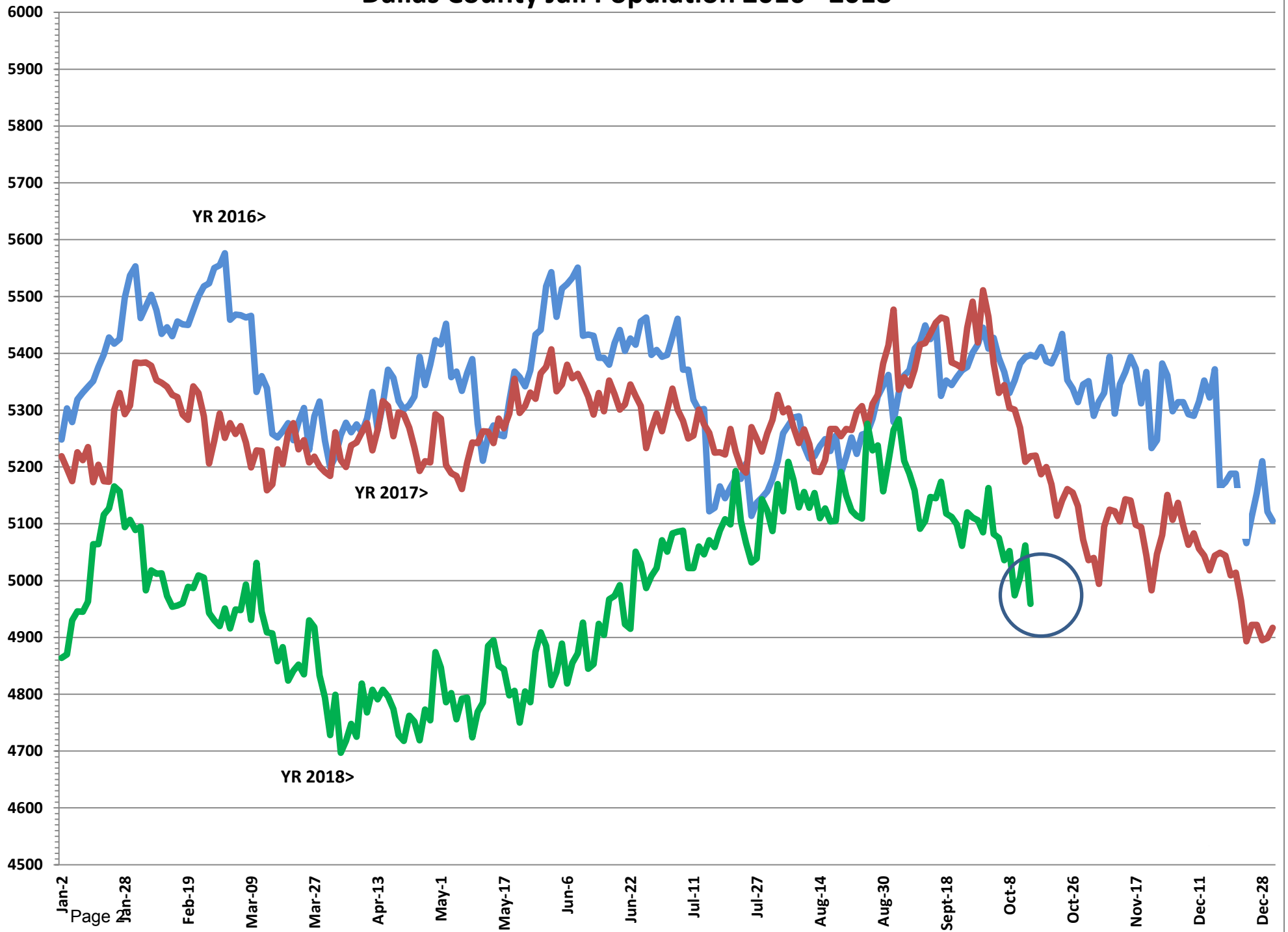


**Jail Population Committee Meeting**  
**October 19<sup>Th</sup>, 2018 at 10:00 am**  
**FCCB, 1<sup>st</sup> floor, Room A5**

**AGENDA**

1. **Jail Population** – Snapshot 10/16/18 -4,959
2. Jail Population **monthly averages & graphs/charts** *(pages 2 thru 7)*
  - 09/18: 4,959 (-196)
  - 08/18: 5,155 (+63)
  - 07/18: 5,092 (+163)
3. **SEP highlights: High:**09/03 **5,309** & **Low:** 09/21 of **5,061** Range of **248**
4. Book-in avgs. Sep 174; Aug 196; July 187; June 190 : May 181; Apr 180
5. DEWR bucket comparison & addendum *(pages 8 & 9)*
6. DEWR bucket monthly averages *(page 10)*
7. Release totals by category & addendum *(pages 11 & 12)*
8. Average length of stay based on released reason & addendum *(pages 13 & 14)*
- A. Jail Population Management**
  1. Community Response Team/ (SJU) *(page 15)*
  2. TDC Desk Activity Reports *(page 16)*
  3. Waivers by Court and by Month *(page 17)*
  4. Grand Jury Processing
  5. Felony Courts monthly dispositions & Pending Dispo by Court *(pages 18 &19)*
  6. Average Jail Pop Totals for Pending Disp. By Court *(page 20)*
  7. DA's cases pending lab analysis *(page 21)*
  8. Misdemeanor Courts' Imitative *(pages 22 & 23)*
  9. Discussion items: DMU, GMJ, Women in Jail
10. Special Programs list: There are 140 inmates scheduled for release to special programs.  
Wilmer 38, ISF 85, RTC 12, and 5 for Mental Health
11. Pre-Trial Release monthly statistics *(page 24)*
12. Bond Supervision Unit monthly report *(page 25)*
13. Alternative Sentencing Program stats *(pages 26 & 27)*
14. Caruth Grant MHPR Bond Statistics *(pages 28 & 29)*
- B. Public Defender's Office Activities**
  1. Monthly Court Stats *(page 30)*
  2. Mental Health Stats *(page 31)*
- C. CSCD Updates**  
ATRS STATS *(pages 32 & 33)*
- D. Mental Health/NorthSTAR/TLETS Intakes**
  1. Outpatient Competency cases & State Hospital monthly admissions *(page 34)*
  2. Monthly JIMI/STELLA Jail Mental Health Flag Report *(page 35)*

# Dallas County Jail Population 2016 - 2018

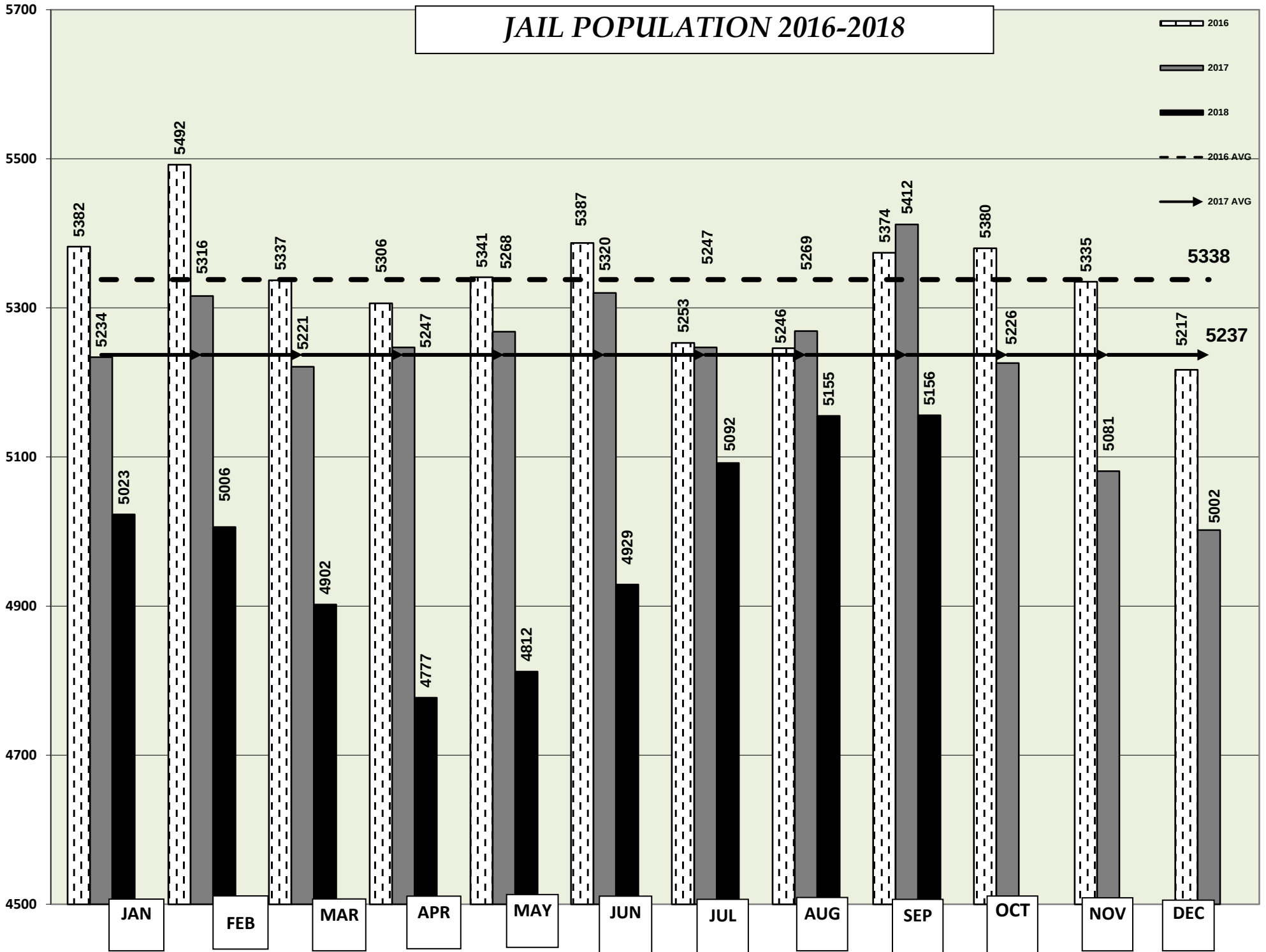


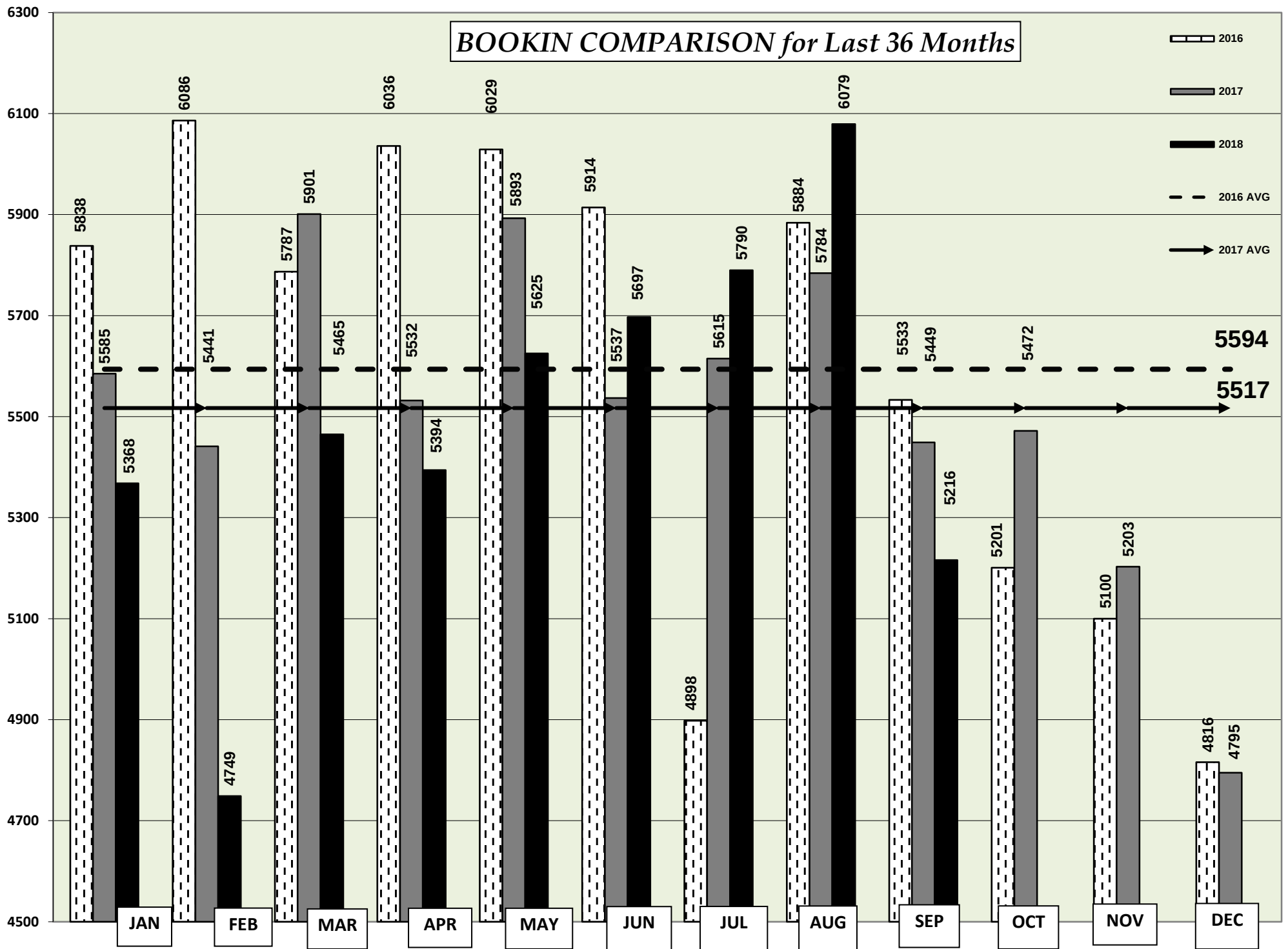
**Dallas County Jail Population 3-year statistical summary for 2016, 2017, & 2018**

| <b>JAIL POPULATION MONTHLY AVERAGES</b> |                         |                     |               |                         |                     |               |                         |
|-----------------------------------------|-------------------------|---------------------|---------------|-------------------------|---------------------|---------------|-------------------------|
| <b>2016</b>                             | <b>Jail Pop<br/>AVG</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Jail Pop<br/>AVG</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Jail Pop<br/>AVG</b> |
| <b>Jan-16</b>                           | 5382                    | 5338                | <b>Jan-17</b> | 5234                    | 5237                | <b>Jan-18</b> | 5023                    |
| <b>Feb-16</b>                           | 5492                    | 5338                | <b>Feb-17</b> | 5316                    | 5237                | <b>Feb-18</b> | 5006                    |
| <b>Mar-16</b>                           | 5337                    | 5338                | <b>Mar-17</b> | 5221                    | 5237                | <b>Mar-18</b> | 4902                    |
| <b>Apr-16</b>                           | 5306                    | 5338                | <b>Apr-17</b> | 5247                    | 5237                | <b>Apr-18</b> | 4777                    |
| <b>May-16</b>                           | 5341                    | 5338                | <b>May-17</b> | 5268                    | 5237                | <b>May-18</b> | 4812                    |
| <b>Jun-16</b>                           | 5387                    | 5338                | <b>Jun-17</b> | 5320                    | 5237                | <b>Jun-18</b> | 4929                    |
| <b>Jul-16</b>                           | 5253                    | 5338                | <b>Jul-17</b> | 5247                    | 5237                | <b>Jul-18</b> | 5092                    |
| <b>Aug-16</b>                           | 5246                    | 5338                | <b>Aug-17</b> | 5269                    | 5237                | <b>Aug-18</b> | 5155                    |
| <b>Sep-16</b>                           | 5374                    | 5338                | <b>Sep-17</b> | 5412                    | 5237                | <b>Sep-18</b> | 5156                    |
| <b>Oct-16</b>                           | 5380                    | 5338                | <b>Oct-17</b> | 5226                    | 5237                | <b>Oct-18</b> |                         |
| <b>Nov-16</b>                           | 5335                    | 5338                | <b>Nov-17</b> | 5081                    | 5237                | <b>Nov-18</b> |                         |
| <b>Dec-16</b>                           | 5217                    | 5338                | <b>Dec-17</b> | 5002                    | 5237                | <b>Dec-18</b> |                         |
| <b>YR AVG</b>                           | <b>5338</b>             |                     | <b>YR AVG</b> | <b>5237</b>             |                     | <b>YR AVG</b> | <b>4984</b>             |

| <b>BOOKINS MONTHLY TOTALS</b> |                          |                     |               |                          |                     |               |                          |
|-------------------------------|--------------------------|---------------------|---------------|--------------------------|---------------------|---------------|--------------------------|
| <b>2016</b>                   | <b>Total<br/>bookins</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Total<br/>bookins</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Total<br/>bookins</b> |
| <b>Jan-16</b>                 | 5838                     | 5594                | <b>Jan-17</b> | 5585                     | 5517                | <b>Jan-18</b> | 5368                     |
| <b>Feb-16</b>                 | 6086                     | 5594                | <b>Feb-17</b> | 5441                     | 5517                | <b>Feb-18</b> | 4749                     |
| <b>Mar-16</b>                 | 5787                     | 5594                | <b>Mar-17</b> | 5901                     | 5517                | <b>Mar-18</b> | 5465                     |
| <b>Apr-16</b>                 | 6036                     | 5594                | <b>Apr-17</b> | 5532                     | 5517                | <b>Apr-18</b> | 5394                     |
| <b>May-16</b>                 | 6029                     | 5594                | <b>May-17</b> | 5893                     | 5517                | <b>May-18</b> | 5625                     |
| <b>Jun-16</b>                 | 5914                     | 5594                | <b>Jun-17</b> | 5537                     | 5517                | <b>Jun-18</b> | 5697                     |
| <b>Jul-16</b>                 | 4898                     | 5594                | <b>Jul-17</b> | 5615                     | 5517                | <b>Jul-18</b> | 5790                     |
| <b>Aug-16</b>                 | 5884                     | 5594                | <b>Aug-17</b> | 5784                     | 5517                | <b>Aug-18</b> | 6079                     |
| <b>Sep-16</b>                 | 5533                     | 5594                | <b>Sep-17</b> | 5449                     | 5517                | <b>Sep-18</b> | 5216                     |
| <b>Oct-16</b>                 | 5201                     | 5594                | <b>Oct-17</b> | 5472                     | 5517                | <b>Oct-18</b> |                          |
| <b>Nov-16</b>                 | 5100                     | 5594                | <b>Nov-17</b> | 5203                     | 5517                | <b>Nov-18</b> |                          |
| <b>Dec-16</b>                 | 4816                     | 5594                | <b>Dec-17</b> | 4795                     | 5517                | <b>Dec-18</b> |                          |
| <b>YR AVG</b>                 | <b>5594</b>              |                     | <b>YR AVG</b> | <b>5517</b>              |                     | <b>YR AVG</b> | <b>5487</b>              |
| <b>TOTAL</b>                  | <b>67,122</b>            |                     | <b>TOTAL</b>  | <b>66,207</b>            |                     | <b>TOTAL</b>  | <b>49,383</b>            |

# JAIL POPULATION 2016-2018





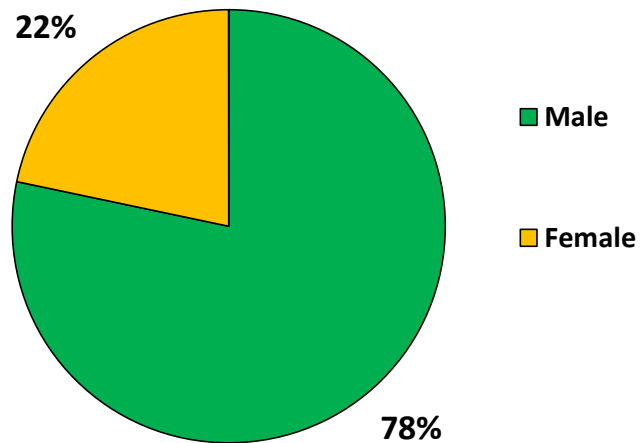
**DEWR SEPTEMBER 2018**

|                                    | 9/1         | 9/2         | 9/3         | 9/4         | 9/5         | 9/6         | 9/7         | 9/8         | 9/9         | 9/10        | 9/11        | 9/12        | 9/13        | 9/14        | 9/15        | 9/16        | 9/17        | 9/18        | 9/19        | 9/20        | 9/21        | 9/22        | 9/23        | 9/24        | 9/25        | 9/26        | 9/27        | 9/28        | 9/29        | 9/30        | Avg         |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Felony not filed</b>            | 307         | 349         | 370         | 376         | 339         | 327         | 327         | 338         | 358         | 370         | 324         | 333         | 340         | 337         | 362         | 379         | 406         | 375         | 362         | 334         | 326         | 329         | 359         | 382         | 331         | 337         | 334         | 315         | 312         | 319         | <b>345</b>  |
| <b>Felony pend. Grand Jury</b>     | 659         | 655         | 648         | 655         | 676         | 683         | 657         | 641         | 637         | 636         | 684         | 666         | 661         | 649         | 626         | 623         | 616         | 634         | 633         | 650         | 632         | 621         | 619         | 626         | 634         | 638         | 636         | 620         | 625         | 627         | <b>642</b>  |
| <b>Felony not incl. SJF</b>        | 1735        | 1736        | 1733        | 1734        | 1733        | 1728        | 1737        | 1730        | 1728        | 1726        | 1720        | 1728        | 1739        | 1725        | 1720        | 1718        | 1712        | 1712        | 1707        | 1708        | 1697        | 1699        | 1701        | 1700        | 1720        | 1722        | 1729        | 1712        | 1735        | 1731        | <b>1722</b> |
| <b>SJF pend dispo</b>              | 288         | 289         | 290         | 290         | 296         | 292         | 298         | 283         | 284         | 283         | 276         | 290         | 287         | 303         | 292         | 292         | 291         | 293         | 297         | 293         | 299         | 284         | 284         | 281         | 286         | 279         | 268         | 272         | 272         | 271         | <b>287</b>  |
| <b>PV-Felony</b>                   | 295         | 301         | 308         | 311         | 316         | 310         | 304         | 301         | 305         | 309         | 301         | 298         | 289         | 290         | 282         | 288         | 295         | 291         | 294         | 273         | 273         | 261         | 273         | 281         | 273         | 273         | 273         | 272         | 275         | 282         | <b>290</b>  |
| <b>TDC over 10y/appeal</b>         | 372         | 372         | 372         | 372         | 385         | 330         | 342         | 360         | 360         | 324         | 318         | 328         | 339         | 353         | 367         | 367         | 366         | 352         | 336         | 333         | 359         | 375         | 375         | 345         | 361         | 370         | 363         | 382         | 403         | 403         | <b>359</b>  |
| <b>Bench Warrants</b>              | 36          | 36          | 36          | 36          | 38          | 39          | 38          | 41          | 41          | 41          | 37          | 37          | 39          | 41          | 44          | 44          | 43          | 44          | 47          | 46          | 46          | 46          | 46          | 43          | 45          | 45          | 47          | 48          | 48          | 48          | <b>42</b>   |
| <b>TDC&lt;10yr/appeal</b>          | 11          | 11          | 11          | 11          | 11          | 12          | 13          | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 13          | 13          | 13          | 13          | 13          | 13          | 13          | 13          | 13          | 14          | 14          | 14          | <b>13</b>   |
| <b>Sentd. SJF</b>                  | 61          | 61          | 61          | 61          | 65          | 66          | 53          | 64          | 64          | 64          | 61          | 62          | 69          | 70          | 76          | 76          | 76          | 79          | 80          | 92          | 75          | 78          | 78          | 78          | 77          | 68          | 76          | 81          | 85          | 85          | <b>71</b>   |
| <b>SJF on appeal</b>               | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>SJF serv in co jail</b>         | 104         | 101         | 97          | 94          | 93          | 86          | 89          | 90          | 88          | 87          | 87          | 90          | 89          | 85          | 91          | 89          | 83          | 84          | 80          | 79          | 83          | 87          | 87          | 84          | 87          | 87          | 85          | 90          | 91          | 86          | <b>88</b>   |
| <b>Misd. not filed</b>             | 147         | 172         | 180         | 190         | 186         | 175         | 162         | 147         | 162         | 178         | 147         | 138         | 132         | 119         | 114         | 120         | 134         | 141         | 133         | 121         | 106         | 105         | 120         | 145         | 133         | 136         | 130         | 106         | 110         | 124         | <b>140</b>  |
| <b>Misd. filed pend.</b>           | 209         | 216         | 218         | 217         | 227         | 233         | 231         | 216         | 218         | 217         | 236         | 227         | 204         | 203         | 198         | 196         | 201         | 197         | 193         | 192         | 201         | 204         | 201         | 200         | 200         | 181         | 180         | 191         | 187         | 188         | <b>206</b>  |
| <b>Misd-PV</b>                     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>Serv in jail (Cond of Prob)</b> | 64          | 60          | 53          | 49          | 49          | 50          | 53          | 52          | 44          | 42          | 48          | 50          | 51          | 50          | 51          | 45          | 43          | 45          | 54          | 49          | 54          | 58          | 53          | 52          | 53          | 53          | 54          | 54          | 53          | 49          | <b>51</b>   |
| <b>Serving Co time &amp; fines</b> | 57          | 55          | 52          | 48          | 51          | 53          | 53          | 52          | 51          | 48          | 53          | 56          | 57          | 58          | 61          | 58          | 57          | 58          | 61          | 69          | 68          | 70          | 64          | 56          | 60          | 58          | 56          | 58          | 59          | 55          | <b>57</b>   |
| <b>Serv fines/CT cost only</b>     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>Out of county/state</b>         | 91          | 97          | 103         | 83          | 85          | 86          | 68          | 75          | 79          | 82          | 65          | 66          | 78          | 74          | 84          | 82          | 88          | 59          | 68          | 70          | 69          | 79          | 81          | 82          | 70          | 71          | 83          | 85          | 91          | 93          | <b>80</b>   |
| <b>Parole Violations</b>           | 276         | 279         | 283         | 284         | 291         | 283         | 282         | 281         | 288         | 289         | 292         | 298         | 309         | 297         | 297         | 298         | 300         | 302         | 298         | 303         | 299         | 296         | 302         | 299         | 301         | 304         | 300         | 288         | 285         | 287         | <b>293</b>  |
| <b>SAFPF</b>                       | 127         | 127         | 126         | 124         | 106         | 96          | 104         | 108         | 108         | 107         | 111         | 106         | 110         | 116         | 124         | 124         | 123         | 129         | 123         | 125         | 130         | 138         | 138         | 137         | 139         | 138         | 139         | 145         | 148         | 148         | <b>124</b>  |
| <b>Special Programs</b>            | 134         | 134         | 134         | 120         | 127         | 125         | 126         | 131         | 131         | 128         | 105         | 105         | 113         | 120         | 119         | 119         | 108         | 97          | 102         | 108         | 114         | 121         | 122         | 114         | 111         | 107         | 113         | 121         | 125         | 125         | <b>119</b>  |
| <b>Other- Incompetent</b>          | 134         | 134         | 134         | 134         | 131         | 133         | 131         | 131         | 131         | 128         | 127         | 122         | 123         | 134         | 134         | 134         | 130         | 129         | 128         | 128         | 131         | 131         | 131         | 131         | 129         | 123         | 126         | 128         | 128         | 128         | <b>130</b>  |
| <b>US Marshall holds</b>           | 12          | 12          | 12          | 12          | 12          | 12          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 11          | 10          | 9           | 9           | 9           | 11          | 11          | <b>11</b>   |
| <b>Contempt-in Jail</b>            | 13          | 12          | 12          | 13          | 13          | 17          | 18          | 19          | 19          | 19          | 17          | 14          | 14          | 14          | 14          | 14          | 16          | 13          | 11          | 11          | 12          | 14          | 14          | 14          | 12          | 14          | 13          | 9           | 11          | 11          | <b>14</b>   |
| <b>Contempt-Furlough</b>           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>PEACE Bond</b>                  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>TYC hold</b>                    | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>Immigration hold</b>            | 18          | 18          | 0           | 1           | 7           | 5           | 13          | 12          | 0           | 1           | 2           | 5           | 6           | 4           | 8           | 2           | 4           | 13          | 15          | 7           | 9           | 12          | 1           | 2           | 13          | 13          | 5           | 7           | 6           | 0           | <b>7</b>    |
| <b>Class C Misd. only</b>          | 41          | 32          | 20          | 16          | 23          | 26          | 31          | 22          | 27          | 22          | 23          | 29          | 24          | 19          | 26          | 13          | 22          | 22          | 23          | 19          | 18          | 32          | 11          | 4           | 21          | 21          | 31          | 20          | 21          | 10          | <b>22</b>   |
| <b>Contract inmates</b>            | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>US Military hold</b>            | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | <b>0</b>    |
| <b>Default</b>                     | 74          | 50          | 49          | 34          | 24          | 44          | 47          | 35          | 42          | 33          | 32          | 32          | 49          | 59          | 34          | 48          | 35          | 24          | 43          | 65          | 36          | 27          | 36          | 40          | 32          | 46          | 32          | 58          | 36          | 35          | <b>41</b>   |
| <b>With Furlough added</b>         | 5266        | 5309        | 5302        | 5265        | 5284        | 5211        | 5188        | 5154        | 5190        | 5159        | 5091        | 5105        | 5147        | 5145        | 5149        | 5154        | 5174        | 5118        | 5112        | 5099        | 5061        | 5091        | 5120        | 5120        | 5111        | 5106        | 5095        | 5085        | 5131        | 5130        | 5156        |
| <b>Jail Population-Actual</b>      | <b>5265</b> | <b>5309</b> | <b>5302</b> | <b>5265</b> | <b>5284</b> | <b>5211</b> | <b>5188</b> | <b>5154</b> | <b>5190</b> | <b>5159</b> | <b>5091</b> | <b>5105</b> | <b>5147</b> | <b>5145</b> | <b>5149</b> | <b>5154</b> | <b>5174</b> | <b>5118</b> | <b>5112</b> | <b>5099</b> | <b>5061</b> | <b>5091</b> | <b>5120</b> | <b>5120</b> | <b>5111</b> | <b>5106</b> | <b>5095</b> | <b>5085</b> | <b>5131</b> | <b>5130</b> | <b>5156</b> |
| <b>INTAKES</b>                     | <b>189</b>  | <b>142</b>  | <b>124</b>  | <b>190</b>  | <b>214</b>  | <b>208</b>  | <b>171</b>  | <b>143</b>  | <b>130</b>  | <b>168</b>  | <b>243</b>  | <b>197</b>  | <b>212</b>  | <b>195</b>  | <b>139</b>  | <b>134</b>  | <b>144</b>  | <b>224</b>  | <b>186</b>  | <b>189</b>  | <b>188</b>  | <b>116</b>  | <b>113</b>  | <b>185</b>  | <b>213</b>  | <b>204</b>  | <b>172</b>  | <b>216</b>  | <b>139</b>  | <b>128</b>  | <b>174</b>  |
| <b>RELEASES</b>                    | <b>138</b>  | <b>121</b>  | <b>135</b>  | <b>192</b>  | <b>209</b>  | <b>276</b>  | <b>239</b>  | <b>117</b>  | <b>128</b>  | <b>220</b>  | <b>249</b>  | <b>194</b>  | <b>195</b>  | <b>202</b>  | <b>132</b>  | <b>94</b>   | <b>166</b>  | <b>237</b>  | <b>227</b>  | <b>192</b>  | <b>203</b>  | <b>109</b>  | <b>79</b>   | <b>190</b>  | <b>201</b>  | <b>217</b>  | <b>208</b>  | <b>178</b>  | <b>133</b>  | <b>101</b>  | <b>176</b>  |
| <b>VARIANCE</b>                    | <b>51</b>   | <b>21</b>   | <b>-11</b>  | <b>-2</b>   | <b>5</b>    | <b>-68</b>  | <b>-68</b>  | <b>26</b>   | <b>2</b>    | <b>-52</b>  | <b>-6</b>   | <b>3</b>    | <b>17</b>   | <b>-7</b>   | <b>7</b>    | <b>40</b>   | <b>-22</b>  | <b>-13</b>  | <b>-41</b>  | <b>-3</b>   | <b>-15</b>  | <b>7</b>    | <b>34</b>   | <b>-5</b>   | <b>12</b>   | <b>-13</b>  | <b>-36</b>  | <b>38</b>   | <b>6</b>    | <b>27</b>   | <b>-2</b>   |

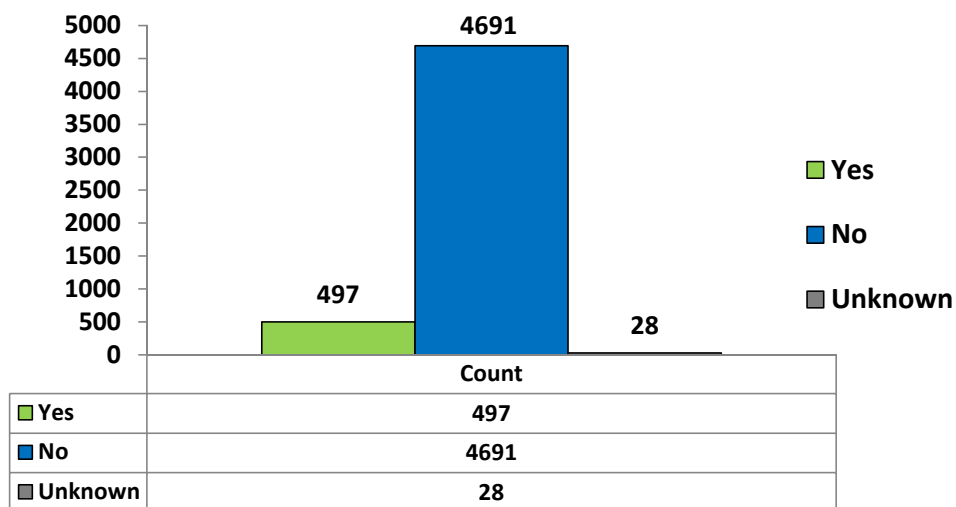
|                            |                      |              |                       |              |                            |                |          |                     |
|----------------------------|----------------------|--------------|-----------------------|--------------|----------------------------|----------------|----------|---------------------|
| <b>ALS for releases 26</b> | <b>Total Bookins</b> | <b>5,216</b> | <b>Total Releases</b> | <b>5,282</b> | <b>Total Jail Bed Days</b> | <b>159,828</b> | <b>=</b> | <b>\$ 8,848,063</b> |
|----------------------------|----------------------|--------------|-----------------------|--------------|----------------------------|----------------|----------|---------------------|

# SEPTEMBER 2018 BOOK-INS SNAPSHOT

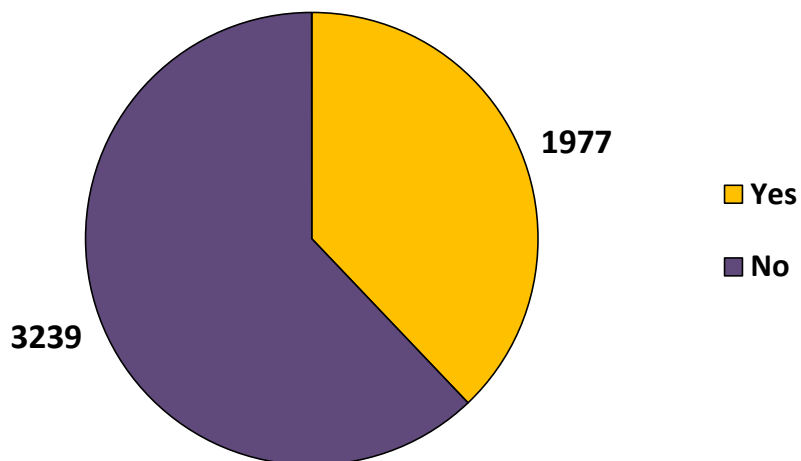
## AUGUST 2018 BookIn Gender



## SEP 2018 BookIn Homelessness



## SEPTEMBER 2018 BookIn MH Flagged



## DEWR BUCKET COMPARISON

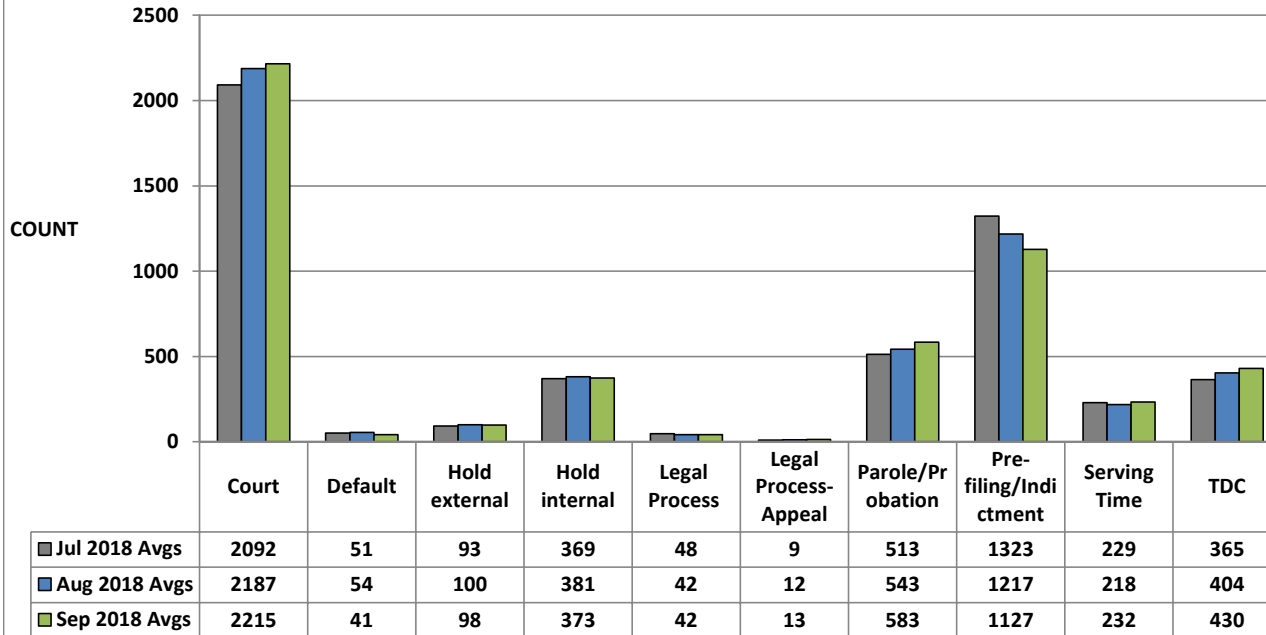
| BUCKET NAMES                | SEP 2017 vs<br>2018 | SEP<br>17   | SEP<br>18   | JUL<br>18   | AUG<br>18   | SEP<br>18   | AUG vs<br>SEP |
|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Variance                    |                     |             |             |             |             |             |               |
| <b>SPECIAL FOCUS</b>        |                     |             |             |             |             |             |               |
| Fel.pend excl.SJF           | <b>83</b>           | 1639        | 1722        | 1625        | 1719        | 1722        | <b>3</b>      |
| State Jail Felony           | <b>34</b>           | 253         | 287         | 256         | 268         | 287         | <b>19</b>     |
| PV-Felony                   | <b>77</b>           | 213         | 290         | 244         | 281         | 290         | <b>9</b>      |
| Felony pend Grand Jury      | <b>41</b>           | 601         | 642         | 768         | 709         | 642         | <b>-67</b>    |
| Parole Violator only        | <b>2</b>            | 291         | 293         | 269         | 262         | 293         | <b>31</b>     |
| Special Programs            | <b>-73</b>          | 192         | 119         | 137         | 138         | 119         | <b>-19</b>    |
| <b>TRENDING UP</b>          |                     |             |             |             |             |             |               |
| SAFPF                       | <b>-101</b>         | 225         | 124         | 95          | 111         | 124         | <b>13</b>     |
| Sentenced to SJF            | <b>-26</b>          | 97          | 71          | 78          | 69          | 71          | <b>2</b>      |
| Serving County Time         | <b>-24</b>          | 81          | 57          | 61          | 52          | 57          | <b>5</b>      |
| Serv as Cond of Prob.       | <b>-16</b>          | 67          | 51          | 49          | 44          | 51          | <b>7</b>      |
| Misdemeanors pending        | <b>-10</b>          | 216         | 206         | 211         | 200         | 206         | <b>6</b>      |
| SJF-Serv Co.Jail (12.44a)   | <b>-3</b>           | 91          | 88          | 85          | 84          | 88          | <b>4</b>      |
| TDC<10yr/appeal             | <b>2</b>            | 11          | 13          | 9           | 12          | 13          | <b>1</b>      |
| <b>TRENDING DOWN</b>        |                     |             |             |             |             |             |               |
| Felony Not Filed            | <b>-47</b>          | 392         | 345         | 389         | 348         | 345         | <b>-3</b>     |
| Class C Misd. only          | <b>-6</b>           | 28          | 22          | 22          | 25          | 22          | <b>-3</b>     |
| Incompetent                 | <b>-5</b>           | 135         | 130         | 137         | 132         | 130         | <b>-2</b>     |
| US Marshal                  | <b>5</b>            | 6           | 11          | 15          | 13          | 11          | <b>-2</b>     |
| <b>STABLE</b>               |                     |             |             |             |             |             |               |
| Bench Warrants              | <b>7</b>            | 35          | 42          | 48          | 42          | 42          | <b>0</b>      |
| Immigration                 | <b>2</b>            | 5           | 7           | 5           | 7           | 7           | <b>0</b>      |
| Contempt in Jail            | <b>0</b>            | 14          | 14          | 12          | 13          | 14          | <b>1</b>      |
| TYC                         | <b>0</b>            | 0           | 0           | 0           | 0           | 0           | <b>0</b>      |
| Out of Co/State             | <b>-3</b>           | 83          | 80          | 73          | 80          | 80          | <b>0</b>      |
| <b>Jail Population Avg.</b> | <b>-256</b>         | <b>5412</b> | <b>5156</b> | <b>5092</b> | <b>5155</b> | <b>5156</b> | <b>1</b>      |

**DEWR BUCKET MONTHLY AVERAGES**

|                        | Sep 16 | Oct 16 | Nov 16 | Dec 16 | Jan 17 | Feb 17 | Mar 17 | Apr 17 | May 17 | Jun 17 | Jul 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 | Jul 18 | Aug 18 | Sep 18 | Avg   |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Felony not filed       | 371    | 338    | 308    | 305    | 363    | 386    | 349    | 378    | 396    | 378    | 369    | 374    | 392    | 376    | 394    | 372    | 357    | 315    | 322    | 325    | 340    | 381    | 389    | 348    | 345    | 347   |
| Felony pend GJ         | 632    | 671    | 564    | 516    | 583    | 630    | 636    | 651    | 587    | 600    | 687    | 574    | 601    | 728    | 649    | 657    | 709    | 615    | 517    | 608    | 581    | 619    | 768    | 709    | 642    | 641   |
| Fel.pend excl.SJF      | 1812   | 1806   | 1872   | 1884   | 1854   | 1795   | 1697   | 1688   | 1734   | 1757   | 1669   | 1675   | 1639   | 1592   | 1638   | 1639   | 1667   | 1712   | 1705   | 1608   | 1594   | 1629   | 1625   | 1719   | 1722   | 1,665 |
| State Jail Fel only    | 337    | 374    | 392    | 363    | 329    | 297    | 294    | 303    | 293    | 274    | 248    | 264    | 253    | 227    | 243    | 255    | 251    | 255    | 256    | 237    | 244    | 259    | 256    | 268    | 287    | 257   |
| PV-Felony              | 270    | 269    | 242    | 240    | 243    | 241    | 235    | 259    | 246    | 245    | 232    | 207    | 213    | 216    | 215    | 220    | 241    | 243    | 236    | 257    | 263    | 240    | 244    | 281    | 290    | 255   |
| TDC over 10yrs         | 309    | 314    | 286    | 288    | 244    | 330    | 332    | 293    | 321    | 350    | 329    | 421    | 505    | 433    | 394    | 353    | 326    | 346    | 365    | 336    | 330    | 302    | 287    | 335    | 359    | 332   |
| Bench Warrants         | 36     | 48     | 43     | 36     | 38     | 34     | 25     | 31     | 35     | 34     | 32     | 31     | 35     | 32     | 35     | 41     | 40     | 37     | 44     | 47     | 38     | 41     | 48     | 42     | 42     | 42    |
| TDC <10y/appeal        | 11     | 9      | 9      | 9      | 6      | 6      | 7      | 9      | 9      | 11     | 7      | 8      | 11     | 9      | 10     | 9      | 11     | 9      | 7      | 6      | 5      | 7      | 9      | 12     | 13     | 9     |
| Sentenced SJF          | 62     | 68     | 74     | 77     | 80     | 93     | 75     | 70     | 95     | 86     | 94     | 84     | 97     | 87     | 78     | 77     | 59     | 64     | 76     | 84     | 84     | 86     | 78     | 69     | 71     | 75    |
| Sentd SJF/appeal       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| SJF-Serv Co Jail       | 69     | 67     | 60     | 68     | 64     | 85     | 92     | 96     | 106    | 102    | 92     | 101    | 91     | 93     | 82     | 79     | 69     | 75     | 80     | 84     | 84     | 88     | 85     | 84     | 88     | 82    |
| Misdnmr not filed      | 191    | 167    | 183    | 159    | 188    | 188    | 170    | 165    | 160    | 181    | 190    | 185    | 193    | 165    | 165    | 133    | 136    | 135    | 129    | 119    | 145    | 168    | 166    | 160    | 140    | 144   |
| Misdnmr filed-pend     | 240    | 208    | 209    | 201    | 217    | 213    | 231    | 243    | 215    | 235    | 224    | 214    | 216    | 221    | 188    | 199    | 209    | 198    | 191    | 178    | 181    | 198    | 211    | 200    | 206    | 197   |
| PV-Misdnmr             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Serv as Con of Prob.   | 61     | 61     | 63     | 60     | 52     | 56     | 62     | 61     | 66     | 63     | 58     | 60     | 67     | 61     | 59     | 64     | 60     | 54     | 54     | 52     | 52     | 48     | 49     | 44     | 51     | 52    |
| Serv Co time/ fines    | 79     | 66     | 62     | 57     | 63     | 91     | 88     | 83     | 70     | 56     | 65     | 66     | 81     | 76     | 68     | 52     | 42     | 66     | 62     | 61     | 62     | 51     | 61     | 52     | 57     | 57    |
| Serv fines/ fees only  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Out of Co/State        | 73     | 74     | 65     | 75     | 67     | 75     | 78     | 80     | 80     | 72     | 74     | 71     | 83     | 78     | 77     | 61     | 62     | 71     | 71     | 69     | 74     | 77     | 73     | 80     | 80     | 73    |
| Parole Vio.            | 251    | 222    | 250    | 256    | 254    | 268    | 285    | 266    | 268    | 259    | 254    | 284    | 291    | 237    | 216    | 213    | 218    | 239    | 249    | 239    | 235    | 257    | 269    | 262    | 293    | 251   |
| SAFPF                  | 196    | 212    | 241    | 252    | 249    | 204    | 215    | 200    | 199    | 223    | 225    | 228    | 225    | 191    | 172    | 168    | 146    | 156    | 134    | 99     | 111    | 100    | 95     | 111    | 124    | 120   |
| Sp.Pgrms               | 189    | 220    | 214    | 192    | 165    | 146    | 155    | 172    | 181    | 188    | 187    | 187    | 192    | 165    | 161    | 173    | 186    | 186    | 168    | 137    | 149    | 135    | 137    | 138    | 119    | 151   |
| Incompetent            | 72     | 76     | 88     | 83     | 72     | 68     | 86     | 91     | 99     | 101    | 110    | 130    | 135    | 144    | 149    | 155    | 148    | 148    | 150    | 144    | 153    | 142    | 137    | 132    | 130    | 143   |
| US Marshal             | 23     | 21     | 20     | 19     | 19     | 18     | 14     | 12     | 11     | 7      | 7      | 7      | 6      | 7      | 11     | 10     | 9      | 8      | 9      | 8      | 14     | 14     | 15     | 13     | 11     | 11    |
| Cntmpt-in Jail         | 19     | 17     | 16     | 10     | 11     | 10     | 13     | 15     | 14     | 15     | 15     | 18     | 14     | 13     | 10     | 8      | 11     | 14     | 13     | 13     | 11     | 11     | 12     | 13     | 14     | 12    |
| Furlough               | 299    | 295    | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| PEACE Bond             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| TYC hold               | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Immigration hold       | 4      | 4      | 5      | 4      | 4      | 5      | 5      | 5      | 6      | 6      | 6      | 7      | 5      | 7      | 5      | 5      | 6      | 5      | 6      | 5      | 5      | 6      | 5      | 7      | 7      | 6     |
| Class C only           | 27     | 25     | 22     | 21     | 25     | 29     | 29     | 25     | 30     | 33     | 30     | 29     | 28     | 27     | 25     | 23     | 21     | 19     | 16     | 19     | 19     | 23     | 22     | 25     | 22     | 21    |
| Contract               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| US Military            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     |
| Default                | 42     | 41     | 44     | 39     | 45     | 50     | 47     | 49     | 48     | 47     | 43     | 43     | 40     | 42     | 38     | 39     | 39     | 37     | 42     | 42     | 40     | 44     | 51     | 54     | 41     | 43    |
| Furlough added         | 5673   | 5674   | 5339   | 5217   | 5234   | 5316   | 5221   | 5248   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4812   | 4929   | 5092   | 5155   | 5156   | 4,984 |
| Jail Population Actual | 5374   | 5380   | 5335   | 5217   | 5234   | 5316   | 5221   | 5247   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4812   | 4929   | 5092   | 5155   | 5156   | 4,984 |
| INTAKES                | 184    | 168    | 170    | 155    | 180    | 194    | 190    | 184    | 190    | 185    | 181    | 187    | 182    | 209    | 173    | 155    | 173    | 170    | 176    | 180    | 181    | 190    | 187    | 196    | 174    | 181   |
| RELEASES               | 184    | 175    | 173    | 163    | 171    | 199    | 193    | 181    | 187    | 192    | 178    | 183    | 180    | 221    | 171    | 162    | 167    | 175    | 183    | 176    | 182    | 185    | 184    | 192    | 176    | 180   |
| VARIANCE               | 0      | 8      | -3     | 6      | 9      | -4     | -3     | 4      | 4      | -7     | -3     | 4      | 2      | 13     | 2      | 6      | 6      | -5     | -7     | 4      | -1     | 7      | 3      | 4      | -2     | 1     |

## Past 2 months vs September 2018 Snapshot

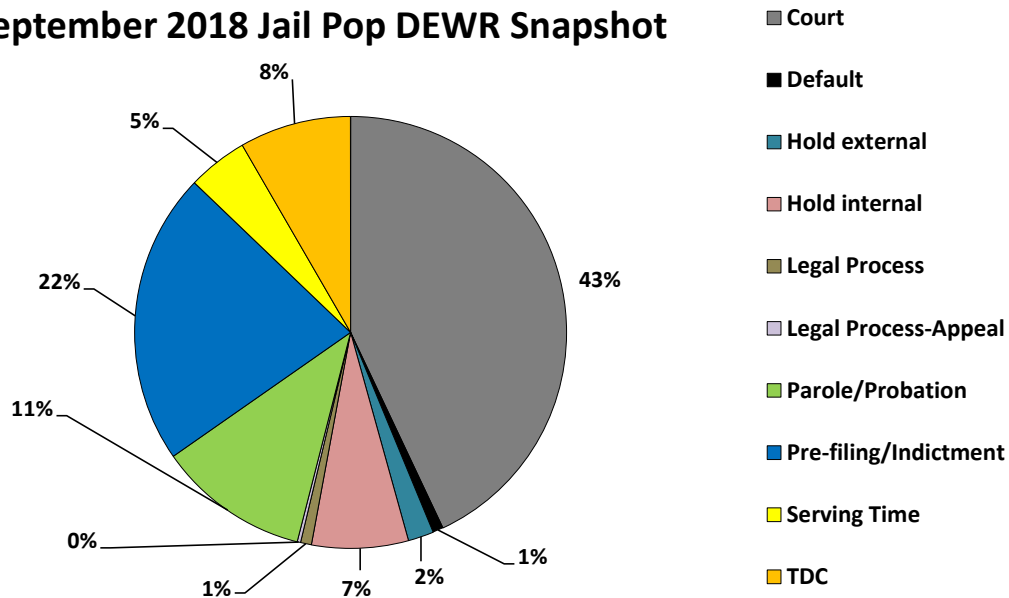
### 3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



Jul 2018 Avgs Aug 2018 Avgs Sep 2018 Avgs

| Jail Pop Buckets      | Jail Pop Category     |
|-----------------------|-----------------------|
| Misdmnr filed-pend    | Court                 |
| Fel.pend excl.SJF     | Court                 |
| State Jail Fel only   | Court                 |
| Default               | Default               |
| Out of Co/State       | Hold external         |
| US Marshal            | Hold external         |
| TYC hold              | Hold external         |
| Immigration hold      | Hold external         |
| Contract              | Hold external         |
| US Military           | Hold external         |
| SAFPF                 | Hold internal         |
| Sp.Pgrms              | Hold internal         |
| Incompetent           | Hold internal         |
| Bench Warrants        | Legal Process         |
| TDC <10y/appeal       | Legal Process-Appeal  |
| Sentd SJF/appeal      | Legal Process-Appeal  |
| Parole Vio.           | Parole/Probation      |
| PV-Felony             | Parole/Probation      |
| PV-Misdmnr            | Parole/Probation      |
| Felony not filed      | Pre-filing/Indictment |
| Felony pend GJ        | Pre-filing/Indictment |
| Misdmnr not filed     | Pre-filing/Indictment |
| SJF-Serv Co Jail      | Serving Time          |
| Serv as Con of Prob.  | Serving Time          |
| Serv Co time/ fines   | Serving Time          |
| Serv fines/ fees only | Serving Time          |
| Cntmpt-in Jail        | Serving Time          |
| Class C only          | Serving Time          |
| TDC over 10yrs        | TDC                   |
| Sentenced SJF         | TDC                   |

### September 2018 Jail Pop DEWR Snapshot

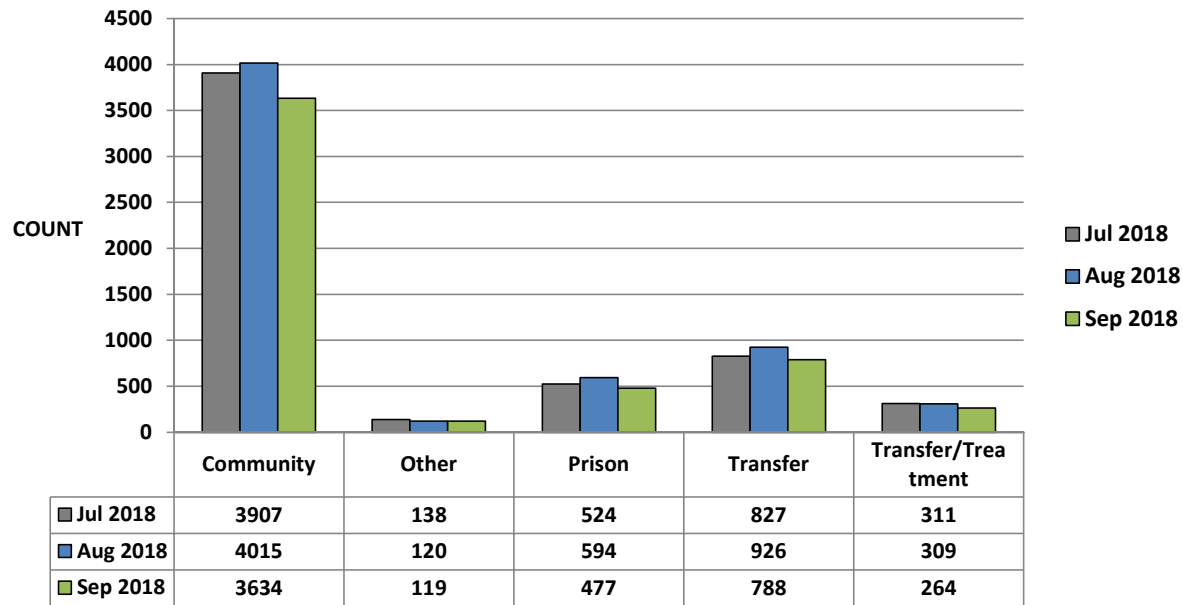


### MONTHLY RELEASE TOTALS BY CATEGORY

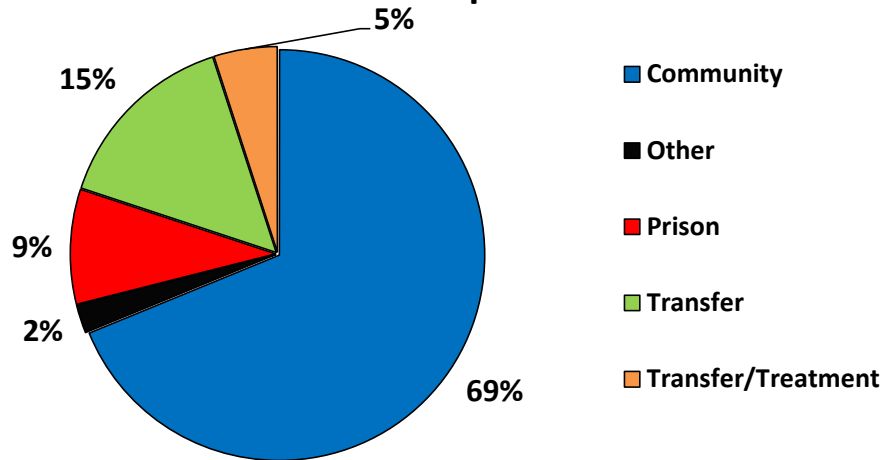
| RELEASE CATEGORY                          | Sep 16      | Sep 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | June 18     | Jul 18      | Aug 18      | Sep 18      |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Deceased                                  | 1           | 1           | 1           | 0           | 0           | 0           | 0           | 1           | 0           | 1           | 1           |
| Escaped                                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 1           | 0           | 0           |
| Failed to Report                          | 2           | 0           | 0           | 2           | 1           | 1           | 1           | 0           | 3           | 0           | 1           |
| Failed to Return to Work Release          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Finding of Facts Release                  | 8           | 14          | 12          | 28          | 29          | 18          | 30          | 38          | 22          | 39          | 24          |
| Judicial Treatment Center/Wilmer          | 71          | 61          | 69          | 67          | 49          | 74          | 75          | 51          | 61          | 58          | 43          |
| No Billed                                 | 13          | 13          | 9           | 21          | 12          | 5           | 9           | 5           | 9           | 16          | 9           |
| Other                                     | 100         | 103         | 88          | 103         | 91          | 102         | 112         | 110         | 134         | 119         | 117         |
| Paid Fine                                 | 3           | 0           | 0           | 0           | 1           | 1           | 0           | 3           | 2           | 0           | 0           |
| Parole in Absentia or Pre Parole Transfer | 0           | 0           | 0           | 1           | 1           | 0           | 1           | 2           | 1           | 1           | 0           |
| Parole Warrant Withdrawn                  | 75          | 54          | 43          | 51          | 67          | 40          | 59          | 67          | 80          | 74          | 72          |
| Posted Cash Bond                          | 165         | 189         | 188         | 164         | 181         | 179         | 163         | 154         | 163         | 177         | 152         |
| Posted Personal Recognizance Bond         | 102         | 108         | 195         | 193         | 0           | 307         | 297         | 301         | 320         | 407         | 389         |
| Posted Pre-trial Bond                     | 65          | 47          | 39          | 31          | 37          | 12          | 23          | 22          | 21          | 21          | 28          |
| Posted PT Personal Recognizance Bond      |             |             | 0           | 0           | 371         | 39          | 15          | 13          | 18          | 17          | 11          |
| Posted Surety Bond                        | 952         | 962         | 923         | 872         | 1028        | 929         | 969         | 971         | 1104        | 962         | 906         |
| Posted Writ Bond                          | 0           | 2           | 0           | 1           | 2           | 0           | 1           | 0           | 2           | 1           | 2           |
| Released By Order of the Court            | 112         | 80          | 98          | 88          | 104         | 74          | 106         | 114         | 113         | 147         | 93          |
| Released on Probation                     | 214         | 166         | 177         | 211         | 201         | 196         | 226         | 193         | 175         | 205         | 189         |
| Released per Agency Pick Time Expired     | 188         | 187         | 173         | 161         | 170         | 179         | 184         | 192         | 195         | 209         | 195         |
| Released per Art 14.06/Magistrate Order   | 21          | 12          | 22          | 10          | 27          | 14          | 5           | 13          | 9           | 9           | 6           |
| Released per DPD/Class C Only             | 833         | 708         | 629         | 604         | 633         | 666         | 702         | 771         | 691         | 759         | 687         |
| Released per finding of fact/Dry Writ     | 49          | 16          | 17          | 24          | 22          | 18          | 32          | 25          | 33          | 36          | 26          |
| Released per Investigating Agency         | 23          | 22          | 20          | 16          | 15          | 11          | 21          | 21          | 13          | 16          | 13          |
| Released per Teletype                     | 290         | 337         | 309         | 284         | 308         | 291         | 276         | 299         | 322         | 333         | 276         |
| Released to Dallas County Agency          | 215         | 181         | 191         | 179         | 157         | 205         | 198         | 209         | 190         | 215         | 209         |
| Released to INS/Border Patrol             | 159         | 229         | 233         | 194         | 242         | 204         | 211         | 232         | 226         | 270         | 232         |
| Released to Investigating Agency          | 18          | 5           | 7           | 5           | 7           | 11          | 13          | 7           | 11          | 14          | 13          |
| Released to Mental Facility               | 38          | 38          | 34          | 40          | 44          | 45          | 38          | 50          | 34          | 41          | 42          |
| Released to Military                      | 1           | 3           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           |
| Released to Out of County Agency          | 351         | 397         | 346         | 340         | 367         | 330         | 396         | 395         | 360         | 388         | 297         |
| Released to Out of State Agency           | 28          | 30          | 30          | 39          | 20          | 34          | 45          | 32          | 40          | 39          | 37          |
| Released to Special Program               | 156         | 202         | 148         | 202         | 190         | 199         | 196         | 184         | 216         | 210         | 179         |
| Released to TDCJ                          | 616         | 571         | 545         | 412         | 673         | 515         | 609         | 462         | 487         | 560         | 451         |
| Released to US Marshal                    | 24          | 23          | 18          | 18          | 25          | 20          | 28          | 19          | 37          | 34          | 26          |
| Removed from furlough                     | 0           | 0           | 0           | 1           | 1           | 0           | 0           | 0           | 0           | 0           | 0           |
| Served Time                               | 632         | 626         | 598         | 539         | 586         | 565         | 583         | 580         | 610         | 586         | 553         |
| Served Time and/or Paid Fine              | 4           | 2           | 2           | 0           | 1           | 3           | 3           | 1           | 4           | 0           | 3           |
| <b>TOTAL RELEASES</b>                     | <b>5529</b> | <b>5389</b> | <b>5164</b> | <b>4901</b> | <b>5664</b> | <b>5287</b> | <b>5627</b> | <b>5537</b> | <b>5707</b> | <b>5964</b> | <b>5282</b> |

## Past 2 months vs September 2018 Release Destinations Snapshot

### 3-MONTH AVG Release Destinations Comparison



### September 2018 Avg Release Destinations Snapshot

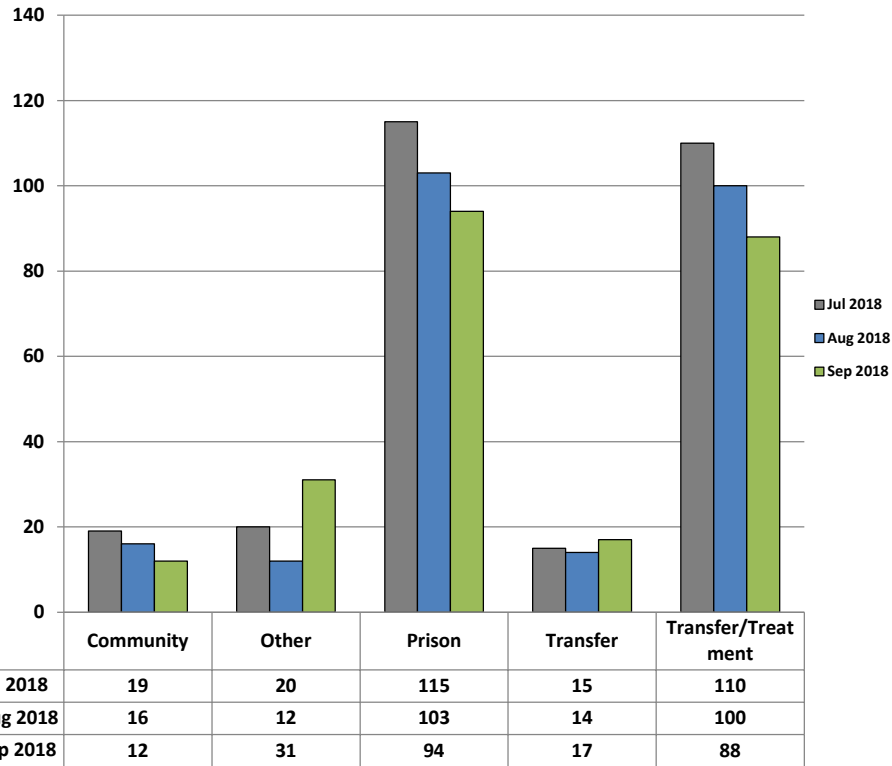


| Category                                  | Release Destination |
|-------------------------------------------|---------------------|
| Finding of Facts Release                  | Community           |
| No Billed                                 | Community           |
| Paid Fine                                 | Community           |
| Parole in Absentia or Pre Parole Transfer | Community           |
| Parole Warrant Withdrawn                  | Community           |
| Posted Cash Bond                          | Community           |
| Posted Personal Recognizance Bond         | Community           |
| Posted Pre-trial Bond                     | Community           |
| Posted PT Personal Recognizance Bond      | Community           |
| Posted Surety Bond                        | Community           |
| Posted Writ Bond                          | Community           |
| Released By Order of the Court            | Community           |
| Released on Probation                     | Community           |
| Released per Agency Pick Time Expired     | Community           |
| Released per Art 14.06/Magistrate Order   | Community           |
| Released per DPD/Class C Only             | Community           |
| Released per finding of fact/Dry Writ     | Community           |
| Served Time                               | Community           |
| Served Time and/or Paid Fine              | Community           |
| Released per Investigating Agency         | Community           |
| Released per Teletype                     | Community           |
| Deceased                                  | Other               |
| Escaped                                   | Other               |
| Failed to Report                          | Other               |
| Failed to Return to Work Release          | Other               |
| Other                                     | Other               |
| Released to TDCJ                          | Prison              |
| Released to US Marshal                    | Prison              |
| Released to Dallas County Agency          | Transfer            |
| Released to INS/Border Patrol             | Transfer            |
| Released to Investigating Agency          | Transfer            |
| Released to Military                      | Transfer            |
| Released to Out of County Agency          | Transfer            |
| Released to Out of State Agency           | Transfer            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment  |
| Released to Mental Facility               | Transfer/Treatment  |
| Released to Special Program               | Transfer/Treatment  |

**AVERAGE LENGTH OF STAY  
IN JAIL BASED ON RELEASE REASON**

| <b>RELEASE CATEGORY</b>                                         | <b>2016 Avg</b> | <b>2017 Avg</b> | <b>Jan 2018</b> | <b>Feb 2018</b> | <b>Mar 2018</b> | <b>Apr 2018</b> | <b>May 2018</b> | <b>Jun 2018</b> | <b>Jul 2018</b> | <b>Aug 2018</b> | <b>Sep 2018</b> | <b>2018 Avg</b> |
|-----------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Deceased                                                        | 42              | 39              | 191             | 0               | 0               | 0               | 0               | 14              | 0               | 26              | 121             | 39              |
| Escaped                                                         | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 104             | 0               | 0               | 12              |
| Failed to Report                                                | 7               | 9               | 0               | 7               | 3               | 4               | 1               | 0               | 3               | 0               | 1               | 2               |
| Failed to Return to Work Release                                | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               |
| Finding of Facts Release                                        | 9               | 9               | 8               | 7               | 7               | 7               | 7               | 7               | 8               | 6               | 7               | 7               |
| Judicial Treatment Center/Wilmer                                | 64              | 65              | 63              | 57              | 61              | 62              | 50              | 48              | 56              | 58              | 48              | 56              |
| No Billed                                                       | 30              | 29              | 31              | 34              | 26              | 33              | 37              | 47              | 29              | 34              | 36              | 34              |
| Other                                                           | 38              | 21              | 47              | 27              | 18              | 25              | 18              | 30              | 13              | 48              | 65              | 32              |
| Paid Fine                                                       | 10              | 1               | 0               | 0               | 1               | 0               | 0               | 1               | 0               | 0               | 0               | 0               |
| Parole in Absentia or Pre Parole Transfer                       | 103             | 37              | 0               | 251             | 77              | 0               | 21              | 67              | 138             | 66              | 0               | 69              |
| Parole Warrant Withdrawn                                        | 33              | 39              | 35              | 27              | 46              | 41              | 39              | 38              | 43              | 30              | 41              | 38              |
| Posted Cash Bond                                                | 1               | 1               | 1               | 2               | 1               | 1               | 2               | 2               | 1               | 1               | 1               | 1               |
| Posted Personal Recognizance Bond                               | 25              | 19              | 16              | 9               | 6               | 5               | 7               | 6               | 4               | 5               | 7               | 7               |
| Posted Pre-trial Bond                                           | 2               | 3               | 2               | 2               | 4               | 24              | 2               | 3               | 2               | 2               | 3               | 5               |
| Posted PT Personal Recognizance Bond                            | 0               | 0               | 0               | 0               | 0               | 5               | 2               | 3               | 2               | 3               | 4               | 2               |
| Posted Surety Bond                                              | 4               | 4               | 4               | 6               | 5               | 5               | 4               | 4               | 3               | 5               | 4               | 4               |
| Posted Writ Bond                                                | 5               | 3               | 0               | 3               | 1               | 0               | 5               | 0               | 6               | 19              | 2               | 4               |
| Released By Order of the Court                                  | 32              | 20              | 17              | 15              | 16              | 16              | 13              | 22              | 17              | 19              | 14              | 17              |
| Released on Probation                                           | 43              | 39              | 33              | 40              | 37              | 39              | 34              | 41              | 35              | 38              | 40              | 37              |
| Released per Agency Pick Time Expired                           | 16              | 17              | 13              | 16              | 19              | 17              | 13              | 20              | 14              | 12              | 14              | 15              |
| Released per Art 14.06/Magistrate Order                         | 23              | 24              | 14              | 35              | 24              | 32              | 72              | 36              | 42              | 38              | 26              | 35              |
| Released per DPD/Class C Only                                   | 12              | 13              | 14              | 13              | 14              | 11              | 11              | 10              | 10              | 11              | 13              | 12              |
| Released per finding of fact/Dry Writ                           | 10              | 11              | 12              | 10              | 10              | 9               | 9               | 8               | 10              | 10              | 9               | 10              |
| Released per Investigating Agency                               | 8               | 7               | 10              | 8               | 17              | 6               | 8               | 6               | 6               | 3               | 6               | 8               |
| Released per Teletype                                           | 10              | 9               | 10              | 11              | 9               | 11              | 11              | 10              | 9               | 9               | 8               | 10              |
| Released to Dallas County Agency                                | 13              | 14              | 15              | 12              | 10              | 10              | 13              | 11              | 15              | 9               | 8               | 11              |
| Released to INS/Border Patrol                                   | 46              | 36              | 39              | 32              | 33              | 36              | 26              | 34              | 31              | 30              | 33              | 33              |
| Released to Investigating Agency                                | 7               | 4               | 2               | 19              | 9               | 2               | 13              | 33              | 7               | 1               | 2               | 10              |
| Released to Mental Facility                                     | 125             | 145             | 227             | 183             | 149             | 136             | 133             | 197             | 212             | 185             | 164             | 176             |
| Released to Military                                            | 6               | 8               | 0               | 0               | 20              | 0               | 0               | 0               | 0               | 0               | 0               | 2               |
| Released to Out of County Agency                                | 20              | 24              | 22              | 21              | 25              | 18              | 26              | 20              | 20              | 23              | 23              | 22              |
| Released to Out of State Agency                                 | 27              | 34              | 27              | 41              | 22              | 27              | 13              | 19              | 15              | 22              | 36              | 25              |
| Released to Special Program                                     | 73              | 66              | 59              | 82              | 67              | 72              | 60              | 70              | 63              | 56              | 51              | 64              |
| Released to TDCJ                                                | 120             | 115             | 111             | 100             | 114             | 106             | 114             | 126             | 110             | 103             | 115             | 111             |
| Released to US Marshal                                          | 85              | 88              | 96              | 117             | 77              | 102             | 86              | 64              | 120             | 102             | 73              | 93              |
| Removed from furlough                                           | 1               | 3               | 0               | 11              | 2               | 0               | 0               | 0               | 0               | 0               | 0               | 1               |
| Served Time                                                     | 22              | 21              | 21              | 19              | 19              | 20              | 16              | 22              | 22              | 23              | 20              | 20              |
| Served Time and/or Paid Fine                                    | 3               | 1               | 1               | 0               | 0               | 0               | 0               | 1               | 1               | 0               | 1               | 0               |
| <b>Avg length stay in-jail for those released in the yr/mon</b> | <b>yr/28</b>    | <b>yr/26</b>    | <b>mon/31</b>   | <b>mon/33</b>   | <b>mon/25</b>   | <b>mon/23</b>   | <b>mon/23</b>   | <b>mon/27</b>   | <b>mon/31</b>   | <b>mon/26</b>   | <b>mon/26</b>   | <b>yr/27</b>    |
| <b>Total/Total Avg Releases for Month/Yr</b>                    | <b>5623</b>     | <b>5537</b>     | <b>5164</b>     | <b>4901</b>     | <b>5664</b>     | <b>5287</b>     | <b>5627</b>     | <b>5537</b>     | <b>5707</b>     | <b>5964</b>     | <b>5282</b>     | <b>5459</b>     |

### 3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



| Release Category                          | Length of Stay in Jail based on release destination |
|-------------------------------------------|-----------------------------------------------------|
| Finding of Facts Release                  | Community                                           |
| No Billed                                 | Community                                           |
| Paid Fine                                 | Community                                           |
| Parole in Absentia or Pre Parole Transfer | Community                                           |
| Parole Warrant Withdrawn                  | Community                                           |
| Posted Cash Bond                          | Community                                           |
| Posted Personal Recognizance Bond         | Community                                           |
| Posted Pre-trial Bond                     | Community                                           |
| Posted PT Personal Recognizance Bond      | Community                                           |
| Posted Surety Bond                        | Community                                           |
| Posted Writ Bond                          | Community                                           |
| Released By Order of the Court            | Community                                           |
| Released on Probation                     | Community                                           |
| Released per Agency Pick Time Expired     | Community                                           |
| Released per Art 14.06/Magistrate Order   | Community                                           |
| Released per DPD/Class C Only             | Community                                           |
| Released per finding of fact/Dry Writ     | Community                                           |
| Served Time                               | Community                                           |
| Served Time and/or Paid Fine              | Community                                           |
| Released per Investigating Agency         | Community                                           |
| Released per Teletype                     | Community                                           |
| Deceased                                  | Other                                               |
| Escaped                                   | Other                                               |
| Failed to Report                          | Other                                               |
| Failed to Return to Work Release          | Other                                               |
| Other                                     | Other                                               |
| Removed from furlough                     | Other                                               |
| Released to TDCJ                          | Prison                                              |
| Released to US Marshal                    | Prison                                              |
| Released to Dallas County Agency          | Transfer                                            |
| Released to INS/Border Patrol             | Transfer                                            |
| Released to Investigating Agency          | Transfer                                            |
| Released to Military                      | Transfer                                            |
| Released to Out of County Agency          | Transfer                                            |
| Released to Out of State Agency           | Transfer                                            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment                                  |
| Released to Mental Facility               | Transfer/Treatment                                  |
| Released to Special Program               | Transfer/Treatment                                  |

# STATE JAIL INITIATIVE STATISTICS

| Month<br>For the<br>Month<br>Ending | PLEAS    |        |       | REVOCATIONS |        |       | TRIALS   |         |       | DISMISSALS | WAIVERS | DISPOSITIONS |
|-------------------------------------|----------|--------|-------|-------------|--------|-------|----------|---------|-------|------------|---------|--------------|
|                                     | By Court | By Mag | Total | By Court    | By Mag | Total | By Court | By Jury | Total |            |         |              |
| 63 October 2016                     | 398      | 257    | 655   | 171         | 0      | 171   | 0        | 0       | 0     | 18         | 72      | 844          |
| 64 November 2016                    | 476      | 246    | 722   | 198         | 0      | 198   | 0        | 0       | 0     | 42         | 38      | 962          |
| 65 December 2016                    | 411      | 286    | 697   | 169         | 0      | 169   | 0        | 0       | 0     | 102        | 57      | 968          |
| 66 January 2017                     | 455      | 189    | 644   | 185         | 0      | 185   | 0        | 0       | 0     | 92         | 60      | 921          |
| 67 February 2017                    | 424      | 350    | 774   | 185         | 0      | 185   | 0        | 2       | 2     | 42         | 63      | 1,003        |
| 68 March 2017                       | 548      | 403    | 951   | 249         | 0      | 249   | 0        | 0       | 0     | 26         | 99      | 1,226        |
| 69 April 2017                       | 390      | 302    | 692   | 184         | 0      | 184   | 0        | 0       | 0     | 43         | 84      | 919          |
| 70 May 2017                         | 437      | 204    | 641   | 212         | 0      | 212   | 0        | 0       | 0     | 29         | 109     | 882          |
| 71 June 2017                        | 637      | 245    | 882   | 243         | 0      | 243   | 0        | 0       | 0     | 40         | 77      | 1,165        |
| 72 July 2017                        | 423      | 240    | 663   | 168         | 0      | 168   | 0        | 1       | 1     | 29         | 86      | 861          |
| 73 August 2017                      | 581      | 240    | 821   | 205         | 0      | 205   | 0        | 0       | 0     | 51         | 66      | 1,077        |
| 74 September 2017                   | 496      | 251    | 747   | 204         | 0      | 204   | 0        | 0       | 0     | 32         | 82      | 983          |
| 75 October 2017                     | 338      | 272    | 610   | 125         | 0      | 125   | 0        | 0       | 0     | 16         | 105     | 751          |
| 76 November 2017                    | 341      | 222    | 563   | 157         | 0      | 157   | 0        | 0       | 0     | 23         | 60      | 743          |
| 77 December 2017                    | 434      | 265    | 699   | 164         | 0      | 164   | 0        | 0       | 0     | 37         | 105     | 900          |
| 78 January 2018                     | 393      | 172    | 565   | 180         | 0      | 180   | 0        | 0       | 0     | 26         | 87      | 771          |
| 79 February 2018                    | 517      | 204    | 721   | 141         | 0      | 141   | 0        | 0       | 0     | 13         | 96      | 875          |
| 80 March 2018                       | 401      | 295    | 696   | 182         | 0      | 182   | 0        | 0       | 0     | 41         | 94      | 919          |
| 81 April 2018                       | 428      | 224    | 652   | 171         | 0      | 171   | 0        | 0       | 0     | 14         | 97      | 837          |
| 82 May 2018                         | 348      | 251    | 599   | 177         | 0      | 177   | 0        | 0       | 0     | 18         | 79      | 794          |
| 83 June 2018                        | 476      | 329    | 805   | 254         | 0      | 254   | 0        | 0       | 0     | 13         | 98      | 1,072        |
| 84 July 2018                        | 362      | 228    | 590   | 188         | 0      | 188   | 0        | 0       | 0     | 7          | 68      | 785          |
| 85 August 2018                      | 467      | 348    | 815   | 254         | 0      | 254   | 0        | 1       | 1     | 16         | 120     | 1,086        |
| 86 September 2018                   | 302      | 314    | 616   | 190         | 0      | 190   | 0        | 0       | 0     | 32         | 75      | 838          |
| Average Page 5                      | 437      | 264    | 701   | 190         | 0      | 190   | 0        | 0       | 0     | 33         | 82      | 924          |

DALLAS COUNTY SHERIFF'S DEPARTMENT  
FUGITIVE SECTION FISCAL YEAR 2016  
TDCJ MONTHLY ACTIVITY SHEET  
MONTH: September 2018

BEGINNING TOTAL OF INMATES PAPER READY:

232 6

ID / SJ

| DATE  | ID<br>JUDGMENTS<br>RECEIVED | SJ<br>JUDGMENTS<br>RECEIVED | JUDGMENTS<br>PROCESSED | JUDGMENTS<br>RETURNED | INMATES<br>MADE<br>PR / ID | PAR VIOL<br>READY | B/W<br>RTR | INMATES SENT TO<br>OR DISCHARGED<br>BY TDCJ | #OF<br>INMATES<br>WAITING / ID | #OF<br>INMATES<br>PR / SJ | # OF<br>INMATES<br>TO SJ | #OF<br>INMATES<br>WAITING / SJ | # OF<br>INMATES<br>TO ISF | # OF<br>INMATES<br>TO SAFPF |
|-------|-----------------------------|-----------------------------|------------------------|-----------------------|----------------------------|-------------------|------------|---------------------------------------------|--------------------------------|---------------------------|--------------------------|--------------------------------|---------------------------|-----------------------------|
| 1     | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 0                        | 6                              | 0                         | 0                           |
| 2     | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 0                        | 6                              | 0                         | 0                           |
| 3     | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 0                        | 6                              | 0                         | 0                           |
| 4     | 27                          | 18                          | 18                     | 1                     | 18                         | 9                 | 9          | 0                                           | 250                            | 2                         | 0                        | 8                              | 0                         | 2                           |
| 5     | 14                          | 5                           | 5                      | 4                     | 0                          | 0                 | 4          | 0                                           | 250                            | 8                         | 0                        | 16                             | 0                         | 21                          |
| 6     | 43                          | 12                          | 45                     | 1                     | 15                         | 0                 | 0          | 70                                          | 195                            | 8                         | 0                        | 24                             | 7                         | 11                          |
| 7     | 11                          | 3                           | 20                     | 1                     | 1                          | 2                 | 3          | 0                                           | 196                            | 1                         | 20                       | 5                              | 3                         | 0                           |
| 8     | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 196                            | 0                         | 0                        | 5                              | 0                         | 0                           |
| 9     | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 196                            | 0                         | 0                        | 5                              | 0                         | 0                           |
| 10    | 30                          | 13                          | 37                     | 0                     | 16                         | 0                 | 7          | 38                                          | 174                            | 3                         | 0                        | 8                              | 0                         | 1                           |
| 11    | 20                          | 9                           | 60                     | 3                     | 45                         | 0                 | 0          | 19                                          | 200                            | 5                         | 8                        | 5                              | 6                         | 0                           |
| 12    | 31                          | 14                          | 50                     | 0                     | 20                         | 0                 | 1          | 1                                           | 219                            | 5                         | 4                        | 6                              | 0                         | 8                           |
| 13    | 20                          | 10                          | 37                     | 3                     | 19                         | 0                 | 0          | 3                                           | 235                            | 6                         | 0                        | 12                             | 0                         | 0                           |
| 14    | 33                          | 17                          | 23                     | 3                     | 0                          | 0                 | 6          | 0                                           | 235                            | 10                        | 0                        | 22                             | 9                         | 0                           |
| 15    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 235                            | 0                         | 0                        | 22                             | 0                         | 0                           |
| 16    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 235                            | 0                         | 0                        | 22                             | 0                         | 0                           |
| 17    | 48                          | 17                          | 6                      | 2                     | 4                          | 2                 | 0          | 1                                           | 238                            | 2                         | 0                        | 24                             | 0                         | 1                           |
| 18    | 36                          | 13                          | 41                     | 0                     | 6                          | 0                 | 0          | 21                                          | 223                            | 4                         | 4                        | 24                             | 0                         | 0                           |
| 19    | 19                          | 21                          | 36                     | 1                     | 22                         | 0                 | 0          | 28                                          | 217                            | 9                         | 0                        | 33                             | 4                         | 8                           |
| 20    | 13                          | 18                          | 44                     | 0                     | 23                         | 2                 | 0          | 8                                           | 232                            | 0                         | 0                        | 33                             | 0                         | 2                           |
| 21    | 24                          | 21                          | 21                     | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 20                       | 13                             | 8                         | 0                           |
| 22    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 0                        | 13                             | 0                         | 0                           |
| 23    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 232                            | 0                         | 0                        | 13                             | 0                         | 0                           |
| 24    | 73                          | 22                          | 54                     | 0                     | 23                         | 0                 | 6          | 34                                          | 221                            | 17                        | 0                        | 30                             | 1                         | 1                           |
| 25    | 14                          | 9                           | 49                     | 1                     | 24                         | 0                 | 0          | 1                                           | 244                            | 6                         | 5                        | 31                             | 0                         | 0                           |
| 26    | 25                          | 13                          | 66                     | 7                     | 22                         | 0                 | 0          | 0                                           | 266                            | 11                        | 17                       | 25                             | 0                         | 5                           |
| 27    | 22                          | 5                           | 33                     | 5                     | 33                         | 0                 | 0          | 22                                          | 277                            | 6                         | 0                        | 31                             | 3                         | 2                           |
| 28    | 17                          | 14                          | 7                      | 1                     | 1                          | 0                 | 0          | 0                                           | 278                            | 3                         | 0                        | 34                             | 9                         | 0                           |
| 29    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 278                            | 0                         | 0                        | 34                             | 0                         | 0                           |
| 30    | 0                           | 0                           | 0                      | 0                     | 0                          | 0                 | 0          | 0                                           | 278                            | 0                         | 0                        | 34                             | 0                         | 0                           |
| TOTAL | 520                         | 254                         | 652                    | 33                    | 292                        | 15                | 36         | 246                                         | 278                            | 106                       | 78                       | 34                             | 50                        | 62                          |

## PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                  | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194 <sup>th</sup> | 195 <sup>th</sup> | 203 <sup>rd</sup> | 204 <sup>th</sup> | 265 <sup>th</sup> | 282 <sup>nd</sup> | 283 <sup>rd</sup> | 291 <sup>st</sup> | 292 <sup>nd</sup> | 363 <sup>rd</sup> | Total  |
|------------------|------|------|------|------|------|------|------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| 2015 Year Totals | 180  | 55   | 44   | 84   | 51   | 58   | 63   | 74                | 74                | 77                | 94                | 51                | 39                | 49                | 56                | 73                | 49                | 1171   |
| Year Avg         | 15   | 5    | 4    | 7    | 4    | 5    | 5    | 6                 | 6                 | 6                 | 8                 | 4                 | 3                 | 4                 | 5                 | 6                 | 4                 | 98     |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2016 Year Totals | 140  | 63   | 46   | 117  | 107  | 57   | 83   | 60                | 63                | 95                | 125               | 71                | 55                | 51                | 114               | 90                | 46                | 1434   |
| Year Avg         | 16   | 5    | 4    | 10   | 9    | 5    | 7    | 5                 | 5                 | 8                 | 10                | 6                 | 5                 | 4                 | 10                | 8                 | 4                 | 120    |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2017 Year Totals | 293  | 115  | 83.8 | 214  | 192  | 105  | 160  | 98                | 112               | 157               | 224               | 130               | 107               | 94.3              | 204               | 170               | 78.8              | 2587.5 |
| Year Avg         | 27   | 10   | 8    | 19   | 17   | 10   | 15   | 9                 | 10                | 14                | 20                | 12                | 10                | 9                 | 19                | 15                | 7                 | 235    |
| Jan 18           | 13   | 6    | 4    | 14   | 10   | 16   | 8    | 6                 | 15                | 8                 | 22                | 15                | 5                 | 22                | 9                 | 21                | 4                 | 198    |
| Feb 18           | 11   | 13   | 15   | 21   | 6    | 15   | 15   | 3                 | 15                | 14                | 18                | 7                 | 6                 | 17                | 7                 | 12                | 11                | 206    |
| Mar 18           | 10   | 5    | 8    | 10   | 6    | 14   | 6    | 5                 | 11                | 11                | 9                 | 11                | 6                 | 9                 | 5                 | 6                 | 1                 | 133    |
| Apr 18           | 26   | 7    | 9    | 13   | 4    | 12   | 15   | 12                | 17                | 9                 | 22                | 13                | 4                 | 12                | 13                | 13                | 6                 | 207    |
| May 18           | 18   | 14   | 4    | 5    | 12   | 13   | 9    | 6                 | 19                | 26                | 14                | 23                | 5                 | 14                | 12                | 8                 | 11                | 213    |
| Jun 18           | 21   | 7    | 8    | 21   | 5    | 10   | 9    | 3                 | 13                | 7                 | 8                 | 10                | 3                 | 15                | 9                 | 14                | 5                 | 168    |
| Jul 18           | 15   | 10   | 2    | 12   | 9    | 13   | 14   | 6                 | 10                | 13                | 29                | 16                | 5                 | 17                | 16                | 14                | 7                 | 208    |
| Aug 18           | 17   | 16   | 4    | 17   | 12   | 18   | 5    | 7                 | 21                | 15                | 22                | 17                | 8                 | 13                | 10                | 23                | 5                 | 230    |
| Sep 18           | 9    | 11   | 6    | 20   | 7    | 14   | 11   | 0                 | 19                | 7                 | 17                | 10                | 5                 | 10                | 9                 | 6                 | 10                | 171    |
| Oct 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Nov 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| Dec 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| 2018 Year Totals | 140  | 89   | 60   | 133  | 71   | 125  | 92   | 48                | 140               | 110               | 161               | 122               | 47                | 129               | 90                | 117               | 60                | 1734   |
| Year Avg         | 16   | 10   | 7    | 15   | 8    | 14   | 10   | 5                 | 16                | 12                | 18                | 14                | 5                 | 14                | 10                | 13                | 7                 | 145    |

## DISPOSITION TOTALS BY FELONY COURT

| 2016              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|--------|
| Avg               | 174  | 198  | 220  | 190   | 206  | 215  | 171  | 200  | 198  | 175  | 187  | 174  | 192     | 2309   |
| TOTAL DISPOSTIONS | 2959 | 3363 | 3744 | 3235  | 3494 | 3661 | 2910 | 3399 | 3371 | 2983 | 3177 | 2965 | 3272    | 39,261 |
| 2017              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 215  | 130  | 196  | 135   | 175  | 156  | 112  | 152  | 171  | 139  | 203  | 136  | 160     | 1920   |
| TOTAL DISPOSTIONS | 215  | 130  | 196  | 135   | 175  | 156  | 112  | 152  | 171  | 139  | 203  | 136  | 160     | 1,920  |
| 2018              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CDC1              | 169  | 236  | 169  | 192   | 220  | 184  | 187  | 239  | 162  |      |      |      |         | 1758   |
| CDC2              | 170  | 170  | 237  | 171   | 189  | 193  | 166  | 180  | 155  |      |      |      |         | 1631   |
| CDC3              | 170  | 167  | 162  | 152   | 151  | 175  | 127  | 123  | 142  |      |      |      |         | 1369   |
| CDC4              | 198  | 171  | 176  | 161   | 152  | 191  | 184  | 153  | 177  |      |      |      |         | 1563   |
| CDC5              | 158  | 155  | 177  | 146   | 177  | 133  | 180  | 193  | 138  |      |      |      |         | 1457   |
| CDC6              | 146  | 154  | 184  | 140   | 181  | 145  | 129  | 196  | 151  |      |      |      |         | 1426   |
| CDC7              | 181  | 207  | 197  | 214   | 140  | 148  | 201  | 177  | 193  |      |      |      |         | 1658   |
| 194TH             | 220  | 243  | 229  | 153   | 196  | 160  | 162  | 197  | 210  |      |      |      |         | 1770   |
| 195TH             | 145  | 160  | 202  | 172   | 179  | 131  | 138  | 217  | 195  |      |      |      |         | 1539   |
| 203RD             | 191  | 212  | 223  | 184   | 223  | 197  | 157  | 346  | 254  |      |      |      |         | 1987   |
| 204TH             | 190  | 184  | 182  | 177   | 203  | 148  | 215  | 239  | 151  |      |      |      |         | 1689   |
| 265TH             | 164  | 172  | 179  | 187   | 160  | 142  | 175  | 248  | 172  |      |      |      |         | 1599   |
| 282ND             | 140  | 186  | 178  | 200   | 219  | 111  | 164  | 171  | 184  |      |      |      |         | 1553   |
| 283RD             | 207  | 196  | 204  | 186   | 174  | 208  | 197  | 164  | 160  |      |      |      |         | 1696   |
| 291ST             | 156  | 168  | 198  | 195   | 185  | 184  | 188  | 190  | 195  |      |      |      |         | 1659   |
| 292ND             | 262  | 258  | 208  | 188   | 165  | 162  | 174  | 198  | 138  |      |      |      |         | 1753   |
| 363RD             | 130  | 172  | 178  | 128   | 153  | 163  | 147  | 124  | 147  |      |      |      |         | 1342   |
| Avg               | 176  | 189  | 193  | 173   | 180  | 163  | 170  | 197  | 172  |      |      |      |         | 1615   |
| TOTAL DISPOSTIONS | 2997 | 3211 | 3283 | 2946  | 3067 | 2775 | 2891 | 3355 | 2924 | 0    | 0    | 0    | 0       | 27,449 |

### Average Jail Pop Totals for Pending Dispos by Rank

| Month & Year | CDC1  | CDC2    | CDC3  | CDC4    | CDC5     | CDC6   | CDC7  | 194th | 195th | 203rd     | 204th | 265th   | 282nd | 283rd   | 291st    | 292nd      | 363rd  |
|--------------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|-------|---------|-------|---------|----------|------------|--------|
|              | Burns | Kennedy | Lewis | Collins | Thompson | Howard | Fargo | White | Garza | Hawthorne | Kemp  | Bennett | Davis | Francis | Mitchell | Birmingham | Holmes |
| ranking      | 4     | 8       | 9     | 5       | 6        | 13     | 14    | 17    | 7     | 15        | 1     | 2       | 11    | 12      | 16       | 10         | 3      |
| 9/17 AVG     | 155   | 157     | 161   | 148     | 159      | 162    | 189   | 221   | 128   | 165       | 94    | 115     | 190   | 166     | 181      | 175        | 148    |
| ranking      | 6     | 7       | 9     | T-4     | 8        | 10     | 15    | 17    | 3     | T-11      | 1     | 2       | 16    | T-11    | 14       | 13         | T-4    |
| 10/17 AVG    | 154   | 156     | 170   | 157     | 157      | 155    | 206   | 210   | 133   | 177       | 91    | 114     | 192   | 170     | 174      | 197        | 165    |
| ranking      | 4     | 6       | T-10  | T-7     | T-7      | 5      | 16    | 17    | 3     | 13        | 1     | 2       | 15    | T-10    | 12       | 14         | 9      |
| 11/17 AVG    | 157   | 166     | 174   | 141     | 161      | 163    | 181   | 201   | 138   | 182       | 91    | 120     | 182   | 169     | 177      | 181        | 164    |
| ranking      | 5     | 9       | 11    | 4       | 6        | 7      | T-13  | 17    | 3     | T-15      | 1     | 2       | T-15  | 10      | 12       | T-13       | 8      |
| 12/17 AVG    | 161   | 164     | 177   | 146     | 182      | 164    | 176   | 206   | 140   | 191       | 106   | 132     | 183   | 158     | 177      | 180        | 164    |
| ranking      | 7     | T-8     | T-11  | 5       | 14       | T-8    | 10    | 17    | 3     | 16        | 1     | 2       | 15    | 6       | T-11     | 13         | 4      |
| 01/18 AVG    | 174   | 166     | 183   | 159     | 185      | 172    | 186   | 211   | 151   | 194       | 116   | 136     | 185   | 155     | 179      | 187        | 140    |
| ranking      | 9     | 7       | 11    | 6       | T-12     | 8      | 14    | 17    | 4     | 16        | 1     | 2       | T-12  | 5       | 10       | 15         | 3      |
| 02/18 AVG    | 175   | 159     | 159   | 158     | 172      | 170    | 190   | 210   | 155   | 213       | 115   | 135     | 181   | 146     | 180      | 169        | 153    |
| ranking      | 12    | T-7     | T-7   | 6       | 11       | 10     | 15    | 16    | 5     | 17        | 1     | 2       | 14    | 3       | 13       | 9          | 4      |
| 03/18 AVG    | 158   | 145     | 152   | 139     | 171      | 170    | 165   | 197   | 163   | 202       | 114   | 130     | 181   | 153     | 191      | 153        | 153    |
| ranking      | 9     | 10      | 14    | 8       | 13       | 12     | 11    | 16    | 10    | 17        | 1     | 2       | 14    | T-7     | 15       | T-7        | 3      |
| 04/18 AVG    | 172   | 136     | 159   | 145     | 172      | 168    | 161   | 207   | 138   | 221       | 111   | 126     | 178   | 151     | 175      | 159        | 136    |
| ranking      | T-12  | T-3     | T-8   | 6       | T-12     | 11     | 10    | 16    | 5     | 17        | 1     | 2       | 15    | 7       | 14       | T-8        | T-3    |
| 05/18 AVG    | 170   | 137     | 167   | 160     | 154      | 161    | 153   | 214   | 133   | 209       | 116   | 121     | 183   | 144     | 169      | 159        | 144    |
| ranking      | 14    | 4       | 12    | 10      | 8        | 11     | 7     | 17    | 3     | 16        | 1     | 2       | 15    | T-5     | 13       | 9          | T-5    |
| 06/18 AVG    | 167   | 146     | 160   | 175     | 164      | 151    | 164   | 204   | 140   | 196       | 124   | 133     | 184   | 150     | 177      | 168        | 152    |
| ranking      | 11    | 4       | 8     | 13      | T-9      | 6      | T-9   | 17    | 3     | 16        | 1     | 2       | 15    | 5       | 14       | 12         | 7      |
| 07/18 AVG    | 177   | 141     | 161   | 168     | 181      | 176    | 177   | 209   | 153   | 221       | 136   | 149     | 190   | 150     | 188      | 178        | 186    |
| ranking      | T-9   | 2       | 6     | 7       | 13       | 8      | T-9   | 16    | 5     | 17        | 1     | 3       | 15    | 4       | 14       | 11         | 12     |
| 08/18 AVG    | 182   | 149     | 165   | 166     | 184      | 181    | 177   | 233   | 162   | 238       | 135   | 148     | 185   | 150     | 184      | 175        | 154    |
| ranking      | 12    | 3       | 7     | 8       | T-13     | 11     | 10    | 16    | 6     | 17        | 1     | 2       | 15    | 4       | T-13     | 9          | 5      |
| 09/18 AVG    | 173   | 168     | 171   | 164     | 180      | 169    | 169   | 240   | 163   | 215       | 121   | 159     | 182   | 150     | 164      | 184        | 154    |
| ranking      | 12    | 8       | 11    | T-6     | 14       | T-9    | T-9   | 17    | 5     | 16        | 1     | 4       | 13    | 2       | T-6      | 15         | 3      |

# Average Jail Pop Totals for Pending Dispos by Court

09/01/18-09/31/18

| DATE     | CDC 1 | CDC 2   | CDC 3 | CDC 4   | CDC 5    | CDC 6  | CDC 7 | 194   | 195   | 203       | 204  | 265     | 282   | 283     | 291      | 292        | 363    | Total |
|----------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|------|---------|-------|---------|----------|------------|--------|-------|
| JUDGE    | BURNS | KENNEDY | LEWIS | COLLINS | THOMPSON | HOWARD | FARGO | WHITE | GARZA | HAWTHORNE | KEMP | BENNETT | DAVIS | FRANCIS | MITCHELL | BIRMINGHAM | HOLMES |       |
| 09/04/18 | 174   | 165     | 171   | 163     | 182      | 173    | 181   | 247   | 160   | 222       | 137  | 148     | 181   | 174     | 179      | 175        | 161    | 2993  |
| 09/05/18 | 170   | 167     | 171   | 166     | 181      | 175    | 181   | 251   | 161   | 226       | 136  | 155     | 184   | 174     | 184      | 177        | 164    | 3023  |
| 09/06/18 | 172   | 168     | 175   | 165     | 181      | 176    | 181   | 249   | 166   | 219       | 133  | 159     | 182   | 173     | 181      | 174        | 161    | 3015  |
| 09/07/18 | 171   | 173     | 179   | 160     | 186      | 168    | 177   | 248   | 164   | 223       | 130  | 161     | 178   | 171     | 174      | 176        | 159    | 2998  |
| 09/10/18 | 168   | 172     | 174   | 162     | 184      | 162    | 177   | 244   | 159   | 216       | 122  | 162     | 179   | 174     | 168      | 175        | 159    | 2957  |
| 09/11/18 | 174   | 170     | 168   | 163     | 180      | 162    | 178   | 244   | 163   | 219       | 125  | 169     | 182   | 177     | 167      | 180        | 161    | 2982  |
| 09/12/18 | 178   | 176     | 172   | 162     | 180      | 164    | 179   | 250   | 159   | 218       | 121  | 167     | 181   | 174     | 165      | 182        | 154    | 2982  |
| 09/13/18 | 180   | 175     | 170   | 162     | 181      | 164    | 176   | 243   | 158   | 222       | 120  | 167     | 180   | 178     | 160      | 186        | 154    | 2976  |
| 09/14/18 | 178   | 173     | 166   | 162     | 181      | 165    | 174   | 240   | 164   | 219       | 119  | 168     | 183   | 180     | 160      | 182        | 154    | 2968  |
| 09/17/18 | 177   | 166     | 165   | 162     | 178      | 166    | 171   | 238   | 166   | 215       | 113  | 164     | 180   | 175     | 151      | 180        | 148    | 2915  |
| 09/18/18 | 175   | 165     | 169   | 163     | 175      | 168    | 171   | 242   | 169   | 214       | 117  | 164     | 181   | 170     | 155      | 183        | 150    | 2931  |
| 09/19/18 | 180   | 169     | 172   | 162     | 177      | 171    | 168   | 240   | 169   | 214       | 111  | 164     | 180   | 165     | 154      | 184        | 152    | 2932  |
| 09/20/18 | 179   | 169     | 171   | 162     | 180      | 175    | 164   | 241   | 166   | 212       | 112  | 159     | 175   | 163     | 155      | 190        | 152    | 2925  |
| 09/21/18 | 172   | 168     | 169   | 165     | 176      | 175    | 160   | 234   | 164   | 211       | 114  | 155     | 180   | 162     | 157      | 190        | 150    | 2902  |
| 09/24/18 | 171   | 168     | 168   | 166     | 175      | 173    | 155   | 229   | 168   | 210       | 111  | 151     | 182   | 161     | 158      | 195        | 148    | 2889  |
| 09/25/18 | 166   | 170     | 171   | 164     | 179      | 172    | 157   | 228   | 165   | 209       | 115  | 152     | 190   | 161     | 164      | 200        | 151    | 2914  |
| 09/26/18 | 169   | 166     | 170   | 168     | 177      | 171    | 159   | 228   | 166   | 209       | 119  | 150     | 189   | 164     | 158      | 195        | 155    | 2913  |
| 09/27/18 | 172   | 161     | 176   | 170     | 179      | 174    | 153   | 229   | 162   | 209       | 124  | 151     | 186   | 161     | 159      | 191        | 150    | 2907  |
| 09/28/18 | 170   | 159     | 172   | 169     | 180      | 166    | 146   | 238   | 153   | 205       | 127  | 151     | 186   | 156     | 161      | 186        | 152    | 2877  |
| SEP AVG  | 173   | 168     | 171   | 164     | 180      | 169    | 169   | 240   | 163   | 215       | 121  | 159     | 182   | 150     | 164      | 184        | 154    | 2800  |
|          | ↓     | ↑       | ↓     | ↓       | ↓        | ↓      | ↓     | ↑     | ↑     | ↓         | ★    | ↑       | ↓     | ★       | ↓        | ↑          | ★      |       |
| ranking  | 12    | 8       | 11    | T-6     | 14       | T-9    | T-9   | 17    | 5     | 16        | 1    | 4       | 13    | 2       | T-6      | 15         | 3      |       |

| Defendants in jail pending lab analysis |     |     |         |       |       |                    |
|-----------------------------------------|-----|-----|---------|-------|-------|--------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | Total | Total over 30 days |
| 06/06/16                                | 3   | 68  | 4       | 31    | 106   | 1                  |
| 07/06/16                                | 0   | 97  | 14      | 40    | 151   | 0                  |
| 08/09/16                                | 1   | 68  | 6       | 33    | 108   | 0                  |
| 09/09/16                                | 2   | 89  | 5       | 36    | 132   | 0                  |
| 10/10/16                                | 3   | 90  | 5       | 37    | 135   | 0                  |
| 11/07/16                                | 0   | 55  | 6       | 44    | 105   | 1                  |
| 12/09/16                                | 0   | 75  | 7       | 32    | 114   | 0                  |
| 01/10/17                                | 1   | 41  | 21      | 33    | 96    | 0                  |
| 02/27/17                                | 0   | 58  | 4       | 53    | 115   | 0                  |
| 03/03/17                                | 4   | 69  | 14      | 49    | 136   | 0                  |
| 04/07/17                                | 4   | 72  | 13      | 44    | 133   | 0                  |
| 05/05/17                                | 3   | 80  | 9       | 40    | 132   | 0                  |
| 06/02/17                                | 3   | 77  | 12      | 38    | 130   | 0                  |
| 07/03/17                                | 2   | 67  | 21      | 12    | 102   | 0                  |
| 08/08/17                                | 1   | 119 | 32      | 14    | 166   | 0                  |
| 09/05/17                                | 0   | 90  | 14      | 32    | 136   | 0                  |
| 10/09/17                                | 4   | 89  | 3       | 30    | 126   | 1                  |
| 11/07/17                                | 1   | 121 | 15      | 41    | 178   | 2                  |
| 12/11/17                                | 2   | 99  | 15      | 15    | 131   | 0                  |
| 01/09/18                                | 3   | 72  | 14      | 38    | 127   | 0                  |
| 02/05/18                                | 2   | 44  | 13      | 65    | 124   | 0                  |
| 03/09/18                                | 1   | 60  | 16      | 41    | 124   | 1                  |
| 04/10/18                                | 3   | 68  | 14      | 25    | 110   | 0                  |
| 05/07/18                                | 2   | 97  | 19      | 54    | 172   | 0                  |
| 06/09/18                                | 2   | 106 | 20      | 58    | 186   | 1                  |
| 07/09/18                                | 2   | 103 | 6       | 50    | 161   | 3                  |
| 08/06/18                                | 1   | 95  | 1       | 38    | 141   | 1                  |
| 09/04/18                                | 2   | 100 | 0       | 21    | 123   | 0                  |
| 10/16/18                                | 0   | 121 | 0       | 7     | 128   | 0                  |

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

|          | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total for the | began 6/9/08 |
|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---------------|--------------|
| JAN 17   |    | H  | 13 | 53 | 14 | 15 |    |    | 7  | 34 | 10 | 10 | 9  |    |    | H  | 26 | 10 | 11 | 10 |    |    | 15 | 68 | 16 | 18 | 30 |    |    | 54 | 27 | 450           | \$ 14,053.50 |
| FEB 17   | 8  | 14 | 11 |    |    | 25 | 9  | 16 | 12 | 11 |    |    | 42 | 17 | 16 | 5  | 8  |    |    | 41 | 17 | 11 | 16 | 21 |    |    | 37 | 14 |    |    |    | 351           | \$ 10,961.73 |
| MAR 17   | 9  | 10 | 6  |    |    | 26 | 5  | 9  | 9  | 10 |    |    | 37 | 9  | 11 | 12 | 11 |    |    | 25 | 13 | 7  | 14 | 8  |    |    | 40 | 14 | 26 | 16 | 21 | 348           | \$ 10,868.04 |
| April 17 |    |    | 38 | 17 | 18 | 12 | 15 |    |    | 36 | 14 | 14 | 7  | 7  |    |    | 33 | 13 | 13 | 22 | 14 |    |    | 51 | 10 | 19 | 12 | 12 |    |    |    | 377           | \$ 11,773.71 |
| May 17   | 29 | 12 | 15 | 8  | 8  |    |    | 22 | 10 | 6  | 12 | 20 |    |    | 35 | 15 | 15 | 14 | 10 |    |    | 21 | 20 | 20 | 14 | 15 |    |    | H  | 53 | 14 | 388           | \$ 12,117.24 |
| JUNE 17  | 16 | 6  |    |    | 14 | 40 | 6  | 13 | 14 |    |    |    | 28 | 18 | 14 | 13 | 11 |    |    | 38 | 18 | 20 | 18 | 15 |    |    | 59 | 17 | 19 | 31 | 18 | 446           | \$ 13,928.58 |
| JULY 17  |    |    | 29 | H  | 5  | 7  | 20 |    |    | 7  | 28 | 22 | 8  | 13 |    |    | 21 | 13 | 19 | 12 | 8  |    |    | 31 | 14 | 11 | 18 | 15 |    |    | 49 | 350           | \$ 10,930.50 |
| AUG 17   | 16 | 21 | 14 | 10 |    |    | 41 | 14 | 9  | 10 | 16 |    |    | 27 | 11 | 14 | 16 | 5  |    |    | 35 | 15 | 19 | 22 | 13 |    |    | 40 | 22 | 25 | 32 | 447           | \$ 13,959.81 |
| SEPT 17  | 6  |    |    | H  | 25 | 11 | 11 | 6  |    |    | 8  | 33 | 14 | 12 | 9  |    |    | 33 | 11 | 12 | 24 | 7  |    |    | 28 | 8  | 13 | 9  | 10 |    |    | 290           | \$ 9,056.70  |
| OCT 17   |    | 35 | 10 | 8  | 14 | 29 |    |    | 10 | 11 | 14 | 11 | 33 |    |    | 21 | 12 | 14 | 18 | 48 |    |    | 16 | 14 | 13 | 27 | 37 |    |    | 43 | 28 | 466           | \$ 16,165.54 |
| NOV 17   | 21 | 8  | 29 |    |    | 23 | 14 | 11 | 20 | 53 |    |    | 20 | 22 | 21 | 18 | 71 |    |    | 20 | 12 | 11 | H  | H  |    |    | 21 | 40 | 28 | 24 |    | 487           | \$ 13,480.16 |
| DEC 17   | 42 |    |    | 20 | 19 | 15 | 16 | 29 |    |    | 10 | 14 | 12 | 16 | 27 |    |    | 7  | 10 | 17 | 14 | 20 |    |    | H  | H  | 14 | 11 | 16 |    |    | 329           | \$ 9,106.72  |

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| JAN 18   | H  | 6  | 32 | 3  | 8  |    |    | 39 | 12 | 10 | 10 | 31 |    |    | H  | 23 | 16 | 23 | 9  |    |    | 41 | 17 | 11 | 13 | 53 |    |    | 21 | 21 | 7  | 406 | \$ | 11,238.08 |
| FEB 18   | 9  | 38 |    |    | 18 | 11 | 21 | 19 | 37 |    |    | 21 | 19 | 6  | 15 | 42 |    |    | 12 | 14 | 9  | 12 | 46 |    |    | 18 | 29 | 13 |    |    |    | 409 | \$ | 11,321.12 |
| MAR 18   | 9  | 23 |    |    | 13 | 11 | 9  | 8  | 36 |    |    | 13 | 9  | 12 | 17 | 37 |    |    | 19 | 15 | 9  | 10 | 21 |    |    | 13 | 13 | 10 | 12 | 36 |    | 355 | \$ | 9,826.40  |
| April 18 |    | 19 | 2  | 9  | 12 | 29 |    |    | 17 | 17 | 17 | 12 | 48 |    |    | 16 | 15 | 7  | 15 | 23 |    |    | 20 | 18 | 12 | 8  | 42 |    |    | 18 |    | 376 | \$ | 10,407.68 |
| May 18   | 10 | 15 | 13 | 39 |    |    | 18 | 14 | 21 | 14 | 56 |    |    | 15 | 11 | 8  | 18 | 62 |    |    | 12 | 5  | 7  | 10 | 36 |    |    | H  | 9  | 9  | 16 | 418 | \$ | 11,570.24 |
| JUNE 18  | 11 |    |    | 51 | 15 | 7  | 15 | 32 |    |    | 17 | 20 | 11 | 9  | 46 |    |    | 18 | 16 | 16 | 8  | 24 |    |    | 16 | 20 | 19 | 21 | 70 |    |    | 462 | \$ | 12,788.16 |
| JULY 18  |    | 40 | 5  | H  | 25 | 10 |    |    | 7  | 11 | 18 | 39 | 18 |    |    | 30 | 21 | 12 | 8  | 15 |    |    | 28 | 19 | 11 | 9  | 30 |    |    | 8  | 20 | 384 | \$ | 10,629.12 |
| AUG 18   | 8  | 1  | 41 |    |    | 13 | 4  | 17 | 10 | 35 |    |    | 11 | 9  | 12 | 14 | 34 |    |    | 16 | 11 | 17 | 18 | 33 |    |    | 12 | 19 | 13 | 14 | 40 | 402 | \$ | 11,127.36 |
| SEPT 18  |    |    | H  | 8  | 14 | 10 | 14 |    |    | 33 | 8  | 14 | 15 | 31 |    |    | 16 | 11 | 16 | 12 | 27 |    |    | 17 | 16 | 9  | 7  | 44 |    |    |    | 322 | \$ | 8,912.96  |
| OCT 18   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 0   | \$ | -         |
| NOV 18   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H  | H  |    |    |    |    |    |    |    |    | 0   | \$ | -         |
| DEC 18   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H  |    |    |    |    |    |    |    | 0   | \$ | -         |

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# DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| <b>2015</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct  | Nov  | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|--------|------|------|------|---------|--------|
| Avg               |      |      |      |       |      |      |      |      |        |      |      |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       |      |      |      |      |        |      |      |      |         |        |
| <b>2016</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct  | Nov  | Dec  | Average |        |
| Avg               |      |      |      |       |      |      |      |      |        |      |      |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       | 3952 | 4388 | 3500 | 3992 | 3885   | 4911 | 4310 | 4386 | 4166    | 33,324 |
| <b>2017</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct  | Nov  | Dec  | Average |        |
| Avg               | 323  | 274  | 283  | 268   | 285  | 336  | 242  | 311  | 234    | 262  | 238  | 210  | 272     | 3266   |
| TOTAL DISPOSTIONS | 3880 | 3290 | 3399 | 3212  | 3421 | 4033 | 2899 | 3732 | 2807   | 3139 | 2855 | 2515 | 3265    | 39,182 |
| <b>2018</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct  | Nov  | Dec  | Average |        |
| CCC1              | 271  | 370  | 277  | 242   | 232  | 210  | 211  | 262  | 241    |      |      |      | 257     | 2316   |
| CCC2              | 232  | 349  | 284  | 294   | 286  | 283  | 271  | 305  | 260    |      |      |      | 285     | 2564   |
| CCC3              | 306  | 393  | 233  | 229   | 232  | 267  | 224  | 268  | 246    |      |      |      | 266     | 2398   |
| CCC4              | 256  | 377  | 392  | 307   | 338  | 291  | 302  | 325  | 350    |      |      |      | 326     | 2938   |
| CCC5              | 253  | 248  | 357  | 287   | 299  | 264  | 269  | 284  | 194    |      |      |      | 273     | 2455   |
| CCC6              | 226  | 217  | 256  | 326   | 253  | 206  | 247  | 232  | 247    |      |      |      | 246     | 2210   |
| CCC7              | 253  | 269  | 250  | 321   | 294  | 290  | 319  | 324  | 262    |      |      |      | 287     | 2582   |
| CCC8              | 280  | 269  | 296  | 243   | 229  | 203  | 254  | 245  | 218    |      |      |      | 249     | 2237   |
| CCC9              | 224  | 333  | 258  | 215   | 279  | 242  | 251  | 251  | 243    |      |      |      | 255     | 2296   |
| CCC10             | 163  | 175  | 136  | 155   | 178  | 188  | 214  | 219  | 119    |      |      |      | 172     | 1547   |
| CCC11             | 182  | 151  | 160  | 157   | 163  | 170  | 154  | 132  | 150    |      |      |      | 158     | 1419   |
| CCAP2             | 230  | 230  | 253  | 288   | 203  | 200  | 202  | 240  | 150    |      |      |      | 222     | 1996   |
| Avg               | 240  | 282  | 263  | 255   | 249  | 235  | 243  | 257  | 223    |      |      |      | 250     | 2247   |
| TOTAL DISPOSTIONS | 2876 | 3381 | 3152 | 3064  | 2986 | 2814 | 2918 | 3087 | 2903.3 |      |      |      | 2995    | 27,181 |

\*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

|       |      |     |     |     |     |     |       |     |      |  |  |  |     |      |
|-------|------|-----|-----|-----|-----|-----|-------|-----|------|--|--|--|-----|------|
| CCAP1 | 1064 | 826 | 834 | 793 | 902 | 890 | 1,078 | 558 | 1003 |  |  |  | 883 | 7948 |
|-------|------|-----|-----|-----|-----|-----|-------|-----|------|--|--|--|-----|------|

\*\*Female Jail Pleas\*\*

|                  |     |     |     |     |     |     |     |     |     |  |  |  |     |      |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|-----|------|
| MAGISTRATE COURT | 177 | 160 | 155 | 155 | 173 | 164 | 194 | 143 | 146 |  |  |  | 163 | 1467 |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|-----|------|

## PRETRIAL RELEASE SERVICES MONTHLY REPORT

|                                | <i>OCT 17</i> | <i>NOV 17</i> | <i>DEC 17</i> | <i>JAN 18</i> | <i>FEB 18</i> | <i>MAR 18</i> | <i>APR 18</i> | <i>MAY 18</i> | <i>JUN 18</i> | <i>JUL 18</i> | <i>AUG 18</i> | <i>SEPT 18</i> | <i>12mo<br/>AVG</i> |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------------|
| <b>AVG BOOKINS<br/>per day</b> | 177           | 176           | 155           | 173           | 170           | 176           | 180           | 181           | 185           | 187           | 196           | 174            | <b>178</b>          |
| <b>Interviews</b>              | 127           | 153           | 97            | 130           | 100           | 161           | 55            | 87            | 68            | 104           | 75            | 56             | <b>101</b>          |
| <b>Cr. History reviewed</b>    | 433           | 375           | 316           | 450           | 322           | 381           | 297           | 376           | 277           | 414           | 312           | 207            | <b>347</b>          |
| <b>Bonds written</b>           | 70            | 88            | 58            | 72            | 52            | 57            | 24            | 46            | 36            | 50            | 42            | 44             | <b>53</b>           |
| <b>AVG BONDS<br/>per day</b>   | 3.1           | 4.4           | 3.5           | 3.4           | 2.6           | 2.6           | 1.1           | 2.1           | 1.7           | 2.4           | 1.8           | 2.3            | <b>2.58</b>         |
| <b>Bonds (collected)</b>       | 54            | 72            | 40            | 53            | 42            | 46            | 15            | 35            | 26            | 29            | 31            | 30             | <b>39</b>           |
| <b>Bonds (waived)</b>          | 16            | 16            | 18            | 19            | 10            | 11            | 9             | 11            | 10            | 21            | 11            | 14             | <b>14</b>           |
| <b>Bonds TOTAL</b>             | 70            | 88            | 58            | 72            | 52            | 57            | 24            | 46            | 36            | 50            | 42            | 44             | <b>53</b>           |
| <b>FEES (collected)</b>        | \$1,885       | \$3,025       | \$1,375       | \$2,035       | \$1,440       | \$1,985       | \$630         | \$1,225       | \$925         | \$1,358       | \$1,450       | \$1,125        | <b>\$1,538</b>      |
| <b>FEES (waived)</b>           | \$530         | \$460         | \$1,220       | \$1,225       | \$300         | \$385         | \$585         | \$340         | \$365         | \$665         | \$365         | \$590          | <b>\$586</b>        |
| <b>FEES TOTAL</b>              | \$2,415       | \$3,485       | \$2,595       | \$3,260       | \$1,740       | \$2,370       | \$1,215       | \$1,565       | \$1,290       | \$2,023       | \$1,815       | \$1,715        | <b>\$2,124</b>      |
|                                |               |               |               |               |               |               |               |               |               |               |               |                |                     |

| AVERAGES - LATEST HISTORICAL<br>STATISTICAL DATA |          |
|--------------------------------------------------|----------|
|                                                  | BKIN AVG |
| 2008 AVERAGE                                     | 271      |
| 2009 AVERAGE                                     | 264      |
| 2010 AVERAGE                                     | 257      |
| 2011 AVERAGE                                     | 238      |
| 2012 AVERAGE                                     | 231      |
| 2013 AVERAGE                                     | 222      |
| 2014 AVERAGE                                     | 204      |
| 2015 AVERAGE                                     | 195      |
| 2016 AVERAGE                                     | 179      |
| 2017 AVERAGE                                     | 182      |
| Jan-18                                           | 173      |
| Feb-18                                           | 170      |
| Mar-18                                           | 176      |
| Apr-18                                           | 180      |
| May-18                                           | 181      |
| Jun-18                                           | 185      |
| Jul-18                                           | 187      |
| Aug-18                                           | 196      |
| Sep-18                                           | 174      |
| 2018 AVERAGE                                     | 180      |

| PRETRIAL RELEASE SERVICES ~ YEARLY<br>AVERAGES |          |          |          |
|------------------------------------------------|----------|----------|----------|
|                                                | PTR Bond | Jail Pop | Bkin Avg |
| 2007                                           | 14       | 6288     | 249      |
| 2008                                           | 13       | 6125     | 271      |
| 2009                                           | 11       | 6165     | 264      |
| 2010                                           | 10       | 6818     | 257      |
| 2011                                           | 9        | 6430     | 238      |
| 2012                                           | 9        | 6310     | 231      |
| 2013                                           | 11       | 6015     | 222      |
| 2014                                           | 10       | 6144     | 204      |
| 2015                                           | 9        | 5685     | 195      |
| 2016                                           | 6        | 5350     | 179      |
| 2017                                           | 4        | 5237     | 182      |

**Dallas County Pretrial Services  
Alcohol Monitoring Unit  
Statistical Summary Report**

| Month/Year | Total Supervised<br>Cases Start Of<br>Month | Bond Orders<br>In Process | New Bond<br>Orders<br>Received | Successful<br>Completions | Unsuccessful<br>Completions | Violations<br>Submitted to<br>Court | Orientations<br>Completed | Verified<br>Installations | Total<br>Supervised<br>Cases End of<br>Month | Supervision<br>Fees Collected |
|------------|---------------------------------------------|---------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|---------------------------|---------------------------|----------------------------------------------|-------------------------------|
| Sep-15     | 1283                                        | 378                       | (+) 133                        | (-)120                    | (-) 15                      | 116                                 | 123                       | 79                        | (=) 1281                                     | \$ 11,405.50                  |
| Oct-15     | 1281                                        | 414                       | (+) 134                        | (-)120                    | (-) 7                       | 120                                 | 131                       | 64                        | (=) 1288                                     | \$ 11,374.63                  |
| Nov-15     | 1288                                        | 407                       | (+) 112                        | (-)105                    | (-) 3                       | 89                                  | 113                       | 92                        | (=) 1292                                     | \$ 10,976.50                  |
| Dec-15     | 1292                                        | 410                       | (+) 123                        | (-)101                    | (-) 1                       | 93                                  | 102                       | 71                        | (=) 1313                                     | \$ 11,203.13                  |
| Jan-16     | 1313                                        | 401                       | (+) 103                        | (-)117                    | (-) 7                       | 95                                  | 110                       | 122                       | (=) 1292                                     | \$ 10,949.87                  |
| Feb-16     | 1292                                        | 442                       | (+) 123                        | (-)83                     | (-) 35                      | 81                                  | 132                       | 108                       | (=) 1297                                     | \$ 11,930.00                  |
| Mar-16     | 1297                                        | 338                       | (+) 119                        | (-)105                    | (-) 10                      | 129                                 | 118                       | 116                       | (=) 1301                                     | \$ 11,559.50                  |
| Apr-16     | 1301                                        | 411                       | (+) 130                        | (-)124                    | (-) 1                       | 138                                 | 128                       | 94                        | (=) 1306                                     | \$ 11,104.00                  |
| May-16     | 1306                                        | 439                       | (+) 126                        | (-)146                    | (-) 12                      | 141                                 | 127                       | 86                        | (=) 1274                                     | \$ 11,191.50                  |
| Jun-16     | 1274                                        | 496                       | (+) 134                        | (-)153                    | (-) 6                       | 141                                 | 130                       | 92                        | (=) 1249                                     | \$ 11,353.50                  |
| Jul-16     | 1249                                        | 497                       | (+) 112                        | (-)111                    | (-) 3                       | 159                                 | 120                       | 129                       | (=) 1247                                     | \$ 11,035.00                  |
| Aug-16     | 1247                                        | 448                       | (+) 128                        | (-)136                    | (-) 6                       | 158                                 | 124                       | 112                       | (=) 1233                                     | \$ 10,983.00                  |
| Sep-16     | 1233                                        | 432                       | (+) 115                        | (-)131                    | (-) 5                       | 205                                 | 108                       | 108                       | (=) 1212                                     | \$ 11,329.00                  |
| Oct-16     | 1212                                        | 379                       | (+) 138                        | (-)101                    | (-) 7                       | 176                                 | 130                       | 115                       | (=) 1242                                     | \$ 10,918.00                  |
| Nov-16     | 1242                                        | 393                       | (+) 105                        | (-)122                    | (-) 5                       | 166                                 | 115                       | 100                       | (=) 1220                                     | \$ 10,526.26                  |
| Dec-16     | 1220                                        | 406                       | (+) 126                        | (-)93                     | (-) 1                       | 171                                 | 120                       | 114                       | (=) 1252                                     | \$ 10,444.24                  |
| Jan-17     | 1252                                        | 388                       | (+) 118                        | (-)141                    | (-) 6                       | 165                                 | 119                       | 117                       | (=) 1223                                     | \$ 11,314.26                  |
| Feb-17     | 1223                                        | 328                       | (+) 135                        | (-)103                    | (-) 2                       | 194                                 | 135                       | 116                       | (=) 1253                                     | \$ 11,561.24                  |
| Mar-17     | 1253                                        | 323                       | (+) 124                        | (-)120                    | (-) 7                       | 198                                 | 122                       | 153                       | (=) 1256                                     | \$ 12,187.00                  |
| Apr-17     | 1256                                        | 379                       | (+) 129                        | (-)92                     | (-) 9                       | 199                                 | 130                       | 115                       | (=) 1284                                     | \$ 11,726.39                  |
| May-17     | 1284                                        | 346                       | (+) 114                        | (-)128                    | (-) 5                       | 189                                 | 115                       | 113                       | (=) 1265                                     | \$ 11,752.99                  |
| Jun-17     | 1265                                        | 397                       | (+) 146                        | (-)139                    | (-) 5                       | 229                                 | 145                       | 126                       | (=) 1267                                     | \$ 12,129.26                  |
| Jul-17     | 1267                                        | 364                       | (+) 119                        | (-)107                    | (-) 7                       | 160                                 | 118                       | 115                       | (=) 1272                                     | \$ 11,342.12                  |
| Aug-17     | 1272                                        | 335                       | (+) 136                        | (-)166                    | (-) 8                       | 224                                 | 135                       | 127                       | (=) 1234                                     | \$ 11,481.62                  |
| Sep-17     | 1234                                        | 355                       | (+) 105                        | (-)114                    | (-) 7                       | 219                                 | 107                       | 150                       | (=) 1218                                     | \$ 10,921.61                  |
| Oct-17     | 1218                                        | 304                       | (+) 120                        | (-)136                    | (-) 7                       | 175                                 | 121                       | 99                        | (=) 1195                                     | \$ 10,734.00                  |
| Nov-17     | 1195                                        | 331                       | (+) 121                        | (-)101                    | (-) 6                       | 156                                 | 110                       | 88                        | (=) 1209                                     | \$ 10,979.99                  |
| Dec-17     | 1209                                        | 376                       | (+) 93                         | (-)115                    | (-) 6                       | 128                                 | 90                        | 85                        | (=) 1181                                     | \$ 10,350.50                  |
| Jan-18     | 1181                                        | 486                       | (+) 95                         | (-)116                    | (-) 12                      | 239                                 | 95                        | 122                       | (=) 1148                                     | \$ 8,260.00                   |
| Feb-18     | 1148                                        | 250                       | (+) 129                        | (-)109                    | (-) 5                       | 264                                 | 126                       | 119                       | (=) 1163                                     | \$ 13,090.88                  |
| Mar-18     | 1163                                        | 407                       | (+) 126                        | (-)106                    | (-) 5                       | 203                                 | 120                       | 123                       | (=) 1178                                     | \$ 11,657.00                  |
| Apr-18     | 1178                                        | 433                       | (+) 141                        | (-)120                    | (-) 4                       | 232                                 | 151                       | 122                       | (=) 1195                                     | \$ 11,145.51                  |
| May-18     | 1195                                        | 475                       | (+) 137                        | (-)119                    | (-) 1                       | 166                                 | 122                       | 100                       | (=) 1212                                     | \$ 10,092.00                  |
| Jun-18     | 1212                                        | 459                       | (+) 123                        | (-) 91                    | (-) 9                       | 292                                 | 122                       | 145                       | (=) 1235                                     | \$ 13,146.38                  |
| Jul-18     | 1235                                        | 497                       | (+) 133                        | (-) 135                   | (-) 6                       | 196                                 | 132                       | 119                       | (=) 1227                                     | \$ 11,293.25                  |
| Aug-18     | 1227                                        | 346                       | (+) 152                        | (-) 105                   | (-) 3                       | 257                                 | 150                       | 115                       | (=) 1271                                     | \$ 12,317.00                  |
| Sep-18     | 1271                                        | 302                       | (+) 131                        | (-) 91                    | (-) 8                       | 302                                 | 130                       | 151                       | (=) 1303                                     | \$ 10,279.50                  |
| Re-Arrest  | 1                                           |                           |                                |                           |                             |                                     |                           |                           |                                              |                               |

**Dallas County Pre Trial Services**  
**Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program**  
**Statistical Summary Report**  
**SEPTEMBER 2018**

**CASELOAD INFORMATION**

|                                        | 9/18<br>ASP | 9/18<br>Bond | 9/18<br>Ch. Sup | 9/18<br>TOTAL | ASP<br>TOTAL | Bond<br>TOTAL | Ch. Sup<br>TOTAL | Total 9-01-09 -<br>09-30-18 |
|----------------------------------------|-------------|--------------|-----------------|---------------|--------------|---------------|------------------|-----------------------------|
| Beginning Client Count                 | 8           | 187          | 0               | 195           | 3            | 3             | 9(5/13)          | 15                          |
| Total Clients That Started The Program | 13          | 59           | 0               | 72            | 1,857        | 2,042         | 89               | 3,988                       |
| Total Cases Closed                     | 14          | 69           | 0               | 83            | 1,853        | 1,868         | 98               | 3,819                       |
| Closed Successfully                    | 14          | 52           | 0               | 66            | 1,819        | 1,199         | 74               | 3,092                       |
| Closed Unsuccessfully                  | 0           | 17           | 0               | 17            | 34           | 669           | 24               | 727                         |
| Total Clients at End of Month          | 7           | 177          | 0               | 184           |              |               |                  |                             |

**PROGRAM DISTRIBUTION FOR CLOSED CASES**

|                                    | ASP | Bond | Ch. Sup | TOTAL | ASP   | Bond  | Ch. Sup | TOTAL |
|------------------------------------|-----|------|---------|-------|-------|-------|---------|-------|
| Full House Arrest                  | 1   | 10   | 0       | 11    | 216   | 228   | 14      | 458   |
| House Arrest w/work/school release | 12  | 0    | 0       | 12    | 1,581 | 0     | 1       | 1,582 |
| GPS w/work/school release          | 1   | 59   | 0       | 60    | 56    | 1,640 | 83      | 1,779 |
| B.A.R.T-Alcohol Monitor            | 2   | 3    | 0       | 5     | 709   | 84    | 0       | 793   |

**CASELOAD NON-COMPLIANCE INFORMATION**

|                                         | ASP | Bond | Ch. Sup | TOTAL | ASP | Bond  | Ch. Sup | TOTAL |
|-----------------------------------------|-----|------|---------|-------|-----|-------|---------|-------|
| Violation Reports Submitted             | 0   | 36   | 0       | 36    | 87  | 2,216 | 46      | 2,349 |
| Unsuccessful Removal from Program       | 0   | 17   | 0       | 17    | 34  | 669   | 24      | 727   |
| Failed to Start Program/Warrant Issued  | 0   | 0    | 0       | 0     | 12  | 18    | 1       | 31    |
| Interviewed but Rejected for Program    | 0   | 0    | 0       | 0     | 3   | 33    | 2       | 38    |
| New Offenses Committed while in Program | 0   | 3    | 0       | 3     | 4   | 44    | 5       | 53    |

**CASELOAD ACTIVITIES**

|                                                      | 9/18  | TOTAL  |
|------------------------------------------------------|-------|--------|
| Orientation Interviews Conducted                     | 72    | 4,003  |
| Computer Checks for Warrants & New Offenses          | 1,742 | 19,416 |
| Telephone Contacts with Clients                      | 919   | 64,455 |
| Telephone Contacts with Non Clients                  | 293   | 16,561 |
| In Person Contacts with Clients-Office & Field       | 750   | 43,037 |
| In Person Contacts with Non Clients-Office and Field | 247   | 8,496  |

**DALLAS COUNTY FUNDS SAVED**

|                                     | 9/2018       | Total 09-01-09 - 09-30-18 |
|-------------------------------------|--------------|---------------------------|
| ELM Days Served/Jail Bed Days Saved | 5,764        | 301,315                   |
| Cost of Jail Bed Per Day            | \$ 55.36     | SEE ADDENDUM              |
| TOTAL JAIL BED EXPENSES SAVED       | \$319,095.04 | \$18,500,210.75           |

**ASP/BOND ELM**  
**Jail Bed Cost Savings Addendum**

| Time Period    | Cost per Day | Days           | Total Cost Saved       |
|----------------|--------------|----------------|------------------------|
| 9/09           | \$55.60      | 393            | \$ 21,850.80           |
| 10/09 to 9/10  | \$48.49      | 7,589          | \$ 367,990.61          |
| 10/10 to 09/11 | \$57.49      | 16,277         | \$ 934,212.50          |
| 10/11 to 09/12 | \$53.13      | 23,536         | \$ 1,250,467.68        |
| 10/12 to 09/13 | \$56.29      | 30,368         | \$ 1,709,414.72        |
| 10/13 to 9/14  | \$62.46      | 41,130         | \$ 2,568,979.80        |
| 10/14 to 9/15  | \$63.11      | 40,706         | \$ 2,568,955.66        |
| 10/15 to 9/16  | \$69.38      | 40,517         | \$ 2,811,069.46        |
| 10/16 to 9/17  | \$71.08      | 44,636         | \$ 3,209,845.88        |
| 10/17 to 9/18  | \$55.36      | 56,163         | \$ 3,108,408.64        |
|                | <b>TOTAL</b> | <b>301,315</b> | <b>\$18,500,210.75</b> |

| Time Period | ASP | Bond | Total clients served during month | Total jail bed days saved | County pay clients | Clients who paid something | Clients that didn't pay (not county paid) | Fees collected by Sentinel |
|-------------|-----|------|-----------------------------------|---------------------------|--------------------|----------------------------|-------------------------------------------|----------------------------|
| 10/15       | 43  | 115  | 158                               | 3,613                     | 37                 | 103                        | 18                                        | \$ 22,207.40               |
| 11/15       | 35  | 113  | 148                               | 3,407                     | 25                 | 108                        | 15                                        | \$ 29,962.00               |
| 12/15       | 25  | 121  | 146                               | 3,594                     | 31                 | 98                         | 17                                        | \$ 30,779.10               |
| 1/16        | 26  | 120  | 146                               | 3,491                     | 30                 | 103                        | 13                                        | \$ 28,830.58               |
| 2/16        | 24  | 122  | 146                               | 3,272                     | 27                 | 104                        | 15                                        | \$ 26,118.00               |
| 3/16        | 26  | 118  | 144                               | 3,308                     | 29                 | 103                        | 12                                        | \$ 27,815.50               |
| 4/16        | 23  | 112  | 135                               | 3,125                     | 24                 | 99                         | 12                                        | \$ 23,607.55               |
| 5/16        | 24  | 118  | 142                               | 3,277                     | 25                 | 103                        | 14                                        | \$ 24,861.00               |
| 6/16        | 21  | 124  | 145                               | 3,029                     | 29                 | 93                         | 23                                        | \$ 21,912.25               |
| 7/16        | 14  | 111  | 125                               | 3,221                     | 30                 | 86                         | 9                                         | \$ 18,764.50               |
| 8/16        | 14  | 129  | 143                               | 3,512                     | 39                 | 90                         | 14                                        | \$ 23,364.04               |
| 9/16        | 19  | 123  | 142                               | 3,668                     | 30                 | 96                         | 16                                        | \$ 24,272.65               |
| 10/16       | 18  | 119  | 137                               | 3,639                     | 26                 | 91                         | 20                                        | \$ 21,270.58               |
| 11/16       | 11  | 131  | 142                               | 3,459                     | 27                 | 86                         | 29                                        | \$ 18,652.07               |
| 12/16       | 10  | 124  | 134                               | 3,626                     | 13                 | 89                         | 32                                        | \$ 19,793.99               |
| 1/17        | 21  | 136  | 157                               | 3,755                     | 26                 | 94                         | 37                                        | \$ 21,673.05               |
| 2/17        | 30  | 131  | 161                               | 3,512                     | 28                 | 96                         | 37                                        | \$ 21,789.00               |
| 3/17        | 23  | 150  | 173                               | 4,095                     | 31                 | 99                         | 43                                        | \$ 25,247.00               |
| 4/17        | 15  | 148  | 163                               | 3,842                     | 30                 | 91                         | 42                                        | \$ 18,475.00               |
| 5/17        | 11  | 151  | 162                               | 3,938                     | 38                 | 83                         | 41                                        | \$ 18,190.27               |
| 6/17        | 14  | 149  | 163                               | 3,619                     | 42                 | 80                         | 41                                        | \$ 18,550.23               |
| 7/17        | 19  | 136  | 155                               | 3,634                     | 35                 | 90                         | 30                                        | \$ 20,944.00               |
| 8/17        | 14  | 144  | 158                               | 3,706                     | 39                 | 80                         | 39                                        | \$ 19,843.25               |
| 9/17        | 10  | 145  | 155                               | 3,811                     | 46                 | 74                         | 35                                        | \$ 16,908.00               |
| 10/17       | 16  | 155  | 171                               | 4,080                     | 48                 | 81                         | 42                                        | \$ 17,721.00               |
| 11/17       | 12  | 149  | 161                               | 3,675                     | 44                 | 60                         | 57                                        | \$ 12,855.00               |
| 12/17       | 12  | 129  | 141                               | 3,569                     | 41                 | 62                         | 38                                        | \$ 13,978.00               |
| 1/18        | 12  | 135  | 147                               | 3,424                     | 51                 | 57                         | 39                                        | \$ 13,858.50               |
| 2/18        | 12  | 147  | 159                               | 3,342                     | 63                 | 58                         | 38                                        | \$ 12,485.76               |
| 3/18        | 18  | 167  | 185                               | 4,342                     | 86                 | 69                         | 30                                        | \$ 16,461.24               |
| 4/18        | 21  | 193  | 214                               | 4,776                     | 94                 | 74                         | 46                                        | \$ 15,795.00               |
| 5/18        | 21  | 213  | 234                               | 5,731                     | 112                | 77                         | 45                                        | \$ 16,666.00               |
| 6/18        | 14  | 209  | 223                               | 5,563                     | 116                | 69                         | 38                                        | \$ 15,970.00               |
| 7/18        | 13  | 223  | 236                               | 5,938                     | 120                | 60                         | 56                                        | \$ 13,470.00               |
| 8/18        | 14  | 225  | 239                               | 5,959                     | 119                | 61                         | 59                                        | \$ 14,753.36               |
| 09/18       | 21  | 246  | 267                               | 5,764                     | 147                | 65                         | 55                                        | \$ 11,402.79               |

## Caruth Grant MH PR Bond Stats Summary 2018

| Month     | Year | Initial MH # | Eligible | # Signed orders | Presented | Denied | Other | Granted | Misdemeanor | Felony |
|-----------|------|--------------|----------|-----------------|-----------|--------|-------|---------|-------------|--------|
| January   | 2018 | 1284         | 162      | 211             | 67        | 6      | 3     | 58      | 38          | 44     |
| February  | 2018 | 1262         | 150      | 187             | 51        | 8      | 3     | 40      | 19          | 37     |
| March     | 2018 | 1271         | 175      | 235             | 42        | 13     | 1     | 28      | 18          | 20     |
| April     | 2018 | 1384         | 181      | 234             | 53        | 6      | 1     | 46      | 25          | 38     |
| May       | 2018 | 1457         | 243      | 323             | 84        | 14     | 0     | 70      | 45          | 45     |
| June      | 2018 | 1455         | 214      | 301             | 60        | 13     | 1     | 46      | 36          | 32     |
| July      | 2018 | 1438         | 223      | 296             | 69        | 11     | 1     | 57      | 39          | 35     |
| August    | 2018 | 1509         | 230      | 284             | 80        | 12     | 0     | 68      | 45          | 55     |
| September | 2018 | 1303         | 177      | 247             | 56        | 12     | 0     | 44      | 29          | 33     |
| TOTALS    |      | 12363        | 1755     | 2318            | 562       | 95     | 10    | 457     | 294         | 339    |

Yellow = Court Proceedings

Other = Granted MH Bond in court released by other means prior to PR bond posting

Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

### 2017 TOTALS

|           |       |      |      |     |    |    |     |     |     |
|-----------|-------|------|------|-----|----|----|-----|-----|-----|
| APR - DEC | 10794 | 1568 | 1609 | 449 | 36 | 15 | 398 | 296 | 277 |
|-----------|-------|------|------|-----|----|----|-----|-----|-----|

Note:

April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)

November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

### April 2017 - Present

|           |       |      |      |      |     |    |     |     |     |
|-----------|-------|------|------|------|-----|----|-----|-----|-----|
| APR - DEC | 23157 | 3323 | 3927 | 1011 | 131 | 25 | 855 | 590 | 616 |
|-----------|-------|------|------|------|-----|----|-----|-----|-----|

### Levels

| Month     | Year | Level 1 | Level 2 | Level 3 |
|-----------|------|---------|---------|---------|
| January   | 2018 | 13      | 30      | 15      |
| February  | 2018 | 6       | 22      | 12      |
| March     | 2018 | 5       | 11      | 12      |
| April     | 2018 | 5       | 30      | 11      |
| May       | 2018 | 16      | 44      | 10      |
| June      | 2018 | 7       | 27      | 12      |
| July      | 2018 | 10      | 30      | 17      |
| August    | 2018 | 6       | 46      | 16      |
| September | 2018 | 3       | 28      | 13      |
| TOTAL     |      | 71      | 268     | 118     |

Total number of levels approved, does not account for discharged/closed out files.

### Discharges

| Month     | Year | Successful | Unsuccessful | Other |
|-----------|------|------------|--------------|-------|
| January   | 2018 | 20         | 25           | 0     |
| February  | 2018 | 15         | 24           | 0     |
| March     | 2018 | 15         | 22           | 0     |
| April     | 2018 | 21         | 30           | 0     |
| May       | 2018 | 15         | 25           | 1     |
| June      | 2018 | 16         | 25           | 1     |
| July      | 2018 | 15         | 29           | 2     |
| August    | 2018 | 11         | 30           | 0     |
| September | 2018 | 17         | 35           | 0     |
| TOTAL     |      | 145        | 245          | 4     |

April 2017-Present: Total Approved 855

April 2017-Present: Total Discharges 548

**\*\*Successful-200 (36.5%); Unsuccessful-342 (62.4%); Neutral-6 (0.010%)**

**307 - Active Cases 9/30/2018**

## Caruth Grant MH PR Bond Stats Summary 2018

| Months  | IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] <sup>2</sup> |               |                |                     |                        |                 |                 |                     |                  |                      |                       |       |               |             |                              |                        |                                    |                    |
|---------|---------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------------|------------------------|-----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-------|---------------|-------------|------------------------------|------------------------|------------------------------------|--------------------|
|         | Attorney refusal                                                                                                                      | Case deferred | Chrges dropped | Competency Concerns | Contested and detained | Court plea/disp | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact | Total <sup>3</sup> |
| AUG '17 | 0                                                                                                                                     | 0             | 0              | 4                   | 0                      | 0               | 0               | 24                  | 0                | 13                   | 0                     | 24    | 0             | 32          | 0                            | 9                      | 34                                 | 140                |
| SEP '17 | 0                                                                                                                                     | 0             | 0              | 11                  | 0                      | 0               | 0               | 22                  | 0                | 5                    | 0                     | 10    | 0             | 24          | 0                            | 10                     | 44                                 | 126                |
| OCT '17 | 0                                                                                                                                     | 0             | 6              | 4                   | 0                      | 1               | 0               | 16                  | 1                | 15                   | 15                    | 5     | 3             | 35          | 5                            | 9                      | 11                                 | 126                |
| NOV '17 | 0                                                                                                                                     | 0             | 5              | 5                   | 0                      | 4               | 0               | 21                  | 0                | 13                   | 19                    | 0     | 2             | 39          | 14                           | 6                      | 10                                 | 138                |
| DEC '17 | 0                                                                                                                                     | 0             | 1              | 5                   | 0                      | 4               | 0               | 10                  | 0                | 2                    | 15                    | 0     | 4             | 24          | 8                            | 6                      | 16                                 | 95                 |
| JAN '18 | 0                                                                                                                                     | 0             | 7              | 4                   | 0                      | 6               | 0               | 22                  | 0                | 6                    | 8                     | 1     | 1             | 21          | 12                           | 10                     | 8                                  | 106                |
| FEB '18 | 0                                                                                                                                     | 0             | 1              | 7                   | 0                      | 2               | 0               | 23                  | 0                | 5                    | 10                    | 1     | 3             | 19          | 4                            | 10                     | 3                                  | 88                 |
| MAR '18 | 0                                                                                                                                     | 0             | 3              | 3                   | 0                      | 6               | 0               | 20                  | 0                | 14                   | 11                    | 4     | 8             | 20          | 14                           | 19                     | 8                                  | 130                |
| APR '18 | 0                                                                                                                                     | 0             | 2              | 4                   | 0                      | 5               | 0               | 18                  | 0                | 7                    | 16                    | 0     | 7             | 16          | 18                           | 13                     | 10                                 | 116                |
| MAY '18 | 0                                                                                                                                     | 0             | 3              | 5                   | 0                      | 6               | 0               | 25                  | 0                | 4                    | 23                    | 3     | 6             | 35          | 21                           | 10                     | 14                                 | 155                |
| JUN '18 | 0                                                                                                                                     | 0             | 3              | 13                  | 0                      | 3               | 0               | 26                  | 1                | 8                    | 17                    | 3     | 2             | 30          | 19                           | 12                     | 15                                 | 152                |
| JUL '18 | 0                                                                                                                                     | 0             | 1              | 5                   | 0                      | 0               | 1               | 25                  | 0                | 5                    | 23                    | 3     | 2             | 26          | 24                           | 13                     | 12                                 | 140                |
| AUG '18 | 0                                                                                                                                     | 0             | 0              | 9                   | 0                      | 1               | 1               | 22                  | 2                | 11                   | 19                    | 8     | 4             | 41          | 9                            | 16                     | 6                                  | 149                |
| TOTAL   | 0                                                                                                                                     | 0             | 32             | 79                  | 0                      | 38              | 2               | 274                 | 4                | 108                  | 176                   | 62    | 42            | 362         | 148                          | 143                    | 191                                | 1661               |

| Months  | IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] |               |                 |                     |                        |                 |                 |                     |                  |                      |                       |       |               |             |                              |                        |                                    |  |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------------|------------------------|-----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-------|---------------|-------------|------------------------------|------------------------|------------------------------------|--|
|         | Attorney refusal                                                                                                                        | Case deferred | Chrages dropped | Competency Concerns | Contested and detained | Court plea/disp | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact |  |
| AUG '17 | 0%                                                                                                                                      | 0%            | 0%              | 3%                  | 0%                     | 0%              | 0%              | 17%                 | 0%               | 9%                   | 0%                    | 17%   | 0%            | 23%         | 0%                           | 6%                     | 24%                                |  |
| SEP '17 | 0%                                                                                                                                      | 0%            | 0%              | 9%                  | 0%                     | 0%              | 0%              | 17%                 | 0%               | 4%                   | 0%                    | 8%    | 0%            | 19%         | 0%                           | 8%                     | 35%                                |  |
| OCT '17 | 0%                                                                                                                                      | 0%            | 5%              | 3%                  | 0%                     | 1%              | 0%              | 13%                 | 1%               | 12%                  | 12%                   | 4%    | 2%            | 28%         | 4%                           | 7%                     | 9%                                 |  |
| NOV '17 | 0%                                                                                                                                      | 0%            | 4%              | 4%                  | 0%                     | 3%              | 0%              | 15%                 | 0%               | 9%                   | 14%                   | 0%    | 1%            | 28%         | 10%                          | 4%                     | 7%                                 |  |
| DEC '17 | 0%                                                                                                                                      | 0%            | 1%              | 5%                  | 0%                     | 4%              | 0%              | 11%                 | 0%               | 2%                   | 16%                   | 0%    | 4%            | 25%         | 8%                           | 6%                     | 17%                                |  |
| JAN '18 | 0%                                                                                                                                      | 0%            | 7%              | 4%                  | 0%                     | 6%              | 0%              | 21%                 | 0%               | 6%                   | 8%                    | 1%    | 1%            | 20%         | 11%                          | 9%                     | 8%                                 |  |
| FEB '18 | 0%                                                                                                                                      | 0%            | 1%              | 8%                  | 0%                     | 2%              | 0%              | 26%                 | 0%               | 6%                   | 11%                   | 1%    | 3%            | 22%         | 5%                           | 11%                    | 3%                                 |  |
| MAR '18 | 0%                                                                                                                                      | 0%            | 2%              | 2%                  | 0%                     | 5%              | 0%              | 15%                 | 0%               | 11%                  | 8%                    | 3%    | 6%            | 15%         | 11%                          | 15%                    | 6%                                 |  |
| APR '18 | 0%                                                                                                                                      | 0%            | 2%              | 3%                  | 0%                     | 4%              | 0%              | 16%                 | 0%               | 6%                   | 14%                   | 0%    | 6%            | 14%         | 16%                          | 11%                    | 9%                                 |  |
| MAY '18 | 0%                                                                                                                                      | 0%            | 2%              | 3%                  | 0%                     | 4%              | 0%              | 16%                 | 0%               | 3%                   | 15%                   | 2%    | 4%            | 23%         | 14%                          | 6%                     | 9%                                 |  |
| JUN '18 | 0%                                                                                                                                      | 0%            | 2%              | 9%                  | 0%                     | 2%              | 0%              | 17%                 | 1%               | 5%                   | 11%                   | 2%    | 1%            | 20%         | 13%                          | 8%                     | 10%                                |  |
| JUL '18 | 0%                                                                                                                                      | 0%            | 1%              | 4%                  | 0%                     | 0%              | 1%              | 18%                 | 0%               | 4%                   | 16%                   | 2%    | 1%            | 19%         | 17%                          | 9%                     | 9%                                 |  |
| AUG '18 | 0%                                                                                                                                      | 0%            | 0%              | 6%                  | 0%                     | 1%              | 1%              | 15%                 | 1%               | 7%                   | 13%                   | 5%    | 3%            | 28%         | 6%                           | 11%                    | 4%                                 |  |
| AVG %   | 0%                                                                                                                                      | 0%            | 2%              | 5%                  | 0%                     | 2%              | 0%              | 17%                 | 0%               | 6%                   | 11%                   | 4%    | 3%            | 22%         | 9%                           | 9%                     | 11%                                |  |

| Months         | Assessments Ordered - Results |                      |                                       |                                                      | Assessment Recommendations (LOCs) <sup>3</sup> |                          |                       |                      |                      |                           |                          |                      |                |                      |                                       | Outcomes |
|----------------|-------------------------------|----------------------|---------------------------------------|------------------------------------------------------|------------------------------------------------|--------------------------|-----------------------|----------------------|----------------------|---------------------------|--------------------------|----------------------|----------------|----------------------|---------------------------------------|----------|
| JAN - DEC 2018 | Assessments Ordered           | Assessment Completed | Assessment not completed <sup>1</sup> | Assessment halted - competency concerns <sup>2</sup> | IDD Services                                   | Jail-based Psy. Services | LOC 1S / Standard IOP | LOC 2 / Standard IOP | LOC 3 / Standard IOP | LOC 4 FACT / Standard IOP | LOC 4 ACT / Standard IOP | LOC 5 / Standard IOP | Routine Outpt. | No BH Svs. Indicated | MHPR released & connected to services |          |
| JAN '18        | 164                           | 120                  | 41                                    | 5                                                    | 2                                              | 7                        | 31                    | 28                   | 20                   | 4                         | 1                        | 2                    | 13             | 10                   | 58                                    |          |
| FEB '18        | 140                           | 89                   | 47                                    | 5                                                    | 0                                              | 8                        | 28                    | 14                   | 18                   | 2                         | 2                        | 3                    | 4              | 7                    | 40                                    |          |
| MAR '18        | 174                           | 116                  | 54                                    | 3                                                    | 0                                              | 4                        | 50                    | 9                    | 34                   | 2                         | 2                        | 0                    | 5              | 1                    | 28                                    |          |
| APR '18        | 180                           | 159                  | 40                                    | 5                                                    | 4                                              | 8                        | 70                    | 24                   | 32                   | 3                         | 4                        | 4                    | 3              | 5                    | 46                                    |          |
| MAY '18        | 237                           | 203                  | 66                                    | 4                                                    | 1                                              | 8                        | 96                    | 30                   | 44                   | 4                         | 6                        | 0                    | 6              | 6                    | 70                                    |          |
| JUN '18        | 222                           | 176                  | 64                                    | 13                                                   | 0                                              | 15                       | 86                    | 21                   | 28                   | 8                         | 3                        | 0                    | 5              | 5                    | 46                                    |          |
| JUL '18        | 211                           | 177                  | 70                                    | 5                                                    | 0                                              | 7                        | 72                    | 18                   | 46                   | 2                         | 11                       | 0                    | 6              | 5                    | 57                                    |          |
| AUG '18        | 228                           | 186                  | 72                                    | 9                                                    | 0                                              | 12                       | 91                    | 23                   | 39                   | 0                         | 7                        | 0                    | 9              | 2                    | 68                                    |          |
| TOTAL          | 1556                          | 1226                 | 454                                   | 49                                                   | 7                                              | 69                       | 524                   | 167                  | 261                  | 25                        | 36                       | 9                    | 51             | 41                   | 413                                   |          |

| FY2018 Public Defender's Office<br>Summary Statistics for Misdemeanor Courts<br>September 2018 |             |                    |
|------------------------------------------------------------------------------------------------|-------------|--------------------|
| Court/Judge                                                                                    | New Cases   | Total Dispositions |
| CCC #1/Patterson (2 PD AVG 200)                                                                | 200         | 146                |
| CCC #2/Hayes (1 PD AVG 100)                                                                    | 100         | 74                 |
| CCC #3/Skemp (2 PD AVG 200)                                                                    | 200         | 151                |
| CCC #4/Mulder (1 PD AVG 100)                                                                   | 92          | 71                 |
| CCC #5/Green (1 PD AVG 100)                                                                    | 100         | 58                 |
| CCC #6/King (1 PD AVG 100)                                                                     | 100         | 109                |
| CCC #7/Crowder (2 PD AVG 200)                                                                  | 195         | 184                |
| CCC #8/Yoo (1 PD AVG 100)                                                                      | 101         | 81                 |
| CCC #9/Hoffman (1 PD AVG 100)                                                                  | 135         | 77                 |
| CCC #10/Mullin (No PD)                                                                         | 0           | 0                  |
| CCC #11/Kelly (1 PD AVG 75)                                                                    | 77          | 78                 |
| CCCAP #2/Rosenfield (1 PD AVG 100)                                                             | 101         | 45                 |
| Floater (1 PD AVG 100)                                                                         | 99          | 99                 |
| <b>Y-T-D Totals</b>                                                                            | <b>1500</b> | <b>1173</b>        |
| <b>Courts are required to assign an average of 100 cases per month to each PD.</b>             |             |                    |

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

| FY2018 Public Defender's Office<br>Summary Statistics for Felony Courts<br>September 2018 |            |                    |
|-------------------------------------------------------------------------------------------|------------|--------------------|
| Court/Judge                                                                               | New Cases  | Total Dispositions |
| CDC - Burns (1 PD AVG. 30)                                                                | 32         | 30                 |
| CDC #2 - Kennedy (3 PD AVG. 90)                                                           | 97         | 86                 |
| CDC #3 - G. Lewis (2 PD AVG. 60)                                                          | 62         | 39                 |
| CDC #4 - Collins (2 PD AVG. 60)                                                           | 71         | 69                 |
| CDC #5 - Thompson (2 PD AVG. 60)                                                          | 60         | 52                 |
| CDC #6 - Howard (1 PD AVG. 30)                                                            | 33         | 28                 |
| CDC #7 - Fargo (2 PD AVG. 60)                                                             | 62         | 59                 |
| 194th - White (3 PD AVG. 90)                                                              | 89         | 96                 |
| 195th - Garza (2 PD AVG. 60)                                                              | 60         | 61                 |
| 203rd - Hawthorne (2 PD AVG. 60)                                                          | 61         | 66                 |
| 204th - Kemp (No PD)                                                                      | 0          | 0                  |
| 265th - Bennett (2 PD AVG. 60)                                                            | 60         | 70                 |
| 282nd - Givens (2 PD AVG. 60)                                                             | 59         | 61                 |
| 283rd - Francis (2 PD AVG. 60)                                                            | 62         | 44                 |
| 291st - Mitchell (2 PD AVG. 60)                                                           | 60         | 46                 |
| 292nd - Birmingham (2 PD AVG. 60)                                                         | 64         | 30                 |
| 363rd - Holmes (2 PD AVG. 60)                                                             | 62         | 63                 |
| <b>Y-T-D Totals</b>                                                                       | <b>994</b> | <b>900</b>         |
| <b>Courts are required to assign between 30 &amp; 35 cases per month per PD.</b>          |            |                    |

| HARRY INGRAM |                              |                                |              | FY2018 ATLAS STATISTICS |     |       |     |           |                         |            |        | 203/HAWTHORNE      |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|-------------------------|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ                     | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| September    | 33                           | 11                             | 44           | 0                       | 0   | 0     | 0   | 0         | 0                       | 0          | 2      | 2                  | 42                        | 22                         | 1                               | 0                         | 21   |

| HARRY INGRAM |                              |           |                                | FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS |     |     |       |           |       |                    |                           | CCCAP1/WADE          |                     |         |  |  |
|--------------|------------------------------|-----------|--------------------------------|----------------------------------------------|-----|-----|-------|-----------|-------|--------------------|---------------------------|----------------------|---------------------|---------|--|--|
| MONTH        | BEGINNING # OF PENDING CASES | Rediverts | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES                                 | TBJ | TBC | PLEAS | DISMISSAL | OTHER | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT PARTICIPANTS | NUMBER OF GRADUATES | BOND*** |  |  |
| September    | 106                          | 0         | 8                              | 114                                          | 0   | 0   | 5     | 0         | 1     | 6                  | 108                       | 18                   | 0                   | 19      |  |  |

| HARRY INGRAM |                              |                                |              | FY2018 S.E.T. STATISTICS |     |       |     |           |                         |            |        | 291st              |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|--------------------------|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ                      | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| September    | 65                           | 1                              | 66           | 0                        | 0   | 0     | 0   | 0         | 0                       | 0          | 4      | 4                  | 62                        | 20                         | 0                               | 0                         | 20   |

| September FY2018 MHPD STATS |                              |                                |              |        |       |             |             |            |             |           |                     |              |  |
|-----------------------------|------------------------------|--------------------------------|--------------|--------|-------|-------------|-------------|------------|-------------|-----------|---------------------|--------------|--|
|                             | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TRIALS | PLEAS | COND. DISM. | REVO-CATION | DISMISSALS | INCOMPETENT | REFERRALS | OTHER COUNSEL APPT. | TOTAL CLOSED |  |
| R. Lenox                    | 219                          | 20                             | 239          | 0      | 0     | 7           | 0           | 2          | 0           | 9         | 3                   | 21           |  |
| L. Strather*                |                              |                                |              |        |       |             |             |            |             |           |                     |              |  |

deadline.

| FY2018 FELONY COMPETENCY STATISTICS |                         |                            |     |     |                          |       |                      |            |           |               |                |                        |                  |          |       |                                    |
|-------------------------------------|-------------------------|----------------------------|-----|-----|--------------------------|-------|----------------------|------------|-----------|---------------|----------------|------------------------|------------------|----------|-------|------------------------------------|
| MONTH                               | BEGINNING<br># OF CASES | NEW CASES<br>THIS<br>MONTH | TBJ | TBC | Alt.<br>Trial<br>Dispos. | PLEAS | REVO-<br>CATION<br>S | DISMISSALS | PROBATION | COMP.<br>HRG. | EXTENSION<br>S | CIVIL<br>COMMIT.<br>T. | MHMR<br>REFERRAL | CONSULTS | OTHER | ENDING #<br>OF<br>PEOPLE<br>IN OCR |
| M. Harden                           | 134                     | 11                         | 0   | 0   | 0                        | 0     | 1                    | 2          | 4         | 7             | 1              | 0                      | 0                | 2        | 2     | 9                                  |
| R. Scott                            | 14                      | 4                          | 0   | 0   | 0                        | 0     | 0                    | 0          | 0         | 0             | 0              | 0                      | 0                | 0        | 2     | 0                                  |

| RANDALL SCOTT |                         |                            |     |     |                          |       |                      |            |           |               |            |                  |                  |          |       |                                  | FY2018 MISDEMEANOR COMPETENCY STATISTICS |  |  |  |  |  |  |  |  |  |
|---------------|-------------------------|----------------------------|-----|-----|--------------------------|-------|----------------------|------------|-----------|---------------|------------|------------------|------------------|----------|-------|----------------------------------|------------------------------------------|--|--|--|--|--|--|--|--|--|
| MONTH         | BEGINNING<br># OF CASES | NEW CASES<br>THIS<br>MONTH | TBJ | TBC | Alt.<br>Trial<br>Dispos. | PLEAS | REVO-<br>CATION<br>S | DISMISSALS | PROBATION | COMP.<br>HRG. | EXTENSIONS | CIVIL<br>COMMIT. | MHMR<br>REFERRAL | CONSULTS | OTHER | ENDING<br>OF<br>PEOPLE<br>IN OCR |                                          |  |  |  |  |  |  |  |  |  |
| September     | 164                     | 29                         | 0   | 0   | 0                        | 0     | 0                    | 13         | 0         | 23            | 3          | 0                | 1                | 0        | 4     | 18                               |                                          |  |  |  |  |  |  |  |  |  |

| September MI Court |                          |                           |                                        |                         |                                         |                                   |                            |                                               |                               |                                            |                                    |                   |                            |                            |                          |                              |                   |                  |                              |
|--------------------|--------------------------|---------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|----------------------------|-----------------------------------------------|-------------------------------|--------------------------------------------|------------------------------------|-------------------|----------------------------|----------------------------|--------------------------|------------------------------|-------------------|------------------|------------------------------|
| MONTH              | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT GARLAND BEHAVIORAL | NEW CLIENTS AT ZALE LIPSHY | NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT METHUEN DISTRICT RICHARDSON | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT VA | NEW CLIENTS AT WELLB RIDGE | NEW CLIENTS AT TIMBER LAWN | NEW CLIENTS AT GLEN OAKS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT |
| L. Roberts         | 99                       | 43                        | 7                                      |                         |                                         | 30                                |                            | 0                                             |                               | 3                                          |                                    |                   | 0                          | 0                          | 16                       | 5                            | 1                 | 6                | 5                            |
| L. Strather*       |                          |                           |                                        |                         |                                         |                                   |                            |                                               |                               |                                            |                                    |                   |                            |                            |                          |                              |                   |                  |                              |
| R. Black           | 36                       | 0                         | 0                                      | 0                       | 12                                      | 0                                 | 0                          | 0                                             | 24                            | 0                                          | 0                                  | 0                 | 0                          | 0                          | 0                        | 5                            | 0                 | 1                | 0                            |

| RANDA BLACK |             | MI COURT                     |                          |                         |                 |                     |            |            | *Number of new cases decreased due to increase in 46B cases. |  |  |  |  |  |  |  |  |  |
|-------------|-------------|------------------------------|--------------------------|-------------------------|-----------------|---------------------|------------|------------|--------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| MONTH       | NEW CLIENTS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT TO TSH | CONTESTED COMMIT TO TSH | RECOMMENDATIONS | MEDICATION HEARINGS | OUTPATIENT | JURY TRIAL |                                                              |  |  |  |  |  |  |  |  |  |
| September   | 11          | 1                            | 1                        | 8                       | 5               | 10                  | 0          | 0          |                                                              |  |  |  |  |  |  |  |  |  |

| MICHAELA HIMES |                                        |                                                       | MHPR BOND STATS                     |                                    |                   |
|----------------|----------------------------------------|-------------------------------------------------------|-------------------------------------|------------------------------------|-------------------|
| MONTH          | INITIAL<br>ELIGIBLITY<br>DAILY<br>LIST | MHPR<br>BOND<br>APPOINTMENTS<br>FROM<br>DAILY<br>LIST | MHPR<br>BOND<br>HEARING-<br>GRANTED | MHPR<br>BOND<br>HEARING-<br>DENIED | TOTAL<br>HEARINGS |
| September      | 1252                                   | 169                                                   | 44                                  | 12                                 | 56                |

# ATRS

10-19-18

## Efficiency of the Jail Clinical Evaluation Process

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The average lag time of the clinical evaluations during the month of September was 6.5 days with a range of 0-14.

## Productivity (Jail Screens & Evaluations)

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June            Evaluations: 200  
                  Screenings: 164

July            Evaluations: 188  
                  Screenings: 161

Aug            Evaluations: 225  
                  Screenings: 203

**Sep            Evaluations: 192**  
**Screenings: 185**

## CSCD Residential Placements

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As of 10/12/18

0 DDC MALE beds available- 2 waiting, 1 expected for Monday 10/15/2018 (awaiting 0 Medical records)

0 DDC FEMALE beds available- 1 waiting, 1 expected for Monday 10/15/2018 (awaiting 0 Medical records)

0 JTC MALE beds available - 18 waiting, 8 expected for Tuesday 10/16/2018 (awaiting 3 Medical records)

24 JTC FEMALE beds available- 6 waiting, 2 expected for Tuesday 10/16/2018 (awaiting 0 Medical records)

DDC CENSUS: 60 (30 MALES, 30  
FEMALES)

JTC CENSUS: 215 (159 MALES, 56 FEMALES)

TOTAL CENSUS: 275

# Community Residential

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**Homeward Bound**

Census:  
Waiting: 5

**Nexus Recovery Center**

Census: 11  
Waiting: 3

**The Salvation Army**

Census: 13 as of 10/03  
Waiting: 3

## CSCD placements

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**xxDIRECT COUNT AND NEW PLACEMENTS**

Felony

|               |            |
|---------------|------------|
| <i>Direct</i> | <i>New</i> |
| 17,595        | 205        |

Misdemeanor

|               |            |
|---------------|------------|
| <i>Direct</i> | <i>New</i> |
| 5,833         | 298        |

*Indirect* 17,670

### Jail Competency Stats 2018

|                                                                                                                                                                                                                                                                                       | Jan | Feb | March | April | May | June | July                                                                                                           | Aug | Sept | Oct | Nov | Dec |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-------|-------|-----|------|----------------------------------------------------------------------------------------------------------------|-----|------|-----|-----|-----|
| Active                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Incompetent                                                                                                                                                                                                                                                               | 61  | 45  | 63    | 50    | 50  | 42   | 38                                                                                                             | 69  | 58   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Waiting for the hospital - End of month                                                                                                                                                                                                                                               | 132 | 133 | 134   | 137   | 129 | 148  | 130                                                                                                            | 139 | 127  |     |     |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 72  | 69  | 65    | 68    | 75  | 80   | 75                                                                                                             | 70  | 63   |     |     |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 60  | 64  | 69    | 69    | 54  | 68   | 55                                                                                                             | 69  | 64   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Returned to jail from the hospital                                                                                                                                                                                                                                                    | 22  | 36  | 28    | 21    | 30  | 28   | 30                                                                                                             | 28  | 26   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Closed                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Competent                                                                                                                                                                                                                                                                 | 37  | 35  | 40    | 60    | 34  | 43   | 31                                                                                                             | 51  | 32   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Admitted to the state hospital                                                                                                                                                                                                                                                        | 35  | 36  | 38    | 47    | 41  | 42   | 34                                                                                                             | 38  | 45   |     |     |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 6   | 8   | 5     | 4     | 1   | 6    | 8                                                                                                              | 11  | 7    |     |     |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 29  | 28  | 33    | 43    | 40  | 36   | 26                                                                                                             | 27  | 38   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Total Competency Evaluations Completed                                                                                                                                                                                                                                                | 98  | 80  | 103   | 110   | 84  | 85   | 69                                                                                                             | 120 | 90   |     |     |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Average Wait Times                                                                                                                                                                                                                                                                    |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Males                                                                                                                                                                                                                                                  |     |     |       |       |     |      | 81 days                                                                                                        |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Females                                                                                                                                                                                                                                                |     |     |       |       |     |      | 20 days                                                                                                        |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males                                                                                                                                                                                                                           |     |     |       |       |     |      | 323 days                                                                                                       |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females                                                                                                                                                                                                                         |     |     |       |       |     |      | 129 days                                                                                                       |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Males                                                                                                                                                                                                                                                |     |     |       |       |     |      | NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 21 days |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Females                                                                                                                                                                                                                                              |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate. |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |

| Monthly JIMI/STELLA Jail Mental Health Flag Report                                                                                                                                                                                                                                                  |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------|--------------|----------|-------------|----------|-------------|
| <b>2017 TOTALS</b>                                                                                                                                                                                                                                                                                  |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
|                                                                                                                                                                                                                                                                                                     | Total Bookins                                                                                                                             | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
| YEARLY 2017<br>TOTAL                                                                                                                                                                                                                                                                                | 66,154                                                                                                                                    | 31,849                                                   |                                   | 11,324       | 4,028    | 14,787      | 3,127    | 22,826      |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 35.56%       | 12.65%   | 46.43%      | 9.82%    | 71.67%      |
| <b>2018 TOTALS</b>                                                                                                                                                                                                                                                                                  |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| MONTH                                                                                                                                                                                                                                                                                               | Total Bookins                                                                                                                             | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
| Jan-18                                                                                                                                                                                                                                                                                              | 5,318                                                                                                                                     | 3,349                                                    |                                   | 966          | 525      | 1,368       | 355      | 2109        |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 30.98%       | 17.28%   | 41.98%      | 11.13%   | 64.17%      |
| Feb-18                                                                                                                                                                                                                                                                                              | 4,715                                                                                                                                     | 2,992                                                    |                                   | 927          | 517      | 1,299       | 333      | 1920        |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 28.04%       | 16.09%   | 36.59%      | 11.63%   | 62.89%      |
| Mar-18                                                                                                                                                                                                                                                                                              | 5,465                                                                                                                                     | 3,449                                                    |                                   | 967          | 555      | 1,262       | 401      | 2,169       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 28.04%       | 16.09%   | 36.59%      | 11.63%   | 62.89%      |
| Apr-18                                                                                                                                                                                                                                                                                              | 5,394                                                                                                                                     | 3,406                                                    |                                   | 1,384        | 531      | 1,463       | 240      | 2,183       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 40.63%       | 15.59%   | 42.95%      | 7.05%    | 64.09%      |
| May-18                                                                                                                                                                                                                                                                                              | 5,625                                                                                                                                     | 3,607                                                    |                                   | 1,075        | 678      | 1,537       | 387      | 2,260       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 29.80%       | 18.80%   | 42.61%      | 10.73%   | 62.66%      |
| Jun-18                                                                                                                                                                                                                                                                                              | 5,697                                                                                                                                     | 3,539                                                    |                                   | 1,092        | 854      | 1,440       | 356      | 2,133       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 30.86%       | 24.13%   | 40.69%      | 10.06%   | 60.27%      |
| Jul-18                                                                                                                                                                                                                                                                                              | 5,790                                                                                                                                     | 3,632                                                    |                                   | 1,118        | 855      | 1,540       | 363      | 2,174       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 30.78%       | 23.54%   | 42.40%      | 9.99%    | 59.86%      |
| Aug-18                                                                                                                                                                                                                                                                                              | 6,079                                                                                                                                     | 3,680                                                    |                                   | 1,140        | 929      | 1,619       | 402      | 1,994       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 30.98%       | 25.24%   | 43.99%      | 10.92%   | 54.18%      |
| Sep-18                                                                                                                                                                                                                                                                                              | 5,216                                                                                                                                     | 3,151                                                    |                                   | 1,003        | 802      | 1,349       | 362      | 1,883       |
|                                                                                                                                                                                                                                                                                                     |                                                                                                                                           |                                                          | Percentages                       | 31.83%       | 25.45%   | 42.81%      | 11.49%   | 59.76%      |
| <b>*Note:</b> Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories.<br>Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only. |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| <b>Mental Health Flag Categories Explained</b>                                                                                                                                                                                                                                                      |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| NorthStar ID:                                                                                                                                                                                                                                                                                       | Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system            |                                                          |                                   |              |          |             |          |             |
| NTBHA ID:                                                                                                                                                                                                                                                                                           | Individuals who have an identified service utilization and service ID from the current mental health NTBHA system                         |                                                          |                                   |              |          |             |          |             |
| TLETS Match:                                                                                                                                                                                                                                                                                        | Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service |                                                          |                                   |              |          |             |          |             |
| PAP Flag:                                                                                                                                                                                                                                                                                           | Parkland Jail Health Psychological Assessment Program                                                                                     |                                                          |                                   |              |          |             |          |             |
| MH AIS Flag:                                                                                                                                                                                                                                                                                        | Individuals flagged for mental health concerns through the bookin process (from the gold form)                                            |                                                          |                                   |              |          |             |          |             |