEAS	COND. DISM.	REVO- CATION	DISMISSALS	INCOMPET ENT	REFER RALS	OTHER COUNSEL L APPT.	TOTAL CLOSED
R. LENOX	238	32	270	0	15	12	3	7	5	0	10	52
L. TAYLOR	230	17	247	0	10	1	2	1	1	4	0	19

MALCOM HARDEN			FY2018 FELONY COMPETENCY STATISTICS													
	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATION	COMP. HRG.	EXTENS IONS	CIVIL COMMIT T.	MHMR REFERR AL	CONSUL TS	OTHER	ENDING OF PEOPLE IN OCR
March	139	26	0	0	0	1	0	4	2	9	5	0	0	0	3	8

MALCOM HARDEN			FY2018 MISDEMEANOR COMPETENCY STATISTICS													
MONTH	BEGINNING # OF CASES	NEW CASES THIS MONTH	TBJ	TBC	Alt. Trial Dispos.	PLEAS	REVO- CATION S	DISMISSALS	PROBATI ON	COMP. HRG.	EXTENS IONS	CIVIL COMMIT T.	MHMR REFERR AL	CONSU LTS	OTHER	ENDING OF PEOPLE IN OCR
March	134	47	0	0	0	8	0	31	0	18	5	0	1	0	4	19

March		MI Court																	
MONTH	TOTAL NEW CASES RECEIVED	NEW CLIENTS AT GREEN OAKS	NEW CLIENTS AT MEDICAL CENTER MCKINNEY	NEW CLIENTS AT PARKLAND	NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH	NEW CLIENTS AT GARLAND BEHAVIORAL	NEW CLIENTS AT ZALE LIPSHY	NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE	NEW CLIENTS AT HICKORY TRAILS	NEW CLIENTS AT METHUEN DIST RICHARDSON	NEW CLIENTS AT DALLAS PRESBYTERIAN	NEW CLIENTS AT VA	NEW CLIENTS AT WELLB RIDGE	NEW CLIENTS AT TIMBER LAWN	NEW CLIENTS AT GLEN OAKS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT	CONTESTED COMMIT	FORCED MEDS HEARING IN COURT
L. ROBERTS	90	36	10	0	0	24	0	14	0	6	0	0	0	0	11	0	0	15	15
L. TAYLOR	69	0	0	13	28	3	4	1	19	0	1	0	0	0	0	3	0	0	0
R. BLACK	44	0	0	0	23	0	0	0	21	0	0	0	0	0	0	3	0	0	0

RANDA BLACK		MI COURT							*Number of new cases decreased due to increase in 46B cases.	
MONTH	NEW CLIENTS	PROBABLE CAUSE HEARINGS HELD	NO CONTEST COMMIT TO TSH	CONTESTED COMMIT TO TSH	RECOMMITMENTS	MEDICATION HEARINGS	OUTPATIENT	JURY TRIAL		
Page 33										
March	11	4	4	10	10	12	0	0		

MICHAELA HIMES			MHPR BOND STATS		
MONTH	INITIAL ELIGIBIL ITY DAILY LIST	MHPR BOND APPOIN TMENTS FROM DAILY LIST	MHPR BOND HEARING- GRANTE D	MHPR BOND HEARING- DENIED	TOTAL HEARIN GS
March	1272	175	29	13	42

ATRS

04-13-18

Efficiency of the Jail Clinical Evaluation Process

The average lag time of the clinical evaluations during the month of March was 6.0 days with a range of 0-12.

Productivity (Jail Screens & Evaluations)

Dec	Evaluations: 155 Screenings: 102
Jan	Evaluations: 218 Screenings: 187
Feb	Evaluations: 187 Screenings: 127
March	Evaluations: 175 Screenings: 138

CSCD Residential Placements

Facility Census as of Today 4/6/2018.

3 DDC MALE beds available- 3 waiting, 1 expected for Monday 4/9/2018
6 DDC FEMALE beds available- 3 waiting, 0 expected for Monday 4/9/2018

0 JTC MALE beds available - 31 waiting, 6 expected for Tuesday 4/10/2018
9 JTC FEMALE beds available- 10 waiting, 1 expected for Tuesday 4/10/2018

DDC CENSUS: 53 (27 MALES, 26 FEMALE)
JTC CENSUS: 234 (163 MALES, 71 FEMALE)
TOTAL CENSUS: 287

Community Residential

Homeward Bound

Census: 0

Waiting: 1

Nexus Recovery Center

Census: 4 on March 7th (No updated information)

Waiting: 7

The Salvation Army

Census: 7

Waiting: 12

Out of County Residential Placements

(extension of JTC beds)-We have 2 probationers at out of county facilities due to language

CSCD placements (start of March)

DIRECT COUNT AND NEW PLACEMENTS

Felony

Direct 18092

New 481(MAR)

Misdemeanor

Direct 6311

New 485 (MAR) (including 99 felony reductions)

Indirect 19329

Jail Competency Stats 2018

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Active												
New Evals - Incompetent	61	45	63									
Waiting for the hospital - End of month	132	133	134									
Maximum Secure Facility	72	69	65									
Non-Maximum Secure Facility	60	64	69									
Returned to jail from the hospital	22	36	28									
Closed												
New Evals - Competent	37	35	40									
Admitted to the state hospital	35	36	38									
Maximum Secure Facility	6	8	5									
Non-Maximum Secure Facility	29	28	33									
Total Competency Evaluations Completed	98	80	103									
Average Wait Times												
Non-Maximum Secure Hospital -- Males							85 days					
Non-Maximum Secure Hospital -- Females							33 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Males							336 days					
Maximum Secure Hospital: Article 17.032(a) charges -- Females							97 days					
Maximum Secure Hospital: NGRI -- Males							NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 21 days					
Maximum Secure Hospital: NGRI -- Females												
*Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate.												

Monthly JIMI/STELLA Jail Mental Health Flag Report

2017 TOTALS

	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
YEARLY 2017 TOTAL	66,154	31,849		11,324	4,028	14,787	3,127	22,826
			Percentages	35.56%	12.65%	46.43%	9.82%	71.67%

2018 TOTALS

MONTH	Total Bookins	Total Unique Individuals Flagged for Mental Health	Mental Health Flag Categories:	NorthStar ID	NTBHA ID	TLETS Match	PAP Flag	MH AIS Flag
Jan-18	5,318	3,349		966	525	1,368	355	2109
Feb-18	4,715	2,992		927	517	1,299	333	1920
			Percentages	30.98%	17.28%	41.98%	11.13%	64.17%
Mar-18	5,465	3,449		967	555	1,262	401	2,169
			Percentages	28.04%	16.09%	36.59%	11.63%	62.89%

***Note:** Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.

Mental Health Flag Categories Explained

NorthStar ID:	Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system
NTBHA ID:	Individuals who have an identified service utilization and service ID from the current mental health NTBHA system
TLETS Match:	Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service
PAP Flag:	Parkland Jail Health Psychological Assessment Program
MH AIS Flag:	Individuals flagged for mental health concerns through the bookin process (from the gold form)