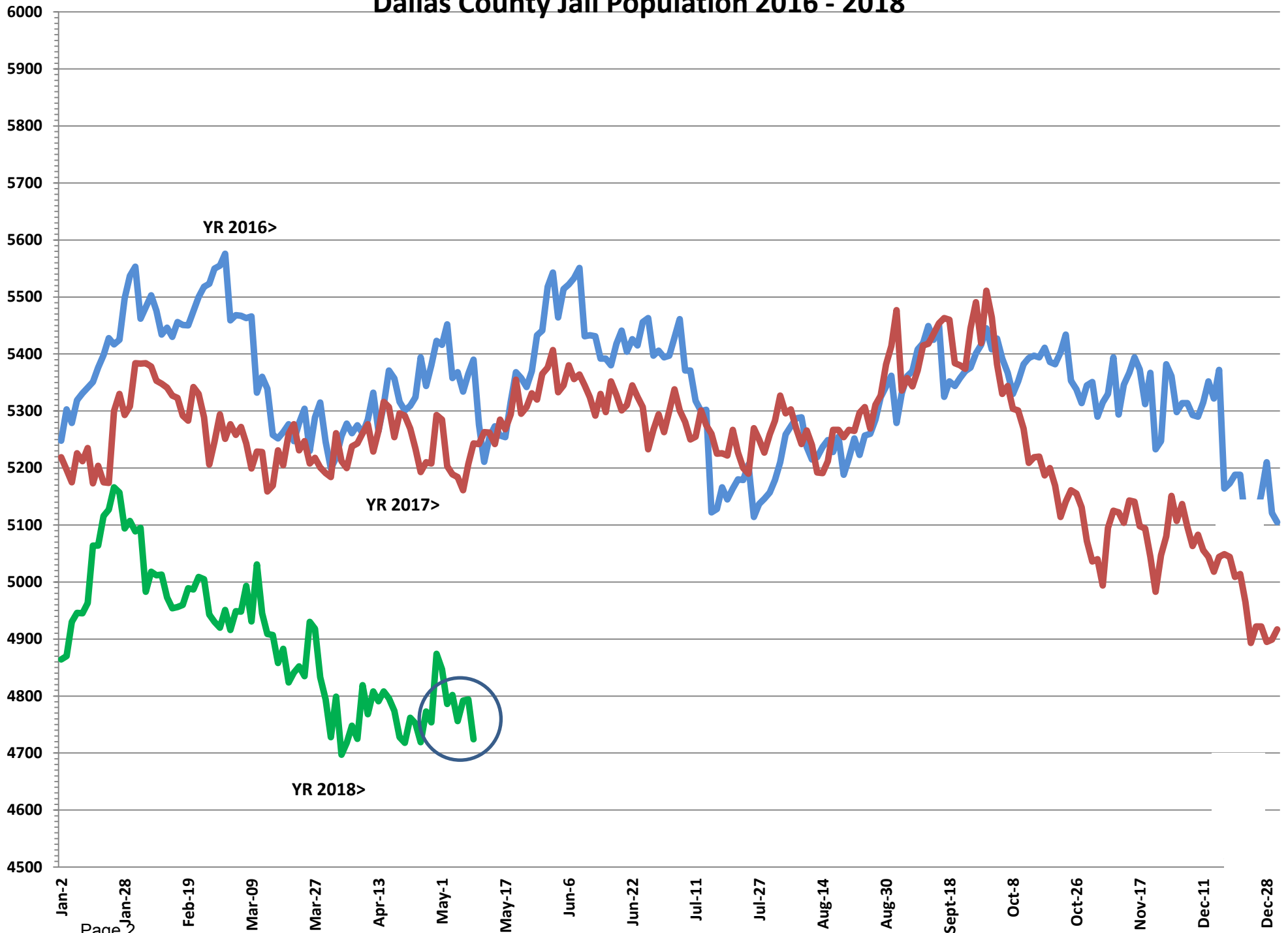


**Jail Population Committee Meeting**  
**May 11, 2018 at 10:00 am**  
**FCCB, 1<sup>st</sup> floor, Room A5**

**AGENDA**

1. **Jail Population** – Snapshot 05/9/18 -4,724
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 7)*
  - 04/18: 4,777 (-125)
  - 03/18: 4,902 (-104)
  - 02/18: 5,006 (-17 )
3. **APR** highlights: **High:**04/30 **4,874** & **Low:** 04/3 of **4,697** Range of **177**
4. Book-in avgs. : Apr 180; Mar 176; Feb 194; Jan 173; Dec 155; Nov 173;
5. DEWR bucket comparison & addendum *(page 8&9)*
6. DEWR bucket monthly averages *(page 10)*
7. Release totals by category & addendum *(page 11&12)*
8. Average length of stay based on released reason & addendum *(page 13&14)*
- A. Jail Population Management**
  1. Community Response Team/ (SJU) *(page15)*
  2. TDC Desk Activity Reports *(page 16)*
  3. Waivers by Court and by Month *(page 17)*
  4. Grand Jury Processing
  5. Felony Courts monthly dispositions & Pending Dispo by Court *(page 18 &19)*
  6. Average Jail Pop Totals for Pending Disp. By Court *(page 20)*
  7. DA's cases pending lab analysis *(page 21)*
  8. Misdemeanor Courts' Imitative *(Page 22 & 23)*
  9. Discussion items: DMU and GMJ Presentation
10. Special Programs list: There are 179 inmates scheduled for release to special programs.  
Wilmer 50, ISF 81, RTC 33, and 15 for Mental Health
11. Pre-Trial Release monthly statistics *(page 24)*
12. Bond Supervision Unit monthly report *(page 25)*
13. Alternative Sentencing Program stats *(page 26 & 27)*
14. Smart Justice MHPR Bond Statistics *(page 28 - 32)*
- B. Public Defender's Office Activities**
  1. Monthly Court Stats *(page 33)*
  2. Mental Health Stats *(page 34)*
- C. CSCD Updates**  
ATRS STATS *(Page 35 & 36)*
- D. Mental Health/NorthSTAR/TLETS Intakes**
  1. Outpatient Competency cases & State Hospital monthly admissions *(page 37)*
  2. Monthly JIMI/STELLA Jail Mental Health Flag Report *(page 38)*

# Dallas County Jail Population 2016 - 2018

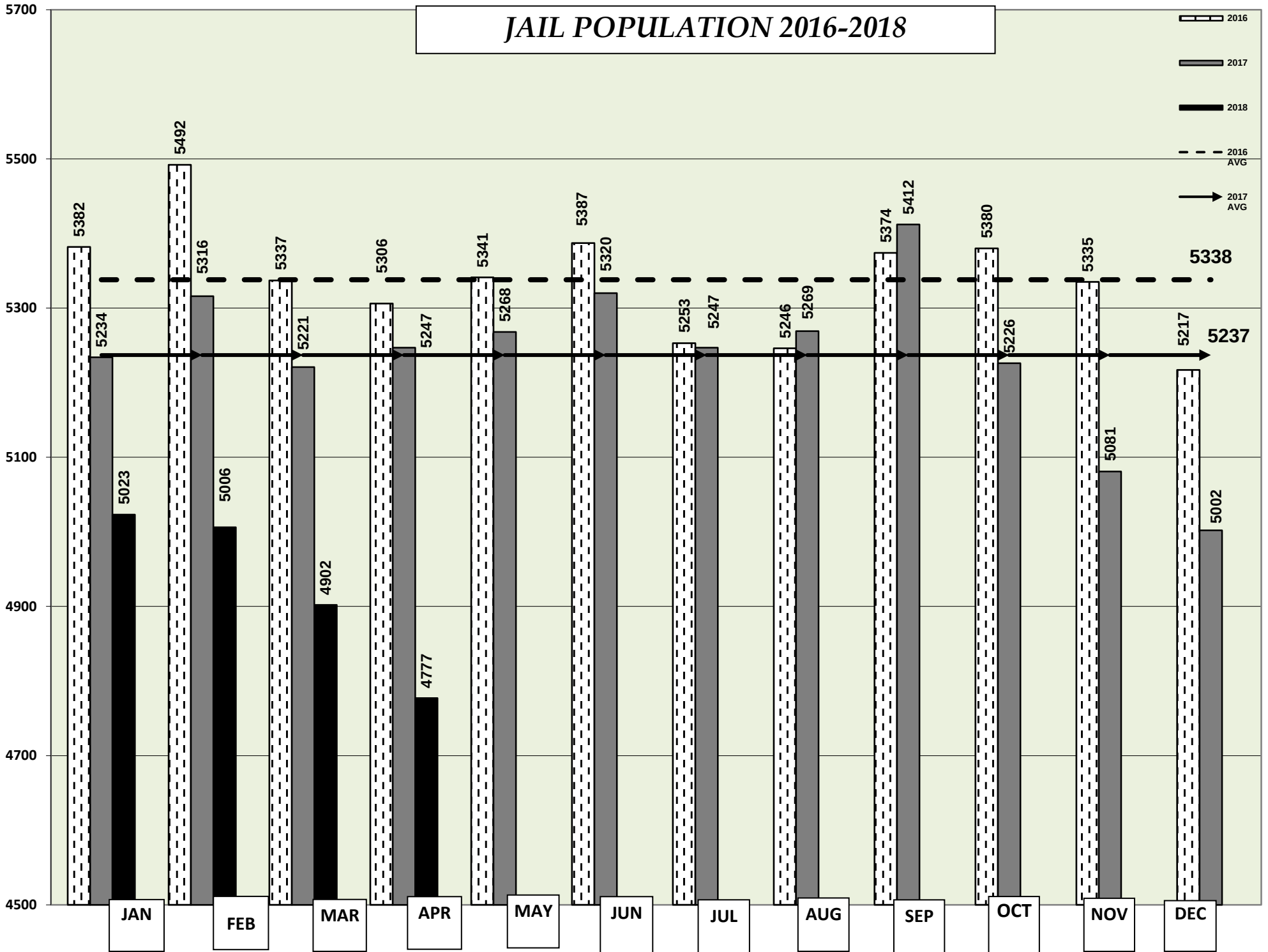


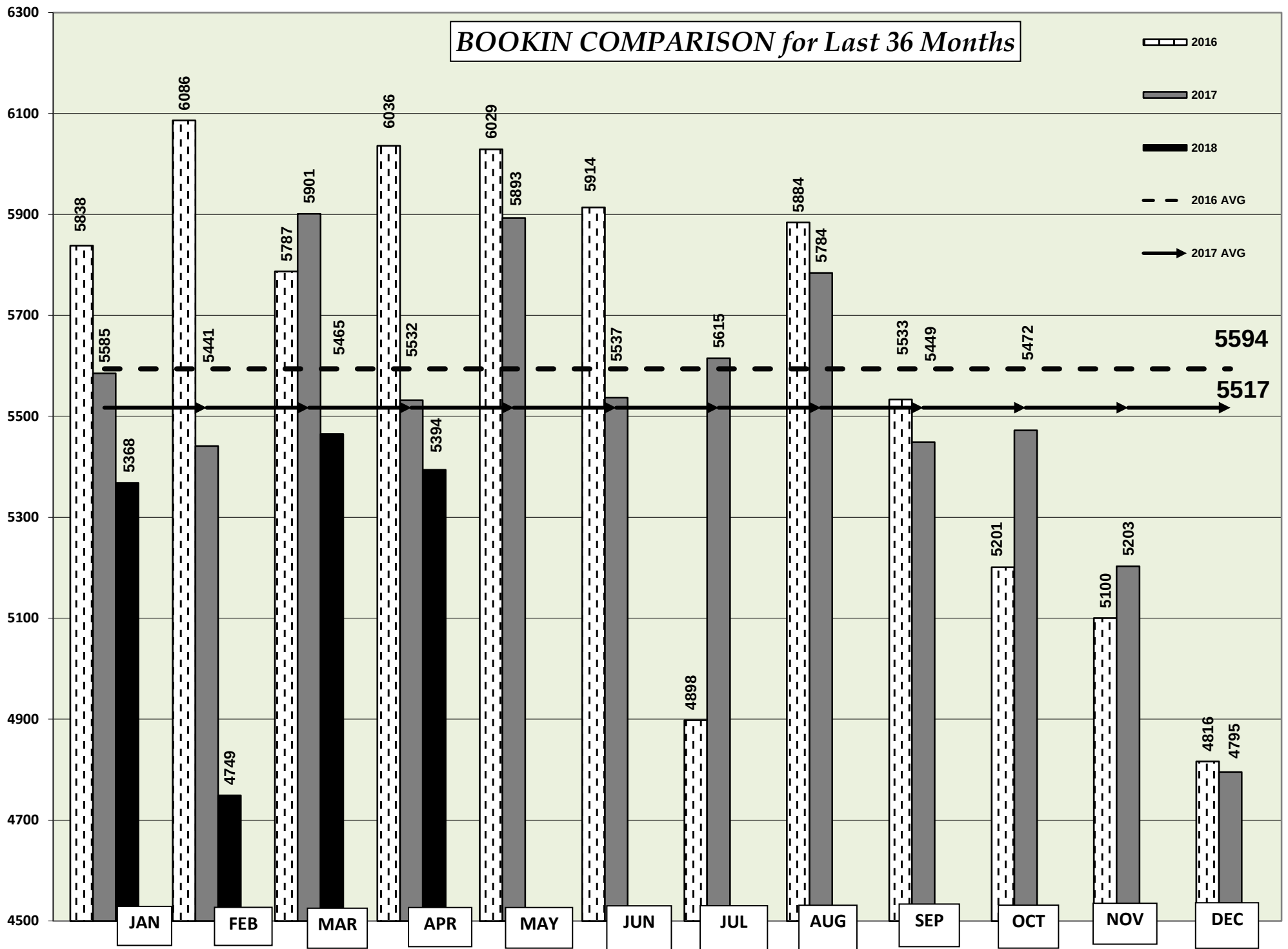
**Dallas County Jail Population 3-year statistical summary for 2016, 2017, & 2018**

| <b>JAIL POPULATION MONTHLY AVERAGES</b> |                         |                     |               |                         |                     |               |                         |
|-----------------------------------------|-------------------------|---------------------|---------------|-------------------------|---------------------|---------------|-------------------------|
| <b>2016</b>                             | <b>Jail Pop<br/>AVG</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Jail Pop<br/>AVG</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Jail Pop<br/>AVG</b> |
| <b>Jan-16</b>                           | 5382                    | 5338                | <b>Jan-17</b> | 5234                    | 5237                | <b>Jan-18</b> | 5023                    |
| <b>Feb-16</b>                           | 5492                    | 5338                | <b>Feb-17</b> | 5316                    | 5237                | <b>Feb-18</b> | 5006                    |
| <b>Mar-16</b>                           | 5337                    | 5338                | <b>Mar-17</b> | 5221                    | 5237                | <b>Mar-18</b> | 4902                    |
| <b>Apr-16</b>                           | 5306                    | 5338                | <b>Apr-17</b> | 5247                    | 5237                | <b>Apr-18</b> | 4777                    |
| <b>May-16</b>                           | 5341                    | 5338                | <b>May-17</b> | 5268                    | 5237                | <b>May-18</b> |                         |
| <b>Jun-16</b>                           | 5387                    | 5338                | <b>Jun-17</b> | 5320                    | 5237                | <b>Jun-18</b> |                         |
| <b>Jul-16</b>                           | 5253                    | 5338                | <b>Jul-17</b> | 5247                    | 5237                | <b>Jul-18</b> |                         |
| <b>Aug-16</b>                           | 5246                    | 5338                | <b>Aug-17</b> | 5269                    | 5237                | <b>Aug-18</b> |                         |
| <b>Sep-16</b>                           | 5374                    | 5338                | <b>Sep-17</b> | 5412                    | 5237                | <b>Sep-18</b> |                         |
| <b>Oct-16</b>                           | 5380                    | 5338                | <b>Oct-17</b> | 5226                    | 5237                | <b>Oct-18</b> |                         |
| <b>Nov-16</b>                           | 5335                    | 5338                | <b>Nov-17</b> | 5081                    | 5237                | <b>Nov-18</b> |                         |
| <b>Dec-16</b>                           | 5217                    | 5338                | <b>Dec-17</b> | 5002                    | 5237                | <b>Dec-18</b> |                         |
| <b>YR AVG</b>                           | <b>5338</b>             |                     | <b>YR AVG</b> | <b>5237</b>             |                     | <b>YR AVG</b> | <b>4927</b>             |

| <b>BOOKINS MONTHLY TOTALS</b> |                          |                     |               |                          |                     |               |                          |
|-------------------------------|--------------------------|---------------------|---------------|--------------------------|---------------------|---------------|--------------------------|
| <b>2016</b>                   | <b>Total<br/>bookins</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Total<br/>bookins</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Total<br/>bookins</b> |
| <b>Jan-16</b>                 | 5838                     | 5594                | <b>Jan-17</b> | 5585                     | 5517                | <b>Jan-18</b> | 5368                     |
| <b>Feb-16</b>                 | 6086                     | 5594                | <b>Feb-17</b> | 5441                     | 5517                | <b>Feb-18</b> | 4749                     |
| <b>Mar-16</b>                 | 5787                     | 5594                | <b>Mar-17</b> | 5901                     | 5517                | <b>Mar-18</b> | 5465                     |
| <b>Apr-16</b>                 | 6036                     | 5594                | <b>Apr-17</b> | 5532                     | 5517                | <b>Apr-18</b> | 5394                     |
| <b>May-16</b>                 | 6029                     | 5594                | <b>May-17</b> | 5893                     | 5517                | <b>May-18</b> |                          |
| <b>Jun-16</b>                 | 5914                     | 5594                | <b>Jun-17</b> | 5537                     | 5517                | <b>Jun-18</b> |                          |
| <b>Jul-16</b>                 | 4898                     | 5594                | <b>Jul-17</b> | 5615                     | 5517                | <b>Jul-18</b> |                          |
| <b>Aug-16</b>                 | 5884                     | 5594                | <b>Aug-17</b> | 5784                     | 5517                | <b>Aug-18</b> |                          |
| <b>Sep-16</b>                 | 5533                     | 5594                | <b>Sep-17</b> | 5449                     | 5517                | <b>Sep-18</b> |                          |
| <b>Oct-16</b>                 | 5201                     | 5594                | <b>Oct-17</b> | 5472                     | 5517                | <b>Oct-18</b> |                          |
| <b>Nov-16</b>                 | 5100                     | 5594                | <b>Nov-17</b> | 5203                     | 5517                | <b>Nov-18</b> |                          |
| <b>Dec-16</b>                 | 4816                     | 5594                | <b>Dec-17</b> | 4795                     | 5517                | <b>Dec-18</b> |                          |
| <b>YR AVG</b>                 | <b>5594</b>              |                     | <b>YR AVG</b> | <b>5517</b>              |                     | <b>YR AVG</b> | <b>5244</b>              |
| <b>TOTAL</b>                  | <b>67,122</b>            |                     | <b>TOTAL</b>  | <b>66,207</b>            |                     | <b>TOTAL</b>  | <b>20,976</b>            |

# JAIL POPULATION 2016-2018





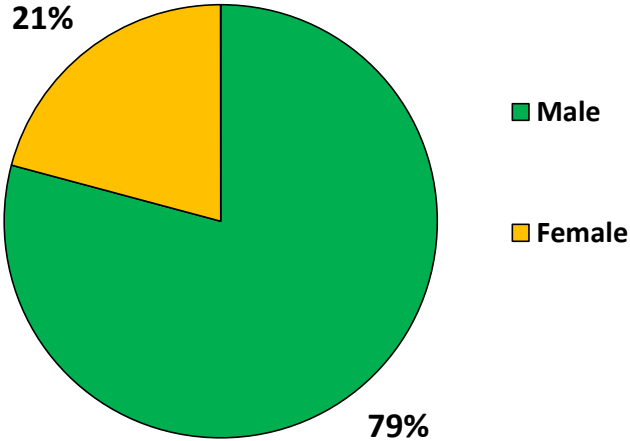
**DEWR FOR April 2018**

|                               | 4/1  | 4/2  | 4/3  | 4/4  | 4/5  | 4/6  | 4/7  | 4/8  | 4/9  | 4/10 | 4/11 | 4/12 | 4/13 | 4/14 | 4/15 | 4/16 | 4/17 | 4/18 | 4/19 | 4/20 | 4/21 | 4/22 | 4/23 | 4/24 | 4/25 | 4/26 | 4/27 | 4/28 | 4/29 | 4/30 | Avg    |
|-------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| A Felony not filed            | 307  | 324  | 297  | 318  | 328  | 330  | 318  | 357  | 351  | 333  | 333  | 346  | 342  | 336  | 353  | 351  | 324  | 317  | 321  | 302  | 280  | 309  | 336  | 306  | 304  | 309  | 312  | 301  | 348  | 371  | 325    |
| B Felony pend. Grand Jury     | 503  | 510  | 551  | 560  | 575  | 584  | 594  | 592  | 599  | 625  | 636  | 615  | 617  | 621  | 614  | 616  | 647  | 640  | 631  | 630  | 640  | 635  | 637  | 659  | 635  | 630  | 616  | 613  | 608  | 606  | 608    |
| C Felony not incl. SJF        | 1668 | 1667 | 1655 | 1640 | 1630 | 1612 | 1605 | 1604 | 1601 | 1596 | 1601 | 1608 | 1598 | 1594 | 1590 | 1591 | 1590 | 1587 | 1600 | 1604 | 1601 | 1602 | 1605 | 1592 | 1593 | 1601 | 1601 | 1606 | 1604 | 1603 | 1608   |
| D SJF pend dispo              | 242  | 244  | 244  | 229  | 223  | 222  | 222  | 222  | 221  | 218  | 225  | 224  | 232  | 237  | 238  | 237  | 226  | 224  | 233  | 234  | 241  | 243  | 244  | 249  | 249  | 253  | 256  | 258  | 260  | 261  | 237    |
| E PV-Felony                   | 238  | 241  | 246  | 248  | 255  | 248  | 251  | 257  | 264  | 254  | 255  | 253  | 258  | 252  | 257  | 262  | 265  | 258  | 269  | 267  | 247  | 254  | 259  | 264  | 268  | 272  | 265  | 255  | 259  | 262  | 257    |
| F TDC over 10y/appeal         | 358  | 358  | 296  | 310  | 313  | 325  | 341  | 341  | 341  | 309  | 313  | 322  | 333  | 347  | 347  | 347  | 360  | 336  | 304  | 317  | 335  | 335  | 335  | 319  | 334  | 341  | 356  | 369  | 369  | 369  | 336    |
| G Bench Warrants              | 45   | 44   | 43   | 44   | 43   | 43   | 44   | 44   | 44   | 45   | 45   | 45   | 48   | 49   | 49   | 48   | 52   | 52   | 49   | 50   | 53   | 53   | 51   | 47   | 46   | 47   | 47   | 46   | 46   | 46   | 47     |
| H TDC<10yr/appeal             | 7    | 7    | 6    | 6    | 7    | 7    | 7    | 7    | 7    | 5    | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 6    | 5    | 5    | 5    | 5    | 5    | 5    | 6    | 5    | 5    | 5    | 5    | 5    | 6      |
| I Sentd. SJF                  | 72   | 72   | 70   | 74   | 80   | 67   | 74   | 74   | 74   | 73   | 78   | 84   | 89   | 89   | 89   | 89   | 90   | 92   | 95   | 84   | 89   | 89   | 89   | 89   | 74   | 82   | 92   | 100  | 100  | 100  | 84     |
| J SJF on appeal               | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| K SJF serv in co jail         | 79   | 76   | 75   | 77   | 83   | 87   | 91   | 88   | 86   | 85   | 87   | 84   | 86   | 87   | 83   | 80   | 82   | 84   | 84   | 87   | 84   | 84   | 83   | 86   | 88   | 87   | 90   | 88   | 83   | 82   | 84     |
| L Misd. not filed             | 103  | 116  | 113  | 124  | 129  | 132  | 124  | 149  | 157  | 146  | 127  | 132  | 95   | 99   | 110  | 124  | 110  | 111  | 112  | 123  | 98   | 109  | 122  | 125  | 100  | 105  | 107  | 101  | 126  | 144  | 119    |
| M Misd. filed pend.           | 182  | 184  | 187  | 173  | 157  | 155  | 171  | 175  | 174  | 188  | 183  | 169  | 179  | 184  | 182  | 180  | 190  | 193  | 186  | 170  | 189  | 194  | 195  | 204  | 197  | 179  | 161  | 155  | 157  | 159  | 178    |
| N Misd-PV                     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| O Serv in jail (Cond of Prob) | 58   | 55   | 57   | 60   | 56   | 63   | 68   | 58   | 53   | 54   | 51   | 47   | 48   | 46   | 42   | 39   | 42   | 47   | 50   | 52   | 53   | 47   | 42   | 48   | 50   | 48   | 56   | 62   | 53   | 52   | 52     |
| P Serving Co time & fines     | 61   | 60   | 59   | 62   | 62   | 70   | 73   | 68   | 68   | 62   | 64   | 66   | 69   | 70   | 61   | 56   | 56   | 55   | 56   | 58   | 60   | 53   | 52   | 54   | 59   | 60   | 58   | 60   | 57   | 55   | 61     |
| Q Serv fines/CT cost only     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| R Out of county/state         | 79   | 84   | 65   | 65   | 73   | 66   | 69   | 66   | 72   | 56   | 68   | 76   | 70   | 65   | 71   | 75   | 54   | 68   | 57   | 61   | 66   | 65   | 67   | 62   | 63   | 83   | 62   | 71   | 84   | 90   | 69     |
| S Parole Violations           | 255  | 254  | 247  | 252  | 253  | 234  | 236  | 240  | 244  | 240  | 244  | 252  | 239  | 244  | 247  | 249  | 255  | 247  | 240  | 224  | 220  | 222  | 223  | 225  | 229  | 234  | 221  | 219  | 230  | 236  | 239    |
| T SAFPF                       | 121  | 118  | 116  | 104  | 102  | 105  | 105  | 105  | 104  | 106  | 96   | 99   | 101  | 104  | 104  | 102  | 102  | 92   | 83   | 88   | 91   | 90   | 86   | 88   | 85   | 87   | 93   | 101  | 101  | 101  | 99     |
| U Special Programs            | 157  | 154  | 138  | 131  | 139  | 150  | 153  | 154  | 146  | 136  | 130  | 135  | 137  | 142  | 141  | 138  | 125  | 123  | 127  | 132  | 139  | 139  | 127  | 119  | 121  | 124  | 129  | 139  | 140  | 133  | 137    |
| V Other- Incompetent          | 158  | 155  | 153  | 146  | 147  | 149  | 148  | 148  | 148  | 148  | 149  | 146  | 145  | 148  | 148  | 145  | 146  | 145  | 142  | 140  | 140  | 140  | 138  | 139  | 132  | 133  | 138  | 139  | 139  | 136  | 144    |
| W US Marshall holds           | 9    | 9    | 9    | 8    | 8    | 7    | 6    | 6    | 6    | 6    | 6    | 8    | 7    | 8    | 8    | 7    | 7    | 8    | 6    | 7    | 7    | 7    | 7    | 7    | 11   | 11   | 11   | 11   | 11   | 11   | 8      |
| X Contempt-in Jail            | 13   | 13   | 13   | 12   | 12   | 12   | 14   | 14   | 15   | 14   | 13   | 15   | 11   | 11   | 11   | 11   | 11   | 13   | 11   | 13   | 14   | 15   | 15   | 14   | 15   | 16   | 15   | 15   | 16   | 15   | 13     |
| Y Contempt-Furlough           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| Z PEACE Bond                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| AA TYC hold                   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| BB Immigration hold           | 0    | 0    | 5    | 4    | 9    | 3    | 5    | 0    | 0    | 4    | 7    | 3    | 3    | 10   | 1    | 4    | 6    | 7    | 10   | 6    | 4    | 0    | 0    | 5    | 10   | 8    | 5    | 14   | 1    | 1    | 5      |
| CC Class C Misd. only         | 12   | 7    | 22   | 38   | 22   | 19   | 23   | 15   | 14   | 15   | 19   | 23   | 30   | 19   | 25   | 5    | 14   | 17   | 18   | 18   | 20   | 15   | 10   | 20   | 20   | 15   | 15   | 24   | 26   | 16   | 19     |
| DD Contract inmates           | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 1    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 1      |
| EE US Military hold           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0      |
| ZZ Default                    | 54   | 46   | 29   | 30   | 41   | 34   | 36   | 39   | 29   | 49   | 44   | 49   | 47   | 63   | 43   | 45   | 36   | 52   | 39   | 40   | 56   | 50   | 34   | 26   | 34   | 43   | 43   | 60   | 38   | 20   | 42     |
| With Furlough added           | 4782 | 4799 | 4697 | 4716 | 4748 | 4725 | 4779 | 4824 | 4819 | 4768 | 4781 | 4808 | 4791 | 4833 | 4822 | 4808 | 4796 | 4774 | 4728 | 4712 | 4732 | 4755 | 4762 | 4752 | 4719 | 4773 | 4754 | 4812 | 4861 | 4874 | 4776.8 |
| Jail Population-Actual        | 4782 | 4799 | 4697 | 4716 | 4748 | 4725 | 4779 | 4824 | 4819 | 4768 | 4781 | 4808 | 4791 | 4832 | 4821 | 4808 | 4796 | 4774 | 4728 | 4712 | 4732 | 4755 | 4762 | 4752 | 4719 | 4773 | 4754 | 4812 | 4861 | 4874 | 4777   |
| INTAKES                       | 110  | 155  | 229  | 214  | 226  | 231  | 171  | 116  | 186  | 191  | 222  | 207  | 219  | 130  | 85   | 183  | 197  | 219  | 217  | 187  | 156  | 116  | 185  | 187  | 199  | 184  | 199  | 169  | 141  | 163  | 180    |
| RELEASES                      | 95   | 128  | 278  | 218  | 206  | 236  | 122  | 110  | 161  | 263  | 184  | 192  | 217  | 142  | 122  | 143  | 193  | 255  | 244  | 220  | 140  | 94   | 148  | 227  | 185  | 192  | 182  | 106  | 109  | 175  | 176    |
| VARIANCE                      | 15   | 27   | -49  | -4   | 20   | -5   | 49   | 6    | 25   | -72  | 38   | 15   | 2    | -12  | -37  | 40   | 4    | -36  | -27  | -33  | 16   | 22   | 37   | -40  | 14   | -8   | 17   | 63   | 32   | -12  | 4      |

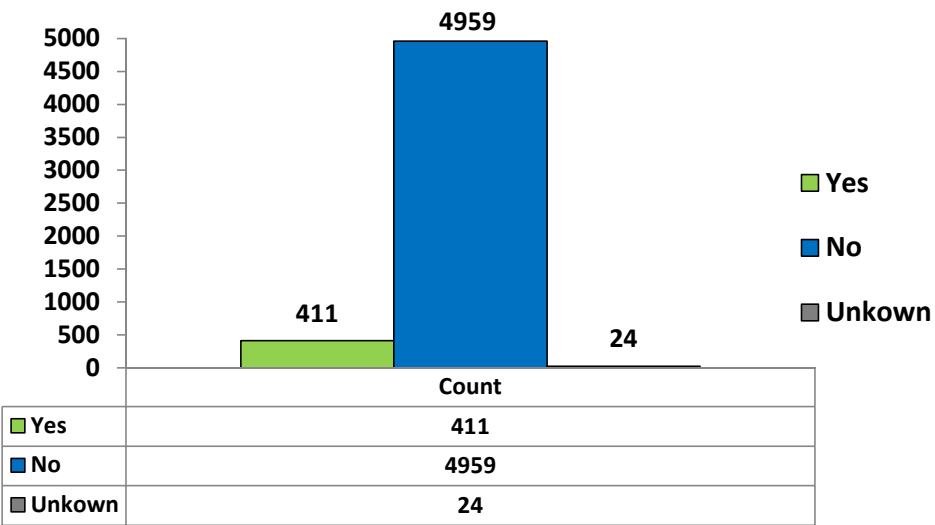
|                       |               |       |                |       |                     |         |   |    |           |
|-----------------------|---------------|-------|----------------|-------|---------------------|---------|---|----|-----------|
| Avg Length of Stay 23 | Total Bookins | 5,394 | Total Releases | 5,287 | Total Jail Bed Days | 143,304 | = | \$ | 7,933,309 |
|-----------------------|---------------|-------|----------------|-------|---------------------|---------|---|----|-----------|

APRIL 2018 BOOK-INS SNAPSHOT

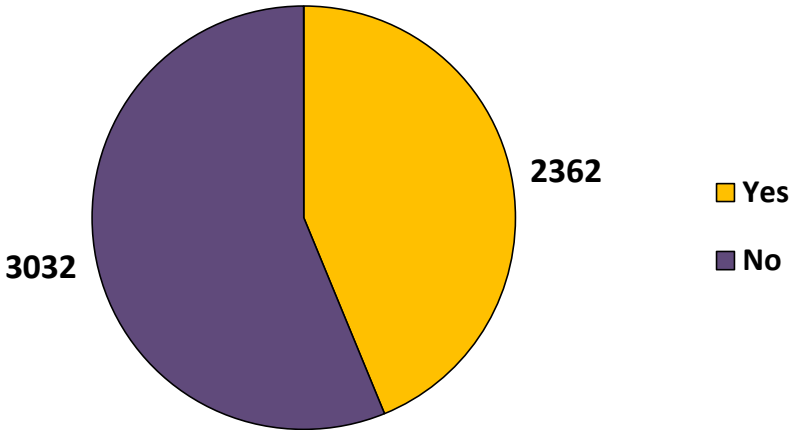
APR 2018 BookIn Gender



APR 2018 BookIn Homelessness



APR 2018 BookIn MH Flagged

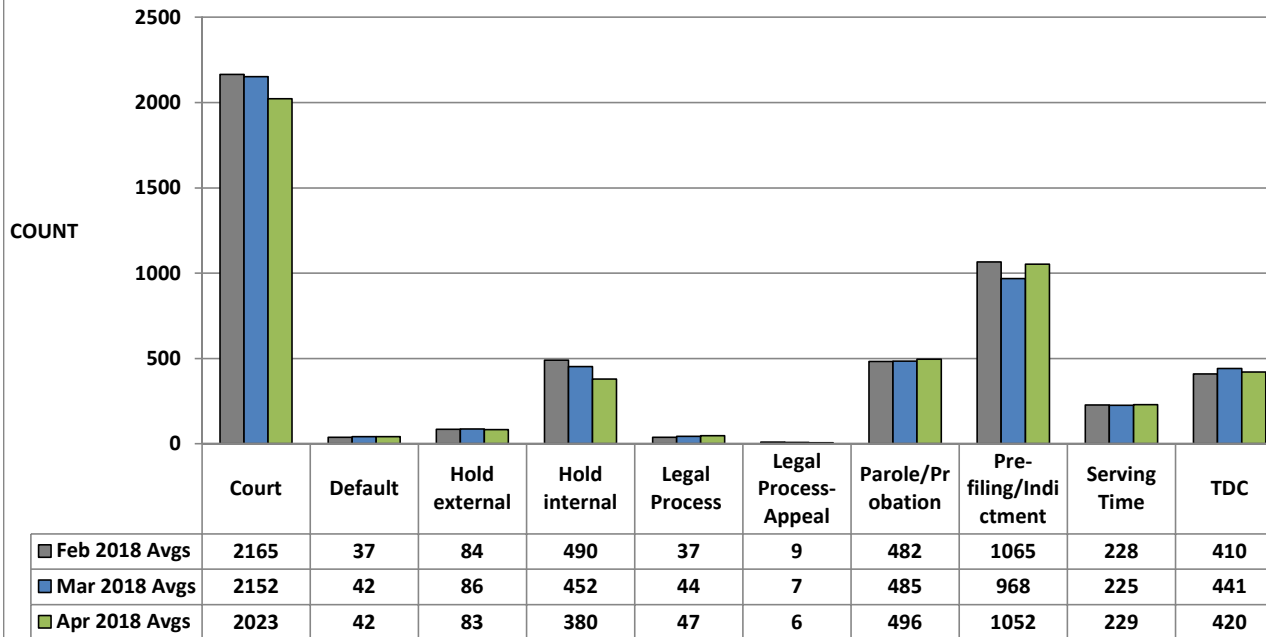


## DEWR BUCKET COMPARISON

| BUCKET NAMES                | APR 2017<br>vs 2018 | APR<br>17   | APR<br>18   | FEB<br>18   | MAR<br>18   | APR<br>18   | MAR vs<br>APR |
|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Variance                    |                     |             |             |             |             |             |               |
| <b>SPECIAL FOCUS</b>        |                     |             |             |             |             |             |               |
| Fel.pend excl.SJF           | -80                 | 1688        | 1608        | 1712        | 1705        | 1608        | -97           |
| State Jail Felony           | -66                 | 303         | 237         | 255         | 256         | 237         | -19           |
| Incompetent                 | 53                  | 91          | 144         | 148         | 150         | 144         | -6            |
| Felony pend Grand Jury      | -43                 | 651         | 608         | 615         | 517         | 608         | 91            |
| Special Programs            | -35                 | 172         | 137         | 186         | 168         | 137         | -31           |
| Parole Violator only        | -27                 | 266         | 239         | 239         | 249         | 239         | -10           |
| PV-Felony                   | -2                  | 259         | 257         | 243         | 236         | 257         | 21            |
| <b>TRENDING UP</b>          |                     |             |             |             |             |             |               |
| Bench Warrants              | 16                  | 31          | 47          | 37          | 44          | 47          | 3             |
| Sentenced to SJF            | 14                  | 70          | 84          | 64          | 76          | 84          | 8             |
| Felony Not Filed            | -53                 | 378         | 325         | 315         | 322         | 325         | 3             |
| SJF-Serv Co.Jail (12.44a)   | -12                 | 96          | 84          | 75          | 80          | 84          | 4             |
| <b>TRENDING DOWN</b>        |                     |             |             |             |             |             |               |
| SAFPF                       | -101                | 200         | 99          | 156         | 134         | 99          | -35           |
| Misdemeanors pending        | -65                 | 243         | 178         | 198         | 191         | 178         | -13           |
| Serv as Cond of Prob.       | -9                  | 61          | 52          | 54          | 54          | 52          | -2            |
| TDC<10yr/appeal             | -3                  | 9           | 6           | 9           | 7           | 6           | -1            |
| <b>STABLE</b>               |                     |             |             |             |             |             |               |
| Serving County Time         | -22                 | 83          | 61          | 66          | 62          | 61          | -1            |
| Out of Co/State             | -11                 | 80          | 69          | 71          | 71          | 69          | -2            |
| Class C Misd. only          | -6                  | 25          | 19          | 19          | 16          | 19          | 3             |
| Contempt in Jail            | -2                  | 15          | 13          | 14          | 13          | 13          | 0             |
| Immigration                 | 0                   | 5           | 5           | 5           | 6           | 5           | -1            |
| TYC                         | 0                   | 0           | 0           | 0           | 0           | 0           | 0             |
| <b>Jail Population Avg.</b> | <b>-470</b>         | <b>5247</b> | <b>4777</b> | <b>5006</b> | <b>4902</b> | <b>4777</b> | <b>-125</b>   |



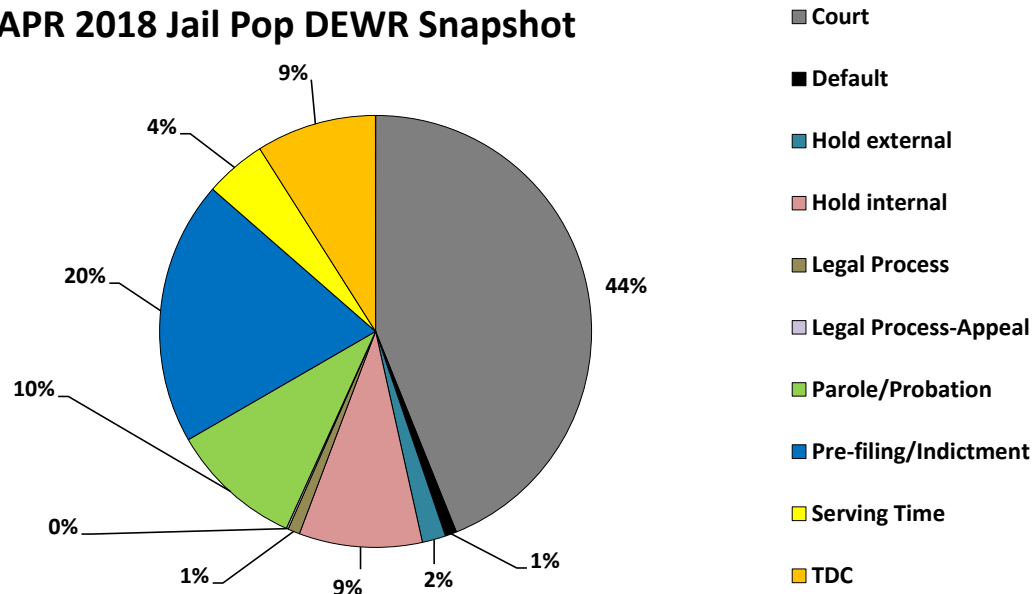
### 3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



■ Feb 2018 Avgs ■ Mar 2018 Avgs ■ Apr 2018 Avgs

| Jail Pop Buckets      | Jail Pop Category     |
|-----------------------|-----------------------|
| Misdmnr filed-pend    | Court                 |
| Fel.pend excl.SJF     | Court                 |
| State Jail Fel only   | Court                 |
| Default               | Default               |
| Out of Co/State       | Hold external         |
| US Marshal            | Hold external         |
| TYC hold              | Hold external         |
| Immigration hold      | Hold external         |
| Contract              | Hold external         |
| US Military           | Hold external         |
| SAFPF                 | Hold internal         |
| Sp.Pgrms              | Hold internal         |
| Incompetent           | Hold internal         |
| Bench Warrants        | Legal Process         |
| TDC <10y/appeal       | Legal Process-Appeal  |
| Sentd SJF/appeal      | Legal Process-Appeal  |
| Parole Vio.           | Parole/Probation      |
| PV-Felony             | Parole/Probation      |
| PV-Misdmnr            | Parole/Probation      |
| Felony not filed      | Pre-filing/Indictment |
| Felony pend GJ        | Pre-filing/Indictment |
| Misdmnr not filed     | Pre-filing/Indictment |
| SJF-Serv Co Jail      | Serving Time          |
| Serv as Con of Prob.  | Serving Time          |
| Serv Co time/ fines   | Serving Time          |
| Serv fines/ fees only | Serving Time          |
| Cntmpt-in Jail        | Serving Time          |
| Class C only          | Serving Time          |
| TDC over 10yrs        | TDC                   |
| Sentenced SJF         | TDC                   |

### APR 2018 Jail Pop DEWR Snapshot



**DEWR BUCKET MONTHLY AVERAGES**

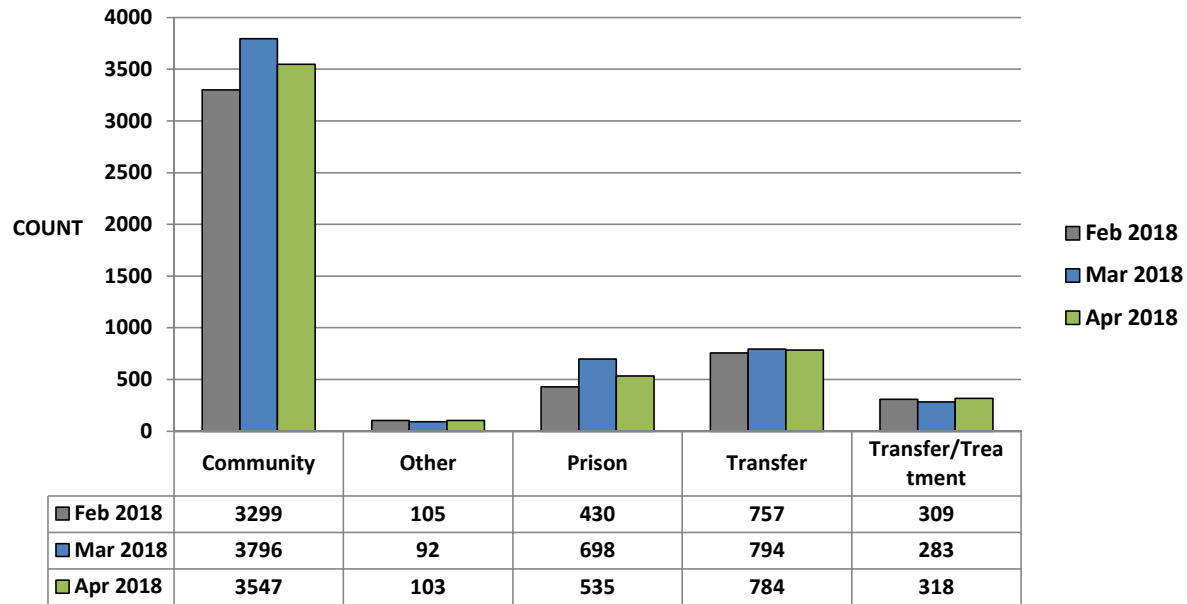
|                        | Apr 16 | May 16 | Jun 16 | Jul 16 | Aug 16 | Sep 16 | Oct 16 | Nov 16 | Dec 16 | Jan 17 | Feb 17 | Mar 17 | Apr 17 | May 17 | Jun 17 | Jul 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | Avg   |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Felony not filed       | 358    | 357    | 361    | 321    | 345    | 371    | 338    | 308    | 305    | 363    | 386    | 349    | 378    | 396    | 378    | 369    | 374    | 392    | 376    | 394    | 372    | 357    | 315    | 322    | 325    | 330   |
| Felony pend GJ         | 550    | 592    | 549    | 610    | 589    | 632    | 671    | 564    | 516    | 583    | 630    | 636    | 651    | 587    | 600    | 687    | 574    | 601    | 728    | 649    | 657    | 709    | 615    | 517    | 608    | 612   |
| Fel.pend excl.SJF      | 1828   | 1816   | 1903   | 1863   | 1847   | 1812   | 1806   | 1872   | 1884   | 1854   | 1795   | 1697   | 1688   | 1734   | 1757   | 1669   | 1675   | 1639   | 1592   | 1638   | 1639   | 1667   | 1712   | 1705   | 1608   | 1,673 |
| State Jail Fel only    | 376    | 376    | 351    | 318    | 343    | 337    | 374    | 392    | 363    | 329    | 297    | 294    | 303    | 293    | 274    | 248    | 264    | 253    | 227    | 243    | 255    | 251    | 255    | 256    | 237    | 250   |
| PV-Felony              | 255    | 267    | 257    | 237    | 243    | 270    | 269    | 242    | 240    | 243    | 241    | 235    | 259    | 246    | 245    | 232    | 207    | 213    | 216    | 215    | 220    | 241    | 243    | 236    | 257    | 244   |
| TDC over 10yrs         | 420    | 372    | 356    | 310    | 288    | 309    | 314    | 286    | 288    | 244    | 330    | 332    | 293    | 321    | 350    | 329    | 421    | 505    | 433    | 394    | 353    | 326    | 346    | 365    | 336    | 343   |
| Bench Warrants         | 42     | 41     | 45     | 43     | 33     | 36     | 48     | 43     | 36     | 38     | 34     | 25     | 31     | 35     | 34     | 32     | 31     | 35     | 32     | 35     | 41     | 40     | 37     | 44     | 47     | 42    |
| TDC <10y/appeal        | 22     | 20     | 17     | 17     | 15     | 11     | 9      | 9      | 9      | 6      | 6      | 7      | 9      | 9      | 11     | 7      | 8      | 11     | 9      | 10     | 9      | 11     | 9      | 7      | 6      | 8     |
| Sentenced SJF          | 83     | 90     | 88     | 75     | 61     | 62     | 68     | 74     | 77     | 80     | 93     | 75     | 70     | 95     | 86     | 94     | 84     | 97     | 87     | 78     | 77     | 59     | 64     | 76     | 84     | 71    |
| Sentd SJF/appeal       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| SJF-Serv Co Jail       | 64     | 65     | 74     | 66     | 64     | 69     | 67     | 60     | 68     | 64     | 85     | 92     | 96     | 106    | 102    | 92     | 101    | 91     | 93     | 82     | 79     | 69     | 75     | 80     | 84     | 77    |
| Misdmmr not filed      | 214    | 230    | 209    | 179    | 192    | 191    | 167    | 183    | 159    | 188    | 188    | 170    | 165    | 160    | 181    | 190    | 185    | 193    | 165    | 165    | 133    | 136    | 135    | 129    | 119    | 130   |
| Misdmmr filed-pend     | 188    | 215    | 214    | 186    | 206    | 240    | 208    | 209    | 201    | 217    | 213    | 231    | 243    | 215    | 235    | 224    | 214    | 216    | 221    | 188    | 199    | 209    | 198    | 191    | 178    | 194   |
| PV-Misdmmr             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Serv as Con of Prob.   | 62     | 60     | 75     | 69     | 64     | 61     | 61     | 63     | 60     | 52     | 56     | 62     | 61     | 66     | 63     | 58     | 60     | 67     | 61     | 59     | 64     | 60     | 54     | 54     | 52     | 55    |
| Serv Co time/ fines    | 66     | 62     | 72     | 70     | 79     | 79     | 66     | 62     | 57     | 63     | 91     | 88     | 83     | 70     | 56     | 65     | 66     | 81     | 76     | 68     | 52     | 42     | 66     | 62     | 61     | 58    |
| Serv fines/ fees only  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Out of Co/State        | 64     | 61     | 73     | 71     | 78     | 73     | 74     | 65     | 75     | 67     | 75     | 78     | 80     | 80     | 72     | 74     | 71     | 83     | 78     | 77     | 61     | 62     | 71     | 71     | 69     | 68    |
| Parole Vio.            | 194    | 204    | 230    | 217    | 234    | 251    | 222    | 250    | 256    | 254    | 268    | 285    | 266    | 268    | 259    | 254    | 284    | 291    | 237    | 216    | 213    | 218    | 239    | 249    | 239    | 236   |
| SAFPF                  | 133    | 147    | 185    | 219    | 210    | 196    | 212    | 241    | 252    | 249    | 204    | 215    | 200    | 199    | 223    | 225    | 228    | 225    | 191    | 172    | 168    | 146    | 156    | 134    | 99     | 134   |
| Sp.Pgrms               | 138    | 152    | 173    | 188    | 181    | 189    | 220    | 214    | 192    | 165    | 146    | 155    | 172    | 181    | 188    | 187    | 187    | 192    | 165    | 161    | 173    | 186    | 186    | 168    | 137    | 169   |
| Incompetent            | 115    | 97     | 86     | 86     | 76     | 72     | 76     | 88     | 83     | 72     | 68     | 86     | 91     | 99     | 101    | 110    | 130    | 135    | 144    | 149    | 155    | 148    | 148    | 150    | 144    | 148   |
| US Marshal             | 26     | 24     | 26     | 27     | 23     | 23     | 21     | 20     | 19     | 19     | 18     | 14     | 12     | 11     | 7      | 7      | 7      | 6      | 7      | 11     | 10     | 9      | 8      | 9      | 8      | 9     |
| Cntmpt-in Jail         | 17     | 10     | 14     | 16     | 20     | 19     | 17     | 16     | 10     | 11     | 10     | 13     | 15     | 14     | 15     | 15     | 18     | 14     | 13     | 10     | 8      | 11     | 14     | 13     | 13     | 13    |
| Furlough               | 301    | 300    | 300    | 299    | 299    | 299    | 295    | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| PEACE Bond             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| TYC hold               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Immigration hold       | 6      | 5      | 6      | 3      | 4      | 4      | 4      | 5      | 4      | 4      | 5      | 5      | 5      | 6      | 6      | 6      | 7      | 5      | 7      | 5      | 5      | 6      | 5      | 6      | 5      | 6     |
| Class C only           | 28     | 24     | 26     | 25     | 26     | 27     | 25     | 22     | 21     | 25     | 29     | 29     | 25     | 30     | 33     | 30     | 29     | 28     | 27     | 25     | 23     | 21     | 19     | 16     | 19     | 19    |
| Contract               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0     |
| US Military            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Default                | 57     | 52     | 49     | 37     | 41     | 42     | 41     | 44     | 39     | 45     | 50     | 47     | 49     | 48     | 47     | 43     | 43     | 40     | 42     | 38     | 39     | 39     | 37     | 42     | 42     | 40    |
| Furlough added         | 5607   | 5641   | 5738   | 5552   | 5545   | 5673   | 5674   | 5339   | 5217   | 5234   | 5316   | 5221   | 5248   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4,927 |
| Jail Population Actual | 5306   | 5341   | 5438   | 5352   | 5246   | 5374   | 5380   | 5335   | 5217   | 5234   | 5316   | 5221   | 5247   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4,927 |
| INTAKES                | 201    | 194    | 197    | 158    | 190    | 184    | 168    | 170    | 155    | 180    | 194    | 190    | 184    | 190    | 185    | 181    | 187    | 182    | 209    | 173    | 155    | 173    | 170    | 176    | 180    | 173   |
| RELEASES               | 195    | 190    | 202    | 166    | 182    | 184    | 175    | 173    | 163    | 171    | 199    | 193    | 181    | 187    | 192    | 178    | 183    | 180    | 221    | 171    | 162    | 167    | 175    | 183    | 176    | 175   |
| VARIANCE               | 6      | 5      | -4.7   | -8     | -7.45  | 0      | 8      | -3     | 6      | 9      | -4     | -3     | 4      | 4      | -7     | -3     | 4      | 2      | 13     | 2      | 6      | 6      | -5     | -7     | 4      | -2    |

# MONTHLY RELEASE TOTALS BY CATEGORY

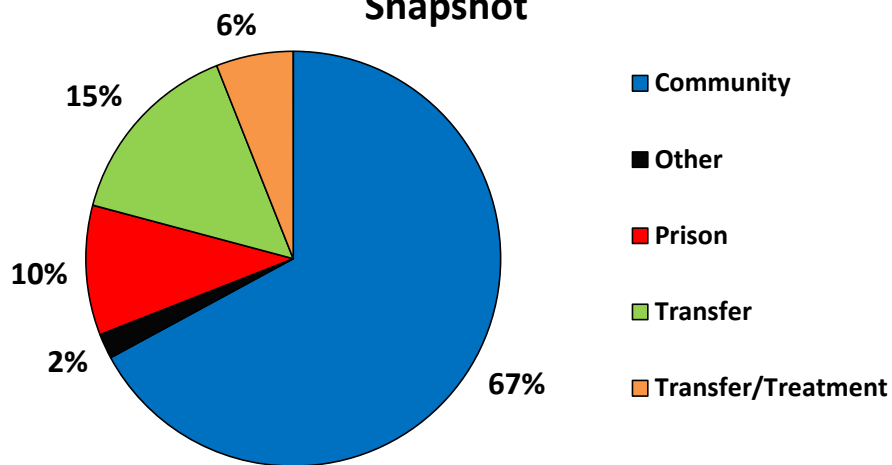
| RELEASE CATEGORY                          | Apr 16      | Apr 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Deceased                                  | 0           | 0           | 1           | 0           | 0           | 0           |
| Escaped                                   | 0           | 0           | 0           | 0           | 0           | 0           |
| Failed to Report                          | 1           | 1           | 0           | 2           | 1           | 1           |
| Failed to Return to Work Release          | 0           | 0           | 0           | 0           | 0           | 0           |
| Finding of Facts Release                  | 14          | 18          | 12          | 28          | 29          | 18          |
| Judicial Treatment Center/Wilmer          | 57          | 60          | 69          | 67          | 49          | 74          |
| No Billed                                 | 10          | 10          | 9           | 21          | 12          | 5           |
| Other                                     | 130         | 110         | 88          | 103         | 91          | 102         |
| Paid Fine                                 | 3           | 0           | 0           | 0           | 1           | 1           |
| Parole in Absentia or Pre Parole Transfer | 0           | 2           | 0           | 1           | 1           | 0           |
| Parole Warrant Withdrawn                  | 55          | 66          | 43          | 51          | 67          | 40          |
| Posted Cash Bond                          | 215         | 163         | 188         | 164         | 181         | 179         |
| Posted Personal Recognizance Bond         | 108         | 111         | 195         | 193         | 371         | 307         |
| Posted Pre-trial Bond                     | 91          | 53          | 39          | 31          | 37          | 12          |
| Posted PT Personal Recognizance Bond      | 0           | 0           | 0           | 0           | 0           | 39          |
| Posted Surety Bond                        | 1180        | 966         | 923         | 872         | 1028        | 929         |
| Posted Writ Bond                          | 1           | 1           | 0           | 1           | 2           | 0           |
| Released By Order of the Court            | 101         | 78          | 98          | 88          | 104         | 74          |
| Released on Probation                     | 181         | 179         | 177         | 211         | 201         | 196         |
| Released per Agency Pick Time Expired     | 162         | 211         | 173         | 161         | 170         | 179         |
| Released per Art 14.06/Magistrate Order   | 15          | 17          | 22          | 10          | 27          | 14          |
| Released per DPD/Class C Only             | 969         | 826         | 629         | 604         | 633         | 666         |
| Released per finding of fact/Dry Writ     | 29          | 31          | 17          | 24          | 22          | 18          |
| Released per Investigating Agency         | 20          | 24          | 20          | 16          | 15          | 11          |
| Released per Teletype                     | 296         | 278         | 309         | 284         | 308         | 291         |
| Released to Dallas County Agency          | 216         | 256         | 191         | 179         | 157         | 205         |
| Released to INS/Border Patrol             | 157         | 217         | 233         | 194         | 242         | 204         |
| Released to Investigating Agency          | 3           | 6           | 7           | 5           | 7           | 11          |
| Released to Mental Facility               | 42          | 37          | 34          | 40          | 44          | 45          |
| Released to Military                      | 0           | 1           | 0           | 0           | 1           | 0           |
| Released to Out of County Agency          | 338         | 339         | 346         | 340         | 367         | 330         |
| Released to Out of State Agency           | 40          | 32          | 30          | 39          | 20          | 34          |
| Released to Special Program               | 138         | 178         | 148         | 202         | 190         | 199         |
| Released to TDCJ                          | 597         | 517         | 545         | 412         | 673         | 515         |
| Released to US Marshal                    | 31          | 27          | 18          | 18          | 25          | 20          |
| Removed from furlough                     | 0           | 0           | 0           | 1           | 1           | 0           |
| Served Time                               | 640         | 610         | 598         | 539         | 586         | 565         |
| Served Time and/or Paid Fine              | 5           | 1           | 2           | 0           | 1           | 3           |
| <b>TOTAL RELEASES</b>                     | <b>5845</b> | <b>5426</b> | <b>5164</b> | <b>4901</b> | <b>5664</b> | <b>5287</b> |

## Past 2 months vs April 2018 Release Destinations Snapshot

### 3-MONTH AVG Release Destinations Comparison



### APR 2018 Avg Release Destinations Snapshot

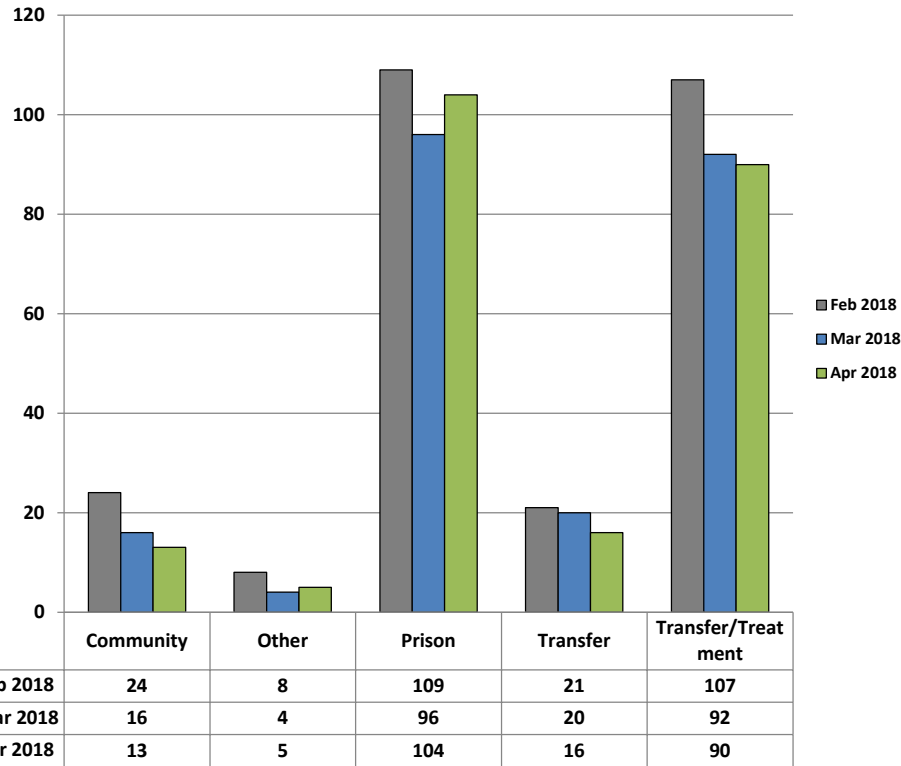


| Category                                  | Release Destination |
|-------------------------------------------|---------------------|
| Finding of Facts Release                  | Community           |
| No Billed                                 | Community           |
| Paid Fine                                 | Community           |
| Parole in Absentia or Pre Parole Transfer | Community           |
| Parole Warrant Withdrawn                  | Community           |
| Posted Cash Bond                          | Community           |
| Posted Personal Recognizance Bond         | Community           |
| Posted Pre-trial Bond                     | Community           |
| Posted PT Personal Recognizance Bond      | Community           |
| Posted Surety Bond                        | Community           |
| Posted Writ Bond                          | Community           |
| Released By Order of the Court            | Community           |
| Released on Probation                     | Community           |
| Released per Agency Pick Time Expired     | Community           |
| Released per Art 14.06/Magistrate Order   | Community           |
| Released per DPD/Class C Only             | Community           |
| Released per finding of fact/Dry Writ     | Community           |
| Served Time                               | Community           |
| Served Time and/or Paid Fine              | Community           |
| Released per Investigating Agency         | Community           |
| Released per Teletype                     | Community           |
| Deceased                                  | Other               |
| Escaped                                   | Other               |
| Failed to Report                          | Other               |
| Failed to Return to Work Release          | Other               |
| Other                                     | Other               |
| Released to TDCJ                          | Prison              |
| Released to US Marshal                    | Prison              |
| Released to Dallas County Agency          | Transfer            |
| Released to INS/Border Patrol             | Transfer            |
| Released to Investigating Agency          | Transfer            |
| Released to Military                      | Transfer            |
| Released to Out of County Agency          | Transfer            |
| Released to Out of State Agency           | Transfer            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment  |
| Released to Mental Facility               | Transfer/Treatment  |
| Released to Special Program               | Transfer/Treatment  |

**AVERAGE LENGTH OF STAY  
IN JAIL BASED ON RELEASE REASON**

| <b>RELEASE CATEGORY</b>                                         | <b>2016 Avg</b> | <b>2017 Avg</b> | <b>Jan 2018</b> | <b>Feb 2018</b> | <b>Mar 2018</b> | <b>Apr 2018</b> | <b>2018 Avg</b> |
|-----------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Deceased                                                        | 42              | 39              | 191             | 0               | 0               | 0               | 48              |
| Escaped                                                         | 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| Failed to Report                                                | 7               | 9               | 0               | 7               | 3               | 4               | 4               |
| Failed to Return to Work Release                                | 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| Finding of Facts Release                                        | 9               | 9               | 8               | 7               | 7               | 7               | 7               |
| Judicial Treatment Center/Wilmer                                | 64              | 65              | 63              | 57              | 61              | 62              | 61              |
| No Billed                                                       | 30              | 29              | 31              | 34              | 26              | 33              | 31              |
| Other                                                           | 38              | 21              | 47              | 27              | 18              | 25              | 29              |
| Paid Fine                                                       | 10              | 1               | 0               | 0               | 1               | 0               | 0               |
| Parole in Absentia or Pre Parole Transfer                       | 103             | 37              | 0               | 251             | 77              | 0               | 82              |
| Parole Warrant Withdrawn                                        | 33              | 39              | 35              | 27              | 46              | 41              | 37              |
| Posted Cash Bond                                                | 1               | 1               | 1               | 2               | 1               | 1               | 1               |
| Posted Personal Recognizance Bond                               | 25              | 19              | 16              | 9               | 6               | 5               | 9               |
| Posted Pre-trial Bond                                           | 2               | 3               | 2               | 2               | 4               | 24              | 8               |
| Posted PT Personal Recognizance Bond                            | 0               | 0               | 0               | 0               | 0               | 5               | 1               |
| Posted Surety Bond                                              | 4               | 4               | 4               | 6               | 5               | 5               | 5               |
| Posted Writ Bond                                                | 5               | 3               | 0               | 3               | 1               | 0               | 1               |
| Released By Order of the Court                                  | 32              | 20              | 17              | 15              | 16              | 16              | 16              |
| Released on Probation                                           | 43              | 39              | 33              | 40              | 37              | 39              | 37              |
| Released per Agency Pick Time Expired                           | 16              | 17              | 13              | 16              | 19              | 17              | 16              |
| Released per Art 14.06/Magistrate Order                         | 23              | 24              | 14              | 35              | 24              | 32              | 26              |
| Released per DPD/Class C Only                                   | 12              | 13              | 14              | 13              | 14              | 11              | 13              |
| Released per finding of fact/Dry Writ                           | 10              | 11              | 12              | 10              | 10              | 9               | 10              |
| Released per Investigating Agency                               | 8               | 7               | 10              | 8               | 17              | 6               | 10              |
| Released per Teletype                                           | 10              | 9               | 10              | 11              | 9               | 11              | 10              |
| Released to Dallas County Agency                                | 13              | 14              | 15              | 12              | 10              | 10              | 12              |
| Released to INS/Border Patrol                                   | 46              | 36              | 39              | 32              | 33              | 36              | 35              |
| Released to Investigating Agency                                | 7               | 4               | 2               | 19              | 9               | 2               | 8               |
| Released to Mental Facility                                     | 125             | 145             | 227             | 183             | 149             | 136             | 174             |
| Released to Military                                            | 6               | 8               | 0               | 0               | 20              | 0               | 5               |
| Released to Out of County Agency                                | 20              | 24              | 22              | 21              | 25              | 18              | 22              |
| Released to Out of State Agency                                 | 27              | 34              | 27              | 41              | 22              | 27              | 29              |
| Released to Special Program                                     | 73              | 66              | 59              | 82              | 67              | 72              | 70              |
| Released to TDCJ                                                | 120             | 115             | 111             | 100             | 114             | 106             | 108             |
| Released to US Marshal                                          | 85              | 88              | 96              | 117             | 77              | 102             | 98              |
| Removed from furlough                                           | 1               | 3               | 0               | 11              | 2               | 0               | 3               |
| Served Time                                                     | 22              | 21              | 21              | 19              | 19              | 20              | 20              |
| Served Time and/or Paid Fine                                    | 3               | 1               | 1               | 0               | 0               | 0               | 0               |
| <b>Avg length stay in-jail for those released in the yr/mon</b> | <b>yr/28</b>    | <b>yr/26</b>    | <b>mon/31</b>   | <b>mon/33</b>   | <b>mon/25</b>   | <b>mon/23</b>   | <b>yr/28</b>    |
| <b>Total/Total Avg Releases for Month/Yr</b>                    | <b>5623</b>     | <b>5537</b>     | <b>5164</b>     | <b>4901</b>     | <b>5664</b>     | <b>5287</b>     | <b>5254</b>     |

### 3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



| Release Category                          | Length of Stay in Jail based on release destination |
|-------------------------------------------|-----------------------------------------------------|
| Finding of Facts Release                  | Community                                           |
| No Billed                                 | Community                                           |
| Paid Fine                                 | Community                                           |
| Parole in Absentia or Pre Parole Transfer | Community                                           |
| Parole Warrant Withdrawn                  | Community                                           |
| Posted Cash Bond                          | Community                                           |
| Posted Personal Recognizance Bond         | Community                                           |
| Posted Pre-trial Bond                     | Community                                           |
| Posted PT Personal Recognizance Bond      | Community                                           |
| Posted Surety Bond                        | Community                                           |
| Posted Writ Bond                          | Community                                           |
| Released By Order of the Court            | Community                                           |
| Released on Probation                     | Community                                           |
| Released per Agency Pick Time Expired     | Community                                           |
| Released per Art 14.06/Magistrate Order   | Community                                           |
| Released per DPD/Class C Only             | Community                                           |
| Released per finding of fact/Dry Writ     | Community                                           |
| Served Time                               | Community                                           |
| Served Time and/or Paid Fine              | Community                                           |
| Released per Investigating Agency         | Community                                           |
| Released per Teletype                     | Community                                           |
| Deceased                                  | Other                                               |
| Escaped                                   | Other                                               |
| Failed to Report                          | Other                                               |
| Failed to Return to Work Release          | Other                                               |
| Other                                     | Other                                               |
| Removed from furlough                     | Other                                               |
| Released to TDCJ                          | Prison                                              |
| Released to US Marshal                    | Prison                                              |
| Released to Dallas County Agency          | Transfer                                            |
| Released to INS/Border Patrol             | Transfer                                            |
| Released to Investigating Agency          | Transfer                                            |
| Released to Military                      | Transfer                                            |
| Released to Out of County Agency          | Transfer                                            |
| Released to Out of State Agency           | Transfer                                            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment                                  |
| Released to Mental Facility               | Transfer/Treatment                                  |
| Released to Special Program               | Transfer/Treatment                                  |

# STATE JAIL INITIATIVE STATISTICS

| Month<br><br>For the<br>Month<br>Ending | PLEAS    |        |       | REVOCATIONS |        |       | TRIALS   |         |       | DISMISSALS | WAIVERS | DISPOSITIONS |
|-----------------------------------------|----------|--------|-------|-------------|--------|-------|----------|---------|-------|------------|---------|--------------|
|                                         | By Court | By Mag | Total | By Court    | By Mag | Total | By Court | By Jury | Total |            |         |              |
| 59 June 2016                            | 417      | 250    | 667   | 125         | 0      | 125   | 0        | 2       | 2     | 34         | 12      | 828          |
| 60 July 2016                            | 412      | 326    | 738   | 129         | 0      | 129   | 0        | 1       | 0     | 10         | 15      | 877          |
| 61 August 2016                          | 325      | 275    | 600   | 117         | 0      | 117   | 0        | 0       | 0     | 10         | 1       | 727          |
| 62 September 2016                       | 593      | 340    | 933   | 242         | 0      | 242   | 0        | 0       | 0     | 40         | 14      | 1,215        |
| 63 October 2016                         | 398      | 257    | 655   | 171         | 0      | 171   | 0        | 0       | 0     | 18         | 72      | 844          |
| 64 November 2016                        | 476      | 246    | 722   | 198         | 0      | 198   | 0        | 0       | 0     | 42         | 38      | 962          |
| 65 December 2016                        | 411      | 286    | 697   | 169         | 0      | 169   | 0        | 0       | 0     | 102        | 57      | 968          |
| 66 January 2017                         | 455      | 189    | 644   | 185         | 0      | 185   | 0        | 0       | 0     | 92         | 60      | 921          |
| 67 February 2017                        | 424      | 350    | 774   | 185         | 0      | 185   | 0        | 2       | 2     | 42         | 63      | 1,003        |
| 68 March 2017                           | 548      | 403    | 951   | 249         | 0      | 249   | 0        | 0       | 0     | 26         | 99      | 1,226        |
| 69 April 2017                           | 390      | 302    | 692   | 184         | 0      | 184   | 0        | 0       | 0     | 43         | 84      | 919          |
| 70 May 2017                             | 437      | 204    | 641   | 212         | 0      | 212   | 0        | 0       | 0     | 29         | 109     | 882          |
| 71 June 2017                            | 637      | 245    | 882   | 243         | 0      | 243   | 0        | 0       | 0     | 40         | 77      | 1,165        |
| 72 July 2017                            | 423      | 240    | 663   | 168         | 0      | 168   | 0        | 1       | 1     | 29         | 86      | 861          |
| 73 August 2017                          | 581      | 240    | 821   | 205         | 0      | 205   | 0        | 0       | 0     | 51         | 66      | 1,077        |
| 74 September 2017                       | 496      | 251    | 747   | 204         | 0      | 204   | 0        | 0       | 0     | 32         | 82      | 983          |
| 75 October 2017                         | 338      | 272    | 610   | 125         | 0      | 125   | 0        | 0       | 0     | 16         | 105     | 751          |
| 76 November 2017                        | 341      | 222    | 563   | 157         | 0      | 157   | 0        | 0       | 0     | 23         | 60      | 743          |
| 77 December 2017                        | 434      | 265    | 699   | 164         | 0      | 164   | 0        | 0       | 0     | 37         | 105     | 900          |
| 78 January 2018                         | 393      | 172    | 565   | 180         | 0      | 180   | 0        | 0       | 0     | 26         | 87      | 771          |
| 79 February 2018                        | 517      | 204    | 721   | 141         | 0      | 141   | 0        | 0       | 0     | 13         | 96      | 875          |
| 80 March 2018                           | 401      | 295    | 696   | 182         | 0      | 182   | 0        | 0       | 0     | 41         | 94      | 919          |
| 81 April 2018                           | 428      | 224    | 652   | 171         | 0      | 171   | 0        | 0       | 0     | 14         | 97      | 837          |
| Average                                 | 447      | 263    | 710   | 179         | 0      | 179   | 0        | 0       | 0     | 35         | 69      | 924          |

DALLAS COUNTY SHERIFF'S DEPARTMENT  
FUGITIVE SECTION FISCAL YEAR 2018  
TDCJ MONTHLY ACTIVITY SHEET  
MONTH: April 2018

BEGINNING TOTAL OF INMATES PAPER READY:

216 28

| DATE  | ID                    | SJ                    |                        |                       |                           |                   |            |                            |                                | ID / SJ                   |                          |                                |                           |                             |
|-------|-----------------------|-----------------------|------------------------|-----------------------|---------------------------|-------------------|------------|----------------------------|--------------------------------|---------------------------|--------------------------|--------------------------------|---------------------------|-----------------------------|
|       | JUDGMENTS<br>RECEIVED | JUDGMENTS<br>RECEIVED | JUDGMENTS<br>PROCESSED | JUDGMENTS<br>RETURNED | #OF<br>INMATES<br>PR / ID | PAR VIOL<br>READY | B/W<br>RTR | # OF<br>INMATES<br>TO TDCJ | #OF<br>INMATES<br>WAITING / ID | #OF<br>INMATES<br>PR / SJ | # OF<br>INMATES<br>TO SJ | #OF<br>INMATES<br>WAITING / SJ | # OF<br>INMATES<br>TO ISF | # OF<br>INMATES<br>TO SAFPP |
| 1     | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 216                            | 0                         | 0                        | 28                             | 0                         | 0                           |
| 2     | 40                    | 20                    | 23                     | 3                     | 1                         | 0                 | 7          | 0                          | 217                            | 0                         | 0                        | 28                             | 5                         | 4                           |
| 3     | 17                    | 19                    | 70                     | 0                     | 23                        | 0                 | 0          | 66                         | 174                            | 11                        | 4                        | 35                             | 6                         | 4                           |
| 4     | 43                    | 22                    | 83                     | 5                     | 14                        | 2                 | 0          | 0                          | 188                            | 8                         | 0                        | 43                             | 0                         | 23                          |
| 5     | 29                    | 8                     | 1                      | 3                     | 0                         | 0                 | 0          | 3                          | 185                            | 0                         | 0                        | 43                             | 0                         | 4                           |
| 6     | 13                    | 12                    | 1                      | 0                     | 0                         | 0                 | 0          | 1                          | 184                            | 6                         | 21                       | 28                             | 12                        | 0                           |
| 7     | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 184                            | 0                         | 0                        | 28                             | 0                         | 0                           |
| 8     | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 184                            | 0                         | 0                        | 28                             | 0                         | 0                           |
| 9     | 4                     | 8                     | 21                     | 0                     | 14                        | 0                 | 0          | 0                          | 198                            | 6                         | 0                        | 34                             | 0                         | 1                           |
| 10    | 47                    | 26                    | 48                     | 5                     | 16                        | 0                 | 10         | 41                         | 173                            | 7                         | 3                        | 38                             | 7                         | 0                           |
| 11    | 14                    | 6                     | 64                     | 4                     | 29                        | 0                 | 0          | 1                          | 201                            | 1                         | 20                       | 19                             | 0                         | 16                          |
| 12    | 17                    | 6                     | 36                     | 1                     | 2                         | 0                 | 0          | 2                          | 201                            | 11                        | 0                        | 30                             | 0                         | 3                           |
| 13    | 18                    | 18                    | 54                     | 9                     | 25                        | 0                 | 0          | 0                          | 226                            | 3                         | 0                        | 33                             | 7                         | 0                           |
| 14    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 226                            | 0                         | 0                        | 33                             | 0                         | 0                           |
| 15    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 226                            | 0                         | 0                        | 33                             | 0                         | 0                           |
| 16    | 18                    | 8                     | 11                     | 2                     | 7                         | 0                 | 0          | 0                          | 233                            | 0                         | 0                        | 33                             | 0                         | 2                           |
| 17    | 30                    | 10                    | 61                     | 5                     | 25                        | 0                 | 1          | 1                          | 257                            | 5                         | 2                        | 36                             | 0                         | 5                           |
| 18    | 47                    | 14                    | 67                     | 1                     | 40                        | 0                 | 8          | 44                         | 253                            | 9                         | 0                        | 45                             | 0                         | 18                          |
| 19    | 19                    | 10                    | 58                     | 7                     | 26                        | 0                 | 0          | 45                         | 234                            | 9                         | 0                        | 54                             | 2                         | 11                          |
| 20    | 25                    | 12                    | 31                     | 4                     | 4                         | 2                 | 10         | 1                          | 237                            | 2                         | 17                       | 39                             | 9                         | 0                           |
| 21    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 237                            | 0                         | 0                        | 39                             | 0                         | 0                           |
| 22    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 237                            | 0                         | 0                        | 39                             | 0                         | 0                           |
| 23    | 24                    | 10                    | 37                     | 4                     | 6                         | 0                 | 0          | 0                          | 243                            | 5                         | 0                        | 44                             | 0                         | 3                           |
| 24    | 21                    | 15                    | 35                     | 3                     | 18                        | 4                 | 0          | 23                         | 238                            | 4                         | 4                        | 44                             | 4                         | 1                           |
| 25    | 19                    | 18                    | 51                     | 8                     | 24                        | 0                 | 0          | 1                          | 261                            | 3                         | 23                       | 24                             | 0                         | 5                           |
| 26    | 30                    | 18                    | 63                     | 10                    | 20                        | 0                 | 0          | 3                          | 278                            | 11                        | 0                        | 35                             | 0                         | 0                           |
| 27    | 22                    | 12                    | 25                     | 2                     | 6                         | 0                 | 5          | 3                          | 281                            | 0                         | 0                        | 35                             | 15                        | 0                           |
| 28    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 281                            | 0                         | 0                        | 35                             | 0                         | 0                           |
| 29    | 0                     | 0                     | 0                      | 0                     | 0                         | 0                 | 0          | 0                          | 281                            | 0                         | 0                        | 35                             | 0                         | 0                           |
| 30    | 15                    | 14                    | 9                      | 2                     | 5                         | 0                 | 0          | 1                          | 285                            | 12                        | 0                        | 47                             | 0                         | 0                           |
| TOTAL | 512                   | 286                   | 849                    | 78                    | 305                       | 8                 | 41         | 236                        | 285                            | 113                       | 94                       | 47                             | 67                        | 100                         |



## PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                  | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194 <sup>th</sup> | 195 <sup>th</sup> | 203 <sup>rd</sup> | 204 <sup>th</sup> | 265 <sup>th</sup> | 282 <sup>nd</sup> | 283 <sup>rd</sup> | 291 <sup>st</sup> | 292 <sup>nd</sup> | 363 <sup>rd</sup> | Total  |
|------------------|------|------|------|------|------|------|------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| 2015 Year Totals | 180  | 55   | 44   | 84   | 51   | 58   | 63   | 74                | 74                | 77                | 94                | 51                | 39                | 49                | 56                | 73                | 49                | 1171   |
| Year Avg         | 15   | 5    | 4    | 7    | 4    | 5    | 5    | 6                 | 6                 | 6                 | 8                 | 4                 | 3                 | 4                 | 5                 | 6                 | 4                 | 98     |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2016 Year Totals | 60   | 63   | 46   | 117  | 107  | 57   | 83   | 60                | 63                | 95                | 125               | 71                | 55                | 51                | 114               | 90                | 46                | 1434   |
| Year Avg         | 16   | 5    | 4    | 10   | 9    | 5    | 7    | 5                 | 5                 | 8                 | 10                | 6                 | 5                 | 4                 | 10                | 8                 | 4                 | 120    |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2017 Year Totals | 213  | 115  | 83.8 | 214  | 192  | 105  | 160  | 98                | 112               | 157               | 224               | 130               | 107               | 94.3              | 204               | 170               | 78.8              | 2587.5 |
| Year Avg         | 19   | 10   | 8    | 19   | 17   | 10   | 15   | 9                 | 10                | 14                | 20                | 12                | 10                | 9                 | 19                | 15                | 7                 | 235    |
| Jan 18           | 13   | 6    | 4    | 14   | 10   | 16   | 8    | 6                 | 15                | 8                 | 22                | 15                | 5                 | 22                | 9                 | 21                | 4                 | 198    |
| Feb 18           | 11   | 13   | 15   | 21   | 6    | 15   | 15   | 3                 | 15                | 14                | 18                | 7                 | 6                 | 17                | 7                 | 12                | 11                | 206    |
| Mar 18           | 10   | 5    | 8    | 10   | 6    | 14   | 6    | 5                 | 11                | 11                | 9                 | 11                | 6                 | 9                 | 5                 | 6                 | 1                 | 133    |
| Apr 18           | 26   | 7    | 9    | 13   | 4    | 12   | 15   | 12                | 17                | 9                 | 22                | 13                | 4                 | 12                | 13                | 13                | 6                 | 207    |
| May 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Jun 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Jul 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Aug 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Sep 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Oct 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Nov 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Dec 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| 2018 Year Totals | 60   | 31   | 36   | 58   | 26   | 57   | 44   | 26                | 58                | 42                | 71                | 46                | 21                | 60                | 34                | 52                | 22                | 744    |
| Year Avg         | 15   | 8    | 9    | 15   | 7    | 14   | 11   | 7                 | 15                | 11                | 18                | 12                | 5                 | 15                | 9                 | 13                | 6                 | 62     |

## DISPOSITION TOTALS BY FELONY COURT

| 2016              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|--------|
| Avg               | 174  | 198  | 220  | 190   | 206  | 215  | 171  | 200  | 198  | 175  | 187  | 174  | 192     | 2309   |
| TOTAL DISPOSTIONS | 2959 | 3363 | 3744 | 3235  | 3494 | 3661 | 2910 | 3399 | 3371 | 2983 | 3177 | 2965 | 3272    | 39,261 |
| 2017              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 215  | 130  | 196  | 135   | 175  | 156  | 112  | 152  | 171  | 139  | 203  | 136  | 160     | 1920   |
| TOTAL DISPOSTIONS | 215  | 130  | 196  | 135   | 175  | 156  | 112  | 152  | 171  | 139  | 203  | 136  | 160     | 1,920  |
| 2018              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CDC1              | 169  | 236  | 169  | 192   |      |      |      |      |      |      |      |      |         | 766    |
| CDC2              | 170  | 170  | 237  | 171   |      |      |      |      |      |      |      |      |         | 748    |
| CDC3              | 170  | 167  | 162  | 152   |      |      |      |      |      |      |      |      |         | 651    |
| CDC4              | 198  | 171  | 176  | 161   |      |      |      |      |      |      |      |      |         | 706    |
| CDC5              | 158  | 155  | 177  | 146   |      |      |      |      |      |      |      |      |         | 636    |
| CDC6              | 146  | 154  | 184  | 140   |      |      |      |      |      |      |      |      |         | 624    |
| CDC7              | 181  | 207  | 197  | 214   |      |      |      |      |      |      |      |      |         | 799    |
| 194TH             | 220  | 243  | 229  | 153   |      |      |      |      |      |      |      |      |         | 845    |
| 195TH             | 145  | 160  | 202  | 172   |      |      |      |      |      |      |      |      |         | 679    |
| 203RD             | 191  | 212  | 223  | 184   |      |      |      |      |      |      |      |      |         | 810    |
| 204TH             | 190  | 184  | 182  | 177   |      |      |      |      |      |      |      |      |         | 733    |
| 265TH             | 164  | 172  | 179  | 187   |      |      |      |      |      |      |      |      |         | 702    |
| 282ND             | 140  | 186  | 178  | 200   |      |      |      |      |      |      |      |      |         | 704    |
| 283RD             | 207  | 196  | 204  | 186   |      |      |      |      |      |      |      |      |         | 793    |
| 291ST             | 156  | 168  | 198  | 195   |      |      |      |      |      |      |      |      |         | 717    |
| 292ND             | 262  | 258  | 208  | 188   |      |      |      |      |      |      |      |      |         | 916    |
| 363RD             | 130  | 172  | 178  | 128   |      |      |      |      |      |      |      |      |         | 608    |
| Avg               | 176  | 189  | 193  | 173   |      |      |      |      |      |      |      |      |         | 732    |
| TOTAL DISPOSTIONS | 2997 | 3211 | 3283 | 2946  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0       | 12,437 |

### Average Jail Pop Totals for Pending Dispos by Rank

| Month & Year | CDC1  | CDC2    | CDC3  | CDC4    | CDC5     | CDC6   | CDC7  | 194th | 195th | 203rd     | 204th | 265th   | 282nd | 283rd   | 291st    | 292nd      | 363rd  |
|--------------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|-------|---------|-------|---------|----------|------------|--------|
|              | Burns | Kennedy | Lewis | Collins | Thompson | Howard | Fargo | White | Garza | Hawthorne | Kemp  | Bennett | Davis | Francis | Mitchell | Birmingham | Holmes |
| 4/17 AVG     | 164   | 169     | 180   | 165     | 155      | 168    | 190   | 230   | 184   | 161       | 116   | 138     | 178   | 171     | 175      | 160        | 156    |
| ranking      | 7     | 10      | 14    | 8       | 3        | 9      | 16    | 17    | 15    | 6         | 1     | 2       | 13    | 11      | 12       | 5          | 4      |
| 5/17 AVG     | 153   | 180     | 163   | 179     | 152      | 172    | 187   | 229   | 156   | 157       | 115   | 131     | 187   | 188     | 202      | 157        | 155    |
| ranking      | 4     | 12      | 9     | 11      | 3        | 10     | T-13  | 17    | 6     | T-7       | 1     | 2       | T-13  | 15      | 16       | T-7        | 5      |
| 6/17 AVG     | 145   | 162     | 163   | 158     | 159      | 189    | 190   | 230   | 161   | 191       | 116   | 136     | 185   | 188     | 202      | 170        | 144    |
| ranking      | 4     | 8       | 9     | 5       | 6        | 13     | 14    | 17    | 7     | 15        | 1     | 2       | 11    | 12      | 16       | 10         | 3      |
| 7/17 AVG     | 142   | 160     | 171   | 156     | 154      | 179    | 196   | 209   | 123   | 176       | 118   | 143     | 203   | 188     | 195      | 179        | 130    |
| 8/17 AVG     | 139   | 158     | 172   | 148     | 153      | 175    | 190   | 213   | 122   | 171       | 109   | 109     | 199   | 158     | 193      | 177        | 132    |
| ranking      | 4     | 7       | 8     | 5       | 6        | 9      | 11    | 14    | 2     | 10        | 1     | 1       | 13    | 7       | 12       | 10         | 3      |
| 9/17 AVG     | 155   | 157     | 161   | 148     | 159      | 162    | 189   | 221   | 128   | 165       | 94    | 115     | 190   | 166     | 181      | 175        | 148    |
| ranking      | 6     | 7       | 9     | T-4     | 8        | 10     | 15    | 17    | 3     | T-11      | 1     | 2       | 16    | T-11    | 14       | 13         | T-4    |
| 10/17 AVG    | 154   | 156     | 170   | 157     | 157      | 155    | 206   | 210   | 133   | 177       | 91    | 114     | 192   | 170     | 174      | 197        | 165    |
| ranking      | 4     | 6       | T-10  | T-7     | T-7      | 5      | 16    | 17    | 3     | 13        | 1     | 2       | 15    | T-10    | 12       | 14         | 9      |
| 11/17 AVG    | 157   | 166     | 174   | 141     | 161      | 163    | 181   | 201   | 138   | 182       | 91    | 120     | 182   | 169     | 177      | 181        | 164    |
| ranking      | 5     | 9       | 11    | 4       | 6        | 7      | T-13  | 17    | 3     | T-15      | 1     | 2       | T-15  | 10      | 12       | T-13       | 8      |
| 12/17 AVG    | 161   | 164     | 177   | 146     | 182      | 164    | 176   | 206   | 140   | 191       | 106   | 132     | 183   | 158     | 177      | 180        | 164    |
| ranking      | 7     | T-8     | T-11  | 5       | 14       | T-8    | 10    | 17    | 3     | 16        | 1     | 2       | 15    | 6       | T-11     | 13         | 4      |
| 01/18 AVG    | 174   | 166     | 183   | 159     | 185      | 172    | 186   | 211   | 151   | 194       | 116   | 136     | 185   | 155     | 179      | 187        | 140    |
| ranking      | 9     | 7       | 11    | 6       | T-12     | 8      | 14    | 17    | 4     | 16        | 1     | 2       | T-12  | 5       | 10       | 15         | 3      |
| 02/18 AVG    | 175   | 159     | 159   | 158     | 172      | 170    | 190   | 210   | 155   | 213       | 115   | 135     | 181   | 146     | 180      | 169        | 153    |
| ranking      | 12    | T-7     | T-7   | 6       | 11       | 10     | 15    | 16    | 5     | 17        | 1     | 2       | 14    | 3       | 13       | 9          | 4      |
| 03/18 AVG    | 158   | 145     | 152   | 139     | 171      | 170    | 165   | 197   | 163   | 202       | 114   | 130     | 181   | 153     | 191      | 153        | 153    |
| ranking      | 9     | 10      | 14    | 8       | 13       | 12     | 11    | 16    | 10    | 17        | 1     | 2       | 14    | T-7     | 15       | T-7        | 3      |
| 04/18 AVG    | 172   | 136     | 159   | 145     | 172      | 168    | 161   | 207   | 138   | 221       | 111   | 126     | 178   | 151     | 175      | 159        | 136    |
| ranking      | T-12  | T-3     | T-8   | 6       | T-12     | 11     | 10    | 16    | 5     | 17        | 1     | 2       | 15    | 7       | 14       | T-8        | T-3    |

Average Jail Pop Totals for Pending Dispos by Court

04/01/18-04/30/18

| DATE     | CDC 1 | CDC 2   | CDC 3 | CDC 4   | CDC 5    | CDC 6  | CDC 7 | 194   | 195   | 203       | 204  | 265     | 282   | 283     | 291      | 292        | 363    | Total |
|----------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|------|---------|-------|---------|----------|------------|--------|-------|
| JUDGE    | BURNS | KENNEDY | LEWIS | COLLINS | THOMPSON | HOWARD | FARGO | WHITE | GARZA | HAWTHORNE | KEMP | BENNETT | DAVIS | FRANCIS | MITCHELL | BIRMINGHAM | HOLMES |       |
| 04/02/18 | 164   | 120     | 157   | 139     | 176      | 163    | 178   | 194   | 141   | 206       | 104  | 132     | 176   | 151     | 180      | 153        | 129    | 2663  |
| 04/03/18 | 172   | 119     | 160   | 140     | 178      | 166    | 179   | 197   | 144   | 208       | 107  | 131     | 178   | 153     | 180      | 156        | 129    | 2697  |
| 04/04/18 | 173   | 122     | 161   | 140     | 175      | 164    | 175   | 194   | 142   | 209       | 108  | 127     | 177   | 148     | 179      | 156        | 127    | 2677  |
| 04/05/18 | 164   | 123     | 164   | 138     | 178      | 161    | 176   | 198   | 136   | 210       | 107  | 128     | 180   | 150     | 183      | 157        | 132    | 2685  |
| 04/06/18 | 159   | 126     | 159   | 137     | 181      | 166    | 174   | 194   | 132   | 212       | 105  | 119     | 182   | 147     | 184      | 157        | 129    | 2663  |
| 04/09/18 | 168   | 128     | 162   | 141     | 182      | 168    | 166   | 199   | 130   | 214       | 102  | 121     | 180   | 149     | 186      | 160        | 130    | 2686  |
| 04/10/18 | 167   | 129     | 164   | 145     | 177      | 169    | 162   | 207   | 134   | 213       | 107  | 120     | 175   | 150     | 184      | 160        | 132    | 2695  |
| 04/11/18 | 172   | 126     | 168   | 147     | 176      | 172    | 163   | 205   | 134   | 214       | 110  | 123     | 177   | 154     | 185      | 159        | 133    | 2718  |
| 04/12/18 | 176   | 129     | 165   | 142     | 169      | 172    | 160   | 205   | 131   | 216       | 105  | 128     | 177   | 155     | 181      | 158        | 131    | 2700  |
| 04/13/18 | 183   | 132     | 157   | 141     | 170      | 168    | 162   | 209   | 133   | 219       | 106  | 128     | 175   | 151     | 179      | 160        | 133    | 2706  |
| 04/16/18 | 177   | 138     | 156   | 143     | 172      | 166    | 156   | 215   | 136   | 221       | 109  | 130     | 173   | 151     | 172      | 156        | 136    | 2707  |
| 04/17/18 | 177   | 141     | 152   | 146     | 171      | 165    | 156   | 214   | 140   | 230       | 107  | 133     | 175   | 151     | 176      | 159        | 136    | 2729  |
| 04/18/18 | 170   | 143     | 150   | 145     | 169      | 164    | 158   | 213   | 137   | 229       | 105  | 129     | 175   | 153     | 168      | 161        | 141    | 2710  |
| 04/19/18 | 175   | 143     | 154   | 146     | 165      | 166    | 156   | 214   | 140   | 228       | 106  | 126     | 174   | 158     | 168      | 171        | 144    | 2734  |
| 04/20/18 | 171   | 147     | 155   | 149     | 164      | 166    | 152   | 213   | 139   | 230       | 107  | 127     | 180   | 158     | 167      | 170        | 141    | 2736  |
| 04/23/18 | 166   | 150     | 160   | 151     | 165      | 170    | 150   | 206   | 140   | 235       | 109  | 127     | 179   | 157     | 169      | 162        | 150    | 2746  |
| 04/24/18 | 172   | 152     | 161   | 153     | 167      | 173    | 151   | 207   | 140   | 232       | 114  | 127     | 184   | 158     | 168      | 160        | 146    | 2765  |
| 04/25/18 | 173   | 152     | 158   | 150     | 168      | 176    | 153   | 213   | 138   | 232       | 118  | 126     | 178   | 145     | 169      | 156        | 141    | 2746  |
| 04/26/18 | 177   | 147     | 161   | 150     | 167      | 174    | 154   | 216   | 141   | 228       | 124  | 126     | 181   | 144     | 165      | 159        | 143    | 2757  |
| 04/27/18 | 178   | 148     | 158   | 150     | 168      | 173    | 148   | 215   | 143   | 224       | 129  | 123     | 181   | 139     | 160      | 161        | 141    | 2739  |
| 04/30/18 | 173   | 142     | 157   | 150     | 169      | 169    | 147   | 213   | 145   | 228       | 134  | 124     | 185   | 141     | 164      | 153        | 139    | 2733  |
| APR AVG  | 172   | 136     | 159   | 145     | 172      | 168    | 161   | 207   | 138   | 221       | 111  | 126     | 178   | 151     | 175      | 159        | 136    | 2591  |
|          | ↑     | ★       | ↑     | ↑       | ↑        | ↑      | ↓     | ↓     | ↑     | ↑         | 🏆    | ★       | ↓     | ↓       | ↓        | ↑          | ★      |       |
| ranking  | T-12  | T-3     | T-8   | 6       | T-12     | 11     | 10    | 16    | 5     | 17        | 1    | 2       | 15    | 7       | 14       | T-8        | T-3    |       |

| Defendants in jail pending lab analysis |     |     |         |       |       |                    |
|-----------------------------------------|-----|-----|---------|-------|-------|--------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | Total | Total over 30 days |
| 06/06/16                                | 3   | 68  | 4       | 31    | 106   | 1                  |
| 07/06/16                                | 0   | 97  | 14      | 40    | 151   | 0                  |
| 08/09/16                                | 1   | 68  | 6       | 33    | 108   | 0                  |
| 09/09/16                                | 2   | 89  | 5       | 36    | 132   | 0                  |
| 10/10/16                                | 3   | 90  | 5       | 37    | 135   | 0                  |
| 11/07/16                                | 0   | 55  | 6       | 44    | 105   | 1                  |
| 12/09/16                                | 0   | 75  | 7       | 32    | 114   | 0                  |
| 01/10/17                                | 1   | 41  | 21      | 33    | 96    | 0                  |
| 02/27/17                                | 0   | 58  | 4       | 53    | 115   | 0                  |
| 03/03/17                                | 4   | 69  | 14      | 49    | 136   | 0                  |
| 04/07/17                                | 4   | 72  | 13      | 44    | 133   | 0                  |
| 05/05/17                                | 3   | 80  | 9       | 40    | 132   | 0                  |
| 06/02/17                                | 3   | 77  | 12      | 38    | 130   | 0                  |
| 07/03/17                                | 2   | 67  | 21      | 12    | 102   | 0                  |
| 08/08/17                                | 1   | 119 | 32      | 14    | 166   | 0                  |
| 09/05/17                                | 0   | 90  | 14      | 32    | 136   | 0                  |
| 10/09/17                                | 4   | 89  | 3       | 30    | 126   | 1                  |
| 11/07/17                                | 1   | 121 | 15      | 41    | 178   | 2                  |
| 12/11/17                                | 2   | 99  | 15      | 15    | 131   | 0                  |
| 01/09/18                                | 3   | 72  | 14      | 38    | 127   | 0                  |
| 02/05/18                                | 2   | 44  | 13      | 65    | 124   | 0                  |
| 03/09/18                                | 1   | 60  | 16      | 41    | 124   | 1                  |
| 04/10/18                                | 3   | 68  | 14      | 25    | 110   | 0                  |
| 05/07/18                                | 2   | 97  | 19      | 54    | 172   | 0                  |

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

|          | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31  | Total for the | began 6/9/08 |              |
|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|---------------|--------------|--------------|
|          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |               |              |              |
| JAN 17   |    | H  | 13 | 53 | 14 | 15 |    |    | 7  | 34 | 10 | 10 | 9  |    |    | H  | 26 | 10 | 11 | 10 |    |    | 15 | 68 | 16 | 18 | 30 |    |    | 54 | 27  | 450           | \$ 14,053.50 |              |
| FEB 17   | 8  | 14 | 11 |    |    | 25 | 9  | 16 | 12 | 11 |    |    | 42 | 17 | 16 | 5  | 8  |    |    | 41 | 17 | 11 | 16 | 21 |    |    | 37 | 14 |    |    |     | 351           | \$ 10,961.73 |              |
| MAR 17   | 9  | 10 | 6  |    |    | 26 | 5  | 9  | 9  | 10 |    |    | 37 | 9  | 11 | 12 | 11 |    |    | 25 | 13 | 7  | 14 | 8  |    |    | 40 | 14 | 26 | 16 | 21  | 348           | \$ 10,868.04 |              |
| April 17 |    |    | 38 | 17 | 18 | 12 | 15 |    |    | 36 | 14 | 14 | 7  | 7  |    |    | 33 | 13 | 13 | 22 | 14 |    |    | 51 | 10 | 19 | 12 | 12 |    |    |     | 377           | \$ 11,773.71 |              |
| May 17   | 29 | 12 | 15 | 8  | 8  |    |    | 22 | 10 | 6  | 12 | 20 |    |    | 35 | 15 | 15 | 14 | 10 |    |    | 21 | 20 | 20 | 14 | 15 |    |    | H  | 53 | 14  | 388           | \$ 12,117.24 |              |
| JUNE 17  | 16 | 6  |    |    | 14 | 40 | 6  | 13 | 14 |    |    |    | 28 | 18 | 14 | 13 | 11 |    |    | 38 | 18 | 20 | 18 | 15 |    |    | 59 | 17 | 19 | 31 | 18  |               | 446          | \$ 13,928.58 |
| JULY 17  |    |    | 29 | H  | 5  | 7  | 20 |    |    | 7  | 28 | 22 | 8  | 13 |    |    | 21 | 13 | 19 | 12 | 8  |    |    | 31 | 14 | 11 | 18 | 15 |    |    | 49  | 350           | \$ 10,930.50 |              |
| AUG 17   | 16 | 21 | 14 | 10 |    | 41 | 14 | 9  | 10 | 16 |    |    | 27 | 11 | 14 | 16 | 5  |    |    | 35 | 15 | 19 | 22 | 13 |    |    | 40 | 22 | 25 | 32 | 447 | \$ 13,959.81  |              |              |
| SEPT 17  | 6  |    |    | H  | 25 | 11 | 11 | 6  |    |    | 8  | 33 | 14 | 12 | 9  |    |    | 33 | 11 | 12 | 24 | 7  |    |    | 28 | 8  | 13 | 9  | 10 |    |     | 290           | \$ 9,056.70  |              |
| OCT 17   |    | 35 | 10 | 8  | 14 | 29 |    |    | 10 | 11 | 14 | 11 | 33 |    |    | 21 | 12 | 14 | 18 | 48 |    |    | 16 | 14 | 13 | 27 | 37 |    |    | 43 | 28  | 466           | \$ 16,165.54 |              |
| NOV 17   | 21 | 8  | 29 |    |    | 23 | 14 | 11 | 20 | 53 |    |    | 20 | 22 | 21 | 18 | 71 |    |    | 20 | 12 | 11 | H  | H  |    |    | 21 | 40 | 28 | 24 |     | 487           | \$ 13,480.16 |              |
| DEC 17   | 42 |    |    | 20 | 19 | 15 | 16 | 29 |    |    | 10 | 14 | 12 | 16 | 27 |    |    | 7  | 10 | 17 | 14 | 20 |    |    | H  | H  | 14 | 11 | 16 |    |     | 329           | \$ 9,106.72  |              |

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| JAN 18   | H | 6  | 32 | 3 | 8  |    |    | 39 | 12 | 10 | 10 | 31 |    |    | H  | 23 | 16 | 23 | 9  |    |   | 41 | 17 | 11 | 13 | 53 |    |    | 21 | 21 | 7 | 406 | \$ 11,238.08 |
| FEB 18   | 9 | 38 |    |   | 18 | 11 | 21 | 19 | 37 |    |    | 21 | 19 | 6  | 15 | 42 |    |    | 12 | 14 | 9 | 12 | 46 |    |    | 18 | 29 | 13 |    |    |   | 409 | \$ 11,321.12 |
| MAR 18   | 9 | 23 |    |   | 13 | 11 | 9  | 8  | 36 |    |    | 13 | 9  | 12 | 17 | 37 |    |    | 19 | 15 | 9 | 10 | 21 |    |    | 13 | 13 | 10 | 12 | 36 |   | 355 | \$ 9,826.40  |
| April 18 |   | 19 | 2  | 9 | 12 | 29 |    |    | 17 | 17 | 17 | 12 | 48 |    |    | 16 | 15 | 7  | 15 | 23 |   |    | 20 | 18 | 12 | 8  | 42 |    |    | 18 |   | 376 | \$ 10,407.68 |
| May 18   |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    | H  |    |    |   | 0   | \$ -         |
| JUNE 18  |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    |    |    |    |   | 0   | \$ -         |
| JULY 18  |   |    |    | H |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    |    |    |    |   | 0   | \$ -         |
| AUG 18   |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    |    |    |    |   | 0   | \$ -         |
| SEPT 18  |   |    | H  |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    |    |    |    |   | 0   | \$ -         |
| OCT 18   |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    |    |    |    |    |    |    |   | 0   | \$ -         |
| NOV 18   |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    | H  | H  |    |    |    |    |    |    |   | 0   | \$ -         |
| DEC 18   |   |    |    |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |   |    |    |    | H  |    |    |    |    |    |   | 0   | \$ -         |

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# DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| 2015              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|--------|
| Avg               |      |      |      |       |      |      |      |      |      |      |      |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       |      |      |      |      |      |      |      |      |         |        |
| 2016              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               |      |      |      |       |      |      |      |      |      |      |      |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       | 3952 | 4388 | 3500 | 3992 | 3885 | 4911 | 4310 | 4386 | 4166    | 33,324 |
| 2017              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 323  | 274  | 283  | 268   | 285  | 336  | 242  | 311  | 234  | 262  | 238  | 210  | 272     | 3266   |
| TOTAL DISPOSTIONS | 3880 | 3290 | 3399 | 3212  | 3421 | 4033 | 2899 | 3732 | 2807 | 3139 | 2855 | 2515 | 3265    | 39,182 |
| 2018              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CCC1              | 271  | 370  | 277  | 242   |      |      |      |      |      |      |      |      | 290     | 1160   |
| CCC2              | 232  | 349  | 284  | 294   |      |      |      |      |      |      |      |      | 290     | 1159   |
| CCC3              | 306  | 393  | 233  | 229   |      |      |      |      |      |      |      |      | 290     | 1161   |
| CCC4              | 256  | 377  | 392  | 307   |      |      |      |      |      |      |      |      | 333     | 1332   |
| CCC5              | 253  | 248  | 357  | 287   |      |      |      |      |      |      |      |      | 286     | 1145   |
| CCC6              | 226  | 217  | 256  | 326   |      |      |      |      |      |      |      |      | 256     | 1025   |
| CCC7              | 253  | 269  | 250  | 321   |      |      |      |      |      |      |      |      | 273     | 1093   |
| CCC8              | 280  | 269  | 296  | 243   |      |      |      |      |      |      |      |      | 272     | 1088   |
| CCC9              | 224  | 333  | 258  | 215   |      |      |      |      |      |      |      |      | 258     | 1030   |
| CCC10             | 163  | 175  | 136  | 155   |      |      |      |      |      |      |      |      | 157     | 629    |
| CCC11             | 182  | 151  | 160  | 157   |      |      |      |      |      |      |      |      | 163     | 650    |
| CCAP2             | 230  | 230  | 253  | 288   |      |      |      |      |      |      |      |      | 250     | 1001   |
| Avg               | 240  | 282  | 263  | 255   |      |      |      |      |      |      |      |      | 260     | 1039   |
| TOTAL DISPOSTIONS | 2876 | 3381 | 3152 | 3064  |      |      |      |      |      |      |      |      | 3118    | 12,473 |

\*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

|       |      |     |     |     |  |  |  |  |  |  |  |  |     |      |
|-------|------|-----|-----|-----|--|--|--|--|--|--|--|--|-----|------|
| CCAP1 | 1064 | 826 | 834 | 793 |  |  |  |  |  |  |  |  | 879 | 3517 |
|-------|------|-----|-----|-----|--|--|--|--|--|--|--|--|-----|------|

\*\*Female Jail Pleas\*\*

|                  |     |     |     |     |  |  |  |  |  |  |  |  |     |     |
|------------------|-----|-----|-----|-----|--|--|--|--|--|--|--|--|-----|-----|
| MAGISTRATE COURT | 177 | 160 | 155 | 155 |  |  |  |  |  |  |  |  | 162 | 647 |
|------------------|-----|-----|-----|-----|--|--|--|--|--|--|--|--|-----|-----|

# PRETRIAL RELEASE SERVICES MONTHLY REPORT

|                        | MAY 17  | JUN 17  | JUL 17  | AUG 17  | SEPT 17 | OCT 17  | NOV 17  | DEC 17  | JAN 18  | FEB 18  | MAR 18  | APR 18  | 12mo<br>AVG |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|
| AVG BOOKINS<br>per day | 190     | 185     | 181     | 187     | 182     | 177     | 176     | 155     | 173     | 170     | 176     | 180     | 178         |
| Interviews             | 137     | 119     | 123     | 166     | 132     | 127     | 153     | 97      | 130     | 100     | 161     | 55      | 125         |
| Cr. History reviewed   | 570     | 765     | 453     | 455     | 354     | 433     | 375     | 316     | 450     | 322     | 381     | 297     | 431         |
| Bonds written          | 79      | 90      | 85      | 99      | 83      | 70      | 88      | 58      | 72      | 52      | 57      | 24      | 71          |
| AVG BONDS<br>per day   | 3.5     | 4.9     | 4.3     | 4.3     | 4.2     | 3.1     | 4.4     | 3.5     | 3.4     | 2.6     | 2.6     | 1.1     | 3.49        |
| Bonds (collected)      | 59      | 52      | 56      | 72      | 70      | 54      | 72      | 40      | 53      | 42      | 46      | 15      | 53          |
| Bonds (waived)         | 20      | 38      | 29      | 27      | 13      | 16      | 16      | 18      | 19      | 10      | 11      | 9       | 19          |
| Bonds TOTAL            | 79      | 90      | 85      | 99      | 83      | 70      | 88      | 58      | 72      | 52      | 57      | 24      | 71          |
| FEES (collected)       | \$2,055 | \$2,015 | \$2,545 | \$2,950 | \$2,700 | \$1,885 | \$3,025 | \$1,375 | \$2,035 | \$1,440 | \$1,985 | \$630   | \$2,053     |
| FEES (waived)          | \$775   | \$1,745 | \$1,295 | \$1,035 | \$275   | \$530   | \$460   | \$1,220 | \$1,225 | \$300   | \$385   | \$585   | \$819       |
| FEES TOTAL             | \$2,830 | \$3,760 | \$3,840 | \$3,985 | \$2,975 | \$2,415 | \$3,485 | \$2,595 | \$3,260 | \$1,740 | \$2,370 | \$1,215 | \$2,873     |
|                        |         |         |         |         |         |         |         |         |         |         |         |         |             |
|                        |         |         |         |         |         |         |         |         |         |         |         |         |             |

| AVERAGES - LATEST HISTORICAL<br>STATISTICAL DATA |          |
|--------------------------------------------------|----------|
|                                                  | BKIN AVG |
| 2008 AVERAGE                                     | 271      |
| 2009 AVERAGE                                     | 264      |
| 2010 AVERAGE                                     | 257      |
| 2011 AVERAGE                                     | 238      |
| 2012 AVERAGE                                     | 231      |
| 2013 AVERAGE                                     | 222      |
| 2014 AVERAGE                                     | 204      |
| 2015 AVERAGE                                     | 195      |
| 2016 AVERAGE                                     | 179      |
| 2017 AVERAGE                                     | 182      |
| Jan-18                                           | 173      |
| Feb-18                                           | 170      |
| Mar-18                                           | 176      |
| Apr-18                                           | 180      |
| 2018 AVERAGE                                     | 175      |

| PRETRIAL RELEASE SERVICES ~ YEARLY<br>AVERAGES |          |          |          |
|------------------------------------------------|----------|----------|----------|
|                                                | PTR Bond | Jail Pop | Bkin Avg |
| 2007                                           | 14       | 6288     | 249      |
| 2008                                           | 13       | 6125     | 271      |
| 2009                                           | 11       | 6165     | 264      |
| 2010                                           | 10       | 6818     | 257      |
| 2011                                           | 9        | 6430     | 238      |
| 2012                                           | 9        | 6310     | 231      |
| 2013                                           | 11       | 6015     | 222      |
| 2014                                           | 10       | 6144     | 204      |
| 2015                                           | 9        | 5685     | 195      |
| 2016                                           | 6        | 5350     | 179      |
| 2017                                           | 4        | 5237     | 182      |



**Dallas County Pretrial Services  
Alcohol Monitoring Unit  
Statistical Summary Report**

| Month/Year | Total Supervised<br>Cases Start Of<br>Month | Bond Orders<br>In Process | New Bond<br>Orders<br>Received | Successful<br>Completions | Unsuccessful<br>Completions | Violations<br>Submitted to<br>Court | Orientations<br>Completed | Verified<br>Installations | Total<br>Supervised<br>Cases End of<br>Month | Supervision<br>Fees Collected |
|------------|---------------------------------------------|---------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|---------------------------|---------------------------|----------------------------------------------|-------------------------------|
| Feb-15     | 1262                                        | 325                       | (+) 120                        | (-) 102                   | (-) 0                       | 110                                 | 81                        | 65                        | (=) 1280                                     | \$ 10,672.50                  |
| Mar-15     | 1280                                        | 375                       | (+) 144                        | (-) 86                    | (-) 20                      | 147                                 | 63                        | 91                        | (=) 1318                                     | \$ 13,136.50                  |
| Apr-15     | 1318                                        | 358                       | (+) 167                        | (-) 110                   | (-) 11                      | 105                                 | 111                       | 108                       | (=) 1364                                     | \$ 13,337.55                  |
| May-15     | 1364                                        | 342                       | (+) 140                        | (-) 95                    | (-) 4                       | 116                                 | 77                        | 109                       | (=) 1405                                     | \$ 12,004.00                  |
| Jun-15     | 1405                                        | 328                       | (+) 134                        | (-) 159                   | (-) 11                      | 139                                 | 134                       | 86                        | (=) 1369                                     | \$ 11,774.00                  |
| Jul-15     | 1369                                        | 336                       | (+) 120                        | (-) 130                   | (-) 14                      | 106                                 | 130                       | 109                       | (=) 1345                                     | \$ 11,271.00                  |
| Aug-15     | 1345                                        | 301                       | (+) 114                        | (-) 162                   | (-) 14                      | 112                                 | 110                       | 75                        | (=) 1283                                     | \$ 11,320.05                  |
| Sep-15     | 1283                                        | 378                       | (+) 133                        | (-) 120                   | (-) 15                      | 116                                 | 123                       | 79                        | (=) 1281                                     | \$ 11,405.50                  |
| Oct-15     | 1281                                        | 414                       | (+) 134                        | (-) 120                   | (-) 7                       | 120                                 | 131                       | 64                        | (=) 1288                                     | \$ 11,374.63                  |
| Nov-15     | 1288                                        | 407                       | (+) 112                        | (-) 105                   | (-) 3                       | 89                                  | 113                       | 92                        | (=) 1292                                     | \$ 10,976.50                  |
| Dec-15     | 1292                                        | 410                       | (+) 123                        | (-) 101                   | (-) 1                       | 93                                  | 102                       | 71                        | (=) 1313                                     | \$ 11,203.13                  |
| Jan-16     | 1313                                        | 401                       | (+) 103                        | (-) 117                   | (-) 7                       | 95                                  | 110                       | 122                       | (=) 1292                                     | \$ 10,949.87                  |
| Feb-16     | 1292                                        | 442                       | (+) 123                        | (-) 83                    | (-) 35                      | 81                                  | 132                       | 108                       | (=) 1297                                     | \$ 11,930.00                  |
| Mar-16     | 1297                                        | 338                       | (+) 119                        | (-) 105                   | (-) 10                      | 129                                 | 118                       | 116                       | (=) 1301                                     | \$ 11,559.50                  |
| Apr-16     | 1301                                        | 411                       | (+) 130                        | (-) 124                   | (-) 1                       | 138                                 | 128                       | 94                        | (=) 1306                                     | \$ 11,104.00                  |
| May-16     | 1306                                        | 439                       | (+) 126                        | (-) 146                   | (-) 12                      | 141                                 | 127                       | 86                        | (=) 1274                                     | \$ 11,191.50                  |
| Jun-16     | 1274                                        | 496                       | (+) 134                        | (-) 153                   | (-) 6                       | 141                                 | 130                       | 92                        | (=) 1249                                     | \$ 11,353.50                  |
| Jul-16     | 1249                                        | 497                       | (+) 112                        | (-) 111                   | (-) 3                       | 159                                 | 120                       | 129                       | (=) 1247                                     | \$ 11,035.00                  |
| Aug-16     | 1247                                        | 448                       | (+) 128                        | (-) 136                   | (-) 6                       | 158                                 | 124                       | 112                       | (=) 1233                                     | \$ 10,983.00                  |
| Sep-16     | 1233                                        | 432                       | (+) 115                        | (-) 131                   | (-) 5                       | 205                                 | 108                       | 108                       | (=) 1212                                     | \$ 11,329.00                  |
| Oct-16     | 1212                                        | 379                       | (+) 138                        | (-) 101                   | (-) 7                       | 176                                 | 130                       | 115                       | (=) 1242                                     | \$ 10,918.00                  |
| Nov-16     | 1242                                        | 393                       | (+) 105                        | (-) 122                   | (-) 5                       | 166                                 | 115                       | 100                       | (=) 1220                                     | \$ 10,526.26                  |
| Dec-16     | 1220                                        | 406                       | (+) 126                        | (-) 93                    | (-) 1                       | 171                                 | 120                       | 114                       | (=) 1252                                     | \$ 10,444.24                  |
| Jan-17     | 1252                                        | 388                       | (+) 118                        | (-) 141                   | (-) 6                       | 165                                 | 119                       | 117                       | (=) 1223                                     | \$ 11,314.26                  |
| Feb-17     | 1223                                        | 328                       | (+) 135                        | (-) 103                   | (-) 2                       | 194                                 | 135                       | 116                       | (=) 1253                                     | \$ 11,561.24                  |
| Mar-17     | 1253                                        | 323                       | (+) 124                        | (-) 120                   | (-) 7                       | 198                                 | 122                       | 153                       | (=) 1256                                     | \$ 12,187.00                  |
| Apr-17     | 1256                                        | 379                       | (+) 129                        | (-) 92                    | (-) 9                       | 199                                 | 130                       | 115                       | (=) 1284                                     | \$ 11,726.39                  |
| May-17     | 1284                                        | 346                       | (+) 114                        | (-) 128                   | (-) 5                       | 189                                 | 115                       | 113                       | (=) 1265                                     | \$ 11,752.99                  |
| Jun-17     | 1265                                        | 397                       | (+) 146                        | (-) 139                   | (-) 5                       | 229                                 | 145                       | 126                       | (=) 1267                                     | \$ 12,129.26                  |
| Jul-17     | 1267                                        | 364                       | (+) 119                        | (-) 107                   | (-) 7                       | 160                                 | 118                       | 115                       | (=) 1272                                     | \$ 11,342.12                  |
| Aug-17     | 1272                                        | 335                       | (+) 136                        | (-) 166                   | (-) 8                       | 224                                 | 135                       | 127                       | (=) 1234                                     | \$ 11,481.62                  |
| Sep-17     | 1234                                        | 355                       | (+) 105                        | (-) 114                   | (-) 7                       | 219                                 | 107                       | 150                       | (=) 1218                                     | \$ 10,921.61                  |
| Oct-17     | 1218                                        | 304                       | (+) 120                        | (-) 136                   | (-) 7                       | 175                                 | 121                       | 99                        | (=) 1195                                     | \$ 10,734.00                  |
| Nov-17     | 1195                                        | 331                       | (+) 121                        | (-) 101                   | (-) 6                       | 156                                 | 110                       | 88                        | (=) 1209                                     | \$ 10,979.99                  |
| Dec-17     | 1209                                        | 376                       | (+) 93                         | (-) 115                   | (-) 6                       | 128                                 | 90                        | 85                        | (=) 1181                                     | \$ 10,350.50                  |
| Jan-18     | 1181                                        | 486                       | (+) 95                         | (-) 116                   | (-) 12                      | 239                                 | 95                        | 122                       | (=) 1148                                     | \$ 8,260.00                   |
| Feb-18     | 1148                                        | 250                       | (+) 129                        | (-) 109                   | (-) 5                       | 264                                 | 126                       | 119                       | (=) 1163                                     | \$ 13,090.88                  |
| Mar-18     | 1178                                        | 407                       | (+) 126                        | (-) 106                   | (-) 5                       | 203                                 | 120                       | 123                       | (=) 1164                                     | \$ 11,657.00                  |
| Apr-18     | 1164                                        | 433                       | (+) 141                        | (-) 120                   | (-) 4                       | 232                                 | 151                       | 122                       | (=) 1181                                     | \$ 11,145.51                  |
| Re-Arrest  | 3                                           |                           |                                |                           |                             |                                     |                           |                           |                                              |                               |

**Dallas County Pre Trial Services**  
**Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program**  
**Statistical Summary Report**  
**APRIL 2018**

**CASELOAD INFORMATION**

|                                        | <b>4/18<br/>ASP</b> | <b>4/18<br/>Bond</b> | <b>4/18<br/>Ch. Sup</b> | <b>4/18<br/>TOTAL</b> | <b>ASP<br/>TOTAL</b> | <b>Bond<br/>TOTAL</b> | <b>Ch. Sup<br/>TOTAL</b> | <b>Total 9-01-09 -<br/>04-30-18</b> |
|----------------------------------------|---------------------|----------------------|-------------------------|-----------------------|----------------------|-----------------------|--------------------------|-------------------------------------|
| Beginning Client Count                 | 7                   | 137                  | 0                       | 144                   | 3                    | 3                     | 9(5/13)                  | 15                                  |
| Total Clients That Started The Program | 14                  | 56                   | 0                       | 70                    | 1,809                | 1,799                 | 89                       | 3,697                               |
| Total Cases Closed                     | 13                  | 31                   | 0                       | 44                    | 1,804                | 1,640                 | 98                       | 3,542                               |
| Closed Successfully                    | 13                  | 11                   | 0                       | 24                    | 1,770                | 1,050                 | 74                       | 2,894                               |
| Closed Unsuccessfully                  | 0                   | 20                   | 0                       | 20                    | 34                   | 590                   | 24                       | 648                                 |
| Total Clients at End of Month          | 8                   | 162                  | 0                       | 170                   |                      |                       |                          |                                     |

**PROGRAM DISTRIBUTION FOR CLOSED CASES**

|                                    | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> |
|------------------------------------|------------|-------------|----------------|--------------|------------|-------------|----------------|--------------|
| Full House Arrest                  | 0          | 8           | 0              | 8            | 210        | 182         | 14             | 406          |
| House Arrest w/work/school release | 13         | 0           | 0              | 13           | 1,539      | 0           | 1              | 1,540        |
| GPS w/work/school release          | 0          | 23          | 0              | 23           | 55         | 1,458       | 83             | 1,596        |
| B.A.R.T-Alcohol Monitor            | 0          | 1           | 0              | 1            | 698        | 78          | 0              | 776          |

**CASELOAD NON-COMPLIANCE INFORMATION**

|                                         | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> |
|-----------------------------------------|------------|-------------|----------------|--------------|------------|-------------|----------------|--------------|
| Violation Reports Submitted             | 0          | 45          | 0              | 45           | 85         | 2,012       | 46             | 2,143        |
| Unsuccessful Removal from Program       | 0          | 20          | 0              | 20           | 34         | 590         | 24             | 648          |
| Failed to Start Program/Warrant Issued  | 0          | 0           | 0              | 0            | 12         | 18          | 1              | 31           |
| Interviewed but Rejected for Program    | 0          | 0           | 0              | 0            | 3          | 33          | 2              | 38           |
| New Offenses Committed while in Program | 0          | 2           | 0              | 2            | 4          | 35          | 5              | 44           |

**CASELOAD ACTIVITIES**

|                                                      | <b>4/18</b> | <b>TOTAL</b> |
|------------------------------------------------------|-------------|--------------|
| Orientation Interviews Conducted                     | 70          | 3,712        |
| Computer Checks for Warrants & New Offenses          | 733         | 13,564       |
| Telephone Contacts with Clients                      | 1,109       | 57,947       |
| Telephone Contacts with Non Clients                  | 191         | 14,765       |
| In Person Contacts with Clients-Office & Field       | 708         | 39,077       |
| In Person Contacts with Non Clients-Office and Field | 238         | 7,234        |

**DALLAS COUNTY FUNDS SAVED**

|                                      | <b>4/18</b>         | <b>Total 9-01-09 - 04-30-18</b> |
|--------------------------------------|---------------------|---------------------------------|
| ELM Days Served/Jail Bed Days Saved  | 4,776               | 272,360                         |
| Cost of Jail Bed Per Day             | \$ 55.36            | SEE ADDENDUM                    |
| <b>TOTAL JAIL BED EXPENSES SAVED</b> | <b>\$264,399.36</b> | <b>\$ 16,897,261.95</b>         |

**ASP/BOND ELM**  
**Jail Bed Cost Savings Addendum**

| Time Period    | Cost per Day | Days                          | Total Cost Saved       |
|----------------|--------------|-------------------------------|------------------------|
| 9/09           | \$55.60      | 393                           | \$ 21,850.80           |
| 10/09 to 9/10  | \$48.49      | 7,589                         | \$ 367,990.61          |
| 10/10 to 09/11 | \$57.49      | 16,277                        | \$ 934,212.50          |
| 10/11 to 09/12 | \$53.13      | 23,536                        | \$ 1,250,467.68        |
| 10/12 to 09/13 | \$56.29      | 30,368                        | \$ 1,709,414.72        |
| 10/13 to 9/14  | \$62.46      | 41,130                        | \$ 2,568,979.80        |
| 10/14 to 9/15  | \$63.11      | 40,706                        | \$ 2,568,955.66        |
| 10/15 to 9/16  | \$69.38      | 40,517                        | \$ 2,811,069.46        |
| 10/16 to 9/17  | \$71.08      | 44,636                        | \$ 3,209,845.88        |
| 10/17 to 4/18  | \$55.36      | 27,208                        | \$ 1,505,459.84        |
|                |              | <b>Total Days:</b><br>272,360 | <b>\$16,897,261.95</b> |

| Time Period | ASP | Bond | Total clients served during month | Total jail bed days saved | County pay clients | Clients who paid something | Clients that didn't pay (not county paid) | Fees collected by Sentinel |
|-------------|-----|------|-----------------------------------|---------------------------|--------------------|----------------------------|-------------------------------------------|----------------------------|
| 10/15       | 43  | 115  | 158                               | 3,613                     | 37                 | 103                        | 18                                        | \$ 22,207.40               |
| 11/15       | 35  | 113  | 148                               | 3,407                     | 25                 | 108                        | 15                                        | \$ 29,962.00               |
| 12/15       | 25  | 121  | 146                               | 3,594                     | 31                 | 98                         | 17                                        | \$ 30,779.10               |
| 1/16        | 26  | 120  | 146                               | 3,491                     | 30                 | 103                        | 13                                        | \$ 28,830.58               |
| 2/16        | 24  | 122  | 146                               | 3,272                     | 27                 | 104                        | 15                                        | \$ 26,118.00               |
| 3/16        | 26  | 118  | 144                               | 3,308                     | 29                 | 103                        | 12                                        | \$ 27,815.50               |
| 4/16        | 23  | 112  | 135                               | 3,125                     | 24                 | 99                         | 12                                        | \$ 23,607.55               |
| 5/16        | 24  | 118  | 142                               | 3,277                     | 25                 | 103                        | 14                                        | \$ 24,861.00               |
| 6/16        | 21  | 124  | 145                               | 3,029                     | 29                 | 93                         | 23                                        | \$ 21,912.25               |
| 7/16        | 14  | 111  | 125                               | 3,221                     | 30                 | 86                         | 9                                         | \$ 18,764.50               |
| 8/16        | 14  | 129  | 143                               | 3,512                     | 39                 | 90                         | 14                                        | \$ 23,364.04               |
| 9/16        | 19  | 123  | 142                               | 3,668                     | 30                 | 96                         | 16                                        | \$ 24,272.65               |
| 10/16       | 18  | 119  | 137                               | 3,639                     | 26                 | 91                         | 20                                        | \$ 21,270.58               |
| 11/16       | 11  | 131  | 142                               | 3,459                     | 27                 | 86                         | 29                                        | \$ 18,652.07               |
| 12/16       | 10  | 124  | 134                               | 3,626                     | 13                 | 89                         | 32                                        | \$ 19,793.99               |
| 1/17        | 21  | 136  | 157                               | 3,755                     | 26                 | 94                         | 37                                        | \$ 21,673.05               |
| 2/17        | 30  | 131  | 161                               | 3,512                     | 28                 | 96                         | 37                                        | \$ 21,789.00               |
| 3/17        | 23  | 150  | 173                               | 4,095                     | 31                 | 99                         | 43                                        | \$ 25,247.00               |
| 4/17        | 15  | 148  | 163                               | 3,842                     | 30                 | 91                         | 42                                        | \$ 18,475.00               |
| 5/17        | 11  | 151  | 162                               | 3,938                     | 38                 | 83                         | 41                                        | \$ 18,190.27               |
| 6/17        | 14  | 149  | 163                               | 3,619                     | 42                 | 80                         | 41                                        | \$ 18,550.23               |
| 7/17        | 19  | 136  | 155                               | 3,634                     | 35                 | 90                         | 30                                        | \$ 20,944.00               |
| 8/17        | 14  | 144  | 158                               | 3,706                     | 39                 | 80                         | 39                                        | \$ 19,843.25               |
| 9/17        | 10  | 145  | 155                               | 3,811                     | 46                 | 74                         | 35                                        | \$ 16,908.00               |
| 10/17       | 16  | 155  | 171                               | 4,080                     | 48                 | 81                         | 42                                        | \$ 17,721.00               |
| 11/17       | 12  | 149  | 161                               | 3,675                     | 44                 | 60                         | 57                                        | \$ 12,855.00               |
| 12/17       | 12  | 129  | 141                               | 3,569                     | 41                 | 62                         | 38                                        | \$ 13,978.00               |
| 1/18        | 12  | 135  | 147                               | 3,424                     | 51                 | 57                         | 39                                        | \$ 13,858.50               |
| 2/18        | 12  | 147  | 159                               | 3,342                     | 63                 | 58                         | 38                                        | \$ 12,485.76               |
| 3/18        | 18  | 167  | 185                               | 4,342                     | 86                 | 69                         | 30                                        | \$ 16,461.24               |
| 4/18        | 21  | 193  | 214                               | 4,776                     | 94                 | 74                         | 46                                        | \$ 15,795.00               |

# SMART JUSTICE GRANT - MENTAL HEALTH PR BOND PRETRIAL AND MAGISTRATE COURT ACTIVITIES SUMMARY

| Col A    | Col B                      | Col C          | Col D                                     | Col E                                         | Col F             | Col G                 | Col H                  | Col I   | Col J  | Col K               | Col L                                | Col M                                        | Col N        | Col O        | Col P        | Col Q                           | Col R                        | Col S                                    | Col T          | Col U             | Col V                | Col W                             | Col X                             | Col Y                             |    |
|----------|----------------------------|----------------|-------------------------------------------|-----------------------------------------------|-------------------|-----------------------|------------------------|---------|--------|---------------------|--------------------------------------|----------------------------------------------|--------------|--------------|--------------|---------------------------------|------------------------------|------------------------------------------|----------------|-------------------|----------------------|-----------------------------------|-----------------------------------|-----------------------------------|----|
| Mon./Yr. | MH Screen/ID/Order Actions |                |                                           | Pretrial/Magistrate Release Steps and Actions |                   |                       |                        |         |        |                     |                                      | Pretrial Case/Supervision Actions & Outcomes |              |              |              |                                 |                              | Pretrial Risk Scores/Levels <sup>6</sup> |                |                   | Length of Stay [LOS] |                                   |                                   |                                   |    |
| Month    | Book-ins <sup>1</sup>      | ID-possible MH | <sup>8</sup> MHPR Eligible-Assess Ordered | Not presented to Mag. <sup>2</sup>            | Presented to Mag. | Fel Chg. <sup>3</sup> | Misd chg. <sup>3</sup> | Granted | Denied | Rel. by other means | Total releases via Special Processes | PT Cases Opened <sup>4</sup>                 | Level 1 Supv | Level 2 Supv | Level 3 Supv | Total Cases Closed <sup>5</sup> | Successful - Closed of Total | Unsuccessful - Closed of Total           | ORAS-Low [0-2] | ORAS - Mod. [3-5] | ORAS - High [6-9]    | Avg Jail Stay of Column C. (days) | Avg Jail Stay of Column D. (days) | Avg Jail Stay of Column I. (days) |    |
|          | Apr 17-30                  | 2546           | 489                                       | 109                                           | 93                | 16                    | 13                     | 5       | 15     | 1                   | 0                                    | 11                                           | 15           | 3            | 7            | 5                               | 1                            | 0                                        | 1              | 1                 | 18                   | 9                                 | 48                                | 33                                | 4  |
|          | May '17                    | 5893           | 1090                                      | 213                                           | 179               | 34                    | 17                     | 27      | 29     | 2                   | 3                                    | 19                                           | 29           | 5            | 14           | 10                              | 1                            | 0                                        | 1              | 11                | 37                   | 20                                | 46                                | 24                                | 5  |
|          | June '17                   | 5537           | 874                                       | 166                                           | 127               | 39                    | 14                     | 32      | 31     | 2                   | 6                                    | 17                                           | 31           | 4            | 23           | 4                               | 8                            | 3                                        | 5              | 8                 | 43                   | 20                                | 41                                | 20                                | 8  |
|          | July '17                   | 5615           | 1148                                      | 138                                           | 92                | 46                    | 28                     | 35      | 38     | 5                   | 3                                    | 48                                           | 38           | 3            | 26           | 9                               | 20                           | 13                                       | 7              | 10                | 38                   | 17                                | 40                                | 23                                | 6  |
|          | Aug '17                    | 5784           | 1698                                      | 222                                           | 138               | 84                    | 50                     | 55      | 72     | 12                  | 0                                    | 41                                           | 72           | 12           | 43           | 17                              | 20                           | 5                                        | 15             | 30                | 77                   | 31                                | 39                                | 22                                | 5  |
|          | Sep '17                    | 5449           | 1438                                      | 188                                           | 121               | 67                    | 45                     | 43      | 62     | 5                   | 0                                    | 30                                           | 62           | 10           | 33           | 19                              | 17                           | 10                                       | 7              | 25                | 54                   | 19                                | 40                                | 27                                | 6  |
|          | Oct '17                    | 5472           | 1526                                      | 193                                           | 129               | 64                    | 40                     | 46      | 61     | 3                   | 0                                    | 34                                           | 61           | 10           | 37           | 14                              | 37                           | 12                                       | 25             | 15                | 56                   | 21                                | 37                                | 19                                | 6  |
|          | Nov '17                    | 5203           | 1347                                      | 192                                           | 142               | 50                    | 30                     | 33      | 46     | 4                   | 0                                    | 25                                           | 46           | 3            | 30           | 13                              | 26                           | 11                                       | 15             | 7                 | 60                   | 24                                | 36                                | 18                                | 5  |
|          | Dec '17                    | 5368           | 1185                                      | 148                                           | 100               | 48                    | 40                     | 20      | 46     | 2                   | 0                                    | 27                                           | 46           | 7            | 23           | 16                              | 21                           | 8                                        | 13             | 21                | 40                   | 25                                | 37                                | 19                                | 10 |
| Jan '18  | 4749                       | 1284           | 162                                       | 95                                            | 67                | 44                    | 38                     | 58      | 6      | 3                   | 27                                   | 58                                           | 13           | 30           | 15           | 45                              | 22                           | 23                                       | 14             | 48                | 23                   | 29                                | 16                                | 5                                 |    |
| Feb '18  | 5465                       | 1261           | 150                                       | 99                                            | 51                | 37                    | 19                     | 40      | 8      | 3                   | 10                                   | 40                                           | 6            | 22           | 12           | 40                              | 15                           | 25                                       | 14             | 46                | 20                   | 23                                | 13                                | 7                                 |    |
| TOTAL    | 57081                      | 13340          | 1881                                      | 1315                                          | 566               | 358                   | 353                    | 498     | 50     | 18                  | 289                                  | 498                                          | 76           | 288          | 134          | 236                             | 99                           | 137                                      | 156            | 517               | 229                  | 416                               | 234                               | 67                                |    |

| Percentages of Specific Relevant Columns Within Table Above |                             |                                                 |                                       |                                               |                       |                        |                           |                          |                               |                                                    |                                              |              |              |              |                                      |                                          |                  |                  |                      |                           |                           |                           |  |
|-------------------------------------------------------------|-----------------------------|-------------------------------------------------|---------------------------------------|-----------------------------------------------|-----------------------|------------------------|---------------------------|--------------------------|-------------------------------|----------------------------------------------------|----------------------------------------------|--------------|--------------|--------------|--------------------------------------|------------------------------------------|------------------|------------------|----------------------|---------------------------|---------------------------|---------------------------|--|
| Mon./Yr.                                                    | MH Screen/ID/Order Actions  |                                                 |                                       | Pretrial/Magistrate Release Steps and Actions |                       |                        |                           |                          |                               |                                                    | Pretrial Case/Supervision Actions & Outcomes |              |              |              |                                      | Pretrial Risk Scores/Levels <sup>1</sup> |                  |                  | Length of Stay (LOS) |                           |                           |                           |  |
| MONTHS                                                      | % possible MH (of bookings) | % ordered assessed (of MH ID list) <sup>2</sup> | % not presented to Mag. (of eligible) | % presented to Mag. (of eligible)             | % fel chg (of col. F) | % misd chg (of col. F) | % granted bond (col. I/F) | % denied bond (col. I/F) | % rel.-other means (col. K/F) | % of MH-ID released via spec. processes (col. L/C) | % opened (of granted)                        | % Lvl 1 Supv | % Lvl 2 Supv | % Lvl 3 Supv | Successful% Closed of Total (col. Q) | Unsuccessful % Closed of Total (col. Q)  | % ORAS Low [0-2] | % ORAS Mod [3-5] | % ORAS High [6-9]    | % Change LOS of Column. C | % Change LOS of Column. D | % Change LOS of Column. I |  |
| APR '17                                                     | 19.2%                       | 22.3%                                           | 85.3%                                 | 14.7%                                         | 81.3%                 | 31.3%                  | 93.8%                     | 6.3%                     | 0.0%                          | 10.1%                                              | 100.0%                                       | 20.0%        | 46.7%        | 33.3%        | 0.0%                                 | 100.0%                                   | 3.6%             | 64.3%            | 32.1%                |                           |                           |                           |  |
| MAY '17                                                     | 18.5%                       | 19.5%                                           | 84.0%                                 | 16.0%                                         | 50.0%                 | 79.4%                  | 85.3%                     | 5.9%                     | 8.8%                          | 8.9%                                               | 100.0%                                       | 17.2%        | 48.3%        | 34.5%        | 0.0%                                 | 100.0%                                   | 16.2%            | 54.4%            | 29.4%                | -4%                       | -27%                      | 25%                       |  |
| JUN '17                                                     | 15.8%                       | 19.0%                                           | 76.5%                                 | 23.5%                                         | 35.9%                 | 82.1%                  | 79.5%                     | 5.1%                     | 15.4%                         | 10.2%                                              | 100.0%                                       | 12.9%        | 74.2%        | 12.9%        | 37.5%                                | 62.5%                                    | 11.3%            | 60.6%            | 28.2%                | -11%                      | -17%                      | 60%                       |  |
| JUL '17                                                     | 20.4%                       | 12.0%                                           | 66.7%                                 | 33.3%                                         | 60.9%                 | 76.1%                  | 82.6%                     | 10.9%                    | 6.5%                          | 34.8%                                              | 100.0%                                       | 7.9%         | 68.4%        | 23.7%        | 65.0%                                | 35.0%                                    | 15.4%            | 58.5%            | 26.2%                | -2%                       | 15%                       | -25%                      |  |
| AUG '17                                                     | 29.4%                       | 13.1%                                           | 62.2%                                 | 37.8%                                         | 59.5%                 | 65.5%                  | 85.7%                     | 14.3%                    | 0.0%                          | 18.5%                                              | 100.0%                                       | 16.7%        | 59.7%        | 23.6%        | 25.0%                                | 75.0%                                    | 21.7%            | 55.8%            | 22.5%                | -3%                       | -4%                       | -17%                      |  |
| SEP '17                                                     | 26.4%                       | 13.1%                                           | 64.4%                                 | 35.6%                                         | 67.2%                 | 64.2%                  | 92.5%                     | 7.5%                     | 0.0%                          | 16.0%                                              | 100.0%                                       | 16.1%        | 53.2%        | 30.6%        | 58.8%                                | 41.2%                                    | 25.5%            | 55.1%            | 19.4%                | 3%                        | 23%                       | 20%                       |  |
| OCT '17                                                     | 27.9%                       | 12.6%                                           | 66.8%                                 | 33.2%                                         | 62.5%                 | 71.9%                  | 95.3%                     | 4.7%                     | 0.0%                          | 17.6%                                              | 100.0%                                       | 16.4%        | 60.7%        | 23.0%        | 32.4%                                | 67.6%                                    | 16.3%            | 60.9%            | 22.8%                | -8%                       | -30%                      | 0%                        |  |
| Nov '17                                                     | 25.9%                       | 14.3%                                           | 74.0%                                 | 26.0%                                         | 60.0%                 | 66.0%                  | 92.0%                     | 8.0%                     | 0.0%                          | 13.0%                                              | 100.0%                                       | 6.5%         | 65.2%        | 28.3%        | 42.3%                                | 57.7%                                    | 7.7%             | 65.9%            | 26.4%                | -3%                       | -5%                       | -17%                      |  |
| Dec '17                                                     | 22.1%                       | 12.5%                                           | 67.6%                                 | 32.4%                                         | 83.3%                 | 41.7%                  | 95.8%                     | 4.2%                     | 0.0%                          | 18.2%                                              | 100.0%                                       | 15.2%        | 50.0%        | 34.8%        | 38.1%                                | 61.9%                                    | 24.4%            | 46.5%            | 29.1%                | 3%                        | 6%                        | 100%                      |  |
| Jan '18                                                     | 27.0%                       | 12.6%                                           | 58.6%                                 | 41.4%                                         | 65.7%                 | 56.7%                  | 86.6%                     | 9.0%                     | 4.5%                          | 16.7%                                              | 100.0%                                       | 22.4%        | 51.7%        | 25.9%        | 48.9%                                | 51.1%                                    | 16.5%            | 56.5%            | 27.1%                | -22%                      | -16%                      | -50%                      |  |
| Feb '18                                                     | 23.1%                       | 11.9%                                           | 66.0%                                 | 34.0%                                         | 72.5%                 | 37.3%                  | 78.4%                     | 15.7%                    | 5.9%                          | 6.7%                                               | 100.0%                                       | 15.0%        | 55.0%        | 30.0%        | 37.5%                                | 62.5%                                    | 17.5%            | 57.5%            | 25.0%                | -21%                      | -19%                      | 40%                       |  |
| AVG %                                                       | 23.2%                       | 14.8%                                           | 70.2%                                 | 29.8%                                         | 63.5%                 | 61.1%                  | 88.0%                     | 8.3%                     | 3.7%                          | 15.5%                                              | 100.0%                                       | 15.1%        | 57.6%        | 27.3%        | 35.0%                                | 65.0%                                    | 16.0%            | 57.8%            | 26.2%                | -6.7%                     | -7.4%                     | 13.7%                     |  |

Contained here are the raw/percents of monthly and YTD Caruth Smart Justice Grant data covering April- February 2018 which reflects program and performance activity via 23 Pretrial/Court and 15 ACS/clinical data elements. We continue to make excellent progress on activities/outcomes/reporting, and to meet monthly and year-to-date Grant performance metrics with a February 2018 monthly summary below.

**Highlights:** The CJ eligibility exclusion criteria for MHPR bonds was recently reduced per 2017 amendments to CCP 17.032, and will be reflected in future months. Additionally, 4 of the next 5 pretrial officers are being brought on board, and indigence screening staff are brought on soon as well. The new homeless diversion court recently began, but BH housing options continue to be a limiting factor for MHPR bond releases.

## January 2018 MHPR Bond Data Summary:

- 1261 were screened MH positive (**100% of all book-ins were MH screened**)
- 150 were found MHPR Bond eligible by PTS and ordered for assessment
- 121 were fully assessed (most with Rec's for Standard IOP and Routine OP, and 7 of those rec'd to **LOC 4/5 ACT/FACT** and referred to 2 of the 3 designated service providers)
- 33 were not fully assessed (see breakdown in sheet #3, table #3, columns B-F)
- 99 were disposed by other means prior to presentation to the Magistrate/Court (see notes, breakdown of reasons on worksheet #2 tables 1, 2 and 3)
- 51 were presented to the Court for bond decision
- 40 of those were granted bond and released (27 via "special release processes", formerly called *special program holds*, and 3 by other means)
- 8 of the 40 were denied bond and detained
- 40 bond-released defendants (**100% were opened by PTS**)
- 40 releasees (**100% were connected/referred to follow up treatment** by ACS and PTS)
- 40 MHPR Bond cases were closed by PTS (23 successful/23 unsuccessful)
- 7 following assessment, were for the first time identified/counted for **LOC 4-5 ACT/FACT/IOP**, and were referred to 2 of the 3 designated service providers
- 7 jail days length of stay (LOS) for those actually released via MHPR bond
- Recidivism in Feb. 2018 for all those identified as MH was 266 people for a total of 398 re-bookings, reflecting a to-date recidivism for all ID as MH of 17.6% (see sheet#5, Table 1)

## SMART JUSTICE GRANT - MENTAL HEALTH PR BOND PRETRIAL ACTIVITIES SUMMARY #2

| Col A        | Col B                                                                                                                                      | Col C         | Col D           | Col E               | Col F                  | Col G           | Col H           | Col I               | Col J            | Col K                | Col L                 | Col M     | Col N         | Col O       | Col P                        | Col Q                  | Col R                              | Col S      |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------------|------------------------|-----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-----------|---------------|-------------|------------------------------|------------------------|------------------------------------|------------|
| Months       | <b>BETA TESTING PERIOD - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]</b> <sup>1</sup> |               |                 |                     |                        |                 |                 |                     |                  |                      |                       |           |               |             |                              |                        |                                    |            |
|              | Attorney refusal                                                                                                                           | Case deferred | Charges dropped | Competency Concerns | Contested and detained | Court plea/disp | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other     | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact | Total      |
| APR '17      | 0                                                                                                                                          | 0             | 0               | 1                   | 0                      | 0               | 0               | 13                  | 0                | 43                   | 0                     | 5         | 0             | 12          | 0                            | 2                      | 17                                 | 93         |
| MAY '17      | 2                                                                                                                                          | 0             | 0               | 8                   | 0                      | 0               | 1               | 26                  | 0                | 29                   | 0                     | 24        | 0             | 25          | 0                            | 14                     | 32                                 | 161        |
| JUNE '17     | 0                                                                                                                                          | 1             | 0               | 8                   | 0                      | 0               | 0               | 14                  | 0                | 16                   | 0                     | 27        | 0             | 17          | 0                            | 11                     | 42                                 | 136        |
| JULY '17     | 0                                                                                                                                          | 0             | 0               | 6                   | 1                      | 0               | 0               | 16                  | 0                | 2                    | 1                     | 17        | 0             | 14          | 1                            | 13                     | 27                                 | 98         |
| <b>TOTAL</b> | <b>2</b>                                                                                                                                   | <b>1</b>      | <b>0</b>        | <b>23</b>           | <b>1</b>               | <b>0</b>        | <b>1</b>        | <b>69</b>           | <b>0</b>         | <b>90</b>            | <b>1</b>              | <b>73</b> | <b>0</b>      | <b>68</b>   | <b>1</b>                     | <b>40</b>              | <b>118</b>                         | <b>488</b> |

| Months       | <b>IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1]</b> <sup>2</sup> |               |                 |                     |                        |                 |                 |                     |                  |                      |                       |           |               |             |                              |                        |                                    |            |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------------|------------------------|-----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-----------|---------------|-------------|------------------------------|------------------------|------------------------------------|------------|
|              | Attorney refusal                                                                                                                             | Case deferred | Charges dropped | Competency Concerns | Contested and detained | Court plea/disp | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other     | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact | Total      |
| AUG '17      | 0                                                                                                                                            | 0             | 0               | 4                   | 0                      | 0               | 0               | 24                  | 0                | 13                   | 0                     | 25        | 0             | 32          | 0                            | 9                      | 34                                 | 141        |
| SEP '17      | 0                                                                                                                                            | 0             | 0               | 11                  | 0                      | 0               | 0               | 22                  | 0                | 5                    | 0                     | 10        | 0             | 24          | 0                            | 10                     | 44                                 | 126        |
| OCT '17      | 0                                                                                                                                            | 0             | 5               | 4                   | 0                      | 1               | 0               | 16                  | 1                | 15                   | 15                    | 5         | 3             | 34          | 5                            | 9                      | 11                                 | 124        |
| NOV '17      | 0                                                                                                                                            | 0             | 5               | 5                   | 0                      | 4               | 0               | 21                  | 0                | 13                   | 19                    | 0         | 2             | 39          | 14                           | 6                      | 10                                 | 138        |
| DEC '17      | 0                                                                                                                                            | 0             | 1               | 5                   | 0                      | 4               | 0               | 11                  | 0                | 2                    | 15                    | 0         | 4             | 24          | 8                            | 6                      | 16                                 | 96         |
| JAN '18      | 0                                                                                                                                            | 0             | 7               | 4                   | 0                      | 6               | 0               | 22                  | 0                | 6                    | 8                     | 1         | 1             | 21          | 12                           | 10                     | 8                                  | 106        |
| FEB '18      | 0                                                                                                                                            | 0             | 1               | 7                   | 0                      | 2               | 0               | 23                  | 0                | 5                    | 10                    | 1         | 3             | 19          | 4                            | 10                     | 3                                  | 88         |
| <b>TOTAL</b> | <b>0</b>                                                                                                                                     | <b>0</b>      | <b>19</b>       | <b>40</b>           | <b>0</b>               | <b>17</b>       | <b>0</b>        | <b>139</b>          | <b>1</b>         | <b>59</b>            | <b>67</b>             | <b>42</b> | <b>13</b>     | <b>193</b>  | <b>43</b>                    | <b>60</b>              | <b>126</b>                         | <b>819</b> |

| Months  | IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] |               |                 |                     |                        |                 |                 |                     |                  |                      |                       |       |               |             |                              |                        |                                    |  |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------------|------------------------|-----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-------|---------------|-------------|------------------------------|------------------------|------------------------------------|--|
|         | Attorney refusal                                                                                                                        | Case deferred | Chrages dropped | Competency Concerns | Contested and detained | Court plea/disp | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact |  |
| AUG '17 | 0%                                                                                                                                      | 0%            | 0%              | 3%                  | 0%                     | 0%              | 0%              | 17%                 | 0%               | 9%                   | 0%                    | 18%   | 0%            | 23%         | 0%                           | 6%                     | 24%                                |  |
| SEP '17 | 0%                                                                                                                                      | 0%            | 0%              | 9%                  | 0%                     | 0%              | 0%              | 17%                 | 0%               | 4%                   | 0%                    | 8%    | 0%            | 19%         | 0%                           | 8%                     | 35%                                |  |
| OCT '17 | 0%                                                                                                                                      | 0%            | 4%              | 3%                  | 0%                     | 1%              | 0%              | 13%                 | 1%               | 12%                  | 12%                   | 4%    | 2%            | 27%         | 4%                           | 7%                     | 9%                                 |  |
| NOV '17 | 0%                                                                                                                                      | 0%            | 4%              | 4%                  | 0%                     | 3%              | 0%              | 15%                 | 0%               | 9%                   | 14%                   | 0%    | 1%            | 28%         | 10%                          | 4%                     | 7%                                 |  |
| DEC '17 | 0%                                                                                                                                      | 0%            | 1%              | 5%                  | 0%                     | 4%              | 0%              | 11%                 | 0%               | 2%                   | 16%                   | 0%    | 4%            | 25%         | 8%                           | 6%                     | 17%                                |  |
| JAN '18 | 0%                                                                                                                                      | 0%            | 7%              | 4%                  | 0%                     | 6%              | 0%              | 21%                 | 0%               | 6%                   | 8%                    | 1%    | 1%            | 20%         | 11%                          | 9%                     | 8%                                 |  |
| FEB '18 | 0%                                                                                                                                      | 0%            | 1%              | 8%                  | 0%                     | 2%              | 0%              | 26%                 | 0%               | 6%                   | 11%                   | 1%    | 3%            | 22%         | 5%                           | 11%                    | 3%                                 |  |
| AVG %   | 0%                                                                                                                                      | 0%            | 2%              | 5%                  | 0%                     | 2%              | 0%              | 17%                 | 0%               | 7%                   | 9%                    | 5%    | 2%            | 23%         | 5%                           | 8%                     | 15%                                |  |

**SMART JUSTICE GRANT - ADAPT RESULTS/RECOMMENDATIONS FROM MH ASSESSMENTS FOR APRIL - DECEMBER 2017**

| Col A           | Col B                         | Col C                | Col D                                 | Col E                                                | Col F                                          | Col G        | Col H                | Col I                    | Col J                                 | Col K     | Col L     | Col M     | Col N          | Col O                | Col P                                 |
|-----------------|-------------------------------|----------------------|---------------------------------------|------------------------------------------------------|------------------------------------------------|--------------|----------------------|--------------------------|---------------------------------------|-----------|-----------|-----------|----------------|----------------------|---------------------------------------|
| Months          | Assessments Ordered - Results |                      |                                       |                                                      | Assessment Recommendations (LOCs) <sup>3</sup> |              |                      |                          |                                       |           |           |           |                |                      | Outcomes                              |
| APRIL-JUNE 2017 | Assessments Ordered           | Assessment Completed | Assessment not completed <sup>1</sup> | Assessment halted - competency concerns <sup>2</sup> | Urgent Care Clinic                             | IDD Services | Residential Services | Jail-based Psy. Services | Standard Intensive Outpt <sup>4</sup> | FACT      | ACT       | FDU       | Routine Outpt. | No BH Svs. Indicated | MHPR released & connected to services |
|                 | 488                           | 297                  | 191                                   | 0                                                    | 0                                              | 1            | 4                    | 13                       | 83                                    | 21        | 28        | 8         | 116            | 21                   | 75                                    |
| JULY '17        | 138                           | 101                  | 37                                    | 0                                                    | 1                                              | 0            | 1                    | 7                        | 35                                    | 6         | 6         | 2         | 40             | 3                    | 38                                    |
| AUG '17         | 222                           | 165                  | 57                                    | 5                                                    | 0                                              | 0            | 0                    | 0                        | 41                                    | 1         | 3         | 1         | 105            | 12                   | 72                                    |
| SEP '17         | 188                           | 143                  | 36                                    | 10                                                   | 0                                              | 2            | 0                    | 14                       | 45                                    | 1         | 4         | 4         | 67             | 5                    | 62                                    |
| OCT '17         | 192                           | 134                  | 52                                    | 6                                                    | 0                                              | 2            | 0                    | 9                        | 49                                    | 0         | 4         | 1         | 59             | 4                    | 61                                    |
| NOV '17         | 180                           | 121                  | 53                                    | 6                                                    | 0                                              | 1            | 0                    | 9                        | 34                                    | 2         | 6         | 2         | 61             | 3                    | 46                                    |
| DEC '17         | 153                           | 121                  | 29                                    | 4                                                    | 0                                              | 1            | 0                    | 7                        | 41                                    | 1         | 2         | 1         | 59             | 6                    | 46                                    |
| <b>TOTAL</b>    | <b>1561</b>                   | <b>1082</b>          | <b>455</b>                            | <b>31</b>                                            | <b>1</b>                                       | <b>7</b>     | <b>5</b>             | <b>59</b>                | <b>328</b>                            | <b>32</b> | <b>53</b> | <b>19</b> | <b>507</b>     | <b>54</b>            | <b>400</b>                            |

| Months          | Percentages of Certain Relevant Columns Within Table Above |                                       |                                        |                                         |                                              |              |                      |                          |                                       |             |             |             |                |                      |                                      |
|-----------------|------------------------------------------------------------|---------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------|--------------|----------------------|--------------------------|---------------------------------------|-------------|-------------|-------------|----------------|----------------------|--------------------------------------|
|                 | % of Assessments Ordered - Results                         |                                       |                                        |                                         | % of TOTAL Assessment Recommendations (LOCs) |              |                      |                          |                                       |             |             |             |                |                      | % Connected                          |
| APRIL-JUNE 2017 | % Assessments Ordered of MH ID (from Col. C, tab #1)       | % of Assessments Completed (Col. C/B) | % Assessments not completed (Col. D/C) | Assessment halted - competency concerns | Urgent Care Clinic                           | IDD Services | Residential Services | Jail-based Psy. Services | Standard Intensive Outpt <sup>4</sup> | FACT        | ACT         | FDU         | Routine Outpt. | No BH Svs. Indicated | MHPR releasees connected to services |
|                 | 19.9%                                                      | 60.9%                                 | 39.1%                                  | 0.0%                                    | 0.0%                                         | 0.3%         | 1.4%                 | 4.4%                     | 28.1%                                 | 7.1%        | 9.5%        | 2.7%        | 39.3%          | 7.1%                 | 100.0%                               |
| JULY '17        | 12.0%                                                      | 73.2%                                 | 26.8%                                  | 0.0%                                    | 1.0%                                         | 0.0%         | 1.0%                 | 6.9%                     | 34.7%                                 | 5.9%        | 5.9%        | 2.0%        | 39.6%          | 3.0%                 | 100.0%                               |
| AUG '17         | 13.1%                                                      | 74.3%                                 | 25.7%                                  | 3.0%                                    | 0.0%                                         | 0.0%         | 0.0%                 | 0.0%                     | 24.4%                                 | 0.6%        | 1.8%        | 0.6%        | 62.5%          | 7.1%                 | 100.0%                               |
| SEP '17         | 13.1%                                                      | 76.1%                                 | 19.1%                                  | 6.6%                                    | 0.0%                                         | 1.3%         | 0.0%                 | 9.2%                     | 29.6%                                 | 0.7%        | 2.6%        | 2.6%        | 44.1%          | 3.3%                 | 100.0%                               |
| OCT '17         | 12.6%                                                      | 69.8%                                 | 27.1%                                  | 4.5%                                    | 0.0%                                         | 1.5%         | 0.0%                 | 6.7%                     | 36.6%                                 | 0.0%        | 3.0%        | 0.7%        | 44.0%          | 3.0%                 | 100.0%                               |
| NOV '17         | 13.4%                                                      | 67.2%                                 | 29.4%                                  | 4.8%                                    | 0.0%                                         | 0.8%         | 0.0%                 | 7.3%                     | 27.4%                                 | 1.6%        | 4.8%        | 1.6%        | 49.2%          | 2.4%                 | 100.0%                               |
| DEC '17         | 12.9%                                                      | 79.1%                                 | 19.0%                                  | 3.3%                                    | 0.0%                                         | 0.8%         | 0.0%                 | 5.7%                     | 33.6%                                 | 0.8%        | 1.6%        | 0.8%        | 48.4%          | 4.9%                 | 100.0%                               |
| <b>AVG %</b>    | <b>13.8%</b>                                               | <b>71.5%</b>                          | <b>26.6%</b>                           | <b>3.2%</b>                             | <b>0.1%</b>                                  | <b>0.7%</b>  | <b>0.3%</b>          | <b>5.8%</b>              | <b>30.6%</b>                          | <b>2.4%</b> | <b>4.2%</b> | <b>1.6%</b> | <b>46.7%</b>   | <b>4.4%</b>          | <b>100.0%</b>                        |

| Months       | Reasons for and Percentage of Assessments Not Completed (Col. D) |                          |                            |                    |                     |            |                |
|--------------|------------------------------------------------------------------|--------------------------|----------------------------|--------------------|---------------------|------------|----------------|
|              | Client declined                                                  | Valid assessment on file | Released before assessment | Refused to present | Competency concerns | TOTAL      | % not assessed |
| AUG '17      | 31                                                               | 12                       | 12                         | 2                  | 5                   | 62         | 27.9%          |
| SEP '17      | 18                                                               | 10                       | 6                          | 2                  | 10                  | 46         | 24.5%          |
| OCT '17      | 14                                                               | 11                       | 22                         | 5                  | 6                   | 58         | 30.2%          |
| NOV '17      | 20                                                               | 14                       | 16                         | 3                  | 6                   | 59         | 32.8%          |
| DEC '17      | 8                                                                | 8                        | 9                          | 4                  | 4                   | 33         | 21.6%          |
| <b>TOTAL</b> | <b>91</b>                                                        | <b>55</b>                | <b>65</b>                  | <b>16</b>          | <b>31</b>           | <b>258</b> | <b>27.4%</b>   |

**SMART JUSTICE GRANT - ADAPT RESULTS/RECOMMENDATIONS/LOC'S BREAKDOWN FROM MH ASSESSMENTS FOR 2018**

| Col A          | Col B                         | Col C                | Col D                                 | Col E                                                | Col F                                          | Col G                    | Col H                 | Col I                | Col J                | Col K                     | Col L                    | Col M                | Col N          | Col O                | Col P                                 |
|----------------|-------------------------------|----------------------|---------------------------------------|------------------------------------------------------|------------------------------------------------|--------------------------|-----------------------|----------------------|----------------------|---------------------------|--------------------------|----------------------|----------------|----------------------|---------------------------------------|
| Months         | Assessments Ordered - Results |                      |                                       |                                                      | Assessment Recommendations (LOCs) <sup>3</sup> |                          |                       |                      |                      |                           |                          |                      |                |                      | Outcomes                              |
| JAN - DEC 2018 | Assessments Ordered           | Assessment Completed | Assessment not completed <sup>1</sup> | Assessment halted - competency concerns <sup>2</sup> | IDD Services                                   | Jail-based Psy. Services | LOC 1S / Standard IOP | LOC 2 / Standard IOP | LOC 3 / Standard IOP | LOC 4 FACT / Standard IOP | LOC 4 ACT / Standard IOP | LOC 5 / Standard IOP | Routine Outpt. | No BH Svs. Indicated | MHPR released & connected to services |
| JAN '18        | 164                           | 120                  | 41                                    | 5                                                    | 2                                              | 7                        | 31                    | 28                   | 20                   | 4                         | 1                        | 2                    | 13             | 10                   | 58                                    |
| FEB '18        | 140                           | 89                   | 47                                    | 5                                                    | 0                                              | 8                        | 28                    | 14                   | 18                   | 2                         | 2                        | 3                    | 4              | 7                    | 40                                    |
| TOTAL          | 304                           | 209                  | 88                                    | 10                                                   | 2                                              | 15                       | 59                    | 42                   | 38                   | 6                         | 3                        | 5                    | 17             | 17                   | 98                                    |

| Months         | Percentages of Certain Relevant Columns Within Table Above |                                       |                                        |                                         |                                              |                          |                       |                      |                      |                           |                          |                      |                |                      |                                      |
|----------------|------------------------------------------------------------|---------------------------------------|----------------------------------------|-----------------------------------------|----------------------------------------------|--------------------------|-----------------------|----------------------|----------------------|---------------------------|--------------------------|----------------------|----------------|----------------------|--------------------------------------|
|                | % of Assessments Ordered - Results                         |                                       |                                        |                                         | % of TOTAL Assessment Recommendations (LOCs) |                          |                       |                      |                      |                           |                          |                      |                |                      | % Connected                          |
| JAN - DEC 2018 | % Assessments Ordered of MH ID (from Col. C, tab #1)       | % of Assessments Completed (Col. C/B) | % Assessments not completed (Col. D/C) | Assessment halted - competency concerns | IDD Services                                 | Jail-based Psy. Services | LOC 1S / Standard IOP | LOC 2 / Standard IOP | LOC 3 / Standard IOP | LOC 4 FACT / Standard IOP | LOC 4 ACT / Standard IOP | LOC 5 / Standard IOP | Routine Outpt. | No BH Svs. Indicated | MHPR releasees connected to services |
| JAN '18        | 12.8%                                                      | 73.2%                                 | 25.0%                                  | 4.1%                                    | 1.6%                                         | 5.7%                     | 25.2%                 | 22.8%                | 16.3%                | 3.3%                      | 0.8%                     | 1.6%                 | 10.6%          | 8.1%                 | 100.0%                               |
| FEB '18        | 11.1%                                                      | 63.6%                                 | 52.8%                                  | 5.5%                                    | 0.0%                                         | 8.8%                     | 30.8%                 | 15.4%                | 19.8%                | 2.2%                      | 2.2%                     | 3.3%                 | 4.4%           | 7.7%                 | 100.0%                               |
| AVG %          | 11.9%                                                      | 68.4%                                 | 38.9%                                  | 4.8%                                    | 0.8%                                         | 7.2%                     | 28.0%                 | 19.1%                | 18.0%                | 2.7%                      | 1.5%                     | 2.5%                 | 7.5%           | 7.9%                 | 100.0%                               |

| Months  | Reasons for and Percentage of Assessments Not Completed (Col. D) |                          |                            |                    |                     |       |                |
|---------|------------------------------------------------------------------|--------------------------|----------------------------|--------------------|---------------------|-------|----------------|
|         | Client declined                                                  | Valid assessment on file | Released before assessment | Refused to present | Competency concerns | TOTAL | % not assessed |
| JAN '18 | 16                                                               | 12                       | 8                          | 5                  | 5                   | 46    | 28.0%          |
| FEB '18 | 16                                                               | 15                       | 11                         | 5                  | 5                   | 52    | 37.1%          |
| TOTAL   | 32                                                               | 27                       | 19                         | 10                 | 10                  | 98    | 32.6%          |

| Months  | LOC 4 [ACT & FACT] & LOC 5 Referrals from ADAPT <sup>5</sup> |           |     |      |       |
|---------|--------------------------------------------------------------|-----------|-----|------|-------|
|         | Category LOC 4 & 5                                           | Metrocare | IPS | CFGC | Total |
| JAN '18 | LOC 4 ACT                                                    | 1         | 0   | 0    | 1     |
|         | LOC 4 FACT                                                   | 0         | 4   | 0    | 4     |
|         | LOC 5                                                        | 1         | 1   | 0    | 2     |
| FEB '18 | LOC 4 ACT                                                    | 2         | 0   | 0    | 2     |
|         | LOC 4 FACT                                                   | 0         | 2   | 0    | 2     |
|         | LOC 5/ST-IOP                                                 | 3         | 0   | 0    | 3     |

## SMART JUSTICE GRANT - MENTAL HEALTH PR BOND LENGTH OF STAY AND RECIDIVISM SUMMARY

| Col A                                                                    | Col B                      | Col C          | Col D                        | Col E                                         | Col F             | Col G      | Col H      | Col I      | Col J     | Col K               | Col L                                | Col W                                          | Col X                                          | Col Y                                          | Col Z                                                | Col AA                                            |
|--------------------------------------------------------------------------|----------------------------|----------------|------------------------------|-----------------------------------------------|-------------------|------------|------------|------------|-----------|---------------------|--------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| Length of Stays (for Column C, D and I) and Recidivism Rates of Column C |                            |                |                              |                                               |                   |            |            |            |           |                     |                                      |                                                |                                                |                                                |                                                      |                                                   |
| Mon./Yr.                                                                 | MH Screen/ID/Order Actions |                |                              | Pretrial/Magistrate Release Steps and Actions |                   |            |            |            |           |                     |                                      | Length of Stay [LOS]                           |                                                |                                                | Recidivism                                           |                                                   |
| Month                                                                    | Book-ins                   | ID-possible MH | MHPR Eligible-Assess Ordered | Not presented to Mag.                         | Presented to Mag. | Fel Chg.   | Misd chg.  | Granted    | Denied    | Rel. by other means | Total releases via Special Processes | Avg Jail Stay of Column C. (days) <sup>1</sup> | Avg Jail Stay of Column D. (days) <sup>2</sup> | Avg Jail Stay of Column I. (days) <sup>3</sup> | Recidivated Individuals of ID'd (col.C) <sup>4</sup> | Repeat Bookins of those ID'd (col.C) <sup>5</sup> |
| Apr '17-30                                                               | 2546                       | 489            | 109                          | 93                                            | 16                | 13         | 5          | 15         | 1         | 0                   | 11                                   | 48                                             | 33                                             | 4                                              | 4                                                    | 4                                                 |
| May '17                                                                  | 5893                       | 1090           | 213                          | 179                                           | 34                | 17         | 27         | 29         | 2         | 3                   | 19                                   | 46                                             | 24                                             | 5                                              | 27                                                   | 31                                                |
| June '17                                                                 | 5537                       | 874            | 166                          | 127                                           | 39                | 14         | 32         | 31         | 2         | 6                   | 17                                   | 41                                             | 20                                             | 8                                              | 63                                                   | 73                                                |
| July '17                                                                 | 5615                       | 1148           | 138                          | 92                                            | 46                | 28         | 35         | 38         | 5         | 3                   | 48                                   | 40                                             | 23                                             | 6                                              | 122                                                  | 148                                               |
| Aug '17                                                                  | 5784                       | 1698           | 222                          | 138                                           | 84                | 50         | 55         | 72         | 12        | 0                   | 41                                   | 39                                             | 22                                             | 5                                              | 165                                                  | 208                                               |
| Sep '17                                                                  | 5449                       | 1438           | 188                          | 121                                           | 67                | 45         | 43         | 62         | 5         | 0                   | 30                                   | 40                                             | 27                                             | 6                                              | 190                                                  | 246                                               |
| Oct '17                                                                  | 5472                       | 1526           | 193                          | 129                                           | 64                | 40         | 46         | 59         | 3         | 0                   | 34                                   | 37                                             | 19                                             | 6                                              | 206                                                  | 282                                               |
| Nov '17                                                                  | 5203                       | 1347           | 192                          | 142                                           | 50                | 30         | 33         | 46         | 4         | 0                   | 25                                   | 36                                             | 18                                             | 5                                              | 219                                                  | 313                                               |
| Dec '17                                                                  | 5368                       | 1185           | 148                          | 100                                           | 48                | 40         | 20         | 46         | 2         | 0                   | 27                                   | 37                                             | 19                                             | 10                                             | 212                                                  | 282                                               |
| Jan '18                                                                  | 4749                       | 1284           | 162                          | 95                                            | 67                | 44         | 38         | 58         | 6         | 3                   | 27                                   | 29                                             | 16                                             | 5                                              | 248                                                  | 360                                               |
| Feb '18                                                                  | 5465                       | 1261           | 150                          | 99                                            | 51                | 37         | 19         | 40         | 8         | 3                   | 10                                   | 23                                             | 13                                             | 7                                              | 266                                                  | 398                                               |
| <b>TOTAL</b>                                                             | <b>57081</b>               | <b>13340</b>   | <b>1881</b>                  | <b>1315</b>                                   | <b>566</b>        | <b>358</b> | <b>353</b> | <b>496</b> | <b>50</b> | <b>18</b>           | <b>289</b>                           | <b>416</b>                                     | <b>234</b>                                     | <b>67</b>                                      | <b>1722</b>                                          | <b>2345</b>                                       |
| <b>Recidivism</b>                                                        |                            |                |                              |                                               |                   |            |            |            |           |                     |                                      |                                                |                                                |                                                | <b>% of Total ID'd</b>                               | <b>12.9%</b>                                      |

| Percentages of Specific Relevant Columns Within Table Above |                            |                            |                                    |                                               |                                   |                       |                        |                           |                          |                               |                                                    |                           |                           |                           |
|-------------------------------------------------------------|----------------------------|----------------------------|------------------------------------|-----------------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------------|--------------------------|-------------------------------|----------------------------------------------------|---------------------------|---------------------------|---------------------------|
| Mon./Yr.                                                    | MH Screen/ID/Order Actions |                            |                                    | Pretrial/Magistrate Release Steps and Actions |                                   |                       |                        |                           |                          |                               |                                                    | Length of Stay [LOS]      |                           |                           |
| MONTHS                                                      |                            | % possible MH (of bookins) | % ordered assessed (of MH ID list) | % not presented to Mag. (of eligible)         | % presented to Mag. (of eligible) | % fel chg (of col. F) | % misd chg (of col. F) | % granted bond (col. I/F) | % denied bond (col. I/F) | % rel.-other means (col. K/F) | % of MH-ID released via spec. processes (col. L/C) | % Change LOS of Column. C | % Change LOS of Column. D | % Change LOS of Column. I |
| APR '17                                                     |                            | 19.2%                      | 22.3%                              | 85.3%                                         | 14.7%                             | 81.3%                 | 31.3%                  | 93.8%                     | 6.3%                     | 0.0%                          | 10.1%                                              |                           |                           |                           |
| MAY '17                                                     |                            | 18.5%                      | 19.5%                              | 84.0%                                         | 16.0%                             | 50.0%                 | 79.4%                  | 85.3%                     | 5.9%                     | 8.8%                          | 8.9%                                               | -4%                       | -27%                      | 25%                       |
| JUN '17                                                     |                            | 15.8%                      | 19.0%                              | 76.5%                                         | 23.5%                             | 35.9%                 | 82.1%                  | 79.5%                     | 5.1%                     | 15.4%                         | 10.2%                                              | -11%                      | -17%                      | 60%                       |
| JUL '17                                                     |                            | 20.4%                      | 12.0%                              | 66.7%                                         | 33.3%                             | 60.9%                 | 76.1%                  | 82.6%                     | 10.9%                    | 6.5%                          | 34.8%                                              | -2%                       | 15%                       | -25%                      |
| AUG '17                                                     |                            | 29.4%                      | 13.1%                              | 62.2%                                         | 37.8%                             | 59.5%                 | 65.5%                  | 85.7%                     | 14.3%                    | 0.0%                          | 18.5%                                              | -3%                       | -4%                       | -17%                      |
| SEP '17                                                     |                            | 26.4%                      | 13.1%                              | 64.4%                                         | 35.6%                             | 67.2%                 | 64.2%                  | 92.5%                     | 7.5%                     | 0.0%                          | 16.0%                                              | 3%                        | 23%                       | 20%                       |
| OCT '17                                                     |                            | 27.9%                      | 12.6%                              | 66.8%                                         | 33.2%                             | 62.5%                 | 71.9%                  | 92.2%                     | 4.7%                     | 0.0%                          | 17.6%                                              | -8%                       | -30%                      | 0%                        |
| Nov '17                                                     |                            | 25.9%                      | 14.3%                              | 74.0%                                         | 26.0%                             | 60.0%                 | 66.0%                  | 92.0%                     | 8.0%                     | 0.0%                          | 13.0%                                              | -3%                       | -5%                       | -17%                      |
| Dec '17                                                     |                            | 22.1%                      | 12.5%                              | 67.6%                                         | 32.4%                             | 83.3%                 | 41.7%                  | 95.8%                     | 4.2%                     | 0.0%                          | 18.2%                                              | 3%                        | 6%                        | 100%                      |
| Jan '18                                                     |                            | 27.0%                      | 12.6%                              | 58.6%                                         | 41.4%                             | 65.7%                 | 56.7%                  | 86.6%                     | 9.0%                     | 4.5%                          | 16.7%                                              | -22%                      | -16%                      | -50%                      |
| Feb '18                                                     |                            | 23.1%                      | 11.9%                              | 66.0%                                         | 34.0%                             | 72.5%                 | 37.3%                  | 78.4%                     | 15.7%                    | 5.9%                          | 6.7%                                               | -21%                      | -19%                      | 40%                       |
| <b>AVG %</b>                                                |                            | <b>23.2%</b>               | <b>14.8%</b>                       | <b>70.2%</b>                                  | <b>29.8%</b>                      | <b>63.5%</b>          | <b>61.1%</b>           | <b>87.7%</b>              | <b>8.3%</b>              | <b>3.7%</b>                   | <b>15.5%</b>                                       | <b>-6.7%</b>              | <b>-7.4%</b>              | <b>13.7%</b>              |

<sup>1</sup> **Note: column W=** Length of jail stay (LOS) for those ID'd as MH (Column C) & lower table shows average LOS change up/down month over month.

<sup>2</sup> **Note: column X =** Length of jail stay (LOS) for those ID'd as MH/ordered assessed (col. D) with lower table showing ave. LOS change up/down)

<sup>3</sup> **Note: column Y =** Length of jail stay (LOS) for those assessed/released (col. E) and lower table showing ave. LOS change up/down)

<sup>4</sup> **Note: column Z =** number of persons booking back in by month of Col. C (does NOT count the first booking, only subsequent)

<sup>5</sup> **Note: column AA =** number of bookings back in by month (of col. C) for those persons reported in col. Z



| FY2018 Public Defender's Office<br>Summary Statistics for Misdemeanor Courts<br>April 2018 |             |                    |
|--------------------------------------------------------------------------------------------|-------------|--------------------|
| Court/Judge                                                                                | New Cases   | Total Dispositions |
| CCC #1/Patterson (2 PD AVG 200)                                                            | 100         | 140                |
| CCC #2/Hayes (1 PD AVG 100)                                                                | 106         | 87                 |
| CCC #3/Skemp (2 PD AVG 200)                                                                | 210         | 202                |
| CCC #4/Mulder (1 PD AVG 100)                                                               | 99          | 110                |
| CCC #5/Green (1 PD AVG 100)                                                                | 100         | 100                |
| CCC #6/King (1 PD AVG 100)                                                                 | 100         | 125                |
| CCC #7/Crowder (2 PD AVG 200)                                                              | 200         | 162                |
| CCC #8/Yoo (1 PD AVG 100)                                                                  | 101         | 40                 |
| CCC #9/Hoffman (1 PD AVG 100)                                                              | 100         | 73                 |
| CCC #10/Canás (1 PD AVG 75)                                                                | 74          | 57                 |
| CCC #11/Kelly (1 PD AVG 75)                                                                | 87          | 89                 |
| CCCAP #2/Rosenfield (1 PD AVG 100)                                                         | 33          | 30                 |
| Floater (1 PD AVG 100)                                                                     | 99          | 99                 |
| <b>Y-T-D Totals</b>                                                                        | <b>1409</b> | <b>1314</b>        |
| <b>Courts are required to assign an average of 100 cases per month to each PD.</b>         |             |                    |

CCC 1: One PD in this two PD court is vacant.

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

CCCAP 2: This position was vacant until April 23, 2018.

| FY2018 Public Defender's Office<br>Summary Statistics for Felony Courts<br>April 2018 |            |                    |
|---------------------------------------------------------------------------------------|------------|--------------------|
| Court/Judge                                                                           | New Cases  | Total Dispositions |
| CDC - Burns (1 PD AVG. 30)                                                            | 25         | 24                 |
| CDC #2 - Kennedy (3 PD AVG. 90)                                                       | 92         | 97                 |
| CDC #3 - G. Lewis (2 PD AVG. 60)                                                      | 61         | 59                 |
| CDC #4 - Collins (2 PD AVG. 60)                                                       | 69         | 58                 |
| CDC #5 - Thompson (2 PD AVG. 60)                                                      | 60         | 46                 |
| CDC #6 - Howard (1 PD AVG. 30)                                                        | 26         | 26                 |
| CDC #7 - Fargo (2 PD AVG. 60)                                                         | 62         | 70                 |
| 194th - White (2 PD AVG. 60)                                                          | 69         | 59                 |
| 195th - Garza (2 PD AVG. 60)                                                          | 60         | 41                 |
| 203rd - Hawthorne (2 PD AVG. 60)                                                      | 77         | 44                 |
| 204th - Kemp (No PD)                                                                  | 0          | 0                  |
| 265th - Bennett (2 PD AVG. 60)                                                        | 61         | 48                 |
| 282nd - Givens (3 PD AVG. 90)                                                         | 90         | 69                 |
| 283rd - Francis (2 PD AVG. 60)                                                        | 61         | 82                 |
| 291st - Mitchell (2 PD AVG. 60)                                                       | 60         | 63                 |
| 292nd - Birmingham (2 PD AVG. 60)                                                     | 63         | 55                 |
| 363rd - Holmes (2 PD AVG. 60)                                                         | 60         | 54                 |
| <b>Y-T-D Totals</b>                                                                   | <b>996</b> | <b>895</b>         |
| <b>Courts are required to assign between 30 &amp; 35 cases per month per PD.</b>      |            |                    |

CDC 1: The PD in this court is on intermittent FMLA.

| HARRY INGRAM |                              | FY2018 ATLAS STATISTICS        |              |     |     |       |     |           |                         |            |        | 203/HAWTHORNE      |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|-----|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| April        | 47                           | 0                              | 47           | 0   | 0   | 0     | 0   | 0         | 2                       | 0          | 0      | 2                  | 45                        | 26                         | 0                               | 0                         | 26   |

| HARRY INGRAM |                                       | FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS |                                            |                 |     |     |       |           |       |                           |                                           | CCCAP1/WADE                     |                                |        |
|--------------|---------------------------------------|----------------------------------------------|--------------------------------------------|-----------------|-----|-----|-------|-----------|-------|---------------------------|-------------------------------------------|---------------------------------|--------------------------------|--------|
| MONTH        | BEGINNING<br># OF<br>PENDING<br>CASES | Rediverts                                    | +NEW<br>CASES<br>RECEIVED<br>THIS<br>MONTH | =TOTAL<br>CASES | TBJ | TBC | PLEAS | DISMISSAL | OTHER | TOTAL<br>DISPOSI<br>TIONS | ENDING<br>#<br>PENDIN<br>G<br>CASES<br>** | CURRE<br>NT<br>PARTIC<br>IPANTS | NUMBE<br>R OF<br>GRADU<br>ATES | BOND** |
| April        | 110                                   | 0                                            | 4                                          | 114             | 0   | 0   | 0     | 0         | 0     | 0                         | 114                                       | 22                              | 0                              | 22     |

| HARRY INGRAM |                              | FY2018 S.E.T. STATISTICS       |              |     |     |       |     |           |                         |            |        | 291st              |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|-----|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| April        | 52                           | 16                             | 68           | 0   | 0   | 0     | 0   | 3         | 0                       | 0          | 3      | 6                  | 62                        | 23                         | 0                               | 0                         | 23   |

| April     |                                       | FY2018 MHPD STATS                          |                 |        |       |                |                 |            |                 |               |                             |                 |
|-----------|---------------------------------------|--------------------------------------------|-----------------|--------|-------|----------------|-----------------|------------|-----------------|---------------|-----------------------------|-----------------|
| MONTH     | BEGINNING<br># OF<br>PENDING<br>CASES | +NEW<br>CASES<br>RECEIVED<br>THIS<br>MONTH | =TOTAL<br>CASES | TRIALS | PLEAS | COND.<br>DISM. | REVO-<br>CATION | DISMISSALS | INCOMPET<br>ENT | REFER<br>RALS | OTHER<br>COUNSEL<br>L APPT. | TOTAL<br>CLOSED |
| R. LENOX  | 218                                   | 23                                         | 241             | 0      | 14    | 3              | 1               | 1          | 3               | 0             | 0                           | 29              |
| L. TAYLOR | 202                                   | 15                                         | 217             | 0      | 5     | 5              | 1               | 0          | 0               | 2             | 3                           | 16              |

| MALCOM HARDEN |                         |                            | FY2018 FELONY COMPETENCY STATISTICS |     |                          |       |                      |            |           |               |                |                       |                      |              |       |                                  |
|---------------|-------------------------|----------------------------|-------------------------------------|-----|--------------------------|-------|----------------------|------------|-----------|---------------|----------------|-----------------------|----------------------|--------------|-------|----------------------------------|
|               | BEGINNING<br># OF CASES | NEW CASES<br>THIS<br>MONTH | TBJ                                 | TBC | Alt.<br>Trial<br>Dispos. | PLEAS | REVO-<br>CATION<br>S | DISMISSALS | PROBATION | COMP.<br>HRG. | EXTENS<br>IONS | CIVIL<br>COMMIT<br>T. | MHMR<br>REFERR<br>AL | CONSUL<br>TS | OTHER | ENDING<br>OF<br>PEOPLE<br>IN OCR |
| April         | 155                     | 15                         | 0                                   | 0   | 0                        | 2     | 2                    | 4          | 0         | 0             | 0              | 0                     | 0                    | 0            | 1     | 12                               |

| MALCOM HARDEN |                         |                            | FY2018 MISDEMEANOR COMPETENCY STATISTICS |     |                          |       |                      |            |           |               |                |                       |                      |              |       |                                  |
|---------------|-------------------------|----------------------------|------------------------------------------|-----|--------------------------|-------|----------------------|------------|-----------|---------------|----------------|-----------------------|----------------------|--------------|-------|----------------------------------|
| MONTH         | BEGINNING<br># OF CASES | NEW CASES<br>THIS<br>MONTH | TBJ                                      | TBC | Alt.<br>Trial<br>Dispos. | PLEAS | REVO-<br>CATION<br>S | DISMISSALS | PROBATION | COMP.<br>HRG. | EXTENS<br>IONS | CIVIL<br>COMMIT<br>T. | MHMR<br>REFERR<br>AL | CONSU<br>LTS | OTHER | ENDING<br>OF<br>PEOPLE<br>IN OCR |
| April         | 144                     | 30                         | 0                                        | 0   | 0                        | 0     | 0                    | 29         | 0         | 24            | 1              | 2                     | 0                    | 0            | 0     | 22                               |

| April      |                          | MI Court                  |                                        |                         |                                         |                                       |                            |                                               |                               |                                        |                                    |                   |                            |                            |                          |                              |                   |                  |                              |
|------------|--------------------------|---------------------------|----------------------------------------|-------------------------|-----------------------------------------|---------------------------------------|----------------------------|-----------------------------------------------|-------------------------------|----------------------------------------|------------------------------------|-------------------|----------------------------|----------------------------|--------------------------|------------------------------|-------------------|------------------|------------------------------|
| MONTH      | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT GARLAND AND BEHAVIORAL | NEW CLIENTS AT ZALE LIPSHY | NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT METHUEN DIST RICHARDSON | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT VA | NEW CLIENTS AT WELLB RIDGE | NEW CLIENTS AT TIMBER LAWN | NEW CLIENTS AT GLEN OAKS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT |
| L. ROBERTS | 93                       | 32                        | 1                                      | 0                       | 0                                       | 28                                    | 0                          | 11                                            | 0                             | 4                                      | 0                                  | 0                 | 0                          | 0                          | 17                       | 2                            | 0                 | 8                | 8                            |
| L. TAYLOR  | 62                       | 0                         | 0                                      | 8                       | 21                                      | 3                                     | 4                          | 3                                             | 21                            | 0                                      | 2                                  | 0                 | 0                          | 0                          | 0                        | 1                            | 0                 | 4                | 2                            |
| R. BLACK   | 44                       | 0                         | 0                                      | 0                       | 22                                      | 0                                     | 0                          | 0                                             | 22                            | 0                                      | 0                                  | 0                 | 0                          | 0                          | 0                        | 4                            | 0                 | 0                | 0                            |

| RANDA BLACK |             | MI COURT                     |                          |                         | *Number of new cases decreased due to increase in 46B cases. |                     |            |            |
|-------------|-------------|------------------------------|--------------------------|-------------------------|--------------------------------------------------------------|---------------------|------------|------------|
| MONTH       | NEW CLIENTS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT TO TSH | CONTESTED COMMIT TO TSH | RECOMMITMENTS                                                | MEDICATION HEARINGS | OUTPATIENT | JURY TRIAL |
| Page 34     |             |                              |                          |                         |                                                              |                     |            |            |
| April       | 16          | 0                            | 2                        | 9                       | 6                                                            | 14                  | 0          | 0          |

| MICHAELA HIMES |                                            |                                                           | MHPR BOND STATS                         |                                    |                       |
|----------------|--------------------------------------------|-----------------------------------------------------------|-----------------------------------------|------------------------------------|-----------------------|
| MONTH          | INITIAL<br>ELIGIBL<br>ITY<br>DAILY<br>LIST | MHPR<br>BOND<br>APPOIN<br>TMENTS<br>FROM<br>DAILY<br>LIST | MHPR<br>BOND<br>HEARING-<br>GRANTE<br>D | MHPR<br>BOND<br>HEARING-<br>DENIED | TOTAL<br>HEARIN<br>GS |
| April          | 1385                                       | 181                                                       | 46                                      | 6                                  | 52                    |

# ATRS

05-11-18

## Efficiency of the Jail Clinical Evaluation Process

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The average lag time of the clinical evaluations during the month of April was 6.3 days with a range of 0-12.

## Productivity (Jail Screens & Evaluations)

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|              |                                                   |
|--------------|---------------------------------------------------|
| Jan          | Evaluations: 218<br>Screenings: 187               |
| Feb          | Evaluations: 187<br>Screenings: 127               |
| March        | Evaluations: 175<br>Screenings: 138               |
| <b>April</b> | <b>Evaluations: 215</b><br><b>Screenings: 170</b> |

## CSCD Residential Placements

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Below are the numbers for the current Facility Census as of 5/4/2018.

3 DDC MALE beds available- 2 waiting, 1 expected for Monday 5/7/2018 (awaiting 0 Medical records)

4 DDC FEMALE beds available- 3 waiting, 1 expected for Monday 5/7/2018 (awaiting 2 Medical records)

0 JTC MALE beds available - 29 waiting, 5 expected for Tuesday 5/8/2018 (awaiting 22 Medical records)

5 JTC FEMALE beds available- 7 waiting, 3 expected for Tuesday 5/8/2018 (awaiting 4 Medical records)

DDC CENSUS: 53 (27 MALES, 26 FEMALES)

JTC CENSUS: 236 (161 MALES, 75 FEMALES)

TOTAL CENSUS: 289

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# Community Residential

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## **Homeward Bound**

Census: 0

Waiting: 5

## **Nexus Recovery Center**

Census: 8

Waiting: 9

## **The Salvation Army**

Census: 8

Waiting: 15

## **Out of County Residential Placements**

(extension of JTC beds)-We have 2 probationers at out of county facilities due to language

# CSCD placements (start of April)

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## **DIRECT COUNT AND NEW PLACEMENTS**

### Felony

*Direct 18114*

*New 465(APR)*

### Misdemeanor

*Direct 6279*

*New 521 (APR) (including 93 felony reductions)*

*Indirect 19092*

### Jail Competency Stats 2018

|                                                                                                                                                                                                                                                                                       | Jan | Feb | March | April | May | June | July                                                                                                           | Aug | Sept | Oct | Nov | Dec |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-------|-------|-----|------|----------------------------------------------------------------------------------------------------------------|-----|------|-----|-----|-----|
| Active                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Incompetent                                                                                                                                                                                                                                                               | 61  | 45  | 63    | 50    |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Waiting for the hospital - End of month                                                                                                                                                                                                                                               | 132 | 133 | 134   | 137   |     |      |                                                                                                                |     |      |     |     |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 72  | 69  | 65    | 68    |     |      |                                                                                                                |     |      |     |     |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 60  | 64  | 69    | 69    |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Returned to jail from the hospital                                                                                                                                                                                                                                                    | 22  | 36  | 28    | 21    |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Closed                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Competent                                                                                                                                                                                                                                                                 | 37  | 35  | 40    | 60    |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Admitted to the state hospital                                                                                                                                                                                                                                                        | 35  | 36  | 38    | 47    |     |      |                                                                                                                |     |      |     |     |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 6   | 8   | 5     | 4     |     |      |                                                                                                                |     |      |     |     |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 29  | 28  | 33    | 43    |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Total Competency Evaluations Completed                                                                                                                                                                                                                                                | 98  | 80  | 103   | 110   |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Average Wait Times                                                                                                                                                                                                                                                                    |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Males                                                                                                                                                                                                                                                  |     |     |       |       |     |      | 64 days                                                                                                        |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Females                                                                                                                                                                                                                                                |     |     |       |       |     |      | 37 days                                                                                                        |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males                                                                                                                                                                                                                           |     |     |       |       |     |      | 268 days                                                                                                       |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females                                                                                                                                                                                                                         |     |     |       |       |     |      | 82 days                                                                                                        |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Males                                                                                                                                                                                                                                                |     |     |       |       |     |      | NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 21 days |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Females                                                                                                                                                                                                                                              |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate. |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |

## Monthly JIMI/STELLA Jail Mental Health Flag Report

### 2017 TOTALS

|                      | Total Bookins | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
|----------------------|---------------|----------------------------------------------------------|-----------------------------------|--------------|----------|-------------|----------|-------------|
| YEARLY 2017<br>TOTAL | 66,154        | 31,849                                                   |                                   | 11,324       | 4,028    | 14,787      | 3,127    | 22,826      |
|                      |               |                                                          | Percentages                       | 35.56%       | 12.65%   | 46.43%      | 9.82%    | 71.67%      |

### 2018 TOTALS

| MONTH  | Total Bookins | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
|--------|---------------|----------------------------------------------------------|-----------------------------------|--------------|----------|-------------|----------|-------------|
| Jan-18 | 5,318         | 3,349                                                    |                                   | 966          | 525      | 1,368       | 355      | 2109        |
| Feb-18 | 4,715         | 2,992                                                    |                                   | 927          | 517      | 1,299       | 333      | 1920        |
|        |               |                                                          | Percentages                       | 30.98%       | 17.28%   | 41.98%      | 11.13%   | 64.17%      |
| Mar-18 | 5,465         | 3,449                                                    |                                   | 967          | 555      | 1,262       | 401      | 2,169       |
|        |               |                                                          | Percentages                       | 28.04%       | 16.09%   | 36.59%      | 11.63%   | 62.89%      |
| Apr-18 | 5,394         | 3,406                                                    |                                   | 1,384        | 531      | 1,463       | 240      | 2,183       |
|        |               |                                                          | Percentages                       | 40.63%       | 15.59%   | 42.95%      | 7.05%    | 64.09%      |

**\*Note:** Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories. Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.

### Mental Health Flag Categories Explained

|               |                                                                                                                                           |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| NorthStar ID: | Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system            |
| NTBHA ID:     | Individuals who have an identified service utilization and service ID from the current mental health NTBHA system                         |
| TLETS Match:  | Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service |
| PAP Flag:     | Parkland Jail Health Psychological Assessment Program                                                                                     |
| MH AIS Flag:  | Individuals flagged for mental health concerns through the bookin process (from the gold form)                                            |