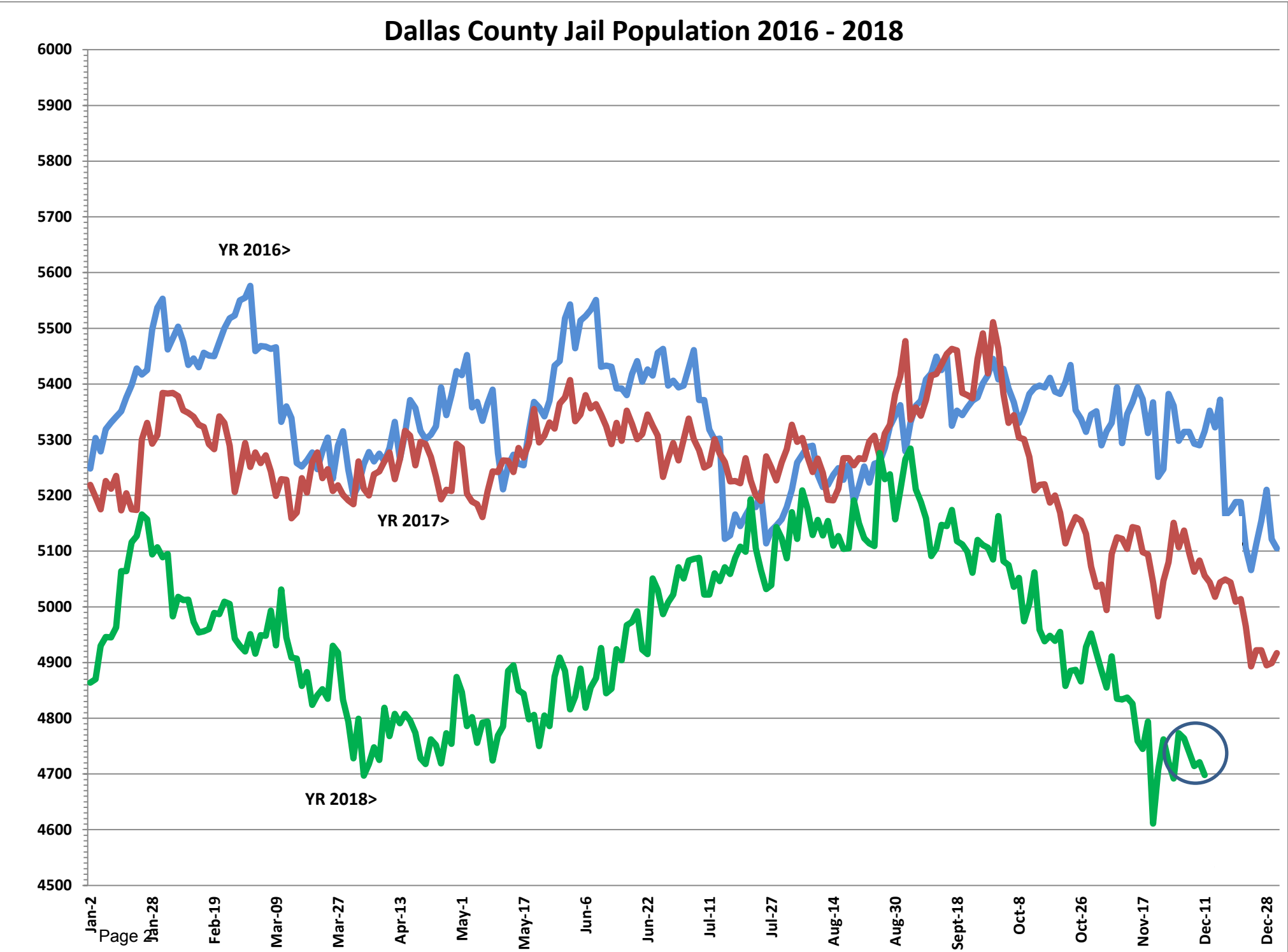


**Jail Population Committee Meeting  
December 14, 2018 at 10:00 am  
FCCB, 1<sup>st</sup> floor, Room A5**

**AGENDA**

- 1. Jail Population** – Snapshot 12/12/18 -4,695
- 2. Jail Population monthly averages & graphs/charts** *(pages 2 thru 7)*
  - 11/18: 4,777 (-205)
  - 10/18: 4,982 (-23)
  - 09/18: 4,959 (-196)
- 3. NOV highlights: High:** 11/05 **4,911** & **Low:** 11/22 of **4,652** Range of **259**
- 4. Book-in avgs.** NOV 160; Oct 166; Sep 174; Aug 196; July 187; June 190
- 5. DEWR bucket comparison & addendum** *(pages 8 & 9)*
- 6. DEWR bucket monthly averages** *(page 10)*
- 7. Release totals by category & addendum** *(pages 11 & 12)*
- 8. Average length of stay based on released reason & addendum** *(pages 13 & 14)*
- A. Jail Population Management**
  - 1. Community Response Team/ (SJU)** *(page 15)*
  - 2. TDC Desk Activity Reports** *(page 16)*
  - 3. Waivers by Court and by Month** *(page 17)*
  - 4. Grand Jury Processing**
  - 5. Felony Courts monthly dispositions & Pending Dispo by Court** *(pages 18 & 19)*
  - 6. Average Jail Pop Totals for Pending Disp. By Court** *(page 20)*
  - 7. DA's cases pending lab analysis** *(page 21)*
  - 8. Misdemeanor Courts' Initiative** *(pages 22 & 23)*
  - 9. Discussion items: DMU, GMJ plan, and Women in Jail update**
- 10. Special Programs list:** There are 159 inmates scheduled for release to special programs.  
Wilmer 48, ISF 83, RTC 22, and 6, for Mental Health
- 11. Pre-Trial Release monthly statistics** *(page 24)*
- 12. Bond Supervision Unit monthly report** *(page 25)*
- 13. Alternative Sentencing Program stats** *(pages 26 & 27)*
- 14. Caruth Grant MHPR Bond Statistics** *(pages 28 & 29)*
- B. Public Defender's Office Activities**
  - 1. Monthly Court Stats** *(page 30)*
  - 2. Mental Health Stats** *(page 31)*
- C. CSCD Updates**  
ATRS STATS *(pages 32 & 33)*
- D. Mental Health/NorthSTAR/TLETS Intakes**
  - 1. Outpatient Competency cases & State Hospital monthly admissions** *(page 34)*
  - 2. Monthly JIMI/STELLA Jail Mental Health Flag Report** *(page 35)*

# Dallas County Jail Population 2016 - 2018

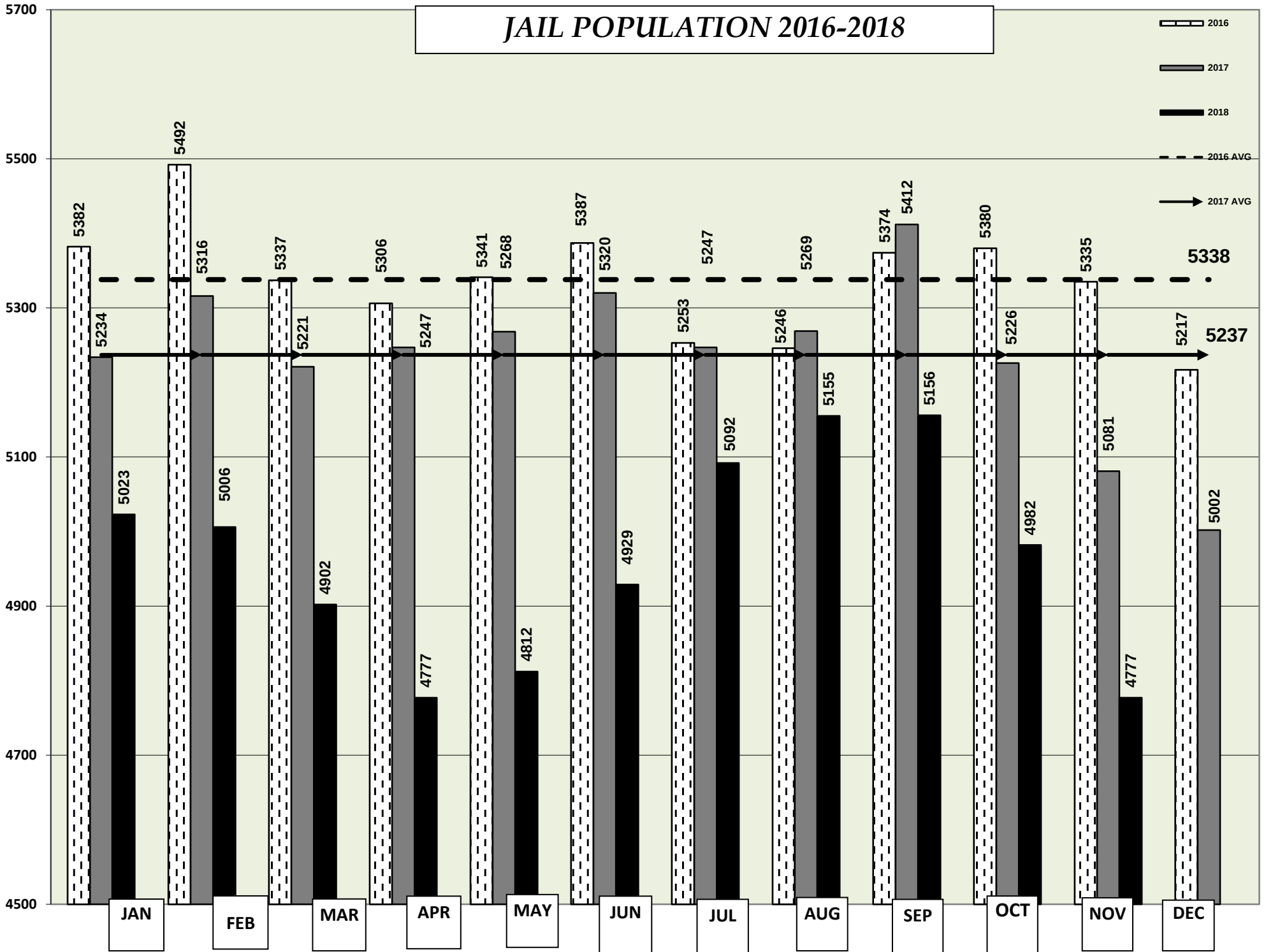


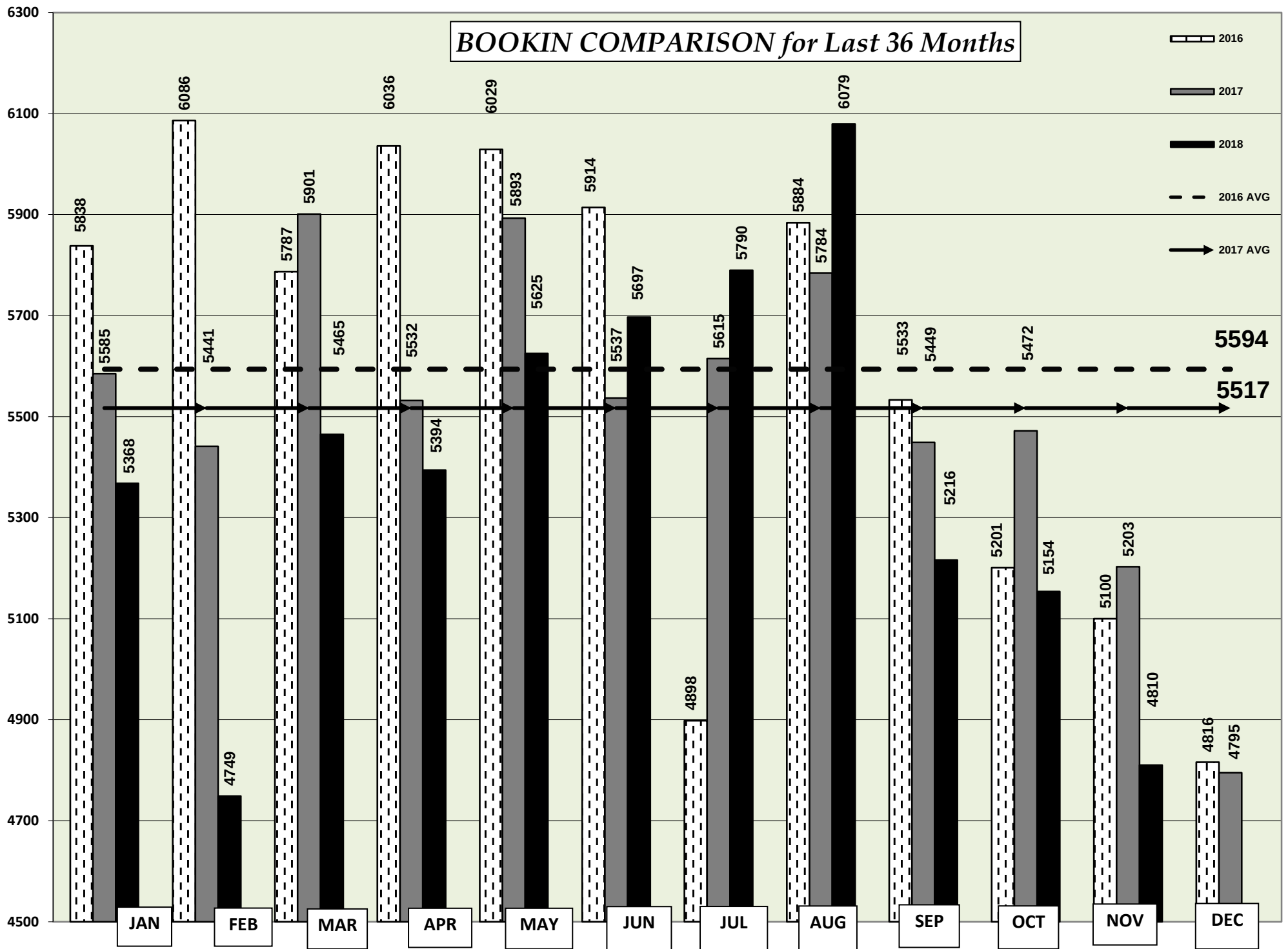
**Dallas County Jail Population 3-year statistical summary for 2016, 2017, & 2018**

| <b>JAIL POPULATION MONTHLY AVERAGES</b> |                         |                     |               |                         |                     |               |                         |
|-----------------------------------------|-------------------------|---------------------|---------------|-------------------------|---------------------|---------------|-------------------------|
| <b>2016</b>                             | <b>Jail Pop<br/>AVG</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Jail Pop<br/>AVG</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Jail Pop<br/>AVG</b> |
| <b>Jan-16</b>                           | 5382                    | 5338                | <b>Jan-17</b> | 5234                    | 5237                | <b>Jan-18</b> | 5023                    |
| <b>Feb-16</b>                           | 5492                    | 5338                | <b>Feb-17</b> | 5316                    | 5237                | <b>Feb-18</b> | 5006                    |
| <b>Mar-16</b>                           | 5337                    | 5338                | <b>Mar-17</b> | 5221                    | 5237                | <b>Mar-18</b> | 4902                    |
| <b>Apr-16</b>                           | 5306                    | 5338                | <b>Apr-17</b> | 5247                    | 5237                | <b>Apr-18</b> | 4777                    |
| <b>May-16</b>                           | 5341                    | 5338                | <b>May-17</b> | 5268                    | 5237                | <b>May-18</b> | 4812                    |
| <b>Jun-16</b>                           | 5387                    | 5338                | <b>Jun-17</b> | 5320                    | 5237                | <b>Jun-18</b> | 4929                    |
| <b>Jul-16</b>                           | 5253                    | 5338                | <b>Jul-17</b> | 5247                    | 5237                | <b>Jul-18</b> | 5092                    |
| <b>Aug-16</b>                           | 5246                    | 5338                | <b>Aug-17</b> | 5269                    | 5237                | <b>Aug-18</b> | 5155                    |
| <b>Sep-16</b>                           | 5374                    | 5338                | <b>Sep-17</b> | 5412                    | 5237                | <b>Sep-18</b> | 5156                    |
| <b>Oct-16</b>                           | 5380                    | 5338                | <b>Oct-17</b> | 5226                    | 5237                | <b>Oct-18</b> | 4982                    |
| <b>Nov-16</b>                           | 5335                    | 5338                | <b>Nov-17</b> | 5081                    | 5237                | <b>Nov-18</b> | 4777                    |
| <b>Dec-16</b>                           | 5217                    | 5338                | <b>Dec-17</b> | 5002                    | 5237                | <b>Dec-18</b> |                         |
| <b>YR AVG</b>                           | <b>5338</b>             |                     | <b>YR AVG</b> | <b>5237</b>             |                     | <b>YR AVG</b> | <b>4965</b>             |

| <b>BOOKINS MONTHLY TOTALS</b> |                          |                     |               |                          |                     |               |                          |
|-------------------------------|--------------------------|---------------------|---------------|--------------------------|---------------------|---------------|--------------------------|
| <b>2016</b>                   | <b>Total<br/>bookins</b> | <b>2016<br/>AVG</b> | <b>2017</b>   | <b>Total<br/>bookins</b> | <b>2017<br/>AVG</b> | <b>2018</b>   | <b>Total<br/>bookins</b> |
| <b>Jan-16</b>                 | 5838                     | 5594                | <b>Jan-17</b> | 5585                     | 5517                | <b>Jan-18</b> | 5368                     |
| <b>Feb-16</b>                 | 6086                     | 5594                | <b>Feb-17</b> | 5441                     | 5517                | <b>Feb-18</b> | 4749                     |
| <b>Mar-16</b>                 | 5787                     | 5594                | <b>Mar-17</b> | 5901                     | 5517                | <b>Mar-18</b> | 5465                     |
| <b>Apr-16</b>                 | 6036                     | 5594                | <b>Apr-17</b> | 5532                     | 5517                | <b>Apr-18</b> | 5394                     |
| <b>May-16</b>                 | 6029                     | 5594                | <b>May-17</b> | 5893                     | 5517                | <b>May-18</b> | 5625                     |
| <b>Jun-16</b>                 | 5914                     | 5594                | <b>Jun-17</b> | 5537                     | 5517                | <b>Jun-18</b> | 5697                     |
| <b>Jul-16</b>                 | 4898                     | 5594                | <b>Jul-17</b> | 5615                     | 5517                | <b>Jul-18</b> | 5790                     |
| <b>Aug-16</b>                 | 5884                     | 5594                | <b>Aug-17</b> | 5784                     | 5517                | <b>Aug-18</b> | 6079                     |
| <b>Sep-16</b>                 | 5533                     | 5594                | <b>Sep-17</b> | 5449                     | 5517                | <b>Sep-18</b> | 5216                     |
| <b>Oct-16</b>                 | 5201                     | 5594                | <b>Oct-17</b> | 5472                     | 5517                | <b>Oct-18</b> | 5154                     |
| <b>Nov-16</b>                 | 5100                     | 5594                | <b>Nov-17</b> | 5203                     | 5517                | <b>Nov-18</b> | 4810                     |
| <b>Dec-16</b>                 | 4816                     | 5594                | <b>Dec-17</b> | 4795                     | 5517                | <b>Dec-18</b> |                          |
| <b>YR AVG</b>                 | <b>5594</b>              |                     | <b>YR AVG</b> | <b>5517</b>              |                     | <b>YR AVG</b> | <b>5395</b>              |
| <b>TOTAL</b>                  | <b>67,122</b>            |                     | <b>TOTAL</b>  | <b>66,207</b>            |                     | <b>TOTAL</b>  | <b>59,347</b>            |

# JAIL POPULATION 2016-2018





**DEWR FOR NOVEMBER 2018**

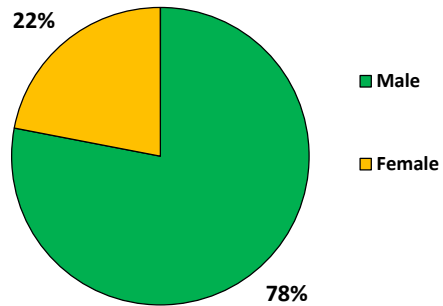
|                             | 11/1  | 11/2 | 11/3 | 11/4 | 11/5 | 11/6 | 11/7 | 11/8 | 11/9 | 11/10 | 11/11 | 11/12 | 11/13 | 11/14 | 11/15 | 11/16 | 11/17 | 11/18 | 11/19 | 11/20 | 11/21 | 11/22 | 11/23 | 11/24 | 11/25 | 11/26 | 11/27 | 11/28 | 11/29 | 11/30 | Avg    |
|-----------------------------|-------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Felony not filed            | 298   | 302  | 282  | 302  | 322  | 302  | 309  | 294  | 286  | 261   | 283   | 296   | 281   | 268   | 266   | 249   | 252   | 277   | 290   | 272   | 261   | 251   | 263   | 285   | 303   | 316   | 319   | 313   | 292   | 277   | 286    |
| Felony pend. Grand Jury     | 641   | 610  | 611  | 609  | 611  | 607  | 606  | 615  | 583  | 595   | 595   | 597   | 620   | 613   | 610   | 610   | 618   | 616   | 611   | 601   | 599   | 602   | 598   | 598   | 592   | 591   | 594   | 565   | 584   | 588   | 603    |
| Felony not incl. SJF        | 1,692 | 1684 | 1681 | 1685 | 1686 | 1697 | 1705 | 1714 | 1710 | 1689  | 1691  | 1693  | 1685  | 1674  | 1675  | 1657  | 1640  | 1641  | 1639  | 1653  | 1663  | 1670  | 1672  | 1671  | 1673  | 1674  | 1680  | 1694  | 1685  | 1688  | 1679   |
| SJF pend dispo              | 234   | 251  | 252  | 254  | 251  | 255  | 255  | 257  | 257  | 253   | 255   | 251   | 245   | 242   | 239   | 242   | 243   | 242   | 242   | 232   | 228   | 227   | 227   | 226   | 226   | 228   | 229   | 244   | 231   | 225   | 241    |
| PV-Felony                   | 256   | 244  | 241  | 250  | 253  | 259  | 260  | 266  | 243  | 245   | 252   | 256   | 237   | 228   | 227   | 218   | 224   | 232   | 236   | 221   | 229   | 225   | 229   | 234   | 243   | 246   | 243   | 244   | 237   | 228   | 240    |
| TDC over 10y/appeal         | 322   | 339  | 347  | 347  | 347  | 360  | 326  | 321  | 337  | 353   | 353   | 333   | 337   | 324   | 324   | 333   | 341   | 341   | 299   | 270   | 277   | 285   | 284   | 284   | 284   | 284   | 277   | 289   | 262   | 270   | 315    |
| Bench Warrants              | 37    | 41   | 41   | 41   | 41   | 38   | 37   | 34   | 32   | 35    | 35    | 35    | 39    | 35    | 35    | 38    | 37    | 37    | 36    | 34    | 34    | 34    | 34    | 34    | 34    | 34    | 33    | 33    | 35    | 38    | 36     |
| TDC<10yr/appeal             | 14    | 14   | 14   | 14   | 14   | 14   | 15   | 15   | 14   | 14    | 14    | 14    | 14    | 13    | 12    | 12    | 12    | 12    | 11    | 10    | 10    | 10    | 10    | 10    | 10    | 10    | 10    | 9     | 9     | 12    |        |
| Sentd. SJF                  | 82    | 65   | 64   | 64   | 64   | 63   | 69   | 71   | 43   | 47    | 47    | 46    | 49    | 56    | 57    | 59    | 64    | 64    | 64    | 61    | 47    | 48    | 46    | 46    | 46    | 46    | 50    | 55    | 59    | 50    | 56     |
| SJF on appeal               | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| SJF serv in co jail         | 71    | 71   | 67   | 65   | 63   | 60   | 69   | 69   | 73   | 73    | 68    | 66    | 68    | 69    | 64    | 66    | 68    | 67    | 64    | 66    | 66    | 63    | 63    | 61    | 60    | 58    | 58    | 62    | 65    | 67    | 66     |
| Misd. not filed             | 102   | 100  | 110  | 132  | 144  | 119  | 119  | 111  | 93   | 111   | 134   | 147   | 135   | 116   | 112   | 118   | 75    | 102   | 110   | 108   | 115   | 110   | 126   | 135   | 162   | 172   | 157   | 144   | 152   | 120   | 123    |
| Misd. filed pend.           | 221   | 185  | 180  | 178  | 181  | 188  | 168  | 172  | 187  | 178   | 183   | 182   | 195   | 200   | 178   | 154   | 188   | 195   | 198   | 205   | 189   | 169   | 169   | 171   | 179   | 178   | 175   | 172   | 170   | 200   | 183    |
| Misd-PV                     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Serv in jail (Cond of Prob) | 51    | 55   | 61   | 58   | 57   | 61   | 54   | 54   | 64   | 70    | 68    | 63    | 60    | 62    | 62    | 61    | 61    | 55    | 51    | 51    | 51    | 48    | 46    | 41    | 36    | 35    | 37    | 38    | 40    | 51    | 53     |
| Serving Co time & fines     | 54    | 57   | 63   | 53   | 49   | 50   | 49   | 48   | 51   | 53    | 51    | 47    | 51    | 51    | 52    | 56    | 57    | 54    | 51    | 53    | 56    | 56    | 54    | 52    | 46    | 46    | 47    | 46    | 47    | 48    | 52     |
| Serv fines/CT cost only     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Out of county/state         | 69    | 69   | 84   | 91   | 97   | 46   | 56   | 64   | 62   | 70    | 70    | 74    | 58    | 50    | 49    | 61    | 64    | 68    | 75    | 53    | 62    | 67    | 65    | 69    | 72    | 76    | 54    | 69    | 66    | 50    | 66     |
| Parole Violations           | 268   | 267  | 265  | 267  | 268  | 264  | 256  | 260  | 256  | 254   | 258   | 260   | 254   | 244   | 258   | 242   | 238   | 247   | 248   | 251   | 248   | 236   | 240   | 245   | 248   | 252   | 244   | 247   | 245   | 245   | 253    |
| SAFPF                       | 130   | 139  | 141  | 141  | 135  | 134  | 121  | 111  | 113  | 117   | 117   | 116   | 121   | 121   | 121   | 125   | 125   | 126   | 122   | 131   | 127   | 129   | 129   | 129   | 129   | 126   | 132   | 116   | 116   | 124   | 125    |
| Special Programs            | 114   | 116  | 117  | 118  | 112  | 112  | 121  | 118  | 126  | 132   | 132   | 123   | 125   | 134   | 131   | 145   | 147   | 147   | 140   | 140   | 138   | 142   | 142   | 142   | 142   | 129   | 120   | 114   | 123   | 125   | 129    |
| Other- Incompetent          | 139   | 149  | 150  | 150  | 150  | 149  | 147  | 148  | 149  | 150   | 150   | 148   | 148   | 150   | 151   | 156   | 157   | 157   | 154   | 157   | 158   | 159   | 159   | 159   | 159   | 159   | 159   | 158   | 160   | 164   | 153    |
| US Marshall holds           | 8     | 8    | 9    | 9    | 9    | 9    | 18   | 24   | 33   | 33    | 33    | 33    | 32    | 32    | 32    | 33    | 33    | 33    | 33    | 33    | 33    | 43    | 44    | 44    | 44    | 44    | 44    | 43    | 43    | 42    | 30     |
| Contempt-in Jail            | 13    | 10   | 10   | 10   | 10   | 10   | 10   | 10   | 9    | 9     | 10    | 10    | 12    | 15    | 16    | 13    | 13    | 14    | 14    | 11    | 10    | 11    | 13    | 12    | 12    | 12    | 14    | 11    | 11    | 13    | 12     |
| Contempt-Furlough           | 0     | 0    | 3    | 3    | 2    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| PEACE Bond                  | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| TYC hold                    | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Immigration hold            | 8     | 9    | 5    | 0    | 0    | 5    | 16   | 4    | 6    | 16    | 1     | 4     | 9     | 7     | 12    | 9     | 16    | 2     | 2     | 4     | 7     | 6     | 2     | 1     | 2     | 2     | 8     | 5     | 10    | 6     | 6      |
| Class C Misd. only          | 26    | 26   | 12   | 9    | 12   | 13   | 16   | 18   | 26   | 20    | 15    | 14    | 13    | 18    | 17    | 16    | 26    | 18    | 18    | 10    | 23    | 16    | 8     | 12    | 18    | 13    | 8     | 18    | 19    | 27    | 17     |
| Contract inmates            | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 1     | 1     | 0      |
| US Military hold            | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      |
| Default                     | 35    | 44   | 48   | 50   | 35   | 39   | 33   | 36   | 42   | 47    | 37    | 29    | 38    | 37    | 48    | 55    | 46    | 47    | 51    | 34    | 46    | 45    | 40    | 46    | 42    | 35    | 34    | 30    | 30    | 36    | 41     |
| With Furlough added         | 4885  | 4855 | 4858 | 4900 | 4913 | 4854 | 4835 | 4834 | 4795 | 4825  | 4852  | 4837  | 4826  | 4759  | 4748  | 4728  | 4745  | 4794  | 4759  | 4661  | 4677  | 4652  | 4663  | 4707  | 4762  | 4766  | 4726  | 4721  | 4692  | 4692  | 4777.4 |
| Jail Population-Actual      | 4885  | 4855 | 4855 | 4897 | 4911 | 4854 | 4835 | 4834 | 4795 | 4825  | 4852  | 4837  | 4826  | 4759  | 4748  | 4728  | 4745  | 4794  | 4759  | 4661  | 4677  | 4652  | 4663  | 4707  | 4762  | 4766  | 4726  | 4721  | 4692  | 4692  | 4777   |

|          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| INTAKES  | 189 | 160 | 147 | 117 | 158 | 206 | 191 | 185 | 184 | 156 | 122 | 158 | 142 | 163 | 165 | 199 | 143 | 119 | 161 | 202 | 170 | 89  | 130 | 127 | 124 | 165 | 181 | 193 | 172 | 192 | 160 |
| RELEASES | 214 | 218 | 111 | 89  | 154 | 215 | 222 | 216 | 217 | 99  | 122 | 164 | 197 | 200 | 174 | 215 | 95  | 110 | 207 | 245 | 196 | 119 | 101 | 77  | 86  | 142 | 226 | 186 | 198 | 196 | 167 |
| VARIANCE | -25 | -58 | 36  | 28  | 4   | -9  | -31 | -31 | -33 | 57  | 0   | -6  | -55 | -37 | -9  | -16 | 48  | 9   | -46 | -43 | -26 | -30 | 29  | 50  | 38  | 23  | -45 | 7   | 3   | -4  | -7  |

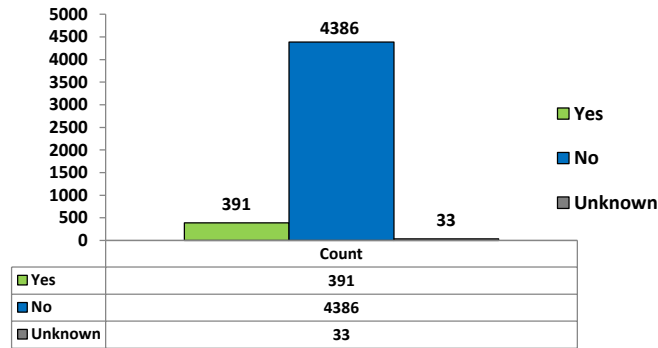
|                       |               |       |                |       |                     |            |   |              |
|-----------------------|---------------|-------|----------------|-------|---------------------|------------|---|--------------|
| AVG LENGTH OF STAY 24 | Total Bookins | 4,810 | Total Releases | 5,011 | Total Jail Bed Days | 143,313.00 | = | \$ 7,933,808 |
|-----------------------|---------------|-------|----------------|-------|---------------------|------------|---|--------------|

## NOVEMBER 2018 BOOK-INS SNAPSHOT

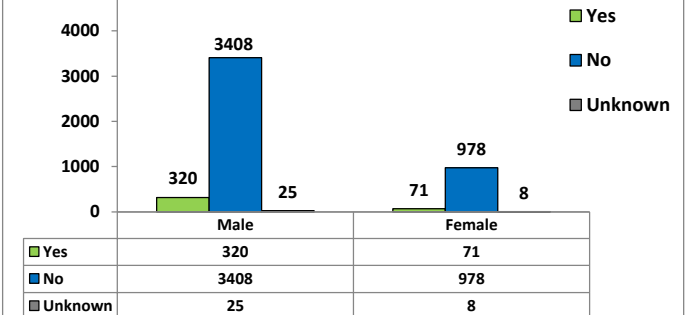
NOVEMBER 2018 BookIn Gender



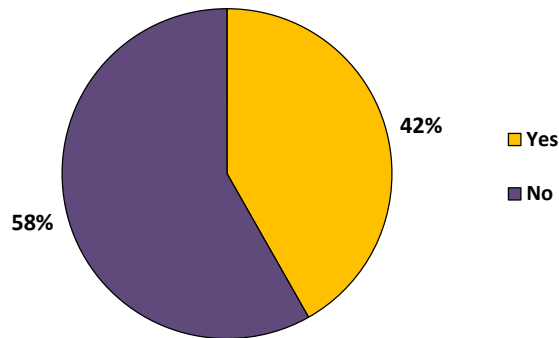
NOV 2018 BookIn Homelessness



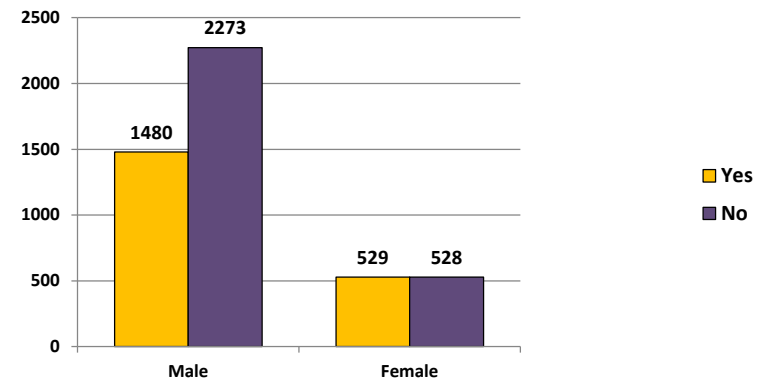
NOV 2018 BookIn Homelessness by Gender



NOVEMBER 2018 BookIn Suspected MH Flag



NOVEMBER 2018 BookIn Suspected MH Flag by Gender



\*Of the November 391 homeless counts, 242 [62%] had suspected MH flag

\*From November 2017 to November 2018, the November 2018 homeless individuals had total of 531 past book-ins

## DEWR BUCKET COMPARISON

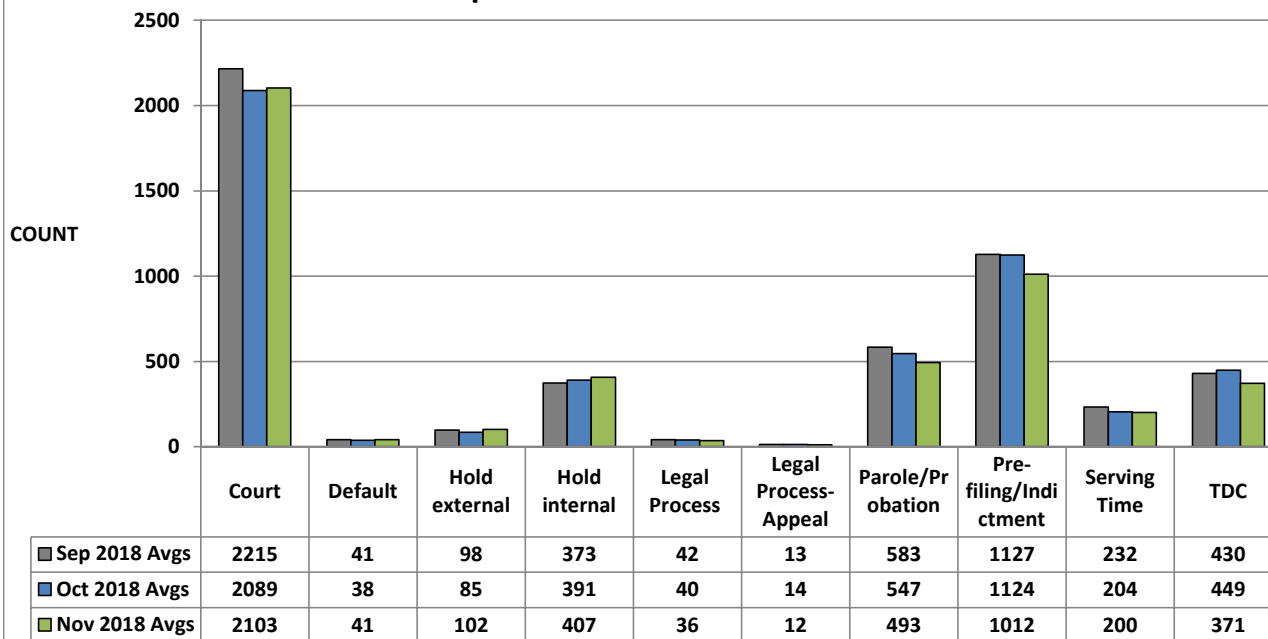
| BUCKET NAMES                | NOV 2017<br>vs 2018 | NOV<br>17   | NOV<br>18   | SEP<br>18   | OCT<br>18   | NOV<br>18   | OCT vs<br>NOV |
|-----------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Variance                    |                     |             |             |             |             |             |               |
| <b>SPECIAL FOCUS</b>        |                     |             |             |             |             |             |               |
| Fel.pend excl.SJF           | 87                  | 1592        | 1679        | 1722        | 1665        | 1679        | 14            |
| Parole Violator only        | 37                  | 216         | 253         | 293         | 290         | 253         | -37           |
| PV-Felony                   | 25                  | 215         | 240         | 290         | 257         | 240         | -17           |
| Felony pend Grand Jury      | -46                 | 649         | 603         | 642         | 700         | 603         | -97           |
| Special Programs            | -36                 | 165         | 129         | 119         | 116         | 129         | 13            |
| State Jail Felony           | -2                  | 243         | 241         | 287         | 227         | 241         | 14            |
| <b>TRENDING UP</b>          |                     |             |             |             |             |             |               |
| US Marshal                  | 19                  | 11          | 30          | 11          | 9           | 30          | 21            |
| Incompetent                 | 4                   | 149         | 153         | 130         | 131         | 153         | 22            |
| Serving County Time         | -16                 | 68          | 52          | 57          | 52          | 52          | 0             |
| Serv as Cond of Prob.       | -6                  | 59          | 53          | 51          | 46          | 53          | 7             |
| <b>TRENDING DOWN</b>        |                     |             |             |             |             |             |               |
| Felony Not Filed            | -108                | 394         | 286         | 345         | 304         | 286         | -18           |
| SAFPF                       | -47                 | 172         | 125         | 124         | 144         | 125         | -19           |
| Sentenced to SJF            | -22                 | 78          | 56          | 71          | 84          | 56          | -28           |
| Class C Misd. only          | -8                  | 25          | 17          | 22          | 17          | 17          | 0             |
| Misdemeanors pending        | -5                  | 188         | 183         | 206         | 197         | 183         | -14           |
| Bench Warrants              | 1                   | 35          | 36          | 42          | 40          | 36          | -4            |
| <b>STABLE</b>               |                     |             |             |             |             |             |               |
| SJF-Serv Co.Jail (12.44a)   | -16                 | 82          | 66          | 88          | 77          | 66          | -11           |
| Out of Co/State             | -11                 | 77          | 66          | 80          | 71          | 66          | -5            |
| TDC<10yr/appeal             | 2                   | 10          | 12          | 13          | 14          | 12          | -2            |
| Contempt in Jail            | 2                   | 10          | 12          | 14          | 12          | 12          | 0             |
| Immigration                 | 1                   | 5           | 6           | 7           | 5           | 6           | 1             |
| TYC                         | 0                   | 0           | 0           | 0           | 0           | 0           | 0             |
| <b>Jail Population Avg.</b> | <b>-304</b>         | <b>5081</b> | <b>4777</b> | <b>5156</b> | <b>4982</b> | <b>4777</b> | <b>-205</b>   |



**DEWR BUCKET MONTHLY AVERAGES**

|                        | Nov 16 | Dec 16 | Jan 17 | Feb 17 | Mar 17 | Apr 17 | May 17 | Jun 17 | Jul 17 | Aug 17 | Sep 17 | Oct 17 | Nov 17 | Dec 17 | Jan 18 | Feb 18 | Mar 18 | Apr 18 | May 18 | Jun 18 | Jul 18 | Aug 18 | Sep 18 | Oct 18 | Nov 18 | 2018 Avg |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Felony not filed       | 308    | 305    | 363    | 386    | 349    | 378    | 396    | 378    | 369    | 374    | 392    | 376    | 394    | 372    | 357    | 315    | 322    | 325    | 340    | 381    | 389    | 348    | 345    | 304    | 286    | 337      |
| Felony pend GJ         | 564    | 516    | 583    | 630    | 636    | 651    | 587    | 600    | 687    | 574    | 601    | 728    | 649    | 657    | 709    | 615    | 517    | 608    | 581    | 619    | 768    | 709    | 642    | 700    | 603    | 643      |
| Fel.pend excl.SJF      | 1872   | 1884   | 1854   | 1795   | 1697   | 1688   | 1734   | 1757   | 1669   | 1675   | 1639   | 1592   | 1638   | 1639   | 1667   | 1712   | 1705   | 1608   | 1594   | 1629   | 1625   | 1719   | 1722   | 1665   | 1679   | 1,666    |
| State Jail Fel only    | 392    | 363    | 329    | 297    | 294    | 303    | 293    | 274    | 248    | 264    | 253    | 227    | 243    | 255    | 251    | 255    | 256    | 237    | 244    | 259    | 256    | 268    | 287    | 227    | 241    | 253      |
| PV-Felony              | 242    | 240    | 243    | 241    | 235    | 259    | 246    | 245    | 232    | 207    | 213    | 216    | 215    | 220    | 241    | 243    | 236    | 257    | 263    | 240    | 244    | 281    | 290    | 257    | 240    | 254      |
| TDC over 10yrs         | 286    | 288    | 244    | 330    | 332    | 293    | 321    | 350    | 329    | 421    | 505    | 433    | 394    | 353    | 326    | 346    | 365    | 336    | 330    | 302    | 287    | 335    | 359    | 365    | 315    | 333      |
| Bench Warrants         | 43     | 36     | 38     | 34     | 25     | 31     | 35     | 34     | 32     | 31     | 35     | 32     | 35     | 41     | 40     | 37     | 44     | 47     | 38     | 41     | 48     | 42     | 42     | 40     | 36     | 41       |
| TDC <10y/appeal        | 9      | 9      | 6      | 6      | 7      | 9      | 9      | 11     | 7      | 8      | 11     | 9      | 10     | 9      | 11     | 9      | 7      | 6      | 5      | 7      | 9      | 12     | 13     | 14     | 12     | 10       |
| Sentenced SJF          | 74     | 77     | 80     | 93     | 75     | 70     | 95     | 86     | 94     | 84     | 97     | 87     | 78     | 77     | 59     | 64     | 76     | 84     | 84     | 86     | 78     | 69     | 71     | 84     | 56     | 74       |
| Sentd SJF/appeal       | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| SJF-Serv Co Jail       | 60     | 68     | 64     | 85     | 92     | 96     | 106    | 102    | 92     | 101    | 91     | 93     | 82     | 79     | 69     | 75     | 80     | 84     | 84     | 88     | 85     | 84     | 88     | 77     | 66     | 80       |
| Misdnmr not filed      | 183    | 159    | 188    | 188    | 170    | 165    | 160    | 181    | 190    | 185    | 193    | 165    | 165    | 133    | 136    | 135    | 129    | 119    | 145    | 168    | 166    | 160    | 140    | 120    | 123    | 140      |
| Misdnmr filed-pend     | 209    | 201    | 217    | 213    | 231    | 243    | 215    | 235    | 224    | 214    | 216    | 221    | 188    | 199    | 209    | 198    | 191    | 178    | 181    | 198    | 211    | 200    | 206    | 197    | 183    | 196      |
| PV-Misdnmr             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| Serv as Con of Prob.   | 63     | 60     | 52     | 56     | 62     | 61     | 66     | 63     | 58     | 60     | 67     | 61     | 59     | 64     | 60     | 54     | 54     | 52     | 52     | 48     | 49     | 44     | 51     | 46     | 53     | 51       |
| Serv Co time/ fines    | 62     | 57     | 63     | 91     | 88     | 83     | 70     | 56     | 65     | 66     | 81     | 76     | 68     | 52     | 42     | 66     | 62     | 61     | 62     | 51     | 61     | 52     | 57     | 52     | 52     | 56       |
| Serv fines/ fees only  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| Out of Co/State        | 65     | 75     | 67     | 75     | 78     | 80     | 80     | 72     | 74     | 71     | 83     | 78     | 77     | 61     | 62     | 71     | 71     | 69     | 74     | 77     | 73     | 80     | 80     | 71     | 66     | 72       |
| Parole Vio.            | 250    | 256    | 254    | 268    | 285    | 266    | 268    | 259    | 254    | 284    | 291    | 237    | 216    | 213    | 218    | 239    | 249    | 239    | 235    | 257    | 269    | 262    | 293    | 290    | 253    | 255      |
| SAFPF                  | 241    | 252    | 249    | 204    | 215    | 200    | 199    | 223    | 225    | 228    | 225    | 191    | 172    | 168    | 146    | 156    | 134    | 99     | 111    | 100    | 95     | 111    | 124    | 144    | 125    | 122      |
| Sp.Prgms               | 214    | 192    | 165    | 146    | 155    | 172    | 181    | 188    | 187    | 187    | 192    | 165    | 161    | 173    | 186    | 186    | 168    | 137    | 149    | 135    | 137    | 138    | 119    | 116    | 129    | 145      |
| Incompetent            | 88     | 83     | 72     | 68     | 86     | 91     | 99     | 101    | 110    | 130    | 135    | 144    | 149    | 155    | 148    | 148    | 150    | 144    | 153    | 142    | 137    | 132    | 130    | 131    | 153    | 143      |
| US Marshal             | 20     | 19     | 19     | 18     | 14     | 12     | 11     | 7      | 7      | 7      | 6      | 7      | 11     | 10     | 9      | 8      | 9      | 8      | 14     | 14     | 15     | 13     | 11     | 9      | 30     | 13       |
| Cntmpt-in Jail         | 16     | 10     | 11     | 10     | 13     | 15     | 14     | 15     | 15     | 18     | 14     | 13     | 10     | 8      | 11     | 14     | 13     | 13     | 11     | 11     | 12     | 13     | 14     | 12     | 12     | 12       |
| Furlough               | 4      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| PEACE Bond             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| TYC hold               | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| Immigration hold       | 5      | 4      | 4      | 5      | 5      | 5      | 6      | 6      | 6      | 7      | 5      | 7      | 5      | 5      | 6      | 5      | 6      | 5      | 5      | 6      | 5      | 7      | 7      | 5      | 6      | 6        |
| Class C only           | 22     | 21     | 25     | 29     | 29     | 25     | 30     | 33     | 30     | 29     | 28     | 27     | 25     | 23     | 21     | 19     | 16     | 19     | 19     | 23     | 22     | 25     | 22     | 17     | 17     | 20       |
| Contract               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| US Military            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0        |
| Default                | 44     | 39     | 45     | 50     | 47     | 49     | 48     | 47     | 43     | 43     | 40     | 42     | 38     | 39     | 39     | 37     | 42     | 42     | 40     | 44     | 51     | 54     | 41     | 38     | 41     | 43       |
| Furlough added         | 5339   | 5217   | 5234   | 5316   | 5221   | 5248   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4812   | 4929   | 5092   | 5155   | 5156   | 4982   | 4777   | 4,965    |
| Jail Population Actual | 5335   | 5217   | 5234   | 5316   | 5221   | 5247   | 5268   | 5320   | 5247   | 5269   | 5412   | 5226   | 5081   | 5002   | 5023   | 5006   | 4902   | 4777   | 4812   | 4929   | 5092   | 5155   | 5156   | 4982   | 4777   | 4,965    |
| INTAKES                | 170    | 155    | 180    | 194    | 190    | 184    | 190    | 185    | 181    | 187    | 182    | 209    | 173    | 155    | 173    | 170    | 176    | 180    | 181    | 190    | 187    | 196    | 174    | 166    | 160    | 178      |
| RELEASES               | 173    | 163    | 171    | 199    | 193    | 181    | 187    | 192    | 178    | 183    | 180    | 221    | 171    | 162    | 167    | 175    | 183    | 176    | 182    | 185    | 184    | 192    | 176    | 174    | 167    | 178      |
| VARIANCE               | -3     | 6      | 9      | -4     | -3     | 4      | 4      | -7     | -3     | 4      | 2      | 13     | 2      | 6      | 6      | -5     | -7     | 4      | -1     | 7      | 3      | 4      | -2     | 8      | -7     | 1        |

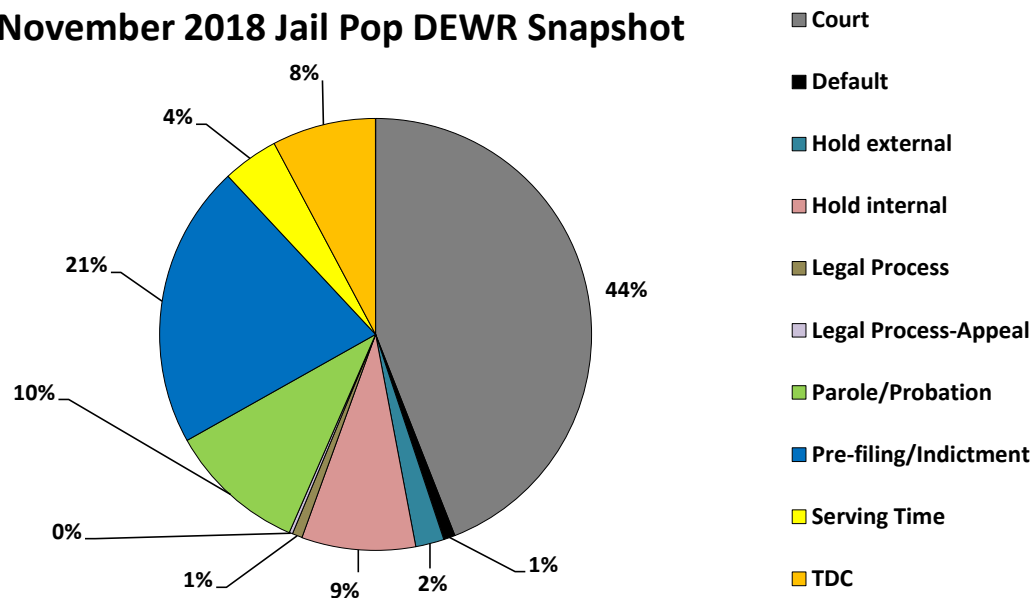
### 3-MONTH Jail Pop DEWR BUCKET MONTHLY AVG'S COMPARISON



■ Sep 2018 Avgs ■ Oct 2018 Avgs ■ Nov 2018 Avgs

| Jail Pop Buckets      | Jail Pop Category     |
|-----------------------|-----------------------|
| Misdnmr filed-pend    | Court                 |
| Fel.pend excl.SJF     | Court                 |
| State Jail Fel only   | Court                 |
| Default               | Default               |
| Out of Co/State       | Hold external         |
| US Marshal            | Hold external         |
| TYC hold              | Hold external         |
| Immigration hold      | Hold external         |
| Contract              | Hold external         |
| US Military           | Hold external         |
| SAFPF                 | Hold internal         |
| Sp.Pgrms              | Hold internal         |
| Incompetent           | Hold internal         |
| Bench Warrants        | Legal Process         |
| TDC <10y/appeal       | Legal Process-Appeal  |
| Sentd SJF/appeal      | Legal Process-Appeal  |
| Parole Vio.           | Parole/Probation      |
| PV-Felony             | Parole/Probation      |
| PV-Misdnmr            | Parole/Probation      |
| Felony not filed      | Pre-filing/Indictment |
| Felony pend GJ        | Pre-filing/Indictment |
| Misdnmr not filed     | Pre-filing/Indictment |
| SJF-Serv Co Jail      | Serving Time          |
| Serv as Con of Prob.  | Serving Time          |
| Serv Co time/ fines   | Serving Time          |
| Serv fines/ fees only | Serving Time          |
| Cntmpt-in Jail        | Serving Time          |
| Class C only          | Serving Time          |
| TDC over 10yrs        | TDC                   |
| Sentenced SJF         | TDC                   |

### November 2018 Jail Pop DEWR Snapshot

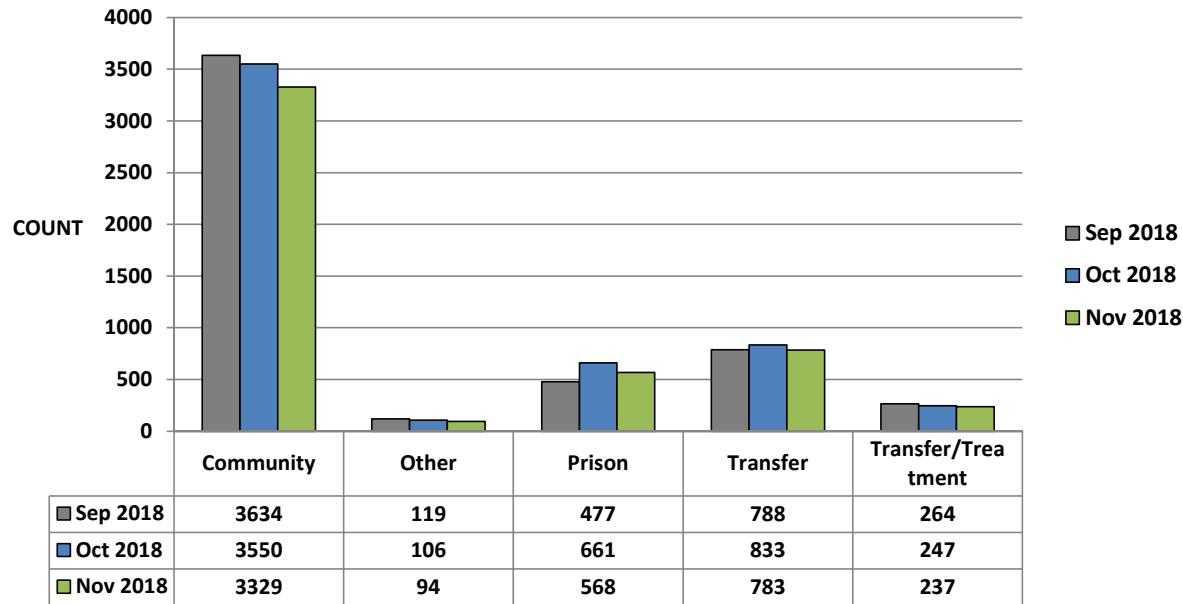


# MONTHLY RELEASE TOTALS BY CATEGORY

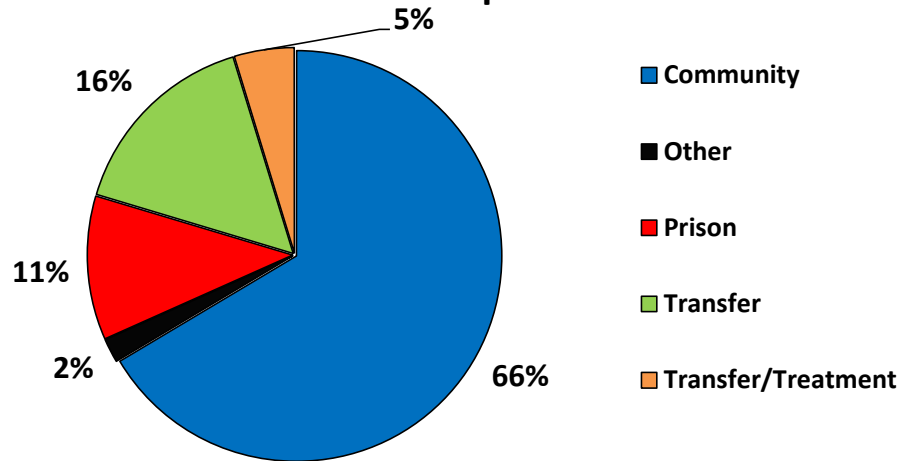
| RELEASE CATEGORY                          | Nov 16      | Nov 17      | Jan 18      | Feb 18      | Mar 18      | Apr 18      | May 18      | June 18     | Jul 18      | Aug 18      | Sep 18      | Oct 18      | Nov 18      |
|-------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Deceased                                  | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 1           | 0           | 1           | 1           | 0           | 0           |
| Escaped                                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 2           |
| Failed to Report                          | 1           | 0           | 0           | 2           | 1           | 1           | 1           | 0           | 3           | 0           | 1           | 0           | 0           |
| Failed to Return to Work Release          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Finding of Facts Release                  | 15          | 38          | 12          | 28          | 29          | 18          | 30          | 38          | 22          | 39          | 24          | 22          | 22          |
| Judicial Treatment Center/Wilmer          | 66          | 63          | 69          | 67          | 49          | 74          | 75          | 51          | 61          | 58          | 43          | 69          | 41          |
| No Billed                                 | 8           | 8           | 9           | 21          | 12          | 5           | 9           | 5           | 9           | 16          | 9           | 7           | 11          |
| Other                                     | 95          | 96          | 88          | 103         | 91          | 102         | 112         | 110         | 134         | 119         | 117         | 106         | 92          |
| Paid Fine                                 | 2           | 3           | 0           | 0           | 1           | 1           | 0           | 3           | 2           | 0           | 0           | 2           | 1           |
| Parole in Absentia or Pre Parole Transfer | 0           | 1           | 0           | 1           | 1           | 0           | 1           | 2           | 1           | 1           | 0           | 4           | 1           |
| Parole Warrant Withdrawn                  | 54          | 42          | 43          | 51          | 67          | 40          | 59          | 67          | 80          | 74          | 72          | 95          | 68          |
| Posted Cash Bond                          | 170         | 189         | 188         | 164         | 181         | 179         | 163         | 154         | 163         | 177         | 152         | 125         | 140         |
| Posted Personal Recognizance Bond         | 84          | 140         | 195         | 193         | 0           | 307         | 297         | 301         | 320         | 407         | 389         | 537         | 452         |
| Posted Pre-trial Bond                     | 68          | 52          | 39          | 31          | 37          | 12          | 23          | 22          | 21          | 21          | 28          | 20          | 27          |
| Posted PT Personal Recognizance Bond      | 0           | 0           | 0           | 0           | 371         | 39          | 15          | 13          | 18          | 17          | 11          | 11          | 13          |
| Posted Surety Bond                        | 926         | 930         | 923         | 872         | 1028        | 929         | 969         | 971         | 1104        | 962         | 906         | 832         | 806         |
| Posted Writ Bond                          | 0           | 2           | 0           | 1           | 2           | 0           | 1           | 0           | 2           | 1           | 2           | 1           | 1           |
| Released By Order of the Court            | 62          | 92          | 98          | 88          | 104         | 74          | 106         | 114         | 113         | 147         | 93          | 109         | 86          |
| Released on Probation                     | 196         | 202         | 177         | 211         | 201         | 196         | 226         | 193         | 175         | 205         | 189         | 211         | 188         |
| Released per Agency Pick Time Expired     | 159         | 168         | 173         | 161         | 170         | 179         | 184         | 192         | 195         | 209         | 195         | 179         | 190         |
| Released per Art 14.06/Magistrate Order   | 12          | 12          | 22          | 10          | 27          | 14          | 5           | 13          | 9           | 9           | 6           | 0           | 5           |
| Released per DPD/Class C Only             | 740         | 696         | 629         | 604         | 633         | 666         | 702         | 771         | 691         | 759         | 687         | 602         | 542         |
| Released per finding of fact/Dry Writ     | 36          | 13          | 17          | 24          | 22          | 18          | 32          | 25          | 33          | 36          | 26          | 21          | 15          |
| Released per Investigating Agency         | 28          | 20          | 20          | 16          | 15          | 11          | 21          | 21          | 13          | 16          | 13          | 7           | 9           |
| Released per Teletype                     | 295         | 286         | 309         | 284         | 308         | 291         | 276         | 299         | 322         | 333         | 276         | 242         | 250         |
| Released to Dallas County Agency          | 190         | 173         | 191         | 179         | 157         | 205         | 198         | 209         | 190         | 215         | 209         | 203         | 154         |
| Released to INS/Border Patrol             | 171         | 220         | 233         | 194         | 242         | 204         | 211         | 232         | 226         | 270         | 232         | 204         | 221         |
| Released to Investigating Agency          | 6           | 17          | 7           | 5           | 7           | 11          | 13          | 7           | 11          | 14          | 13          | 15          | 8           |
| Released to Mental Facility               | 35          | 40          | 34          | 40          | 44          | 45          | 38          | 50          | 34          | 41          | 42          | 28          | 28          |
| Released to Military                      | 1           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Released to Out of County Agency          | 313         | 304         | 346         | 340         | 367         | 330         | 396         | 395         | 360         | 388         | 297         | 374         | 368         |
| Released to Out of State Agency           | 28          | 45          | 30          | 39          | 20          | 34          | 45          | 32          | 40          | 39          | 37          | 37          | 32          |
| Released to Special Program               | 162         | 173         | 148         | 202         | 190         | 199         | 196         | 184         | 216         | 210         | 179         | 150         | 168         |
| Released to TDCJ                          | 534         | 508         | 545         | 412         | 673         | 515         | 609         | 462         | 487         | 560         | 451         | 637         | 550         |
| Released to US Marshal                    | 21          | 17          | 18          | 18          | 25          | 20          | 28          | 19          | 37          | 34          | 26          | 24          | 18          |
| Removed from furlough                     | 100         | 0           | 0           | 1           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
| Served Time                               | 618         | 579         | 598         | 539         | 586         | 565         | 583         | 580         | 610         | 586         | 553         | 523         | 498         |
| Served Time and/or Paid Fine              | 1           | 0           | 2           | 0           | 1           | 3           | 3           | 1           | 4           | 0           | 3           | 0           | 4           |
| <b>TOTAL RELEASES</b>                     | <b>5197</b> | <b>5129</b> | <b>5164</b> | <b>4901</b> | <b>5664</b> | <b>5287</b> | <b>5627</b> | <b>5537</b> | <b>5707</b> | <b>5964</b> | <b>5282</b> | <b>5397</b> | <b>5011</b> |

## Past 2 months vs November 2018 Release Destinations Snapshot

### 3-MONTH AVG Release Destinations Comparison



### November 2018 Avg Release Destinations Snapshot

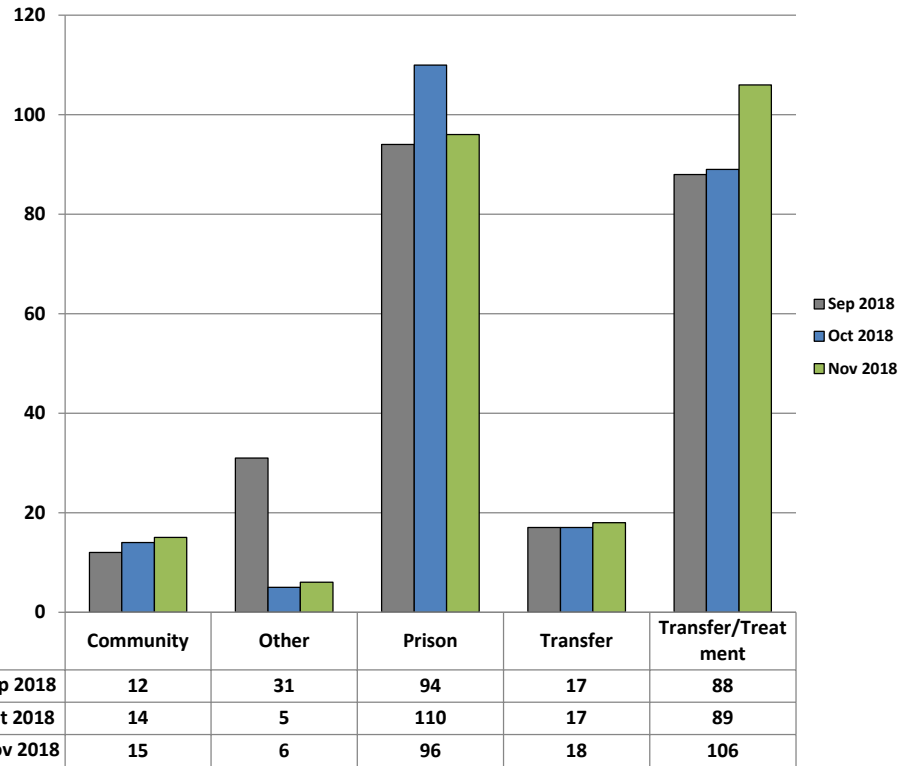


| Category                                  | Release Destination |
|-------------------------------------------|---------------------|
| Finding of Facts Release                  | Community           |
| No Billed                                 | Community           |
| Paid Fine                                 | Community           |
| Parole in Absentia or Pre Parole Transfer | Community           |
| Parole Warrant Withdrawn                  | Community           |
| Posted Cash Bond                          | Community           |
| Posted Personal Recognizance Bond         | Community           |
| Posted Pre-trial Bond                     | Community           |
| Posted PT Personal Recognizance Bond      | Community           |
| Posted Surety Bond                        | Community           |
| Posted Writ Bond                          | Community           |
| Released By Order of the Court            | Community           |
| Released on Probation                     | Community           |
| Released per Agency Pick Time Expired     | Community           |
| Released per Art 14.06/Magistrate Order   | Community           |
| Released per DPD/Class C Only             | Community           |
| Released per finding of fact/Dry Writ     | Community           |
| Served Time                               | Community           |
| Served Time and/or Paid Fine              | Community           |
| Released per Investigating Agency         | Community           |
| Released per Teletype                     | Community           |
| Deceased                                  | Other               |
| Escaped                                   | Other               |
| Failed to Report                          | Other               |
| Failed to Return to Work Release          | Other               |
| Other                                     | Other               |
| Released to TDCJ                          | Prison              |
| Released to US Marshal                    | Prison              |
| Released to Dallas County Agency          | Transfer            |
| Released to INS/Border Patrol             | Transfer            |
| Released to Investigating Agency          | Transfer            |
| Released to Military                      | Transfer            |
| Released to Out of County Agency          | Transfer            |
| Released to Out of State Agency           | Transfer            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment  |
| Released to Mental Facility               | Transfer/Treatment  |
| Released to Special Program               | Transfer/Treatment  |

**AVERAGE LENGTH OF STAY  
IN JAIL BASED ON RELEASE REASON**

| RELEASE CATEGORY                                         | 2016 Avg | 2017 Avg | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 | Jul 2018 | Aug 2018 | Sep 2018 | Oct 2018 | Nov 2018 | 2018 Avg |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Deceased                                                 | 42       | 39       | 191      | 0        | 0        | 0        | 0        | 14       | 0        | 26       | 121      | 0        | 0        | 32       |
| Escaped                                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 104      | 0        | 0        | 0        | 20       | 11       |
| Failed to Report                                         | 7        | 9        | 0        | 7        | 3        | 4        | 1        | 0        | 3        | 0        | 1        | 0        | 0        | 2        |
| Failed to Return to Work Release                         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Finding of Facts Release                                 | 9        | 9        | 8        | 7        | 7        | 7        | 7        | 7        | 8        | 6        | 7        | 6        | 20       | 8        |
| Judicial Treatment Center/Wilmer                         | 64       | 65       | 63       | 57       | 61       | 62       | 50       | 48       | 56       | 58       | 48       | 58       | 7        | 52       |
| No Billed                                                | 30       | 29       | 31       | 34       | 26       | 33       | 37       | 47       | 29       | 34       | 36       | 41       | 30       | 34       |
| Other                                                    | 38       | 21       | 47       | 27       | 18       | 25       | 18       | 30       | 13       | 48       | 65       | 29       | 13       | 30       |
| Paid Fine                                                | 10       | 1        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 0        | 1        | 1        | 0        |
| Parole in Absentia or Pre Parole Transfer                | 103      | 37       | 0        | 251      | 77       | 0        | 21       | 67       | 138      | 66       | 0        | 70       | 19       | 64       |
| Parole Warrant Withdrawn                                 | 33       | 39       | 35       | 27       | 46       | 41       | 39       | 38       | 43       | 30       | 41       | 34       | 48       | 38       |
| Posted Cash Bond                                         | 1        | 1        | 1        | 2        | 1        | 1        | 2        | 2        | 1        | 1        | 1        | 2        | 1        | 1        |
| Posted Personal Recognizance Bond                        | 25       | 19       | 16       | 9        | 6        | 5        | 7        | 6        | 4        | 5        | 7        | 4        | 7        | 7        |
| Posted Pre-trial Bond                                    | 2        | 3        | 2        | 2        | 4        | 24       | 2        | 3        | 2        | 2        | 3        | 1        | 3        | 4        |
| Posted PT Personal Recognizance Bond                     | 0        | 0        | 0        | 0        | 0        | 5        | 2        | 3        | 2        | 3        | 4        | 4        | 3        | 2        |
| Posted Surety Bond                                       | 4        | 4        | 4        | 6        | 5        | 5        | 4        | 4        | 3        | 5        | 4        | 5        | 5        | 5        |
| Posted Writ Bond                                         | 5        | 3        | 0        | 3        | 1        | 0        | 5        | 0        | 6        | 19       | 2        | 9        | 3        | 4        |
| Released By Order of the Court                           | 32       | 20       | 17       | 15       | 16       | 16       | 13       | 22       | 17       | 19       | 14       | 13       | 13       | 16       |
| Released on Probation                                    | 43       | 39       | 33       | 40       | 37       | 39       | 34       | 41       | 35       | 38       | 40       | 34       | 49       | 38       |
| Released per Agency Pick Time Expired                    | 16       | 17       | 13       | 16       | 19       | 17       | 13       | 20       | 14       | 12       | 14       | 14       | 15       | 15       |
| Released per Art 14.06/Magistrate Order                  | 23       | 24       | 14       | 35       | 24       | 32       | 72       | 36       | 42       | 38       | 26       | 0        | 20       | 31       |
| Released per DPD/Class C Only                            | 12       | 13       | 14       | 13       | 14       | 11       | 11       | 10       | 10       | 11       | 13       | 18       | 16       | 13       |
| Released per finding of fact/Dry Writ                    | 10       | 11       | 12       | 10       | 10       | 9        | 9        | 8        | 10       | 10       | 9        | 10       | 10       | 10       |
| Released per Investigating Agency                        | 8        | 7        | 10       | 8        | 17       | 6        | 8        | 6        | 6        | 3        | 6        | 5        | 37       | 10       |
| Released per Teletype                                    | 10       | 9        | 10       | 11       | 9        | 11       | 11       | 10       | 9        | 9        | 8        | 9        | 12       | 10       |
| Released to Dallas County Agency                         | 13       | 14       | 15       | 12       | 10       | 10       | 13       | 11       | 15       | 9        | 8        | 13       | 11       | 12       |
| Released to INS/Border Patrol                            | 46       | 36       | 39       | 32       | 33       | 36       | 26       | 34       | 31       | 30       | 33       | 43       | 38       | 34       |
| Released to Investigating Agency                         | 7        | 4        | 2        | 19       | 9        | 2        | 13       | 33       | 7        | 1        | 2        | 1        | 15       | 9        |
| Released to Mental Facility                              | 125      | 145      | 227      | 183      | 149      | 136      | 133      | 197      | 212      | 185      | 164      | 148      | 187      | 175      |
| Released to Military                                     | 6        | 8        | 0        | 0        | 20       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2        |
| Released to Out of County Agency                         | 20       | 24       | 22       | 21       | 25       | 18       | 26       | 20       | 20       | 23       | 23       | 20       | 21       | 22       |
| Released to Out of State Agency                          | 27       | 34       | 27       | 41       | 22       | 27       | 13       | 19       | 15       | 22       | 36       | 25       | 22       | 24       |
| Released to Special Program                              | 73       | 66       | 59       | 82       | 67       | 72       | 60       | 70       | 63       | 56       | 51       | 60       | 59       | 64       |
| Released to TDCJ                                         | 120      | 115      | 111      | 100      | 114      | 106      | 114      | 126      | 110      | 103      | 115      | 126      | 117      | 113      |
| Released to US Marshal                                   | 85       | 88       | 96       | 117      | 77       | 102      | 86       | 64       | 120      | 102      | 73       | 94       | 74       | 91       |
| Removed from furlough                                    | 1        | 3        | 0        | 11       | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        |
| Served Time                                              | 22       | 21       | 21       | 19       | 19       | 20       | 16       | 22       | 22       | 23       | 20       | 22       | 22       | 21       |
| Served Time and/or Paid Fine                             | 3        | 1        | 1        | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 1        | 0        | 1        | 0        |
| Avg length stay in-jail for those released in the yr/mon | yr/28    | yr/26    | mon/31   | mon/33   | mon/25   | mon/23   | mon/23   | mon/27   | mon/31   | mon/26   | mon/26   | mon/24   | mon/24   | yr/27    |
| Total/Total Avg Releases for Month/Yr                    | 5623     | 5537     | 5164     | 4901     | 5664     | 5287     | 5627     | 5537     | 5707     | 5964     | 5282     | 5397     | 5011     | 5413     |

### 3-Month Total Avgs of Length of Stay in Jail Based on Release Destination



| Release Category                          | Length of Stay in Jail based on release destination |
|-------------------------------------------|-----------------------------------------------------|
| Finding of Facts Release                  | Community                                           |
| No Billed                                 | Community                                           |
| Paid Fine                                 | Community                                           |
| Parole in Absentia or Pre Parole Transfer | Community                                           |
| Parole Warrant Withdrawn                  | Community                                           |
| Posted Cash Bond                          | Community                                           |
| Posted Personal Recognizance Bond         | Community                                           |
| Posted Pre-trial Bond                     | Community                                           |
| Posted PT Personal Recognizance Bond      | Community                                           |
| Posted Surety Bond                        | Community                                           |
| Posted Writ Bond                          | Community                                           |
| Released By Order of the Court            | Community                                           |
| Released on Probation                     | Community                                           |
| Released per Agency Pick Time Expired     | Community                                           |
| Released per Art 14.06/Magistrate Order   | Community                                           |
| Released per DPD/Class C Only             | Community                                           |
| Released per finding of fact/Dry Writ     | Community                                           |
| Served Time                               | Community                                           |
| Served Time and/or Paid Fine              | Community                                           |
| Released per Investigating Agency         | Community                                           |
| Released per Teletype                     | Community                                           |
| Deceased                                  | Other                                               |
| Escaped                                   | Other                                               |
| Failed to Report                          | Other                                               |
| Failed to Return to Work Release          | Other                                               |
| Other                                     | Other                                               |
| Removed from furlough                     | Other                                               |
| Released to TDCJ                          | Prison                                              |
| Released to US Marshal                    | Prison                                              |
| Released to Dallas County Agency          | Transfer                                            |
| Released to INS/Border Patrol             | Transfer                                            |
| Released to Investigating Agency          | Transfer                                            |
| Released to Military                      | Transfer                                            |
| Released to Out of County Agency          | Transfer                                            |
| Released to Out of State Agency           | Transfer                                            |
| Judicial Treatment Center/Wilmer          | Transfer/Treatment                                  |
| Released to Mental Facility               | Transfer/Treatment                                  |
| Released to Special Program               | Transfer/Treatment                                  |

# STATE JAIL INITIATIVE STATISTICS

| Month   | For the Month Ending | PLEAS    |        |       | REVOCATIONS |        |       | TRIALS   |         |       | DISMISSALS | WAIVERS | DISPOSITIONS |
|---------|----------------------|----------|--------|-------|-------------|--------|-------|----------|---------|-------|------------|---------|--------------|
|         |                      | By Court | By Mag | Total | By Court    | By Mag | Total | By Court | By Jury | Total |            |         |              |
| 68      | March 2017           | 548      | 403    | 951   | 249         | 0      | 249   | 0        | 0       | 0     | 26         | 99      | 1,226        |
| 69      | April 2017           | 390      | 302    | 692   | 184         | 0      | 184   | 0        | 0       | 0     | 43         | 84      | 919          |
| 70      | May 2017             | 437      | 204    | 641   | 212         | 0      | 212   | 0        | 0       | 0     | 29         | 109     | 882          |
| 71      | June 2017            | 637      | 245    | 882   | 243         | 0      | 243   | 0        | 0       | 0     | 40         | 77      | 1,165        |
| 72      | July 2017            | 423      | 240    | 663   | 168         | 0      | 168   | 0        | 1       | 1     | 29         | 86      | 861          |
| 73      | August 2017          | 581      | 240    | 821   | 205         | 0      | 205   | 0        | 0       | 0     | 51         | 66      | 1,077        |
| 74      | September 2017       | 496      | 251    | 747   | 204         | 0      | 204   | 0        | 0       | 0     | 32         | 82      | 983          |
| 75      | October 2017         | 338      | 272    | 610   | 125         | 0      | 125   | 0        | 0       | 0     | 16         | 105     | 751          |
| 76      | November 2017        | 341      | 222    | 563   | 157         | 0      | 157   | 0        | 0       | 0     | 23         | 60      | 743          |
| 77      | December 2017        | 434      | 265    | 699   | 164         | 0      | 164   | 0        | 0       | 0     | 37         | 105     | 900          |
| 78      | January 2018         | 393      | 172    | 565   | 180         | 0      | 180   | 0        | 0       | 0     | 26         | 87      | 771          |
| 79      | February 2018        | 517      | 204    | 721   | 141         | 0      | 141   | 0        | 0       | 0     | 13         | 96      | 875          |
| 80      | March 2018           | 401      | 295    | 696   | 182         | 0      | 182   | 0        | 0       | 0     | 41         | 94      | 919          |
| 81      | April 2018           | 428      | 224    | 652   | 171         | 0      | 171   | 0        | 0       | 0     | 14         | 97      | 837          |
| 82      | May 2018             | 348      | 251    | 599   | 177         | 0      | 177   | 0        | 0       | 0     | 18         | 79      | 794          |
| 83      | June 2018            | 476      | 329    | 805   | 254         | 0      | 254   | 0        | 0       | 0     | 13         | 98      | 1,072        |
| 84      | July 2018            | 362      | 228    | 590   | 188         | 0      | 188   | 0        | 0       | 0     | 7          | 68      | 785          |
| 85      | August 2018          | 467      | 348    | 815   | 254         | 0      | 254   | 0        | 1       | 1     | 16         | 120     | 1,086        |
| 86      | September 2018       | 302      | 314    | 616   | 190         | 0      | 190   | 0        | 0       | 0     | 32         | 75      | 838          |
| 87      | October 2018         | 414      | 269    | 683   | 203         | 0      | 203   | 0        | 0       | 0     | 16         | 100     | 902          |
| 88      | November 2018        | 550      | 253    | 803   | 244         | 0      | 244   | 0        | 0       | 0     | 24         | 92      | 1,071        |
| Average |                      | 442      | 263    | 705   | 195         | 0      | 195   | 0        | 0       | 0     | 26         | 89      | 927          |

DALLAS COUNTY SHERIFF'S DEPARTMENT  
FUGITIVE SECTION FISCAL YEAR 2019  
TDCJ MONTHLY ACTIVITY SHEET  
MONTH: November 2018

BEGINNING TOTAL OF INMATES PAPER READY:

266 28

| ID / SJ |                       |                       |                        |                       |                    |                   |            |                    |                         |                    |                  |                           |                   |                     |
|---------|-----------------------|-----------------------|------------------------|-----------------------|--------------------|-------------------|------------|--------------------|-------------------------|--------------------|------------------|---------------------------|-------------------|---------------------|
|         | ID                    | SJ                    |                        |                       | #OF                |                   |            | # OF               | #OF                     | #OF                | # OF             | # OF                      | # OF              | # OF                |
| DATE    | JUDGMENTS<br>RECEIVED | JUDGMENTS<br>RECEIVED | JUDGMENTS<br>PROCESSED | JUDGMENTS<br>RETURNED | INMATES<br>PR / ID | PAR VIOL<br>READY | B/W<br>RTR | INMATES<br>TO TDCJ | INMATES<br>WAITING / ID | INMATES<br>PR / SJ | INMATES<br>TO SJ | INMATES /<br>WAITING / SJ | INMATES<br>TO ISF | INMATES<br>TO SAFPF |
| 1       | 40                    | 8                     | 34                     | 0                     | 7                  | 0                 | 0          | 21                 | 252                     | 3                  | 0                | 31                        | 7                 | 3                   |
| 2       | 22                    | 3                     | 12                     | 0                     | 16                 | 0                 | 0          | 0                  | 268                     | 0                  | 22               | 9                         | 6                 | 0                   |
| 3       | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 1                  | 267                     | 0                  | 0                | 9                         | 0                 | 0                   |
| 4       | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 267                     | 0                  | 0                | 9                         | 0                 | 0                   |
| 5       | 27                    | 22                    | 21                     | 1                     | 9                  | 0                 | 0          | 1                  | 275                     | 0                  | 0                | 9                         | 0                 | 6                   |
| 6       | 17                    | 3                     | 47                     | 0                     | 10                 | 0                 | 0          | 0                  | 285                     | 3                  | 5                | 7                         | 0                 | 2                   |
| 7       | 23                    | 6                     | 48                     | 3                     | 25                 | 0                 | 0          | 42                 | 268                     | 4                  | 0                | 11                        | 0                 | 19                  |
| 8       | 6                     | 9                     | 5                      | 0                     | 5                  | 0                 | 0          | 11                 | 262                     | 29                 | 0                | 40                        | 3                 | 10                  |
| 9       | 31                    | 13                    | 30                     | 2                     | 11                 | 0                 | 0          | 1                  | 272                     | 0                  | 40               | 0                         | 5                 | 0                   |
| 10      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 272                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 11      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 272                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 12      | 17                    | 3                     | 18                     | 1                     | 8                  | 0                 | 0          | 20                 | 260                     | 1                  | 0                | 1                         | 4                 | 1                   |
| 13      | 15                    | 9                     | 33                     | 1                     | 14                 | 0                 | 4          | 1                  | 273                     | 6                  | 3                | 4                         | 0                 | 0                   |
| 14      | 22                    | 18                    | 21                     | 3                     | 3                  | 0                 | 0          | 28                 | 248                     | 2                  | 0                | 6                         | 1                 | 1                   |
| 15      | 15                    | 8                     | 8                      | 0                     | 14                 | 0                 | 5          | 14                 | 248                     | 0                  | 0                | 6                         | 0                 | 3                   |
| 16      | 24                    | 3                     | 47                     | 1                     | 9                  | 0                 | 0          | 0                  | 257                     | 0                  | 0                | 6                         | 13                | 0                   |
| 17      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 1                  | 256                     | 0                  | 0                | 6                         | 0                 | 0                   |
| 18      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 256                     | 0                  | 0                | 6                         | 0                 | 0                   |
| 19      | 17                    | 10                    | 37                     | 1                     | 11                 | 0                 | 0          | 41                 | 226                     | 6                  | 0                | 12                        | 0                 | 4                   |
| 20      | 14                    | 10                    | 16                     | 3                     | 20                 | 0                 | 0          | 38                 | 208                     | 7                  | 6                | 13                        | 6                 | 0                   |
| 21      | 14                    | 6                     | 14                     | 0                     | 10                 | 2                 | 0          | 1                  | 217                     | 9                  | 22               | 0                         | 0                 | 9                   |
| 22      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 217                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 23      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 217                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 24      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 1                  | 216                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 25      | 0                     | 0                     | 0                      | 0                     | 0                  | 0                 | 0          | 0                  | 216                     | 0                  | 0                | 0                         | 0                 | 0                   |
| 26      | 4                     | 5                     | 18                     | 0                     | 6                  | 1                 | 5          | 0                  | 222                     | 5                  | 0                | 5                         | 0                 | 3                   |
| 27      | 21                    | 13                    | 21                     | 4                     | 11                 | 0                 | 0          | 15                 | 218                     | 2                  | 0                | 7                         | 2                 | 0                   |
| 28      | 13                    | 11                    | 24                     | 0                     | 10                 | 0                 | 0          | 0                  | 228                     | 3                  | 0                | 10                        | 0                 | 22                  |
| 29      | 7                     | 14                    | 25                     | 0                     | 3                  | 0                 | 0          | 44                 | 187                     | 7                  | 0                | 17                        | 0                 | 6                   |
| 30      | 37                    | 23                    | 9                      | 2                     | 1                  | 0                 | 1          | 0                  | 188                     | 7                  | 13               | 11                        | 5                 | 0                   |
| TOTAL   | 386                   | 197                   | 488                    | 22                    | 203                | 3                 | 15         | 281                | 188                     | 94                 | 111              | 11                        | 52                | 89                  |



## PRE-INDICTMENT WAIVERS BY COURT BY MONTH

|                  | CDC1 | CDC2 | CDC3 | CDC4 | CDC5 | CDC6 | CDC7 | 194 <sup>th</sup> | 195 <sup>th</sup> | 203 <sup>rd</sup> | 204 <sup>th</sup> | 265 <sup>th</sup> | 282 <sup>nd</sup> | 283 <sup>rd</sup> | 291 <sup>st</sup> | 292 <sup>nd</sup> | 363 <sup>rd</sup> | Total  |
|------------------|------|------|------|------|------|------|------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| 2015 Year Totals | 180  | 55   | 44   | 84   | 51   | 58   | 63   | 74                | 74                | 77                | 94                | 51                | 39                | 49                | 56                | 73                | 49                | 1171   |
| Year Avg         | 15   | 5    | 4    | 7    | 4    | 5    | 5    | 6                 | 6                 | 6                 | 8                 | 4                 | 3                 | 4                 | 5                 | 6                 | 4                 | 98     |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2016 Year Totals | 171  | 63   | 46   | 117  | 107  | 57   | 83   | 60                | 63                | 95                | 125               | 71                | 55                | 51                | 114               | 90                | 46                | 1434   |
| Year Avg         | 16   | 5    | 4    | 10   | 9    | 5    | 7    | 5                 | 5                 | 8                 | 10                | 6                 | 5                 | 4                 | 10                | 8                 | 4                 | 120    |
| DATE             |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | Total  |
| 2017 Year Totals | 324  | 115  | 83.8 | 214  | 192  | 105  | 160  | 98                | 112               | 157               | 224               | 130               | 107               | 94.3              | 204               | 170               | 78.8              | 2587.5 |
| Year Avg         | 29   | 10   | 8    | 19   | 17   | 10   | 15   | 9                 | 10                | 14                | 20                | 12                | 10                | 9                 | 19                | 15                | 7                 | 235    |
| Jan 18           | 13   | 6    | 4    | 14   | 10   | 16   | 8    | 6                 | 15                | 8                 | 22                | 15                | 5                 | 22                | 9                 | 21                | 4                 | 198    |
| Feb 18           | 11   | 13   | 15   | 21   | 6    | 15   | 15   | 3                 | 15                | 14                | 18                | 7                 | 6                 | 17                | 7                 | 12                | 11                | 206    |
| Mar 18           | 10   | 5    | 8    | 10   | 6    | 14   | 6    | 5                 | 11                | 11                | 9                 | 11                | 6                 | 9                 | 5                 | 6                 | 1                 | 133    |
| Apr 18           | 26   | 7    | 9    | 13   | 4    | 12   | 15   | 12                | 17                | 9                 | 22                | 13                | 4                 | 12                | 13                | 13                | 6                 | 207    |
| May 18           | 18   | 14   | 4    | 5    | 12   | 13   | 9    | 6                 | 19                | 26                | 14                | 23                | 5                 | 14                | 12                | 8                 | 11                | 213    |
| Jun 18           | 21   | 7    | 8    | 21   | 5    | 10   | 9    | 3                 | 13                | 7                 | 8                 | 10                | 3                 | 15                | 9                 | 14                | 5                 | 168    |
| Jul 18           | 15   | 10   | 2    | 12   | 9    | 13   | 14   | 6                 | 10                | 13                | 29                | 16                | 5                 | 17                | 16                | 14                | 7                 | 208    |
| Aug 18           | 17   | 16   | 4    | 17   | 12   | 18   | 5    | 7                 | 21                | 15                | 22                | 17                | 8                 | 13                | 10                | 23                | 5                 | 230    |
| Sep 18           | 9    | 11   | 6    | 20   | 7    | 14   | 11   | 0                 | 19                | 7                 | 17                | 10                | 5                 | 10                | 9                 | 6                 | 10                | 171    |
| Oct 18           | 11   | 8    | 3    | 10   | 15   | 12   | 11   | 9                 | 15                | 15                | 29                | 22                | 9                 | 11                | 17                | 4                 | 6                 | 207    |
| Nov 18           | 20   | 2    | 11   | 19   | 12   | 16   | 8    | 1                 | 17                | 14                | 20                | 8                 | 2                 | 24                | 5                 | 9                 | 5                 | 193    |
| Dec 18           |      |      |      |      |      |      |      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 0      |
| 2018 Year Totals | 171  | 99   | 74   | 162  | 98   | 153  | 111  | 58                | 172               | 139               | 210               | 152               | 58                | 164               | 112               | 130               | 71                | 2134   |
| Year Avg         | 16   | 9    | 7    | 15   | 9    | 14   | 10   | 5                 | 16                | 13                | 19                | 14                | 5                 | 15                | 10                | 12                | 6                 | 178    |

## DISPOSITION TOTALS BY FELONY COURT

| <b>2014</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|------|------|------|------|---------|--------|
| Avg               | 161  | 163  | 186  | 185   | 176  | 182  | 158  | 191  | 158  | 190  | 180  | 134  | 172     |        |
| TOTAL DISPOSTIONS | 2744 | 2764 | 3154 | 3151  | 2984 | 3095 | 2691 | 3245 | 2679 | 3234 | 3062 | 2282 | 2924    | 35,085 |
| <b>2015</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 172  | 158  | 183  | 192   | 191  | 202  | 192  | 187  | 197  | 202  | 174  | 166  | 185     | 2217   |
| TOTAL DISPOSTIONS | 2924 | 2686 | 3116 | 3272  | 3248 | 3434 | 3263 | 3182 | 3352 | 3430 | 2965 | 2821 | 3326    | 37,693 |
| <b>2016</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| Avg               | 174  | 198  | 220  | 190   | 206  | 215  | 171  | 200  | 198  | 175  | 187  | 174  | 192     | 2309   |
| TOTAL DISPOSTIONS | 2959 | 3363 | 3744 | 3235  | 3494 | 3661 | 2910 | 3399 | 3371 | 2983 | 3177 | 2965 | 3272    | 39,261 |
| <b>2017</b>       | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept | Oct  | Nov  | Dec  | Average |        |
| CDC1              | 161  | 212  | 210  | 210   | 261  | 242  | 189  | 181  | 201  | 210  | 187  |      | 206     | 2264   |
| CDC2              | 139  | 184  | 207  | 135   | 208  | 186  | 182  | 221  | 159  | 196  | 157  |      | 179     | 1974   |
| CDC3              | 180  | 199  | 204  | 161   | 204  | 168  | 167  | 166  | 148  | 146  | 148  |      | 172     | 1891   |
| CDC4              | 196  | 179  | 219  | 171   | 231  | 216  | 130  | 221  | 156  | 170  | 147  |      | 185     | 2036   |
| CDC5              | 183  | 166  | 255  | 188   | 194  | 172  | 143  | 195  | 153  | 192  | 153  |      | 181     | 1994   |
| CDC6              | 186  | 203  | 181  | 136   | 190  | 233  | 139  | 205  | 189  | 139  | 165  |      | 179     | 1966   |
| CDC7              | 200  | 161  | 240  | 204   | 167  | 186  | 172  | 195  | 189  | 173  | 184  |      | 188     | 2071   |
| 194TH             | 194  | 191  | 246  | 212   | 226  | 259  | 209  | 227  | 176  | 233  | 188  |      | 215     | 2361   |
| 195TH             | 245  | 266  | 218  | 173   | 259  | 233  | 242  | 218  | 168  | 189  | 158  |      | 215     | 2369   |
| 203RD             | 273  | 191  | 269  | 156   | 235  | 230  | 191  | 256  | 130  | 307  | 211  |      | 223     | 2449   |
| 204TH             | 181  | 201  | 211  | 185   | 212  | 208  | 178  | 209  | 176  | 231  | 206  |      | 200     | 2198   |
| 265TH             | 196  | 179  | 221  | 206   | 261  | 236  | 216  | 242  | 195  | 236  | 156  |      | 213     | 2344   |
| 282ND             | 178  | 161  | 233  | 187   | 167  | 173  | 158  | 212  | 161  | 154  | 135  |      | 174     | 1919   |
| 283RD             | 175  | 215  | 195  | 179   | 229  | 181  | 186  | 207  | 166  | 149  | 215  |      | 191     | 2097   |
| 291ST             | 189  | 155  | 203  | 170   | 185  | 198  | 184  | 315  | 217  | 203  | 206  |      | 202     | 2225   |
| 292ND             | 240  | 221  | 233  | 159   | 200  | 213  | 223  | 198  | 176  | 211  | 189  |      | 206     | 2263   |
| 363RD             | 215  | 130  | 196  | 135   | 175  | 156  | 112  | 152  | 171  | 156  | 131  |      | 157     | 1729   |
| Avg               | 196  | 189  | 220  | 175   | 212  | 205  | 178  | 213  | 172  | 194  | 173  |      | 193     | 2126   |
| TOTAL DISPOSTIONS | 3331 | 3214 | 3741 | 2967  | 3604 | 3490 | 3021 | 3620 | 2931 | 3295 | 2936 | 0    | 3286    | 36,150 |

Average Jail Pop Totals for Pending Dispos by Rank

| Month & Year | CDC1  | CDC2    | CDC3  | CDC4    | CDC5     | CDC6   | CDC7  | 194th | 195th | 203rd     | 204th | 265th   | 282nd | 283rd   | 291st    | 292nd      | 363rd  |
|--------------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|-------|---------|-------|---------|----------|------------|--------|
|              | Burns | Kennedy | Lewis | Collins | Thompson | Howard | Fargo | White | Garza | Hawthorne | Kemp  | Bennett | Davis | Francis | Mitchell | Birmingham | Holmes |
| ranking      | 4     | 8       | 9     | 5       | 6        | 13     | 14    | 17    | 7     | 15        | 1     | 2       | 11    | 12      | 16       | 10         | 3      |
| 9/17 AVG     | 155   | 157     | 161   | 148     | 159      | 162    | 189   | 221   | 128   | 165       | 94    | 115     | 190   | 166     | 181      | 175        | 148    |
| ranking      | 6     | 7       | 9     | T-4     | 8        | 10     | 15    | 17    | 3     | T-11      | 1     | 2       | 16    | T-11    | 14       | 13         | T-4    |
| 10/17 AVG    | 154   | 156     | 170   | 157     | 157      | 155    | 206   | 210   | 133   | 177       | 91    | 114     | 192   | 170     | 174      | 197        | 165    |
| ranking      | 4     | 6       | T-10  | T-7     | T-7      | 5      | 16    | 17    | 3     | 13        | 1     | 2       | 15    | T-10    | 12       | 14         | 9      |
| 11/17 AVG    | 157   | 166     | 174   | 141     | 161      | 163    | 181   | 201   | 138   | 182       | 91    | 120     | 182   | 169     | 177      | 181        | 164    |
| ranking      | 5     | 9       | 11    | 4       | 6        | 7      | T-13  | 17    | 3     | T-15      | 1     | 2       | T-15  | 10      | 12       | T-13       | 8      |
| 12/17 AVG    | 161   | 164     | 177   | 146     | 182      | 164    | 176   | 206   | 140   | 191       | 106   | 132     | 183   | 158     | 177      | 180        | 164    |
| ranking      | 7     | T-8     | T-11  | 5       | 14       | T-8    | 10    | 17    | 3     | 16        | 1     | 2       | 15    | 6       | T-11     | 13         | 4      |
| 01/18 AVG    | 174   | 166     | 183   | 159     | 185      | 172    | 186   | 211   | 151   | 194       | 116   | 136     | 185   | 155     | 179      | 187        | 140    |
| ranking      | 9     | 7       | 11    | 6       | T-12     | 8      | 14    | 17    | 4     | 16        | 1     | 2       | T-12  | 5       | 10       | 15         | 3      |
| 02/18 AVG    | 175   | 159     | 159   | 158     | 172      | 170    | 190   | 210   | 155   | 213       | 115   | 135     | 181   | 146     | 180      | 169        | 153    |
| ranking      | 12    | T-7     | T-7   | 6       | 11       | 10     | 15    | 16    | 5     | 17        | 1     | 2       | 14    | 3       | 13       | 9          | 4      |
| 03/18 AVG    | 158   | 145     | 152   | 139     | 171      | 170    | 165   | 197   | 163   | 202       | 114   | 130     | 181   | 153     | 191      | 153        | 153    |
| ranking      | 9     | 10      | 14    | 8       | 13       | 12     | 11    | 16    | 10    | 17        | 1     | 2       | 14    | T-7     | 15       | T-7        | 3      |
| 04/18 AVG    | 172   | 136     | 159   | 145     | 172      | 168    | 161   | 207   | 138   | 221       | 111   | 126     | 178   | 151     | 175      | 159        | 136    |
| ranking      | T-12  | T-3     | T-8   | 6       | T-12     | 11     | 10    | 16    | 5     | 17        | 1     | 2       | 15    | 7       | 14       | T-8        | T-3    |
| 05/18 AVG    | 170   | 137     | 167   | 160     | 154      | 161    | 153   | 214   | 133   | 209       | 116   | 121     | 183   | 144     | 169      | 159        | 144    |
| ranking      | 14    | 4       | 12    | 10      | 8        | 11     | 7     | 17    | 3     | 16        | 1     | 2       | 15    | T-5     | 13       | 9          | T-5    |
| 06/18 AVG    | 167   | 146     | 160   | 175     | 164      | 151    | 164   | 204   | 140   | 196       | 124   | 133     | 184   | 150     | 177      | 168        | 152    |
| ranking      | 11    | 4       | 8     | 13      | T-9      | 6      | T-9   | 17    | 3     | 16        | 1     | 2       | 15    | 5       | 14       | 12         | 7      |
| 07/18 AVG    | 177   | 141     | 161   | 168     | 181      | 176    | 177   | 209   | 153   | 221       | 136   | 149     | 190   | 150     | 188      | 178        | 186    |
| ranking      | T-9   | 2       | 6     | 7       | 13       | 8      | T-9   | 16    | 5     | 17        | 1     | 3       | 15    | 4       | 14       | 11         | 12     |
| 08/18 AVG    | 182   | 149     | 165   | 166     | 184      | 181    | 177   | 233   | 162   | 238       | 135   | 148     | 185   | 150     | 184      | 175        | 154    |
| ranking      | 12    | 3       | 7     | 8       | T-13     | 11     | 10    | 16    | 6     | 17        | 1     | 2       | 15    | 4       | T-13     | 9          | 5      |
| 09/18 AVG    | 173   | 168     | 171   | 164     | 180      | 169    | 169   | 240   | 163   | 215       | 121   | 159     | 182   | 150     | 164      | 184        | 154    |
| ranking      | 12    | 8       | 11    | T-6     | 14       | T-9    | T-9   | 17    | 5     | 16        | 1     | 4       | 13    | 2       | T-6      | 15         | 3      |
| 10/18 AVG    | 178   | 145     | 163   | 164     | 167      | 164    | 147   | 221   | 153   | 197       | 112   | 128     | 178   | 157     | 158      | 189        | 150    |
| ranking      | T-13  | 3       | 9     | T-10    | 13       | T-10   | 4     | 17    | 6     | 16        | 1     | 2       | T-13  | 7       | 8        | 15         | 5      |
| 11/18 AVG    | 188   | 159     | 165   | 173     | 167      | 171    | 143   | 211   | 152   | 188       | 120   | 134     | 165   | 160     | 152      | 184        | 139    |
| ranking      | T-15  | 7       | T-9   | 13      | 11       | 12     | 4     | 17    | T-5   | T-15      | 1     | 2       | T-9   | 8       | T-5      | 14         | 3      |

# Average Jail Pop Totals for Pending Dispos by Court

11/01/18-11/30/18

| DATE     | CDC 1 | CDC 2   | CDC 3 | CDC 4   | CDC 5    | CDC 6  | CDC 7 | 194   | 195   | 203       | 204  | 265     | 282   | 283     | 291      | 292        | 363    | Total |
|----------|-------|---------|-------|---------|----------|--------|-------|-------|-------|-----------|------|---------|-------|---------|----------|------------|--------|-------|
| JUDGE    | BURNS | KENNEDY | LEWIS | COLLINS | THOMPSON | HOWARD | FARGO | WHITE | GARZA | HAWTHORNE | KEMP | BENNETT | DAVIS | FRANCIS | MITCHELL | BIRMINGHAM | HOLMES |       |
| 11/01/18 | 174   | 151     | 165   | 167     | 162      | 180    | 143   | 219   | 158   | 197       | 115  | 130     | 178   | 184     | 171      | 186        | 145    | 2825  |
| 11/02/18 | 173   | 152     | 163   | 168     | 162      | 176    | 143   | 219   | 151   | 196       | 117  | 128     | 177   | 173     | 167      | 186        | 140    | 2791  |
| 11/05/18 | 178   | 157     | 160   | 171     | 169      | 178    | 140   | 220   | 153   | 196       | 117  | 134     | 176   | 172     | 163      | 179        | 140    | 2803  |
| 11/06/18 | 189   | 159     | 160   | 172     | 169      | 182    | 140   | 218   | 154   | 192       | 116  | 136     | 175   | 170     | 161      | 184        | 143    | 2820  |
| 11/07/18 | 189   | 161     | 167   | 170     | 170      | 174    | 140   | 218   | 156   | 195       | 122  | 135     | 173   | 170     | 163      | 184        | 146    | 2833  |
| 11/08/18 | 195   | 161     | 166   | 173     | 171      | 174    | 141   | 217   | 156   | 197       | 121  | 132     | 173   | 172     | 163      | 191        | 148    | 2851  |
| 11/09/18 | 192   | 159     | 166   | 173     | 165      | 170    | 141   | 210   | 153   | 186       | 123  | 127     | 170   | 169     | 160      | 188        | 144    | 2796  |
| 11/12/18 | 190   | 162     | 169   | 176     | 166      | 167    | 144   | 205   | 158   | 191       | 124  | 126     | 165   | 164     | 157      | 192        | 142    | 2798  |
| 11/13/18 | 189   | 157     | 172   | 176     | 164      | 166    | 142   | 206   | 152   | 191       | 125  | 125     | 168   | 162     | 154      | 196        | 143    | 2788  |
| 11/14/18 | 191   | 157     | 170   | 178     | 164      | 161    | 143   | 209   | 146   | 187       | 124  | 126     | 163   | 160     | 149      | 186        | 142    | 2756  |
| 11/15/18 | 197   | 153     | 172   | 175     | 167      | 162    | 143   | 208   | 147   | 184       | 118  | 132     | 161   | 159     | 146      | 182        | 139    | 2745  |
| 11/16/18 | 194   | 156     | 170   | 171     | 166      | 164    | 143   | 204   | 145   | 182       | 117  | 139     | 160   | 156     | 144      | 180        | 135    | 2726  |
| 11/19/18 | 191   | 157     | 164   | 175     | 164      | 166    | 142   | 212   | 147   | 178       | 118  | 136     | 164   | 156     | 140      | 181        | 138    | 2729  |
| 11/20/18 | 195   | 156     | 159   | 171     | 167      | 169    | 144   | 210   | 140   | 177       | 116  | 135     | 163   | 150     | 137      | 181        | 135    | 2705  |
| 11/21/18 | 193   | 157     | 162   | 172     | 164      | 173    | 141   | 210   | 147   | 183       | 114  | 136     | 157   | 148     | 139      | 183        | 137    | 2716  |
| 11/26/18 | 185   | 164     | 161   | 174     | 167      | 171    | 142   | 210   | 153   | 184       | 122  | 139     | 160   | 149     | 144      | 186        | 135    | 2746  |
| 11/27/18 | 185   | 166     | 161   | 173     | 171      | 172    | 142   | 208   | 156   | 185       | 120  | 140     | 155   | 148     | 149      | 181        | 131    | 2743  |
| 11/28/18 | 186   | 168     | 164   | 174     | 168      | 175    | 144   | 204   | 155   | 185       | 120  | 144     | 156   | 144     | 151      | 177        | 131    | 2746  |
| 11/29/18 | 184   | 166     | 160   | 173     | 171      | 174    | 147   | 204   | 159   | 191       | 123  | 141     | 152   | 143     | 147      | 177        | 128    | 2740  |
| 11/30/18 | 182   | 165     | 167   | 172     | 172      | 171    | 148   | 199   | 155   | 192       | 123  | 142     | 151   | 142     | 143      | 177        | 128    | 2729  |
| NOV AVG  | 188   | 159     | 165   | 173     | 167      | 171    | 143   | 211   | 152   | 188       | 120  | 134     | 165   | 160     | 152      | 184        | 139    | 2637  |
|          | ↑     | ↑       | ↑     | ↑       | ↓        | ↑      | ↓     | ↓     | ↓     | ↓         | ★    | ★       | ↓     | ↓       | ↓        | ↓          | ★      |       |
| ranking  | T-15  | 7       | T-9   | 13      | 11       | 12     | 4     | 17    | T-5   | T-15      | 1    | 2       | T-9   | 8       | T-5      | 14         | 3      |       |

| Defendants in jail pending lab analysis |     |     |         |       |       |                    |
|-----------------------------------------|-----|-----|---------|-------|-------|--------------------|
| Date                                    | DEA | DPS | Tarrant | SWIFS | Total | Total over 30 days |
| 06/06/16                                | 3   | 68  | 4       | 31    | 106   | 1                  |
| 07/06/16                                | 0   | 97  | 14      | 40    | 151   | 0                  |
| 08/09/16                                | 1   | 68  | 6       | 33    | 108   | 0                  |
| 09/09/16                                | 2   | 89  | 5       | 36    | 132   | 0                  |
| 10/10/16                                | 3   | 90  | 5       | 37    | 135   | 0                  |
| 11/07/16                                | 0   | 55  | 6       | 44    | 105   | 1                  |
| 12/09/16                                | 0   | 75  | 7       | 32    | 114   | 0                  |
| 01/10/17                                | 1   | 41  | 21      | 33    | 96    | 0                  |
| 02/27/17                                | 0   | 58  | 4       | 53    | 115   | 0                  |
| 03/03/17                                | 4   | 69  | 14      | 49    | 136   | 0                  |
| 04/07/17                                | 4   | 72  | 13      | 44    | 133   | 0                  |
| 05/05/17                                | 3   | 80  | 9       | 40    | 132   | 0                  |
| 06/02/17                                | 3   | 77  | 12      | 38    | 130   | 0                  |
| 07/03/17                                | 2   | 67  | 21      | 12    | 102   | 0                  |
| 08/08/17                                | 1   | 119 | 32      | 14    | 166   | 0                  |
| 09/05/17                                | 0   | 90  | 14      | 32    | 136   | 0                  |
| 10/09/17                                | 4   | 89  | 3       | 30    | 126   | 1                  |
| 11/07/17                                | 1   | 121 | 15      | 41    | 178   | 2                  |
| 12/11/17                                | 2   | 99  | 15      | 15    | 131   | 0                  |
| 01/09/18                                | 3   | 72  | 14      | 38    | 127   | 0                  |
| 02/05/18                                | 2   | 44  | 13      | 65    | 124   | 0                  |
| 03/09/18                                | 1   | 60  | 16      | 41    | 124   | 1                  |
| 04/10/18                                | 3   | 68  | 14      | 25    | 110   | 0                  |
| 05/07/18                                | 2   | 97  | 19      | 54    | 172   | 0                  |
| 06/09/18                                | 2   | 106 | 20      | 58    | 186   | 1                  |
| 07/09/18                                | 2   | 103 | 6       | 50    | 161   | 3                  |
| 08/06/18                                | 1   | 95  | 1       | 38    | 141   | 1                  |
| 09/04/18                                | 2   | 100 | 0       | 21    | 123   | 0                  |
| 10/16/18                                | 0   | 121 | 0       | 7     | 128   | 0                  |
| 11/13/18                                | 0   | 161 | 0       | 37    | 198   | 0                  |
| 12/12/18                                | 0   | 141 | 0       | 38    | 179   | 0                  |

# Misdemeanor Court's JAIL POPULATION INITIATIVE PROGRAM

BEGAN 6/9/08

|          | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | Total for the | began 6/9/08 |              |
|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---------------|--------------|--------------|
|          |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |               |              |              |
| JAN 17   |    | H  | 13 | 53 | 14 | 15 |    |    | 7  | 34 | 10 | 10 | 9  |    |    | H  | 26 | 10 | 11 | 10 |    |    | 15 | 68 | 16 | 18 | 30 |    |    | 54 | 27 | 450           | \$ 14,053.50 |              |
| FEB 17   | 8  | 14 | 11 |    |    | 25 | 9  | 16 | 12 | 11 |    |    | 42 | 17 | 16 | 5  | 8  |    |    | 41 | 17 | 11 | 16 | 21 |    |    | 37 | 14 |    |    |    | 351           | \$ 10,961.73 |              |
| MAR 17   | 9  | 10 | 6  |    |    | 26 | 5  | 9  | 9  | 10 |    |    | 37 | 9  | 11 | 12 | 11 |    |    | 25 | 13 | 7  | 14 | 8  |    |    | 40 | 14 | 26 | 16 | 21 | 348           | \$ 10,868.04 |              |
| April 17 |    |    | 38 | 17 | 18 | 12 | 15 |    |    | 36 | 14 | 14 | 7  | 7  |    |    | 33 | 13 | 13 | 22 | 14 |    |    | 51 | 10 | 19 | 12 | 12 |    |    |    | 377           | \$ 11,773.71 |              |
| May 17   | 29 | 12 | 15 | 8  | 8  |    |    | 22 | 10 | 6  | 12 | 20 |    |    | 35 | 15 | 15 | 14 | 10 |    |    | 21 | 20 | 20 | 14 | 15 |    |    | H  | 53 | 14 | 388           | \$ 12,117.24 |              |
| JUNE 17  | 16 | 6  |    |    | 14 | 40 | 6  | 13 | 14 |    |    |    | 28 | 18 | 14 | 13 | 11 |    |    | 38 | 18 | 20 | 18 | 15 |    |    | 59 | 17 | 19 | 31 | 18 |               | 446          | \$ 13,928.58 |
| JULY 17  |    |    | 29 | H  | 5  | 7  | 20 |    |    | 7  | 28 | 22 | 8  | 13 |    |    | 21 | 13 | 19 | 12 | 8  |    |    | 31 | 14 | 11 | 18 | 15 |    |    | 49 | 350           | \$ 10,930.50 |              |
| AUG 17   | 16 | 21 | 14 | 10 |    |    | 41 | 14 | 9  | 10 | 16 |    |    | 27 | 11 | 14 | 16 | 5  |    |    | 35 | 15 | 19 | 22 | 13 |    |    | 40 | 22 | 25 | 32 | 447           | \$ 13,959.81 |              |
| SEPT 17  | 6  |    |    | H  | 25 | 11 | 11 | 6  |    |    |    | 8  | 33 | 14 | 12 | 9  |    |    | 33 | 11 | 12 | 24 | 7  |    |    | 28 | 8  | 13 | 9  | 10 |    |               | 290          | \$ 9,056.70  |
| OCT 17   |    | 35 | 10 | 8  | 14 | 29 |    |    | 10 | 11 | 14 | 11 | 33 |    |    | 21 | 12 | 14 | 18 | 48 |    |    | 16 | 14 | 13 | 27 | 37 |    |    | 43 | 28 | 466           | \$ 16,165.54 |              |
| NOV 17   | 21 | 8  | 29 |    |    | 23 | 14 | 11 | 20 | 53 |    |    | 20 | 22 | 21 | 18 | 71 |    |    | 20 | 12 | 11 | H  | H  |    |    | 21 | 40 | 28 | 24 |    | 487           | \$ 13,480.16 |              |
| DEC 17   | 42 |    |    | 20 | 19 | 15 | 16 | 29 |    |    | 10 | 14 | 12 | 16 | 27 |    |    | 7  | 10 | 17 | 14 | 20 |    |    | H  | H  | 14 | 11 | 16 |    |    | 329           | \$ 9,106.72  |              |

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| JAN 18   | H  | 6  | 32 | 3  | 8  |    |    | 39 | 12 | 10 | 10 | 31 |    |    | H  | 23 | 16 | 23 | 9  |    |    | 41 | 17 | 11 | 13 | 53 |    |    | 21 | 21 | 7  | 406 | \$ 11,238.08 |
| FEB 18   | 9  | 38 |    |    | 18 | 11 | 21 | 19 | 37 |    |    | 21 | 19 | 6  | 15 | 42 |    |    | 12 | 14 | 9  | 12 | 46 |    |    | 18 | 29 | 13 |    |    |    | 409 | \$ 11,321.12 |
| MAR 18   | 9  | 23 |    |    | 13 | 11 | 9  | 8  | 36 |    |    | 13 | 9  | 12 | 17 | 37 |    |    | 19 | 15 | 9  | 10 | 21 |    |    | 13 | 13 | 10 | 12 | 36 |    | 355 | \$ 9,826.40  |
| April 18 |    | 19 | 2  | 9  | 12 | 29 |    |    | 17 | 17 | 17 | 12 | 48 |    |    | 16 | 15 | 7  | 15 | 23 |    |    | 20 | 18 | 12 | 8  | 42 |    |    | 18 |    | 376 | \$ 10,407.68 |
| May 18   | 10 | 15 | 13 | 39 |    |    | 18 | 14 | 21 | 14 | 56 |    |    | 15 | 11 | 8  | 18 | 62 |    |    | 12 | 5  | 7  | 10 | 36 |    |    | H  | 9  | 9  | 16 | 418 | \$ 11,570.24 |
| JUNE 18  | 11 |    |    | 51 | 15 | 7  | 15 | 32 |    |    | 17 | 20 | 11 | 9  | 46 |    |    | 18 | 16 | 16 | 8  | 24 |    |    | 16 | 20 | 19 | 21 | 70 |    |    | 462 | \$ 12,788.16 |
| JULY 18  |    | 40 | 5  | H  | 25 | 10 |    |    | 7  | 11 | 18 | 39 | 18 |    |    | 30 | 21 | 12 | 8  | 15 |    |    | 28 | 19 | 11 | 9  | 30 |    |    | 8  | 20 | 384 | \$ 10,629.12 |
| AUG 18   | 8  | 1  | 41 |    |    | 13 | 4  | 17 | 10 | 35 |    |    | 11 | 9  | 12 | 14 | 34 |    |    | 16 | 11 | 17 | 18 | 33 |    |    | 12 | 19 | 13 | 14 | 40 | 402 | \$ 11,127.36 |
| SEPT 18  |    |    | H  | 8  | 14 | 10 | 14 |    |    | 33 | 8  | 14 | 15 | 31 |    |    | 16 | 11 | 16 | 12 | 27 |    |    | 17 | 16 | 9  | 7  | 44 |    |    |    | 322 | \$ 8,912.96  |
| OCT 18   | 10 | 18 | 10 | 10 | 22 |    |    | 12 | 18 | 11 | 8  | 34 |    |    | 12 | 5  | 10 | 13 | 25 |    |    | 11 | 11 | 7  | 19 | 31 |    |    | 15 | 17 | 11 | 340 | \$ 9,411.20  |
| NOV 18   | 12 | 20 |    |    | 9  | 15 | 12 | 13 | 25 |    |    | 10 | 14 | 10 | 10 | 24 |    |    | 9  | 10 | 14 | H  | H  |    |    | 8  | 33 | 6  | 12 | 54 |    | 320 | \$ 8,857.60  |
| DEC 18   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | H  | H  |    |    |    |    |    | 0   | \$ -         |

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|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

# DISPOSITION TOTALS FOR COUNTY CRIMINAL COURTS

| 2015              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct    | Nov    | Dec  | Average |        |
|-------------------|------|------|------|-------|------|------|------|------|--------|--------|--------|------|---------|--------|
| Avg               |      |      |      |       |      |      |      |      |        |        |        |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       |      |      |      |      |        |        |        |      |         |        |
| 2016              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct    | Nov    | Dec  | Average |        |
| Avg               |      |      |      |       |      |      |      |      |        |        |        |      |         |        |
| TOTAL DISPOSTIONS |      |      |      |       | 3952 | 4388 | 3500 | 3992 | 3885   | 4911   | 4310   | 4386 | 4166    | 33,324 |
| 2017              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct    | Nov    | Dec  | Average |        |
| Avg               | 323  | 274  | 283  | 268   | 285  | 336  | 242  | 311  | 234    | 262    | 238    | 210  | 272     | 3266   |
| TOTAL DISPOSTIONS | 3880 | 3290 | 3399 | 3212  | 3421 | 4033 | 2899 | 3732 | 2807   | 3139   | 2855   | 2515 | 3265    | 39,182 |
| 2018              | Jan  | Feb  | Mar  | April | May  | Jun  | Jul  | Aug  | Sept   | Oct    | Nov    | Dec  | Average |        |
| CCC1              | 271  | 370  | 277  | 242   | 232  | 210  | 211  | 262  | 241    | 255    | 229    |      | 255     | 2800   |
| CCC2              | 232  | 349  | 284  | 294   | 286  | 283  | 271  | 305  | 260    | 274    | 244    |      | 280     | 3082   |
| CCC3              | 306  | 393  | 233  | 229   | 232  | 267  | 224  | 268  | 246    | 233    | 240    |      | 261     | 2871   |
| CCC4              | 256  | 377  | 392  | 307   | 338  | 291  | 302  | 325  | 350    | 357    | 280    |      | 325     | 3575   |
| CCC5              | 253  | 248  | 357  | 287   | 299  | 264  | 269  | 284  | 194    | 300    | 247    |      | 273     | 3002   |
| CCC6              | 226  | 217  | 256  | 326   | 253  | 206  | 247  | 232  | 247    | 259    | 222    |      | 245     | 2691   |
| CCC7              | 253  | 269  | 250  | 321   | 294  | 290  | 319  | 324  | 262    | 295    | 271    |      | 286     | 3148   |
| CCC8              | 280  | 269  | 296  | 243   | 229  | 203  | 254  | 245  | 218    | 254    | 218    |      | 246     | 2709   |
| CCC9              | 224  | 333  | 258  | 215   | 279  | 242  | 251  | 251  | 243    | 230    | 270    |      | 254     | 2796   |
| CCC10             | 163  | 175  | 136  | 155   | 178  | 188  | 214  | 219  | 119    | 178    | 163    |      | 172     | 1888   |
| CCC11             | 182  | 151  | 160  | 157   | 163  | 170  | 154  | 132  | 150    | 141    | 138    |      | 154     | 1698   |
| CCAP2             | 230  | 230  | 253  | 288   | 203  | 200  | 202  | 240  | 150    | 172    | 276    |      | 222     | 2444   |
| Avg               | 240  | 282  | 263  | 255   | 249  | 235  | 243  | 257  | 223    | 246    | 246    |      | 248     | 2725   |
| TOTAL DISPOSTIONS | 2876 | 3381 | 3152 | 3064  | 2986 | 2814 | 2918 | 3087 | 2903.3 | 3193.7 | 3043.7 |      | 2973    | 33,419 |

\*\*\* Please note that CCAP1 Totals are CLASS C APPEALS \*\*\*

|       |      |     |     |     |     |     |       |     |      |     |     |  |     |      |
|-------|------|-----|-----|-----|-----|-----|-------|-----|------|-----|-----|--|-----|------|
| CCAP1 | 1064 | 826 | 834 | 793 | 902 | 890 | 1,078 | 558 | 1003 | 748 | 751 |  | 859 | 9447 |
|-------|------|-----|-----|-----|-----|-----|-------|-----|------|-----|-----|--|-----|------|

\*\*Female Jail Pleas\*\*

|                  |     |     |     |     |     |     |     |     |     |     |     |  |     |      |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|------|
| MAGISTRATE COURT | 177 | 160 | 155 | 155 | 173 | 164 | 194 | 143 | 146 | 143 | 157 |  | 161 | 1767 |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|------|

# PRETRIAL RELEASE SERVICES MONTHLY REPORT

|                             | DEC 17  | JAN 18  | FEB 18  | MAR 18  | APR 18  | MAY 18  | JUN 18  | JUL 18  | AUG 18  | SEPT 18 | OCT 18  | NOV 18  | 12mo AVG       |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| <b>AVG BOOKINS per day</b>  | 155     | 173     | 170     | 176     | 180     | 181     | 185     | 187     | 196     | 174     | 166     | 160     | <b>175</b>     |
| <b>Interviews</b>           | 97      | 130     | 100     | 161     | 55      | 87      | 68      | 104     | 75      | 56      | 58      | 49      | <b>87</b>      |
| <b>Cr. History reviewed</b> | 316     | 450     | 322     | 381     | 297     | 376     | 277     | 414     | 312     | 207     | 318     | 278     | <b>329</b>     |
| <b>Bonds written</b>        | 58      | 72      | 52      | 57      | 24      | 46      | 36      | 50      | 42      | 44      | 38      | 33      | <b>46</b>      |
| <b>AVG BONDS per day</b>    | 3.5     | 3.4     | 2.6     | 2.6     | 1.1     | 2.1     | 1.7     | 2.4     | 1.8     | 2.3     | 1.7     | 1.7     | <b>2.24</b>    |
| <b>Bonds (collected)</b>    | 40      | 53      | 42      | 46      | 15      | 35      | 26      | 29      | 31      | 30      | 29      | 20      | <b>33</b>      |
| <b>Bonds (waived)</b>       | 18      | 19      | 10      | 11      | 9       | 11      | 10      | 21      | 11      | 14      | 9       | 13      | <b>13</b>      |
| <b>Bonds TOTAL</b>          | 58      | 72      | 52      | 57      | 24      | 46      | 36      | 50      | 42      | 44      | 38      | 33      | <b>46</b>      |
| <b>FEES (collected)</b>     | \$1,375 | \$2,035 | \$1,440 | \$1,985 | \$630   | \$1,225 | \$925   | \$1,358 | \$1,450 | \$1,125 | \$1,081 | \$948   | <b>\$1,298</b> |
| <b>FEES (waived)</b>        | \$1,220 | \$1,225 | \$300   | \$385   | \$585   | \$340   | \$365   | \$665   | \$365   | \$590   | \$290   | \$420   | <b>\$563</b>   |
| <b>FEES TOTAL</b>           | \$2,595 | \$3,260 | \$1,740 | \$2,370 | \$1,215 | \$1,565 | \$1,290 | \$2,023 | \$1,815 | \$1,715 | \$1,371 | \$1,368 | <b>\$1,861</b> |
|                             |         |         |         |         |         |         |         |         |         |         |         |         |                |

| AVERAGES - LATEST HISTORICAL STATISTICAL DATA |            |
|-----------------------------------------------|------------|
|                                               | BKIN AVG   |
| <b>2008 AVERAGE</b>                           | <b>271</b> |
| <b>2009 AVERAGE</b>                           | <b>264</b> |
| <b>2010 AVERAGE</b>                           | <b>257</b> |
| <b>2011 AVERAGE</b>                           | <b>238</b> |
| <b>2012 AVERAGE</b>                           | <b>231</b> |
| <b>2013 AVERAGE</b>                           | <b>222</b> |
| <b>2014 AVERAGE</b>                           | <b>204</b> |
| <b>2015 AVERAGE</b>                           | <b>195</b> |
| <b>2016 AVERAGE</b>                           | <b>179</b> |
| <b>2017 AVERAGE</b>                           | <b>182</b> |
| <b>Jan-18</b>                                 | <b>173</b> |
| <b>Feb-18</b>                                 | <b>170</b> |
| <b>Mar-18</b>                                 | <b>176</b> |
| <b>Apr-18</b>                                 | <b>180</b> |
| <b>May-18</b>                                 | <b>181</b> |
| <b>Jun-18</b>                                 | <b>185</b> |
| <b>Jul-18</b>                                 | <b>187</b> |
| <b>Aug-18</b>                                 | <b>196</b> |
| <b>Sep-18</b>                                 | <b>174</b> |
| <b>Oct-18</b>                                 | <b>166</b> |
| <b>Nov-18</b>                                 | <b>160</b> |
| <b>2018 AVERAGE</b>                           | <b>177</b> |

| PRETRIAL RELEASE SERVICES ~ YEARLY AVERAGES |           |             |            |
|---------------------------------------------|-----------|-------------|------------|
|                                             | PTR Bond  | Jail Pop    | Bkin Avg   |
| <b>2007</b>                                 | <b>14</b> | <b>6288</b> | <b>249</b> |
| <b>2008</b>                                 | <b>13</b> | <b>6125</b> | <b>271</b> |
| <b>2009</b>                                 | <b>11</b> | <b>6165</b> | <b>264</b> |
| <b>2010</b>                                 | <b>10</b> | <b>6818</b> | <b>257</b> |
| <b>2011</b>                                 | <b>9</b>  | <b>6430</b> | <b>238</b> |
| <b>2012</b>                                 | <b>9</b>  | <b>6310</b> | <b>231</b> |
| <b>2013</b>                                 | <b>11</b> | <b>6015</b> | <b>222</b> |
| <b>2014</b>                                 | <b>10</b> | <b>6144</b> | <b>204</b> |
| <b>2015</b>                                 | <b>9</b>  | <b>5685</b> | <b>195</b> |
| <b>2016</b>                                 | <b>6</b>  | <b>5350</b> | <b>179</b> |
| <b>2017</b>                                 | <b>4</b>  | <b>5237</b> | <b>182</b> |



**Dallas County Pretrial Services  
Alcohol Monitoring Unit  
Statistical Summary Report**

| Month/Year | Total Supervised<br>Cases Start Of<br>Month | Bond Orders<br>In Process | New Bond<br>Orders<br>Received | Successful<br>Completions | Unsuccessful<br>Completions | Violations<br>Submitted to<br>Court | Orientations<br>Completed | Verified<br>Installations | Total<br>Supervised<br>Cases End of<br>Month | Supervision<br>Fees Collected |
|------------|---------------------------------------------|---------------------------|--------------------------------|---------------------------|-----------------------------|-------------------------------------|---------------------------|---------------------------|----------------------------------------------|-------------------------------|
| Nov-15     | 1288                                        | 407                       | (+) 112                        | (-)105                    | (-) 3                       | 89                                  | 113                       | 92                        | (=) 1292                                     | \$ 10,976.50                  |
| Dec-15     | 1292                                        | 410                       | (+) 123                        | (-)101                    | (-) 1                       | 93                                  | 102                       | 71                        | (=) 1313                                     | \$ 11,203.13                  |
| Jan-16     | 1313                                        | 401                       | (+) 103                        | (-)117                    | (-) 7                       | 95                                  | 110                       | 122                       | (=) 1292                                     | \$ 10,949.87                  |
| Feb-16     | 1292                                        | 442                       | (+) 123                        | (-)83                     | (-) 35                      | 81                                  | 132                       | 108                       | (=) 1297                                     | \$ 11,930.00                  |
| Mar-16     | 1297                                        | 338                       | (+) 119                        | (-)105                    | (-) 10                      | 129                                 | 118                       | 116                       | (=) 1301                                     | \$ 11,559.50                  |
| Apr-16     | 1301                                        | 411                       | (+) 130                        | (-)124                    | (-) 1                       | 138                                 | 128                       | 94                        | (=) 1306                                     | \$ 11,104.00                  |
| May-16     | 1306                                        | 439                       | (+) 126                        | (-)146                    | (-) 12                      | 141                                 | 127                       | 86                        | (=) 1274                                     | \$ 11,191.50                  |
| Jun-16     | 1274                                        | 496                       | (+) 134                        | (-)153                    | (-) 6                       | 141                                 | 130                       | 92                        | (=) 1249                                     | \$ 11,353.50                  |
| Jul-16     | 1249                                        | 497                       | (+) 112                        | (-)111                    | (-) 3                       | 159                                 | 120                       | 129                       | (=) 1247                                     | \$ 11,035.00                  |
| Aug-16     | 1247                                        | 448                       | (+) 128                        | (-)136                    | (-) 6                       | 158                                 | 124                       | 112                       | (=) 1233                                     | \$ 10,983.00                  |
| Sep-16     | 1233                                        | 432                       | (+) 115                        | (-)131                    | (-) 5                       | 205                                 | 108                       | 108                       | (=) 1212                                     | \$ 11,329.00                  |
| Oct-16     | 1212                                        | 379                       | (+) 138                        | (-)101                    | (-) 7                       | 176                                 | 130                       | 115                       | (=) 1242                                     | \$ 10,918.00                  |
| Nov-16     | 1242                                        | 393                       | (+) 105                        | (-)122                    | (-) 5                       | 166                                 | 115                       | 100                       | (=) 1220                                     | \$ 10,526.26                  |
| Dec-16     | 1220                                        | 406                       | (+) 126                        | (-)93                     | (-) 1                       | 171                                 | 120                       | 114                       | (=) 1252                                     | \$ 10,444.24                  |
| Jan-17     | 1252                                        | 388                       | (+) 118                        | (-)141                    | (-) 6                       | 165                                 | 119                       | 117                       | (=) 1223                                     | \$ 11,314.26                  |
| Feb-17     | 1223                                        | 328                       | (+) 135                        | (-)103                    | (-) 2                       | 194                                 | 135                       | 116                       | (=) 1253                                     | \$ 11,561.24                  |
| Mar-17     | 1253                                        | 323                       | (+) 124                        | (-)120                    | (-) 7                       | 198                                 | 122                       | 153                       | (=) 1256                                     | \$ 12,187.00                  |
| Apr-17     | 1256                                        | 379                       | (+) 129                        | (-)92                     | (-) 9                       | 199                                 | 130                       | 115                       | (=) 1284                                     | \$ 11,726.39                  |
| May-17     | 1284                                        | 346                       | (+) 114                        | (-)128                    | (-) 5                       | 189                                 | 115                       | 113                       | (=) 1265                                     | \$ 11,752.99                  |
| Jun-17     | 1265                                        | 397                       | (+) 146                        | (-)139                    | (-) 5                       | 229                                 | 145                       | 126                       | (=) 1267                                     | \$ 12,129.26                  |
| Jul-17     | 1267                                        | 364                       | (+) 119                        | (-)107                    | (-) 7                       | 160                                 | 118                       | 115                       | (=) 1272                                     | \$ 11,342.12                  |
| Aug-17     | 1272                                        | 335                       | (+) 136                        | (-)166                    | (-) 8                       | 224                                 | 135                       | 127                       | (=) 1234                                     | \$ 11,481.62                  |
| Sep-17     | 1234                                        | 355                       | (+) 105                        | (-)114                    | (-) 7                       | 219                                 | 107                       | 150                       | (=) 1218                                     | \$ 10,921.61                  |
| Oct-17     | 1218                                        | 304                       | (+) 120                        | (-)136                    | (-) 7                       | 175                                 | 121                       | 99                        | (=) 1195                                     | \$ 10,734.00                  |
| Nov-17     | 1195                                        | 331                       | (+) 121                        | (-)101                    | (-) 6                       | 156                                 | 110                       | 88                        | (=) 1209                                     | \$ 10,979.99                  |
| Dec-17     | 1209                                        | 376                       | (+) 93                         | (-)115                    | (-) 6                       | 128                                 | 90                        | 85                        | (=) 1181                                     | \$ 10,350.50                  |
| Jan-18     | 1181                                        | 486                       | (+) 95                         | (-)116                    | (-) 12                      | 239                                 | 95                        | 122                       | (=) 1148                                     | \$ 8,260.00                   |
| Feb-18     | 1148                                        | 250                       | (+) 129                        | (-)109                    | (-) 5                       | 264                                 | 126                       | 119                       | (=) 1163                                     | \$ 13,090.88                  |
| Mar-18     | 1163                                        | 407                       | (+) 126                        | (-)106                    | (-) 5                       | 203                                 | 120                       | 123                       | (=) 1178                                     | \$ 11,657.00                  |
| Apr-18     | 1178                                        | 433                       | (+) 141                        | (-)120                    | (-) 4                       | 232                                 | 151                       | 122                       | (=) 1195                                     | \$ 11,145.51                  |
| May-18     | 1195                                        | 475                       | (+) 137                        | (-)119                    | (-) 1                       | 166                                 | 122                       | 100                       | (=) 1212                                     | \$ 10,092.00                  |
| Jun-18     | 1212                                        | 459                       | (+) 123                        | (-) 91                    | (-) 9                       | 292                                 | 122                       | 145                       | (=) 1235                                     | \$ 13,146.38                  |
| Jul-18     | 1235                                        | 497                       | (+) 133                        | (-) 135                   | (-) 6                       | 196                                 | 132                       | 119                       | (=) 1227                                     | \$ 11,293.25                  |
| Aug-18     | 1227                                        | 346                       | (+) 152                        | (-) 105                   | (-) 3                       | 257                                 | 150                       | 115                       | (=) 1271                                     | \$ 12,317.00                  |
| Sep-18     | 1271                                        | 302                       | (+) 131                        | (-) 91                    | (-) 8                       | 302                                 | 130                       | 151                       | (=) 1303                                     | \$ 10,279.50                  |
| Oct-18     | 1303                                        | 309                       | (+) 152                        | (-) 127                   | (-) 6                       | 301                                 | 143                       | 109                       | (=) 1322                                     | \$ 13,559.28                  |
| Nov-18     | 1322                                        | 287                       | (+) 131                        | (-) 113                   | (-) 3                       | 300                                 | 113                       | 106                       | (=) 1337                                     | \$ 12,077.22                  |
| Re-Arrest  | 1                                           |                           |                                |                           |                             |                                     |                           |                           |                                              |                               |

**Dallas County Pre Trial Services**  
**Alternative Sentencing Program (ASP) and Bond/Electronic Monitoring Program**  
**Statistical Summary Report**

**NOVEMBER 2018**

**CASELOAD INFORMATION**

|                                        | <b>11/18<br/>ASP</b> | <b>11/18<br/>Bond</b> | <b>11/18<br/>Ch. Sup</b> | <b>11/18<br/>TOTAL</b> | <b>ASP<br/>TOTAL</b> | <b>Bond<br/>TOTAL</b> | <b>Ch. Sup<br/>TOTAL</b> | <b>Total 9-01-09 -<br/>11-30-18</b> |
|----------------------------------------|----------------------|-----------------------|--------------------------|------------------------|----------------------|-----------------------|--------------------------|-------------------------------------|
| Beginning Client Count                 | 6                    | 176                   | 0                        | 182                    | 3                    | 3                     | 9(5/13)                  | 15                                  |
| Total Clients That Started The Program | 12                   | 23                    | 0                        | 35                     | 1,879                | 2,102                 | 89                       | 4,067                               |
| Total Cases Closed                     | 15                   | 44                    | 0                        | 59                     | 1,879                | 1,947                 | 98                       | 3,924                               |
| Closed Successfully                    | 14                   | 30                    | 0                        | 44                     | 1,844                | 1,254                 | 74                       | 3,172                               |
| Closed Unsuccessfully                  | 1                    | 14                    | 0                        | 15                     | 35                   | 693                   | 24                       | 752                                 |
| Total Clients at End of Month          | 3                    | 155                   | 0                        | 158                    |                      |                       |                          |                                     |

**PROGRAM DISTRIBUTION FOR CLOSED CASES**

|                                    | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> |
|------------------------------------|------------|-------------|----------------|--------------|------------|-------------|----------------|--------------|
| Full House Arrest                  | 0          | 13          | 0              | 13           | 216        | 250         | 14             | 480          |
| House Arrest w/work/school release | 13         | 0           | 0              | 13           | 1,605      | 0           | 1              | 1,606        |
| GPS w/work/school release          | 2          | 31          | 0              | 33           | 58         | 1,697       | 83             | 1,838        |
| B.A.R.T-Alcohol Monitor            | 5          | 0           | 0              | 5            | 718        | 86          | 0              | 804          |

**CASELOAD NON-COMPLIANCE INFORMATION**

|                                         | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> | <b>ASP</b> | <b>Bond</b> | <b>Ch. Sup</b> | <b>TOTAL</b> |
|-----------------------------------------|------------|-------------|----------------|--------------|------------|-------------|----------------|--------------|
| Violation Reports Submitted             | 1          | 57          | 0              | 58           | 88         | 2,322       | 46             | 2,456        |
| Unsuccessful Removal from Program       | 1          | 14          | 0              | 15           | 35         | 693         | 24             | 752          |
| Failed to Start Program/Warrant Issued  | 0          | 0           | 0              | 0            | 12         | 18          | 1              | 31           |
| Interviewed but Rejected for Program    | 0          | 2           | 0              | 2            | 3          | 35          | 2              | 40           |
| New Offenses Committed while in Program | 0          | 2           | 0              | 2            | 4          | 47          | 5              | 56           |

**CASELOAD ACTIVITIES**

|                                                      | <b>11/18</b> | <b>TOTAL</b> |
|------------------------------------------------------|--------------|--------------|
| Orientation Interviews Conducted                     | 35           | 4,082        |
| Computer Checks for Warrants & New Offenses          | 1,329        | 22,290       |
| Telephone Contacts with Clients                      | 1,014        | 66,345       |
| Telephone Contacts with Non Clients                  | 382          | 17,247       |
| In Person Contacts with Clients-Office & Field       | 707          | 47,524       |
| In Person Contacts with Non Clients-Office and Field | 249          | 8,982        |

**DALLAS COUNTY FUNDS SAVED**

|                                     | <b>11/2018</b> | <b>Total 09-01-09 - 11-30-18</b> |
|-------------------------------------|----------------|----------------------------------|
| ELM Days Served/Jail Bed Days Saved | 5,256          | 312,336                          |
| Cost of Jail Bed Per Day            | \$ 59.99       | SEE ADDENDUM                     |
| TOTAL JAIL BED EXPENSES SAVED       | \$315,307.44   | \$19,161,360.75                  |

**ASP/BOND ELM**  
**Jail Bed Cost Savings Addendum**

| Time Period    | Cost per Day | Days           | Total Cost Saved       |
|----------------|--------------|----------------|------------------------|
| 9/09           | \$55.60      | 393            | \$ 21,850.80           |
| 10/09 to 9/10  | \$48.49      | 7,589          | \$ 367,990.61          |
| 10/10 to 09/11 | \$57.49      | 16,277         | \$ 934,212.50          |
| 10/11 to 09/12 | \$53.13      | 23,536         | \$ 1,250,467.68        |
| 10/12 to 09/13 | \$56.29      | 30,368         | \$ 1,709,414.72        |
| 10/13 to 9/14  | \$62.46      | 41,130         | \$ 2,568,979.80        |
| 10/14 to 9/15  | \$63.11      | 40,706         | \$ 2,568,955.66        |
| 10/15 to 9/16  | \$69.38      | 40,517         | \$ 2,811,069.46        |
| 10/16 to 9/17  | \$71.08      | 44,636         | \$ 3,209,845.88        |
| 10/17 to 9/18  | \$55.36      | 56,163         | \$ 3,108,408.64        |
| 10/18          | \$59.99      | 5,765          | \$ 345,842.35          |
| 10/18 to 11/18 | \$59.99      | 11,021         | \$ 661,149.79          |
|                | <b>TOTAL</b> | <b>312,336</b> | <b>\$19,161,360.75</b> |

| Time  | ASP | Bond | Total clients | Total jail bed | County | Clients who paid | Clients that | Fees         |
|-------|-----|------|---------------|----------------|--------|------------------|--------------|--------------|
| 1/16  | 26  | 120  | 146           | 3,491          | 30     | 103              | 13           | \$ 28,830.58 |
| 2/16  | 24  | 122  | 146           | 3,272          | 27     | 104              | 15           | \$ 26,118.00 |
| 3/16  | 26  | 118  | 144           | 3,308          | 29     | 103              | 12           | \$ 27,815.50 |
| 4/16  | 23  | 112  | 135           | 3,125          | 24     | 99               | 12           | \$ 23,607.55 |
| 5/16  | 24  | 118  | 142           | 3,277          | 25     | 103              | 14           | \$ 24,861.00 |
| 6/16  | 21  | 124  | 145           | 3,029          | 29     | 93               | 23           | \$ 21,912.25 |
| 7/16  | 14  | 111  | 125           | 3,221          | 30     | 86               | 9            | \$ 18,764.50 |
| 8/16  | 14  | 129  | 143           | 3,512          | 39     | 90               | 14           | \$ 23,364.04 |
| 9/16  | 19  | 123  | 142           | 3,668          | 30     | 96               | 16           | \$ 24,272.65 |
| 10/16 | 18  | 119  | 137           | 3,639          | 26     | 91               | 20           | \$ 21,270.58 |
| 11/16 | 11  | 131  | 142           | 3,459          | 27     | 86               | 29           | \$ 18,652.07 |
| 12/16 | 10  | 124  | 134           | 3,626          | 13     | 89               | 32           | \$ 19,793.99 |
| 1/17  | 21  | 136  | 157           | 3,755          | 26     | 94               | 37           | \$ 21,673.05 |
| 2/17  | 30  | 131  | 161           | 3,512          | 28     | 96               | 37           | \$ 21,789.00 |
| 3/17  | 23  | 150  | 173           | 4,095          | 31     | 99               | 43           | \$ 25,247.00 |
| 4/17  | 15  | 148  | 163           | 3,842          | 30     | 91               | 42           | \$ 18,475.00 |
| 5/17  | 11  | 151  | 162           | 3,938          | 38     | 83               | 41           | \$ 18,190.27 |
| 6/17  | 14  | 149  | 163           | 3,619          | 42     | 80               | 41           | \$ 18,550.23 |
| 7/17  | 19  | 136  | 155           | 3,634          | 35     | 90               | 30           | \$ 20,944.00 |
| 8/17  | 14  | 144  | 158           | 3,706          | 39     | 80               | 39           | \$ 19,843.25 |
| 9/17  | 10  | 145  | 155           | 3,811          | 46     | 74               | 35           | \$ 16,908.00 |
| 10/17 | 16  | 155  | 171           | 4,080          | 48     | 81               | 42           | \$ 17,721.00 |
| 11/17 | 12  | 149  | 161           | 3,675          | 44     | 60               | 57           | \$ 12,855.00 |
| 12/17 | 12  | 129  | 141           | 3,569          | 41     | 62               | 38           | \$ 13,978.00 |
| 1/18  | 12  | 135  | 147           | 3,424          | 51     | 57               | 39           | \$ 13,858.50 |
| 2/18  | 12  | 147  | 159           | 3,342          | 63     | 58               | 38           | \$ 12,485.76 |
| 3/18  | 18  | 167  | 185           | 4,342          | 86     | 69               | 30           | \$ 16,461.24 |
| 4/18  | 21  | 193  | 214           | 4,776          | 94     | 74               | 46           | \$ 15,795.00 |
| 5/18  | 21  | 213  | 234           | 5,731          | 112    | 77               | 45           | \$ 16,666.00 |
| 6/18  | 14  | 209  | 223           | 5,563          | 116    | 69               | 38           | \$ 15,970.00 |
| 7/18  | 13  | 223  | 236           | 5,938          | 120    | 60               | 56           | \$ 13,470.00 |
| 8/18  | 14  | 225  | 239           | 5,959          | 119    | 61               | 59           | \$ 14,753.36 |
| 09/18 | 21  | 246  | 267           | 5,764          | 147    | 65               | 55           | \$ 11,402.79 |
| 10/18 | 17  | 211  | 231           | 5,765          | 128    | 53               | 50           | \$ 12,479.00 |
| 11/18 | 18  | 199  | 217           | 5,256          | 111    | 57               | 49           | \$ 14,457.46 |

## Caruth Grant MH PR Bond Stats Summary 2018

| Month         | Year | Initial MH # | Eligible    | # Signed orders | Presented  | Denied     | Other     | Granted    | Misdemeanor | Felony     |
|---------------|------|--------------|-------------|-----------------|------------|------------|-----------|------------|-------------|------------|
| January       | 2018 | 1284         | 162         | 211             | 67         | 6          | 3         | 58         | 38          | 44         |
| February      | 2018 | 1262         | 150         | 187             | 51         | 8          | 3         | 40         | 19          | 37         |
| March         | 2018 | 1271         | 175         | 235             | 42         | 13         | 1         | 28         | 18          | 20         |
| April         | 2018 | 1384         | 181         | 234             | 53         | 6          | 1         | 46         | 25          | 38         |
| May           | 2018 | 1457         | 243         | 323             | 84         | 14         | 0         | 70         | 45          | 45         |
| June          | 2018 | 1455         | 214         | 301             | 60         | 13         | 1         | 46         | 36          | 32         |
| July          | 2018 | 1438         | 223         | 296             | 69         | 11         | 1         | 57         | 39          | 35         |
| August        | 2018 | 1509         | 230         | 284             | 80         | 12         | 0         | 68         | 45          | 55         |
| September     | 2018 | 1303         | 177         | 247             | 56         | 12         | 0         | 44         | 29          | 33         |
| October       | 2018 | 1317         | 175         | 236             | 42         | 12         | 1         | 29         | 12          | 30         |
| November      | 2018 | 1220         | 136         | 169             | 42         | 6          | 0         | 36         | 21          | 27         |
| <b>TOTALS</b> |      | <b>14900</b> | <b>2066</b> | <b>2723</b>     | <b>646</b> | <b>113</b> | <b>11</b> | <b>522</b> | <b>327</b>  | <b>396</b> |

Yellow = Court Proceedings

Other = Granted MH Bond in court released by other means prior to PR bond posting

Misdemeanor and Felony totals calculated for individuals APPROVED & RELEASED on MH Bond

### 2017 TOTALS

|                  |              |             |             |            |           |           |            |            |            |
|------------------|--------------|-------------|-------------|------------|-----------|-----------|------------|------------|------------|
| <b>APR - DEC</b> | <b>10794</b> | <b>1568</b> | <b>1609</b> | <b>449</b> | <b>36</b> | <b>15</b> | <b>398</b> | <b>296</b> | <b>277</b> |
|------------------|--------------|-------------|-------------|------------|-----------|-----------|------------|------------|------------|

Note:

April-October 2017: Misdemeanor and Felony totals included all cases presented for bond (approved and denied)

November 2017-Current: Misdemeanor and Felony totals included only cases APPROVED for bond

### April 2017 - Present

|                  |              |             |             |             |            |           |            |            |            |
|------------------|--------------|-------------|-------------|-------------|------------|-----------|------------|------------|------------|
| <b>APR - DEC</b> | <b>25694</b> | <b>3634</b> | <b>4332</b> | <b>1095</b> | <b>149</b> | <b>26</b> | <b>920</b> | <b>623</b> | <b>673</b> |
|------------------|--------------|-------------|-------------|-------------|------------|-----------|------------|------------|------------|

### Levels

| Month        | Year | Level 1   | Level 2    | Level 3    |
|--------------|------|-----------|------------|------------|
| January      | 2018 | 13        | 30         | 15         |
| February     | 2018 | 6         | 22         | 12         |
| March        | 2018 | 5         | 11         | 12         |
| April        | 2018 | 5         | 30         | 11         |
| May          | 2018 | 16        | 44         | 10         |
| June         | 2018 | 7         | 27         | 12         |
| July         | 2018 | 10        | 30         | 17         |
| August       | 2018 | 6         | 46         | 16         |
| September    | 2018 | 3         | 28         | 13         |
| October      | 2018 | 3         | 17         | 9          |
| November     | 2018 | 7         | 17         | 12         |
| <b>TOTAL</b> |      | <b>81</b> | <b>302</b> | <b>139</b> |

Total number of levels approved, does not account for discharged/closed out files.

### Discharges

| Month        | Year | Successful | Unsuccessful | Other    |
|--------------|------|------------|--------------|----------|
| January      | 2018 | 20         | 25           | 0        |
| February     | 2018 | 15         | 24           | 0        |
| March        | 2018 | 15         | 22           | 0        |
| April        | 2018 | 21         | 30           | 0        |
| May          | 2018 | 15         | 25           | 1        |
| June         | 2018 | 16         | 25           | 1        |
| July         | 2018 | 15         | 29           | 2        |
| August       | 2018 | 11         | 30           | 0        |
| September    | 2018 | 17         | 35           | 0        |
| October      | 2018 | 21         | 41           | 1        |
| November     | 2018 | 18         | 27           | 0        |
| <b>TOTAL</b> |      | <b>184</b> | <b>313</b>   | <b>5</b> |

April 2017-Present: Total Approved 920

April 2017-Present: Total Discharges 656

**\*\*Successful-239 (36.4%); Unsuccessful-410 (62.5%); Neutral-7 (0.010%)**

**264 - Active Cases 11/30/2018**

# Caruth Grant MH PR Bond Stats Summary 2018

| Months  | IMPLEMENTATION LAUNCH - Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] <sup>2</sup> |               |                |                     |                        |                |                 |                     |                  |                      |                       |       |               |             |                              |                        |                                    | Total <sup>3</sup> |
|---------|---------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------------|------------------------|----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-------|---------------|-------------|------------------------------|------------------------|------------------------------------|--------------------|
|         | Attorney refusal                                                                                                                      | Case deferred | Chrges dropped | Competency Concerns | Contested and detained | Court plea/dis | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact |                    |
| AUG '17 | 0                                                                                                                                     | 0             | 0              | 4                   | 0                      | 0              | 0               | 24                  | 0                | 13                   | 0                     | 24    | 0             | 32          | 0                            | 9                      | 34                                 | 140                |
| SEP '17 | 0                                                                                                                                     | 0             | 0              | 11                  | 0                      | 0              | 0               | 22                  | 0                | 5                    | 0                     | 10    | 0             | 24          | 0                            | 10                     | 44                                 | 126                |
| OCT '17 | 0                                                                                                                                     | 0             | 6              | 4                   | 0                      | 1              | 0               | 16                  | 1                | 15                   | 15                    | 5     | 3             | 35          | 5                            | 9                      | 11                                 | 126                |
| NOV '17 | 0                                                                                                                                     | 0             | 5              | 5                   | 0                      | 4              | 0               | 21                  | 0                | 13                   | 19                    | 0     | 2             | 39          | 14                           | 6                      | 10                                 | 138                |
| DEC '17 | 0                                                                                                                                     | 0             | 1              | 5                   | 0                      | 4              | 0               | 10                  | 0                | 2                    | 15                    | 0     | 4             | 24          | 8                            | 6                      | 16                                 | 95                 |
| JAN '18 | 0                                                                                                                                     | 0             | 7              | 4                   | 0                      | 6              | 0               | 22                  | 0                | 6                    | 8                     | 1     | 1             | 21          | 12                           | 10                     | 8                                  | 106                |
| FEB '18 | 0                                                                                                                                     | 0             | 1              | 7                   | 0                      | 2              | 0               | 23                  | 0                | 5                    | 10                    | 1     | 3             | 19          | 4                            | 10                     | 3                                  | 88                 |
| MAR '18 | 0                                                                                                                                     | 0             | 3              | 3                   | 0                      | 6              | 0               | 20                  | 0                | 14                   | 11                    | 4     | 8             | 20          | 14                           | 19                     | 8                                  | 130                |
| APR '18 | 0                                                                                                                                     | 0             | 2              | 4                   | 0                      | 5              | 0               | 18                  | 0                | 7                    | 16                    | 0     | 7             | 16          | 18                           | 13                     | 10                                 | 116                |
| MAY '18 | 0                                                                                                                                     | 0             | 3              | 5                   | 0                      | 6              | 0               | 25                  | 0                | 4                    | 23                    | 3     | 6             | 35          | 21                           | 10                     | 14                                 | 155                |
| JUN '18 | 0                                                                                                                                     | 0             | 3              | 13                  | 0                      | 3              | 0               | 26                  | 1                | 8                    | 17                    | 3     | 2             | 30          | 19                           | 12                     | 15                                 | 152                |
| JUL '18 | 0                                                                                                                                     | 0             | 1              | 5                   | 0                      | 0              | 1               | 25                  | 0                | 5                    | 23                    | 3     | 2             | 26          | 24                           | 13                     | 12                                 | 140                |
| AUG '18 | 0                                                                                                                                     | 0             | 0              | 9                   | 0                      | 1              | 1               | 22                  | 2                | 11                   | 19                    | 8     | 4             | 41          | 9                            | 16                     | 6                                  | 149                |
| SEP '18 | 0                                                                                                                                     | 0             | 0              | 3                   | 0                      | 1              | 0               | 24                  | 0                | 10                   | 18                    | 5     | 4             | 26          | 12                           | 13                     | 4                                  | 120                |
| OCT '18 | 0                                                                                                                                     | 0             | 2              | 4                   | 0                      | 3              | 0               | 25                  | 1                | 11                   | 15                    | 1     | 2             | 29          | 14                           | 12                     | 11                                 | 130                |
| TOTAL   | 0                                                                                                                                     | 0             | 34             | 86                  | 0                      | 42             | 2               | 323                 | 5                | 129                  | 209                   | 68    | 48            | 417         | 174                          | 168                    | 206                                | 1911               |

| Months  | IMPLEMENTATION LAUNCH - Percentages of Reasons for outcomes for all ordered assessment/not presented to Mag. [from column E on sheet 1] |               |                |                     |                        |                |                 |                     |                  |                      |                       |       |               |             |                              |                        |                                    | Total <sup>3</sup> |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|---------------------|------------------------|----------------|-----------------|---------------------|------------------|----------------------|-----------------------|-------|---------------|-------------|------------------------------|------------------------|------------------------------------|--------------------|
|         | Attorney refusal                                                                                                                        | Case deferred | Chrges dropped | Competency Concerns | Contested and detained | Court plea/dis | Current MH Bond | Declined assessment | Dry writ release | Exc. per CJ criteria | Homeless/no reference | Other | Other PR Bond | Posted Bond | Reference declined residence | Refused to participate | Unable to verify residence/contact |                    |
| AUG '17 | 0%                                                                                                                                      | 0%            | 0%             | 3%                  | 0%                     | 0%             | 0%              | 17%                 | 0%               | 9%                   | 0%                    | 17%   | 0%            | 23%         | 0%                           | 6%                     | 24%                                |                    |
| SEP '17 | 0%                                                                                                                                      | 0%            | 0%             | 9%                  | 0%                     | 0%             | 0%              | 17%                 | 0%               | 4%                   | 0%                    | 8%    | 0%            | 19%         | 0%                           | 8%                     | 35%                                |                    |
| OCT '17 | 0%                                                                                                                                      | 0%            | 5%             | 3%                  | 0%                     | 1%             | 0%              | 13%                 | 1%               | 12%                  | 12%                   | 4%    | 2%            | 28%         | 4%                           | 7%                     | 9%                                 |                    |
| NOV '17 | 0%                                                                                                                                      | 0%            | 4%             | 4%                  | 0%                     | 3%             | 0%              | 15%                 | 0%               | 9%                   | 14%                   | 0%    | 1%            | 28%         | 10%                          | 4%                     | 7%                                 |                    |
| DEC '17 | 0%                                                                                                                                      | 0%            | 1%             | 5%                  | 0%                     | 4%             | 0%              | 11%                 | 0%               | 2%                   | 16%                   | 0%    | 4%            | 25%         | 8%                           | 6%                     | 17%                                |                    |
| JAN '18 | 0%                                                                                                                                      | 0%            | 7%             | 4%                  | 0%                     | 6%             | 0%              | 21%                 | 0%               | 6%                   | 8%                    | 1%    | 1%            | 20%         | 11%                          | 9%                     | 8%                                 |                    |
| FEB '18 | 0%                                                                                                                                      | 0%            | 1%             | 8%                  | 0%                     | 2%             | 0%              | 26%                 | 0%               | 6%                   | 11%                   | 1%    | 3%            | 22%         | 5%                           | 11%                    | 3%                                 |                    |
| MAR '18 | 0%                                                                                                                                      | 0%            | 2%             | 2%                  | 0%                     | 5%             | 0%              | 15%                 | 0%               | 11%                  | 8%                    | 3%    | 6%            | 15%         | 11%                          | 15%                    | 6%                                 |                    |
| APR '18 | 0%                                                                                                                                      | 0%            | 2%             | 3%                  | 0%                     | 4%             | 0%              | 16%                 | 0%               | 6%                   | 14%                   | 0%    | 6%            | 14%         | 16%                          | 11%                    | 9%                                 |                    |
| MAY '18 | 0%                                                                                                                                      | 0%            | 2%             | 3%                  | 0%                     | 4%             | 0%              | 16%                 | 0%               | 3%                   | 15%                   | 2%    | 4%            | 23%         | 14%                          | 6%                     | 9%                                 |                    |
| JUN '18 | 0%                                                                                                                                      | 0%            | 2%             | 9%                  | 0%                     | 2%             | 0%              | 17%                 | 1%               | 5%                   | 11%                   | 2%    | 1%            | 20%         | 13%                          | 8%                     | 10%                                |                    |
| JUL '18 | 0%                                                                                                                                      | 0%            | 1%             | 4%                  | 0%                     | 0%             | 1%              | 18%                 | 0%               | 4%                   | 16%                   | 2%    | 1%            | 19%         | 17%                          | 9%                     | 9%                                 |                    |
| AUG '18 | 0%                                                                                                                                      | 0%            | 0%             | 6%                  | 0%                     | 1%             | 1%              | 15%                 | 1%               | 7%                   | 13%                   | 5%    | 3%            | 28%         | 6%                           | 11%                    | 4%                                 |                    |
| SEP '18 | 0%                                                                                                                                      | 0%            | 0%             | 3%                  | 0%                     | 1%             | 0%              | 20%                 | 0%               | 8%                   | 15%                   | 4%    | 3%            | 22%         | 10%                          | 11%                    | 3%                                 |                    |
| OCT '18 | 0%                                                                                                                                      | 0%            | 2%             | 3%                  | 0%                     | 2%             | 0%              | 19%                 | 1%               | 8%                   | 12%                   | 1%    | 2%            | 22%         | 11%                          | 9%                     | 8%                                 |                    |
| AVG %   | 0%                                                                                                                                      | 0%            | 2%             | 5%                  | 0%                     | 2%             | 0%              | 17%                 | 0%               | 7%                   | 11%                   | 3%    | 3%            | 22%         | 9%                           | 9%                     | 11%                                |                    |

| Months         | Assessments Ordered - Results |                      |                                       |                                                      | Assessment Recommendations (LOCs) <sup>3</sup> |                          |                       |                      |                      |                           |                          |                      |                |                      | Outcomes                              |
|----------------|-------------------------------|----------------------|---------------------------------------|------------------------------------------------------|------------------------------------------------|--------------------------|-----------------------|----------------------|----------------------|---------------------------|--------------------------|----------------------|----------------|----------------------|---------------------------------------|
| JAN - DEC 2018 | Assessments Ordered           | Assessment Completed | Assessment not completed <sup>1</sup> | Assessment halted - competency concerns <sup>2</sup> | IDD Services                                   | Jail-based Psy. Services | LOC 15 / Standard IOP | LOC 2 / Standard IOP | LOC 3 / Standard IOP | LOC 4 FACT / Standard IOP | LOC 4 ACT / Standard IOP | LOC 5 / Standard IOP | Routine Outpt. | No BH Svs. Indicated | MHPR released & connected to services |
| JAN '18        | 164                           | 120                  | 41                                    | 5                                                    | 2                                              | 7                        | 31                    | 28                   | 20                   | 4                         | 1                        | 2                    | 13             | 10                   | 58                                    |
| FEB '18        | 140                           | 89                   | 47                                    | 5                                                    | 0                                              | 8                        | 28                    | 14                   | 18                   | 2                         | 2                        | 3                    | 4              | 7                    | 40                                    |
| MAR '18        | 174                           | 116                  | 54                                    | 3                                                    | 0                                              | 4                        | 50                    | 9                    | 34                   | 2                         | 2                        | 0                    | 5              | 1                    | 28                                    |
| APR '18        | 180                           | 159                  | 40                                    | 5                                                    | 4                                              | 8                        | 70                    | 24                   | 32                   | 3                         | 4                        | 4                    | 3              | 5                    | 46                                    |
| MAY '18        | 237                           | 203                  | 66                                    | 4                                                    | 1                                              | 8                        | 96                    | 30                   | 44                   | 4                         | 6                        | 0                    | 6              | 6                    | 70                                    |
| JUN '18        | 222                           | 176                  | 64                                    | 13                                                   | 0                                              | 15                       | 86                    | 21                   | 28                   | 8                         | 3                        | 0                    | 5              | 5                    | 46                                    |
| JUL '18        | 211                           | 177                  | 70                                    | 5                                                    | 0                                              | 7                        | 72                    | 18                   | 46                   | 2                         | 11                       | 0                    | 6              | 5                    | 57                                    |
| AUG '18        | 228                           | 186                  | 72                                    | 9                                                    | 0                                              | 12                       | 91                    | 23                   | 39                   | 0                         | 7                        | 0                    | 9              | 2                    | 68                                    |
| SEP '18        | 187                           | 141                  | 71                                    | 3                                                    | 0                                              | 5                        | 54                    | 21                   | 35                   | 0                         | 10                       | 0                    | 5              | 7                    | 44                                    |
| OCT '18        | 160                           | 111                  | 67                                    | 4                                                    | 1                                              | 5                        | 49                    | 10                   | 28                   | 0                         | 6                        | 0                    | 3              | 5                    | 29                                    |
| TOTAL          | 1903                          | 1478                 | 592                                   | 56                                                   | 8                                              | 79                       | 627                   | 198                  | 324                  | 25                        | 52                       | 9                    | 59             | 53                   | 486                                   |

| FY2019 Public Defender's Office<br>Summary Statistics for Misdemeanor Courts<br>November 2018 |             |                    |
|-----------------------------------------------------------------------------------------------|-------------|--------------------|
| Court/Judge                                                                                   | New Cases   | Total Dispositions |
| CCC #1/Patterson (2 PD AVG 200)                                                               | 200         | 227                |
| CCC #2/Hayes (1 PD AVG 100)                                                                   | 100         | 61                 |
| CCC #3/Skemp (2 PD AVG 200)                                                                   | 200         | 199                |
| CCC #4/Mulder (1 PD AVG 100)                                                                  | 100         | 96                 |
| CCC #5/Green (1 PD AVG 100)                                                                   | 100         | 87                 |
| CCC #6/King (1 PD AVG 100)                                                                    | 100         | 101                |
| CCC #7/Crowder (2 PD AVG 200)                                                                 | 210         | 191                |
| CCC #8/Yoo (1 PD AVG 100)                                                                     | 100         | 79                 |
| CCC #9/Hoffman (1 PD AVG 100)                                                                 | 101         | 67                 |
| CCC #10/Mullin (No PD)                                                                        | 0           | 0                  |
| CCC #11/Kelly (1 PD AVG 75)                                                                   | 77          | 86                 |
| CCCAP #2/Rosenfield (1 PD AVG 100)                                                            | 100         | 66                 |
| Floater (1 PD AVG 100)                                                                        | 90          | 90                 |
| <b>Y-T-D Totals</b>                                                                           | <b>1478</b> | <b>1350</b>        |
| <b>Courts are required to assign an average of 100 cases per month to each PD.</b>            |             |                    |

CCC 10: Court is a family violence court and the numbers in this court are typically low.

CCC 11: Court is a family violence court and the numbers in this court are typically low.

| FY2019 Public Defender's Office<br>Summary Statistics for Felony Courts<br>November 2018 |            |                    |
|------------------------------------------------------------------------------------------|------------|--------------------|
| Court/Judge                                                                              | New Cases  | Total Dispositions |
| CDC - Burns (1 PD AVG. 30)                                                               | 30         | 29                 |
| CDC #2 - Kennedy (3 PD AVG. 90)                                                          | 61         | 76                 |
| CDC #3 - G. Lewis (2 PD AVG. 60)                                                         | 60         | 69                 |
| CDC #4 - Collins (2 PD AVG. 60)                                                          | 55         | 53                 |
| CDC #5 - Thompson (2 PD AVG. 60)                                                         | 60         | 80                 |
| CDC #6 - Howard (1 PD AVG. 30)                                                           | 30         | 24                 |
| CDC #7 - Fargo (2 PD AVG. 60)                                                            | 60         | 52                 |
| 194th - White (3 PD AVG. 90)                                                             | 92         | 70                 |
| 195th - Garza (2 PD AVG. 60)                                                             | 60         | 65                 |
| 203rd - Hawthorne (2 PD AVG. 60)                                                         | 82         | 110                |
| 204th - Kemp (No PD)                                                                     | 0          | 0                  |
| 265th - Bennett (2 PD AVG. 60)                                                           | 63         | 44                 |
| 282nd - Givens (No PD)                                                                   | 0          | 0                  |
| 283rd - Francis (2 PD AVG. 60)                                                           | 61         | 66                 |
| 291st - Mitchell (2 PD AVG. 60)                                                          | 60         | 44                 |
| 292nd - Birmingham (2 PD AVG. 60)                                                        | 66         | 68                 |
| 363rd - Holmes (2 PD AVG. 60)                                                            | 65         | 50                 |
| <b>Y-T-D Totals</b>                                                                      | <b>905</b> | <b>900</b>         |
| <b>Courts are required to assign between 30 &amp; 35 cases per month per PD.</b>         |            |                    |

CDC 2: One PD in this three PD court is out on FMLA.

| HARRY INGRAM |                              |                                |              | FY2018 ATLAS STATISTICS |     |       |     |           |                         |            |        | 203/HAWTHORNE      |                           |                            |                                 |                           |      |
|--------------|------------------------------|--------------------------------|--------------|-------------------------|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------------|---------------------------------|---------------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ                     | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT ATLAS PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER ATLAS PARTICIPANTS | BOND |
| November     | 36                           | 3                              | 39           | 0                       | 0   | 0     | 0   | 0         | 0                       | 0          | 2      | 2                  | 37                        | 18                         | 18                              | 0                         | 18   |

| HARRY INGRAM |                              |           |                                | FY2018 MISDEMEANOR MENTAL HEALTH COURT STATS |     |     |       |           |       |                    |                           | CCCAP1/WADE          |                     |         |  |  |  |
|--------------|------------------------------|-----------|--------------------------------|----------------------------------------------|-----|-----|-------|-----------|-------|--------------------|---------------------------|----------------------|---------------------|---------|--|--|--|
| MONTH        | BEGINNING # OF PENDING CASES | Rediverts | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES                                 | TBJ | TBC | PLEAS | DISMISSAL | OTHER | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT PARTICIPANTS | NUMBER OF GRADUATES | BOND*** |  |  |  |
| November     | 24                           | 0         | 6                              | 30                                           | 0   | 0   | 0     | 0         | 2     | 2                  | 28                        | 18                   | 0                   | 18      |  |  |  |

| HARRY INGRAM |                              |                                |              | FY2018 S.E.T. STATISTICS |     |       |     |           |                         |            |        | 291st              |                           |                      |                                 |                     |      |
|--------------|------------------------------|--------------------------------|--------------|--------------------------|-----|-------|-----|-----------|-------------------------|------------|--------|--------------------|---------------------------|----------------------|---------------------------------|---------------------|------|
| MONTH        | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TBJ                      | TBC | PLEAS | REV | GRADUATES | PROBATION MODIFICATIONS | DISMISSALS | OTHERS | TOTAL DISPOSITIONS | ENDING # PENDING CASES ** | CURRENT PARTICIPANTS | CURRENT PARTICIPANTS IN CUSTODY | FORMER PARTICIPANTS | BOND |
| November     | 37                           | 2                              | 39           | 0                        | 0   | 0     | 0   | 0         | 0                       | 0          | 0      | 0                  | 39                        | 24                   | 2                               | 0                   | 22   |

| November FY2018 MHPD STATS |                              |                                |              |        |       |             |             |            |             |           |                     |              |
|----------------------------|------------------------------|--------------------------------|--------------|--------|-------|-------------|-------------|------------|-------------|-----------|---------------------|--------------|
|                            | BEGINNING # OF PENDING CASES | +NEW CASES RECEIVED THIS MONTH | =TOTAL CASES | TRIALS | PLEAS | COND. DISM. | REVO-CATION | DISMISSALS | INCOMPETENT | REFERRALS | OTHER COUNSEL APPT. | TOTAL CLOSED |
| R. Lenox                   | 215                          | 22                             | 237          | 0      | 5     | 8           | 0           | 2          | 0           | 0         | 1                   | 16           |
| L. Strather                | 223                          | 15                             | 238          | 0      | 2     | 6           | 1           | 3          | 0           | 1         | 6                   | 19           |

| FY2018 FELONY COMPETENCY STATISTICS |                      |                      |     |     |                    |       |              |            |           |            |            |               |               |          |       |                           |
|-------------------------------------|----------------------|----------------------|-----|-----|--------------------|-------|--------------|------------|-----------|------------|------------|---------------|---------------|----------|-------|---------------------------|
| MONTH                               | BEGINNING # OF CASES | NEW CASES THIS MONTH | TBJ | TBC | Alt. Trial Dispos. | PLEAS | REVO-CATIONS | DISMISSALS | PROBATION | COMP. HRG. | EXTENSIONS | CIVIL COMMIT. | MHMR REFERRAL | CONSULTS | OTHER | ENDING # OF PEOPLE IN OCR |
| M. Harden                           | 141                  | 7                    | 0   | 0   | 0                  | 6     | 1            | 2          | 1         | 6          | 2          | 0             | 0             | 0        | 3     | 10                        |
| R. Scott                            | 9                    | 1                    | 10  | 0   | 0                  | 0     | 0            | 0          | 0         | 2          | 0          | 0             | 0             | 0        | 0     | 2                         |

| RANDALL SCOTT |                         |                            |     |     |                          |           |                      |            |               |               |                |                      |                      |              |       |                                 | FY2018 MISDEMEANOR COMPETENCY STATISTICS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------|-------------------------|----------------------------|-----|-----|--------------------------|-----------|----------------------|------------|---------------|---------------|----------------|----------------------|----------------------|--------------|-------|---------------------------------|------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| MONTH         | BEGINNING<br># OF CASES | NEW CASES<br>THIS<br>MONTH | TBJ | TBC | Alt.<br>Trial<br>Dispos. | PLEA<br>S | REVO-<br>CATION<br>S | DISMISSALS | PROBATI<br>ON | COMP.<br>HRG. | EXTENS<br>IONS | CIVIL<br>COMMI<br>T. | MHMR<br>REFERR<br>AL | CONSU<br>LTS | OTHER | ENDING #<br>OF PEOPLE<br>IN OCR |                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| November      | 202                     | 28                         | 0   | 0   | 0                        | 0         | 0                    | 31         | 0             | 35            | 1              | 0                    | 0                    | 0            | 8     | 20                              |                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| November MI Court |                          |                        |                           |                                        |                         |                                         |                                   |                            |                                               |                               |                                     |                                    |                   |                            |                           |                          |                              |                   |                  |                              |
|-------------------|--------------------------|------------------------|---------------------------|----------------------------------------|-------------------------|-----------------------------------------|-----------------------------------|----------------------------|-----------------------------------------------|-------------------------------|-------------------------------------|------------------------------------|-------------------|----------------------------|---------------------------|--------------------------|------------------------------|-------------------|------------------|------------------------------|
| MONTH             | TOTAL NEW CASES RECEIVED | NEW CLIENTS AT TERRELL | NEW CLIENTS AT GREEN OAKS | NEW CLIENTS AT MEDICAL CENTER MCKINNEY | NEW CLIENTS AT PARKLAND | NEW CLIENTS AT DALLAS BEHAVIORAL HEALTH | NEW CLIENTS AT GARLAND BEHAVIORAL | NEW CLIENTS AT ZALE LIPSHY | NEW CLIENTS AT SUNDANCE BEHAVIORAL HEALTHCARE | NEW CLIENTS AT HICKORY TRAILS | NEW CLIENTS AT METHODIST RICHARDSON | NEW CLIENTS AT DALLAS PRESBYTERIAN | NEW CLIENTS AT VA | NEW CLIENTS AT WELLB RIDGE | NEW CLIENTS AT TIMBERLAWN | NEW CLIENTS AT GLEN OAKS | PROBABLE CAUSE HEARINGS HELD | NO CONTEST COMMIT | CONTESTED COMMIT | FORCED MEDS HEARING IN COURT |
| L. Roberts        | 66                       | 19                     | 0                         | 17                                     | 0                       | 0                                       | 30                                | 0                          | 0                                             | 0                             | 0                                   | 0                                  | 0                 | 0                          | 0                         | 0                        | 4                            | 2                 | 8                | 11                           |
| C. Cox            | 131                      | 0                      | 0                         | 0                                      | 119                     | 0                                       | 0                                 | 9                          | 0                                             | 0                             | 0                                   | 3                                  | 0                 | 0                          | 0                         | 0                        | 1                            | 0                 | 6                | 5                            |
| R. Black          | 94                       | 0                      | 56                        | 0                                      | 0                       | 14                                      | 0                                 | 0                          | 0                                             | 21                            | 3                                   | 0                                  | 0                 | 0                          | 0                         | 0                        | 14                           | 0                 | 0                | 0                            |

| MICHAELA HIMES MHPR BOND STATS |                                |                                   |                           |                          |                |
|--------------------------------|--------------------------------|-----------------------------------|---------------------------|--------------------------|----------------|
| MONTH                          | INITIAL ELIGIBILITY DAILY LIST | BOND APPOINTMENTS FROM DAILY LIST | MHPR BOND HEARING-GRANTED | MHPR BOND HEARING-DENIED | TOTAL HEARINGS |
| November                       | 2538                           | 311                               | 67                        | 18                       | 85             |

# ATRS

12-14-18

## Efficiency of the Jail Clinical Evaluation Process

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The average lag time of the clinical evaluations during the month of November was 6 days with a range of 0-14.

## Productivity (Jail Screens & Evaluations)

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|     |                                                   |
|-----|---------------------------------------------------|
| Aug | Evaluations: 225<br>Screenings: 203               |
| Sep | Evaluations: 192<br>Screenings: 185               |
| Oct | Evaluations: 246<br>Screenings: 213               |
| Nov | <b>Evaluations: 171</b><br><b>Screenings: 166</b> |

## CSCD Residential Placements

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As of 12/7/2018:

11 DDC MALE beds available- 2 waiting, 0 Expecting arrival on Monday 12/10/2018  
8 DDC FEMALE beds available- 1 waiting, 2 expecting arrival on Monday 12/10/2018

5 JTC MALE beds available - 17 waiting, 9 expecting arrival on Tuesday 12/11/2018  
37 JTC FEMALE beds available- 14 waiting, 4 expecting arrival on Tuesday 12/11/2018

DDC CENSUS: 41 (19 MALES, 22 FEMALE)  
JTC CENSUS: 200 (155 MALES, 43 FEMALE)  
TOTAL CENSUS: 239



# Community Residential

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**Homeward Bound** (No update available as of 12/10)

Census:

Waiting:

**Nexus Recovery Center** (No update available as of 12/10)

Census:

Waiting:

**The Salvation Army** (as of 10/17)

Census: 6

Waiting: 7

## CSCD placements

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### **DIRECT COUNT AND NEW PLACEMENTS**

#### *Felony*

| <i>Direct</i> | <i>New</i> |
|---------------|------------|
| 17,384        | 492        |

#### *Misdemeanor*

| <i>Direct</i> | <i>New</i> |
|---------------|------------|
| 5,724         | 435        |

*Indirect* 19,039

| Jail Competency Stats 2018                                                                                                                                                                                                                                                            |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-------|-------|-----|------|----------------------------------------------------------------------------------------------------------------|-----|------|-----|-----|-----|
|                                                                                                                                                                                                                                                                                       | Jan | Feb | March | April | May | June | July                                                                                                           | Aug | Sept | Oct | Nov | Dec |
| Active                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Incompetent                                                                                                                                                                                                                                                               | 61  | 45  | 63    | 53    | 50  | 40   | 38                                                                                                             | 69  | 58   | 46  | 43  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Waiting for the hospital - End of month                                                                                                                                                                                                                                               | 132 | 133 | 134   | 137   | 129 | 148  | 130                                                                                                            | 139 | 127  | 135 | 155 |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 72  | 69  | 65    | 68    | 75  | 80   | 75                                                                                                             | 70  | 63   | 70  | 68  |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 60  | 64  | 69    | 69    | 54  | 68   | 55                                                                                                             | 69  | 64   | 65  | 87  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Returned to jail from the hospital                                                                                                                                                                                                                                                    | 22  | 36  | 28    | 21    | 30  | 28   | 30                                                                                                             | 28  | 26   | 16  | 26  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Closed                                                                                                                                                                                                                                                                                |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| New Evals - Competent                                                                                                                                                                                                                                                                 | 37  | 35  | 40    | 58    | 34  | 45   | 34                                                                                                             | 51  | 32   | 43  | 42  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Admitted to the state hospital                                                                                                                                                                                                                                                        | 35  | 36  | 38    | 47    | 41  | 42   | 34                                                                                                             | 38  | 45   | 25  | 24  |     |
| Maximum Secure Facility                                                                                                                                                                                                                                                               | 6   | 8   | 5     | 4     | 1   | 6    | 8                                                                                                              | 11  | 7    | 2   | 8   |     |
| Non-Maximum Secure Facility                                                                                                                                                                                                                                                           | 29  | 28  | 33    | 43    | 40  | 36   | 26                                                                                                             | 27  | 38   | 23  | 16  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Total Competency Evaluations Completed                                                                                                                                                                                                                                                | 98  | 80  | 103   | 111   | 84  | 85   | 72                                                                                                             | 120 | 90   | 89  | 85  |     |
|                                                                                                                                                                                                                                                                                       |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Average Wait Times                                                                                                                                                                                                                                                                    |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Males                                                                                                                                                                                                                                                  |     |     |       |       |     |      | 82 days                                                                                                        |     |      |     |     |     |
| Non-Maximum Secure Hospital -- Females                                                                                                                                                                                                                                                |     |     |       |       |     |      | 44 days                                                                                                        |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Males                                                                                                                                                                                                                           |     |     |       |       |     |      | 375 days                                                                                                       |     |      |     |     |     |
| Maximum Secure Hospital: Article 17.032(a) charges -- Females                                                                                                                                                                                                                         |     |     |       |       |     |      | 138 days                                                                                                       |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Males                                                                                                                                                                                                                                                |     |     |       |       |     |      | NGRI cases will now take priority for admission to Vernon State Hospital. Expected admission time is < 30 days |     |      |     |     |     |
| Maximum Secure Hospital: NGRI -- Females                                                                                                                                                                                                                                              |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |
| *Note: All individuals who are found Not Guilty by Reason of Insanity (NGRI) or found incompetent to stand trial with an offense listed in Article 17.032(a) of the Code of Criminal Procedure must be sent to the maximum-secure hospital in Vernon. All wait times are approximate. |     |     |       |       |     |      |                                                                                                                |     |      |     |     |     |

| Monthly JIMI/STELLA Jail Mental Health Flag Report                                                                                                                                                                                                                                                         |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------------------|--------------|----------|-------------|----------|-------------|
| <b>2017 TOTALS</b>                                                                                                                                                                                                                                                                                         |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
|                                                                                                                                                                                                                                                                                                            | Total Bookins                                                                                                                             | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
| YEARLY 2017<br>TOTAL                                                                                                                                                                                                                                                                                       | 66,154                                                                                                                                    | 31,849                                                   |                                   | 11,324       | 4,028    | 14,787      | 3,127    | 22,826      |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 35.56%       | 12.65%   | 46.43%      | 9.82%    | 71.67%      |
| <b>2018 TOTALS</b>                                                                                                                                                                                                                                                                                         |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| MONTH                                                                                                                                                                                                                                                                                                      | Total Bookins                                                                                                                             | Total Unique<br>Individuals Flagged<br>for Mental Health | Mental Health Flag<br>Categories: | NorthStar ID | NTBHA ID | TLETS Match | PAP Flag | MH AIS Flag |
| Jan-18                                                                                                                                                                                                                                                                                                     | 5,318                                                                                                                                     | 3,349                                                    |                                   | 966          | 525      | 1,368       | 355      | 2109        |
| Feb-18                                                                                                                                                                                                                                                                                                     | 4,715                                                                                                                                     | 2,992                                                    |                                   | 927          | 517      | 1,299       | 333      | 1920        |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 30.98%       | 17.28%   | 41.98%      | 11.13%   | 64.17%      |
| Mar-18                                                                                                                                                                                                                                                                                                     | 5,465                                                                                                                                     | 3,449                                                    |                                   | 967          | 555      | 1,262       | 401      | 2,169       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 28.04%       | 16.09%   | 36.59%      | 11.63%   | 62.89%      |
| Apr-18                                                                                                                                                                                                                                                                                                     | 5,394                                                                                                                                     | 3,406                                                    |                                   | 1,384        | 531      | 1,463       | 240      | 2,183       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 40.63%       | 15.59%   | 42.95%      | 7.05%    | 64.09%      |
| May-18                                                                                                                                                                                                                                                                                                     | 5,625                                                                                                                                     | 3,607                                                    |                                   | 1,075        | 678      | 1,537       | 387      | 2,260       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 29.80%       | 18.80%   | 42.61%      | 10.73%   | 62.66%      |
| Jun-18                                                                                                                                                                                                                                                                                                     | 5,697                                                                                                                                     | 3,539                                                    |                                   | 1,092        | 854      | 1,440       | 356      | 2,133       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 30.86%       | 24.13%   | 40.69%      | 10.06%   | 60.27%      |
| Jul-18                                                                                                                                                                                                                                                                                                     | 5,790                                                                                                                                     | 3,632                                                    |                                   | 1,118        | 855      | 1,540       | 363      | 2,174       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 30.78%       | 23.54%   | 42.40%      | 9.99%    | 59.86%      |
| Aug-18                                                                                                                                                                                                                                                                                                     | 6,079                                                                                                                                     | 3,680                                                    |                                   | 1,140        | 929      | 1,619       | 402      | 1,994       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 30.98%       | 25.24%   | 43.99%      | 10.92%   | 54.18%      |
| Sep-18                                                                                                                                                                                                                                                                                                     | 5,216                                                                                                                                     | 3,151                                                    |                                   | 1,003        | 802      | 1,349       | 362      | 1,883       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 31.83%       | 25.45%   | 42.81%      | 11.49%   | 59.76%      |
| Oct-18                                                                                                                                                                                                                                                                                                     | 5,154                                                                                                                                     | 3,199                                                    |                                   | 882          | 767      | 1,452       | 342      | 1,848       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 27.57%       | 23.98%   | 45.39%      | 10.69%   | 57.77%      |
| Nov-18                                                                                                                                                                                                                                                                                                     | 4,810                                                                                                                                     | 3,053                                                    |                                   | 838          | 729      | 1,264       | 315      | 1,896       |
|                                                                                                                                                                                                                                                                                                            |                                                                                                                                           |                                                          | Percentages                       | 27.45%       | 23.88%   | 41.40%      | 10.32%   | 62.10%      |
| <b>*Note: Data listed above is reflective of unique individuals who receive at least one mental health flag from one of the identified categories.</b><br><b>Individuals may be flagged in more than one category. Percentages above are indicative of that specific mental health flag category only.</b> |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| Mental Health Flag Categories Explained                                                                                                                                                                                                                                                                    |                                                                                                                                           |                                                          |                                   |              |          |             |          |             |
| NorthStar ID:                                                                                                                                                                                                                                                                                              | Individuals who have an identified service utilization history and service ID from the previous mental health Northstar system            |                                                          |                                   |              |          |             |          |             |
| NTBHA ID:                                                                                                                                                                                                                                                                                                  | Individuals who have an identified service utilization and service ID from the current mental health NTBHA system                         |                                                          |                                   |              |          |             |          |             |
| TLETS Match:                                                                                                                                                                                                                                                                                               | Texas Law Enforcement Telecommunications System, Flags sent from DPS that shows individuals who have any history of state-paid MH service |                                                          |                                   |              |          |             |          |             |
| PAP Flag:                                                                                                                                                                                                                                                                                                  | Parkland Jail Health Psychological Assessment Program                                                                                     |                                                          |                                   |              |          |             |          |             |
| MH AIS Flag:                                                                                                                                                                                                                                                                                               | Individuals flagged for mental health concerns through the bookin process (from the gold form)                                            |                                                          |                                   |              |          |             |          |             |